

HISTORICAL TABLES



BUDGET OF THE UNITED STATES GOVERNMENT

Fiscal Year 2004

THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 2004 contains the Budget Message of the President and information on the President's budget and management priorities, including assessments of agencies' performance.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 2004 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective.

The *Analytical Perspectives* volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; detailed information on Federal borrowing and debt; baseline or current services estimates; and other technical presentations. It also includes information on the budget system and concepts and a list of Federal programs by agency and account, as well as by budget function.

Historical Tables, Budget of the United States Government, Fiscal Year 2004 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2008. To the extent feasible, the data have been adjusted to provide consistency with the 2004 Budget and to provide comparability over time.

Budget of the United States Government, Fiscal Year 2004—Appendix contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committee. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations lan-

guage, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose outlays are not part of the budget totals.

Performance and Management Assessments, Budget of the United States Government, Fiscal Year 2004 contains evaluations and analyses of programs and management at federal departments and agencies.

AUTOMATED SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

CD-ROM. The CD-ROM contains all of the budget documents and software to support reading, printing, and searching the documents. The CD-ROM also has many of the tables in the budget in spreadsheet format.

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GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.
3. At the time of this writing, 11 of the 13 appropriations bills for 2003 were not enacted, and the programs covered by them were operating under a continuing resolution. For these programs, references to 2003 spending, excluding current services or baseline estimates, in the text and tables reflect the Administration's 2003 policy proposals. The baseline estimates for the programs covered by the unenacted bills reflect the levels provided by the continuing resolution.

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INTRODUCTION

STRUCTURE, COVERAGE AND CONCEPTS

Historical Tables provides a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 2003–2008. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multi-year periods.

Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural

change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget only records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The cash transactions are recorded as a means of financing item. Because it was impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

Department of Homeland Security

The Homeland Security Act of 2002 created a new Department of Homeland Security. The new department was created from numerous pre-existing agencies and bureaus, some in their entirety, others only in part. In this year's budget documents, budget estimates are presented on a comparable basis beginning in 2002. Because the reorganization was enacted very late in the year and is very complicated, historical data on a comparable basis was not readily available. Thus, data prior to 2002 in the *Historical Tables* has not been revised to reflect the new Department and the effects on aggregates for the other departments and agencies in the Executive Branch. Budget authority, outlays, and employment data prior to 2002 are shown under the predecessor agencies. Although numerous agencies shifted programs to the new department, those most affected by the reorganization are the Departments of Transportation,

Justice and the Treasury and the Federal Emergency Management Agency.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the budget historical data show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and over one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts and Deficits

The major budget totals for 1978 through 2001 have changed from those published with the 2003 Budget due to changes in accounting for Treasury debt securities, adjustment of budget authority to reflect current classifications, and corrections reported by the Department of the Treasury. The Bureau of the Public Debt (BPD) changed its method of amortizing discounts and premiums on many Treasury debt securities effective October 1, 2002. BPD converted from the straight-line method to the scientific level yield method on public issues of Treasury notes and bonds. The scientific level yield method is similar to the effective interest method and produces an effective interest rate on the security that is nearly constant over the life of the security. Because the new method amortizes discounts and premiums more slowly than the straight-line method, the change increased the unamortized premiums and discounts on debt held by the public as of September 30, 2002 by \$671 million. The debt held by the public decreased by an identical \$671 million. Debt held by the public and interest outlays for 1978 through 2002 were revised by altering the historical amortization schedule of all public issues of Treasury notes and bonds outstanding at the end of 2002. Interest outlays were reduced by amounts ranging from less than \$1 million to \$53 million and debt held by the public was reduced by amounts ranging from less than \$1 million to \$671 million. The reductions in interest outlays between 1978 and 2002 cumulate to \$671 million.

It was not practicable to make any adjustments for notes and bonds that had matured.

Beginning in 1992, discretionary budget authority for most trust funds was defined to be equal to the obligation limitations on administrative expenses. The *Historical Tables* had previously reflected the new definition for 1990 and forward. This year, discretionary budget authority for 1976 through 1989 was adjusted to reflect the current definition. Mandatory budget authority was reduced by the amount reclassified as discretionary. For 1976 through 1988, budget authority for SSI administrative expenses has also been changed to discretionary, reflecting current classifications. The reclassification of budget authority for this account was overlooked when the changes were made in 1992.

Treasury corrections of prior year data include a \$164 million increase in miscellaneous federal fund excise taxes for 2001 and other minor corrections to 2000 and 2001. In addition, the data have been adjusted to reflect anticipated Treasury corrections for Tennessee Valley Authority debt that will increase debt in 2000 and 2001 by \$300 million and \$272 million, respectively.

In addition to changes that affect the major aggregates, the historical data has been adjusted for a number of functional classifications and agency reorganizations. Budget authority for the emergency response fund in 2001, which was shown entirely in the justice function last year, has now been allocated to the various functions to which it was transferred. The portion of the Social Security Office of Inspector General that covers supplemental security income has now been shifted to the income security function. In previous years, it was shown in the Social Security function. There have also been some subfunction reclassifications in justice and natural resources. Agency reorganizations that are now reflected in the historical data include the shift of most of the Bureau of Alcohol, Tobacco, and Firearms from the Department of the Treasury to the Department of Justice, the shift of special benefits for disabled coal miners from the Social Security Administration to the Department of Labor, and changing the struc-

ture of accounts in the Department of Veterans Affairs. There have also been some minor adjustments to payments for individuals and investment historical data and other minor changes to the functional or Budget Enforcement Act (BEA) category classifications of certain accounts as a result of joint consultations among congressional committees, the Congressional Budget Office and the Office of Management and Budget.

Constant Dollar Amounts and Percents of GDP

The time series for fiscal year nominal Gross Domestic Product (GDP) has been revised back to 1998 to incorporate the benchmark GDP revisions completed by the staff of the Bureau of Economic Analysis in the Department of Commerce. Corresponding revisions were made to the price indexes of various components of GDP. As a result, historical budget data expressed as a percent of GDP or in constant dollars have also been revised.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2002 began on October 1, 2001, and ended on September 30, 2002. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power), and any income by Government accounts arising from payments by other Government accounts is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This

method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is off-budget starting with fiscal year 1989. All trust funds are on-budget, except the two Social Security retirement trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, “trust” refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term “trust fund” means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a “trust fund.” A change in law may change the future receipts and the terms under which the fund’s resources are spent. The determining factor as to whether a particular fund is designated as a “Federal” fund or “trust” fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, Social Security, Medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds).

However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by beneficiary-based, earmarked taxes.

Sometimes there is confusion between budget receipts and offsetting receipts and offsetting collections. Receipts are income that results from the Government’s exercise of its sovereign power to tax, or otherwise compel payment, or from gifts of money to the Government. They are also called governmental receipts or budget receipts. Offsetting collections and offsetting receipts result from either of two kinds of transactions: business-like or market-oriented activities with the public and intragovernmental transactions, the receipt by one Government account of a payment from another account.

For example, the budget records the proceeds from the sale of postage stamps, the fees charged for admittance to recreation areas, and the proceeds from the sale of Government-owned land, as offsetting collections or offsetting receipts. An example of an intragovernmental transaction is the payments received by the General Services Administration from other Government agencies for the rent of office space. These are credited as offsetting collections in the Federal Buildings Fund. Offsetting collections and offsetting receipts are deducted from gross budget authority and outlays, rather than added to receipts. This treatment produces budget totals for receipts, budget authority, and outlays that represent governmental transactions with the public rather than market activity.

When funds are earmarked, it means the receipts or collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the longer term patterns in various budget aggregates and components. To assist the reader in understanding some of these longer term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of \$70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under \$1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled \$23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than \$3 billion in 1917 to \$16 billion in 1930 and then to \$242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16% of GDP in 1930 to 109% in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession

at 4.2% in 1976. Debt held by the public had grown to \$477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.8% in 1974, climbing back to 27.5% in 1976. Following five years of deficits averaging 2.5% of GDP between 1977–1981, debt held by the public stood at 25.8% of GDP by 1981, only two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, partly in response to a recession, large tax cuts were enacted. However, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not sufficient to offset the impact on the deficit. As a result, deficits averaging \$207 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from \$789 billion in 1981 to \$3.0 trillion (48.2% of GDP) in 1992.

After peaking at \$290 billion in 1992, deficits declined each year, dropping to a level of \$22 billion in 1997. In 1998, the Nation recorded its first budget surplus (\$69.2 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.7% in 1992 to a surplus of 0.8% in 1998, increasing to a 2.4% surplus in 2000. An economic slowdown began in 2001 and was exacerbated by the terrorists attacks of September 11, 2001. The deterioration in the performance of the economy together with income tax relief provided to help offset the economic slowdown and additional spending in response to the terrorist attacks produced a drop in the surplus to \$127.1 billion (1.3% of GDP) and a return to deficits (\$157.8 billion, 1.5% of GDP) in 2002. Debt held by the public, which peaked at 49.5% of GDP in 1993, fell to 33.1% in 2001 and increased slightly to 34.3% in 2002.

Receipts.— From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90% of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13% in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a Federal receipts source during following decade. By 1930, the Federal Government was relying on income taxes for 60% of its receipts, while customs duties and excise taxes each accounted for 15% of the receipts total.

During the 1930s, total Federal receipts averaged about 5% of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts share of GDP peaking at 20.9% in 1944. The share declined somewhat after the war and has remained between 16% - 20% of GDP during most of this time. In recent years, receipts have increased as a share of GDP -- from 17.5% in 1992 to 20.8% in 2000, dropping back to 17.9% in 2002. There have been some significant shifts during the post-war period in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw the income tax rise to prominence as a source of Federal receipts, reaching nearly 80% of total receipts in 1944. After the war, the income tax share of total receipts fell from a postwar high of 74% in 1952 to 64% in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in

excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the income tax share of total receipts. By 1983 the income tax share had dropped to 54% of total receipts, where it remained until the mid-1990s. Since 1994, the income tax share of total receipts has increased, reaching 60% in 2000, before falling back to 54% by 2002.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from 30% of total Federal receipts in the early 1950s to 20% in 1969. During the same period, pretax corporate profits fell from about 12% of GDP in the early 1950s to 10% in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5%. During the 1980s, pretax corporate profits declined as a percent of GDP and, thus, the corporation income tax share dropped to a low of 6.2% in 1983. By 1996, the share had climbed back to 11.8%. It dropped back to 7.6% by 2001 and increased slightly to 8.0% in 2002, which was still below the 1980 share. This sharp drop in corporation income tax share of total receipts was more than offset by the growth in social insurance taxes, as both tax rates and percentage of the workforce covered by these payroll taxes increased. Social insurance taxes increased from only 8% of total receipts during the mid-1940s to 38% by 1992, but declined to 32% by 2000, then rose during the past two years to reattain a 38% share in 2002. Excise taxes have also declined in relative importance during the postwar period, falling from a 19% share in 1950 to about 3-1/2% currently.

Outlays and Federal employment.—Through-out most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71% of Federal outlays were in these three categories. The 1930s began with Federal outlays comprising just 3.4% of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal

spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.3% of GDP by 1939 and to 12.0% by 1941 on the eve of U.S. involvement in World War II. Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 43.7% in 1944. The end of the war brought total spending down to 14.3% of GDP by 1949. Then the Korean war increased spending to an average 19.5% of GDP for a few years in the early 1950s, but outlays as a percent of GDP then stabilized at around 17–19% until U.S. involvement in the Vietnam war escalated sharply in the middle 1960s and early 1970s. From 1967 through 1971, Federal outlays averaged 19.6% of GDP. The decline in defense spending as a percent of GDP that began in 1971, as the Vietnam War began to wind down, was more than offset by increased spending on human resources programs during the 1970s—due to the maturation of the Social Security program and other longstanding income support programs, as well as a takeoff in spending on the recently enacted Great Society programs, such as Medicare and Medicaid—so that total spending increased as a percent of GDP, averaging 20.0% during the 1970s. Part of the increase in Federal spending came from a substantial increase in grants to State and local governments during the 1970s. Since receipts were averaging 18% of GDP during that decade, the result was chronic deficits averaging 2% of GDP (contributing to this was the recession of 1975–76, which saw deficits increase to 4.2% in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, a tax cut and a recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of nearly 23% of GDP during the 1981–1985 period. An end

to the rapid defense buildup and a partial reversal of the tax cuts, along with a strong economy during the second half of the decade, brought Federal spending back down to 21.2% of GDP by 1989. In the early 1990s, another recession, in the face of continued rapid growth in Federal health care spending and additional spending resulting from the savings and loan crisis, caused the outlay share of GDP to average over 22.2% in 1991 and 1992. Since then, this outlay growth trend was reversed. Outlays as a percent of GDP fell to 18.4% by 2000, but have risen to 19.5% in 2002.

Despite the growth in total Federal spending as a percent of GDP in the postwar period, Federal Executive Branch employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.6 to 2.3 million civilian employees (excluding the Postal Service) throughout this period. The composition of employment has shifted dramatically between defense and civilian agencies over the last 35 years. In 1951, for example, of the 2.0 million employees, 1.2 million worked for the Department of Defense and 0.7 million worked for civilian agencies. By 1974, Federal employment was split equally between defense and civilian agencies, with each accounting for 1.1 million employees. After a buildup in defense civilian employment in the 1980s, the shift away from defense to civilian agency employment resumed in the 1990s, so that by 1999 civilian agency employment was 1.2 million and Department of Defense employment was 0.7 million, nearly the reverse of the proportions in 1951. During the past several years, total Federal employment has begun to decline. Since 1992, when there were over 2.2 million civilians employed by the Federal Government, employment has been reduced by over 400 thousand, bringing Executive Branch employment down to 1.8 million in 2002.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Discretionary spending totaled 12.7% of GDP in 1962, with three-fourths going to

defense. Defense spending increased during the Vietnam War buildup in the late 1960s causing total discretionary outlays to rise to 13.6% of GDP by 1968, after which a secular decline began. By the middle 1970s, this category had dropped to 10% of GDP. It fluctuated between 9½–10½% of GDP until the late 1980's, when the defense buildup that started early in that decade ended. As a percent of GDP, discretionary spending has fallen substantially over the past decade, from 9.0% in 1991 to 7.1% in 2002. While discretionary spending has followed a path of secular decline over the past 25 years, its major components—defense and non-defense—have contrasting histories.

Defense discretionary spending was at 9.2% of GDP in 1962. As shown in Table 8.4, spending in this category had declined to 7.4% of GDP by 1965, then increased as a result of the Vietnam War. After peaking at 9.5% of GDP in 1968, it returned to the 1965 level by 1971. The decline continued throughout the 1970s, hitting a low point in this decade of 4.7% of GDP in 1979. The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.2% by 1986, after which it again began a gradual decline throughout the rest of that decade. By 2000, defense discretionary spending stood at 3.0% of GDP, reflecting the impact of the end of the Cold War on our Nation's defense requirements and the significant economic growth during much of the 1990s. The current war against terrorism has begun to partially reverse this decline, with defense discretionary spending growing to 3.4% of GDP in 2002.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4% of GDP. During the next few years it quickly increased, reaching 4.2% of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0% of GDP until 1975, when it surged to 4.5% of GDP due to the recession and partly due to growth in spending on energy, the environment, housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional grant spending arose from the creation of General Revenue Sharing in 1972 and various anti-

recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2%. They declined sharply as a percent of GDP starting in 1982, falling to 3.9% by 1985 and to 3.5% during the 1987–1991 period. Spending for these programs has increased slightly as a percent of GDP, climbing to 3.8% by 1993 before falling back in subsequent years, reaching a low of 3.2% in 1998 and 1999. Growth in recent years has brought its share back to 3.7% by 2002.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for a large part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, deposit insurance and means-tested entitlements (Medicaid, aid to dependent children, food stamps and other programs subject to an income test). Prior to the start of Medicare and Medicaid in 1966, this category averaged 5.7% of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6% by 1976 (1.1% of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation, the largest part was due to growth in Social Security, Medicare and Medicaid. These three programs totaled 3.4% of GDP in 1968 and grew rapidly to 5.5% of GDP by 1976. While Social Security stabilized as a percent of GDP during 1985–1997, ranging from 4.3% to 4.6%, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from recession recovery periods) due largely to Medicare and Medicaid. These two programs, which were 1.2% of GDP in 1975, have more than doubled as a percent of GDP since then, reaching 3.5% in 1997, dropping slightly to 3.2% in 1999 and 2000, before rising to 3.4% in 2001 and to 3.6% in 2002.

Excluding Medicaid, spending for means-tested entitlements in 2002 was at 1.2% percent of GDP, less than it was over twenty-five years ago in 1975. By way of contrast, the remaining programmatic mandatory spending — i.e, excluding Medicare, unemployment compensation, Social Security, deposit insurance and means-tested entitlements — has been more than halved as a percent of GDP, falling from 3.2% in 1975 to no more than 1.5% during the past nine years. (Major programs in this grouping include

Federal employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) Nevertheless, total programmatic mandatory spending in 2002 was at 11.2% of GDP compared to 6.5% for total discretionary spending.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of Social Security trust funds for all years and the Postal Service fund as of 1989, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 1996=100) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the “other receipts” category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by “superfunction” is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each

activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the “health” function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show spending by the Department of Education in previous years that consists of education spending attributable to other agencies in earlier years, but now attributable to the Department of Education.

Notes on Section 5 (Budget Authority—On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. (Discretionary refers to the Budget Enforcement Act category that includes programs subject to the annual appropriations process.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- All income to a fund (e.g., certain revolving, special, and trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an esti-

mate of the obligations to be incurred during the fiscal year for benefit payments, administration and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.

- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications there is a desire for historical data on BA, and this section has been developed to meet that desire. Budget authority data are also provided by function in Table 8.9 for various discretionary program groupings.

Notes on Section 6 (Composition of Federal Government Outlays)

The “composition” categories in this section divide total outlays (including Social Security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs de-

signed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* This category consists of all spending (including offsetting receipts) included in the functional category “net interest.” Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the category “undistributed offsetting receipts.” It includes most Federal loan activities and most Federal spending for for-

eign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

- *Undistributed offsetting receipts*: These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term “constant dollars” means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (fiscal year 1996). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal

budget deficit (or disposing of a Federal budget surplus).

The Federal Government accounts holding the largest amount of Federal debt securities are the civil service and military retirement, Social Security, and Medicare trust funds. However, significant amounts are also held by some other Government accounts, such as the unemployment and highway trust funds.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country’s central bank, and the size of these holdings has a major impact on the Nation’s money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at

a premium or discount have traditionally been recorded at par. However, zero-coupon bonds are recorded at estimated market price. Starting in 1989, total debt held by Government accounts is adjusted for any initial discount on other securities.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit.

Notes on Section 8 (Outlays by Budget Enforcement Act Category)

Section 8 is composed of nine tables, eight of which present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and the current and previous Administrations. The final table presents discretionary budget authority. (Discretionary budget authority is shown on an agency basis in Section 5, Table 5.4 and Table 5.5.) Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is provided by law other than appropriations acts. These include appropriated entitlements and the food stamp program, which receive pro forma appropriations. Discretionary programs are those whose budgetary resources

(other than entitlement authority) are provided in appropriations acts. The table shows three categories of discretionary programs: Defense (Function 050), International (Function 150), and Domestic (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 1996) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Table 8.5 provides additional detail by function and/or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and/or subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars. Table 8.9 provides function and/or subfunction detail on budget authority for discretionary programs.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 1996) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 1996) dollars, disaggregating

direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and non-defense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 1996) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier and credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 1996 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary

medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14

provides Federal Sector NIPA data on a fiscal year basis.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Federal Employment)

Section 17 provides an overview of the size and scope of the Federal work force. The measures of Federal employment currently in use are end-strength and full-time equivalents (FTEs). End-strength is the measure of total positions filled at the end of the fiscal year, representing a "head count" of all paid employees.

Federal employment in the Executive Branch, however, is controlled on the basis of FTEs. Full-time equivalent (FTE) employment is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year.

A typical FTE workyear is equal to 2,080 hours. Put simply, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the governmental work forces utilizing these measures. Table 17.1 shows the end-strength of the Executive Branch and selected agencies starting in 1940. Table

17.2 shows the end-strength of the Executive Branch and selected agencies as a percentage of total Executive Branch employment starting in 1940. Table 17.3 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.4 shows these FTEs as a percentage of total Executive Branch FTEs. Table 17.5 shows a comparison of the end-strengths of Federal employment and State and local government employment, and the total of the two as a percentage of the U.S. population in each year.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1789–2008

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	-991	14,462	15,453	-991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	-43	541	584	-43	.....	.....	.....
1905	544	567	-23	544	567	-23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	-57	602	659	-57	.....	.....	.....
1909	604	694	-89	604	694	-89	.....	.....	.....
1910	676	694	-18	676	694	-18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	-*	714	715	-*	.....	.....	.....
1914	725	726	-*	725	726	-*	.....	.....	.....
1915	683	746	-63	683	746	-63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	-853	1,101	1,954	-853	.....	.....	.....
1918	3,645	12,677	-9,032	3,645	12,677	-9,032	.....	.....	.....
1919	5,130	18,493	-13,363	5,130	18,493	-13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	-462	3,116	3,577	-462	.....	.....	.....
1932	1,924	4,659	-2,735	1,924	4,659	-2,735	.....	.....	.....
1933	1,997	4,598	-2,602	1,997	4,598	-2,602	.....	.....	.....
1934	2,955	6,541	-3,586	2,955	6,541	-3,586	.....	.....	.....
1935	3,609	6,412	-2,803	3,609	6,412	-2,803	.....	.....	.....
1936	3,923	8,228	-4,304	3,923	8,228	-4,304	.....	.....	.....
1937	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1789–2008—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,824	-26,423	39,907	36,857	3,050
1973	230,799	245,707	-14,908	184,715	200,118	-15,403	46,084	45,589	495
1974	263,224	269,359	-6,135	209,299	217,270	-7,971	53,925	52,089	1,836
1975	279,090	332,332	-53,242	216,633	271,892	-55,260	62,458	60,440	2,018
1976	298,060	371,792	-73,732	231,671	302,183	-70,512	66,389	69,609	-3,220
TQ	81,232	95,975	-14,744	63,216	76,555	-13,339	18,016	19,421	-1,405
1977	355,559	409,218	-53,659	278,741	328,502	-49,760	76,817	80,716	-3,899
1978	399,561	458,746	-59,185	314,169	369,089	-54,919	85,391	89,657	-4,266
1979	463,302	504,028	-40,726	365,309	404,051	-38,742	97,994	99,978	-1,984
1980	517,112	590,941	-73,830	403,903	476,613	-72,710	113,209	114,329	-1,120
1981	599,272	678,241	-78,968	469,097	543,044	-73,948	130,176	135,196	-5,020
1982	617,766	745,743	-127,977	474,299	594,339	-120,040	143,467	151,404	-7,937
1983	600,562	808,364	-207,802	453,242	661,256	-208,014	147,320	147,108	212
1984	666,486	851,853	-185,367	500,411	686,040	-185,629	166,075	165,813	262
1985	734,088	946,396	-212,308	547,918	769,589	-221,671	186,171	176,807	9,363
1986	769,215	990,430	-221,215	568,986	806,932	-237,946	200,228	183,498	16,731
1987	854,353	1,004,082	-149,728	640,951	810,249	-169,298	213,402	193,832	19,570
1988	909,303	1,064,455	-155,152	667,812	861,763	-193,951	241,491	202,691	38,800
1989	991,190	1,143,646	-152,456	727,525	932,735	-205,210	263,666	210,911	52,754
1990	1,031,969	1,253,165	-221,195	750,314	1,028,099	-277,786	281,656	225,065	56,590
1991	1,055,041	1,324,369	-269,328	761,157	1,082,682	-321,525	293,885	241,687	52,198
1992	1,091,279	1,381,655	-290,376	788,853	1,129,316	-340,463	302,426	252,339	50,087
1993	1,154,401	1,409,489	-255,087	842,467	1,142,902	-300,434	311,934	266,587	45,347
1994	1,258,627	1,461,877	-203,250	923,601	1,182,505	-258,904	335,026	279,372	55,654
1995	1,351,830	1,515,802	-163,972	1,000,751	1,227,138	-226,387	351,079	288,664	62,415
1996	1,453,062	1,560,535	-107,473	1,085,570	1,259,631	-174,061	367,492	300,904	66,588
1997	1,579,292	1,601,250	-21,958	1,187,302	1,290,624	-103,322	391,990	310,626	81,364
1998	1,721,798	1,652,585	69,213	1,305,999	1,335,981	-29,982	415,799	316,604	99,195
1999	1,827,454	1,701,891	125,563	1,382,986	1,381,113	1,873	444,468	320,778	123,690
2000	2,025,218	1,788,773	236,445	1,544,634	1,458,008	86,626	480,584	330,765	149,819
2001	1,991,194	1,863,895	127,299	1,483,675	1,517,057	-33,382	507,519	346,838	160,681
2002	1,853,173	2,010,975	-157,802	1,337,852	1,655,313	-317,461	515,321	355,662	159,659
2003 estimate	1,836,218	2,140,377	-304,159	1,304,653	1,772,280	-467,627	531,565	368,097	163,468
2004 estimate	1,922,025	2,229,425	-307,400	1,365,857	1,847,924	-482,067	556,168	381,501	174,667
2005 estimate	2,135,188	2,343,399	-208,211	1,545,685	1,953,094	-407,409	589,503	390,305	199,198
2006 estimate	2,263,159	2,463,663	-200,504	1,648,387	2,060,069	-411,682	614,772	403,594	211,178
2007 estimate	2,398,054	2,576,203	-178,149	1,753,610	2,159,697	-406,087	644,444	416,506	227,938
2008 estimate	2,520,923	2,710,517	-189,594	1,847,731	2,280,416	-432,685	673,192	430,101	243,091

* \$500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1930–2008

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1930	97.5	4.2	3.4	0.8	4.2	3.4	0.8	.....	.....	.....
1931	83.9	3.7	4.3	–0.6	3.7	4.3	–0.6	.....	.....	.....
1932	67.7	2.8	6.9	–4.0	2.8	6.9	–4.0	.....	.....	.....
1933	57.6	3.5	8.0	–4.5	3.5	8.0	–4.5	.....	.....	.....
1934	61.2	4.8	10.7	–5.9	4.8	10.7	–5.9	.....	.....	.....
1935	69.7	5.2	9.2	–4.0	5.2	9.2	–4.0	.....	.....	.....
1936	78.5	5.0	10.5	–5.5	5.0	10.5	–5.5	.....	.....	.....
1937	87.8	6.1	8.6	–2.5	5.8	8.6	–2.8	0.3	–*	0.3
1938	89.0	7.6	7.7	–0.1	7.2	7.7	–0.5	0.4	–*	0.4
1939	89.0	7.1	10.3	–3.2	6.5	10.3	–3.8	0.6	–*	0.6
1940	96.7	6.8	9.8	–3.0	6.2	9.8	–3.6	0.6	–*	0.6
1941	114.0	7.6	12.0	–4.3	7.0	11.9	–4.9	0.6	*	0.6
1942	144.2	10.1	24.4	–14.2	9.5	24.3	–14.8	0.6	*	0.6
1943	180.1	13.3	43.6	–30.3	12.7	43.6	–30.9	0.6	*	0.6
1944	209.0	20.9	43.7	–22.8	20.3	43.6	–23.3	0.6	0.1	0.6
1945	221.3	20.4	41.9	–21.5	19.8	41.8	–22.0	0.6	0.1	0.5
1946	222.7	17.6	24.8	–7.2	17.1	24.7	–7.6	0.6	0.1	0.5
1947	234.6	16.4	14.7	1.7	15.8	14.6	1.2	0.6	0.1	0.5
1948	256.4	16.2	11.6	4.6	15.6	11.5	4.1	0.6	0.1	0.5
1949	271.5	14.5	14.3	0.2	13.9	14.1	–0.3	0.6	0.2	0.5
1950	273.4	14.4	15.6	–1.1	13.7	15.4	–1.7	0.8	0.2	0.6
1951	321.0	16.1	14.2	1.9	15.1	13.8	1.3	1.0	0.4	0.6
1952	348.8	19.0	19.4	–0.4	17.9	18.9	–1.0	1.0	0.5	0.5
1953	373.4	18.6	20.4	–1.7	17.5	19.8	–2.2	1.1	0.6	0.5
1954	378.0	18.4	18.7	–0.3	17.2	18.0	–0.7	1.2	0.8	0.4
1955	395.2	16.6	17.3	–0.8	15.3	16.3	–1.0	1.3	1.0	0.3
1956	427.7	17.4	16.5	0.9	15.9	15.4	0.6	1.5	1.2	0.3
1957	450.7	17.7	17.0	0.8	16.2	15.7	0.6	1.5	1.3	0.2
1958	461.1	17.3	17.9	–0.6	15.5	16.2	–0.7	1.7	1.6	0.1
1959	492.1	16.1	18.7	–2.6	14.4	16.9	–2.5	1.7	1.8	–0.1
1960	518.9	17.8	17.8	0.1	15.8	15.7	0.1	2.1	2.1	–*
1961	531.8	17.7	18.4	–0.6	15.5	16.2	–0.7	2.3	2.2	0.1
1962	568.5	17.5	18.8	–1.3	15.4	16.4	–1.0	2.2	2.4	–0.2
1963	599.7	17.8	18.6	–0.8	15.4	16.1	–0.7	2.4	2.5	–0.1
1964	641.3	17.6	18.5	–0.9	15.0	16.0	–1.0	2.6	2.5	0.1
1965	687.9	17.0	17.2	–0.2	14.6	14.8	–0.2	2.4	2.4	*
1966	754.2	17.3	17.8	–0.5	14.8	15.2	–0.4	2.5	2.6	–0.1
1967	813.5	18.3	19.4	–1.1	15.3	16.8	–1.6	3.0	2.5	0.5
1968	868.4	17.6	20.5	–2.9	14.7	17.9	–3.2	2.9	2.6	0.3
1969	949.2	19.7	19.3	0.3	16.6	16.7	–0.1	3.1	2.7	0.4
1970	1,013.2	19.0	19.3	–0.3	15.7	16.6	–0.9	3.3	2.7	0.6
1971	1,081.4	17.3	19.4	–2.1	14.0	16.4	–2.4	3.3	3.0	0.3
1972	1,181.5	17.5	19.5	–2.0	14.2	16.4	–2.2	3.4	3.1	0.3
1973	1,308.1	17.6	18.8	–1.1	14.1	15.3	–1.2	3.5	3.5	*
1974	1,442.1	18.3	18.7	–0.4	14.5	15.1	–0.6	3.7	3.6	0.1
1975	1,559.8	17.9	21.3	–3.4	13.9	17.4	–3.5	4.0	3.9	0.1
1976	1,736.7	17.2	21.4	–4.2	13.3	17.4	–4.1	3.8	4.0	–0.2
TQ	454.8	17.9	21.1	–3.2	13.9	16.8	–2.9	4.0	4.3	–0.3
1977	1,971.3	18.0	20.8	–2.7	14.1	16.7	–2.5	3.9	4.1	–0.2
1978	2,218.6	18.0	20.7	–2.7	14.2	16.6	–2.5	3.8	4.0	–0.2
1979	2,503.8	18.5	20.1	–1.6	14.6	16.1	–1.5	3.9	4.0	–0.1
1980	2,732.1	18.9	21.6	–2.7	14.8	17.4	–2.7	4.1	4.2	–*
1981	3,061.6	19.6	22.2	–2.6	15.3	17.7	–2.4	4.3	4.4	–0.2
1982	3,228.6	19.1	23.1	–4.0	14.7	18.4	–3.7	4.4	4.7	–0.2
1983	3,440.5	17.5	23.5	–6.0	13.2	19.2	–6.0	4.3	4.3	*
1984	3,839.4	17.4	22.2	–4.8	13.0	17.9	–4.8	4.3	4.3	*

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1930–2008—Continued

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1985	4,136.6	17.7	22.9	–5.1	13.2	18.6	–5.4	4.5	4.3	0.2
1986	4,401.4	17.5	22.5	–5.0	12.9	18.3	–5.4	4.5	4.2	0.4
1987	4,647.0	18.4	21.6	–3.2	13.8	17.4	–3.6	4.6	4.2	0.4
1988	5,014.7	18.1	21.2	–3.1	13.3	17.2	–3.9	4.8	4.0	0.8
1989	5,405.5	18.3	21.2	–2.8	13.5	17.3	–3.8	4.9	3.9	1.0
1990	5,735.6	18.0	21.8	–3.9	13.1	17.9	–4.8	4.9	3.9	1.0
1991	5,930.4	17.8	22.3	–4.5	12.8	18.3	–5.4	5.0	4.1	0.9
1992	6,218.6	17.5	22.2	–4.7	12.7	18.2	–5.5	4.9	4.1	0.8
1993	6,558.4	17.6	21.5	–3.9	12.8	17.4	–4.6	4.8	4.1	0.7
1994	6,944.6	18.1	21.1	–2.9	13.3	17.0	–3.7	4.8	4.0	0.8
1995	7,324.0	18.5	20.7	–2.2	13.7	16.8	–3.1	4.8	3.9	0.9
1996	7,694.6	18.9	20.3	–1.4	14.1	16.4	–2.3	4.8	3.9	0.9
1997	8,185.2	19.3	19.6	–0.3	14.5	15.8	–1.3	4.8	3.8	1.0
1998	8,663.9	19.9	19.1	0.8	15.1	15.4	–0.3	4.8	3.7	1.1
1999	9,137.7	20.0	18.6	1.4	15.1	15.1	*	4.9	3.5	1.4
2000	9,718.8	20.8	18.4	2.4	15.9	15.0	0.9	4.9	3.4	1.5
2001	10,021.5	19.9	18.6	1.3	14.8	15.1	–0.3	5.1	3.5	1.6
2002	10,336.6	17.9	19.5	–1.5	12.9	16.0	–3.1	5.0	3.4	1.5
2003 estimate	10,756.8	17.1	19.9	–2.8	12.1	16.5	–4.3	4.9	3.4	1.5
2004 estimate	11,303.1	17.0	19.7	–2.7	12.1	16.3	–4.3	4.9	3.4	1.5
2005 estimate	11,883.6	18.0	19.7	–1.8	13.0	16.4	–3.4	5.0	3.3	1.7
2006 estimate	12,482.6	18.1	19.7	–1.6	13.2	16.5	–3.3	4.9	3.2	1.7
2007 estimate	13,104.2	18.3	19.7	–1.4	13.4	16.5	–3.1	4.9	3.2	1.7
2008 estimate	13,751.5	18.3	19.7	–1.4	13.4	16.6	–3.1	4.9	3.1	1.8

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1996) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2008

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1996 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	–2.9	65.2	94.3	–29.1	0.1004	6.8	9.8	–3.0
1941	8.7	13.7	–4.9	82.4	129.2	–46.7	0.1057	7.6	12.0	–4.3
1942	14.6	35.1	–20.5	124.0	297.8	–173.8	0.1180	10.1	24.4	–14.2
1943	24.0	78.6	–54.6	186.8	611.3	–424.5	0.1285	13.3	43.6	–30.3
1944	43.7	91.3	–47.6	361.8	755.2	–393.4	0.1209	20.9	43.7	–22.8
1945	45.2	92.7	–47.6	391.7	804.1	–412.4	0.1153	20.4	41.9	–21.5
1946	39.3	55.2	–15.9	326.1	458.4	–132.3	0.1205	17.6	24.8	–7.2
1947	38.5	34.5	4.0	285.1	255.3	29.7	0.1351	16.4	14.7	1.7
1948	41.6	29.8	11.8	305.4	218.7	86.7	0.1361	16.2	11.6	4.6
1949	39.4	38.8	0.6	297.2	292.9	4.4	0.1326	14.5	14.3	0.2
1950	39.4	42.6	–3.1	289.6	312.5	–22.9	0.1362	14.4	15.6	–1.1
1951	51.6	45.5	6.1	369.7	326.0	43.7	0.1396	16.1	14.2	1.9
1952	66.2	67.7	–1.5	472.6	483.5	–10.8	0.1400	19.0	19.4	–0.4
1953	69.6	76.1	–6.5	466.9	510.4	–43.5	0.1491	18.6	20.4	–1.7
1954	69.7	70.9	–1.2	449.4	456.8	–7.4	0.1551	18.4	18.7	–0.3
1955	65.5	68.4	–3.0	412.4	431.3	–18.9	0.1587	16.6	17.3	–0.8
1956	74.6	70.6	3.9	449.6	425.8	23.8	0.1659	17.4	16.5	0.9
1957	80.0	76.6	3.4	462.1	442.4	19.7	0.1731	17.7	17.0	0.8
1958	79.6	82.4	–2.8	435.6	450.8	–15.1	0.1828	17.3	17.9	–0.6
1959	79.2	92.1	–12.8	425.6	494.6	–69.0	0.1862	16.1	18.7	–2.6
1960	92.5	92.2	0.3	494.6	493.0	1.6	0.1870	17.8	17.8	0.1
1961	94.4	97.7	–3.3	491.9	509.2	–17.4	0.1919	17.7	18.4	–0.6
1962	99.7	106.8	–7.1	519.7	556.9	–37.3	0.1918	17.5	18.8	–1.3
1963	106.6	111.3	–4.8	533.1	556.9	–23.8	0.1999	17.8	18.6	–0.8
1964	112.6	118.5	–5.9	555.8	585.0	–29.2	0.2026	17.6	18.5	–0.9
1965	116.8	118.2	–1.4	568.7	575.6	–6.9	0.2054	17.0	17.2	–0.2
1966	130.8	134.5	–3.7	619.5	637.0	–17.5	0.2112	17.3	17.8	–0.5
1967	148.8	157.5	–8.6	680.2	719.7	–39.5	0.2188	18.3	19.4	–1.1
1968	153.0	178.1	–25.2	669.2	779.2	–110.1	0.2286	17.6	20.5	–2.9
1969	186.9	183.6	3.2	770.6	757.3	13.4	0.2425	19.7	19.3	0.3
1970	192.8	195.6	–2.8	750.5	761.6	–11.1	0.2569	19.0	19.3	–0.3
1971	187.1	210.2	–23.0	684.0	768.2	–84.2	0.2736	17.3	19.4	–2.1
1972	207.3	230.7	–23.4	711.4	791.6	–80.2	0.2914	17.5	19.5	–2.0
1973	230.8	245.7	–14.9	750.8	799.3	–48.5	0.3074	17.6	18.8	–1.1
1974	263.2	269.4	–6.1	792.4	810.8	–18.5	0.3322	18.3	18.7	–0.4
1975	279.1	332.3	–53.2	763.6	909.3	–145.7	0.3655	17.9	21.3	–3.4
1976	298.1	371.8	–73.7	760.0	948.0	–188.0	0.3922	17.2	21.4	–4.2
TQ	81.2	96.0	–14.7	200.9	237.3	–36.5	0.4044	17.9	21.1	–3.2
1977	355.6	409.2	–53.7	838.2	964.7	–126.5	0.4242	18.0	20.8	–2.7
1978	399.6	458.7	–59.2	883.2	1,014.0	–130.8	0.4524	18.0	20.7	–2.7
1979	463.3	504.0	–40.7	944.9	1,028.0	–83.1	0.4903	18.5	20.1	–1.6
1980	517.1	590.9	–73.8	956.0	1,092.5	–136.5	0.5409	18.9	21.6	–2.7
1981	599.3	678.2	–79.0	1,004.6	1,137.0	–132.4	0.5965	19.6	22.2	–2.6
1982	617.8	745.7	–128.0	967.4	1,167.8	–200.4	0.6386	19.1	23.1	–4.0
1983	600.6	808.4	–207.8	898.6	1,209.6	–310.9	0.6683	17.5	23.5	–6.0
1984	666.5	851.9	–185.4	950.4	1,214.7	–264.3	0.7013	17.4	22.2	–4.8
1985	734.1	946.4	–212.3	1,012.0	1,304.7	–292.7	0.7254	17.7	22.9	–5.1
1986	769.2	990.4	–221.2	1,034.9	1,332.5	–297.6	0.7433	17.5	22.5	–5.0
1987	854.4	1,004.1	–149.7	1,118.7	1,314.8	–196.1	0.7637	18.4	21.6	–3.2
1988	909.3	1,064.5	–155.2	1,154.1	1,351.0	–196.9	0.7879	18.1	21.2	–3.1
1989	991.2	1,143.6	–152.5	1,213.1	1,399.6	–186.6	0.8171	18.3	21.2	–2.8
1990	1,032.0	1,253.2	–221.2	1,221.7	1,483.6	–261.9	0.8447	18.0	21.8	–3.9
1991	1,055.0	1,324.4	–269.3	1,196.2	1,501.6	–305.4	0.8820	17.8	22.3	–4.5
1992	1,091.3	1,381.7	–290.4	1,196.7	1,515.1	–318.4	0.9119	17.5	22.2	–4.7
1993	1,154.4	1,409.5	–255.1	1,234.8	1,507.6	–272.8	0.9349	17.6	21.5	–3.9
1994	1,258.6	1,461.9	–203.2	1,318.9	1,531.9	–213.0	0.9543	18.1	21.1	–2.9

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1996) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2008—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1996 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995	1,351.8	1,515.8	–164.0	1,383.7	1,551.5	–167.8	0.9770	18.5	20.7	–2.2
1996	1,453.1	1,560.5	–107.5	1,453.1	1,560.5	–107.5	1.0000	18.9	20.3	–1.4
1997	1,579.3	1,601.2	–22.0	1,547.3	1,568.8	–21.5	1.0207	19.3	19.6	–0.3
1998	1,721.8	1,652.6	69.2	1,665.8	1,598.9	67.0	1.0336	19.9	19.1	0.8
1999	1,827.5	1,701.9	125.6	1,740.3	1,620.7	119.6	1.0501	20.0	18.6	1.4
2000	2,025.2	1,788.8	236.4	1,880.1	1,660.6	219.5	1.0772	20.8	18.4	2.4
2001	1,991.2	1,863.9	127.3	1,807.9	1,692.3	115.6	1.1014	19.9	18.6	1.3
2002	1,853.2	2,011.0	–157.8	1,656.8	1,797.9	–141.1	1.1185	17.9	19.5	–1.5
2003 estimate	1,836.2	2,140.4	–304.2	1,611.0	1,877.9	–266.9	1.1398	17.1	19.9	–2.8
2004 estimate	1,922.0	2,229.4	–307.4	1,655.3	1,920.1	–264.7	1.1611	17.0	19.7	–2.7
2005 estimate	2,135.2	2,343.4	–208.2	1,805.5	1,981.6	–176.1	1.1826	18.0	19.7	–1.8
2006 estimate	2,263.2	2,463.7	–200.5	1,878.6	2,045.0	–166.4	1.2047	18.1	19.7	–1.6
2007 estimate	2,398.1	2,576.2	–178.1	1,952.5	2,097.5	–145.0	1.2282	18.3	19.7	–1.4
2008 estimate	2,520.9	2,710.5	–189.6	2,012.1	2,163.4	–151.3	1.2529	18.3	19.7	–1.4

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) BY FUND GROUP: 1934–2008

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (-)		
	Total	Federal Funds	Trust Funds	Interfund Trans- actions	Total	Federal Funds	Trust Funds	Interfund Trans- actions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935	3,609	3,578	76	-45	6,412	6,427	30	-45	-2,803	-2,849	46
1936	3,923	3,871	168	-116	8,228	8,335	9	-116	-4,304	-4,464	159
1937	5,387	4,794	691	-99	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295	4,822	1,657	-184	9,141	8,718	607	-184	-2,846	-3,896	1,051
1940	6,548	4,929	1,845	-225	9,468	8,974	720	-225	-2,920	-4,045	1,125
1941	8,712	6,900	2,090	-277	13,653	13,260	671	-277	-4,941	-6,360	1,419
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944	43,747	40,466	3,896	-615	91,304	92,284	-365	-615	-47,557	-51,818	4,261
1945	45,159	41,875	5,045	-1,760	92,712	94,846	-374	-1,760	-47,553	-52,972	5,419
1946	39,296	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,560	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	-1,184	38,835	37,686	2,333	-1,184	580	-1,838	2,417
1950	39,443	35,334	5,823	-1,715	42,562	38,389	5,888	-1,715	-3,119	-3,055	-65
1951	51,616	46,183	6,729	-1,296	45,514	43,732	3,078	-1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954	69,701	62,774	8,297	-1,370	70,855	65,924	6,301	-1,370	-1,154	-3,151	1,997
1955	65,451	58,168	8,627	-1,344	68,444	62,341	7,447	-1,344	-2,993	-4,173	1,180
1956	74,587	65,594	10,745	-1,753	70,640	64,281	8,111	-1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	76,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960	92,492	75,647	19,232	-2,387	92,191	74,856	19,722	-2,387	301	791	-490
1961	94,388	75,175	22,320	-3,107	97,723	79,368	21,462	-3,107	-3,335	-4,193	858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,280	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965	116,817	90,943	29,202	-3,328	118,228	94,853	26,703	-3,328	-1,411	-3,910	2,499
1966	130,835	101,428	32,959	-3,552	134,532	106,592	31,492	-3,552	-3,698	-5,165	1,467
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970	192,807	143,159	58,425	-8,777	195,649	156,327	48,099	-8,777	-2,842	-13,168	10,326
1971	187,139	133,785	64,937	-11,583	210,172	163,681	58,074	-11,583	-23,033	-29,896	6,863
1972	207,309	148,846	71,619	-13,156	230,681	178,144	65,693	-13,156	-23,373	-29,299	5,926
1973	230,799	161,357	90,767	-21,325	245,707	187,044	79,988	-21,325	-14,908	-25,687	10,779
1974	263,224	181,228	103,789	-21,793	269,359	201,376	89,776	-21,793	-6,135	-20,148	14,013
1975	279,090	187,505	117,647	-26,061	332,332	248,174	110,220	-26,061	-53,242	-60,669	7,427
1976	298,060	201,099	132,509	-35,548	371,792	277,242	130,099	-35,548	-73,732	-76,143	2,410
TQ	81,232	54,085	31,625	-4,478	95,975	66,878	33,575	-4,478	-14,744	-12,794	-1,950
1977	355,559	241,312	151,503	-37,256	409,218	304,474	142,000	-37,256	-53,659	-63,162	9,502
1978	399,561	270,490	166,468	-37,397	458,746	342,372	153,771	-37,397	-59,185	-71,882	12,697
1979	463,302	316,366	188,072	-41,136	504,028	375,431	169,733	-41,136	-40,726	-59,065	18,339
1980	517,112	350,856	212,106	-45,850	590,941	433,489	203,302	-45,850	-73,830	-82,633	8,804
1981	599,272	410,422	240,601	-51,751	678,241	496,213	233,778	-51,751	-78,968	-85,791	6,823
1982	617,766	409,253	270,138	-61,625	745,743	543,473	263,894	-61,625	-127,977	-134,221	6,244
1983	600,562	382,432	319,363	-101,233	808,364	613,311	296,286	-101,233	-207,802	-230,879	23,077
1984	666,486	420,399	338,661	-92,574	851,853	638,671	305,757	-92,574	-185,367	-218,272	32,905
1985	734,088	460,311	397,500	-123,723	946,396	726,768	343,351	-123,723	-212,308	-266,457	54,149
1986	769,215	474,125	423,377	-128,287	990,430	757,233	361,484	-128,287	-221,215	-283,108	61,893
1987	854,353	538,709	444,203	-128,559	1,004,082	761,056	371,585	-128,559	-149,728	-222,346	72,618
1988	909,303	561,447	491,202	-143,346	1,064,455	814,323	393,478	-143,346	-155,152	-252,876	97,724
1989	991,190	615,322	535,941	-160,073	1,143,646	891,261	412,458	-160,073	-152,456	-275,939	123,483

See note at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) BY FUND GROUP: 1934–2008—Continued

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1990	1,031,969	635,838	566,931	–170,799	1,253,165	977,178	446,785	–170,799	–221,195	–341,341	120,145
1991	1,055,041	641,572	603,912	–190,443	1,324,369	1,022,633	492,179	–190,443	–269,328	–381,061	111,733
1992	1,091,279	656,296	636,125	–201,141	1,381,655	1,042,689	540,107	–201,141	–290,376	–386,393	96,018
1993	1,154,401	705,457	671,516	–222,571	1,409,489	1,060,929	571,130	–222,571	–255,087	–355,473	100,385
1994	1,258,627	775,027	694,016	–210,416	1,461,877	1,073,599	598,694	–210,416	–203,250	–298,571	95,322
1995	1,351,830	838,831	729,028	–216,029	1,515,802	1,102,062	629,769	–216,029	–163,972	–263,231	99,259
1996	1,453,062	917,134	775,748	–239,820	1,560,535	1,139,225	661,130	–239,820	–107,473	–222,091	114,618
1997	1,579,292	1,010,315	818,347	–249,370	1,601,250	1,158,212	692,408	–249,370	–21,958	–147,897	125,939
1998	1,721,798	1,113,467	870,967	–262,636	1,652,585	1,205,448	709,773	–262,636	69,213	–91,981	161,194
1999	1,827,454	1,164,384	937,598	–274,528	1,701,891	1,251,548	724,871	–274,528	125,563	–87,164	212,727
2000	2,025,218	1,325,755	995,181	–295,718	1,788,773	1,323,919	760,572	–295,718	236,445	1,836	234,609
2001	1,991,194	1,256,504	1,049,511	–314,821	1,863,895	1,357,926	820,790	–314,821	127,299	–101,422	228,721
2002	1,853,173	1,108,949	1,087,460	–343,236	2,010,975	1,469,150	885,061	–343,236	–157,802	–360,201	202,399
2003 estimate	1,836,218	1,065,477	1,115,918	–345,177	2,140,377	1,561,980	923,574	–345,177	–304,159	–496,503	192,344
2004 estimate	1,922,025	1,112,176	1,185,145	–375,296	2,229,425	1,660,299	944,422	–375,296	–307,400	–548,123	240,723
2005 estimate	2,135,188	1,274,830	1,247,246	–386,888	2,343,399	1,747,357	982,930	–386,888	–208,211	–472,527	264,316
2006 estimate	2,263,159	1,366,039	1,306,999	–409,879	2,463,663	1,833,274	1,040,268	–409,879	–200,504	–467,235	266,731
2007 estimate	2,398,054	1,461,380	1,372,013	–435,339	2,576,203	1,914,790	1,096,752	–435,339	–178,149	–453,410	275,261
2008 estimate	2,520,923	1,543,891	1,442,098	–465,066	2,710,517	2,020,318	1,155,265	–465,066	–189,594	–476,427	286,833

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2008

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes ¹	Social Insurance and Retirement Receipts ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)		1,354	788	2,955	(2,955)	
1935	527	529	31	(31)		1,439	1,084	3,609	(3,609)	
1936	674	719	52	(52)		1,631	847	3,923	(3,923)	
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,440	666,486	(500,411)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,072	734,088	(547,918)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,292	769,215	(568,986)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,095	854,353	(640,951)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	44,051	909,303	(667,812)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,407	991,190	(727,525)	(263,666)

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934–2008—Continued

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes ¹	Social Insurance and Retirement Receipts ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,186	1,031,969	(750,314)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,710	1,055,041	(761,157)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,787	1,091,279	(788,853)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,844	1,154,401	(842,467)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,487	1,258,627	(923,601)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,625	1,351,830	(1,000,751)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,393	1,453,062	(1,085,570)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,238	1,579,292	(1,187,302)	(391,990)
1998	828,586	188,677	571,831	(156,032)	(415,799)	57,673	75,031	1,721,798	(1,305,999)	(415,799)
1999	879,480	184,680	611,833	(167,365)	(444,468)	70,414	81,047	1,827,454	(1,382,986)	(444,468)
2000	1,004,462	207,289	652,852	(172,268)	(480,584)	68,865	91,750	2,025,218	(1,544,634)	(480,584)
2001	994,339	151,075	693,967	(186,448)	(507,519)	66,232	85,581	1,991,194	(1,483,675)	(507,519)
2002	858,345	148,044	700,760	(185,439)	(515,321)	66,989	79,035	1,853,173	(1,337,852)	(515,321)
2003 estimate	849,053	143,186	726,593	(195,028)	(531,565)	68,416	48,970	1,836,218	(1,304,653)	(531,565)
2004 estimate	849,880	169,060	764,548	(208,380)	(556,168)	70,905	67,632	1,922,025	(1,365,857)	(556,168)
2005 estimate	934,556	229,318	810,890	(221,387)	(589,503)	73,296	87,128	2,135,188	(1,545,685)	(589,503)
2006 estimate	1,014,055	233,821	845,760	(230,988)	(614,772)	75,591	93,932	2,263,159	(1,648,387)	(614,772)
2007 estimate	1,103,361	237,759	883,555	(239,111)	(644,444)	77,778	95,601	2,398,054	(1,753,610)	(644,444)
2008 estimate	1,175,348	243,684	922,235	(249,043)	(673,192)	79,959	99,697	2,520,923	(1,847,731)	(673,192)

¹ Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380; 1993: 886; 1994: 653; 1995: 612; 1996: 323; 1997: 4; 1998: 79; 1999: 10; 2000: 3. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and -527 in 1990.

² See Table 2.4 for additional details.

³ See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2008

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)		45.8	26.7	100.0	(100.0)	
1935	14.6	14.7	0.9	(0.9)		39.9	30.0	100.0	(100.0)	
1936	17.2	18.3	1.3	(1.3)		41.6	21.6	100.0	(100.0)	
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.1	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	45.9	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2008—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.2	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998	48.1	11.0	33.2	(9.1)	(24.1)	3.3	4.4	100.0	(75.9)	(24.1)
1999	48.1	10.1	33.5	(9.2)	(24.3)	3.9	4.4	100.0	(75.7)	(24.3)
2000	49.6	10.2	32.2	(8.5)	(23.7)	3.4	4.5	100.0	(76.3)	(23.7)
2001	49.9	7.6	34.9	(9.4)	(25.5)	3.3	4.3	100.0	(74.5)	(25.5)
2002	46.3	8.0	37.8	(10.0)	(27.8)	3.6	4.3	100.0	(72.2)	(27.8)
2003 estimate	46.2	7.8	39.6	(10.6)	(28.9)	3.7	2.7	100.0	(71.1)	(28.9)
2004 estimate	44.2	8.8	39.8	(10.8)	(28.9)	3.7	3.5	100.0	(71.1)	(28.9)
2005 estimate	43.8	10.7	38.0	(10.4)	(27.6)	3.4	4.1	100.0	(72.4)	(27.6)
2006 estimate	44.8	10.3	37.4	(10.2)	(27.2)	3.3	4.2	100.0	(72.8)	(27.2)
2007 estimate	46.0	9.9	36.8	(10.0)	(26.9)	3.2	4.0	100.0	(73.1)	(26.9)
2008 estimate	46.6	9.7	36.6	(9.9)	(26.7)	3.2	4.0	100.0	(73.3)	(26.7)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2008

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	(4.8)	.....
1935	0.8	0.8	*	(*)	.....	2.1	1.6	5.2	(5.2)	.....
1936	0.9	0.9	0.1	(0.1)	.....	2.1	1.1	5.0	(5.0)	.....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.5)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.8	(6.2)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.2	0.7	7.6	(7.0)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.1	(9.5)	(0.6)
1943	3.6	5.3	1.7	(1.1)	(0.6)	2.3	0.4	13.3	(12.7)	(0.6)
1944	9.4	7.1	1.7	(1.0)	(0.6)	2.3	0.5	20.9	(20.3)	(0.6)
1945	8.3	7.2	1.6	(1.0)	(0.6)	2.8	0.5	20.4	(19.8)	(0.6)
1946	7.2	5.3	1.4	(0.8)	(0.6)	3.1	0.5	17.6	(17.1)	(0.6)
1947	7.6	3.7	1.5	(0.8)	(0.6)	3.1	0.6	16.4	(15.8)	(0.6)
1948	7.5	3.8	1.5	(0.8)	(0.6)	2.9	0.6	16.2	(15.6)	(0.6)
1949	5.7	4.1	1.4	(0.8)	(0.6)	2.8	0.5	14.5	(13.9)	(0.6)
1950	5.8	3.8	1.6	(0.8)	(0.8)	2.8	0.5	14.4	(13.7)	(0.8)
1951	6.7	4.4	1.8	(0.8)	(1.0)	2.7	0.5	16.1	(15.1)	(1.0)
1952	8.0	6.1	1.8	(0.8)	(1.0)	2.5	0.5	19.0	(17.9)	(1.0)
1953	8.0	5.7	1.8	(0.7)	(1.1)	2.6	0.5	18.6	(17.5)	(1.1)
1954	7.8	5.6	1.9	(0.7)	(1.2)	2.6	0.5	18.4	(17.2)	(1.2)
1955	7.3	4.5	2.0	(0.7)	(1.3)	2.3	0.5	16.6	(15.3)	(1.3)
1956	7.5	4.9	2.2	(0.7)	(1.5)	2.3	0.5	17.4	(15.9)	(1.5)
1957	7.9	4.7	2.2	(0.7)	(1.5)	2.3	0.6	17.7	(16.2)	(1.5)
1958	7.5	4.4	2.4	(0.7)	(1.7)	2.3	0.6	17.3	(15.5)	(1.7)
1959	7.5	3.5	2.4	(0.7)	(1.7)	2.1	0.6	16.1	(14.4)	(1.7)
1960	7.8	4.1	2.8	(0.8)	(2.1)	2.3	0.8	17.8	(15.8)	(2.1)
1961	7.8	3.9	3.1	(0.8)	(2.3)	2.2	0.7	17.7	(15.5)	(2.3)
1962	8.0	3.6	3.0	(0.8)	(2.2)	2.2	0.7	17.5	(15.4)	(2.2)
1963	7.9	3.6	3.3	(0.9)	(2.4)	2.2	0.7	17.8	(15.4)	(2.4)
1964	7.6	3.7	3.4	(0.9)	(2.6)	2.1	0.7	17.6	(15.0)	(2.6)
1965	7.1	3.7	3.2	(0.8)	(2.4)	2.1	0.8	17.0	(14.6)	(2.4)
1966	7.4	4.0	3.4	(0.9)	(2.5)	1.7	0.9	17.3	(14.8)	(2.5)
1967	7.6	4.2	4.0	(1.0)	(3.0)	1.7	0.9	18.3	(15.3)	(3.0)
1968	7.9	3.3	3.9	(1.0)	(2.9)	1.6	0.9	17.6	(14.7)	(2.9)
1969	9.2	3.9	4.1	(1.1)	(3.1)	1.6	0.9	19.7	(16.6)	(3.1)
1970	8.9	3.2	4.4	(1.1)	(3.3)	1.6	0.9	19.0	(15.7)	(3.3)
1971	8.0	2.5	4.4	(1.1)	(3.3)	1.5	0.9	17.3	(14.0)	(3.3)
1972	8.0	2.7	4.4	(1.1)	(3.4)	1.3	1.0	17.5	(14.2)	(3.4)
1973	7.9	2.8	4.8	(1.3)	(3.5)	1.2	0.9	17.6	(14.1)	(3.5)
1974	8.2	2.7	5.2	(1.5)	(3.7)	1.2	1.0	18.3	(14.5)	(3.7)
1975	7.8	2.6	5.4	(1.4)	(4.0)	1.1	1.0	17.9	(13.9)	(4.0)
1976	7.6	2.4	5.2	(1.4)	(3.8)	1.0	1.0	17.2	(13.3)	(3.8)
TQ	8.5	1.9	5.5	(1.6)	(4.0)	1.0	0.9	17.9	(13.9)	(4.0)
1977	8.0	2.8	5.4	(1.5)	(3.9)	0.9	1.0	18.0	(14.1)	(3.9)
1978	8.2	2.7	5.5	(1.6)	(3.8)	0.8	0.9	18.0	(14.2)	(3.8)
1979	8.7	2.6	5.5	(1.6)	(3.9)	0.7	0.9	18.5	(14.6)	(3.9)
1980	8.9	2.4	5.8	(1.6)	(4.1)	0.9	1.0	18.9	(14.8)	(4.1)
1981	9.3	2.0	6.0	(1.7)	(4.3)	1.3	0.9	19.6	(15.3)	(4.3)
1982	9.2	1.5	6.2	(1.8)	(4.4)	1.1	1.0	19.1	(14.7)	(4.4)
1983	8.4	1.1	6.1	(1.8)	(4.3)	1.0	0.9	17.5	(13.2)	(4.3)
1984	7.8	1.5	6.2	(1.9)	(4.3)	1.0	0.9	17.4	(13.0)	(4.3)
1985	8.1	1.5	6.4	(1.9)	(4.5)	0.9	0.9	17.7	(13.2)	(4.5)
1986	7.9	1.4	6.5	(1.9)	(4.5)	0.7	0.9	17.5	(12.9)	(4.5)
1987	8.4	1.8	6.5	(1.9)	(4.6)	0.7	0.9	18.4	(13.8)	(4.6)
1988	8.0	1.9	6.7	(1.9)	(4.8)	0.7	0.9	18.1	(13.3)	(4.8)
1989	8.2	1.9	6.6	(1.8)	(4.9)	0.6	0.9	18.3	(13.5)	(4.9)

* 0.05 percent or less.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2008—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	8.1	1.6	6.6	(1.7)	(4.9)	0.6	1.0	18.0	(13.1)	(4.9)
1991	7.9	1.7	6.7	(1.7)	(5.0)	0.7	0.9	17.8	(12.8)	(5.0)
1992	7.7	1.6	6.7	(1.8)	(4.9)	0.7	0.9	17.5	(12.7)	(4.9)
1993	7.8	1.8	6.5	(1.8)	(4.8)	0.7	0.8	17.6	(12.8)	(4.8)
1994	7.8	2.0	6.6	(1.8)	(4.8)	0.8	0.8	18.1	(13.3)	(4.8)
1995	8.1	2.1	6.6	(1.8)	(4.8)	0.8	0.9	18.5	(13.7)	(4.8)
1996	8.5	2.2	6.6	(1.8)	(4.8)	0.7	0.8	18.9	(14.1)	(4.8)
1997	9.0	2.2	6.6	(1.8)	(4.8)	0.7	0.8	19.3	(14.5)	(4.8)
1998	9.6	2.2	6.6	(1.8)	(4.8)	0.7	0.9	19.9	(15.1)	(4.8)
1999	9.6	2.0	6.7	(1.8)	(4.9)	0.8	0.9	20.0	(15.1)	(4.9)
2000	10.3	2.1	6.7	(1.8)	(4.9)	0.7	0.9	20.8	(15.9)	(4.9)
2001	9.9	1.5	6.9	(1.9)	(5.1)	0.7	0.9	19.9	(14.8)	(5.1)
2002	8.3	1.4	6.8	(1.8)	(5.0)	0.6	0.8	17.9	(12.9)	(5.0)
2003 estimate	7.9	1.3	6.8	(1.8)	(4.9)	0.6	0.5	17.1	(12.1)	(4.9)
2004 estimate	7.5	1.5	6.8	(1.8)	(4.9)	0.6	0.6	17.0	(12.1)	(4.9)
2005 estimate	7.9	1.9	6.8	(1.9)	(5.0)	0.6	0.7	18.0	(13.0)	(5.0)
2006 estimate	8.1	1.9	6.8	(1.9)	(4.9)	0.6	0.8	18.1	(13.2)	(4.9)
2007 estimate	8.4	1.8	6.7	(1.8)	(4.9)	0.6	0.7	18.3	(13.4)	(4.9)
2008 estimate	8.5	1.8	6.7	(1.8)	(4.9)	0.6	0.7	18.3	(13.4)	(4.9)

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2008

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance:										
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5	-8
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690
Railroad retirement/pension fund:										
Federal funds	1	23	29	-6	4	-24	-10	82	-201	-11
Trust funds	120	114	141	215	263	309	292	298	758	574
Total ¹	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246
Unemployment insurance:										
Federal funds	111	103	126	167	190	194	190	196	206	220
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205
Other retirement:										
Federal employees retirement—employee share	44	56	88	227	270	289	280	256	236	326
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3	4
Total	45	57	89	229	272	291	282	259	239	330
Total social insurance and retirement receipts ¹	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781
Excise Taxes										
Federal funds:										
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297	1,319
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
Trust funds:										
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2008—Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance:										
Federal funds	-8	-10	-14	.....	.....	300	.....	.....	.....	.....
Trust funds (Off-Budget)	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418
Disability insurance (Off-Budget) .....	.....	.....	.....	.....	.....	.....	.....	332	911	878
Railroad retirement/pension fund:										
Federal funds	-*	3	*	*	-*	*	*	.....	.....	.....
Trust funds	550	575	735	625	603	600	634	616	575	525
Total ¹	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821
Unemployment insurance:										
Federal funds	224	231	257	274	283	278	322	328	333	321
Trust funds	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623	1,601	1,810
Total	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131
Other retirement:										
Federal employees retirement—employee share	354	373	413	418	450	426	566	636	673	760
Non-Federal employees retirement	4	4	5	5	5	6	5	5	9	10
Total	358	377	418	423	455	431	571	642	682	770
Total social insurance and retirement receipts ¹	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997	11,239	11,722
Excise Taxes										
Federal funds:										
Alcohol	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915	2,882	2,938
Tobacco	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669	1,728	1,798
Other	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472	4,002	3,767
Total	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504
Trust funds:										
Highway .....	.....	.....	.....	.....	.....	.....	.....	1,479	2,026	2,074
Total .....	.....	.....	.....	.....	.....	.....	.....	1,479	2,026	2,074
Total excise taxes	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534	10,638	10,578

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2008—Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265	25,484
Disability insurance (Off-Budget)	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651	3,469
Hospital insurance .....	.....	.....	.....	.....	.....	.....	893	2,645	3,493	4,398
Railroad retirement/pension fund	607	571	564	572	593	636	683	776	814	885
Total ¹	11,248	12,679	12,835	14,746	16,959	17,358	20,662	27,823	29,224	34,236
Unemployment insurance:										
Federal funds	339	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	2,329	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Total	2,667	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Other retirement:										
Federal employees retirement—employee share	758	845	863	933	992	1,064	1,111	1,202	1,334	1,426
Non-Federal employees retirement	10	12	12	13	15	16	18	19	20	24
Total	768	857	875	946	1,007	1,081	1,129	1,221	1,354	1,451
Total social insurance and retirement receipts ¹	14,683	16,439	17,046	19,804	21,963	22,242	25,546	32,619	33,923	39,015
Excise Taxes										
Federal funds:										
Alcohol	3,127	3,146	3,268	3,366	3,499	3,689	3,720	3,980	4,189	4,447
Tobacco	1,927	1,986	2,022	2,075	2,048	2,142	2,066	2,077	2,121	2,136
Other	4,084	3,931	4,295	4,474	4,664	5,081	3,358	3,221	3,391	4,002
Total	9,137	9,063	9,585	9,915	10,211	10,911	9,145	9,278	9,700	10,585
Trust funds:										
Highway	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total excise taxes	11,676	11,860	12,534	13,194	13,731	14,570	13,062	13,719	14,079	15,222

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2008—Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Disability insurance (Off-Budget)	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250
Hospital insurance	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457	13,474	16,668
Railroad retirement/pension fund	919	980	1,008	1,189	1,411	1,489	1,525	328	1,908	1,822
Total ¹	39,133	41,699	46,120	54,876	65,888	75,199	79,901	21,801	92,199	103,881
Unemployment insurance:										
Trust funds	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Total	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Other retirement:										
Federal employees retirement—employee share	1,735	1,916	2,058	2,146	2,302	2,513	2,760	707	2,915	3,174
Non-Federal employees retirement	29	37	39	41	45	52	54	13	59	62
Total	1,765	1,952	2,097	2,187	2,347	2,565	2,814	720	2,974	3,237
Total social insurance and retirement receipts ¹	44,362	47,325	52,574	63,115	75,071	84,534	90,769	25,219	106,485	120,967
Excise Taxes										
Federal funds:										
Alcohol	4,646	4,696	5,004	5,040	5,248	5,238	5,318	1,279	5,295	5,492
Tobacco	2,093	2,205	2,205	2,274	2,435	2,312	2,484	622	2,393	2,444
Other	3,613	3,609	2,297	2,522	2,060	1,850	2,810	619	1,960	2,118
Total	10,352	10,510	9,506	9,836	9,743	9,400	10,612	2,520	9,648	10,054
Trust funds:										
Highway	5,354	5,542	5,322	5,665	6,260	6,188	5,413	1,676	6,709	6,904
Airport and airway		563	649	758	840	962	938	277	1,191	1,326
Black lung disability										92
Total	5,354	6,104	5,971	6,424	7,100	7,151	6,351	1,953	7,900	8,323
Total excise taxes	15,705	16,614	15,477	16,260	16,844	16,551	16,963	4,473	17,548	18,376

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2008—Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541	220,337
Disability insurance (Off-Budget)	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,860	21,154
Hospital insurance	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335	55,992	59,859
Railroad retirement/pension fund	2,190	2,323	2,457	2,917	2,805	3,321	2,213	2,103	2,220	2,326
Railroad social security equivalent account							1,391	1,395	1,414	1,417
Total ¹	120,058	138,748	162,973	180,686	185,766	209,658	234,646	255,062	273,028	305,093
Unemployment insurance:										
Trust funds	15,387	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575	24,584
Total	15,387	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575	24,584
Other retirement:										
Federal employees retirement—employee share	3,428	3,660	3,908	4,140	4,351	4,494	4,672	4,645	4,613	4,537
Non-Federal employees retirement	66	59	76	72	78	86	87	96	102	122
Total	3,494	3,719	3,984	4,212	4,429	4,580	4,759	4,742	4,715	4,658
Total social insurance and retirement receipts ¹	138,939	157,803	182,720	201,498	208,994	239,376	265,163	283,901	303,318	334,335
Excise Taxes										
Federal funds:										
Alcohol	5,531	5,601	5,606	5,382	5,557	5,315	5,562	5,828	5,971	5,709
Tobacco	2,492	2,443	2,581	2,537	4,136	4,660	4,779	4,589	4,763	4,616
Crude oil windfall profit		6,934	23,252	18,407	12,135	8,906	6,348	2,251		
Telephone						2,035	2,147	2,339	2,522	2,610
Other	1,785	585	2,689	2,344	2,258	1,363	261	1,046	1,588	3,250
Total	9,808	15,563	34,128	28,670	24,086	22,279	19,097	16,053	14,844	16,185
Trust funds:										
Highway	7,189	6,620	6,305	6,744	8,297	11,743	13,015	13,363	13,032	14,114
Airport and airway	1,526	1,874	21	133	2,165	2,499	2,851	2,736	3,060	3,189
Black lung disability	222	272	237	491	494	518	581	547	572	594
Inland waterway			20	30	29	39	40	40	48	48
Hazardous substance superfund			128	244	230	261	273	15	635	698
Post-closure liability (hazardous waste)						9	7	—*	—1	—9
Aquatic resources						12	126	165	194	208
Leaking underground storage tank									73	125
Vaccine injury compensation										74
Total	8,937	8,766	6,711	7,641	11,214	15,082	16,894	16,866	17,613	19,042
Total excise taxes	18,745	24,329	40,839	36,311	35,300	37,361	35,992	32,919	32,457	35,227

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2008—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	240,595	255,031	265,503	273,137	281,735	302,607	284,091	311,869	336,729	358,784
Disability insurance (Off-Budget)	23,071	26,625	28,382	29,289	30,199	32,419	66,988	55,623	55,261	57,015
Hospital insurance	65,396	68,556	72,842	79,108	81,224	90,062	96,024	104,997	110,710	119,863
Railroad retirement/pension fund	2,391	2,292	2,371	2,449	2,367	2,323	2,424	2,362	2,440	2,583
Railroad social security equivalent account	1,407	1,387	1,428	1,508	1,414	1,399	1,518	1,510	1,611	1,769
Total ¹	332,859	353,891	370,526	385,491	396,939	428,810	451,045	476,361	506,751	540,014
Unemployment insurance:										
Trust funds	22,011	21,635	20,922	23,410	26,556	28,004	28,878	28,584	28,202	27,484
Total	22,011	21,635	20,922	23,410	26,556	28,004	28,878	28,584	28,202	27,484
Other retirement:										
Federal employees retirement—employee share	4,428	4,405	4,459	4,683	4,709	4,563	4,461	4,389	4,344	4,259
Non-Federal employees retirement	119	117	108	105	96	98	89	80	74	74
Total	4,546	4,522	4,568	4,788	4,805	4,661	4,550	4,469	4,418	4,333
Total social insurance and retirement receipts ¹	359,416	380,047	396,016	413,689	428,300	461,475	484,473	509,414	539,371	571,831
Excise Taxes										
Federal funds:										
Alcohol	5,661	5,695	7,364	8,011	7,583	7,539	7,216	7,220	7,257	7,215
Tobacco	4,378	4,081	4,706	5,049	5,875	5,691	5,878	5,795	5,873	5,657
Telephone	2,791	2,995	3,094	3,146	3,320	3,526	3,794	4,234	4,543	4,910
Ozone depleting chemicals/products		360	562	637	854	761	616	320	130	98
Transportation fuels			2,780	3,512	3,340	9,402	8,491	7,468	7,107	589
Other	317	2,460	-231	1,481	3,550	4,307	946	410	2,921	3,196
Total	13,147	15,591	18,275	21,836	24,522	31,226	26,941	25,447	27,831	21,665
Trust funds:										
Highway	15,628	13,867	16,979	16,733	18,039	16,668	22,611	24,651	23,867	26,628
Airport and airway	3,664	3,700	4,910	4,645	3,262	5,189	5,534	2,369	4,007	8,111
Black lung disability	563	665	652	626	634	567	608	614	614	636
Inland waterway	47	63	60	70	79	88	103	108	96	91
Hazardous substance superfund	883	818	810	818	826	807	867	313	71	.....
Post-closure liability (hazardous waste)	-1	-1	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability .....	.....	143	254	295	229	48	211	34	1	.....
Aquatic resources	187	218	260	271	276	301	306	315	316	290
Leaking underground storage tank	168	122	123	157	153	152	165	48	-2	136
Vaccine injury compensation	99	159	81	118	38	179	138	115	123	116
Total	21,239	19,754	24,127	23,733	23,535	23,999	30,543	28,567	29,093	36,008
Total excise taxes	34,386	35,345	42,402	45,569	48,057	55,225	57,484	54,014	56,924	57,673

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2008—Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	383,559	411,677	434,057	440,541	454,405	475,436	503,931	525,531	550,896	575,470
Disability insurance (Off-Budget)	60,909	68,907	73,462	74,780	77,160	80,732	85,572	89,241	93,548	97,722
Hospital insurance	132,268	135,529	149,651	149,049	152,275	159,784	170,037	177,525	186,262	194,827
Railroad retirement/pension fund	2,629	2,688	2,658	2,525	2,349	2,237	2,228	2,259	2,279	2,303
Railroad social security equivalent account	1,515	1,650	1,614	1,652	1,643	1,674	1,695	1,718	1,730	1,750
Total ¹	580,880	620,451	661,442	668,547	687,832	719,863	763,463	796,274	834,715	872,072
Unemployment insurance:										
Trust funds	26,480	27,640	27,812	27,619	34,230	40,206	43,071	45,170	44,540	45,912
Total	26,480	27,640	27,812	27,619	34,230	40,206	43,071	45,170	44,540	45,912
Other retirement:										
Federal employees retirement—employee share	4,400	4,691	4,647	4,533	4,479	4,433	4,314	4,277	4,264	4,218
Non-Federal employees retirement	73	70	66	61	52	46	42	39	36	33
Total	4,473	4,761	4,713	4,594	4,531	4,479	4,356	4,316	4,300	4,251
Total social insurance and retirement receipts ¹	611,833	652,852	693,967	700,760	726,593	764,548	810,890	845,760	883,555	922,235
Excise Taxes										
Federal funds:										
Alcohol	7,386	8,140	7,624	7,764	7,840	7,922	8,009	8,149	8,262	8,384
Tobacco	5,400	7,221	7,396	8,274	8,158	8,015	7,923	7,824	7,725	7,633
Telephone	5,185	5,670	5,769	5,829	6,205	6,611	7,002	7,408	7,827	8,265
Ozone depleting chemicals/products	105	125	32	.....	.....	.....	.....	.....	.....	.....
Transportation fuels	849	819	1,150	814	869	296	298	290	293	296
Other	368	717	2,315	1,336	1,799	1,538	1,676	1,663	1,694	1,750
Total	19,293	22,692	24,286	24,017	24,871	24,382	24,908	25,334	25,801	26,328
Trust funds:										
Highway	39,299	34,972	31,469	32,603	32,815	34,912	36,035	37,241	38,310	39,288
Airport and airway	10,391	9,739	9,191	9,031	9,381	10,218	10,910	11,537	12,157	12,803
Black lung disability	596	518	522	567	561	574	603	622	634	648
Inland waterway	104	101	113	95	88	89	90	91	91	92
Hazardous substance superfund	11	2	2	.....	.....	.....	.....	.....	.....	.....
Oil spill liability .....	.....	182	.....	.....	.....	.....	.....	.....	.....	.....
Aquatic resources	374	342	358	386	393	417	430	441	452	464
Leaking underground storage tank	216	184	179	181	183	189	194	198	204	206
Vaccine injury compensation	130	133	112	109	124	124	126	127	129	130
Total	51,121	46,173	41,946	42,972	43,545	46,523	48,388	50,257	51,977	53,631
Total excise taxes	70,414	68,865	66,232	66,989	68,416	70,905	73,296	75,591	77,778	79,959

* \$500 thousand or less.

¹ On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—COMPOSITION OF “OTHER RECEIPTS”: 1940–2008

(in millions of dollars)

Fiscal Year	Total “Other Receipts”	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Adjustment for Revenue Uncertainty	Memorandum: Trust Fund Amounts Included in “Other Receipts”	
				Federal Reserve Deposits ¹	All Other ²		Customs Duties and Fees	All Other
1940	698	353	331		14			
1941	781	403	365		14			
1942	801	420	369		11			
1943	800	441	308		50			
1944	972	507	417		48			
1945	1,083	637	341		105			
1946	1,202	668	424		109			
1947	1,331	771	477	15	69			
1948	1,461	890	403	100	68			
1949	1,388	780	367	187	54			
1950	1,351	698	407	192	55			
1951	1,578	708	609	189	72			
1952	1,710	818	533	278	81			
1953	1,857	881	596	298	81			
1954	1,905	934	542	341	88			27
1955	1,850	924	585	251	90			27
1956	2,270	1,161	682	287	140			27
1957	2,672	1,365	735	434	139			28
1958	2,961	1,393	782	664	123			27
1959	2,921	1,333	925	491	171			27
1960	3,923	1,606	1,105	1,093	119			27
1961	3,796	1,896	982	788	130			39
1962	4,001	2,016	1,142	718	125			54
1963	4,395	2,167	1,205	828	194			16
1964	4,731	2,394	1,252	947	139			22
1965	5,753	2,716	1,442	1,372	222			56
1966	6,708	3,066	1,767	1,713	163			29
1967	6,987	2,978	1,901	1,805	302			29
1968	7,580	3,051	2,038	2,091	400			44
1969	8,718	3,491	2,319	2,662	247			15
1970	9,499	3,644	2,430	3,266	158			17
1971	10,185	3,735	2,591	3,533	325			20
1972	12,355	5,436	3,287	3,252	380			23
1973	12,026	4,917	3,188	3,495	425			24
1974	13,737	5,035	3,334	4,845	523			36
1975	14,998	4,611	3,676	5,777	935			40
1976	17,317	5,216	4,074	5,451	2,576			33
TQ	4,279	1,455	1,212	1,500	111			8
1977	19,008	7,327	5,150	5,908	623			42
1978	19,278	5,285	6,573	6,641	778			39
1979	22,101	5,411	7,439	8,327	925			43
1980	26,311	6,389	7,174	11,767	981			54
1981	28,659	6,787	8,083	12,834	956		60	75
1982	33,006	7,991	8,854	15,186	975		30	100
1983	30,309	6,053	8,655	14,492	1,108		30	109
1984	34,440	6,010	11,370	15,684	1,376		30	126
1985	37,072	6,422	12,079	17,059	1,512		30	145
1986	40,292	6,958	13,327	18,374	1,634		30	156
1987	42,095	7,493	15,085	16,817	2,701		70	177
1988	44,051	7,594	16,198	17,163	3,096		174	165
1989	48,407	8,745	16,334	19,604	3,724		243	222
1990	56,186	11,500	16,707	24,319	3,659		210	247
1991	50,710	11,138	15,949	19,158	4,465		432	249
1992	55,787	11,143	17,359	22,920	4,364		563	254
1993	50,844	12,577	18,802	14,908	4,557		683	453
1994	58,487	15,225	20,099	18,023	5,141		677	578

See footnote at end of table.

Table 2.5—COMPOSITION OF “OTHER RECEIPTS”: 1940–2008—Continued

(in millions of dollars)

Fiscal Year	Total “Other Receipts”	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Adjustment for Revenue Uncertainty	Memorandum: Trust Fund Amounts Included in “Other Receipts”	
				Federal Reserve Deposits ¹	All Other ²		Customs Duties and Fees	All Other
1995	62,625	14,763	19,301	23,378	5,183	.....	728	643
1996	61,393	17,189	18,670	20,477	5,057	.....	760	576
1997	63,238	19,845	17,928	19,636	5,829	.....	797	761
1998	75,031	24,076	18,297	24,540	8,118	.....	712	824
1999	81,047	27,782	18,336	25,917	9,012	.....	609	579
2000	91,750	29,010	19,914	32,293	10,533	.....	742	771
2001	85,581	28,400	19,369	26,124	11,688	.....	786	1,124
2002	79,035	26,507	18,602	23,683	10,243	.....	718	906
2003 estimate	48,970	20,209	19,052	23,565	11,144	-25,000	800	945
2004 estimate	67,632	23,379	20,713	27,078	11,462	-15,000	855	902
2005 estimate	87,128	21,098	21,200	33,283	11,547	.....	928	893
2006 estimate	93,932	23,214	23,852	35,206	11,660	.....	1,006	889
2007 estimate	95,601	20,752	26,006	36,993	11,850	.....	1,081	887
2008 estimate	99,697	21,165	27,560	39,134	11,838	.....	1,147	881

¹ Deposits of earnings by the Federal Reserve System.² Beginning in 1984, includes universal service fund receipts.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2008

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.9	37.5	19.2	5.5	3.6
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	9.8	12.0	24.4	43.6	43.7	41.9	24.8	14.7	11.6
(On-budget)	(9.8)	(11.9)	(24.3)	(43.6)	(43.6)	(41.8)	(24.7)	(14.6)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2008—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy	341	327	383	474	425	432	325	174	240
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development	-33	30	47	73	117	100	129	92	135
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice	184	193	218	267	243	257	256	302	303
General government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget)						(-1)	(-6)	(-18)	(-88)
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.8	5.0	7.3	13.2	14.1	13.0	10.8	9.9	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.7	1.6
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	14.3	15.6	14.2	19.4	20.4	18.7	17.3	16.5	17.0
(On-budget)	(14.1)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.7)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2008—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National defense	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, training, employment, and social services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social security (off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans benefits and services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy	348	382	464	510	604	530	572	699	612
Natural resources and environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development	169	211	224	275	469	574	933	1,114	1,105
Net interest	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice	325	356	366	400	429	465	489	535	563
General government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.2	10.0	9.3	9.3	9.2	8.9	8.5	7.4	7.7
Human resources	4.8	5.1	5.0	5.6	5.6	5.6	5.5	5.3	5.7
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6	1.8
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.2	1.2
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5	2.2
Undistributed offsetting receipts	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9
Total, Federal outlays	17.9	18.7	17.8	18.4	18.8	18.6	18.5	17.2	17.8
(On-budget)	(16.2)	(16.9)	(15.7)	(16.2)	(16.4)	(16.1)	(16.0)	(14.8)	(15.2)
(Off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)	(2.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2008—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National defense	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, training, employment, and social services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income security	10,261	11,816	13,076	15,655	22,946	27,650	28,276	33,713	50,176
Social security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374	16,584
Physical resources	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
Administration of justice	618	659	766	959	1,306	1,653	2,141	2,470	2,955
General government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,408
Undistributed offsetting receipts	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
As percentages of GDP									
National defense	8.8	9.4	8.7	8.1	7.3	6.7	5.9	5.5	5.5
Human resources	6.3	6.8	7.0	7.4	8.5	9.1	9.1	9.4	11.1
Physical resources	1.8	1.8	1.3	1.5	1.7	1.7	1.6	1.7	2.3
Net interest	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5
Other functions	2.1	2.0	1.9	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9
Total, Federal outlays	19.4	20.5	19.3	19.3	19.4	19.5	18.8	18.7	21.3
(On-budget)	(16.8)	(17.9)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)	(15.1)	(17.4)
(Off-budget)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.1)	(3.5)	(3.6)	(3.9)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2008—Continued

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars									
National defense	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,003
Education, training, employment, and social services	18,910	5,169	21,104	26,710	30,223	31,843	33,151	26,611	26,196
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income security	60,799	14,985	61,060	61,505	66,376	86,557	100,299	108,155	123,031
Social security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	(515)		(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services	18,419	3,960	18,022	18,961	19,914	21,169	22,973	23,938	24,824
Physical resources	39,188	9,512	40,746	52,591	54,559	65,985	70,886	61,752	57,604
Energy	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527	9,353
Natural resources and environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and regional development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,564
Net interest	26,727	6,949	29,901	35,458	42,633	52,533	68,766	85,032	89,808
(On-budget)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,069	59,023
International affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200	7,935
Agriculture	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944	22,901
Administration of justice	3,328	891	3,605	3,813	4,173	4,584	4,769	4,712	5,105
General government	9,747	3,895	12,833	12,015	12,293	13,028	11,429	10,914	11,235
Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays	371,792	95,975	409,218	458,746	504,028	590,941	678,241	745,743	808,364
(On-budget)	(302,183)	(76,555)	(328,502)	(369,089)	(404,051)	(476,613)	(543,044)	(594,339)	(661,256)
(Off-budget)	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)
As percentages of outlays									
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.3)	(79.8)	(80.3)	(80.5)	(80.2)	(80.7)	(80.1)	(79.7)	(81.8)
(Off-budget)	(18.7)	(20.2)	(19.7)	(19.5)	(19.8)	(19.3)	(19.9)	(20.3)	(18.2)
As percentages of GDP									
National defense	5.2	4.9	4.9	4.7	4.6	4.9	5.1	5.7	6.1
Human resources	11.7	11.4	11.3	10.9	10.7	11.5	11.8	12.0	12.4
Physical resources	2.3	2.1	2.1	2.4	2.2	2.4	2.3	1.9	1.7
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.6
Other functions	1.6	2.1	1.7	1.8	1.6	1.6	1.5	1.6	1.7
Undistributed offsetting receipts	-0.8	-0.9	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0
Total, Federal outlays	21.4	21.1	20.8	20.7	20.1	21.6	22.2	23.1	23.5
(On-budget)	(17.4)	(16.8)	(16.7)	(16.6)	(16.1)	(17.4)	(17.7)	(18.4)	(19.2)
(Off-budget)	(4.0)	(4.3)	(4.1)	(4.0)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2008—Continued

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991	1992
In millions of dollars									
National defense	227,413	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350
Human resources	432,042	471,822	481,594	502,200	533,402	568,684	619,329	689,667	772,440
Education, training, employment, and social services	26,921	28,593	29,777	28,922	30,933	35,330	37,176	41,234	42,743
Health	30,417	33,542	35,936	39,967	44,487	48,390	57,716	71,183	89,497
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
Income security	113,352	128,979	120,633	124,088	130,377	137,426	148,655	172,441	199,527
Social security	178,223	188,623	198,757	207,353	219,341	232,542	248,623	269,015	287,585
(On-budget)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
Veterans benefits and services	25,588	26,262	26,327	26,750	29,386	30,031	29,058	31,305	34,064
Physical resources	57,967	56,821	58,738	55,142	68,632	81,568	126,039	135,179	75,616
Energy	7,073	5,609	4,690	4,072	2,297	2,706	3,341	2,436	4,500
Natural resources and environment	12,593	13,357	13,639	13,363	14,606	16,182	17,080	18,559	20,025
Commerce and housing credit	6,959	4,337	5,059	6,435	19,164	29,710	67,600	76,271	10,919
(On-budget)	(6,959)	(4,337)	(5,059)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)
(Off-budget)						(-310)	(1,626)	(1,317)	(659)
Transportation	23,669	25,838	28,117	26,222	27,272	27,608	29,485	31,099	33,332
Community and regional development	7,673	7,680	7,233	5,051	5,294	5,362	8,532	6,813	6,841
Net interest	111,102	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
(On-budget)	(114,411)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
Other functions	55,287	68,227	73,713	62,584	57,224	58,066	60,734	71,140	75,185
International affairs	15,876	16,176	14,152	11,649	10,471	9,585	13,764	15,851	16,107
General science, space and technology	8,317	8,627	8,976	9,216	10,841	12,838	14,444	16,111	16,409
Agriculture	13,613	25,565	31,449	26,606	17,210	16,919	11,958	15,183	15,205
Administration of justice	5,663	6,270	6,572	7,553	9,236	9,474	9,993	12,276	14,426
General government	11,817	11,588	12,564	7,560	9,465	9,249	10,575	11,719	13,039
Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total, Federal outlays	851,853	946,396	990,430	1,004,082	1,064,455	1,143,646	1,253,165	1,324,369	1,381,655
(On-budget)	(686,040)	(769,589)	(806,932)	(810,249)	(861,763)	(932,735)	(1,028,099)	(1,082,682)	(1,129,316)
(Off-budget)	(165,813)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)
As percentages of outlays									
National defense	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6	21.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1	55.9
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.1	10.2	5.5
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.8	5.4	5.4
Undistributed offsetting receipts	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.5)	(81.3)	(81.5)	(80.7)	(81.0)	(81.6)	(82.0)	(81.8)	(81.7)
(Off-budget)	(19.5)	(18.7)	(18.5)	(19.3)	(19.0)	(18.4)	(18.0)	(18.2)	(18.3)
As percentages of GDP									
National defense	5.9	6.1	6.2	6.1	5.8	5.6	5.2	4.6	4.8
Human resources	11.3	11.4	10.9	10.8	10.6	10.5	10.8	11.6	12.4
Physical resources	1.5	1.4	1.3	1.2	1.4	1.5	2.2	2.3	1.2
Net interest	2.9	3.1	3.1	3.0	3.0	3.1	3.2	3.3	3.2
Other functions	1.4	1.6	1.7	1.3	1.1	1.1	1.1	1.2	1.2
Undistributed offsetting receipts	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.7	-0.6
Total, Federal outlays	22.2	22.9	22.5	21.6	21.2	21.2	21.8	22.3	22.2
(On-budget)	(17.9)	(18.6)	(18.3)	(17.4)	(17.2)	(17.3)	(17.9)	(18.3)	(18.2)
(Off-budget)	(4.3)	(4.3)	(4.2)	(4.2)	(4.0)	(3.9)	(3.9)	(4.1)	(4.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2008—Continued

Superfunction and Function	1993	1994	1995	1996	1997	1998	1999	2000
In millions of dollars								
National defense	291,086	281,642	272,066	265,753	270,505	268,456	274,873	294,495
Human resources	827,533	869,410	923,765	958,232	1,002,336	1,033,426	1,057,717	1,115,481
Education, training, employment, and social services	47,376	43,277	51,020	48,310	48,961	50,503	50,591	53,754
Health	99,415	107,122	115,418	119,378	123,843	131,442	141,074	154,533
Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
Income security	209,934	217,114	223,736	229,663	234,952	237,663	242,356	253,575
Social security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
Veterans benefits and services	35,671	37,584	37,890	36,985	39,313	41,781	43,212	47,083
Physical resources	46,860	70,708	59,142	64,201	59,900	74,703	81,930	84,665
Energy	4,319	5,219	4,936	2,839	1,475	1,270	912	-1,060
Natural resources and environment	20,239	21,026	21,915	21,524	21,227	22,300	23,968	25,031
Commerce and housing credit	-21,853	-4,228	-17,808	-10,472	-14,624	1,014	2,647	3,211
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,292)	(-14,575)	(797)	(1,626)	(1,182)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)
Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,533	46,854
Community and regional development	9,149	10,625	10,749	10,745	11,055	9,776	11,870	10,629
Net interest	198,713	202,932	232,134	241,053	243,984	241,119	229,756	222,951
(On-budget)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,749)	(281,827)	(282,747)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
Other functions	82,682	74,956	73,150	68,916	74,498	82,075	98,060	113,762
International affairs	17,248	17,083	16,434	13,496	15,228	13,109	15,243	17,216
General science, space and technology	17,030	16,227	16,724	16,709	17,174	18,219	18,125	18,637
Agriculture	20,363	15,046	9,778	9,159	9,032	12,206	23,011	36,641
Administration of justice	14,955	15,268	16,247	17,596	20,243	22,938	26,082	27,995
General government	13,086	11,333	13,967	11,956	12,821	15,603	15,599	13,273
Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total, Federal outlays	1,409,489	1,461,877	1,515,802	1,560,535	1,601,250	1,652,585	1,701,891	1,788,773
(On-budget)	(1,142,902)	(1,182,505)	(1,227,138)	(1,259,631)	(1,290,624)	(1,335,981)	(1,381,113)	(1,458,008)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)
As percentages of outlays								
National defense	20.7	19.3	17.9	17.0	16.9	16.2	16.2	16.5
Human resources	58.7	59.5	60.9	61.4	62.6	62.5	62.1	62.4
Physical resources	3.3	4.8	3.9	4.1	3.7	4.5	4.8	4.7
Net interest	14.1	13.9	15.3	15.4	15.2	14.6	13.5	12.5
Other functions	5.9	5.1	4.8	4.4	4.7	5.0	5.8	6.4
Undistributed offsetting receipts	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9	-2.4	-2.4
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)	(80.8)	(81.2)	(81.5)
(Off-budget)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)	(19.2)	(18.8)	(18.5)
As percentages of GDP								
National defense	4.4	4.1	3.7	3.5	3.3	3.1	3.0	3.0
Human resources	12.6	12.5	12.6	12.5	12.2	11.9	11.6	11.5
Physical resources	0.7	1.0	0.8	0.8	0.7	0.9	0.9	0.9
Net interest	3.0	2.9	3.2	3.1	3.0	2.8	2.5	2.3
Other functions	1.3	1.1	1.0	0.9	0.9	0.9	1.1	1.2
Undistributed offsetting receipts	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5	-0.4	-0.4
Total, Federal outlays	21.5	21.1	20.7	20.3	19.6	19.1	18.6	18.4
(On-budget)	(17.4)	(17.0)	(16.8)	(16.4)	(15.8)	(15.4)	(15.1)	(15.0)
(Off-budget)	(4.1)	(4.0)	(3.9)	(3.9)	(3.8)	(3.7)	(3.5)	(3.4)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2008—Continued

Superfunction and Function	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
In millions of dollars								
National defense	305,500	348,555	376,286	390,419	410,092	423,192	436,437	460,546
Human resources	1,194,409	1,317,852	1,419,648	1,475,076	1,551,226	1,635,467	1,712,472	1,805,443
Education, training, employment, and social services	57,143	70,544	86,252	85,336	84,464	85,858	87,497	89,448
Health	172,270	196,545	223,068	246,579	266,967	291,177	311,702	334,683
Medicare	217,384	230,855	244,667	258,878	275,869	304,893	327,410	349,396
Income security	269,615	312,511	330,120	324,962	340,935	349,371	356,692	369,144
Social security	432,958	456,413	478,471	497,299	515,973	537,557	563,238	591,828
(On-budget)	(11,701)	(13,988)	(13,067)	(14,032)	(14,441)	(15,371)	(16,672)	(18,184)
(Off-budget)	(421,257)	(442,425)	(465,404)	(483,267)	(501,532)	(522,186)	(546,566)	(573,644)
Veterans benefits and services	45,039	50,984	57,070	62,022	67,018	66,611	65,933	70,944
Physical resources	97,901	104,405	115,235	112,312	111,986	113,802	116,689	120,108
Energy	39	483	708	918	1,489	1,772	1,242	1,801
Natural resources and environment	25,623	29,454	30,578	31,586	31,780	32,492	32,849	33,492
Commerce and housing credit	5,883	-385	1,262	-701	-1,982	233	1,551	1,371
(On-budget)	(3,581)	(266)	(5,500)	(2,344)	(1,682)	(1,221)	(2,457)	(2,618)
(Off-budget)	(2,302)	(-651)	(-4,238)	(-3,045)	(-3,664)	(-988)	(-906)	(-1,247)
Transportation	54,449	61,862	64,228	63,449	64,334	65,106	66,810	68,861
Community and regional development	11,907	12,991	18,459	17,060	16,365	14,199	14,237	14,583
Net interest	206,168	170,951	161,441	176,395	204,025	224,529	239,844	254,071
(On-budget)	(274,979)	(247,771)	(245,017)	(265,093)	(300,794)	(330,651)	(356,839)	(383,324)
(Off-budget)	(-68,811)	(-76,820)	(-83,576)	(-88,698)	(-96,769)	(-106,122)	(-116,995)	(-129,253)
Other functions	106,928	117,018	118,053	128,891	133,674	134,982	136,761	138,822
International affairs	16,493	22,357	20,735	25,622	26,068	27,483	29,171	30,656
General science, space and technology	19,789	20,772	21,699	22,851	23,808	24,735	25,439	26,220
Agriculture	26,397	22,188	20,847	20,799	24,216	23,921	23,052	21,495
Administration of justice	29,660	34,316	36,142	39,413	38,920	39,458	37,947	38,696
General government	14,589	17,385	18,998	20,503	22,005	20,533	20,957	21,468
Allowances			-368	-297	-1,343	-1,148	195	287
Undistributed offsetting receipts	-47,011	-47,806	-50,286	-53,668	-67,604	-68,309	-66,000	-68,473
(On-budget)	(-39,101)	(-38,514)	(-40,793)	(-43,645)	(-56,810)	(-56,827)	(-53,841)	(-55,430)
(Off-budget)	(-7,910)	(-9,292)	(-9,493)	(-10,023)	(-10,794)	(-11,482)	(-12,159)	(-13,043)
Total, Federal outlays	1,863,895	2,010,975	2,140,377	2,229,425	2,343,399	2,463,663	2,576,203	2,710,517
(On-budget)	(1,517,057)	(1,655,313)	(1,772,280)	(1,847,924)	(1,953,094)	(2,060,069)	(2,159,697)	(2,280,416)
(Off-budget)	(346,838)	(355,662)	(368,097)	(381,501)	(390,305)	(403,594)	(416,506)	(430,101)

As percentages of outlays

National defense	16.4	17.3	17.6	17.5	17.5	17.2	16.9	17.0
Human resources	64.1	65.5	66.3	66.2	66.2	66.4	66.5	66.6
Physical resources	5.3	5.2	5.4	5.0	4.8	4.6	4.5	4.4
Net interest	11.1	8.5	7.5	7.9	8.7	9.1	9.3	9.4
Other functions	5.7	5.8	5.5	5.8	5.7	5.5	5.3	5.1
Undistributed offsetting receipts	-2.5	-2.4	-2.3	-2.4	-2.9	-2.8	-2.6	-2.5
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.4)	(82.3)	(82.8)	(82.9)	(83.3)	(83.6)	(83.8)	(84.1)
(Off-budget)	(18.6)	(17.7)	(17.2)	(17.1)	(16.7)	(16.4)	(16.2)	(15.9)

As percentages of GDP

National defense	3.0	3.4	3.5	3.5	3.5	3.4	3.3	3.3
Human resources	11.9	12.7	13.2	13.1	13.1	13.1	13.1	13.1
Physical resources	1.0	1.0	1.1	1.0	0.9	0.9	0.9	0.9
Net interest	2.1	1.7	1.5	1.6	1.7	1.8	1.8	1.8
Other functions	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0
Undistributed offsetting receipts	-0.5	-0.5	-0.5	-0.5	-0.6	-0.5	-0.5	-0.5
Total, Federal outlays	18.6	19.5	19.9	19.7	19.7	19.7	19.7	19.7
(On-budget)	(15.1)	(16.0)	(16.5)	(16.3)	(16.4)	(16.5)	(16.5)	(16.6)
(Off-budget)	(3.5)	(3.4)	(3.4)	(3.4)	(3.3)	(3.2)	(3.2)	(3.1)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	259	563	550	563	569	485	495	574
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities	160	212	270	220	16	71	235	337
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
150 International affairs:								
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs	353	-503	-690	-242	-69	338	765	407
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
250 General science, space and technology:								
251 General science and basic research	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
270 Energy:								
271 Energy supply	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122
Total, Energy	604	530	572	699	612	782	1,037	1,010
300 Natural resources and environment:								
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management	376	357	364	384	351	417	457	323
303 Recreational resources	123	148	167	175	189	222	269	315
304 Pollution control and abatement	70	87	117	134	158	190	249	303
306 Other natural resources	186	212	255	292	317	354	370	368
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
350 Agriculture:								
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services	340	337	369	404	444	475	512	521
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826
370 Commerce and housing credit:								
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720
372 Postal Service	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
376 Other advancement of commerce	371	307	331	465	348	394	462	284
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing	614	598	688	729	884	1,124	1,192	296
Other	-1,050	-376	-409	-1,468	-1,137	-1,101	-563	-338
051 Subtotal, Department of Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities	154	-10	156	240	-3	151	137	27
Total, National defense	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
150 International affairs:								
151 International development and humanitarian assistance	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs	261	-150	215	211	527	421	4	-509
Total, International affairs	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
250 General science, space and technology:								
251 General science and basic research	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General science, space and technology	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
270 Energy:								
271 Energy supply	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation					3	48	51	38
274 Emergency energy preparedness						33	65	32
276 Energy information, policy, and regulation	142	155	207	231	331	389	558	146
Total, Energy	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
300 Natural resources and environment:								
301 Water resources	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management	436	553	522	403	243	761	744	193
303 Recreational resources	303	397	439	464	551	696	739	207
304 Pollution control and abatement	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources	428	495	567	565	668	757	891	228
Total, Natural resources and environment	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
350 Agriculture:								
351 Farm income stabilization	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services	577	639	706	755	772	876	921	240
Total, Agriculture	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983
370 Commerce and housing credit:								
371 Mortgage credit	590	74	550	-399	2,119	5,463	4,336	562
372 Postal Service	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
373 Deposit insurance	-501	-383	-597	-805	-611	511	-573	-63
376 Other advancement of commerce	513	492	497	568	726	984	1,051	221
Total, Commerce and housing credit	2,112	2,366	2,222	931	4,705	9,947	7,619	931

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance	30,587	33,580	36,440	44,788	51,885	59,695	64,932	67,388
Procurement	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
Military Construction	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,706
Family Housing	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other	-357	-694	-284	-1,050	-605	-65	-1,236	-1,732
051 Subtotal, Department of Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
053 Atomic energy defense activities	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities	158	166	196	206	246	286	322	365
Total, National defense	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
150 International affairs:								
151 International development and humanitarian assistance	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs	982	1,128	1,310	1,366	1,343	1,625	1,761	1,872
154 Foreign information and exchange activities	386	423	465	534	528	575	607	691
155 International financial programs	-913	-642	-881	2,425	2,007	911	-1,089	910
Total, International affairs	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,876
250 General science, space and technology:								
251 General science and basic research	1,078	1,160	1,298	1,381	1,477	1,607	1,644	1,849
252 Space flight, research, and supporting activities	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General science, space and technology	4,736	4,926	5,235	5,832	6,469	7,200	7,935	8,317
270 Energy:								
271 Energy supply	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation	143	221	252	569	730	516	477	527
274 Emergency energy preparedness	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation	664	798	742	878	955	871	878	774
Total, Energy	5,770	7,992	9,180	10,156	15,166	13,527	9,353	7,073
300 Natural resources and environment:								
301 Water resources	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management	736	1,229	1,070	1,348	1,490	1,365	1,787	1,615
303 Recreational resources	838	1,207	1,239	1,372	1,297	1,154	1,170	1,269
304 Pollution control and abatement	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural resources and environment	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,593
350 Agriculture:								
351 Farm income stabilization	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services	1,052	1,129	1,340	1,398	1,540	1,599	1,578	1,736
Total, Agriculture	6,787	11,357	11,236	8,839	11,323	15,944	22,901	13,613
370 Commerce and housing credit:								
371 Mortgage credit	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal Service	2,094	1,282	896	1,246	1,432	154	1,111	1,239
373 Deposit insurance	-2,788	-988	-1,745	-285	-1,371	-2,056	-1,253	-616
376 Other advancement of commerce	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,955
Total, Commerce and housing credit	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,959

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance	72,371	75,288	76,205	84,475	87,001	88,340	101,769	91,989
Procurement	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881
Research, Development, Test, and Evaluation	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632
Military Construction	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other	553	1,995	2,640	210	50	-1,218	-46,229	-3,313
051 Subtotal, Department of Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	262,389	286,892
053 Atomic energy defense activities	7,098	7,445	7,451	7,913	8,119	8,988	10,004	10,619
054 Defense-related activities	495	450	582	512	560	587	899	839
Total, National defense	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350
150 International affairs:								
151 International development and humanitarian assistance	5,409	4,968	4,319	4,703	4,836	5,498	5,141	6,133
152 International security assistance	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs	2,043	2,270	2,208	2,729	2,886	3,050	3,282	3,894
154 Foreign information and exchange activities	805	917	1,000	1,051	1,106	1,103	1,253	1,280
155 International financial programs	-1,471	-4,501	-2,985	-2,513	-710	-4,539	-3,648	-2,689
Total, International affairs	16,176	14,152	11,649	10,471	9,585	13,764	15,851	16,107
250 General science, space and technology:								
251 General science and basic research	2,019	2,221	2,260	2,428	2,642	2,835	3,154	3,571
252 Space flight, research, and supporting activities	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General science, space and technology	8,627	8,976	9,216	10,841	12,838	14,444	16,111	16,409
270 Energy:								
271 Energy supply	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation	491	515	281	342	333	365	386	468
274 Emergency energy preparedness	1,838	597	788	568	621	442	-235	319
276 Energy information, policy, and regulation	664	740	685	640	521	559	340	486
Total, Energy	5,609	4,690	4,072	2,297	2,706	3,341	2,436	4,500
300 Natural resources and environment:								
301 Water resources	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management	1,860	1,749	1,822	2,589	3,792	4,030	4,646	5,268
303 Recreational resources	1,242	1,152	1,215	1,273	1,349	1,400	1,539	1,691
304 Pollution control and abatement	4,465	4,831	4,869	4,832	4,878	5,170	5,862	6,087
306 Other natural resources	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,420
Total, Natural resources and environment	13,357	13,639	13,363	14,606	16,182	17,080	18,559	20,025
350 Agriculture:								
351 Farm income stabilization	23,751	29,608	24,742	15,246	14,817	9,761	12,924	12,666
352 Agricultural research and services	1,813	1,841	1,864	1,964	2,102	2,197	2,259	2,539
Total, Agriculture	25,565	31,449	26,606	17,210	16,919	11,958	15,183	15,205
370 Commerce and housing credit:								
371 Mortgage credit	3,054	934	-67	4,992	4,978	3,845	5,362	4,320
372 Postal Service	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget)	(1,351)	(758)	(1,593)	(2,229)	(436)	(490)	(511)	(511)
(Off-budget)					(-310)	(1,626)	(1,317)	(659)
373 Deposit insurance	-2,198	1,394	3,106	10,020	21,996	57,891	66,232	2,518
376 Other advancement of commerce	2,130	1,973	1,803	1,922	2,608	3,748	2,848	2,911
Total, Commerce and housing credit	4,337	5,059	6,435	19,164	29,710	67,600	76,271	10,919
(On-budget)	(4,337)	(5,059)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)
(Off-budget)					(-310)	(1,626)	(1,317)	(659)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	94,094	87,929	91,078	88,759	92,461	93,473	96,418	105,870
Procurement	69,936	61,769	54,982	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation	36,968	34,762	34,594	36,494	37,015	37,420	37,363	37,606
Military Construction	4,831	4,979	6,823	6,683	6,187	6,044	5,521	5,109
Family Housing	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	-6,428	2,729	-2,415	1,841	1,231	-1,868	57	1,579
051 Subtotal, Department of Defense—Military	278,561	268,622	259,442	253,187	258,311	256,122	261,380	281,223
053 Atomic energy defense activities	11,017	11,892	11,777	11,644	11,275	11,268	12,358	12,161
054 Defense-related activities	1,508	1,128	847	922	919	1,066	1,135	1,111
Total, National defense	291,086	281,642	272,066	265,753	270,505	268,456	274,873	294,495
150 International affairs:								
151 International development and humanitarian assistance	5,827	7,049	7,599	6,160	6,054	5,446	5,654	6,518
152 International security assistance	7,639	6,642	5,252	4,565	4,632	5,135	5,531	6,387
153 Conduct of foreign affairs	4,325	4,557	4,192	3,761	3,919	3,262	4,162	4,709
154 Foreign information and exchange activities	1,352	1,398	1,417	1,187	1,173	1,159	1,227	817
155 International financial programs	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215
Total, International affairs	17,248	17,083	16,434	13,496	15,228	13,109	15,243	17,216
250 General science, space and technology:								
251 General science and basic research	3,938	3,863	4,131	4,016	4,118	5,353	5,679	6,210
252 Space flight, research, and supporting activities	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General science, space and technology	17,030	16,227	16,724	16,709	17,174	18,219	18,125	18,637
270 Energy:								
271 Energy supply	3,286	3,899	3,584	1,649	626	181	-118	-2,118
272 Energy conservation	521	582	671	624	572	621	586	666
274 Emergency energy preparedness	336	275	223	141	23	233	225	162
276 Energy information, policy, and regulation	176	462	458	425	254	235	219	230
Total, Energy	4,319	5,219	4,936	2,839	1,475	1,270	912	-1,060
300 Natural resources and environment:								
301 Water resources	4,258	4,491	4,628	4,539	4,414	4,650	4,728	5,081
302 Conservation and land management	5,498	5,790	5,958	5,980	5,669	6,204	6,367	6,762
303 Recreational resources	1,900	1,880	2,010	1,949	2,044	2,106	2,672	2,558
304 Pollution control and abatement	6,072	6,055	6,513	6,182	6,292	6,422	6,898	7,402
306 Other natural resources	2,512	2,811	2,806	2,874	2,808	2,918	3,303	3,228
Total, Natural resources and environment	20,239	21,026	21,915	21,524	21,227	22,300	23,968	25,031
350 Agriculture:								
351 Farm income stabilization	17,720	12,350	7,020	6,477	6,272	9,297	20,020	33,452
352 Agricultural research and services	2,643	2,695	2,758	2,682	2,760	2,909	2,991	3,189
Total, Agriculture	20,363	15,046	9,778	9,159	9,032	12,206	23,011	36,641
370 Commerce and housing credit:								
371 Mortgage credit	1,554	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335
372 Postal Service	1,602	1,233	-1,839	-58	77	303	1,050	2,129
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)
373 Deposit insurance	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,051
376 Other advancement of commerce	2,949	2,609	2,896	3,005	3,689	8,016	6,513	7,468
Total, Commerce and housing credit	-21,853	-4,228	-17,808	-10,472	-14,624	1,014	2,647	3,211
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,292)	(-14,575)	(797)	(1,626)	(1,182)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	73,977	86,799	92,687	98,672	N/A	N/A	N/A	N/A
Operation and Maintenance	112,015	130,005	136,284	133,058	N/A	N/A	N/A	N/A
Procurement	54,986	62,515	63,220	67,903	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	40,459	44,389	52,838	58,194	N/A	N/A	N/A	N/A
Military Construction	4,977	5,052	6,001	6,147	N/A	N/A	N/A	N/A
Family Housing	3,516	3,736	4,151	4,086	N/A	N/A	N/A	N/A
Other	1,085	-545	2,974	2,647	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	291,015	331,951	358,155	370,707	389,579	402,724	416,281	441,098
053 Atomic energy defense activities	13,005	14,877	16,348	17,128	17,753	17,667	17,312	16,540
054 Defense-related activities	1,480	1,727	1,783	2,584	2,760	2,801	2,844	2,908
Total, National defense	305,500	348,555	376,286	390,419	410,092	423,192	436,437	460,546
150 International affairs:								
151 International development and humanitarian assistance	7,191	7,821	8,662	10,507	10,965	11,991	13,039	13,991
152 International security assistance	6,560	7,907	6,765	7,316	7,358	7,527	7,748	7,941
153 Conduct of foreign affairs	5,050	7,068	8,138	7,273	7,542	7,752	7,911	8,111
154 Foreign information and exchange activities	804	906	876	978	1,040	1,020	1,038	1,064
155 International financial programs	-3,112	-1,345	-3,706	-452	-837	-807	-565	-451
Total, International affairs	16,493	22,357	20,735	25,622	26,068	27,483	29,171	30,656
250 General science, space and technology:								
251 General science and basic research	6,553	7,299	8,087	8,575	8,926	9,166	9,425	9,614
252 Space flight, research, and supporting activities	13,236	13,473	13,612	14,276	14,882	15,569	16,014	16,606
Total, General science, space and technology	19,789	20,772	21,699	22,851	23,808	24,735	25,439	26,220
270 Energy:								
271 Energy supply	-1,116	-796	-648	-507	55	324	-240	283
272 Energy conservation	760	878	847	899	887	895	914	934
274 Emergency energy preparedness	159	169	177	178	181	185	188	197
276 Energy information, policy, and regulation	236	232	332	348	366	368	380	387
Total, Energy	39	483	708	918	1,489	1,772	1,242	1,801
300 Natural resources and environment:								
301 Water resources	5,240	5,570	5,296	5,062	4,714	4,991	4,970	5,084
302 Conservation and land management	7,109	9,797	9,889	10,575	10,844	11,270	11,518	11,685
303 Recreational resources	2,339	2,750	3,067	3,139	3,270	3,256	3,311	3,400
304 Pollution control and abatement	7,562	7,615	8,121	8,438	8,426	8,363	8,326	8,497
306 Other natural resources	3,373	3,722	4,205	4,372	4,526	4,612	4,724	4,826
Total, Natural resources and environment	25,623	29,454	30,578	31,586	31,780	32,492	32,849	33,492
350 Agriculture:								
351 Farm income stabilization	22,698	18,364	16,305	16,471	19,862	19,514	18,534	16,826
352 Agricultural research and services	3,699	3,824	4,542	4,328	4,354	4,407	4,518	4,669
Total, Agriculture	26,397	22,188	20,847	20,799	24,216	23,921	23,052	21,495
370 Commerce and housing credit:								
371 Mortgage credit	-1,164	-7,006	-4,328	-5,798	-6,055	-5,736	-5,909	-6,277
372 Postal Service	2,395	207	-4,161	-2,985	-3,598	-922	-840	-1,181
(On-budget)	(93)	(858)	(77)	(60)	(66)	(66)	(66)	(66)
(Off-budget)	(2,302)	(-651)	(-4,238)	(-3,045)	(-3,664)	(-988)	(-906)	(-1,247)
373 Deposit insurance	-1,443	-1,021	141	-902	-1,213	-1,773	-1,621	-1,595
376 Other advancement of commerce	6,095	7,435	9,610	8,984	8,884	8,664	9,921	10,424
Total, Commerce and housing credit	5,883	-385	1,262	-701	-1,982	233	1,551	1,371
(On-budget)	(3,581)	(266)	(5,500)	(2,344)	(1,682)	(1,221)	(2,457)	(2,618)
(Off-budget)	(2,302)	(-651)	(-4,238)	(-3,045)	(-3,664)	(-988)	(-906)	(-1,247)

N/A = Not available.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
400 Transportation:								
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation	617	655	646	717	695	749	841	857
407 Other transportation					3	6	13	21
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
450 Community and regional development:								
451 Community development	266	233	316	413	423	580	649	833
452 Area and regional development	179	307	592	648	448	450	613	679
453 Disaster relief and insurance	23	34	25	53	234	78	120	40
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids	58	55	62	92	122	156	240	210
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services	74	84	72	97	101	107	112	122
506 Social services	110	137	169	291	823	1,486	1,791	1,952
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
550 Health:								
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
570 Medicare:								
571 Medicare					64	2,748	4,649	5,695
600 Income security:								
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance	165	179	150	231	238	271	312	383
605 Food and nutrition assistance	275	284	308	299	363	418	505	587
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076
650 Social security:								
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget)						(94)	(94)	(414)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
700 Veterans benefits and services:								
701 Income security for veterans	4,051	4,293	4,238	4,305	4,277	4,648	4,773	5,155
702 Veterans education, training and rehabilitation	167	111	88	69	68	320	491	716
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,389	1,469	1,563
704 Veterans housing	268	-77	77	34	202	339	246	139
705 Other veterans benefits and services	50	42	43	38	50	39	53	59
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
400 Transportation:								
401 Ground transportation	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation	26	37	36	56	57	74	65	28
Total, Transportation	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
450 Community and regional development:								
451 Community development	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance	257	353	396	1,580	782	398	522	111
Total, Community and regional development	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids	355	295	319	429	621	790	783	180
504 Training and employment	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services	135	157	184	202	219	259	301	83
506 Social services	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Educ., training, employ., and social services	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
550 Health:								
551 Health care services	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety	226	277	383	406	529	632	686	168
Total, Health	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
570 Medicare:								
571 Medicare	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
600 Income security:								
601 General retirement and disability insurance (excluding social security)	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability	5,545	6,585	7,684	8,902	10,783	13,238	15,484	4,269
603 Unemployment compensation	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income security	15,655	22,946	27,650	28,276	33,713	50,176	60,799	14,985
650 Social security:								
651 Social security	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget)	(458)	(465)	(538)	(526)	(494)	(499)	(515)	.....
(Off-budget)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
700 Veterans benefits and services:								
701 Income security for veterans	5,683	6,115	6,511	6,708	6,983	8,103	8,572	2,137
702 Veterans education, training and rehabilitation	1,030	1,676	1,978	2,831	3,289	4,657	5,609	806
703 Hospital and medical care for veterans	1,800	2,036	2,425	2,698	2,978	3,627	4,042	1,037
704 Veterans housing	98	-133	-268	-322	44	91	-2	-32
705 Other veterans benefits and services	58	74	74	88	80	106	198	12
Total, Veterans benefits and services	8,669	9,768	10,720	12,003	13,374	16,584	18,419	3,960

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
400 Transportation:								
401 Ground transportation	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation	76	61	93	104	110	90	99	85
Total, Transportation	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
450 Community and regional development:								
451 Community development	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development	2,961	5,672	4,868	4,303	3,818	3,841	3,212	3,034
453 Disaster relief and insurance	649	2,871	1,611	2,043	1,680	-102	-1	119
Total, Community and regional development	7,021	11,841	10,480	11,252	10,568	8,347	7,564	7,673
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids	894	1,033	1,157	1,212	1,170	1,210	1,154	1,331
504 Training and employment	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services	374	410	488	551	587	589	599	639
506 Social services	5,122	5,588	6,593	6,119	6,287	5,511	5,706	6,506
Total, Educ., training, employ., and social services	21,104	26,710	30,223	31,843	33,151	26,611	26,196	26,921
550 Health:								
551 Health care services	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
570 Medicare:								
571 Medicare	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability	17,735	19,853	22,676	26,611	31,296	34,345	36,530	38,080
603 Unemployment compensation	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security	12,957	13,837	13,361	17,163	19,951	20,192	21,506	22,085
Total, Income security	61,060	61,505	66,376	86,557	100,299	108,155	123,031	113,352
650 Social security:								
651 Social security	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
700 Veterans benefits and services:								
701 Income security for veterans	9,443	9,988	11,033	11,938	13,166	13,977	14,524	14,675
702 Veterans education, training and rehabilitation	3,800	3,460	2,850	2,436	2,353	2,047	1,730	1,464
703 Hospital and medical care for veterans	4,702	5,244	5,607	6,504	6,953	7,501	8,262	8,855
704 Veterans housing	-70	108	246	67	291	194	98	341
705 Other veterans benefits and services	147	162	178	225	210	220	209	252
Total, Veterans benefits and services	18,022	18,961	19,914	21,169	22,973	23,938	24,824	25,588

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:								
401 Ground transportation	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,429
407 Other transportation	137	140	91	116	124	146	223	244
Total, Transportation	25,838	28,117	26,222	27,272	27,608	29,485	31,099	33,332
450 Community and regional development:								
451 Community development	4,598	4,095	3,680	3,449	3,693	3,530	3,543	3,643
452 Area and regional development	3,117	2,723	1,599	2,075	1,894	2,902	2,745	2,317
453 Disaster relief and insurance	-35	416	-229	-230	-226	2,100	525	881
Total, Community and regional development	7,680	7,233	5,051	5,294	5,362	8,532	6,813	6,841
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids	1,229	1,266	1,360	1,370	1,509	1,577	1,773	1,996
504 Training and employment	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services	678	672	675	739	786	810	788	884
506 Social services	5,961	6,421	6,574	6,988	8,010	8,145	9,406	9,714
Total, Educ., training, employ., and social services	28,593	29,777	28,922	30,933	35,330	37,176	41,234	42,743
550 Health:								
551 Health care services	26,984	28,850	32,615	36,016	39,164	47,642	60,723	77,719
552 Health research and training	5,376	5,921	6,156	7,186	7,870	8,611	8,899	10,021
554 Consumer and occupational health and safety	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health	33,542	35,936	39,967	44,487	48,390	57,716	71,183	89,497
570 Medicare:								
571 Medicare	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability	38,621	41,392	43,782	46,920	49,202	52,037	56,151	57,646
603 Unemployment compensation	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance	25,263	12,383	12,656	13,906	14,715	15,891	17,175	18,904
605 Food and nutrition assistance	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security	23,464	25,173	26,065	28,903	31,050	32,725	38,605	45,406
Total, Income security	128,979	120,633	124,088	130,377	137,426	148,655	172,441	199,527
650 Social security:								
651 Social security	188,623	198,757	207,353	219,341	232,542	248,623	269,015	287,585
(On-budget)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
700 Veterans benefits and services:								
701 Income security for veterans	14,996	15,309	15,258	16,263	16,852	15,566	17,325	17,691
702 Veterans education, training and rehabilitation	1,161	624	559	564	570	395	554	909
703 Hospital and medical care for veterans	9,541	9,856	10,246	10,829	11,329	12,107	12,873	14,064
704 Veterans housing	316	211	436	1,401	990	633	214	958
705 Other veterans benefits and services	247	328	252	329	290	356	340	442
Total, Veterans benefits and services	26,262	26,327	26,750	29,386	30,031	29,058	31,305	34,064

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	10,049	10,146	10,020	10,135	10,138	10,622	10,720	10,571
403 Water transportation	3,423	3,648	3,732	3,460	3,554	3,518	3,546	4,394
407 Other transportation	281	333	301	320	280	199	215	192
Total, Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,533	46,854
450 Community and regional development:								
451 Community development	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	2,928	4,156	3,282	3,158	3,352	2,146	4,427	2,611
Total, Community and regional development	9,149	10,625	10,749	10,745	11,055	9,776	11,870	10,629
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	14,483	7,876	14,172	12,191	12,298	12,070	10,673	10,116
503 Research and general education aids	2,040	2,086	2,120	2,215	2,136	2,271	2,318	2,532
504 Training and employment	6,700	7,097	7,430	7,030	6,681	6,636	6,781	6,772
505 Other labor services	948	958	965	925	1,009	1,036	1,078	1,199
506 Social services	9,724	11,001	11,639	11,078	11,764	11,884	12,152	12,557
Total, Educ., training, employ., and social services	47,376	43,277	51,020	48,310	48,961	50,503	50,591	53,754
550 Health:								
551 Health care services	86,860	94,259	101,931	106,622	109,973	116,338	124,520	136,230
552 Health research and training	10,794	11,000	11,569	10,827	11,847	13,073	14,383	15,979
554 Consumer and occupational health and safety	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health	99,415	107,122	115,418	119,378	123,843	131,442	141,074	154,533
570 Medicare:								
571 Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,347	5,720	5,106	5,234	4,721	4,632	1,878	5,189
602 Federal employee retirement and disability	60,093	62,540	65,882	68,071	71,539	73,485	75,146	77,152
603 Unemployment compensation	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	21,542	23,884	27,520	26,754	27,798	28,741	27,677	28,800
605 Food and nutrition assistance	35,148	36,773	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	51,002	59,468	63,996	66,773	71,945	75,150	80,877	86,939
Total, Income security	209,934	217,114	223,736	229,663	234,952	237,663	242,356	253,575
650 Social security:								
651 Social security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
700 Veterans benefits and services:								
701 Income security for veterans	18,179	20,058	19,447	18,700	20,913	21,818	22,694	25,461
702 Veterans education, training and rehabilitation	966	1,252	1,256	1,201	1,261	1,190	1,362	1,430
703 Hospital and medical care for veterans	14,778	15,639	16,353	16,563	17,065	17,451	18,140	19,477
704 Veterans housing	1,361	256	390	135	-327	853	580	364
705 Other veterans benefits and services	386	380	445	387	401	469	436	351
Total, Veterans benefits and services	35,671	37,584	37,890	36,985	39,313	41,781	43,212	47,083

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
400 Transportation:								
401 Ground transportation	35,804	40,158	37,813	38,855	40,003	40,606	41,613	43,167
402 Air transportation	13,975	16,538	20,281	18,254	17,557	17,547	18,078	18,389
403 Water transportation	4,401	5,059	5,749	5,929	6,359	6,575	6,741	6,915
407 Other transportation	269	107	385	411	415	378	378	390
Total, Transportation	54,449	61,862	64,228	63,449	64,334	65,106	66,810	68,861
450 Community and regional development:								
451 Community development	5,313	5,998	7,621	7,008	6,153	5,509	5,636	5,799
452 Area and regional development	2,759	2,633	2,841	2,779	2,684	2,562	2,584	2,633
453 Disaster relief and insurance	3,835	4,360	7,997	7,273	7,528	6,128	6,017	6,151
Total, Community and regional development	11,907	12,991	18,459	17,060	16,365	14,199	14,237	14,583
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	22,858	25,879	32,798	34,891	36,030	37,077	37,944	38,887
502 Higher education	9,568	17,049	22,918	20,860	20,432	20,427	20,684	21,089
503 Research and general education aids	2,777	2,928	3,065	2,930	2,927	2,960	3,009	3,080
504 Training and employment	7,186	8,348	9,916	8,984	7,087	7,190	7,369	7,525
505 Other labor services	1,274	1,439	1,599	1,553	1,565	1,588	1,621	1,665
506 Social services	13,480	14,901	15,956	16,118	16,423	16,616	16,870	17,202
Total, Educ., training, employ., and social services	57,143	70,544	86,252	85,336	84,464	85,858	87,497	89,448
550 Health:								
551 Health care services	151,911	172,598	196,054	216,471	235,696	259,167	278,996	301,224
552 Health research and training	17,926	21,356	24,122	27,244	28,356	29,026	29,665	30,346
554 Consumer and occupational health and safety	2,433	2,591	2,892	2,864	2,915	2,984	3,041	3,113
Total, Health	172,270	196,545	223,068	246,579	266,967	291,177	311,702	334,683
570 Medicare:								
571 Medicare	217,384	230,855	244,667	258,878	275,869	304,893	327,410	349,396
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,761	5,741	6,589	6,848	6,913	7,304	7,383	7,666
602 Federal employee retirement and disability	80,972	83,361	86,342	88,787	92,260	95,650	99,129	102,529
603 Unemployment compensation	30,242	53,267	56,313	43,130	42,112	43,028	45,179	47,443
604 Housing assistance	30,091	33,061	34,199	35,463	36,794	37,820	38,447	38,302
605 Food and nutrition assistance	34,053	38,150	42,982	43,146	44,513	45,274	46,308	47,808
609 Other income security	88,496	98,931	103,695	107,588	118,343	120,295	120,246	125,396
Total, Income security	269,615	312,511	330,120	324,962	340,935	349,371	356,692	369,144
650 Social security:								
651 Social security	432,958	456,413	478,471	497,299	515,973	537,557	563,238	591,828
(On-budget)	(11,701)	(13,988)	(13,067)	(14,032)	(14,441)	(15,371)	(16,672)	(18,184)
(Off-budget)	(421,257)	(442,425)	(465,404)	(483,267)	(501,532)	(522,186)	(546,566)	(573,644)
700 Veterans benefits and services:								
701 Income security for veterans	23,202	27,433	30,272	32,175	36,450	35,648	34,397	38,725
702 Veterans education, training and rehabilitation	1,371	1,884	2,477	2,625	2,773	2,834	2,899	3,021
703 Hospital and medical care for veterans	20,907	22,217	23,372	26,024	26,623	26,899	27,360	27,878
704 Veterans housing	-904	-959	277	464	467	492	517	541
705 Other veterans benefits and services	463	409	672	734	705	738	760	779
Total, Veterans benefits and services	45,039	50,984	57,070	62,022	67,018	66,611	65,933	70,944

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
750 Administration of justice:								
751 Federal law enforcement activities	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202
753 Federal correctional activities	49	53	53	57	55	58	63	65
754 Criminal justice assistance					1	6	8	29
Total, Administration of justice	429	465	489	535	563	618	659	766
800 General government:								
801 Legislative functions	178	176	174	189	208	218	237	254
802 Executive direction and management	12	13	15	17	17	19	21	25
803 Central fiscal operations	492	542	607	636	671	725	745	790
804 General property and records management	403	439	532	624	575	646	497	543
805 Central personnel management	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430
808 Other general government	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
900 Net interest:								
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
750 Administration of justice:								
751 Federal law enforcement activities	570	693	812	987	1,094	1,352	1,502	408
752 Federal litigative and judicial activities	245	287	347	390	426	550	697	213
753 Federal correctional activities	79	94	115	140	179	200	208	57
754 Criminal justice assistance	65	233	380	624	770	853	921	213
Total, Administration of justice	959	1,306	1,653	2,141	2,470	2,955	3,328	891
800 General government:								
801 Legislative functions	303	342	404	438	521	593	678	183
802 Executive direction and management	30	38	59	71	117	63	68	16
803 Central fiscal operations	914	991	1,155	1,182	1,299	1,888	1,507	364
804 General property and records management	551	573	680	818	968	429	84	57
805 Central personnel management	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts	-177	-214	-241	-309	-198	-261	-322	-150
Total, General government	2,320	2,442	2,960	9,774	10,032	10,408	9,747	3,895
900 Net interest:								
901 Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
903 Interest received by off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
908 Other interest	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total, Net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
952 Employer share, employee retirement (off-budget)	-637	-640	-657	-695	-764	-916	-963	-249
953 Rents and royalties on the Outer Continental Shelf	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Total, Undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
(On-budget)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)
(Off-budget)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
(On-budget)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)
(Off-budget)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
750 Administration of justice:								
751 Federal law enforcement activities	1,676	1,834	1,996	2,239	2,443	2,537	2,892	3,209
752 Federal litigative and judicial activities	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities	240	307	337	342	361	364	418	494
754 Criminal justice assistance	847	729	710	656	473	294	167	136
Total, Administration of justice	3,605	3,813	4,173	4,584	4,769	4,712	5,105	5,663
800 General government:								
801 Legislative functions	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management	76	73	81	97	100	96	96	97
803 Central fiscal operations	1,872	1,999	2,170	2,612	2,610	2,585	3,048	3,250
804 General property and records management	175	304	299	327	144	238	196	201
805 Central personnel management	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government	448	448	523	569	745	504	768	557
809 Deductions for offsetting receipts	-256	-289	-198	-351	-222	-216	-636	-513
Total, General government	12,833	12,015	12,293	13,028	11,429	10,914	11,235	11,817
900 Net interest:								
901 Interest on Treasury debt securities (gross)	41,915	48,712	59,855	74,803	95,535	117,227	128,653	153,866
902 Interest received by on-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
903 Interest received by off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
908 Other interest	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total, Net interest	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102
(On-budget)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)
(Off-budget)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
952 Employer share, employee retirement (off-budget)	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044
953 Rents and royalties on the Outer Continental Shelf	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Total, Undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
(On-budget)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)
(Off-budget)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,853
(On-budget)	(328,502)	(369,089)	(404,051)	(476,613)	(543,044)	(594,339)	(661,256)	(686,040)
(Off-budget)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:								
751 Federal law enforcement activities	3,520	3,601	4,110	5,075	4,719	4,648	5,661	6,462
752 Federal litigative and judicial activities	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance	150	181	250	352	455	477	663	795
Total, Administration of justice	6,270	6,572	7,553	9,236	9,474	9,993	12,276	14,426
800 General government:								
801 Legislative functions	1,355	1,383	1,444	1,599	1,652	1,763	1,916	2,124
802 Executive direction and management	113	109	111	123	129	160	190	188
803 Central fiscal operations	3,492	3,636	3,908	4,797	5,749	5,845	6,156	6,661
804 General property and records management	96	475	146	-182	-396	31	657	692
805 Central personnel management	164	126	143	113	139	184	141	214
806 General purpose fiscal assistance	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government	521	482	810	1,894	809	792	1,277	1,775
809 Deductions for offsetting receipts	-506	-78	-623	-694	-893	-361	-718	-480
Total, General government	11,588	12,564	7,560	9,465	9,249	10,575	11,719	13,039
900 Net interest:								
901 Interest on Treasury debt securities (gross)	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total, Net interest	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
(On-budget)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)
(Off-budget)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets			-1,875					
Total, Undistributed offsetting receipts	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total outlays	946,396	990,430	1,004,082	1,064,455	1,143,646	1,253,165	1,324,369	1,381,655
(On-budget)	(769,589)	(806,932)	(810,249)	(861,763)	(932,735)	(1,028,099)	(1,082,682)	(1,129,316)
(Off-budget)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of justice:								
751 Federal law enforcement activities	6,674	6,624	6,384	7,022	8,153	9,998	11,005	11,617
752 Federal litigative and judicial activities	5,336	5,470	6,116	6,067	6,318	6,683	7,427	7,762
753 Federal correctional activities	2,124	2,315	2,749	3,013	2,939	2,682	3,204	3,707
754 Criminal justice assistance	822	859	998	1,494	2,833	3,575	4,446	4,909
Total, Administration of justice	14,955	15,268	16,247	17,596	20,243	22,938	26,082	27,995
800 General government:								
801 Legislative functions	2,124	2,042	1,995	1,965	1,925	2,007	2,093	2,222
802 Executive direction and management	197	232	217	204	223	272	446	456
803 Central fiscal operations	7,052	7,422	7,936	7,481	7,418	10,112	9,479	8,345
804 General property and records management	1,005	590	920	820	1,126	1,030	175	225
805 Central personnel management	190	210	134	103	137	116	156	184
806 General purpose fiscal assistance	1,935	1,937	2,220	2,059	2,189	2,188	1,958	2,084
808 Other general government	1,321	987	1,622	1,018	1,300	984	2,264	2,241
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-1,106	-972	-2,484
Total, General government	13,086	11,333	13,967	11,956	12,821	15,603	15,599	13,273
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796
908 Other interest	-11,442	-7,623	-7,069	-5,489	-6,790	-8,802	-5,116	-9,888
Total, Net interest	198,713	202,932	232,134	241,053	243,984	241,119	229,756	222,951
(On-budget)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,749)	(281,827)	(282,747)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets						-5,158		
959 Other undistributed offsetting receipts			-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total outlays	1,409,489	1,461,877	1,515,802	1,560,535	1,601,250	1,652,585	1,701,891	1,788,773
(On-budget)	(1,142,902)	(1,182,505)	(1,227,138)	(1,259,631)	(1,290,624)	(1,335,981)	(1,381,113)	(1,458,008)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2008—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
750 Administration of justice:								
751 Federal law enforcement activities	12,000	14,663	15,269	16,033	16,431	16,756	17,002	17,292
752 Federal litigative and judicial activities	8,299	9,137	9,497	10,049	10,056	10,255	10,468	10,735
753 Federal correctional activities	4,206	4,748	5,444	6,072	6,306	6,333	6,455	6,614
754 Criminal justice assistance	5,155	5,768	5,932	7,259	6,127	6,114	4,022	4,055
Total, Administration of justice	29,660	34,316	36,142	39,413	38,920	39,458	37,947	38,696
800 General government:								
801 Legislative functions	2,311	2,637	3,242	3,518	3,422	3,487	3,563	3,642
802 Executive direction and management	457	639	579	650	665	682	695	711
803 Central fiscal operations	9,206	10,269	10,418	11,304	11,582	11,875	12,130	12,432
804 General property and records management	196	-10	1,195	807	839	752	749	713
805 Central personnel management	184	47	212	711	724	738	753	774
806 General purpose fiscal assistance	2,308	2,404	2,462	2,330	3,576	2,345	2,419	2,355
808 Other general government	1,809	2,291	2,084	2,375	2,389	1,846	1,840	2,033
809 Deductions for offsetting receipts	-1,882	-892	-1,194	-1,192	-1,192	-1,192	-1,192	-1,192
Total, General government	14,589	17,385	18,998	20,503	22,005	20,533	20,957	21,468
900 Net interest:								
901 Interest on Treasury debt securities (gross)	359,476	332,537	328,316	352,335	392,932	427,628	459,169	491,641
902 Interest received by on-budget trust funds	-75,302	-76,494	-73,925	-75,532	-78,192	-81,695	-85,468	-89,542
903 Interest received by off-budget trust funds	-68,811	-76,820	-83,576	-88,698	-96,769	-106,122	-116,995	-129,253
908 Other interest	-9,195	-8,272	-8,808	-10,814	-12,950	-14,267	-15,847	-17,763
909 Other investment income			-566	-896	-996	-1,015	-1,015	-1,012
Total, Net interest	206,168	170,951	161,441	176,395	204,025	224,529	239,844	254,071
(On-budget)	(274,979)	(247,771)	(245,017)	(265,093)	(300,794)	(330,651)	(356,839)	(383,324)
(Off-budget)	(-68,811)	(-76,820)	(-83,576)	(-88,698)	(-96,769)	(-106,122)	(-116,995)	(-129,253)
920 Allowances:								
924 Spectrum relocation					-1,050	-850	500	600
926 Adjustment to certain pass-through accounts			-368	-297	-293	-298	-305	-313
Total, Allowances			-368	-297	-1,343	-1,148	195	287
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-36,413	-39,456	-41,380	-43,545	-45,445	-47,332
952 Employer share, employee retirement (off-budget)	-7,910	-9,292	-9,493	-10,023	-10,794	-11,482	-12,159	-13,043
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-4,300	-3,989	-4,495	-5,155	-5,344	-5,196
954 Sale of major assets					-323			
959 Other undistributed offsetting receipts	-1,024	-1	-80	-200	-10,612	-8,127	-3,052	-2,902
Total, Undistributed offsetting receipts	-47,011	-47,806	-50,286	-53,668	-67,604	-68,309	-66,000	-68,473
(On-budget)	(-39,101)	(-38,514)	(-40,793)	(-43,645)	(-56,810)	(-56,827)	(-53,841)	(-55,430)
(Off-budget)	(-7,910)	(-9,292)	(-9,493)	(-10,023)	(-10,794)	(-11,482)	(-12,159)	(-13,043)
Total outlays	1,863,895	2,010,975	2,140,377	2,229,425	2,343,399	2,463,663	2,576,203	2,710,517
(On-budget)	(1,517,057)	(1,655,313)	(1,772,280)	(1,847,924)	(1,953,094)	(2,060,069)	(2,159,697)	(2,280,416)
(Off-budget)	(346,838)	(355,662)	(368,097)	(381,501)	(390,305)	(403,594)	(416,506)	(430,101)

Table 4.1—OUTLAYS BY AGENCY: 1962–2008

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	299	322	342	399	380	416	441	513
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
Federal Emergency Management Agency	134	187	228	205	105	70	199	249
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)						94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	641	919	1,182	1,598	1,877	2,164	2,341	607
Labor	4,976	8,456	10,426	9,561	9,964	18,578	26,524	6,109
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury	19,276	20,716	21,861	30,563	35,770	42,414	44,061	10,434
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
Federal Emergency Management Agency	191	11	169	518	225	346	486	117
General Services Administration	530	546	655	795	929	376	25	42
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	458	465	538	567	2,750	5,279	5,576	1,290
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,436	5,654	7,849	9,708	9,576	2,570
Undistributed offsetting receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,895
Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,413	7,441	7,261	11,757	11,657	10,590	10,991
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,943
Justice	2,463	2,523	2,658	2,775	2,829	2,742	2,978	3,329
Labor	23,225	23,694	23,448	30,542	30,911	31,479	38,683	25,348
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,988
Transportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury	48,803	54,798	64,656	76,430	92,479	110,232	116,271	140,908
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
Federal Emergency Management Agency	519	771	743	1,234	773	395	709	834
General Services Administration	109	256	256	273	100	191	126	131
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,198
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,014	6,595	6,228	7,087	7,862	8,520	29,854	17,651
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,260	8,525	9,434	13,866	12,633	9,035	9,412	9,590
Undistributed offsetting receipts								
(On-budget)	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(Off-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,853

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,820	4,785	5,046	5,143	5,207	5,825	6,090	6,541
Justice	3,740	3,920	4,496	5,620	6,449	6,740	8,519	10,109
Labor	24,738	24,934	24,208	22,662	23,442	26,087	34,790	47,889
State	3,310	3,595	3,574	4,221	4,577	4,802	5,153	5,943
Transportation	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,490
Treasury	164,785	179,207	180,070	202,173	230,322	254,906	276,031	292,650
Veterans Affairs	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,963	19,040	20,231	21,692	23,245	24,747
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
Federal Emergency Management Agency	660	992	544	551	531	2,183	870	1,406
General Services Administration	8	360	63	-281	-437	-93	527	529
International Assistance Programs	11,858	11,041	10,406	7,252	4,291	10,086	11,723	11,108
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,313	1,550	1,562	1,665	1,752	1,838	2,081	2,249
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-budget)	16,793	19,316	16,524	18,113	18,709	17,276	19,008	24,943
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,606	9,326	11,876	20,971	30,758	68,679	76,839	14,375
Other Independent Agencies (Off-budget)					-310	1,626	1,317	659
Undistributed offsetting receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,396	990,430	1,004,082	1,064,455	1,143,646	1,253,165	1,324,369	1,381,655

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,406	2,552	2,625	2,273	2,363	2,600	2,609	2,911
The Judiciary	2,628	2,677	2,903	3,059	3,259	3,467	3,790	4,086
Agriculture	63,144	60,753	56,665	54,352	52,547	53,947	62,834	75,663
Commerce	2,798	2,915	3,401	3,702	3,783	4,046	5,036	7,807
Defense—Military	278,574	268,646	259,556	253,253	258,322	256,122	261,380	281,223
Education	30,109	24,557	31,205	29,727	30,009	31,498	31,326	33,900
Energy	16,942	17,839	17,617	16,203	14,467	14,438	16,048	15,010
Health and Human Services	253,835	278,901	303,081	319,803	339,535	350,570	359,702	382,626
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,227	32,734	30,828
Interior	6,881	7,071	7,486	6,785	6,770	7,274	7,815	8,029
Justice	10,514	10,355	11,142	12,366	14,738	16,595	18,823	20,064
Labor	45,452	37,819	32,808	33,163	31,088	30,599	33,015	31,876
State	6,412	6,798	6,267	5,739	6,033	5,382	6,456	6,850
Transportation	34,457	37,228	38,777	38,780	39,832	39,474	41,831	45,965
Treasury	298,437	307,202	348,190	364,180	378,882	389,642	386,150	390,677
Veterans Affairs	35,487	37,401	37,771	36,920	39,280	41,773	43,168	47,087
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,845	4,191	4,333
Other Defense—Civil Programs	25,961	26,971	27,977	28,952	30,282	31,216	32,014	32,864
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,284	6,750	7,238
Executive Office of the President	194	231	215	202	221	237	417	283
Federal Emergency Management Agency	3,253	4,154	3,136	3,102	3,326	2,096	4,039	3,142
General Services Administration	825	448	831	732	1,084	1,091	-46	28
International Assistance Programs	11,526	10,498	11,129	9,665	10,126	8,974	10,059	12,093
National Aeronautics and Space Administration	14,305	13,695	13,378	13,881	14,360	14,206	13,664	13,442
National Science Foundation	2,452	2,642	2,845	3,012	3,130	3,188	3,283	3,487
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,305	47,515	48,660
Small Business Administration	785	779	677	873	333	-77	57	-421
Social Security Administration (On-budget)	28,143	31,164	31,037	30,694	34,309	37,542	40,021	45,121
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169
Other Independent Agencies (On-budget)	-17,370	3,286	-6,102	2,646	-2,876	10,773	6,013	8,722
Other Independent Agencies (Off-budget)	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
Undistributed offsetting receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035	-159,037	-173,019
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)	(-59,456)	(-67,433)
Total outlays	1,409,489	1,461,877	1,515,802	1,560,535	1,601,250	1,652,585	1,701,891	1,788,773

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	3,034	3,218	3,961	4,336	4,172	4,254	4,352	4,446
The Judiciary	4,405	4,823	5,419	5,663	5,723	5,860	5,988	6,153
Agriculture	68,144	68,731	72,773	74,124	79,616	80,354	80,751	81,025
Commerce	5,015	5,314	5,790	5,778	5,933	5,879	6,004	6,385
Defense—Military	291,015	331,951	358,155	370,707	389,579	402,724	416,281	441,098
Education	35,721	46,282	59,481	58,891	62,990	66,974	68,379	69,959
Energy	16,420	17,681	19,796	21,030	22,023	22,347	22,016	21,681
Health and Human Services	426,392	465,812	502,013	539,015	568,204	613,676	655,354	698,420
Homeland Security		17,476	28,155	27,942	28,687	27,913	28,021	28,502
Housing and Urban Development	33,939	31,885	37,987	36,486	36,551	37,189	37,751	37,283
Interior	7,993	9,739	10,357	10,722	11,917	10,376	11,191	11,418
Justice	21,433	21,112	22,156	24,271	23,483	23,453	21,673	22,128
Labor	39,755	64,704	70,746	58,118	52,762	53,798	56,280	58,747
State	7,444	9,453	10,977	10,205	10,545	10,676	10,923	11,212
Transportation	54,081	56,104	52,280	53,680	54,815	55,357	56,847	58,679
Treasury	389,300	370,558	368,803	391,968	442,337	484,836	518,560	552,786
Veterans Affairs	45,050	50,884	56,946	61,889	66,877	66,463	65,782	70,790
Corps of Engineers	4,726	4,797	4,146	4,117	4,080	4,163	4,244	4,345
Other Defense—Civil Programs	34,164	35,157	40,148	40,442	40,600	40,699	40,716	40,633
Environmental Protection Agency	7,391	7,450	7,958	8,270	8,263	8,199	8,161	8,327
Executive Office of the President	246	451	334	341	345	353	361	369
Federal Emergency Management Agency	4,413							
General Services Administration	-8	-677	424	80	90	-8	-30	-85
International Assistance Programs	11,777	13,342	13,020	15,235	15,585	16,879	18,053	19,109
National Aeronautics and Space Administration	14,095	14,430	14,599	15,255	15,854	16,511	16,954	17,531
National Science Foundation	3,690	4,188	4,853	5,092	5,370	5,543	5,727	5,827
Office of Personnel Management	50,914	52,512	55,793	58,475	61,575	64,582	67,672	70,965
Small Business Administration	-570	493	1,553	770	795	813	833	855
Social Security Administration (On-budget)	40,007	45,816	44,506	47,498	54,146	53,657	53,114	59,114
Social Security Administration (Off-budget)	421,257	442,425	465,404	483,267	501,532	522,186	546,566	573,644
Other Independent Agencies (On-budget)	11,475	16,636	14,994	17,228	16,752	15,849	17,083	17,629
Other Independent Agencies (Off-budget)	2,302	-651	-4,238	-3,045	-3,664	-988	-906	-1,247
Allowances			-1,125	-527	-1,573	-1,378	-35	57
Undistributed offsetting receipts								
(On-budget)	-191,125	-201,121	-207,787	-217,898	-242,565	-256,126	-268,463	-287,268
(Off-budget)	(-114,404)	(-115,009)	(-114,718)	(-119,177)	(-135,002)	(-138,522)	(-139,309)	(-144,972)
(Off-budget)	(-76,721)	(-86,112)	(-93,069)	(-98,721)	(-107,563)	(-117,604)	(-129,154)	(-142,296)
Total outlays	1,863,895	2,010,975	2,140,377	2,229,425	2,343,399	2,463,663	2,576,203	2,710,517

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	4.0
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3	5.9
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7	0.5
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5	22.2
Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4	2.5
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5	1.2
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5	11.6
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8	2.2
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8	0.8
Justice	0.5	0.7	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.5
Labor	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2	4.7	5.2
State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2	3.4
Treasury	9.5	12.4	13.3	12.8	11.9	10.9	11.9	11.9	12.8	12.9
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9	3.6
Corps of Engineers	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Other Defense—Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.2
General Services Administration	0.3	0.3	0.3	0.1	*	*	*	0.1	0.1	*
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7	1.3
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3	0.3
Social Security Administration (On-budget)	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4	1.2	1.2
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5	19.9
Other Independent Agencies (On-budget)	2.4	2.3	2.9	2.9	2.6	2.7	2.3	1.9	1.9	2.3
Undistributed offsetting receipts	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4	-5.4
(On-budget)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)	(-4.8)	(-4.8)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)	(-0.7)	(-0.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008—Continued

Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1	4.2	3.7
Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5	25.8	23.1
Education	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7	1.9	1.8
Energy	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0	1.0	1.0
Health and Human Services	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2	13.4	14.0
Housing and Urban Development	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8	1.7	1.6
Interior	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.6	0.5
Labor	4.6	4.2	4.8	3.0	2.6	2.5	2.4	2.1	2.0	2.1
State	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Transportation	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5	2.3	2.3
Treasury	13.6	14.8	14.4	16.5	17.4	18.1	17.9	19.0	20.1	20.3
Veterans Affairs	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7	2.6	2.3
Corps of Engineers	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8	1.8	1.7
Environmental Protection Agency	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	*	0.2
General Services Administration	*	*	*	*	*	*	*	—*	—*	—*
International Assistance Programs	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7	0.4	0.8
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1
Office of Personnel Management	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7	2.5	2.5
Small Business Administration	0.3	0.1	0.1	0.1	0.1	0.1	—*	—*	*	0.1
Social Security Administration (On-budget)	1.2	1.1	3.7	2.1	1.8	2.0	1.6	1.7	1.6	1.4
Social Security Administration (Off-budget)	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.2	19.9	19.6
Other Independent Agencies (On-budget)	1.9	1.2	1.2	1.1	0.8	0.9	1.2	2.0	2.7	5.5
Other Independent Agencies (Off-budget)									—*	0.1
Undistributed offsetting receipts	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2	–7.4	–7.8	–7.9
(On-budget)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)	(–6.3)	(–6.4)	(–6.2)
(Off-budget)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)	(–1.1)	(–1.4)	(–1.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008—Continued

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	4.1	4.5	4.2	3.7	3.5	3.3	3.3	3.7
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military	19.8	20.7	19.8	18.4	17.1	16.2	16.1	15.5	15.4
Education	1.9	1.9	2.1	1.7	2.1	1.9	1.9	1.9	1.8
Energy	0.9	1.1	1.2	1.2	1.2	1.0	0.9	0.9	0.9
Health and Human Services	15.0	16.8	18.0	19.1	20.0	20.5	21.2	21.2	21.1
Housing and Urban Development	1.7	1.8	1.8	1.8	1.9	1.6	1.7	1.8	1.9
Interior	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5
Justice	0.6	0.7	0.7	0.7	0.7	0.8	0.9	1.0	1.1
Labor	2.6	3.5	3.2	2.6	2.2	2.1	1.9	1.9	1.9
State	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.3	0.4
Transportation	2.3	2.4	2.4	2.5	2.6	2.5	2.5	2.4	2.5
Treasury	20.8	21.2	21.2	21.0	23.0	23.3	23.7	23.6	22.7
Veterans Affairs	2.4	2.5	2.5	2.6	2.5	2.4	2.5	2.5	2.5
Corps of Engineers	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.1	0.2
General Services Administration	*	*	0.1	*	0.1	*	0.1	0.1	—*
International Assistance Programs	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.6
National Aeronautics and Space Administration	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.6	2.6	2.6	2.7	2.7	2.8	2.8	2.8
Small Business Administration	*	*	0.1	0.1	*	0.1	*	—*	*
Social Security Administration (On-budget)	1.4	1.8	2.0	2.1	2.0	2.0	2.1	2.3	2.4
Social Security Administration (Off-budget)	20.1	20.4	21.2	21.5	21.8	22.0	22.4	22.4	22.3
Other Independent Agencies (On-budget)	5.8	1.0	—1.2	0.2	—0.4	0.2	—0.2	0.7	0.4
Other Independent Agencies (Off-budget)	0.1	*	0.1	0.1	—0.1	—*	—*	*	0.1
Undistributed offsetting receipts	—8.3	—8.5	—8.5	—8.4	—9.1	—8.7	—9.7	—9.7	—9.3
(On-budget)	(—6.3)	(—6.3)	(—6.1)	(—6.0)	(—6.5)	(—5.9)	(—6.7)	(—6.5)	(—5.9)
(Off-budget)	(—2.0)	(—2.2)	(—2.4)	(—2.4)	(—2.6)	(—2.7)	(—3.0)	(—3.2)	(—3.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008—Continued

Department or other unit	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2
Agriculture	4.2	3.7	3.4	3.4	3.3	3.4	3.3	3.1	3.0
Commerce	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Defense—Military	15.7	15.6	16.5	16.7	16.6	16.6	16.3	16.2	16.3
Education	1.9	1.9	2.3	2.8	2.6	2.7	2.7	2.7	2.6
Energy	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8
Health and Human Services	21.4	22.9	23.2	23.5	24.2	24.2	24.9	25.4	25.8
Homeland Security			0.9	1.3	1.3	1.2	1.1	1.1	1.1
Housing and Urban Development	1.7	1.8	1.6	1.8	1.6	1.6	1.5	1.5	1.4
Interior	0.4	0.4	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Justice	1.1	1.1	1.0	1.0	1.1	1.0	1.0	0.8	0.8
Labor	1.8	2.1	3.2	3.3	2.6	2.3	2.2	2.2	2.2
State	0.4	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Transportation	2.6	2.9	2.8	2.4	2.4	2.3	2.2	2.2	2.2
Treasury	21.8	20.9	18.4	17.2	17.6	18.9	19.7	20.1	20.4
Veterans Affairs	2.6	2.4	2.5	2.7	2.8	2.9	2.7	2.6	2.6
Corps of Engineers	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.9	1.8	1.7	1.7	1.6	1.5
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.2	0.2							
General Services Administration	*	—*	—*	*	*	*	—*	—*	—*
International Assistance Programs	0.7	0.6	0.7	0.6	0.7	0.7	0.7	0.7	0.7
National Aeronautics and Space Administration	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.7	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Small Business Administration	—*	—*	*	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.5	2.1	2.3	2.1	2.1	2.3	2.2	2.1	2.2
Social Security Administration (Off-budget)	22.1	22.6	22.0	21.7	21.7	21.4	21.2	21.2	21.2
Other Independent Agencies (On-budget)	0.5	0.6	0.8	0.7	0.8	0.7	0.6	0.7	0.7
Other Independent Agencies (Off-budget)	0.1	0.1	—*	—0.2	—0.1	—0.2	—*	—*	—*
Allowances				—0.1	—*	—0.1	—0.1	—*	*
Undistributed offsetting receipts	—9.7	—10.3	—10.0	—9.7	—9.8	—10.4	—10.4	—10.4	—10.6
(On-budget)	(—5.9)	(—6.1)	(—5.7)	(—5.4)	(—5.3)	(—5.8)	(—5.6)	(—5.4)	(—5.3)
(Off-budget)	(—3.8)	(—4.1)	(—4.3)	(—4.3)	(—4.4)	(—4.6)	(—4.8)	(—5.0)	(—5.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487	66,562
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,798
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712
Other	-170	-55	-99	186	166	533	2,141	1,680	912
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718
054 Defense-related activities	146	31	156	182	204	217	241	297	425
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043
150 International affairs:									
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739
250 General science, space and technology:									
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535	1,638
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219	8,155
270 Energy:									
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046
272 Energy conservation	79	39	242	527	611	738	700	168	449
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875	2,316
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871	872
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770	10,683
300 Natural resources and environment:									
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297
350 Agriculture:									
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,490
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586	1,698
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156	35,188
370 Commerce and housing credit:									
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989
373 Deposit insurance				-10		1,200	15	36	
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	64,866	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221
Operation and Maintenance	70,974	77,828	74,916	79,607	81,629	86,221	88,409	117,234	93,716
Procurement	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740	62,952
Research, Development, Test, and Evaluation	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193	36,623
Military Construction	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254
Family Housing	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738
Other	2,129	4,650	4,528	1,806	419	204	-393	-41,656	-1,378
051 Subtotal, Department of Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	276,208	282,127
053 Atomic energy defense activities	6,555	7,325	7,287	7,478	7,749	8,100	9,656	11,578	11,980
054 Defense-related activities	429	503	424	480	504	630	609	1,092	964
Total, National defense	265,160	294,656	289,146	287,427	292,008	299,567	303,263	288,878	295,070
150 International affairs:									
151 International development and humanitarian assistance	5,069	6,496	4,760	4,902	5,022	5,296	5,696	6,778	6,655
152 International security assistance	8,943	13,730	9,543	8,213	8,598	7,666	8,393	9,061	6,682
153 Conduct of foreign affairs	2,015	2,501	2,992	2,582	2,631	2,775	2,933	3,238	4,063
154 Foreign information and exchange activities	808	950	970	1,031	1,056	1,126	1,317	1,243	1,303
155 International financial programs	7,718	2,776	-1,607	1,997	-123	390	473	2,369	2,523
Total, International affairs	24,553	26,453	16,659	18,724	17,184	17,252	18,811	22,689	21,227
250 General science, space and technology:									
251 General science and basic research	1,964	2,227	2,121	2,340	2,542	2,851	3,184	3,472	4,125
252 Space flight, research, and supporting activities	6,858	6,925	7,165	10,198	8,322	10,097	11,460	13,046	13,199
Total, General science, space and technology	8,822	9,152	9,286	12,538	10,864	12,949	14,644	16,519	17,324
270 Energy:									
271 Energy supply	5,348	5,511	4,745	2,280	3,807	2,789	3,394	4,220	4,789
272 Energy conservation	455	472	426	234	310	314	366	461	511
274 Emergency energy preparedness	1,268	2,056	113	153	609	422	571	336	282
276 Energy information, policy, and regulation	780	642	718	721	620	538	595	369	513
Total, Energy	7,851	8,681	6,002	3,388	5,347	4,062	4,926	5,386	6,096
300 Natural resources and environment:									
301 Water resources	3,781	4,087	3,678	4,107	4,295	4,312	4,332	4,370	4,768
302 Conservation and land management	1,749	1,852	1,776	2,152	3,062	4,178	4,362	4,593	5,411
303 Recreational resources	1,093	1,168	1,110	1,254	1,234	1,423	1,816	1,802	1,931
304 Pollution control and abatement	4,037	4,303	3,399	5,296	4,932	5,068	5,559	6,158	6,609
306 Other natural resources	1,622	1,934	1,761	1,770	1,852	2,005	2,077	2,309	2,571
Total, Natural resources and environment	12,282	13,344	11,724	14,578	15,375	16,987	18,146	19,232	21,290
350 Agriculture:									
351 Farm income stabilization	9,945	25,569	28,065	23,394	16,317	19,048	12,313	14,734	19,651
352 Agricultural research and services	1,843	1,911	1,836	2,007	2,075	2,112	2,229	2,497	2,725
Total, Agriculture	11,788	27,480	29,901	25,401	18,392	21,160	14,542	17,232	22,376
370 Commerce and housing credit:									
371 Mortgage credit	8,349	6,881	3,666	3,449	8,361	6,614	9,847	7,816	4,514
372 Postal Service	1,798	2,639	2,504	2,944	1,458	2,046	3,573	3,812	2,709
(On-budget)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)	(511)	(511)
(Off-budget)						(1,610)	(3,083)	(3,301)	(2,198)
373 Deposit insurance	1,081	200	3,000	2,699	10,835	51,020	45,624	72,789	36,961
376 Other advancement of commerce	2,078	2,497	1,959	2,045	2,412	2,745	3,947	2,926	3,412
Total, Commerce and housing credit	13,306	12,217	11,129	11,138	23,066	62,425	62,990	87,343	47,596
(On-budget)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)	(59,907)	(84,042)	(45,397)
(Off-budget)						(1,610)	(3,083)	(3,301)	(2,198)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	75,974	71,365	71,557	69,776	70,341	69,822	70,649	73,838
Operation and Maintenance	89,161	88,640	93,751	93,654	92,353	97,214	104,990	108,777
Procurement	52,789	44,141	43,646	42,589	42,961	44,818	51,113	54,972
Research, Development, Test, and Evaluation	37,764	34,567	34,521	34,971	36,404	37,090	38,290	38,707
Military Construction	4,554	6,009	5,428	6,891	5,718	5,463	5,406	5,107
Family Housing	3,941	3,501	3,392	4,259	4,132	3,829	3,591	3,544
Other	3,012	3,141	3,431	2,438	6,097	346	4,552	5,551
051 Subtotal, Department of Defense—Military	267,194	251,364	255,726	254,578	258,006	258,582	278,591	290,496
053 Atomic energy defense activities	12,059	10,897	10,105	10,697	11,356	11,704	12,600	12,437
054 Defense-related activities	1,823	1,061	558	911	1,004	1,014	1,149	1,203
Total, National defense	281,076	263,322	266,389	266,186	270,366	271,300	292,340	304,136
150 International affairs:								
151 International development and humanitarian assistance	6,992	7,699	7,661	6,084	6,005	7,225	8,975	6,741
152 International security assistance	5,491	4,531	4,626	5,038	5,159	5,372	5,869	7,763
153 Conduct of foreign affairs	4,327	4,630	4,063	3,833	3,892	3,845	5,891	5,615
154 Foreign information and exchange activities	1,248	1,496	1,421	1,131	1,119	1,224	1,210	770
155 International financial programs	14,275	-647	7,855	310	-1,549	-2,897	15,930	1,756
Total, International affairs	32,333	17,709	25,626	16,396	14,626	14,769	37,875	22,645
250 General science, space and technology:								
251 General science and basic research	4,173	4,596	4,164	4,146	4,222	5,674	6,397	6,750
252 Space flight, research, and supporting activities	13,064	13,022	12,543	12,570	12,456	12,321	12,460	12,541
Total, General science, space and technology	17,236	17,618	16,707	16,716	16,678	17,995	18,857	19,291
270 Energy:								
271 Energy supply	7,404	3,386	3,757	1,777	978	-739	-36	-2,302
272 Energy conservation	561	669	715	533	533	584	619	737
274 Emergency energy preparedness	60	216	144	.....	-11	208	160	158
276 Energy information, policy, and regulation	240	455	411	330	195	243	238	223
Total, Energy	8,264	4,726	5,027	2,640	1,695	296	981	-1,184
300 Natural resources and environment:								
301 Water resources	4,801	5,256	4,131	4,175	5,160	5,056	4,713	4,803
302 Conservation and land management	5,535	5,860	5,975	5,980	6,079	6,259	6,485	6,604
303 Recreational resources	1,845	1,958	1,976	2,111	2,253	2,969	2,487	2,737
304 Pollution control and abatement	6,914	6,597	5,885	6,433	6,635	7,197	7,429	7,490
306 Other natural resources	2,542	2,933	2,978	2,814	2,822	2,885	3,314	3,397
Total, Natural resources and environment	21,636	22,604	20,945	21,513	22,949	24,366	24,428	25,031
350 Agriculture:								
351 Farm income stabilization	16,464	14,268	5,782	6,894	8,585	9,845	21,029	30,227
352 Agricultural research and services	2,660	2,785	2,773	2,733	2,861	2,885	3,061	3,480
Total, Agriculture	19,124	17,053	8,555	9,627	11,446	12,730	24,090	33,707
370 Commerce and housing credit:								
371 Mortgage credit	2,302	1,486	1,350	1,017	148	-1,465	792	1,000
372 Postal Service	2,400	2,863	2,684	3,563	3,851	6,445	5,636	3,812
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)
373 Deposit insurance	2,462	19,520	859	11	-25	-33	1	2
376 Other advancement of commerce	3,615	3,465	3,535	3,477	4,099	9,381	7,924	10,618
Total, Commerce and housing credit	10,779	27,334	8,428	8,068	8,073	14,328	14,353	15,432
(On-budget)	(8,540)	(24,602)	(5,874)	(4,627)	(4,348)	(7,969)	(8,746)	(11,720)
(Off-budget)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	76,889	86,956	93,489	98,956	N/A	N/A	N/A	N/A
Operation and Maintenance	115,757	133,212	129,589	133,455	N/A	N/A	N/A	N/A
Procurement	62,608	62,739	71,403	74,396	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	41,595	48,713	56,798	61,827	N/A	N/A	N/A	N/A
Military Construction	5,424	6,631	6,288	5,018	N/A	N/A	N/A	N/A
Family Housing	3,682	4,048	4,206	4,016	N/A	N/A	N/A	N/A
Other	13,525	2,685	2,195	1,959	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	319,480	344,984	363,968	379,627	399,593	419,565	440,308	461,617
053 Atomic energy defense activities	14,384	15,334	16,592	17,296	17,650	17,663	17,140	16,193
054 Defense-related activities	1,609	1,788	2,121	2,760	2,776	2,816	2,861	2,937
Total, National defense	335,473	362,106	382,681	399,683	420,019	440,044	460,309	480,747
150 International affairs:								
151 International development and humanitarian assistance	8,130	7,715	8,644	11,290	12,515	13,290	14,228	14,827
152 International security assistance	6,659	6,927	6,215	7,334	7,495	7,656	7,866	8,107
153 Conduct of foreign affairs	6,413	7,246	7,198	7,551	7,689	7,846	8,020	8,224
154 Foreign information and exchange activities	898	969	824	986	1,005	1,026	1,050	1,074
155 International financial programs	-1,930	2,287	-2,370	-3,370	-655	791	953	1,092
Total, International affairs	20,170	25,144	20,511	23,791	28,049	30,609	32,117	33,324
250 General science, space and technology:								
251 General science and basic research	7,695	8,115	8,346	9,024	9,225	9,401	9,591	9,837
252 Space flight, research, and supporting activities	13,330	13,901	14,014	14,476	15,110	15,717	16,363	16,889
Total, General science, space and technology	21,025	22,016	22,360	23,500	24,335	25,118	25,954	26,726
270 Energy:								
271 Energy supply	-1,100	-958	-773	-527	255	301	-207	615
272 Energy conservation	807	896	912	876	892	910	931	954
274 Emergency energy preparedness	149	179	188	175	178	182	186	191
276 Energy information, policy, and regulation	262	283	348	363	371	377	384	396
Total, Energy	118	400	675	887	1,696	1,770	1,294	2,156
300 Natural resources and environment:								
301 Water resources	5,365	5,883	4,765	4,795	4,839	4,930	5,040	5,162
302 Conservation and land management	8,858	9,797	9,730	10,493	11,057	11,300	11,526	11,734
303 Recreational resources	2,958	3,037	3,017	3,029	3,231	3,296	3,379	3,471
304 Pollution control and abatement	7,800	8,008	7,592	7,593	7,732	7,893	8,071	8,279
306 Other natural resources	4,067	4,401	4,253	4,490	4,573	4,671	4,769	4,892
Total, Natural resources and environment	29,048	31,126	29,357	30,400	31,432	32,090	32,785	33,538
350 Agriculture:								
351 Farm income stabilization	24,991	19,497	15,893	16,985	19,893	19,434	18,334	16,751
352 Agricultural research and services	4,094	4,324	4,157	4,154	4,376	4,482	4,617	4,729
Total, Agriculture	29,085	23,821	20,050	21,139	24,269	23,916	22,951	21,480
370 Commerce and housing credit:								
371 Mortgage credit	1,937	-375	-936	-188	-339	-255	-142	-98
372 Postal Service	4,332	3,754	128	937	817	993	1,611	761
(On-budget)	(268)	(683)	(77)	(60)	(66)	(66)	(66)	(66)
(Off-budget)	(4,064)	(3,071)	(51)	(877)	(751)	(927)	(1,545)	(695)
373 Deposit insurance	1	1	1	1	2	2	2	1
376 Other advancement of commerce	6,220	7,918	9,349	8,825	8,998	8,829	10,103	10,653
Total, Commerce and housing credit	12,490	11,298	8,542	9,575	9,476	9,569	11,572	11,317
(On-budget)	(8,426)	(8,227)	(8,491)	(8,698)	(8,725)	(8,642)	(10,027)	(10,622)
(Off-budget)	(4,064)	(3,071)	(51)	(877)	(751)	(927)	(1,545)	(695)

N/A = Not available.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
400 Transportation:									
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912
407 Other transportation	74	19	83	85	91	97	109	88	110
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080
450 Community and regional development:									
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172	1,258
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515
505 Other labor services	329	82	383	440	522	572	606	600	640
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585	6,013
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,342	26,096	27,605
550 Health:									
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053
570 Medicare:									
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591
600 Income security:									
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146	37,578
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608	10,498
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,154
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488	123,888
650 Social security:									
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)	(20,753)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)	(150,984)
700 Veterans benefits and services:									
701 Income security for veterans	8,907	2,205	9,681	10,375	11,464	12,020	13,467	14,776	14,490
702 Veterans education, training and rehabilitation	6,092	1,182	4,074	2,730	2,600	2,467	2,450	2,064	1,772
703 Hospital and medical care for veterans	4,433	1,091	5,067	5,628	6,108	6,399	6,907	7,787	8,806
704 Veterans housing	70	18	75	80	92	90	90	92	18
705 Other veterans benefits and services	162	31	156	210	218	217	237	244	256
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963	25,341

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:									
401 Ground transportation	20,685	20,318	19,349	18,244	18,267	18,605	19,369	19,096	23,290
402 Air transportation	5,266	6,011	5,484	5,518	6,906	7,494	8,260	8,932	10,043
403 Water transportation	3,244	3,105	3,915	3,120	2,861	3,112	3,168	3,122	3,320
407 Other transportation	114	126	115	115	107	132	143	251	277
Total, Transportation	29,309	29,559	28,863	26,996	28,141	29,342	30,940	31,401	36,929
450 Community and regional development:									
451 Community development	4,818	4,262	3,726	3,819	3,546	3,061	4,060	3,694	3,788
452 Area and regional development	3,824	3,664	2,684	2,620	5,080	3,512	4,033	4,061	3,285
453 Disaster relief and insurance	257	239	475	210	205	1,308	1,728	1	5,223
Total, Community and regional development	8,899	8,166	6,884	6,649	8,831	7,881	9,820	7,757	12,296
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	7,207	7,926	7,644	8,965	9,502	10,125	11,293	13,130	14,230
502 Higher education	6,900	9,705	8,723	9,001	8,932	10,934	11,311	12,374	12,166
503 Research and general education aids	1,245	1,338	1,290	1,414	1,472	1,549	1,633	1,914	2,082
504 Training and employment	8,688	5,422	4,875	5,226	5,327	5,392	6,093	6,771	7,252
505 Other labor services	685	716	679	730	778	802	817	808	894
506 Social services	6,231	6,495	6,325	6,853	8,227	8,399	8,352	9,151	9,427
Total, Educ., training, employ., and social services	30,957	31,601	29,538	32,187	34,239	37,201	39,500	44,148	46,051
550 Health:									
551 Health care services	25,241	26,454	29,418	32,881	36,750	42,017	50,426	63,880	80,087
552 Health research and training	5,233	5,951	6,059	7,190	7,569	8,281	8,988	9,877	10,703
554 Consumer and occupational health and safety	1,156	1,196	1,157	1,250	1,313	1,397	1,503	1,646	1,764
Total, Health	31,630	33,601	36,634	41,320	45,631	51,694	60,917	75,402	92,554
570 Medicare:									
571 Medicare	57,835	65,579	71,202	75,105	78,806	85,395	105,882	103,208	133,599
600 Income security:									
601 General retirement and disability insurance (excluding social security)	5,334	5,473	5,711	5,373	5,681	5,760	5,672	5,911	5,989
602 Federal employee retirement and disability	38,898	40,881	42,865	44,545	47,936	50,667	53,631	57,150	58,351
603 Unemployment compensation	20,669	16,372	17,030	16,980	15,217	15,761	18,960	27,179	39,534
604 Housing assistance	12,671	26,879	11,643	9,864	9,698	9,568	11,135	19,721	19,736
605 Food and nutrition assistance	18,235	18,655	18,803	19,568	20,650	21,262	25,054	29,435	33,459
609 Other income security	22,274	23,269	24,931	26,147	29,263	31,128	32,523	41,547	46,232
Total, Income security	118,081	131,529	120,984	122,477	128,446	134,146	146,976	180,943	203,301
650 Social security:									
651 Social security	178,793	193,176	196,642	208,392	221,137	233,502	250,641	271,253	289,532
(On-budget)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)	(2,722)	(6,167)
(Off-budget)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)	(268,532)	(283,365)
700 Veterans benefits and services:									
701 Income security for veterans	15,160	15,372	15,640	15,687	16,148	16,700	16,993	17,860	17,815
702 Veterans education, training and rehabilitation	1,688	1,168	703	497	505	447	369	951	726
703 Hospital and medical care for veterans	9,072	9,999	9,948	10,461	10,823	11,502	12,134	13,171	14,221
704 Veterans housing	298	409	297	206	1,593	890	664	858	871
705 Other veterans benefits and services	278	308	300	339	311	353	364	410	470
Total, Veterans benefits and services	26,496	27,256	26,888	27,190	29,380	29,891	30,524	33,251	34,103

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	26,446	28,081	27,112	23,346	27,402	31,099	35,856	38,609
402 Air transportation	10,396	11,439	8,185	9,576	9,827	10,394	11,368	12,006
403 Water transportation	3,287	3,604	3,684	3,379	3,499	3,637	4,139	4,527
407 Other transportation	299	321	319	312	344	207	223	234
Total, Transportation	40,428	43,445	39,300	36,613	41,072	45,337	51,586	55,376
450 Community and regional development:								
451 Community development	4,848	5,461	5,193	5,083	5,187	5,492	5,486	5,395
452 Area and regional development	2,919	3,219	3,301	2,767	2,920	2,575	2,705	2,836
453 Disaster relief and insurance	2,387	6,915	4,505	4,693	5,463	2,562	3,102	3,036
Total, Community and regional development	10,154	15,595	12,999	12,543	13,570	10,629	11,293	11,267
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,214	14,782	15,224	13,697	17,044	18,794	16,859	17,136
502 Higher education	14,759	9,596	14,438	12,725	13,521	13,829	13,680	11,878
503 Research and general education aids	2,119	2,172	2,272	2,102	2,334	2,232	2,588	2,636
504 Training and employment	7,347	7,981	7,093	6,911	7,620	8,382	8,727	4,854
505 Other labor services	933	957	993	957	1,007	1,041	1,133	1,250
506 Social services	10,463	13,161	11,998	11,271	12,073	12,387	12,491	11,715
Total, Educ., training, employ., and social services	49,836	48,650	52,018	47,663	53,599	56,665	55,478	49,469
550 Health:								
551 Health care services	95,638	102,938	103,118	95,459	114,752	118,726	123,664	140,566
552 Health research and training	11,161	11,613	11,887	12,434	13,392	14,270	16,305	18,563
554 Consumer and occupational health and safety	1,817	1,935	1,981	1,976	2,040	2,112	2,230	2,370
Total, Health	108,616	116,486	116,986	109,869	130,184	135,108	142,199	161,499
570 Medicare:								
571 Medicare	124,757	162,677	156,540	179,652	189,999	193,667	190,625	200,588
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,678	6,244	5,540	6,185	5,950	5,841	2,573	6,128
602 Federal employee retirement and disability	61,675	64,062	67,309	69,754	72,743	75,233	76,783	79,010
603 Unemployment compensation	38,164	28,696	23,750	24,964	22,968	22,130	23,725	23,023
604 Housing assistance	21,170	21,109	15,322	16,430	11,746	17,486	20,402	18,112
605 Food and nutrition assistance	39,016	39,965	40,818	40,434	41,019	37,840	35,552	35,925
609 Other income security	52,078	60,732	66,224	68,604	77,522	77,370	84,417	87,324
Total, Income security	217,783	220,808	218,963	226,371	231,948	235,900	243,452	249,522
650 Social security:								
651 Social security	306,338	321,138	333,287	352,131	366,050	380,464	391,098	412,032
(On-budget)	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)	(9,142)	(10,830)	(13,262)
(Off-budget)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)	(380,268)	(398,770)
700 Veterans benefits and services:								
701 Income security for veterans	18,555	19,053	19,314	20,202	21,166	22,012	23,475	23,231
702 Veterans education, training and rehabilitation	816	1,168	1,222	1,100	1,283	1,257	1,078	1,400
703 Hospital and medical care for veterans	15,191	16,136	16,471	16,789	17,347	17,865	18,004	19,545
704 Veterans housing	1,243	247	673	281	-276	1,161	1,107	796
705 Other veterans benefits and services	403	404	480	392	416	497	493	542
Total, Veterans benefits and services	36,208	37,009	38,159	38,763	39,936	42,792	44,157	45,514

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
400 Transportation:								
401 Ground transportation	44,011	45,863	39,687	39,563	40,579	41,869	42,997	44,160
402 Air transportation	18,543	17,312	17,925	17,374	17,549	17,838	18,127	18,459
403 Water transportation	4,560	5,463	5,658	6,478	6,587	6,724	6,867	7,030
407 Other transportation	242	249	305	413	419	382	382	393
Total, Transportation	67,356	68,887	63,575	63,828	65,134	66,813	68,373	70,042
450 Community and regional development:								
451 Community development	6,553	8,066	5,461	5,193	5,319	5,429	5,547	5,687
452 Area and regional development	3,314	3,458	2,865	2,378	2,382	2,468	2,547	2,634
453 Disaster relief and insurance	4,668	11,537	7,051	6,045	6,157	6,281	6,420	6,584
Total, Community and regional development	14,535	23,061	15,377	13,616	13,858	14,178	14,514	14,905
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	26,037	32,927	34,330	35,754	36,721	37,634	38,530	39,572
502 Higher education	10,472	19,543	22,769	22,563	21,207	21,210	21,490	21,995
503 Research and general education aids	3,151	2,831	2,831	2,891	2,942	3,004	3,069	3,145
504 Training and employment	7,787	7,616	10,819	7,099	7,229	7,372	7,531	7,714
505 Other labor services	1,451	1,538	1,525	1,536	1,564	1,596	1,632	1,673
506 Social services	14,656	15,406	16,210	16,159	16,423	16,714	17,033	17,405
Total, Educ., training, employ., and social services	63,554	79,861	88,484	86,002	86,086	87,530	89,285	91,504
550 Health:								
551 Health care services	157,694	178,837	197,727	215,863	235,876	259,411	279,848	301,975
552 Health research and training	21,488	24,377	28,011	28,543	29,053	29,640	30,290	31,055
554 Consumer and occupational health and safety	2,531	2,866	2,906	2,875	2,927	2,986	3,054	3,133
Total, Health	181,713	206,080	228,644	247,281	267,856	292,037	313,192	336,163
570 Medicare:								
571 Medicare	217,096	234,428	245,021	258,642	275,889	305,326	327,165	349,412
600 Income security:								
601 General retirement and disability insurance (excluding social security)	6,869	6,738	6,804	6,675	7,012	7,308	7,268	7,903
602 Federal employee retirement and disability	82,531	85,180	88,113	90,588	94,003	97,380	100,813	104,288
603 Unemployment compensation	32,694	53,551	56,054	43,128	42,119	43,035	45,188	47,455
604 Housing assistance	25,125	26,970	29,403	30,149	30,717	31,353	32,048	32,858
605 Food and nutrition assistance	35,030	38,880	42,983	45,562	46,585	47,351	48,400	49,899
609 Other income security	91,025	98,348	103,141	106,789	117,253	119,748	120,295	127,456
Total, Income security	273,274	309,667	326,498	322,891	337,689	346,175	354,012	369,859
650 Social security:								
651 Social security	440,370	462,363	479,913	498,844	517,511	539,706	565,865	594,612
(On-budget)	(11,700)	(13,997)	(13,067)	(14,032)	(14,440)	(15,370)	(16,672)	(18,183)
(Off-budget)	(428,670)	(448,366)	(466,846)	(484,812)	(503,071)	(524,336)	(549,193)	(576,429)
700 Veterans benefits and services:								
701 Income security for veterans	25,173	27,916	30,866	31,674	34,081	35,701	37,280	38,893
702 Veterans education, training and rehabilitation	1,786	2,108	2,184	2,381	2,747	2,845	2,933	3,034
703 Hospital and medical care for veterans	20,879	22,228	23,609	26,228	26,658	27,060	27,491	28,019
704 Veterans housing	-901	-851	370	538	535	543	552	563
705 Other veterans benefits and services	641	694	695	735	739	754	770	789
Total, Veterans benefits and services	47,578	52,095	57,724	61,556	64,760	66,903	69,026	71,298

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
750 Administration of justice:									
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666	3,066
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702
753 Federal correctional activities	208	55	297	308	339	320	352	423	468
754 Criminal justice assistance	810	205	758	654	656	498	169	140	137
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759	5,373
800 General government:									
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175	1,418
802 Executive direction and management	71	18	83	79	84	102	108	95	103
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936	3,404
804 General property and records management	354	69	390	224	389	338	456	295	494
805 Central personnel management	99	25	109	126	133	145	162	141	142
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361
808 Other general government	470	177	531	618	493	592	764	543	794
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216	-636
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358	12,081
900 Net interest:									
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227	128,653
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742
Total, Net interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032	89,808
(On-budget)	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)	(722,480)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)	(147,361)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:									
751 Federal law enforcement activities	3,439	3,716	3,731	4,742	5,156	4,792	5,200	5,952	6,690
752 Federal litigative and judicial activities	1,905	2,204	2,190	2,680	2,926	3,288	3,827	4,614	5,130
753 Federal correctional activities	495	599	595	867	1,059	1,553	2,578	1,728	2,101
754 Criminal justice assistance	215	220	265	502	316	424	774	853	872
Total, Administration of justice	6,054	6,739	6,780	8,791	9,458	10,057	12,378	13,147	14,793
800 General government:									
801 Legislative functions	1,443	1,358	1,412	1,572	1,602	1,807	1,811	2,021	2,137
802 Executive direction and management	111	118	110	120	128	137	296	188	212
803 Central fiscal operations	3,633	3,868	4,043	4,776	5,172	6,037	6,055	6,316	7,071
804 General property and records management	354	457	477	281	113	475	2,313	2,095	508
805 Central personnel management	148	149	136	141	145	151	161	171	179
806 General purpose fiscal assistance	6,795	6,322	5,847	1,369	1,963	2,043	2,033	2,138	1,893
808 Other general government	498	565	760	985	1,805	817	745	1,462	1,705
809 Deductions for offsetting receipts	-513	-506	-78	-623	-694	-893	-361	-718	-480
Total, General government	12,470	12,332	12,708	8,620	10,235	10,575	13,053	13,672	13,224
900 Net interest:									
901 Interest on Treasury debt securities (gross)	153,866	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757	-15,084
Total, Net interest	111,102	129,479	136,030	138,606	151,799	169,127	184,837	194,016	199,380
(On-budget)	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)	(214,238)	(223,017)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets				-1,875					
Total, Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total budget authority	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,196,003	1,286,176	1,386,119	1,467,459
(On-budget)	(757,076)	(850,282)	(829,399)	(838,202)	(886,887)	(982,213)	(1,057,776)	(1,140,312)	(1,211,635)
(Off-budget)	(166,356)	(178,021)	(184,595)	(194,872)	(204,487)	(213,790)	(228,400)	(245,807)	(255,824)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of justice:								
751 Federal law enforcement activities	6,751	6,768	7,516	7,976	9,357	10,771	11,404	11,656
752 Federal litigative and judicial activities	5,486	5,884	6,100	6,060	6,529	6,773	7,445	7,844
753 Federal correctional activities	1,937	2,222	2,557	2,881	3,183	3,097	3,299	3,667
754 Criminal justice assistance	1,006	905	2,638	4,198	4,796	5,354	5,423	3,752
Total, Administration of justice	15,180	15,779	18,811	21,115	23,865	25,995	27,571	26,919
800 General government:								
801 Legislative functions	2,109	2,107	2,172	1,925	2,007	2,074	2,344	2,237
802 Executive direction and management	254	210	199	206	227	437	491	448
803 Central fiscal operations	7,329	7,760	7,791	7,678	7,471	10,931	9,814	8,523
804 General property and records management	763	813	376	415	782	264	772	188
805 Central personnel management	186	185	177	154	150	149	154	161
806 General purpose fiscal assistance	1,919	2,213	1,908	2,073	2,192	2,192	2,033	2,058
808 Other general government	1,495	948	1,714	869	1,452	1,016	2,332	2,151
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-1,106	-972	-2,484
Total, General government	13,315	12,149	13,260	11,626	12,784	15,957	16,968	13,282
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796
908 Other interest	-11,431	-7,618	-7,055	-5,488	-6,788	-8,798	-5,114	-9,886
Total, Net interest	198,724	202,937	232,148	241,054	243,986	241,123	229,758	222,953
(On-budget)	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)	(287,753)	(281,829)	(282,749)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets						-5,158		
959 Other undistributed offsetting receipts			-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total budget authority	1,474,400	1,529,266	1,539,693	1,580,926	1,642,853	1,692,227	1,776,664	1,824,898
(On-budget)	(1,205,274)	(1,246,695)	(1,249,068)	(1,273,955)	(1,327,670)	(1,368,228)	(1,450,245)	(1,489,849)
(Off-budget)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)	(326,419)	(335,049)

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2008—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
750 Administration of justice:								
751 Federal law enforcement activities	13,193	16,340	15,790	16,882	16,992	17,242	17,500	17,821
752 Federal litigative and judicial activities	8,493	9,279	9,380	9,897	10,015	10,239	10,471	10,742
753 Federal correctional activities	4,304	4,615	5,866	5,914	6,217	6,341	6,483	6,647
754 Criminal justice assistance	5,351	5,943	4,948	6,063	3,809	3,924	4,043	4,176
Total, Administration of justice	31,341	36,177	35,984	38,756	37,033	37,746	38,497	39,386
800 General government:								
801 Legislative functions	2,717	2,926	3,080	3,367	3,425	3,494	3,566	3,656
802 Executive direction and management	583	565	584	660	673	685	699	718
803 Central fiscal operations	9,411	9,901	10,383	11,293	11,625	11,911	12,177	12,481
804 General property and records management	774	954	1,042	838	847	867	881	905
805 Central personnel management	170	180	213	711	724	739	755	774
806 General purpose fiscal assistance	2,473	2,550	2,265	2,330	3,578	2,345	2,419	2,356
808 Other general government	2,118	2,200	1,919	2,183	2,431	1,853	1,872	1,883
809 Deductions for offsetting receipts	-1,882	-892	-1,194	-1,192	-1,192	-1,192	-1,192	-1,192
Total, General government	16,364	18,384	18,292	20,190	22,111	20,702	21,177	21,581
900 Net interest:								
901 Interest on Treasury debt securities (gross)	359,476	332,537	328,316	352,335	392,932	427,628	459,169	491,641
902 Interest received by on-budget trust funds	-75,302	-76,494	-73,925	-75,532	-78,192	-81,695	-85,468	-89,542
903 Interest received by off-budget trust funds	-68,811	-76,820	-83,576	-88,698	-96,769	-106,122	-116,995	-129,253
908 Other interest	-9,198	-8,274	-8,808	-10,813	-12,949	-14,266	-15,846	-17,762
909 Other investment income			-566	-896	-996	-1,015	-1,015	-1,012
Total, Net interest	206,165	170,949	161,441	176,396	204,026	224,530	239,845	254,072
(On-budget)	(274,976)	(247,769)	(245,017)	(265,094)	(300,795)	(330,652)	(356,840)	(383,325)
(Off-budget)	(-68,811)	(-76,820)	(-83,576)	(-88,698)	(-96,769)	(-106,122)	(-116,995)	(-129,253)
920 Allowances:								
926 Adjustment to certain pass-through accounts			-400	-288	-293	-299	-306	-314
Total, Allowances			-400	-288	-293	-299	-306	-314
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-36,413	-39,456	-41,380	-43,545	-45,445	-47,332
952 Employer share, employee retirement (off-budget)	-7,910	-9,292	-9,493	-10,023	-10,794	-11,482	-12,159	-13,043
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-4,300	-3,989	-4,495	-5,155	-5,344	-5,196
954 Sale of major assets					-323			
959 Other undistributed offsetting receipts	-1,024	-1	-80	-200	-10,612	-8,127	-3,052	-2,902
Total, Undistributed offsetting receipts	-47,011	-47,806	-50,286	-53,668	-67,604	-68,309	-66,000	-68,473
(On-budget)	(-39,101)	(-38,514)	(-40,793)	(-43,645)	(-56,810)	(-56,827)	(-53,841)	(-55,430)
(Off-budget)	(-7,910)	(-9,292)	(-9,493)	(-10,023)	(-10,794)	(-11,482)	(-12,159)	(-13,043)
Total budget authority	1,959,744	2,090,057	2,154,443	2,243,021	2,363,332	2,496,154	2,621,627	2,753,335
(On-budget)	(1,603,731)	(1,724,732)	(1,780,615)	(1,856,053)	(1,967,073)	(2,088,495)	(2,200,043)	(2,318,507)
(Off-budget)	(356,013)	(365,325)	(373,828)	(386,968)	(396,259)	(407,659)	(421,584)	(434,828)

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2008

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687
The Judiciary	346	87	431	459	521	609	656	733	823
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481	69,921
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,486	11,893
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952
Justice	2,281	591	2,449	2,495	2,627	2,602	2,462	2,757	3,180
Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084	38,286
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739	26,308
Treasury	46,545	10,987	50,228	57,173	64,469	90,399	91,991	111,153	117,136
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688
Executive Office of the President	70	18	79	79	83	102	104	94	102
Federal Emergency Management Agency	335	82	495	701	1,155	1,314	628	616	901
General Services Administration	289	51	353	180	378	297	404	247	422
International Assistance Programs	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031	6,589
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613	30,451
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	29,386	17,886	12,068	9,818
Undistributed offsetting receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,770	1,705	1,722	1,875	2,127	2,277	2,255	2,498	2,641
The Judiciary	904	1,055	1,045	1,273	1,344	1,481	1,752	2,118	2,445
Agriculture	46,824	61,916	59,249	52,518	55,236	55,733	55,327	60,075	66,288
Commerce	2,016	2,309	1,980	2,155	2,450	2,807	3,684	2,649	3,023
Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	275,744	281,883
Education	15,336	18,952	17,750	19,476	20,098	22,819	24,549	27,360	28,685
Energy	10,953	12,618	10,559	10,125	11,163	11,697	13,984	16,110	17,206
Health and Human Services	103,716	113,982	123,593	133,446	142,400	155,171	184,689	201,488	251,450
Housing and Urban Development	18,148	31,398	15,928	14,657	14,949	14,347	17,315	27,634	24,966
Interior	4,912	5,011	4,584	5,274	5,241	5,477	6,681	6,863	7,087
Justice	3,607	4,005	4,018	5,392	5,829	6,952	8,838	9,247	10,294
Labor	32,013	23,873	24,589	23,958	23,070	23,927	27,378	36,235	48,887
State	3,200	3,809	4,316	4,036	4,164	4,463	4,733	5,276	6,187
Transportation	28,596	28,770	28,079	26,122	27,169	28,455	30,166	30,971	36,224
Treasury	141,535	165,992	179,640	181,668	203,886	231,842	258,748	277,951	295,358
Veterans Affairs	26,477	27,298	27,075	27,363	29,432	29,893	30,461	33,152	33,933
Corps of Engineers	2,674	2,883	2,722	3,121	3,226	3,215	3,165	3,281	3,667
Other Defense—Civil Programs	16,587	17,270	17,519	18,035	19,122	20,356	21,804	23,406	24,796
Environmental Protection Agency	4,064	4,346	3,446	5,344	4,968	5,081	5,380	6,004	6,461
Executive Office of the President	110	117	109	119	126	131	179	185	203
Federal Emergency Management Agency	658	580	839	644	644	1,757	1,811	579	4,783
General Services Administration	277	366	388	189	5	63	2,934	1,971	367
International Assistance Programs	18,945	20,363	10,708	13,001	11,655	10,951	12,408	15,728	13,437
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,062	10,969	12,324	14,016	14,317
National Science Foundation	1,328	1,505	1,472	1,639	1,737	1,938	2,100	2,333	2,591
Office of Personnel Management	23,530	24,616	26,294	27,299	30,164	32,163	35,224	36,782	35,765
Small Business Administration	971	1,254	714	604	418	421	928	464	1,891
Social Security Administration (On-budget)	17,831	19,968	15,931	16,412	18,330	18,628	17,425	20,576	23,986
Social Security Administration (Off-budget)	171,710	184,648	191,782	203,462	216,285	228,432	246,875	268,532	283,365
Other Independent Agencies (On-budget)	11,435	11,952	13,735	15,735	22,106	61,184	55,909	83,593	50,187
Other Independent Agencies (Off-budget)						1,610	3,083	3,301	2,198
Undistributed offsetting receipts	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total budget authority	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,196,003	1,286,176	1,386,119	1,467,459

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,630	2,617	2,699	2,466	2,557	2,656	2,961	2,841
The Judiciary	2,613	2,832	2,998	3,174	3,386	3,551	3,808	4,096
Agriculture	67,857	65,585	58,571	58,734	60,876	58,300	67,729	75,750
Commerce	3,159	3,811	4,025	3,612	3,759	4,110	5,449	8,751
Defense—Military	267,402	251,364	255,726	254,578	258,005	258,582	278,591	290,496
Education	31,324	26,881	32,245	29,097	33,519	35,502	33,684	32,240
Energy	17,721	17,168	15,027	14,136	14,082	14,396	16,546	15,324
Health and Human Services	257,716	307,714	301,990	318,454	353,677	359,536	365,297	392,449
Housing and Urban Development	26,468	26,322	19,800	20,821	16,091	21,022	26,344	24,324
Interior	6,859	7,460	7,519	7,211	7,411	8,198	8,129	8,394
Justice	10,832	10,544	13,287	15,615	17,790	19,245	19,922	19,195
Labor	47,692	39,004	32,924	34,099	32,860	33,776	35,783	31,261
State	6,589	7,064	6,145	5,861	5,988	6,060	8,816	8,276
Transportation	39,971	42,261	38,058	35,716	40,208	44,407	50,834	54,743
Treasury	300,142	308,927	353,297	365,301	379,673	392,088	388,288	391,698
Veterans Affairs	36,019	36,827	38,051	38,714	39,904	42,766	44,113	45,505
Corps of Engineers	3,852	3,925	3,344	3,336	4,157	4,215	4,054	4,132
Other Defense—Civil Programs	26,083	27,052	28,077	29,099	30,349	31,333	32,106	32,987
Environmental Protection Agency	6,737	6,436	5,710	6,268	6,478	7,037	7,260	7,328
Executive Office of the President	237	237	184	204	217	246	428	272
Federal Emergency Management Agency	2,575	5,926	4,588	4,500	5,184	2,439	2,761	3,331
General Services Administration	618	640	187	217	578	220	529	-32
International Assistance Programs	24,660	9,544	14,907	10,178	8,463	7,144	27,426	14,063
National Aeronautics and Space Administration	14,310	14,570	13,854	13,886	13,711	13,649	13,655	13,602
National Science Foundation	2,756	3,055	3,258	3,243	3,308	3,476	3,739	4,000
Office of Personnel Management	39,345	40,380	42,923	43,814	44,847	47,360	48,706	50,468
Small Business Administration	1,177	2,058	792	1,089	838	243	342	100
Social Security Administration (On-budget)	28,081	32,376	32,551	30,349	34,413	36,022	39,797	45,112
Social Security Administration (Off-budget)	300,090	315,451	327,808	346,315	359,155	371,322	380,268	398,770
Other Independent Agencies (On-budget)	16,356	31,973	14,226	12,395	12,613	18,002	12,729	14,729
Other Independent Agencies (Off-budget)	2,239	2,732	2,554	3,441	3,725	6,359	5,607	3,712
Undistributed offsetting receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035	-159,037	-173,019
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)	(-59,456)	(-67,433)
Total budget authority	1,474,400	1,529,266	1,539,693	1,580,926	1,642,853	1,692,227	1,776,664	1,824,898

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	3,225	3,645	3,799	4,166	4,276	4,369	4,469	4,579
The Judiciary	4,483	4,965	5,485	5,699	5,738	5,885	6,032	6,201
Agriculture	73,209	71,325	71,753	76,346	81,558	82,172	82,573	82,981
Commerce	5,179	5,547	5,303	5,518	5,924	5,992	6,134	6,613
Defense—Military	310,000	344,984	363,968	379,627	399,593	419,565	440,308	461,617
Education	39,932	55,747	60,487	61,381	67,715	68,674	70,000	71,718
Energy	17,779	18,459	19,995	21,244	22,098	22,298	21,854	21,642
Health and Human Services	434,966	478,722	507,845	537,683	564,438	613,230	655,437	701,228
Homeland Security		30,477	25,335	28,023	28,325	28,658	28,804	29,398
Housing and Urban Development	32,370	34,578	34,475	34,981	35,408	36,202	37,026	37,898
Interior	9,709	10,768	10,111	10,501	11,905	10,942	11,301	11,551
Justice	22,683	21,315	22,374	22,650	20,835	21,275	21,761	22,332
Labor	44,485	65,227	71,290	56,179	52,984	54,034	56,324	58,793
State	8,328	9,985	9,729	10,369	10,590	10,821	11,076	11,370
Transportation	66,379	60,188	53,629	54,226	55,456	56,944	58,318	59,783
Treasury	391,492	370,575	369,105	392,343	443,037	485,574	519,312	553,373
Veterans Affairs	47,448	51,910	57,608	61,420	64,620	66,755	68,875	71,143
Corps of Engineers	4,705	4,800	4,036	4,076	4,104	4,190	4,277	4,379
Other Defense—Civil Programs	34,372	35,404	40,272	40,575	40,733	40,834	40,856	40,776
Environmental Protection Agency	7,625	7,840	7,432	7,433	7,571	7,729	7,905	8,110
Executive Office of the President	13,306	330	330	340	347	352	360	369
Federal Emergency Management Agency	4,881							
General Services Administration	472	255	330	96	94	100	95	99
International Assistance Programs	11,372	14,485	13,695	13,234	17,064	18,996	20,077	20,836
National Aeronautics and Space Administration	14,257	14,893	15,001	15,470	16,042	16,658	17,298	17,805
National Science Foundation	4,547	4,917	5,135	5,508	5,643	5,746	5,855	6,007
Office of Personnel Management	53,164	55,278	58,076	60,930	63,952	67,015	70,152	73,378
Small Business Administration	-68	604	1,643	801	814	831	849	870
Social Security Administration (On-budget)	43,259	43,913	43,906	47,514	53,756	53,661	53,489	59,125
Social Security Administration (Off-budget)	428,670	448,366	466,846	484,812	503,071	524,336	549,193	576,429
Other Independent Agencies (On-budget)	14,576	18,605	14,847	17,415	17,978	18,044	19,071	20,049
Other Independent Agencies (Off-budget)	4,064	3,071	51	877	751	927	1,545	695
Allowances			-1,661	-518	-523	-529	-536	-544
Undistributed offsetting receipts	-191,125	-201,121	-207,787	-217,898	-242,565	-256,126	-268,463	-287,268
(On-budget)	(-114,404)	(-115,009)	(-114,718)	(-119,177)	(-135,002)	(-138,522)	(-139,309)	(-144,972)
(Off-budget)	(-76,721)	(-86,112)	(-93,069)	(-98,721)	(-107,563)	(-117,604)	(-129,154)	(-142,296)
Total budget authority	1,959,744	2,090,057	2,154,443	2,243,021	2,363,332	2,496,154	2,621,627	2,753,335

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2008

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1	8.0
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2	27.5
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9	1.8
Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5	1.4
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7	10.5
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6	1.9
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5	0.6
Justice	0.5	0.6	0.5	0.5	0.5	0.4	0.3	0.3	0.4
Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0	4.4
State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3	0.3
Transportation	2.6	5.3	2.1	2.8	3.2	3.0	3.4	2.9	3.0
Treasury	11.1	11.4	10.7	11.3	11.5	13.5	12.4	13.8	13.5
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1	2.9
Corps of Engineers	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4	0.4
Other Defense—Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1
General Services Administration	0.1	0.1	0.1	*	0.1	*	0.1	*	*
International Assistance Programs	2.6	-0.8	1.1	1.7	1.3	1.9	2.2	1.4	0.8
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1
Social Security Administration (On-budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1	3.5
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4	17.4
Other Independent Agencies (On-budget)	4.2	4.2	1.9	1.8	2.0	4.4	2.4	1.5	1.1
Undistributed offsetting receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7	-5.2	-5.9
(On-budget)	(-4.4)	(-4.3)	(-4.1)	(-4.1)	(-4.3)	(-4.2)	(-5.2)	(-4.8)	(-5.5)
(Off-budget)	(-0.9)	(-0.4)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.5)	(-0.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Agriculture	5.1	6.0	5.8	5.1	5.1	4.7	4.3	4.3	4.5
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Defense—Military	28.0	27.9	27.8	27.1	26.0	24.3	22.8	19.9	19.2
Education	1.7	1.8	1.8	1.9	1.8	1.9	1.9	2.0	2.0
Energy	1.2	1.2	1.0	1.0	1.0	1.0	1.1	1.2	1.2
Health and Human Services	11.2	11.1	12.2	12.9	13.0	13.0	14.4	14.5	17.1
Housing and Urban Development	2.0	3.1	1.6	1.4	1.4	1.2	1.3	2.0	1.7
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.5	0.5	0.6	0.7	0.7	0.7
Labor	3.5	2.3	2.4	2.3	2.1	2.0	2.1	2.6	3.3
State	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	3.1	2.8	2.8	2.5	2.5	2.4	2.3	2.2	2.5
Treasury	15.3	16.1	17.7	17.6	18.7	19.4	20.1	20.1	20.1
Veterans Affairs	2.9	2.7	2.7	2.6	2.7	2.5	2.4	2.4	2.3
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.7	1.7	1.8	1.7	1.7	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.3	0.5	0.5	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	*	0.3
General Services Administration	*	*	*	*	*	*	0.2	0.1	*
International Assistance Programs	2.1	2.0	1.1	1.3	1.1	0.9	1.0	1.1	0.9
National Aeronautics and Space Administration	0.8	0.7	0.8	1.1	0.8	0.9	1.0	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.4	2.6	2.6	2.8	2.7	2.7	2.7	2.4
Small Business Administration	0.1	0.1	0.1	0.1	*	*	0.1	*	0.1
Social Security Administration (On-budget)	1.9	1.9	1.6	1.6	1.7	1.6	1.4	1.5	1.6
Social Security Administration (Off-budget)	18.6	18.0	18.9	19.7	19.8	19.1	19.2	19.4	19.3
Other Independent Agencies (On-budget)	1.2	1.2	1.4	1.5	2.0	5.1	4.3	6.0	3.4
Other Independent Agencies (Off-budget)						0.1	0.2	0.2	0.1
Undistributed offsetting receipts	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4	-7.7	-7.9	-8.0
(On-budget)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)	(-6.0)	(-6.1)	(-6.0)
(Off-budget)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)	(-1.7)	(-1.9)	(-2.0)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.6	4.3	3.8	3.7	3.7	3.4	3.8	4.2
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.5
Defense—Military	18.1	16.4	16.6	16.1	15.7	15.3	15.7	15.9
Education	2.1	1.8	2.1	1.8	2.0	2.1	1.9	1.8
Energy	1.2	1.1	1.0	0.9	0.9	0.9	0.9	0.8
Health and Human Services	17.5	20.1	19.6	20.1	21.5	21.2	20.6	21.5
Housing and Urban Development	1.8	1.7	1.3	1.3	1.0	1.2	1.5	1.3
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.7	0.7	0.9	1.0	1.1	1.1	1.1	1.1
Labor	3.2	2.6	2.1	2.2	2.0	2.0	2.0	1.7
State	0.4	0.5	0.4	0.4	0.4	0.4	0.5	0.5
Transportation	2.7	2.8	2.5	2.3	2.4	2.6	2.9	3.0
Treasury	20.4	20.2	22.9	23.1	23.1	23.2	21.9	21.5
Veterans Affairs	2.4	2.4	2.5	2.4	2.4	2.5	2.5	2.5
Corps of Engineers	0.3	0.3	0.2	0.2	0.3	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.8	1.8	1.8	1.9	1.8	1.8
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.2	0.4	0.3	0.3	0.3	0.1	0.2	0.2
General Services Administration	*	*	*	*	*	*	*	—*
International Assistance Programs	1.7	0.6	1.0	0.6	0.5	0.4	1.5	0.8
National Aeronautics and Space Administration	1.0	1.0	0.9	0.9	0.8	0.8	0.8	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.8	2.8	2.7	2.8	2.7	2.8
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	*
Social Security Administration (On-budget)	1.9	2.1	2.1	1.9	2.1	2.1	2.2	2.5
Social Security Administration (Off-budget)	20.4	20.6	21.3	21.9	21.9	21.9	21.4	21.9
Other Independent Agencies (On-budget)	1.1	2.1	0.9	0.8	0.8	1.1	0.7	0.8
Other Independent Agencies (Off-budget)	0.2	0.2	0.2	0.2	0.2	0.4	0.3	0.2
Undistributed offsetting receipts	-8.1	-8.1	-8.9	-8.5	-9.4	-9.5	-9.0	-9.5
(On-budget)	(-5.9)	(-5.7)	(-6.4)	(-5.8)	(-6.5)	(-6.3)	(-5.6)	(-5.8)
(Off-budget)	(-2.3)	(-2.3)	(-2.6)	(-2.7)	(-2.9)	(-3.2)	(-3.3)	(-3.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

Department or other unit	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2
Agriculture	3.7	3.4	3.3	3.4	3.5	3.3	3.1	3.0
Commerce	0.3	0.3	0.2	0.2	0.3	0.2	0.2	0.2
Defense—Military	15.8	16.5	16.9	16.9	16.9	16.8	16.8	16.8
Education	2.0	2.7	2.8	2.7	2.9	2.8	2.7	2.6
Energy	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8
Health and Human Services	22.2	22.9	23.6	24.0	23.9	24.6	25.0	25.5
Homeland Security		1.5	1.2	1.2	1.2	1.1	1.1	1.1
Housing and Urban Development	1.7	1.7	1.6	1.6	1.5	1.5	1.4	1.4
Interior	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Justice	1.2	1.0	1.0	1.0	0.9	0.9	0.8	0.8
Labor	2.3	3.1	3.3	2.5	2.2	2.2	2.1	2.1
State	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Transportation	3.4	2.9	2.5	2.4	2.3	2.3	2.2	2.2
Treasury	20.0	17.7	17.1	17.5	18.7	19.5	19.8	20.1
Veterans Affairs	2.4	2.5	2.7	2.7	2.7	2.7	2.6	2.6
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.9	1.8	1.7	1.6	1.6	1.5
Environmental Protection Agency	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Executive Office of the President	0.7	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.2							
General Services Administration	*	*	*	*	*	*	*	*
International Assistance Programs	0.6	0.7	0.6	0.6	0.7	0.8	0.8	0.8
National Aeronautics and Space Administration	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.7	2.7	2.7	2.7	2.7	2.7
Small Business Administration	—*	*	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.2	2.1	2.0	2.1	2.3	2.1	2.0	2.1
Social Security Administration (Off-budget)	21.9	21.5	21.7	21.6	21.3	21.0	20.9	20.9
Other Independent Agencies (On-budget)	0.7	0.9	0.7	0.8	0.8	0.7	0.7	0.7
Other Independent Agencies (Off-budget)	0.2	0.1	*	*	*	*	0.1	*
Allowances			–0.1	—*	—*	—*	—*	—*
Undistributed offsetting receipts	–9.8	–9.6	–9.6	–9.7	–10.3	–10.3	–10.2	–10.4
(On-budget)	(–5.8)	(–5.5)	(–5.3)	(–5.3)	(–5.7)	(–5.5)	(–5.3)	(–5.3)
(Off-budget)	(–3.9)	(–4.1)	(–4.3)	(–4.4)	(–4.6)	(–4.7)	(–4.9)	(–5.2)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
The Judiciary	346	87	429	453	514	600	647	723	811
Agriculture	4,592	1,037	5,303	5,841	6,196	6,763	7,591	7,037	8,099
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,607	212,230	238,920
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Energy	5,260	1,400	7,653	11,275	10,868	6,779	13,438	12,986	12,639
Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Justice	2,264	587	2,427	2,475	2,601	2,575	2,429	2,725	3,145
Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Transportation	5,596	1,030	5,374	6,139	8,555	9,842	13,028	13,449	11,114
Treasury	4,776	2,026	4,285	5,040	3,764	16,943	2,731	3,945	4,451
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense—Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
Federal Emergency Management Agency	348	82	501	794	753	1,392	687	633	715
General Services Administration	320	66	380	211	406	370	442	350	489
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	134	34	147	152	159	164	170	139	140
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	485	126	526	573	603	658	719	780	846
Social Security Administration (Off-budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Other Independent Agencies (On-budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218	2,337
The Judiciary	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911	2,207
Agriculture	8,324	9,188	8,632	8,883	9,196	10,206	10,991	11,815	15,493
Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690	3,082
Defense—Military	258,686	287,124	282,016	280,128	284,378	291,482	293,836	319,722	286,411
Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184	22,869
Energy	12,668	14,105	11,798	11,545	12,984	13,427	16,012	18,078	19,033
Health and Human Services	15,555	16,601	16,495	18,132	19,349	20,710	22,941	26,657	28,747
Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301	22,838
Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957	7,139
Justice	3,569	3,901	3,913	5,125	5,416	6,271	8,340	8,238	9,216
Labor	11,222	7,709	7,173	7,716	7,906	7,970	8,415	9,025	10,034
State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947	5,832
Transportation	10,550	10,852	9,394	9,717	9,769	10,720	12,719	13,234	14,276
Treasury	4,867	5,505	5,501	5,900	7,315	7,457	7,883	8,495	9,366
Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087	15,260
Corps of Engineers	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302	3,656
Other Defense—Civil Programs	79	89	98	117	97	107	112	108	115
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094	6,645
Executive Office of the President	110	116	108	119	126	131	179	184	202
Federal Emergency Management Agency	614	634	867	684	685	1,793	1,849	619	4,836
General Services Administration	394	427	446	254	87	121	2,237	2,012	376
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262	12,616
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015	14,316
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316	2,573
Office of Personnel Management	149	149	140	152	160	175	202	201	211
Small Business Administration	971	1,254	714	604	418	419	928	464	1,577
Social Security Administration (On-budget)	905	939	985	972	1,119	1,090	1,090	1,415	1,321
Social Security Administration (Off-budget)	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Other Independent Agencies (On-budget)	5,393	5,481	4,778	4,988	4,719	5,839	5,955	6,148	6,269
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,313	2,302	2,395	2,158	2,246	2,320	2,626	2,531
The Judiciary	2,367	2,510	2,659	2,803	3,004	3,195	3,397	3,669
Agriculture	15,626	16,838	15,548	15,331	15,692	15,794	16,450	17,091
Commerce	3,221	3,898	4,090	3,664	3,821	4,167	5,387	8,670
Defense—Military	262,617	250,471	252,472	253,787	254,046	259,894	274,763	287,336
Education	23,853	24,709	24,664	21,698	26,637	29,752	28,766	29,362
Energy	19,262	18,727	17,172	16,415	16,530	16,802	17,925	17,767
Health and Human Services	30,134	32,958	33,313	33,168	34,412	37,122	41,516	45,452
Housing and Urban Development	24,170	24,049	19,566	20,252	15,042	19,744	22,163	21,111
Interior	7,047	7,506	7,226	7,057	7,327	8,064	7,964	8,462
Justice	9,660	9,798	12,731	15,075	16,906	18,057	18,911	19,313
Labor	9,954	10,630	9,378	9,366	10,250	10,705	10,979	8,761
State	6,194	6,662	5,742	5,431	5,530	5,584	8,323	7,776
Transportation	13,499	14,449	11,196	12,649	13,583	12,986	14,343	14,482
Treasury	9,740	9,993	10,228	10,002	10,155	11,001	12,330	12,012
Veterans Affairs	16,194	17,151	17,577	17,757	18,865	18,895	19,213	20,850
Corps of Engineers	3,842	3,915	3,330	3,362	4,110	4,171	4,093	4,119
Other Defense—Civil Programs	120	117	114	114	113	131	135	134
Environmental Protection Agency	6,923	6,645	5,971	6,525	6,800	7,366	7,590	7,572
Executive Office of the President	237	236	184	204	217	246	428	272
Federal Emergency Management Agency	2,632	6,000	4,178	4,040	5,202	2,551	2,981	3,944
General Services Administration	289	585	179	224	570	94	541	-29
International Assistance Programs	24,512	11,459	11,840	10,695	10,598	11,385	30,956	13,628
National Aeronautics and Space Administration	14,309	14,568	13,853	13,885	13,709	13,648	13,654	13,601
National Science Foundation	2,734	3,018	3,227	3,219	3,271	3,431	3,675	3,912
Office of Personnel Management	242	233	218	193	194	191	188	198
Small Business Administration	925	1,894	792	815	854	716	830	892
Social Security Administration (On-budget)	1,476	1,781	2,390	1,892	2,147	2,272	2,333	2,458
Social Security Administration (Off-budget)	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195
Other Independent Agencies (On-budget)	6,234	6,659	6,862	6,042	5,933	6,154	6,236	5,809
Total discretionary budget authority	522,970	512,589	501,420	500,957	511,215	529,633	581,840	584,350

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	2,849	3,311	3,472	3,823	3,894	3,976	4,061	4,165
The Judiciary	3,991	4,422	4,930	5,111	5,218	5,337	5,465	5,616
Agriculture	19,384	20,024	19,545	19,503	19,954	20,364	20,799	21,401
Commerce	5,102	5,442	5,138	5,406	5,810	5,877	6,017	6,494
Defense—Military	306,863	344,407	364,634	379,898	399,832	419,820	440,496	461,788
Education	40,103	49,505	50,310	53,137	61,108	62,376	63,774	65,404
Energy	20,122	21,318	22,064	23,376	24,352	24,442	24,028	24,152
Health and Human Services	54,249	61,098	64,562	66,195	60,605	61,938	63,307	64,922
Homeland Security		29,923	25,355	26,697	27,265	27,844	28,454	29,185
Housing and Urban Development	28,357	31,428	30,901	31,301	32,246	33,407	34,266	34,999
Interior	10,268	10,539	10,236	10,587	10,758	10,978	11,212	11,506
Justice	21,942	19,677	18,309	17,697	19,497	19,941	20,433	20,993
Labor	11,958	12,335	11,595	11,535	11,750	11,991	11,401	10,723
State	7,774	9,385	9,141	9,761	9,941	10,145	10,371	10,634
Transportation	18,613	15,764	12,919	13,673	13,925	14,164	14,473	14,843
Treasury	13,816	10,545	11,011	11,397	11,608	11,844	12,110	12,414
Veterans Affairs	22,375	23,940	25,358	28,057	28,520	28,959	29,430	30,007
Corps of Engineers	4,687	4,649	4,016	4,049	4,072	4,156	4,241	4,342
Other Defense—Civil Programs	141	154	148	152	155	157	162	166
Environmental Protection Agency	7,835	8,080	7,617	7,627	7,765	7,923	8,099	8,304
Executive Office of the President	13,306	330	330	340	347	352	360	369
Federal Emergency Management Agency	4,435							
General Services Administration	469	260	354	101	101	108	106	109
International Assistance Programs	12,590	13,649	14,232	17,039	18,146	19,041	20,025	20,680
National Aeronautics and Space Administration	14,253	14,892	15,000	15,469	16,041	16,657	17,297	17,804
National Science Foundation	4,431	4,823	5,028	5,481	5,607	5,709	5,818	5,970
Office of Personnel Management	206	229	264	771	785	802	819	840
Small Business Administration	1,000	912	779	798	813	830	848	870
Social Security Administration (On-budget)	2,600	2,878	2,872	3,084	3,136	3,195	3,260	3,338
Social Security Administration (Off-budget)	3,430	3,504	3,837	4,257	4,338	4,424	4,522	4,638
Other Independent Agencies (On-budget)	6,683	7,273	6,728	6,415	6,427	6,069	7,298	7,502
Allowances			-1,661	-518	-523	-529	-536	-544
Total discretionary budget authority	663,832	734,696	749,024	782,219	813,493	842,297	872,416	903,634

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0	2.1
Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5	0.5
Defense—Military	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7	61.5
Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0	2.9
Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7	3.3
Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9	3.8
Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3	4.1
Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3	1.3
Justice	1.1	1.3	1.0	1.0	0.9	0.8	0.7	0.8	0.8
Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8	2.1
State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Transportation	2.8	2.3	2.2	2.4	3.1	3.2	3.8	3.8	2.9
Treasury	2.4	4.5	1.7	1.9	1.4	5.4	0.8	1.1	1.1
Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4	2.4
Corps of Engineers	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8	0.9
Other Defense—Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.2	0.2	0.2	0.3	0.3	0.4	0.2	0.2	0.2
General Services Administration	0.2	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0	3.1
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7	1.8
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3
Social Security Administration (On-budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4
Agriculture	2.0	2.0	2.0	2.0	2.0	2.2	2.2	2.2	2.9
Commerce	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.5	0.6
Defense—Military	61.1	62.9	64.4	62.8	62.7	61.9	59.2	58.5	53.9
Education	2.8	3.1	3.1	3.5	3.6	3.6	3.8	3.9	4.3
Energy	3.0	3.1	2.7	2.6	2.9	2.9	3.2	3.3	3.6
Health and Human Services	3.7	3.6	3.8	4.1	4.3	4.4	4.6	4.9	5.4
Housing and Urban Development	3.9	3.7	3.4	2.9	2.8	2.6	2.9	4.3	4.3
Interior	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3	1.3
Justice	0.8	0.9	0.9	1.1	1.2	1.3	1.7	1.5	1.7
Labor	2.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.9
State	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.1
Transportation	2.5	2.4	2.1	2.2	2.2	2.3	2.6	2.4	2.7
Treasury	1.1	1.2	1.3	1.3	1.6	1.6	1.6	1.6	1.8
Veterans Affairs	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6	2.9
Corps of Engineers	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	0.8	1.2	1.1	1.1	1.1	1.1	1.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.1	0.2	0.2	0.2	0.4	0.4	0.1	0.9
General Services Administration	0.1	0.1	0.1	0.1	*	*	0.5	0.4	0.1
International Assistance Programs	4.9	4.0	3.4	3.1	2.8	2.6	2.7	2.6	2.4
National Aeronautics and Space Administration	1.8	1.7	1.8	2.5	2.0	2.3	2.5	2.6	2.7
National Science Foundation	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5
Office of Personnel Management	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.3	0.2	0.1	0.1	0.1	0.2	0.1	0.3
Social Security Administration (On-budget)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5
Other Independent Agencies (On-budget)	1.3	1.2	1.1	1.1	1.0	1.2	1.2	1.1	1.2
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.4	0.4	0.5	0.4	0.4	0.4	0.5	0.4
The Judiciary	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Agriculture	3.0	3.3	3.1	3.1	3.1	3.0	2.8	2.9
Commerce	0.6	0.8	0.8	0.7	0.7	0.8	0.9	1.5
Defense—Military	50.2	48.9	50.4	50.7	49.7	49.1	47.2	49.2
Education	4.6	4.8	4.9	4.3	5.2	5.6	4.9	5.0
Energy	3.7	3.7	3.4	3.3	3.2	3.2	3.1	3.0
Health and Human Services	5.8	6.4	6.6	6.6	6.7	7.0	7.1	7.8
Housing and Urban Development	4.6	4.7	3.9	4.0	2.9	3.7	3.8	3.6
Interior	1.3	1.5	1.4	1.4	1.4	1.5	1.4	1.4
Justice	1.8	1.9	2.5	3.0	3.3	3.4	3.3	3.3
Labor	1.9	2.1	1.9	1.9	2.0	2.0	1.9	1.5
State	1.2	1.3	1.1	1.1	1.1	1.1	1.4	1.3
Transportation	2.6	2.8	2.2	2.5	2.7	2.5	2.5	2.5
Treasury	1.9	1.9	2.0	2.0	2.0	2.1	2.1	2.1
Veterans Affairs	3.1	3.3	3.5	3.5	3.7	3.6	3.3	3.6
Corps of Engineers	0.7	0.8	0.7	0.7	0.8	0.8	0.7	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.2	1.3	1.3	1.4	1.3	1.3
Executive Office of the President	*	*	*	*	*	*	0.1	*
Federal Emergency Management Agency	0.5	1.2	0.8	0.8	1.0	0.5	0.5	0.7
General Services Administration	0.1	0.1	*	*	0.1	*	0.1	—*
International Assistance Programs	4.7	2.2	2.4	2.1	2.1	2.1	5.3	2.3
National Aeronautics and Space Administration	2.7	2.8	2.8	2.8	2.7	2.6	2.3	2.3
National Science Foundation	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.4	0.2	0.2	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)	0.3	0.3	0.5	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.5	0.6	0.5	0.6	0.7	0.6	0.5	0.5
Other Independent Agencies (On-budget)	1.2	1.3	1.4	1.2	1.2	1.2	1.1	1.0
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued

Department or other unit	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
The Judiciary	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6
Agriculture	2.9	2.7	2.6	2.5	2.5	2.4	2.4	2.4
Commerce	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Defense—Military	46.2	46.9	48.7	48.6	49.2	49.8	50.5	51.1
Education	6.0	6.7	6.7	6.8	7.5	7.4	7.3	7.2
Energy	3.0	2.9	2.9	3.0	3.0	2.9	2.8	2.7
Health and Human Services	8.2	8.3	8.6	8.5	7.4	7.4	7.3	7.2
Homeland Security		4.1	3.4	3.4	3.4	3.3	3.3	3.2
Housing and Urban Development	4.3	4.3	4.1	4.0	4.0	4.0	3.9	3.9
Interior	1.5	1.4	1.4	1.4	1.3	1.3	1.3	1.3
Justice	3.3	2.7	2.4	2.3	2.4	2.4	2.3	2.3
Labor	1.8	1.7	1.5	1.5	1.4	1.4	1.3	1.2
State	1.2	1.3	1.2	1.2	1.2	1.2	1.2	1.2
Transportation	2.8	2.1	1.7	1.7	1.7	1.7	1.7	1.6
Treasury	2.1	1.4	1.5	1.5	1.4	1.4	1.4	1.4
Veterans Affairs	3.4	3.3	3.4	3.6	3.5	3.4	3.4	3.3
Corps of Engineers	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.2	1.1	1.0	1.0	1.0	0.9	0.9	0.9
Executive Office of the President	2.0	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.7							
General Services Administration	0.1	*	*	*	*	*	*	*
International Assistance Programs	1.9	1.9	1.9	2.2	2.2	2.3	2.3	2.3
National Aeronautics and Space Administration	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0
National Science Foundation	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Office of Personnel Management	*	*	*	0.1	0.1	0.1	0.1	0.1
Small Business Administration	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-budget)	1.0	1.0	0.9	0.8	0.8	0.7	0.8	0.8
Allowances			-0.2	-0.1	-0.1	-0.1	-0.1	-0.1
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2008

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense ¹	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065
Direct payments ²	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)
All other grants	574	491	482	487	449	427	368	842	777	840
Net Interest ²	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other ²	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035
Undistributed offsetting receipts ²	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 1996) dollars										
Total outlays	94.3	129.2	297.8	611.3	755.2	804.1	458.4	255.3	218.7	292.9
National defense ¹	17.8	58.3	196.5	480.5	628.6	716.5	365.7	99.4	76.5	109.1
Nondefense:										
Payments for individuals	16.8	17.0	15.8	13.4	13.0	15.9	38.6	57.3	52.3	56.7
Direct payments ²	(13.8)	(13.5)	(12.1)	(9.9)	(9.5)	(12.8)	(35.6)	(52.5)	(47.5)	(50.9)
Grants to State and local governments	(3.0)	(3.5)	(3.7)	(3.5)	(3.5)	(3.1)	(3.1)	(4.8)	(4.8)	(5.8)
All other grants	7.4	6.9	6.8	6.4	5.7	5.4	4.3	7.4	6.6	6.7
Net Interest ²	8.7	8.8	9.2	12.5	17.4	23.9	29.4	27.2	25.7	25.9
All other ²	47.5	45.4	81.6	114.1	106.3	58.0	33.4	77.3	73.0	111.9
Undistributed offsetting receipts ²	-4.1	-7.3	-11.9	-15.5	-15.7	-15.3	-13.4	-13.5	-15.5	-17.5
Total nondefense	76.5	70.8	101.4	130.9	126.8	87.9	92.4	155.8	142.1	183.7
As percentages of GDP										
Total outlays	9.8	12.0	24.4	43.6	43.7	41.9	24.8	14.7	11.6	14.3
National defense ¹	1.7	5.6	17.8	37.0	37.9	37.5	19.2	5.5	3.6	4.8
Nondefense:										
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.5	3.9	3.5	3.7
Direct payments ²	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.3)	(3.5)	(3.2)	(3.3)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3
Net Interest ²	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7	1.7
All other ²	5.2	4.0	4.9	5.2	4.4	2.4	1.7	3.9	3.2	4.4
Undistributed offsetting receipts ²	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6	-0.7
Total nondefense	8.1	6.3	6.6	6.6	5.8	4.4	5.6	9.2	8.1	9.5
Addendum: GDP (\$ billions)	96.7	114.0	144.2	180.1	209.0	221.3	222.7	234.6	256.4	271.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9
Direct payments ²	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2
Net Interest ²	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other ²	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0
Undistributed offsetting receipts ²	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2008—Continued

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense ¹	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757
Direct payments ²	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)	(20,393)
Grants to State and local governments	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)	(2,364)
All other grants	996	1,108	1,332	1,431	1,574	1,877	2,164	2,770	4,088	
Net Interest ²	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other ²	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750	10,670	15,089
Undistributed offsetting receipts ²	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 1996) dollars										
Total outlays	312.5	326.0	483.5	510.4	456.8	431.3	425.8	442.4	450.8	494.6
National defense ¹	113.9	186.1	352.4	372.1	341.4	285.4	265.3	270.4	267.2	267.7
Nondefense:										
Payments for individuals	78.0	55.6	56.5	56.1	63.7	72.2	75.9	82.7	98.7	105.6
Direct payments ²	(70.9)	(48.4)	(49.6)	(48.5)	(55.6)	(64.0)	(67.6)	(73.9)	(88.7)	(94.6)
Grants to State and local governments	(7.2)	(7.2)	(6.9)	(7.7)	(8.1)	(8.2)	(8.4)	(8.7)	(10.0)	(11.0)
All other grants	8.4	7.1	8.0	9.0	9.9	10.6	12.3	13.1	15.5	21.8
Net Interest ²	27.9	25.7	24.9	26.8	24.7	24.7	25.2	25.6	26.0	26.3
All other ²	102.0	74.5	76.8	80.4	48.8	69.6	78.8	87.1	79.2	110.1
Undistributed offsetting receipts ²	-17.7	-22.9	-35.1	-34.1	-31.6	-31.2	-31.8	-36.6	-36.0	-36.7
Total nondefense	198.6	140.0	131.0	138.3	115.6	145.9	160.4	171.9	183.5	227.1
As percentages of GDP										
Total outlays	15.6	14.2	19.4	20.4	18.7	17.3	16.5	17.0	17.9	18.7
National defense ¹	5.0	7.3	13.2	14.1	13.0	10.8	9.9	10.1	10.2	10.0
Nondefense:										
Payments for individuals	5.0	3.2	3.1	2.9	3.3	3.6	3.6	3.8	4.5	4.6
Direct payments ²	(4.5)	(2.8)	(2.7)	(2.5)	(2.9)	(3.2)	(3.2)	(3.4)	(4.1)	(4.1)
Grants to State and local governments	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)
All other grants	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.8
Net Interest ²	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2	1.2	1.2
All other ²	4.1	2.6	2.4	2.5	1.6	2.1	2.2	2.4	2.3	3.1
Undistributed offsetting receipts ²	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9	-1.0	-0.9
Total nondefense	10.5	6.8	6.2	6.2	5.7	6.5	6.6	6.9	7.7	8.8
Addendum: GDP (\$ billions)	273.4	321.0	348.8	373.4	378.0	395.2	427.7	450.7	461.1	492.1
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2	25.4	24.7
Direct payments ²	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)	(22.1)
Grants to State and local governments	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)	(2.6)
All other grants	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8	3.4	4.4
Net Interest ²	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other ²	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0	12.9	16.4
Undistributed offsetting receipts ²	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2008—Continued

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
In millions of current dollars										
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
National defense ¹	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:										
Payments for individuals	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211	49,849	57,225
Direct payments ²	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)	(49,983)
Grants to State and local governments	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)	(4,819)	(6,070)	(7,243)
All other grants	4,534	4,497	4,958	5,281	6,571	7,159	8,557	10,387	12,454	12,887
Net Interest ²	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
All other ²	13,238	14,191	18,965	19,734	22,492	24,663	27,944	29,475	30,861	26,318
Undistributed offsetting receipts ²	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208	101,143
In billions of constant (FY 1996) dollars										
Total outlays	493.0	509.2	556.9	556.9	585.0	575.6	637.0	719.7	779.2	757.3
National defense ¹	273.0	274.2	287.3	281.5	286.5	264.5	292.3	346.9	379.1	361.0
Nondefense:										
Payments for individuals	110.0	123.5	128.7	136.0	139.7	141.6	155.7	176.7	197.7	217.7
Direct payments ²	(98.7)	(111.8)	(115.5)	(121.6)	(124.3)	(125.7)	(137.6)	(157.0)	(173.6)	(190.1)
Grants to State and local governments	(11.3)	(11.8)	(13.1)	(14.4)	(15.4)	(15.9)	(18.1)	(19.7)	(24.1)	(27.6)
All other grants	24.0	24.0	26.1	27.0	33.0	35.1	41.9	49.1	56.4	55.2
Net Interest ²	31.4	29.9	30.4	33.7	35.3	36.3	38.8	41.2	42.9	47.0
All other ²	93.0	93.9	123.3	120.1	130.2	136.9	149.3	147.4	145.4	115.6
Undistributed offsetting receipts ²	-38.5	-36.3	-38.9	-41.3	-39.5	-38.8	-41.0	-41.5	-42.1	-39.2
Total nondefense	219.9	235.1	269.6	275.5	298.6	311.1	344.7	372.8	400.2	396.3
As percentages of GDP										
Total outlays	17.8	18.4	18.8	18.6	18.5	17.2	17.8	19.4	20.5	19.3
National defense ¹	9.3	9.3	9.2	8.9	8.5	7.4	7.7	8.8	9.4	8.7
Nondefense:										
Payments for individuals	4.7	5.2	5.1	5.2	5.0	4.8	4.9	5.3	5.7	6.0
Direct payments ²	(4.2)	(4.7)	(4.6)	(4.6)	(4.5)	(4.3)	(4.3)	(4.7)	(5.0)	(5.3)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.5)	(0.6)	(0.6)	(0.7)	(0.8)
All other grants	0.9	0.8	0.9	0.9	1.0	1.0	1.1	1.3	1.4	1.4
Net Interest ²	1.3	1.3	1.2	1.3	1.3	1.2	1.2	1.3	1.3	1.3
All other ²	2.6	2.7	3.3	3.3	3.5	3.6	3.7	3.6	3.6	2.8
Undistributed offsetting receipts ²	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8
Total nondefense	8.5	9.0	9.6	9.7	9.9	9.8	10.1	10.6	11.1	10.7
Addendum: GDP (\$ billions)	518.9	531.8	568.5	599.7	641.3	687.9	754.2	813.5	868.4	949.2
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:										
Payments for individuals	26.2	28.2	27.1	27.8	27.2	28.0	27.6	27.4	28.0	31.2
Direct payments ²	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)	(27.2)
Grants to State and local governments	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.1)	(3.4)	(3.9)
All other grants	4.9	4.6	4.6	4.7	5.5	6.1	6.4	6.6	7.0	7.0
Net Interest ²	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2	6.9
All other ²	14.4	14.5	17.8	17.7	19.0	20.9	20.8	18.7	17.3	14.3
Undistributed offsetting receipts ²	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0	55.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2008—Continued

Category	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of current dollars										
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
National defense ¹	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Nondefense:										
Payments for individuals	64,806	80,564	93,055	104,739	120,407	153,836	180,634	45,534	196,978	211,761
Direct payments ²	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)	(160,576)	(40,449)	(174,268)	(186,967)
Grants to State and local governments	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)	(20,058)	(5,085)	(22,710)	(24,795)
All other grants	15,301	17,532	20,386	27,911	28,442	32,956	38,946	10,819	45,609	53,035
Net Interest ²	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
All other ²	28,102	28,471	32,171	32,437	36,462	49,390	50,251	14,611	54,369	69,716
Undistributed offsetting receipts ²	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
Total nondefense	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707	311,977	354,251
In billions of constant (FY 1996) dollars										
Total outlays	761.6	768.2	791.6	799.3	810.8	909.3	948.0	237.3	964.7	1,014.0
National defense ¹	338.5	308.5	282.6	255.3	244.9	240.7	231.6	55.8	230.2	230.6
Nondefense:										
Payments for individuals	235.2	279.7	311.1	337.3	359.0	416.4	459.5	112.3	465.6	468.3
Direct payments ²	(203.6)	(243.2)	(264.5)	(292.6)	(314.7)	(371.1)	(408.5)	(99.7)	(411.9)	(413.5)
Grants to State and local governments	(31.7)	(36.6)	(46.6)	(44.7)	(44.3)	(45.4)	(51.1)	(12.5)	(53.7)	(54.9)
All other grants	61.1	64.9	71.7	93.7	87.4	90.9	99.5	26.6	108.2	118.0
Net Interest ²	50.5	49.6	49.4	53.0	61.2	60.1	64.6	16.3	67.2	74.6
All other ²	115.2	107.2	113.5	108.4	115.8	143.3	134.0	38.0	132.2	161.0
Undistributed offsetting receipts ²	-38.8	-41.6	-36.7	-48.6	-57.5	-42.3	-41.2	-11.7	-38.5	-38.5
Total nondefense	423.2	459.7	509.1	543.8	565.8	668.5	716.4	181.5	734.6	783.4
As percentages of GDP										
Total outlays	19.3	19.4	19.5	18.8	18.7	21.3	21.4	21.1	20.8	20.7
National defense ¹	8.1	7.3	6.7	5.9	5.5	5.5	5.2	4.9	4.9	4.7
Nondefense:										
Payments for individuals	6.4	7.4	7.9	8.0	8.3	9.9	10.4	10.0	10.0	9.5
Direct payments ²	(5.5)	(6.5)	(6.7)	(6.9)	(7.3)	(8.8)	(9.2)	(8.9)	(8.8)	(8.4)
Grants to State and local governments	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)	(1.2)	(1.1)	(1.2)	(1.1)
All other grants	1.5	1.6	1.7	2.1	2.0	2.1	2.2	2.4	2.3	2.4
Net Interest ²	1.4	1.4	1.3	1.3	1.5	1.5	1.5	1.5	1.5	1.6
All other ²	2.8	2.6	2.7	2.5	2.5	3.2	2.9	3.2	2.8	3.1
Undistributed offsetting receipts ²	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9	-0.8	-0.9	-0.8	-0.7
Total nondefense	11.2	12.1	12.8	12.9	13.2	15.8	16.2	16.2	15.8	16.0
Addendum: GDP (\$ billions)	1,013.2	1,081.4	1,181.5	1,308.1	1,442.1	1,559.8	1,736.7	454.8	1,971.3	2,218.6
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Nondefense:										
Payments for individuals	33.1	38.3	40.3	42.6	44.7	46.3	48.6	47.4	48.1	46.2
Direct payments ²	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)	(43.2)	(42.1)	(42.6)	(40.8)
Grants to State and local governments	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)	(5.4)	(5.3)	(5.5)	(5.4)
All other grants	7.8	8.3	8.8	11.4	10.6	9.9	10.5	11.3	11.1	11.6
Net Interest ²	7.4	7.1	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
All other ²	14.4	13.5	13.9	13.2	13.5	14.9	13.5	15.2	13.3	15.2
Undistributed offsetting receipts ²	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total nondefense	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8	76.2	77.2

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2008—Continued

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
In millions of current dollars										
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,430	1,004,082	1,064,455
National defense ¹	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999	290,361
Nondefense:										
Payments for individuals	233,837	278,530	325,216	358,342	396,933	401,868	428,051	452,069	472,079	501,661
Direct payments ²	(206,276)	(245,879)	(286,808)	(319,139)	(353,953)	(355,866)	(377,961)	(397,049)	(413,541)	(438,238)
Grants to State and local governments	(27,561)	(32,652)	(38,408)	(39,202)	(42,980)	(46,001)	(50,090)	(55,020)	(58,538)	(63,422)
All other grants	55,697	58,641	56,221	48,864	49,381	51,456	55,605	57,135	49,669	51,732
Net Interest ²	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611	151,803
All other ²	72,996	87,184	98,566	94,295	96,315	91,972	113,213	104,841	98,179	105,865
Undistributed offsetting receipts ²	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
Total nondefense	387,686	456,946	520,728	560,434	598,462	624,440	693,648	717,054	722,083	774,094
In billions of constant (FY 1996) dollars										
Total outlays	1,028.0	1,092.5	1,137.0	1,167.8	1,209.6	1,214.7	1,304.7	1,332.5	1,314.8	1,351.0
National defense ¹	236.7	245.3	259.3	282.3	305.0	309.2	330.5	353.7	360.5	364.5
Nondefense:										
Payments for individuals	477.3	514.1	548.1	567.9	601.8	586.8	604.6	621.0	628.2	642.0
Direct payments ²	(421.1)	(453.8)	(483.4)	(505.7)	(536.6)	(519.7)	(533.8)	(545.4)	(550.3)	(560.8)
Grants to State and local governments	(56.3)	(60.3)	(64.8)	(62.1)	(65.2)	(67.2)	(70.8)	(75.6)	(77.9)	(81.2)
All other grants	114.3	108.1	93.3	75.4	72.9	72.9	76.0	75.8	63.3	63.9
Net Interest ²	82.9	93.8	112.0	129.4	130.9	156.2	176.2	180.7	179.2	190.1
All other ²	157.1	173.4	177.7	159.3	157.2	141.3	168.2	150.8	136.8	142.8
Undistributed offsetting receipts ²	-40.3	-42.1	-53.4	-46.5	-58.2	-51.8	-50.8	-49.6	-53.3	-52.5
Total nondefense	791.4	847.3	877.7	885.5	904.6	905.5	974.1	978.8	954.3	986.5
As percentages of GDP										
Total outlays	20.1	21.6	22.2	23.1	23.5	22.2	22.9	22.5	21.6	21.2
National defense ¹	4.6	4.9	5.1	5.7	6.1	5.9	6.1	6.2	6.1	5.8
Nondefense:										
Payments for individuals	9.3	10.2	10.6	11.1	11.5	10.5	10.3	10.3	10.2	10.0
Direct payments ²	(8.2)	(9.0)	(9.4)	(9.9)	(10.3)	(9.3)	(9.1)	(9.0)	(8.9)	(8.7)
Grants to State and local governments	(1.1)	(1.2)	(1.3)	(1.2)	(1.2)	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)
All other grants	2.2	2.1	1.8	1.5	1.4	1.3	1.3	1.3	1.1	1.0
Net Interest ²	1.7	1.9	2.2	2.6	2.6	2.9	3.1	3.1	3.0	3.0
All other ²	2.9	3.2	3.2	2.9	2.8	2.4	2.7	2.4	2.1	2.1
Undistributed offsetting receipts ²	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.7	-0.8	-0.7
Total nondefense	15.5	16.7	17.0	17.4	17.4	16.3	16.8	16.3	15.5	15.4
Addendum: GDP (\$ billions)	2,503.8	2,732.1	3,061.6	3,228.6	3,440.5	3,839.4	4,136.6	4,401.4	4,647.0	5,014.7
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1	27.3
Nondefense:										
Payments for individuals	46.4	47.1	47.9	48.1	49.1	47.2	45.2	45.6	47.0	47.1
Direct payments ²	(40.9)	(41.6)	(42.3)	(42.8)	(43.8)	(41.8)	(39.9)	(40.1)	(41.2)	(41.2)
Grants to State and local governments	(5.5)	(5.5)	(5.7)	(5.3)	(5.3)	(5.4)	(5.3)	(5.6)	(5.8)	(6.0)
All other grants	11.1	9.9	8.3	6.6	6.1	6.0	5.9	5.8	4.9	4.9
Net Interest ²	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8	14.3
All other ²	14.5	14.8	14.5	12.6	11.9	10.8	12.0	10.6	9.8	9.9
Undistributed offsetting receipts ²	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5
Total nondefense	76.9	77.3	76.8	75.2	74.0	73.3	73.3	72.4	71.9	72.7

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2008—Continued

Category	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
In millions of current dollars										
Total outlays	1,143,646	1,253,165	1,324,369	1,381,655	1,409,489	1,461,877	1,515,802	1,560,535	1,601,250	1,652,585
National defense ¹	303,559	299,331	273,292	298,350	291,086	281,642	272,066	265,753	270,505	268,456
Nondefense:										
Payments for individuals	537,374	585,669	652,029	729,788	784,957	824,758	877,423	912,749	953,778	981,604
Direct payments ²	(468,683)	(506,958)	(557,412)	(615,097)	(658,032)	(686,496)	(728,386)	(761,460)	(800,884)	(817,662)
Grants to State and local governments	(68,691)	(78,711)	(94,617)	(114,691)	(126,925)	(138,262)	(149,037)	(151,289)	(152,894)	(163,942)
All other grants	52,984	56,373	59,716	63,056	66,535	72,165	75,886	76,484	81,266	82,174
Net Interest ²	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053	243,984	241,119
All other ²	117,960	164,060	184,239	130,397	105,583	118,151	102,748	102,116	101,690	126,426
Undistributed offsetting receipts ²	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
Total nondefense	840,087	953,834	1,051,077	1,083,305	1,118,403	1,180,235	1,243,736	1,294,782	1,330,745	1,384,129
In billions of constant (FY 1996) dollars										
Total outlays	1,399.6	1,483.6	1,501.6	1,515.1	1,507.6	1,531.9	1,551.5	1,560.5	1,568.8	1,598.9
National defense ¹	369.7	354.7	310.1	327.4	314.3	298.1	282.0	265.8	264.8	259.9
Nondefense:										
Payments for individuals	659.0	688.5	734.3	797.6	836.3	861.4	895.7	912.7	933.9	949.9
Direct payments ²	(574.8)	(596.1)	(627.7)	(672.2)	(701.1)	(716.9)	(743.6)	(761.5)	(784.2)	(791.2)
Grants to State and local governments	(84.2)	(92.5)	(106.5)	(125.4)	(135.3)	(144.4)	(152.1)	(151.3)	(149.7)	(158.7)
All other grants	63.6	65.2	66.9	69.6	71.8	76.0	77.6	76.5	79.5	78.9
Net Interest ²	203.8	214.2	217.5	217.3	211.6	211.5	236.8	241.1	239.3	233.2
All other ²	154.7	209.2	221.4	150.4	116.2	125.9	106.3	102.1	100.2	121.8
Undistributed offsetting receipts ²	-51.1	-48.4	-48.6	-47.1	-42.5	-41.0	-46.8	-37.6	-48.9	-44.9
Total nondefense	1,029.9	1,128.8	1,191.4	1,187.8	1,193.3	1,233.8	1,269.5	1,294.8	1,304.0	1,338.9
As percentages of GDP										
Total outlays	21.2	21.8	22.3	22.2	21.5	21.1	20.7	20.3	19.6	19.1
National defense ¹	5.6	5.2	4.6	4.8	4.4	4.1	3.7	3.5	3.3	3.1
Nondefense:										
Payments for individuals	9.9	10.2	11.0	11.7	12.0	11.9	12.0	11.9	11.7	11.3
Direct payments ²	(8.7)	(8.8)	(9.4)	(9.9)	(10.0)	(9.9)	(9.9)	(9.9)	(9.8)	(9.4)
Grants to State and local governments	(1.3)	(1.4)	(1.6)	(1.8)	(1.9)	(2.0)	(2.0)	(2.0)	(1.9)	(1.9)
All other grants	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9
Net Interest ²	3.1	3.2	3.3	3.2	3.0	2.9	3.2	3.1	3.0	2.8
All other ²	2.2	2.9	3.1	2.1	1.6	1.7	1.4	1.3	1.2	1.5
Undistributed offsetting receipts ²	-0.7	-0.6	-0.7	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5
Total nondefense	15.5	16.6	17.7	17.4	17.1	17.0	17.0	16.8	16.3	16.0
Addendum: GDP (\$ billions)	5,405.5	5,735.6	5,930.4	6,218.6	6,558.4	6,944.6	7,324.0	7,694.6	8,185.2	8,663.9
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	26.5	23.9	20.6	21.6	20.7	19.3	17.9	17.0	16.9	16.2
Nondefense:										
Payments for individuals	47.0	46.7	49.2	52.8	55.7	56.4	57.9	58.5	59.6	59.4
Direct payments ²	(41.0)	(40.5)	(42.1)	(44.5)	(46.7)	(47.0)	(48.1)	(48.8)	(50.0)	(49.5)
Grants to State and local governments	(6.0)	(6.3)	(7.1)	(8.3)	(9.0)	(9.5)	(9.8)	(9.7)	(9.5)	(9.9)
All other grants	4.6	4.5	4.5	4.6	4.7	4.9	5.0	4.9	5.1	5.0
Net Interest ²	14.8	14.7	14.7	14.4	14.1	13.9	15.3	15.4	15.2	14.6
All other ²	10.3	13.1	13.9	9.4	7.5	8.1	6.8	6.5	6.4	7.7
Undistributed offsetting receipts ²	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9
Total nondefense	73.5	76.1	79.4	78.4	79.3	80.7	82.1	83.0	83.1	83.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2008—Continued

Category	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
In millions of current dollars										
Total outlays	1,701,891	1,788,773	1,863,895	2,010,975	2,140,377	2,229,425	2,343,399	2,463,663	2,576,203	2,710,517
National defense ¹	274,873	294,495	305,500	348,555	376,286	390,419	410,092	423,192	436,437	460,546
Nondefense:										
Payments for individuals	1,001,535	1,054,336	1,128,221	1,243,786	1,347,058	1,381,840	1,457,665	1,540,219	1,616,699	1,710,040
Direct payments ²	(825,692)	(867,546)	(920,183)	(1,012,162)	(1,095,710)	(1,117,106)	(1,171,638)	(1,234,915)	(1,292,217)	(1,364,645)
Grants to State and local governments	(175,843)	(186,790)	(208,038)	(231,624)	(251,348)	(264,734)	(286,027)	(305,304)	(324,482)	(345,395)
All other grants	91,237	97,867	109,126	119,835	132,826	134,026	136,254	134,697	134,817	136,805
Net Interest ²	229,756	222,951	206,168	170,951	161,441	176,395	204,025	224,529	239,844	254,071
All other ²	144,935	161,705	161,891	175,654	173,052	200,413	202,967	209,335	214,406	217,528
Undistributed offsetting receipts ²	-40,445	-42,581	-47,011	-47,806	-50,286	-53,668	-67,604	-68,309	-66,000	-68,473
Total nondefense	1,427,018	1,494,278	1,558,395	1,662,420	1,764,091	1,839,006	1,933,307	2,040,471	2,139,766	2,249,971
In billions of constant (FY 1996) dollars										
Total outlays	1,620.7	1,660.6	1,692.3	1,797.9	1,877.9	1,920.1	1,981.6	2,045.0	2,097.5	2,163.4
National defense ¹	260.7	270.9	275.9	307.6	327.4	335.5	347.3	353.9	360.7	374.9
Nondefense:										
Payments for individuals	955.7	982.3	1,027.6	1,118.7	1,185.5	1,192.3	1,232.0	1,274.9	1,309.4	1,355.2
Direct payments ²	(787.9)	(808.3)	(838.2)	(910.5)	(964.4)	(963.9)	(990.2)	(1,022.2)	(1,046.6)	(1,081.6)
Grants to State and local governments	(167.8)	(174.0)	(189.5)	(208.3)	(221.2)	(228.4)	(241.7)	(252.6)	(262.7)	(273.6)
All other grants	85.7	88.6	95.6	103.9	112.7	111.2	110.5	106.9	104.5	103.5
Net Interest ²	219.3	208.8	188.5	154.3	143.9	154.9	176.5	191.1	200.7	208.9
All other ²	136.6	147.9	145.6	153.0	149.6	169.6	169.0	171.8	173.0	172.6
Undistributed offsetting receipts ²	-37.3	-37.8	-40.8	-39.7	-41.2	-43.3	-53.8	-53.5	-50.8	-51.8
Total nondefense	1,360.1	1,389.8	1,416.5	1,490.3	1,550.4	1,584.7	1,634.2	1,691.1	1,736.8	1,788.5
As percentages of GDP										
Total outlays	18.6	18.4	18.6	19.5	19.9	19.7	19.7	19.7	19.7	19.7
National defense ¹	3.0	3.0	3.0	3.4	3.5	3.5	3.5	3.4	3.3	3.3
Nondefense:										
Payments for individuals	11.0	10.8	11.3	12.0	12.5	12.2	12.3	12.3	12.3	12.4
Direct payments ²	(9.0)	(8.9)	(9.2)	(9.8)	(10.2)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)
Grants to State and local governments	(1.9)	(1.9)	(2.1)	(2.2)	(2.3)	(2.3)	(2.4)	(2.4)	(2.5)	(2.5)
All other grants	1.0	1.0	1.1	1.2	1.2	1.2	1.1	1.1	1.0	1.0
Net Interest ²	2.5	2.3	2.1	1.7	1.5	1.6	1.7	1.8	1.8	1.8
All other ²	1.6	1.7	1.6	1.7	1.6	1.8	1.7	1.7	1.6	1.6
Undistributed offsetting receipts ²	-0.4	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.5	-0.5	-0.5
Total nondefense	15.6	15.4	15.6	16.1	16.4	16.3	16.3	16.3	16.3	16.4
Addendum: GDP (\$ billions)	9,137.7	9,718.8	10,021.5	10,336.6	10,756.8	11,303.1	11,883.6	12,482.6	13,104.2	13,751.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	16.2	16.5	16.4	17.3	17.6	17.5	17.5	17.2	16.9	17.0
Nondefense:										
Payments for individuals	58.8	58.9	60.5	61.8	62.9	62.0	62.2	62.5	62.8	63.1
Direct payments ²	(48.5)	(48.5)	(49.4)	(50.3)	(51.2)	(50.1)	(50.0)	(50.1)	(50.2)	(50.3)
Grants to State and local governments	(10.3)	(10.4)	(11.2)	(11.5)	(11.7)	(11.9)	(12.2)	(12.4)	(12.6)	(12.7)
All other grants	5.4	5.5	5.9	6.0	6.2	6.0	5.8	5.5	5.2	5.0
Net Interest ²	13.5	12.5	11.1	8.5	7.5	7.9	8.7	9.1	9.3	9.4
All other ²	8.5	9.0	8.7	8.7	8.1	9.0	8.7	8.5	8.3	8.0
Undistributed offsetting receipts ²	-2.4	-2.4	-2.5	-2.4	-2.3	-2.4	-2.9	-2.8	-2.6	-2.5
Total nondefense	83.8	83.5	83.6	82.7	82.4	82.5	82.5	82.8	83.1	83.0

¹ Includes a small amount of grants to State and local governments and direct payments for individuals.

² Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2008

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.4	8.2	44.2	2.5	41.7
1941	57,531	9,308	48,223	2,180	46,043	50.5	8.2	42.3	1.9	40.4
1942	79,200	11,447	67,753	2,640	65,113	54.9	7.9	47.0	1.8	45.2
1943	142,648	14,882	127,766	7,149	120,617	79.2	8.3	70.9	4.0	67.0
1944	204,079	19,283	184,796	14,899	169,897	97.6	9.2	88.4	7.1	81.3
1945	260,123	24,941	235,182	21,792	213,390	117.5	11.3	106.3	9.8	96.4
1946	270,991	29,130	241,861	23,783	218,078	121.7	13.1	108.6	10.7	97.9
1947	257,149	32,810	224,339	21,872	202,467	109.6	14.0	95.6	9.3	86.3
1948	252,031	35,761	216,270	21,366	194,904	98.3	13.9	84.3	8.3	76.0
1949	252,610	38,288	214,322	19,343	194,979	93.0	14.1	78.9	7.1	71.8
1950	256,853	37,830	219,023	18,331	200,692	93.9	13.8	80.1	6.7	73.4
1951	255,288	40,962	214,326	22,982	191,344	79.5	12.8	66.8	7.2	59.6
1952	259,097	44,339	214,758	22,906	191,852	74.3	12.7	61.6	6.6	55.0
1953	265,963	47,580	218,383	24,746	193,637	71.2	12.7	58.5	6.6	51.9
1954	270,812	46,313	224,499	25,037	199,462	71.6	12.3	59.4	6.6	52.8
1955	274,366	47,751	226,616	23,607	203,009	69.4	12.1	57.3	6.0	51.4
1956	272,693	50,537	222,156	23,758	198,398	63.8	11.8	51.9	5.6	46.4
1957	272,252	52,931	219,320	23,035	196,285	60.4	11.7	48.7	5.1	43.6
1958	279,666	53,329	226,336	25,438	200,898	60.7	11.6	49.1	5.5	43.6
1959	287,465	52,764	234,701	26,044	208,657	58.4	10.7	47.7	5.3	42.4
1960	290,525	53,686	236,840	26,523	210,317	56.0	10.3	45.6	5.1	40.5
1961	292,648	54,291	238,357	27,253	211,104	55.0	10.2	44.8	5.1	39.7
1962	302,928	54,918	248,010	29,663	218,347	53.3	9.7	43.6	5.2	38.4
1963	310,324	56,345	253,978	32,027	221,951	51.7	9.4	42.4	5.3	37.0
1964	316,059	59,210	256,849	34,794	222,055	49.3	9.2	40.1	5.4	34.6
1965	322,318	61,540	260,778	39,100	221,678	46.9	8.9	37.9	5.7	32.2
1966	328,498	64,784	263,714	42,169	221,545	43.6	8.6	35.0	5.6	29.4
1967	340,445	73,819	266,626	46,719	219,907	41.8	9.1	32.8	5.7	27.0
1968	368,685	79,140	289,545	52,230	237,315	42.5	9.1	33.3	6.0	27.3
1969	365,769	87,661	278,108	54,095	224,013	38.5	9.2	29.3	5.7	23.6
1970	380,921	97,723	283,198	57,714	225,484	37.6	9.6	28.0	5.7	22.3
1971	408,176	105,140	303,037	65,518	237,519	37.7	9.7	28.0	6.1	22.0
1972	435,936	113,559	322,377	71,426	250,951	36.9	9.6	27.3	6.0	21.2
1973	466,291	125,381	340,910	75,181	265,729	35.6	9.6	26.1	5.7	20.3
1974	483,893	140,194	343,699	80,648	263,051	33.6	9.7	23.8	5.6	18.2
1975	541,925	147,225	394,700	84,993	309,707	34.7	9.4	25.3	5.4	19.9
1976	628,970	151,566	477,404	94,714	382,690	36.2	8.7	27.5	5.5	22.0
TQ	643,561	148,052	495,509	96,702	398,807	35.4	8.1	27.2	5.3	21.9
1977	706,398	157,294	549,104	105,004	444,100	35.8	8.0	27.9	5.3	22.5
1978	776,602	169,476	607,126	115,480	491,646	35.0	7.6	27.4	5.2	22.2
1979	829,467	189,161	640,306	115,594	524,712	33.1	7.6	25.6	4.6	21.0
1980	909,041	197,118	711,923	120,846	591,077	33.3	7.2	26.1	4.4	21.6
1981	994,828	205,418	789,410	124,466	664,944	32.5	6.7	25.8	4.1	21.7
1982	1,137,315	212,740	924,575	134,497	790,078	35.2	6.6	28.6	4.2	24.5
1983	1,371,660	234,392	1,137,268	155,527	981,741	39.9	6.8	33.1	4.5	28.5
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	40.8	6.7	34.0	4.0	30.0
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	43.9	7.5	36.4	4.1	32.3
1986	2,120,501	379,878	1,740,623	190,855	1,549,767	48.2	8.6	39.5	4.3	35.2
1987	2,345,956	456,203	1,889,753	212,040	1,677,713	50.5	9.8	40.7	4.6	36.1
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	51.9	11.0	40.9	4.6	36.3
1989	2,867,800	677,084	2,190,716	220,088	1,970,628	53.1	12.5	40.5	4.1	36.5
1990	3,206,290	794,733	2,411,558	234,410	2,177,147	55.9	13.9	42.0	4.1	38.0
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	60.7	15.3	45.3	4.4	41.0
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	64.4	16.1	48.2	4.8	43.5
1993	4,351,044	1,102,647	3,248,396	325,653	2,922,744	66.3	16.8	49.5	5.0	44.6
1994	4,643,307	1,210,242	3,433,065	355,150	3,077,915	66.9	17.4	49.4	5.1	44.3

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2008—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	67.2	18.0	49.2	5.1	44.1
1996	5,181,465	1,447,392	3,734,073	390,924	3,343,149	67.3	18.8	48.5	5.1	43.4
1997	5,369,206	1,596,862	3,772,344	424,518	3,347,826	65.6	19.5	46.1	5.2	40.9
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	63.2	20.3	42.9	5.3	37.7
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	61.3	21.6	39.8	5.4	34.3
2000	5,628,700	2,218,896	3,409,804	511,413	2,898,391	57.9	22.8	35.1	5.3	29.8
2001	5,769,881	2,450,266	3,319,615	534,135	2,785,480	57.6	24.5	33.1	5.3	27.8
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	60.0	25.7	34.3	5.8	28.4
2003 estimate	6,752,033	2,873,595	3,878,438	N/A	N/A	62.8	26.7	36.1	N/A	N/A
2004 estimate	7,320,769	3,154,708	4,166,061	N/A	N/A	64.8	27.9	36.9	N/A	N/A
2005 estimate	7,837,499	3,450,984	4,386,515	N/A	N/A	66.0	29.0	36.9	N/A	N/A
2006 estimate	8,353,379	3,750,731	4,602,648	N/A	N/A	66.9	30.0	36.9	N/A	N/A
2007 estimate	8,857,525	4,060,878	4,796,647	N/A	N/A	67.6	31.0	36.6	N/A	N/A
2008 estimate	9,387,680	4,384,733	5,002,947	N/A	N/A	68.3	31.9	36.4	N/A	N/A

N/A: Not available.

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2008

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1958	275,395	1976	621,556	1992	3,972,578
1941	49,494	1959	282,419	TQ	635,822	1993	4,315,571
1942	74,154	1960	283,827	1977	699,963	1994	4,605,338
1943	140,469	1961	286,308	1978	772,691	1995	4,884,605
1944	208,077	1962	295,374	1979	827,615	1996	5,137,195
1945	268,671	1963	302,923	1980	908,723	1997	5,327,624
1946	268,932	1964	308,583	1981	998,818	1998	5,439,447
1947	255,767	1965	314,126	1982	1,142,913	1999	5,567,694
1948	250,381	1966	316,293	1983	1,377,953	2000	5,591,625
1949	250,965	1967	323,143	1984	1,572,975	2001	5,732,802
1950	255,382	1968	348,534	1985	1,823,775	2002	6,161,431
1951	253,284	1969	356,107	1986	2,110,975	2003 estimate	6,730,714
1952	257,233	1970	372,600	1987	2,336,014	2004 estimate	7,299,692
1953	264,220	1971	398,650	1988	2,586,869	2005 estimate	7,816,852
1954	269,379	1972	427,751	1989	2,829,770	2006 estimate	8,332,860
1955	272,348	1973	458,264	1990	3,161,223	2007 estimate	8,837,491
1956	270,619	1974	475,181	1991	3,569,300	2008 estimate	9,368,239
1957	269,120	1975	534,207				

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT

Date and Act	History of Legislation	Dollar Amount of Limit
June 25, 1940 54 Stat. 526	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941 55 Stat. 7	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942 56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
April 11, 1943 57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944 58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945 59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946 60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954 68 Stat. 895	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955 69 Stat. 241	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956 70 Stat. 519	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957	278,000,000,000
February 26, 1958 72 Stat. 27	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958 72 Stat. 1758	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959 73 Stat. 156	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000
June 30, 1960 74 Stat. 290	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961 75 Stat. 148	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962 76 Stat. 23	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962 76 Stat. 124	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1962, and ending March 31, 1963, to	308,000,000,000
May 29, 1963 77 Stat. 90	(2) beginning April 1, 1963, and ending June 24, 1963, to	305,000,000,000
August 27, 1963 77 Stat. 131	(3) beginning June 25, 1963, and ending June 30, 1963, to	300,000,000,000
November 26, 1963 77 Stat. 342	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
June 29, 1964 78 Stat. 225	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
June 24, 1965 79 Stat. 172	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
June 24, 1966 80 Stat. 221	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
March 2, 1967 81 Stat. 4	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964 78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965 79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966 80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967 81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
June 30, 1967 81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of	358,000,000,000 365,000,000,000
April 7, 1969 83 Stat. 7	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970 84 Stat. 368	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971 85 Stat. 5	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972 86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972 86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972 86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973 86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973 87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974 88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975 89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577,000,000,000
June 30, 1975 89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975 89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976 90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000
June 30, 1976 90 Stat. 793	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to (2) beginning October 1, 1976, and ending March 31, 1977, to (3) beginning April 1, 1977, and ending September 30, 1977, to Temporary increase terminated October 1, 1977, and limitation reverted to	636,000,000,000 682,000,000,000 700,000,000,000 400,000,000,000
October 4, 1977 91 Stat. 1090	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978 92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978 Temporary increase terminated August 1, 1978, and limitation reverted to	752,000,000,000 400,000,000,000
August 3, 1978 92 Stat. 419	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979 Temporary increase terminated April 1, 1979, and limitation reverted to	798,000,000,000 400,000,000,000
April 2, 1979 93 Stat. 8	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979 93 Stat. 589	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980 94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980 94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879,000,000,000
June 28, 1980 94 Stat. 598	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000
December 19, 1980 94 Stat. 3261	Increased the total debt limit (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) to	935,100,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to \$585.0 billion through September 30, 1980, raising the total debt ceiling to	985,000,000,000
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to \$599.8 billion for one day—September 30, 1981	999,800,000,000
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389,000,000,000
November 21, 1983 97 Stat. 1012	Increased the debt limit to	1,490,000,000,000
May 25, 1984 98 Stat. 217	Increased the debt limit to	1,520,000,000,000
July 6, 1984 98 Stat. 313	Increased the debt limit to	1,573,000,000,000
October 13, 1984 98 Stat. 2206	Increased the debt limit to	1,823,800,000,000
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily through December 6, 1985 to	1,903,800,000,000
December 12, 1985 99 Stat. 1037	Increased the debt limit to	2,078,700,000,000
August 21, 1986 100 Stat. 818	Increased the debt limit to	2,111,000,000,000
October 21, 1986 100 Stat. 1874	Increased the debt limit temporarily through May 15, 1987 to	2,300,000,000,000
May 15, 1987 101 Stat. 308	Increased the debt limit temporarily through July 17, 1987 to	2,320,000,000,000
July 30, 1987 101 Stat. 542	Increased the debt limit temporarily through August 6, 1987 to	2,320,000,000,000
August 10, 1987 101 Stat. 550	Increased the debt limit temporarily through September 23, 1987 to	2,352,000,000,000
September 29, 1987 101 Stat. 754	Increased the debt limit to	2,800,000,000,000
August 7, 1989 103 Stat. 182	Increased the debt limit temporarily through October 31, 1989 to	2,870,000,000,000
November 8, 1989 103 Stat. 830	Increased the debt limit to	3,122,700,000,000
August 9, 1990 104 Stat. 403	Increased the debt limit temporarily through October 2, 1990 to	3,195,000,000,000
October 2, 1990 104 Stat. 878	Increased the debt limit temporarily through October 6, 1990 to	3,195,000,000,000
October 9, 1990 104 Stat. 894	Increased the debt limit temporarily through October 19, 1990 to	3,195,000,000,000
October 19, 1990 104 Stat. 1030	Increased the debt limit temporarily through October 24, 1990 to	3,195,000,000,000
October 25, 1990 104 Stat. 1075	Increased the debt limit temporarily through October 27, 1990 to	3,195,000,000,000
October 28, 1990 104 Stat. 1086	Increased the debt limit temporarily through November 5, 1990 to	3,230,000,000,000
November 5, 1990 104 Stat. 1388–560	Increased the debt limit to	4,145,000,000,000
April 6, 1993 107 Stat. 42	Increased the debt limit temporarily through September 30, 1993 to	4,370,000,000,000
August 10, 1993 107 Stat. 312	Increased the debt limit to	4,900,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
February 8, 1996 110 Stat. 55	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
March 12, 1996 110 Stat. 825	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
March 29, 1996 110 Stat. 875	Increased the debt limit to	5,500,000,000,000
August 5, 1997 111 Stat. 648	Increased the debt limit to	5,950,000,000,000
June 28, 2002 116 Stat. 734	Increased the debt limit to	6,400,000,000,000

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2008

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
		Total	National Defense	Nondefense			Total	Mandatory						Undistrib- uted Offsetting Receipts ²	Net Interest
				Total	Inter- national	Domestic		Total	Social Security	Deposit Insur- ance	Means Tested Entitle- ments ¹	Other			
													Total			Total
1962	106.8	72.1	52.6	19.5	5.5	14.0	34.7	27.9	33.1	14.0	-0.4	4.3	15.1	-5.3	6.9
1963	111.3	75.3	53.7	21.6	5.2	16.3	36.0	28.3	34.1	15.5	-0.4	4.7	14.3	-5.8	7.7
1964	118.5	79.1	55.0	24.1	4.6	19.5	39.4	31.2	36.9	16.2	-0.4	5.0	16.1	-5.7	8.2
1965	118.2	77.8	51.0	26.8	4.7	22.1	40.4	31.8	37.8	17.1	-0.4	5.2	15.8	-5.9	8.6
1966	134.5	90.1	59.0	31.1	5.1	26.1	44.4	35.0	41.5	20.3	-0.5	5.8	16.0	-6.5	9.4
1967	157.5	106.5	72.0	34.5	5.3	29.1	51.0	40.7	48.0	21.3	-0.4	6.2	20.9	-7.3	10.3
1968	178.1	118.0	82.2	35.8	4.9	31.0	60.2	49.1	57.1	23.3	-0.5	7.5	26.8	-8.0	11.1
1969	183.6	117.3	82.7	34.6	4.1	30.5	66.3	53.6	61.6	26.7	-0.6	8.6	26.9	-8.0	12.7
1970	195.6	120.3	81.9	38.3	4.0	34.4	75.4	61.0	69.6	29.6	-0.5	10.1	30.4	-8.6	14.4
1971	210.2	122.5	79.0	43.5	3.8	39.8	87.6	72.8	82.9	35.1	-0.4	13.4	34.8	-10.1	14.8
1972	230.7	128.5	79.3	49.2	4.6	44.6	102.1	86.7	96.2	39.4	-0.6	16.9	40.6	-9.6	15.5
1973	245.7	130.4	77.1	53.3	4.8	48.5	115.3	98.0	111.4	48.2	-0.8	16.7	47.3	-13.4	17.3
1974	269.4	138.2	80.7	57.5	6.2	51.3	131.1	109.7	126.4	55.0	-0.6	20.2	51.9	-16.7	21.4
1975	332.3	158.0	87.6	70.3	8.2	62.2	174.4	151.1	164.7	63.6	0.5	25.7	75.0	-13.6	23.2
1976	371.8	175.6	89.9	85.7	7.5	78.2	196.2	169.5	183.9	72.7	-0.6	30.5	81.3	-14.4	26.7
TQ	96.0	48.1	22.3	25.7	3.3	22.4	47.9	41.0	45.2	19.5	-0.1	7.6	18.2	-4.2	6.9
1977	409.2	197.1	97.5	99.6	8.0	91.5	212.1	182.2	197.1	83.7	-2.8	33.2	83.0	-14.9	29.9
1978	458.7	218.7	104.6	114.1	8.5	105.5	240.0	204.6	220.3	92.4	-1.0	35.2	93.7	-15.7	35.5
1979	504.0	240.0	116.8	123.2	9.1	114.1	264.0	221.4	238.9	102.6	-1.7	38.3	99.7	-17.5	42.6
1980	590.9	276.3	134.6	141.7	12.8	128.9	314.6	262.1	282.0	117.1	-0.4	45.0	120.4	-19.9	52.5
1981	678.2	307.9	158.0	149.9	13.6	136.3	370.3	301.6	329.6	137.9	-1.4	51.6	141.5	-28.0	68.8
1982	745.7	326.0	185.9	140.0	12.9	127.1	419.8	334.8	360.9	153.9	-2.1	51.8	157.3	-26.1	85.0
1983	808.4	353.3	209.9	143.4	13.6	129.8	455.0	365.2	399.2	168.5	-1.2	56.9	175.0	-34.0	89.8
1984	851.9	379.4	228.0	151.4	16.3	135.1	472.4	361.3	393.3	176.1	-0.8	58.0	160.1	-32.0	111.1
1985	946.4	415.8	253.1	162.7	17.4	145.3	530.6	401.1	433.8	186.4	-2.2	62.2	187.4	-32.7	129.5
1986	990.4	438.5	273.8	164.7	17.7	147.0	551.9	415.9	448.9	196.5	1.5	66.1	184.7	-33.0	136.0
1987	1,004.1	444.2	282.5	161.7	15.2	146.5	559.9	421.3	463.6	205.1	3.1	70.0	185.4	-42.3	138.6
1988	1,064.5	464.4	290.9	173.5	15.7	157.8	600.0	448.2	492.9	216.8	10.0	77.1	189.0	-44.7	151.8
1989	1,143.6	488.8	304.0	184.8	16.6	168.2	654.8	485.8	530.2	230.4	22.0	84.1	193.7	-44.3	169.0
1990	1,253.2	500.6	300.1	200.4	19.1	181.4	752.6	568.2	604.9	246.5	57.9	94.1	206.4	-36.7	184.3
1991	1,324.4	533.3	319.7	213.6	19.7	193.9	791.0	596.6	635.9	266.8	66.2	115.2	187.8	-39.4	194.4
1992	1,381.7	533.8	302.6	231.2	19.2	212.1	847.8	648.5	687.8	285.2	2.6	141.1	258.9	-39.3	199.3
1993	1,409.5	539.4	292.4	247.0	21.6	225.4	870.1	671.4	708.7	302.0	-28.0	156.4	278.3	-37.4	198.7
1994	1,461.9	541.4	282.3	259.1	20.8	238.3	920.5	717.5	755.3	316.9	-7.6	170.4	275.6	-37.8	202.9
1995	1,515.8	544.9	273.6	271.3	20.1	251.2	970.9	738.8	783.3	333.3	-17.9	181.6	286.3	-44.5	232.1
1996	1,560.5	532.7	266.0	266.7	18.3	248.4	1,027.8	786.8	824.4	347.1	-8.4	187.3	298.4	-37.6	241.1
1997	1,601.2	547.2	271.7	275.6	19.0	256.6	1,054.0	810.0	860.0	362.3	-14.4	194.0	318.1	-50.0	244.0
1998	1,652.6	552.1	270.2	281.9	18.1	263.8	1,100.5	859.4	906.6	376.1	-4.4	200.3	334.5	-47.2	241.1
1999	1,701.9	572.0	275.5	296.5	19.5	277.0	1,129.9	900.1	940.6	387.0	-5.3	211.9	347.0	-40.4	229.8
2000	1,788.8	614.8	295.0	319.9	21.3	298.6	1,173.9	951.0	993.6	406.0	-3.1	226.3	364.2	-42.6	223.0
2001	1,863.9	649.3	306.1	343.3	22.5	320.8	1,214.6	1,008.4	1,055.4	429.4	-1.4	241.5	386.0	-47.0	206.2
2002	2,011.0	734.4	348.9	385.4	26.2	359.2	1,276.6	1,105.7	1,153.5	452.5	-1.0	269.9	432.1	-47.8	171.0
2003 estimate	2,140.4	791.4	375.7	415.7	27.6	388.1	1,349.0	1,187.5	1,237.8	474.5	0.1	293.4	469.8	-50.3	161.4
2004 estimate	2,229.4	818.8	389.7	429.0	28.1	401.0	1,410.6	1,234.2	1,287.9	493.0	-0.9	314.1	481.7	-53.7	176.4
2005 estimate	2,343.4	850.0	409.7	440.3	28.3	412.0	1,493.4	1,289.4	1,357.0	511.6	-1.2	336.2	510.4	-67.6	204.0
2006 estimate	2,463.7	869.8	422.8	447.0	29.8	417.2	1,593.9	1,369.3	1,437.6	533.1	-1.8	354.1	552.2	-68.3	224.5
2007 estimate	2,576.2	891.4	436.2	455.2	31.3	424.0	1,684.8	1,445.0	1,511.0	558.7	-1.6	371.8	582.1	-66.0	239.8
2008 estimate	2,710.5	925.9	460.2	465.7	32.6	433.2	1,784.6	1,530.5	1,599.0	587.2	-1.6	398.5	614.9	-68.5	254.1

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITEC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

² Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 1996) DOLLARS: 1962–2008

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
		Total	National Defense	Nondefense			Total	Mandatory					Undistrib- uted Offsetting Receipts ²	Net Interest	
				Total	Inter- national	Domestic		Total	Programmatic						
									Total	Social Security	Deposit Insur- ance	Means Tested Entitle- ments ¹			Other
1962	556.9	410.5	288.4	122.0	35.8	86.2	146.4	116.0	154.9	62.5	-2.6	19.3	75.7	-38.9	30.4
1963	557.0	410.2	283.2	127.0	31.9	95.1	146.8	113.1	154.4	67.9	-2.6	20.7	68.4	-41.3	33.7
1964	585.2	423.3	288.0	135.3	26.6	108.7	161.8	126.6	166.1	70.5	-2.5	21.7	76.5	-39.5	35.3
1965	575.5	411.3	266.6	144.7	26.1	118.6	164.2	127.9	166.7	73.0	-2.2	22.4	73.5	-38.8	36.3
1966	637.1	459.1	296.8	162.3	27.0	135.3	177.9	139.1	180.1	85.1	-2.6	24.4	73.2	-41.0	38.8
1967	719.7	518.5	349.6	168.8	26.7	142.1	201.2	160.0	201.6	87.0	-2.0	25.4	91.2	-41.5	41.2
1968	779.3	545.6	380.2	165.5	22.9	142.5	233.7	190.8	232.9	92.4	-2.5	29.8	113.2	-42.1	42.9
1969	757.3	511.3	362.0	149.3	17.9	131.4	246.0	199.0	238.2	101.6	-2.6	32.9	106.4	-39.2	47.0
1970	761.7	493.9	339.5	154.5	16.2	138.2	267.7	217.3	256.1	107.6	-2.1	36.6	113.9	-38.8	50.5
1971	768.2	470.8	309.0	161.8	14.2	147.6	297.4	247.8	289.5	122.0	-1.4	46.4	122.6	-41.6	49.6
1972	791.6	455.5	283.1	172.4	16.2	156.2	336.1	286.7	323.3	131.6	-2.1	56.5	137.3	-36.7	49.4
1973	799.2	434.3	256.7	177.5	16.2	161.4	365.0	311.9	360.5	155.2	-2.7	53.9	154.2	-48.6	53.0
1974	810.8	428.8	249.1	179.6	19.7	160.0	382.0	320.8	378.3	164.0	-1.9	60.1	156.2	-57.5	61.2
1975	909.2	443.5	243.8	199.8	23.7	176.1	465.7	405.6	447.9	172.1	1.5	69.5	204.9	-42.3	60.1
1976	947.9	456.2	232.2	224.0	19.9	204.1	491.7	427.1	468.4	184.9	-1.5	77.5	207.4	-41.2	64.6
TQ	237.3	121.4	55.9	65.5	8.6	56.9	115.9	99.6	111.3	48.0	-0.2	18.7	44.8	-11.7	16.3
1977	964.7	469.9	230.8	239.1	19.5	219.7	494.8	427.6	466.2	197.8	-6.8	78.6	196.5	-38.5	67.2
1978	1,014.0	489.6	231.0	258.6	19.7	238.9	524.4	449.9	488.4	204.4	-2.3	77.8	208.5	-38.5	74.6
1979	1,028.0	496.7	237.6	259.1	19.7	239.4	531.3	448.4	488.7	209.4	-3.8	78.2	204.9	-40.3	82.9
1980	1,092.6	518.5	246.4	272.1	25.4	246.6	574.1	480.2	522.4	216.0	-0.7	83.0	224.1	-42.1	93.8
1981	1,137.0	521.1	260.1	261.0	24.6	236.4	615.9	504.0	557.4	232.4	-2.5	87.0	240.4	-53.4	112.0
1982	1,167.7	511.6	283.2	228.3	21.8	206.6	656.1	526.8	573.2	243.9	-3.5	82.0	250.8	-46.5	129.4
1983	1,209.7	529.9	305.0	224.9	22.2	202.7	679.7	548.8	607.0	255.5	-1.9	86.2	267.2	-58.2	130.9
1984	1,214.7	535.8	310.1	225.7	25.0	200.7	678.9	522.8	574.5	257.1	-1.3	84.6	234.1	-51.8	156.2
1985	1,304.6	565.2	331.0	234.2	25.8	208.4	739.4	563.2	614.0	263.3	-3.2	87.8	266.2	-50.8	176.2
1986	1,332.4	584.0	354.2	229.8	25.5	204.3	748.4	567.7	617.3	270.0	2.2	90.8	254.3	-49.6	180.7
1987	1,314.7	579.3	361.1	218.2	21.2	197.0	735.4	556.1	617.6	272.9	4.3	93.1	247.3	-61.5	179.2
1988	1,351.0	591.9	365.2	226.6	21.2	205.4	759.1	569.0	631.9	277.5	13.5	98.6	242.3	-62.9	190.1
1989	1,399.7	604.3	370.3	234.0	21.8	212.3	795.4	591.6	652.0	282.6	28.9	103.0	237.5	-60.4	203.8
1990	1,483.5	601.4	355.7	245.8	24.3	221.5	882.1	667.8	716.3	289.8	73.9	110.6	242.0	-48.5	214.2
1991	1,501.5	612.0	362.8	249.2	23.7	225.5	889.6	672.1	720.7	300.4	79.5	129.7	211.0	-48.6	217.5
1992	1,515.2	593.1	332.0	261.1	22.1	239.0	922.1	704.8	751.9	311.7	3.0	154.2	283.0	-47.1	217.3
1993	1,507.7	584.4	315.8	268.6	23.7	244.9	923.3	711.7	754.2	321.8	-30.8	166.7	296.6	-42.5	211.6
1994	1,531.9	572.9	298.8	274.1	22.2	252.0	959.0	747.5	788.5	331.0	-8.1	178.0	287.6	-41.0	211.5
1995	1,551.5	562.6	283.5	279.1	20.8	258.2	988.9	752.2	799.0	340.2	-18.5	185.4	291.9	-46.8	236.8
1996	1,560.5	532.7	266.0	266.7	18.3	248.4	1,027.8	786.8	824.4	347.1	-8.4	187.3	298.4	-37.6	241.1
1997	1,568.8	536.7	266.0	270.7	18.7	252.0	1,032.2	792.9	841.8	354.7	-14.2	189.9	311.3	-48.9	239.3
1998	1,598.8	533.3	261.6	271.6	17.4	254.2	1,065.5	832.3	877.3	364.0	-4.2	193.9	323.6	-44.9	233.2
1999	1,620.7	541.3	261.3	280.0	18.4	261.6	1,079.4	860.1	897.4	369.3	-5.0	202.2	331.0	-37.3	219.3
2000	1,660.6	564.2	271.3	292.9	19.5	273.4	1,096.4	887.6	925.4	378.3	-2.8	210.9	339.0	-37.8	208.8
2001	1,692.3	583.6	276.4	307.2	20.2	287.0	1,108.7	920.3	961.1	391.1	-1.3	219.9	351.4	-40.8	188.5
2002	1,797.9	645.7	308.0	337.7	22.8	314.9	1,152.2	998.0	1,037.6	407.0	-0.9	242.7	388.8	-39.7	154.3
2003 estimate	1,877.8	685.6	326.9	358.7	23.9	334.9	1,192.2	1,048.3	1,089.5	417.6	0.1	258.1	413.7	-41.2	143.9
2004 estimate	1,920.1	697.4	334.9	362.5	23.8	338.8	1,222.7	1,067.8	1,111.1	425.4	-0.8	271.0	415.5	-43.3	154.9
2005 estimate	1,981.5	712.2	347.0	365.1	23.6	341.5	1,269.4	1,092.9	1,146.7	432.4	-1.0	284.1	431.2	-53.8	176.5
2006 estimate	2,045.1	717.7	353.6	364.1	24.4	339.6	1,327.4	1,136.2	1,189.7	441.3	-1.5	293.0	456.9	-53.5	191.1
2007 estimate	2,097.5	724.1	360.5	363.6	25.2	338.4	1,373.3	1,172.6	1,223.4	452.5	-1.3	301.0	471.2	-50.8	200.7
2008 estimate	2,163.4	739.3	374.6	364.8	25.9	338.9	1,424.0	1,215.1	1,266.9	465.4	-1.3	315.7	487.0	-51.8	208.9

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITEC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

² Including asset sales.

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2008

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
		Total	National Defense	Nondefense			Total	Mandatory						Undistrib- uted Offsetting Receipts ²	Net Interest
				Total	Inter- national	Domestic		Total	Programmatic						
									Total	Social Security	Deposit Insur- ance	Means Tested Entitle- ments ¹	Other		
1962	100.0	67.5	49.2	18.3	5.2	13.1	32.5	26.1	31.0	13.2	-0.4	4.1	14.2	-4.9	6.4
1963	100.0	67.6	48.3	19.4	4.7	14.7	32.4	25.4	30.6	13.9	-0.4	4.2	12.9	-5.2	7.0
1964	100.0	66.8	46.4	20.3	3.9	16.4	33.2	26.3	31.1	13.7	-0.4	4.2	13.6	-4.8	6.9
1965	100.0	65.8	43.2	22.6	4.0	18.7	34.2	26.9	31.9	14.4	-0.3	4.4	13.4	-5.0	7.3
1966	100.0	67.0	43.9	23.2	3.8	19.4	33.0	26.0	30.9	15.1	-0.4	4.3	11.9	-4.9	7.0
1967	100.0	67.6	45.7	21.9	3.4	18.5	32.4	25.9	30.5	13.5	-0.3	3.9	13.3	-4.6	6.5
1968	100.0	66.2	46.1	20.1	2.7	17.4	33.8	27.5	32.1	13.1	-0.3	4.2	15.1	-4.5	6.2
1969	100.0	63.9	45.0	18.8	2.2	16.6	36.1	29.2	33.5	14.5	-0.3	4.7	14.6	-4.3	6.9
1970	100.0	61.5	41.9	19.6	2.0	17.6	38.5	31.2	35.6	15.2	-0.3	5.2	15.5	-4.4	7.4
1971	100.0	58.3	37.6	20.7	1.8	18.9	41.7	34.6	39.4	16.7	-0.2	6.4	16.6	-4.8	7.1
1972	100.0	55.7	34.4	21.3	2.0	19.3	44.3	37.6	41.7	17.1	-0.3	7.3	17.6	-4.2	6.7
1973	100.0	53.1	31.4	21.7	2.0	19.7	46.9	39.9	45.3	19.6	-0.3	6.8	19.2	-5.5	7.1
1974	100.0	51.3	30.0	21.3	2.3	19.0	48.7	40.7	46.9	20.4	-0.2	7.5	19.3	-6.2	8.0
1975	100.0	47.5	26.4	21.2	2.5	18.7	52.5	45.5	49.6	19.1	0.2	7.7	22.6	-4.1	7.0
1976	100.0	47.2	24.2	23.1	2.0	21.0	52.8	45.6	49.5	19.6	-0.2	8.2	21.9	-3.9	7.2
TQ	100.0	50.1	23.2	26.8	3.5	23.4	49.9	42.7	47.1	20.3	-0.1	7.9	19.0	-4.4	7.2
1977	100.0	48.2	23.8	24.3	2.0	22.4	51.8	44.5	48.2	20.5	-0.7	8.1	20.3	-3.6	7.3
1978	100.0	47.7	22.8	24.9	1.9	23.0	52.3	44.6	48.0	20.2	-0.2	7.7	20.4	-3.4	7.7
1979	100.0	47.6	23.2	24.4	1.8	22.6	52.4	43.9	47.4	20.4	-0.3	7.6	19.8	-3.5	8.5
1980	100.0	46.8	22.8	24.0	2.2	21.8	53.2	44.4	47.7	19.8	-0.1	7.6	20.4	-3.4	8.9
1981	100.0	45.4	23.3	22.1	2.0	20.1	54.6	44.5	48.6	20.3	-0.2	7.6	20.9	-4.1	10.1
1982	100.0	43.7	24.9	18.8	1.7	17.0	56.3	44.9	48.4	20.6	-0.3	6.9	21.1	-3.5	11.4
1983	100.0	43.7	26.0	17.7	1.7	16.1	56.3	45.2	49.4	20.8	-0.1	7.0	21.6	-4.2	11.1
1984	100.0	44.5	26.8	17.8	1.9	15.9	55.5	42.4	46.2	20.7	-0.1	6.8	18.8	-3.8	13.0
1985	100.0	43.9	26.7	17.2	1.8	15.4	56.1	42.4	45.8	19.7	-0.2	6.6	19.8	-3.5	13.7
1986	100.0	44.3	27.6	16.6	1.8	14.8	55.7	42.0	45.3	19.8	0.2	6.7	18.6	-3.3	13.7
1987	100.0	44.2	28.1	16.1	1.5	14.6	55.8	42.0	46.2	20.4	0.3	7.0	18.5	-4.2	13.8
1988	100.0	43.6	27.3	16.3	1.5	14.8	56.4	42.1	46.3	20.4	0.9	7.2	17.8	-4.2	14.3
1989	100.0	42.7	26.6	16.2	1.5	14.7	57.3	42.5	46.4	20.1	1.9	7.3	16.9	-3.9	14.8
1990	100.0	39.9	24.0	16.0	1.5	14.5	60.1	45.3	48.3	19.7	4.6	7.5	16.5	-2.9	14.7
1991	100.0	40.3	24.1	16.1	1.5	14.6	59.7	45.0	48.0	20.1	5.0	8.7	14.2	-3.0	14.7
1992	100.0	38.6	21.9	16.7	1.4	15.3	61.4	46.9	49.8	20.6	0.2	10.2	18.7	-2.8	14.4
1993	100.0	38.3	20.7	17.5	1.5	16.0	61.7	47.6	50.3	21.4	-2.0	11.1	19.7	-2.7	14.1
1994	100.0	37.0	19.3	17.7	1.4	16.3	63.0	49.1	51.7	21.7	-0.5	11.7	18.9	-2.6	13.9
1995	100.0	35.9	18.0	17.9	1.3	16.6	64.1	48.7	51.7	22.0	-1.2	12.0	18.9	-2.9	15.3
1996	100.0	34.1	17.0	17.1	1.2	15.9	65.9	50.4	52.8	22.2	-0.5	12.0	19.1	-2.4	15.4
1997	100.0	34.2	17.0	17.2	1.2	16.0	65.8	50.6	53.7	22.6	-0.9	12.1	19.9	-3.1	15.2
1998	100.0	33.4	16.4	17.1	1.1	16.0	66.6	52.0	54.9	22.8	-0.3	12.1	20.2	-2.9	14.6
1999	100.0	33.6	16.2	17.4	1.1	16.3	66.4	52.9	55.3	22.7	-0.3	12.4	20.4	-2.4	13.5
2000	100.0	34.4	16.5	17.9	1.2	16.7	65.6	53.2	55.5	22.7	-0.2	12.7	20.4	-2.4	12.5
2001	100.0	34.8	16.4	18.4	1.2	17.2	65.2	54.1	56.6	23.0	-0.1	13.0	20.7	-2.5	11.1
2002	100.0	36.5	17.4	19.2	1.3	17.9	63.5	55.0	57.4	22.5	-0.1	13.4	21.5	-2.4	8.5
2003 estimate ...	100.0	37.0	17.6	19.4	1.3	18.1	63.0	55.5	57.8	22.2	*	13.7	22.0	-2.3	7.5
2004 estimate ...	100.0	36.7	17.5	19.2	1.3	18.0	63.3	55.4	57.8	22.1	-*	14.1	21.6	-2.4	7.9
2005 estimate ...	100.0	36.3	17.5	18.8	1.2	17.6	63.7	55.0	57.9	21.8	-0.1	14.3	21.8	-2.9	8.7
2006 estimate ...	100.0	35.3	17.2	18.1	1.2	16.9	64.7	55.6	58.4	21.6	-0.1	14.4	22.4	-2.8	9.1
2007 estimate ...	100.0	34.6	16.9	17.7	1.2	16.5	65.4	56.1	58.7	21.7	-0.1	14.4	22.6	-2.6	9.3
2008 estimate ...	100.0	34.2	17.0	17.2	1.2	16.0	65.8	56.5	59.0	21.7	-0.1	14.7	22.7	-2.5	9.4

* 0.05 percent or less.

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITEC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.² Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2008

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest									
		Total	National Defense	Nondefense			Total	Mandatory								Net Interest
				Total	Inter-national	Domestic		Total	Programmatic				Undistrib-uted Offsetting Receipts ²			
									Total	Social Security	Deposit Insurance	Means Tested Entitle-ments ¹		Other		
1962	18.8	12.7	9.2	3.4	1.0	2.5	6.1	4.9	5.8	2.5	-0.1	0.8	2.7	-0.9	1.2	
1963	18.6	12.6	9.0	3.6	0.9	2.7	6.0	4.7	5.7	2.6	-0.1	0.8	2.4	-1.0	1.3	
1964	18.5	12.3	8.6	3.8	0.7	3.0	6.1	4.9	5.8	2.5	-0.1	0.8	2.5	-0.9	1.3	
1965	17.2	11.3	7.4	3.9	0.7	3.2	5.9	4.6	5.5	2.5	-0.1	0.8	2.3	-0.9	1.2	
1966	17.8	12.0	7.8	4.1	0.7	3.5	5.9	4.6	5.5	2.7	-0.1	0.8	2.1	-0.9	1.2	
1967	19.4	13.1	8.8	4.2	0.7	3.6	6.3	5.0	5.9	2.6	*	0.8	2.6	-0.9	1.3	
1968	20.5	13.6	9.5	4.1	0.6	3.6	6.9	5.7	6.6	2.7	-0.1	0.9	3.1	-0.9	1.3	
1969	19.3	12.4	8.7	3.6	0.4	3.2	7.0	5.6	6.5	2.8	-0.1	0.9	2.8	-0.8	1.3	
1970	19.3	11.9	8.1	3.8	0.4	3.4	7.4	6.0	6.9	2.9	*	1.0	3.0	-0.9	1.4	
1971	19.4	11.3	7.3	4.0	0.3	3.7	8.1	6.7	7.7	3.2	*	1.2	3.2	-0.9	1.4	
1972	19.5	10.9	6.7	4.2	0.4	3.8	8.6	7.3	8.1	3.3	-0.1	1.4	3.4	-0.8	1.3	
1973	18.8	10.0	5.9	4.1	0.4	3.7	8.8	7.5	8.5	3.7	-0.1	1.3	3.6	-1.0	1.3	
1974	18.7	9.6	5.6	4.0	0.4	3.6	9.1	7.6	8.8	3.8	*	1.4	3.6	-1.2	1.5	
1975	21.3	10.1	5.6	4.5	0.5	4.0	11.2	9.7	10.6	4.1	*	1.6	4.8	-0.9	1.5	
1976	21.4	10.1	5.2	4.9	0.4	4.5	11.3	9.8	10.6	4.2	*	1.8	4.7	-0.8	1.5	
TQ	21.1	10.6	4.9	5.7	0.7	4.9	10.5	9.0	9.9	4.3	*	1.7	4.0	-0.9	1.5	
1977	20.8	10.0	4.9	5.1	0.4	4.6	10.8	9.2	10.0	4.2	-0.1	1.7	4.2	-0.8	1.5	
1978	20.7	9.9	4.7	5.1	0.4	4.8	10.8	9.2	9.9	4.2	*	1.6	4.2	-0.7	1.6	
1979	20.1	9.6	4.7	4.9	0.4	4.6	10.5	8.8	9.5	4.1	-0.1	1.5	4.0	-0.7	1.7	
1980	21.6	10.1	4.9	5.2	0.5	4.7	11.5	9.6	10.3	4.3	*	1.6	4.4	-0.7	1.9	
1981	22.2	10.1	5.2	4.9	0.4	4.5	12.1	9.8	10.8	4.5	*	1.7	4.6	-0.9	2.2	
1982	23.1	10.1	5.8	4.3	0.4	3.9	13.0	10.4	11.2	4.8	-0.1	1.6	4.9	-0.8	2.6	
1983	23.5	10.3	6.1	4.2	0.4	3.8	13.2	10.6	11.6	4.9	*	1.7	5.1	-1.0	2.6	
1984	22.2	9.9	5.9	3.9	0.4	3.5	12.3	9.4	10.2	4.6	*	1.5	4.2	-0.8	2.9	
1985	22.9	10.1	6.1	3.9	0.4	3.5	12.8	9.7	10.5	4.5	-0.1	1.5	4.5	-0.8	3.1	
1986	22.5	10.0	6.2	3.7	0.4	3.3	12.5	9.4	10.2	4.5	*	1.5	4.2	-0.7	3.1	
1987	21.6	9.6	6.1	3.5	0.3	3.2	12.0	9.1	10.0	4.4	0.1	1.5	4.0	-0.9	3.0	
1988	21.2	9.3	5.8	3.5	0.3	3.1	12.0	8.9	9.8	4.3	0.2	1.5	3.8	-0.9	3.0	
1989	21.2	9.0	5.6	3.4	0.3	3.1	12.1	9.0	9.8	4.3	0.4	1.6	3.6	-0.8	3.1	
1990	21.8	8.7	5.2	3.5	0.3	3.2	13.1	9.9	10.5	4.3	1.0	1.6	3.6	-0.6	3.2	
1991	22.3	9.0	5.4	3.6	0.3	3.3	13.3	10.1	10.7	4.5	1.1	1.9	3.2	-0.7	3.3	
1992	22.2	8.6	4.9	3.7	0.3	3.4	13.6	10.4	11.1	4.6	*	2.3	4.2	-0.6	3.2	
1993	21.5	8.2	4.5	3.8	0.3	3.4	13.3	10.2	10.8	4.6	-0.4	2.4	4.2	-0.6	3.0	
1994	21.1	7.8	4.1	3.7	0.3	3.4	13.3	10.3	10.9	4.6	-0.1	2.5	4.0	-0.5	2.9	
1995	20.7	7.4	3.7	3.7	0.3	3.4	13.3	10.1	10.7	4.6	-0.2	2.5	3.9	-0.6	3.2	
1996	20.3	6.9	3.5	3.5	0.2	3.2	13.4	10.2	10.7	4.5	-0.1	2.4	3.9	-0.5	3.1	
1997	19.6	6.7	3.3	3.4	0.2	3.1	12.9	9.9	10.5	4.4	-0.2	2.4	3.9	-0.6	3.0	
1998	19.1	6.4	3.1	3.3	0.2	3.0	12.7	9.9	10.5	4.3	-0.1	2.3	3.9	-0.5	2.8	
1999	18.6	6.3	3.0	3.2	0.2	3.0	12.4	9.9	10.3	4.2	-0.1	2.3	3.8	-0.4	2.5	
2000	18.4	6.3	3.0	3.3	0.2	3.1	12.1	9.8	10.2	4.2	*	2.3	3.7	-0.4	2.3	
2001	18.6	6.5	3.1	3.4	0.2	3.2	12.1	10.1	10.5	4.3	*	2.4	3.9	-0.5	2.1	
2002	19.5	7.1	3.4	3.7	0.3	3.5	12.4	10.7	11.2	4.4	*	2.6	4.2	-0.5	1.7	
2003 estimate ...	19.9	7.4	3.5	3.9	0.3	3.6	12.5	11.0	11.5	4.4	*	2.7	4.4	-0.5	1.5	
2004 estimate ...	19.7	7.2	3.4	3.8	0.2	3.5	12.5	10.9	11.4	4.4	*	2.8	4.3	-0.5	1.6	
2005 estimate ...	19.7	7.2	3.4	3.7	0.2	3.5	12.6	10.9	11.4	4.3	*	2.8	4.3	-0.6	1.7	
2006 estimate ...	19.7	7.0	3.4	3.6	0.2	3.3	12.8	11.0	11.5	4.3	*	2.8	4.4	-0.5	1.8	
2007 estimate ...	19.7	6.8	3.3	3.5	0.2	3.2	12.9	11.0	11.5	4.3	*	2.8	4.4	-0.5	1.8	
2008 estimate ...	19.7	6.7	3.3	3.4	0.2	3.1	13.0	11.1	11.6	4.3	*	2.9	4.5	-0.5	1.8	

* 0.05 percent or less.

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.² Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2008

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943
Health:								
Medicaid	103	157	210	272	770	1,173	1,806	2,285
Other	8	12	15	24	38	26	24	35
Total health	110	169	225	296	808	1,199	1,830	2,319
Medicare						2,525	4,427	5,396
Income security:								
General retirement and disability	652	622	671	643	708	702	912	1,002
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293
Food and nutrition assistance	275	284	308	299	363	418	505	587
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing Assistance and Other	-2	-3	-43	13	-*	14	13	21
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700
Veterans benefits and services:								
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041
Other	393	-10	123	55	237	605	687	801
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842
Total mandatory human resources programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486
Other mandatory programs:								
National defense	-206	-318	-281	-403	-887	-573	-226	-218
International affairs	132	62	341	569	518	218	430	519
Energy	-50	-113	-114	-131	-132	-54	-3	-10
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554
Community and regional development	37	47	39	68	96	107	101	76
General government	-218	-127	-129	-96	-99	-144	-140	-1
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852
Total other mandatory programs	323	-757	988	900	-101	35	2,011	137
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623
Net interest:								
Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
Interest received by:								
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
Other	-797	-678	-855	-986	-727	-839	-816	-788
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
Total outlays for mandatory and related programs	34,747	36,022	39,392	40,435	44,389	50,991	60,156	66,322

* \$500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1,281	1,420	2,536	2,196	2,240	2,955	3,159	835
Health:								
Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229
Other	38	64	75	189	166	269	450	115
Total health	2,765	3,426	4,677	4,789	5,984	7,109	9,019	2,343
Medicare	5,848	6,225	7,024	7,613	8,972	12,214	14,997	4,043
Income security:								
General retirement and disability	997	1,574	1,771	2,554	2,706	4,661	2,971	1,158
Federal employee retirement and disability	5,528	6,567	7,665	8,880	10,762	13,199	15,452	4,262
Unemployment compensation	3,074	5,749	6,640	4,887	5,589	12,806	18,565	3,789
Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,809	1,782
Supplemental Security Income					1,954	4,320	4,573	1,165
Family and Other Support Assistance	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606
Earned Income Tax Credit							808	86
Housing Assistance and Other	-5	-2	-31	-20	1	-69	-2	7
Total income security	14,696	21,553	25,822	25,864	30,868	46,680	56,025	13,855
Social Security	29,647	35,131	39,364	48,176	54,990	63,557	72,699	19,458
Veterans benefits and services:								
Income security for veterans	5,552	5,973	6,354	6,540	6,794	7,877	8,369	2,085
Other	1,060	1,481	1,632	2,413	3,221	4,585	5,514	718
Total veterans benefits and services	6,612	7,454	7,987	8,953	10,016	12,462	13,883	2,803
Total mandatory human resources programs	60,848	75,209	87,409	97,592	113,068	144,979	169,782	43,338
Other mandatory programs:								
National defense	-220	-137	-164	-414	-1,373	-1,107	-257	-44
International affairs	367	389	200	-681	-487	-1,058	-1,026	-857
Energy	12	148	203	163	614	1,179	1,615	404
Agriculture	4,340	3,406	4,315	3,886	1,249	1,950	2,050	701
Deposit insurance	-501	-383	-597	-808	-613	508	-573	-63
Other commerce and housing credit	513	62	913	-231	2,901	6,587	5,428	-158
Community and regional development	101	266	376	1,041	772	644	793	227
General government	29	-5	-1	6,489	6,260	6,653	6,160	1,789
Other undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
All other	4,159	3,952	3,588	4,336	4,059	4,392	-100	-158
Total other mandatory programs	166	-2,410	-750	372	-3,368	6,147	-296	-2,367
Total mandatory programs	61,015	72,800	86,660	97,964	109,700	151,126	169,486	40,971
Net interest:								
Interest on the public debt	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
Interest received by:								
On-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
Off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
Other	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
Total outlays for mandatory and related programs	75,395	87,641	102,137	115,312	131,149	174,371	196,213	47,920

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	3,443	4,298	5,275	6,048	7,820	7,066	5,868	7,046
Health:								
Medicaid	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061
Other	491	550	574	741	931	1,071	1,119	1,427
Total health	10,367	11,230	12,981	14,698	17,764	18,462	20,104	21,488
Medicare	18,576	21,832	25,507	31,010	37,927	45,312	51,245	56,009
Income security:								
General retirement and disability	3,277	3,082	4,025	4,731	5,053	5,149	5,101	4,984
Federal employee retirement and disability	17,700	19,814	22,631	26,565	31,243	34,289	36,456	38,006
Unemployment compensation	14,331	10,886	9,837	16,889	18,319	22,278	29,568	17,019
Food and nutrition assistance	8,233	8,437	10,109	13,114	15,085	14,442	16,493	16,345
Supplemental Security Income	4,772	5,280	4,865	5,716	6,467	6,864	7,894	7,633
Family and Other Support Assistance	6,351	6,639	6,610	7,308	8,175	7,990	8,391	8,854
Earned Income Tax Credit	901	881	773	1,275	1,318	1,201	1,213	1,193
Payments to States for foster care/adoption assistance					557	418	410	659
Housing Assistance and Other	-39	-1	63	153	891	675	550	1,222
Total income security	55,525	55,018	58,914	75,752	87,109	93,306	106,075	95,915
Social Security	83,690	92,447	102,594	117,053	137,881	153,916	168,513	176,052
Veterans benefits and services:								
Income security for veterans	9,229	9,759	10,793	11,700	12,921	13,723	14,263	14,412
Other	3,550	3,345	2,888	2,303	2,446	2,037	1,603	1,582
Total veterans benefits and services	12,779	13,104	13,680	14,004	15,367	15,760	15,867	15,994
Total mandatory human resources programs	184,380	197,929	218,951	258,564	303,869	333,822	367,672	372,505
Other mandatory programs:								
National defense	-276	-153	-434	-634	-452	-625	21	-632
International affairs	-1,660	-1,060	-1,683	-61	-544	-582	-1,755	-391
Energy	1,985	2,697	3,070	4,008	4,831	4,914	2,870	58
Agriculture	5,541	9,998	9,658	7,240	9,559	14,174	21,189	11,653
Deposit insurance	-2,788	-988	-1,745	-375	-1,383	-2,085	-1,156	-841
Universal service fund								42
Other commerce and housing credit	2,426	3,872	2,630	4,685	5,317	4,759	4,325	4,082
Community and regional development	964	996	1,233	1,816	1,509	1,670	1,477	1,356
General government	6,895	7,324	7,516	7,762	6,087	5,201	5,230	5,320
Other undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
All other	-341	-327	-316	-975	809	-396	-656	117
Total other mandatory programs	-2,135	6,638	2,452	3,523	-2,308	931	-2,431	-11,193
Total mandatory programs	182,245	204,566	221,402	262,087	301,561	334,753	365,240	361,312
Net interest:								
Interest on the public debt	41,915	48,712	59,855	74,803	95,535	117,227	128,653	153,866
Interest received by:								
On-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
Off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
Other	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total net interest	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102
Total outlays for mandatory and related programs	212,146	240,024	264,035	314,620	370,327	419,785	455,048	472,414

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	6,789	6,984	6,256	6,636	8,216	9,305	10,640	8,723
Health:								
Medicaid	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827
Other	1,285	710	1,879	1,875	731	1,749	2,486	3,704
Total health	23,940	25,705	29,314	32,336	35,335	42,852	55,019	71,532
Medicare	64,087	68,445	73,393	76,906	82,710	95,803	102,045	116,178
Income security:								
General retirement and disability	5,168	4,899	5,133	4,882	5,179	4,673	4,439	4,986
Federal employee retirement and disability	38,541	41,310	43,692	46,813	49,102	51,916	56,035	57,492
Unemployment compensation	15,844	16,135	15,475	13,641	13,940	17,128	25,112	36,999
Food and nutrition assistance	16,683	16,638	16,859	17,832	18,794	21,338	25,690	29,502
Supplemental Security Income	8,654	9,323	9,933	11,370	11,503	11,493	14,668	17,907
Family and Other Support Assistance	9,224	9,877	10,540	10,764	11,166	12,246	13,520	15,103
Earned Income Tax Credit	1,100	1,415	1,410	2,698	4,002	4,354	4,885	7,345
Payments to States for foster care/adoption assistance	749	808	802	1,004	1,344	1,579	2,120	2,505
Offsetting receipts								-668
Housing Assistance and Other	13,861	942	1,378	1,180	736	410	217	129
Total income security	109,824	101,347	105,221	110,183	115,766	125,137	146,686	171,300
Social Security	186,432	196,547	205,072	216,808	230,395	246,495	266,765	285,167
Veterans benefits and services:								
Income security for veterans	14,728	15,047	14,978	15,980	16,562	15,261	16,981	17,318
Other	1,182	627	734	1,729	1,324	802	565	1,634
Total veterans benefits and services	15,910	15,675	15,713	17,708	17,886	16,062	17,546	18,952
Total mandatory human resources programs	406,981	414,704	434,969	460,578	490,308	535,655	598,700	671,852
Other mandatory programs:								
National defense	-361	-456	-518	-558	-474	-810	-46,412	-4,252
International affairs	-1,214	-3,556	-1,675	-1,477	-1,023	-5,206	-3,847	-3,053
Energy	-893	-331	-369	-671	-2,175	-1,420	-1,973	-897
Agriculture	23,446	29,402	24,491	15,028	14,534	9,334	12,387	11,032
Deposit insurance	-2,151	1,512	3,099	10,013	22,003	57,946	66,168	2,612
Universal service fund	108	169	253	349	499	648	769	826
Other commerce and housing credit	2,698	506	2,402	6,546	3,899	5,172	5,983	4,859
Community and regional development	1,012	1,101	618	1,374	1,254	1,197	649	434
General government	4,876	5,315	229	1,411	977	1,585	1,358	2,021
Spectrum auctions and major asset sales			-7,736	-7,714	-7,096	-85		
Other undistributed offsetting receipts	-32,698	-33,007	-34,581	-36,967	-37,212	-36,615	-39,356	-39,280
All other	-680	528	86	301	356	845	2,165	2,326
Total other mandatory programs	-5,856	1,183	-13,699	-12,364	-4,459	32,590	-2,108	-23,371
Total mandatory programs	401,125	415,886	421,269	448,214	485,849	568,246	596,593	648,482
Net interest:								
Interest on the public debt	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
Interest received by:								
On-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
Off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
Other	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total net interest	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
Total outlays for mandatory and related programs	530,603	551,903	559,881	600,017	654,830	752,592	791,041	847,826

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	10,920	5,712	12,100	9,855	9,316	7,963	5,464	4,813
Health:								
Medicaid	75,774	82,034	89,070	91,990	95,552	101,234	108,042	117,921
Other	4,001	4,548	4,332	4,813	5,327	5,355	6,087	6,600
Total health	79,775	86,582	93,402	96,803	100,879	106,589	114,129	124,521
Medicare	127,903	141,834	156,884	171,272	187,441	190,233	187,694	194,115
Income security:								
General retirement and disability	3,888	5,272	4,697	4,847	4,328	4,247	1,492	4,817
Federal employee retirement and disability	59,963	62,396	65,741	67,934	71,389	73,343	74,982	77,003
Unemployment compensation	35,461	26,440	21,305	22,583	20,595	19,586	21,356	20,742
Food and nutrition assistance	31,739	33,038	33,515	33,747	31,659	29,209	28,700	28,020
Supplemental Security Income	21,078	24,500	24,510	24,125	26,662	27,472	28,175	31,065
Family and Other Support Assistance	15,628	16,508	17,133	16,670	16,467	17,485	19,171	20,607
Earned Income Tax Credit	8,781	10,950	15,244	19,159	21,856	23,239	25,632	26,099
Payments to States for foster care/adoption assistance	2,628	2,985	3,226	3,691	4,047	4,451	4,707	5,453
Offsetting receipts	-735	-800	-927	-1,187	-1,620	-2,368	-2,347	-2,550
Housing Assistance and Other	145	80	82	94	122	90	530	892
Total income security	178,577	181,370	184,526	191,663	195,505	196,754	202,398	212,148
Social Security	301,986	316,913	333,273	347,051	362,296	376,119	386,991	406,048
Veterans benefits and services:								
Income security for veterans	17,781	19,638	18,993	18,228	20,435	21,350	22,184	24,906
Other	2,068	1,227	1,465	1,150	270	1,930	1,654	1,424
Total veterans benefits and services	19,848	20,865	20,458	19,378	20,705	23,280	23,838	26,330
Total mandatory human resources programs	719,009	753,275	800,643	836,022	876,142	900,938	920,514	967,975
Other mandatory programs:								
National defense	-1,344	-624	-1,496	-208	-1,169	-1,792	-590	-470
International affairs	-4,322	-3,723	-3,682	-4,840	-3,754	-4,992	-4,276	-4,073
Energy	-1,240	-1,184	-1,829	-3,122	-3,431	-2,440	-2,217	-4,019
Agriculture	16,109	10,661	5,765	5,023	4,960	7,879	18,447	31,990
Deposit insurance	-27,988	-7,601	-17,859	-8,405	-14,386	-4,372	-5,282	-3,052
Universal service fund	866	890	929	957	1,001	1,769	3,293	4,074
Other commerce and housing credit	3,170	1,630	-3,728	-4,698	-2,847	3,125	4,185	-2,285
Community and regional development	700	-257	544	310	277	-436	-106	-796
General government	1,540	-328	1,591	229	795	3,677	3,345	1,035
Spectrum auctions and major asset sales			-7,644	-342	-11,006	-7,800	-1,753	-150
Other undistributed offsetting receipts	-37,386	-37,772	-36,811	-37,278	-38,967	-39,394	-38,692	-42,431
All other	2,250	2,568	2,383	3,127	2,418	3,200	3,279	3,189
Total other mandatory programs	-47,646	-35,741	-61,837	-49,247	-66,109	-41,576	-20,367	-16,988
Total mandatory programs	671,363	717,535	738,806	786,775	810,033	859,362	900,147	950,987
Net interest:								
Interest on the public debt	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
Interest received by:								
On-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
Off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796
Other	-11,442	-7,623	-7,069	-5,489	-6,790	-8,802	-5,116	-9,888
Total net interest	198,713	202,932	232,134	241,053	243,984	241,119	229,756	222,951
Total outlays for mandatory and related programs	870,076	920,467	970,940	1,027,828	1,054,017	1,100,481	1,129,903	1,173,938

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	2,877	7,803	13,677	12,550	9,008	8,873	8,795	8,913
Health:								
Medicaid	129,374	147,512	162,541	182,543	196,983	215,306	232,505	252,498
Other	9,738	9,630	16,118	15,807	20,139	24,898	27,157	28,990
Total health	139,112	157,142	178,659	198,350	217,122	240,204	259,662	281,488
Medicare	214,061	227,699	240,993	255,180	272,113	301,057	323,485	345,366
Income security:								
General retirement and disability	5,395	5,373	6,222	6,477	6,533	6,916	6,986	7,258
Federal employee retirement and disability	80,821	83,193	86,250	88,685	92,154	95,538	99,015	102,412
Unemployment compensation	27,909	50,645	53,450	40,471	39,412	40,274	43,223	46,407
Food and nutrition assistance	29,417	33,228	37,658	37,911	39,159	39,812	40,727	42,087
Supplemental Security Income	27,481	31,411	32,888	34,295	38,716	37,178	35,345	39,828
Family and Other Support Assistance	24,205	25,112	26,074	25,819	25,612	25,615	26,047	25,634
Earned Income Tax Credit	26,123	27,826	30,606	31,375	32,092	33,450	34,484	35,383
Payments to States for foster care/adoption assistance	5,711	5,885	6,297	6,718	7,079	7,541	7,831	8,107
Offsetting receipts	-2,465	-3,275	-5,567	-5,044	-3,375	-3,206	-3,261	-3,365
Housing Assistance and Other	1,046	5,114	6,248	7,011	10,561	11,990	11,912	11,732
Total income security	225,643	264,512	280,126	273,718	287,943	295,108	302,309	315,483
Social Security	429,368	452,487	474,488	493,024	511,620	533,116	558,700	587,177
Veterans benefits and services:								
Income security for veterans	22,497	26,716	29,505	31,402	35,663	34,845	33,577	37,883
Other	143	160	2,402	2,717	2,832	2,898	2,968	3,095
Total veterans benefits and services	22,640	26,876	31,907	34,119	38,495	37,743	36,545	40,978
Total mandatory human resources programs	1,033,701	1,136,519	1,219,850	1,266,941	1,336,301	1,416,101	1,489,496	1,579,405
Other mandatory programs:								
National defense	-568	-390	572	673	355	384	273	356
International affairs	-6,003	-3,830	-6,854	-2,447	-2,241	-2,286	-2,100	-1,935
Energy	-2,859	-2,493	-2,729	-2,728	-2,358	-2,224	-2,681	-2,781
Agriculture	21,296	16,882	15,176	15,147	18,669	18,267	17,269	15,550
Deposit insurance	-1,442	-1,021	141	-901	-1,213	-1,774	-1,621	-1,595
Universal service fund	4,947	5,108	6,357	6,588	6,704	6,827	6,958	7,125
Other commerce and housing credit	906	-5,470	-4,609	-5,639	-6,827	-4,264	-4,418	-4,928
Community and regional development	-519	-1,162	81	-406	-462	-573	-601	-636
General government	1,618	2,745	2,152	2,645	3,896	2,668	2,785	2,899
Spectrum auctions and major asset sales	-1,024	-1	-90	-200	-10,935	-8,127	-3,052	-2,902
Other undistributed offsetting receipts	-45,987	-47,805	-50,206	-53,468	-56,669	-60,182	-62,948	-65,571
All other	4,335	6,588	7,680	8,037	4,153	4,524	5,606	5,524
Total other mandatory programs	-25,300	-30,849	-32,329	-32,699	-46,928	-46,760	-44,530	-48,894
Total mandatory programs	1,008,401	1,105,670	1,187,531	1,234,242	1,289,373	1,369,341	1,444,966	1,530,511
Net interest:								
Interest on the public debt	359,476	332,537	328,316	352,335	392,932	427,628	459,169	491,641
Interest received by:								
On-budget trust funds	-75,302	-76,494	-73,925	-75,532	-78,192	-81,695	-85,468	-89,542
Off-budget trust funds	-68,811	-76,820	-83,576	-88,698	-96,769	-106,122	-116,995	-129,253
Other	-9,195	-8,272	-9,374	-11,710	-13,946	-15,282	-16,862	-18,775
Total net interest	206,168	170,951	161,441	176,395	204,025	224,529	239,844	254,071
Total outlays for mandatory and related programs	1,214,569	1,276,621	1,348,972	1,410,637	1,493,398	1,593,870	1,684,810	1,784,582

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1.9	2.3	1.9	1.9	2.6	4.3	4.7	4.1
Health:								
Medicaid	0.5	0.7	0.9	1.2	3.2	4.8	7.2	8.7
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1
Total health	0.5	0.8	1.0	1.3	3.4	4.9	7.3	8.8
Medicare						9.7	17.0	20.0
Income security:								
General retirement and disability	2.9	2.7	2.9	2.7	3.0	2.9	3.6	3.8
Federal employee retirement and disability	8.5	9.8	11.0	12.2	13.9	15.4	16.9	18.0
Unemployment compensation	15.6	13.6	12.5	9.8	8.1	8.1	9.0	8.7
Food and nutrition assistance	1.2	1.2	1.3	1.3	1.5	1.7	2.0	2.2
Family and Other Support Assistance	10.4	11.3	11.9	11.9	11.6	11.1	12.6	13.8
Housing Assistance and Other	—*	—*	–0.2	0.1	—*	0.1	0.1	0.1
Total income security	38.6	38.6	39.3	38.0	38.1	39.3	44.1	46.6
Social Security	62.5	67.9	70.5	73.0	85.1	87.0	92.4	101.6
Veterans benefits and services:								
Income security for veterans	16.7	17.7	17.3	17.4	17.0	18.1	18.1	18.9
Other	2.2	–0.2	0.6	0.2	1.2	2.7	2.9	3.1
Total veterans benefits and services	19.0	17.4	17.9	17.6	18.2	20.8	21.0	22.0
Total mandatory human resources programs	122.5	127.0	130.5	131.8	147.4	166.1	186.4	203.1
Other mandatory programs:								
National defense	–1.1	–1.7	–1.5	–2.1	–4.5	–2.8	–1.0	–1.0
International affairs	0.9	0.4	2.0	3.2	2.8	1.1	2.0	2.3
Energy	–0.3	–0.7	–0.7	–0.7	–0.7	–0.3	—*	—*
Agriculture	20.3	23.6	23.5	18.8	9.8	11.6	17.7	22.2
Deposit insurance	–2.6	–2.6	–2.5	–2.2	–2.6	–2.0	–2.5	–2.6
Other commerce and housing credit	3.1	–5.4	–1.9	–0.5	10.0	10.7	12.7	–2.4
Community and regional development	0.2	0.3	0.2	0.4	0.5	0.5	0.5	0.3
General government	–1.6	–0.9	–0.9	–0.6	–0.6	–0.8	–0.7	—*
Other undistributed offsetting receipts	–38.9	–41.3	–39.5	–38.8	–41.0	–41.5	–42.1	–39.2
All other	13.6	14.4	17.3	18.7	17.9	17.4	17.7	16.4
Total other mandatory programs	–6.4	–13.9	–3.9	–3.9	–8.3	–6.1	4.3	–4.1
Total mandatory programs	116.0	113.1	126.6	127.9	139.1	160.0	190.8	198.9
Net interest:								
Interest on the public debt	40.2	43.1	45.9	48.0	49.7	53.7	56.4	61.4
Interest received by:								
On-budget trust funds	–3.6	–3.9	–4.3	–4.7	–5.2	–6.0	–6.5	–7.2
Off-budget trust funds	–2.7	–2.5	–2.6	–2.7	–2.7	–3.2	–3.8	–4.3
Other	–3.5	–3.0	–3.7	–4.2	–3.0	–3.4	–3.2	–2.9
Total net interest	30.4	33.7	35.3	36.3	38.8	41.2	42.9	47.0
Total outlays for mandatory and related programs	146.4	146.8	161.8	164.2	177.9	201.2	233.7	246.0

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	5.1	5.3	8.9	7.4	6.9	8.2	8.1	2.1
Health:								
Medicaid	9.9	11.7	15.4	14.8	17.4	18.5	21.8	5.5
Other	0.1	0.2	0.3	0.6	0.5	0.8	1.2	0.3
Total health	10.0	11.9	15.7	15.4	17.9	19.3	23.0	5.8
Medicare	20.8	21.2	23.2	24.3	26.4	32.7	37.9	9.9
Income security:								
General retirement and disability	3.6	5.5	5.9	8.2	8.1	12.6	7.6	2.9
Federal employee retirement and disability	20.0	22.8	25.6	28.6	32.1	35.7	39.3	10.5
Unemployment compensation	11.2	20.0	22.2	15.7	16.7	34.7	47.2	9.4
Food and nutrition assistance	3.5	7.6	10.8	11.7	13.2	18.0	19.9	4.4
Supplemental Security Income					5.8	11.7	11.6	2.9
Family and Other Support Assistance	15.0	19.1	21.9	19.1	16.2	13.9	14.9	4.0
Earned Income Tax Credit							2.1	0.2
Housing Assistance and Other	—*	—*	–0.1	–0.1	*	–0.2	—*	*
Total income security	53.3	74.8	86.3	83.3	92.0	126.3	142.5	34.2
Social Security	107.6	122.0	131.6	155.2	164.0	172.1	184.9	48.0
Veterans benefits and services:								
Income security for veterans	19.9	20.6	21.1	21.0	20.2	21.2	21.2	5.1
Other	3.9	5.1	5.4	7.7	9.6	12.4	14.0	1.8
Total veterans benefits and services	23.8	25.7	26.5	28.7	29.8	33.6	35.3	6.9
Total mandatory human resources programs	220.6	260.9	292.3	314.3	336.9	392.1	431.7	106.8
Other mandatory programs:								
National defense	–0.9	–0.5	–0.6	–1.4	–4.2	–3.1	–0.7	–0.1
International affairs	1.5	1.5	0.7	–2.3	–1.5	–3.1	–2.7	–2.2
Energy	*	0.6	0.7	0.5	1.9	3.4	4.3	1.0
Agriculture	17.7	12.8	15.2	13.0	3.9	5.6	5.5	1.8
Deposit insurance	–2.1	–1.4	–2.1	–2.7	–1.9	1.5	–1.5	–0.2
Other commerce and housing credit	2.1	0.2	3.2	–0.8	9.2	19.1	14.5	–0.4
Community and regional development	0.4	1.0	1.3	3.5	2.4	1.9	2.1	0.6
General government	0.1	—*	—*	21.8	19.2	18.3	15.7	4.4
Other undistributed offsetting receipts	–38.8	–41.6	–36.7	–48.6	–57.5	–42.3	–41.2	–11.7
All other	16.5	14.6	12.6	14.5	12.4	12.0	–0.3	–0.4
Total other mandatory programs	–3.4	–13.0	–5.6	–2.4	–16.1	13.4	–4.5	–7.2
Total mandatory programs	217.3	247.8	286.7	311.9	320.8	405.6	427.1	99.6
Net interest:								
Interest on the public debt	67.8	70.0	69.8	73.9	83.7	84.5	89.6	19.0
Interest received by:								
On-budget trust funds	–8.3	–9.4	–9.5	–9.6	–11.6	–12.6	–12.0	–0.4
Off-budget trust funds	–5.5	–6.5	–6.7	–7.0	–7.2	–7.2	–6.8	–0.2
Other	–3.5	–4.5	–4.1	–4.2	–3.7	–4.5	–6.2	–2.1
Total net interest	50.5	49.6	49.4	53.0	61.2	60.1	64.6	16.3
Total outlays for mandatory and related programs	267.7	297.4	336.1	364.9	382.0	465.7	491.7	115.9

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	8.2	9.6	10.9	11.3	13.3	11.1	8.8	10.1
Health:								
Medicaid	23.4	23.6	25.3	25.8	28.4	27.6	28.8	29.3
Other	1.2	1.3	1.2	1.5	1.7	1.8	1.8	2.2
Total health	24.5	24.9	26.6	27.2	30.0	29.4	30.6	31.5
Medicare	43.8	48.0	51.8	56.8	63.5	71.4	77.2	81.4
Income security:								
General retirement and disability	7.7	6.8	8.2	8.7	8.5	8.2	7.7	7.3
Federal employee retirement and disability	41.8	43.8	46.2	49.0	52.6	54.3	55.2	55.4
Unemployment compensation	33.9	24.1	20.1	31.2	30.9	35.3	44.8	24.9
Food and nutrition assistance	19.5	18.7	20.6	24.2	25.4	22.9	25.0	23.9
Supplemental Security Income	11.3	11.7	9.9	10.5	10.9	10.9	12.0	11.1
Family and Other Support Assistance	15.0	14.7	13.5	13.5	13.8	12.6	12.7	12.9
Earned Income Tax Credit	2.1	1.9	1.6	2.4	2.2	1.9	1.8	1.7
Payments to States for foster care/adoption assistance					0.9	0.7	0.6	1.0
Housing Assistance and Other	-0.1	-*	0.1	0.3	1.6	1.1	0.9	1.9
Total income security	131.2	121.6	120.2	139.8	146.8	147.8	160.8	140.1
Social Security	197.8	204.4	209.4	216.0	232.4	243.9	255.5	257.1
Veterans benefits and services:								
Income security for veterans	21.8	21.5	22.0	21.5	21.7	21.7	21.6	21.0
Other	8.4	7.4	5.9	4.2	4.1	3.2	2.4	2.3
Total veterans benefits and services	30.2	28.9	27.9	25.8	25.8	24.9	24.0	23.3
Total mandatory human resources programs	435.6	437.5	446.7	476.9	512.0	528.5	556.7	543.5
Other mandatory programs:								
National defense	-0.7	-0.3	-0.9	-1.2	-0.7	-1.0	*	-0.9
International affairs	-4.0	-2.4	-3.6	-0.1	-1.0	-1.0	-2.9	-0.6
Energy	4.8	6.2	6.6	8.0	8.7	8.3	4.7	0.1
Agriculture	13.5	23.1	20.8	14.4	17.2	23.9	34.4	17.8
Deposit insurance	-6.8	-2.3	-3.8	-0.7	-2.5	-3.5	-1.9	-1.3
Universal service fund								0.1
Other commerce and housing credit	5.9	8.9	5.7	9.3	9.6	8.0	7.1	6.3
Community and regional development	2.3	2.3	2.6	3.6	2.7	2.8	2.4	2.1
General government	16.3	16.3	15.4	14.3	10.1	7.9	7.6	7.4
Other undistributed offsetting receipts	-38.5	-38.5	-40.3	-42.1	-53.4	-46.5	-58.2	-51.8
All other	-0.9	-0.8	-0.8	-2.0	1.4	-0.8	-1.2	0.1
Total other mandatory programs	-8.0	12.4	1.7	3.3	-8.0	-1.8	-7.9	-20.7
Total mandatory programs	427.6	449.9	448.4	480.2	503.9	526.8	548.8	522.7
Net interest:								
Interest on the public debt	94.2	102.4	116.4	133.6	155.5	178.4	187.5	216.3
Interest received by:								
On-budget trust funds	-12.3	-12.9	-15.0	-17.3	-18.8	-21.3	-22.2	-24.0
Off-budget trust funds	-6.0	-5.1	-4.3	-4.2	-3.7	-3.2	-2.7	-4.7
Other	-8.7	-9.9	-14.1	-18.3	-21.1	-24.5	-31.7	-31.5
Total net interest	67.2	74.6	82.9	93.8	112.0	129.4	130.9	156.2
Total outlays for mandatory and related programs	494.8	524.4	531.3	574.0	615.9	656.1	679.7	678.9

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9.4	9.4	8.1	8.3	10.0	10.8	11.9	9.6
Health:								
Medicaid	32.0	34.3	36.5	39.0	42.4	48.3	59.1	74.1
Other	1.9	1.0	2.6	2.5	1.0	2.2	3.0	4.2
Total health	33.9	35.4	39.1	41.5	43.4	50.5	62.1	78.4
Medicare	90.1	93.6	97.2	97.8	100.4	111.5	114.0	126.2
Income security:								
General retirement and disability	7.3	6.7	6.8	6.2	6.3	5.4	4.9	5.4
Federal employee retirement and disability	54.4	56.7	58.1	59.9	60.1	60.9	63.0	62.8
Unemployment compensation	22.3	22.1	20.6	17.4	17.1	20.1	28.3	40.4
Food and nutrition assistance	23.6	22.9	22.4	22.8	23.0	25.1	28.9	32.2
Supplemental Security Income	12.2	12.8	13.2	14.6	14.1	13.5	16.5	19.6
Family and Other Support Assistance	13.0	13.6	14.0	13.8	13.7	14.4	15.2	16.5
Earned Income Tax Credit	1.6	1.9	1.9	3.5	4.9	5.1	5.5	8.0
Payments to States for foster care/adoption assistance	1.1	1.1	1.1	1.3	1.6	1.9	2.4	2.7
Offsetting receipts								-0.7
Housing Assistance and Other	20.6	1.3	1.8	1.5	0.9	0.5	0.2	0.1
Total income security	156.0	139.1	140.0	140.9	141.8	146.9	165.0	187.0
Social Security	263.3	270.0	272.9	277.4	282.6	289.8	300.4	311.6
Veterans benefits and services:								
Income security for veterans	20.8	20.6	19.9	20.4	20.3	17.9	19.1	18.9
Other	1.7	0.8	1.0	2.3	1.6	0.9	0.6	1.8
Total veterans benefits and services	22.4	21.5	20.9	22.7	21.9	18.8	19.7	20.7
Total mandatory human resources programs	575.1	569.0	578.1	588.7	600.1	628.4	673.2	733.5
Other mandatory programs:								
National defense	-0.5	-0.6	-0.7	-0.7	-0.6	-1.0	-52.7	-4.7
International affairs	-1.8	-5.1	-2.3	-2.0	-1.3	-6.6	-4.6	-3.5
Energy	-1.3	-0.5	-0.5	-0.9	-2.9	-1.8	-2.4	-1.0
Agriculture	34.6	42.1	34.0	20.1	19.0	11.9	14.9	12.7
Deposit insurance	-3.2	2.2	4.3	13.5	28.9	73.9	79.5	3.0
Universal service fund	0.2	0.2	0.4	0.5	0.7	0.8	0.9	1.0
Other commerce and housing credit	4.0	0.7	3.3	8.8	5.1	6.6	7.2	5.6
Community and regional development	1.5	1.6	0.9	1.8	1.6	1.5	0.8	0.5
General government	6.5	6.9	0.2	1.8	1.1	1.8	1.5	2.2
Spectrum auctions and major asset sales			-10.9	-10.4	-9.3	-0.1		
Other undistributed offsetting receipts	-50.8	-49.6	-50.6	-52.5	-51.1	-48.4	-48.6	-47.1
All other	-1.1	0.6	*	0.3	0.3	0.8	2.4	2.5
Total other mandatory programs	-11.9	-1.3	-22.0	-19.7	-8.5	39.4	-1.1	-28.8
Total mandatory programs	563.2	567.7	556.1	569.0	591.6	667.8	672.1	704.7
Net interest:								
Interest on the public debt	243.4	252.8	252.5	268.0	290.4	307.6	319.2	318.6
Interest received by:								
On-budget trust funds	-29.7	-35.4	-38.3	-43.1	-48.8	-53.8	-56.4	-59.1
Off-budget trust funds	-5.6	-5.8	-6.8	-9.3	-13.7	-18.6	-22.6	-25.8
Other	-31.9	-31.0	-28.1	-25.6	-24.1	-21.0	-22.7	-16.5
Total net interest	176.2	180.7	179.2	190.1	203.8	214.2	217.5	217.3
Total outlays for mandatory and related programs	739.4	748.4	735.3	759.0	795.3	882.0	889.5	922.0

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	11.7	6.0	12.4	9.9	9.1	7.7	5.1	4.3
Health:								
Medicaid	80.7	85.7	90.9	92.0	93.5	98.0	103.1	109.8
Other	4.4	4.8	4.5	4.8	5.2	5.2	5.7	6.1
Total health	85.1	90.5	95.4	96.8	98.8	103.1	108.8	115.9
Medicare	135.7	147.7	159.9	171.3	183.4	184.1	179.3	181.2
Income security:								
General retirement and disability	4.1	5.5	4.8	4.8	4.2	4.1	1.4	4.5
Federal employee retirement and disability	63.8	65.1	67.1	67.9	69.9	71.0	71.6	71.8
Unemployment compensation	37.8	27.6	21.7	22.6	20.2	19.0	20.4	19.3
Food and nutrition assistance	33.8	34.5	34.2	33.7	31.0	28.3	27.4	26.1
Supplemental Security Income	22.5	25.6	25.0	24.1	26.1	26.6	26.9	28.9
Family and Other Support Assistance	16.7	17.2	17.5	16.7	16.1	16.9	18.3	19.2
Earned Income Tax Credit	9.4	11.4	15.6	19.2	21.4	22.5	24.5	24.3
Payments to States for foster care/adoption assistance	2.8	3.1	3.3	3.7	4.0	4.3	4.5	5.1
Offsetting receipts	-0.8	-0.8	-0.9	-1.2	-1.6	-2.3	-2.2	-2.4
Housing Assistance and Other	0.2	0.1	0.1	0.1	0.1	0.1	0.5	0.8
Total income security	190.1	189.4	188.3	191.7	191.4	190.4	193.1	197.7
Social Security	321.7	330.9	340.2	347.1	354.7	363.9	369.2	378.3
Veterans benefits and services:								
Income security for veterans	18.9	20.5	19.4	18.2	20.0	20.7	21.2	23.2
Other	2.2	1.3	1.5	1.2	0.3	1.9	1.6	1.3
Total veterans benefits and services	21.2	21.8	20.9	19.4	20.3	22.5	22.7	24.5
Total mandatory human resources programs	765.6	786.3	817.0	836.0	857.7	871.8	878.4	902.0
Other mandatory programs:								
National defense	-1.5	-0.7	-1.6	-0.2	-1.1	-1.7	-0.6	-0.4
International affairs	-4.8	-4.0	-3.8	-4.8	-3.7	-4.8	-4.0	-3.7
Energy	-1.4	-1.3	-1.9	-3.1	-3.4	-2.4	-2.1	-3.7
Agriculture	17.7	11.4	6.0	5.0	4.9	7.6	17.4	29.3
Deposit insurance	-30.8	-8.1	-18.5	-8.4	-14.2	-4.2	-5.0	-2.8
Universal service fund	1.0	0.9	1.0	1.0	1.0	1.7	3.1	3.7
Other commerce and housing credit	3.5	1.7	-3.9	-4.7	-2.8	3.0	3.9	-2.1
Community and regional development	0.8	-0.3	0.6	0.3	0.3	-0.4	-0.1	-0.7
General government	1.7	-0.4	1.6	0.2	0.8	3.5	3.1	0.9
Spectrum auctions and major asset sales			-8.1	-0.3	-10.8	-7.4	-1.6	-0.1
Other undistributed offsetting receipts	-42.5	-41.0	-38.8	-37.3	-38.2	-37.5	-35.7	-37.6
All other	2.4	2.7	2.4	3.1	2.4	3.1	3.1	2.9
Total other mandatory programs	-53.9	-38.9	-64.9	-49.2	-64.9	-39.5	-18.4	-14.4
Total mandatory programs	711.7	747.5	752.1	786.8	792.8	832.3	860.0	887.6
Net interest:								
Interest on the public debt	311.4	308.7	339.0	343.9	348.9	351.8	337.3	338.9
Interest received by:								
On-budget trust funds	-59.1	-58.9	-61.1	-60.9	-62.6	-65.0	-63.5	-64.9
Off-budget trust funds	-28.5	-30.4	-34.0	-36.5	-40.4	-45.1	-49.7	-56.0
Other	-12.2	-7.9	-7.2	-5.5	-6.7	-8.5	-4.9	-9.3
Total net interest	211.6	211.5	236.8	241.1	239.3	233.2	219.3	208.8
Total outlays for mandatory and related programs	923.3	958.9	988.9	1,027.8	1,032.1	1,065.5	1,079.3	1,096.4

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	2.4	6.8	11.8	10.6	7.4	7.2	7.0	6.9
Health:								
Medicaid	117.8	132.6	143.0	157.5	166.4	178.1	188.2	200.0
Other	8.8	8.5	14.1	13.5	16.9	20.5	22.0	23.0
Total health	126.6	141.2	157.1	171.0	183.3	198.7	210.2	223.0
Medicare	195.3	205.5	212.5	220.7	230.4	249.4	262.1	273.7
Income security:								
General retirement and disability	4.9	4.9	5.8	5.6	5.6	5.7	5.7	5.7
Federal employee retirement and disability	73.6	74.9	75.9	76.5	77.9	79.1	80.2	81.2
Unemployment compensation	25.4	45.6	47.0	34.9	33.3	33.3	35.0	36.8
Food and nutrition assistance	26.8	29.9	33.1	32.7	33.1	32.9	33.0	33.3
Supplemental Security Income	25.0	28.3	28.9	29.6	32.7	30.8	28.6	31.6
Family and Other Support Assistance	22.0	22.6	22.9	22.3	21.6	21.2	21.1	20.3
Earned Income Tax Credit	23.8	25.0	26.9	27.1	27.1	27.7	27.9	28.0
Payments to States for foster care/adoption assistance	5.2	5.3	5.5	5.8	6.0	6.2	6.3	6.4
Offsetting receipts	-2.2	-2.9	-4.9	-4.3	-2.8	-2.6	-2.6	-2.7
Housing Assistance and Other	1.0	4.6	5.5	6.0	8.9	9.9	9.6	9.3
Total income security	205.6	238.1	246.9	236.2	243.4	244.3	244.8	250.0
Social Security	391.1	407.0	417.6	425.4	432.4	441.3	452.5	465.3
Veterans benefits and services:								
Income security for veterans	20.5	24.0	26.0	27.1	30.1	28.8	27.2	30.0
Other	0.1	0.2	2.1	2.3	2.4	2.4	2.4	2.5
Total veterans benefits and services	20.6	24.2	28.1	29.4	32.5	31.2	29.6	32.5
Total mandatory human resources programs	941.6	1,022.8	1,074.0	1,093.3	1,129.4	1,172.1	1,206.2	1,251.4
Other mandatory programs:								
National defense	-0.5	-0.3	0.5	0.6	0.3	0.3	0.2	0.3
International affairs	-5.4	-3.3	-5.9	-2.1	-1.9	-1.9	-1.7	-1.5
Energy	-2.6	-2.2	-2.4	-2.3	-2.0	-1.8	-2.2	-2.2
Agriculture	19.1	14.7	13.1	12.8	15.5	15.0	13.9	12.3
Deposit insurance	-1.3	-0.9	0.1	-0.8	-1.0	-1.5	-1.3	-1.3
Universal service fund	4.4	4.4	5.5	5.6	5.6	5.6	5.6	5.7
Other commerce and housing credit	0.8	-4.8	-4.0	-4.8	-5.7	-3.5	-3.6	-3.9
Community and regional development	-0.5	-1.0	0.1	-0.3	-0.4	-0.5	-0.5	-0.5
General government	1.4	2.4	1.8	2.2	3.2	2.1	2.2	2.2
Spectrum auctions and major asset sales	-0.9	-*	-0.1	-0.2	-8.7	-6.4	-2.3	-2.2
Other undistributed offsetting receipts	-40.0	-39.7	-41.1	-43.2	-45.1	-47.1	-48.5	-49.6
All other	3.9	5.8	6.7	6.8	3.4	3.7	4.5	4.3
Total other mandatory programs	-21.4	-24.9	-25.7	-25.6	-36.7	-35.9	-33.6	-36.4
Total mandatory programs	920.2	997.9	1,048.3	1,067.7	1,092.8	1,136.2	1,172.6	1,215.0
Net interest:								
Interest on the public debt	328.6	300.1	292.6	309.5	339.9	364.0	384.3	404.3
Interest received by:								
On-budget trust funds	-68.8	-69.0	-65.9	-66.3	-67.6	-69.5	-71.5	-73.6
Off-budget trust funds	-62.9	-69.3	-74.5	-77.9	-83.7	-90.3	-97.9	-106.3
Other	-8.4	-7.5	-8.4	-10.3	-12.1	-13.0	-14.1	-15.4
Total net interest	188.4	154.3	143.9	154.9	176.5	191.1	200.7	208.9
Total outlays for mandatory and related programs	1,108.7	1,152.2	1,192.1	1,222.6	1,269.3	1,327.3	1,373.3	1,423.9

* \$50 million or less.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715
Nondefense:								
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081
General science, space and technology:								
General science and basic research	497	534	766	789	858	897	930	938
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083
Total General science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021
Energy	654	643	686	830	744	835	1,040	1,019
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,251	3,361	3,376
Agriculture	369	454	492	521	596	663	761	764
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,103	1,038
Transportation:								
Ground transportation	70	65	64	67	86	121	154	287
Air transportation	737	772	801	864	890	983	1,033	1,176
Water and other transportation	617	633	620	698	671	743	826	847
Total Transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476
Education, training, employment and social services:								
Education	640	749	803	1,002	2,143	3,253	3,778	3,654
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951
Total Education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843
Medicare					64	223	221	299
Income security:								
Housing assistance	167	182	193	219	239	257	299	362
Other	336	295	335	307	327	365	383	427
Total Income security	503	476	528	526	566	623	682	789
Social security	318	332	373	382	437	433	561	599
Veterans benefits and services	1,256	1,316	1,404	1,445	1,493	1,584	1,677	1,790
Administration of justice	426	461	486	532	560	614	654	653
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940
Total nondefense	19,525	21,575	24,098	26,771	31,145	34,483	35,826	34,603
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	81,912	79,009	79,338	77,095	80,720	87,615	89,876	22,312
Nondefense:								
International affairs	3,964	3,770	4,581	4,830	6,197	8,155	7,459	3,315
General science, space and technology:								
General science and basic research	947	1,009	979	961	1,017	1,036	1,032	291
Space and other technology	3,565	3,172	3,196	3,074	2,964	2,951	3,336	869
Total General science, space and technology	4,512	4,182	4,175	4,034	3,982	3,987	4,368	1,160
Energy	985	887	1,092	1,075	689	1,738	2,589	725
Natural resources and environment	3,488	4,248	4,758	5,463	6,494	8,112	8,931	2,859
Agriculture	827	884	943	968	981	1,086	1,120	282
Commerce and housing credit	2,100	2,687	1,907	1,969	2,417	2,851	2,764	1,153
Transportation:								
Ground transportation	288	495	615	836	948	2,128	9,106	2,202
Air transportation	1,386	2,390	2,764	2,179	2,162	2,345	2,485	569
Water and other transportation	887	1,033	1,086	1,220	1,339	1,443	1,523	417
Total Transportation	2,561	3,918	4,465	4,235	4,450	5,916	13,114	3,189
Community and regional development	2,291	2,651	3,047	3,565	3,458	3,678	4,649	1,342
Education, training, employment and social services:								
Education	4,317	4,877	5,357	5,470	5,469	7,098	7,554	1,878
Training, employment and social services	3,037	3,552	4,636	5,079	4,748	5,969	8,196	2,456
Total Education, training, employment and social services	7,354	8,429	9,993	10,549	10,217	13,067	15,751	4,334
Health	3,143	3,417	3,997	4,567	4,749	5,821	6,715	1,581
Medicare	366	397	455	439	667	661	836	220
Income security:								
Housing assistance	504	766	1,156	1,651	1,824	2,127	2,504	656
Other	455	627	672	762	1,022	1,368	2,270	474
Total Income security	959	1,393	1,829	2,413	2,845	3,496	4,774	1,130
Social security	623	742	794	914	878	1,101	1,200	304
Veterans benefits and services	2,057	2,314	2,734	3,050	3,358	4,121	4,535	1,157
Administration of justice	823	1,156	1,475	1,945	2,335	2,803	3,310	885
General government	2,292	2,447	2,961	3,284	3,773	3,755	3,587	2,106
Total nondefense	38,342	43,522	49,206	53,300	57,489	70,346	85,703	25,744
Total outlays for discretionary programs	120,254	122,531	128,544	130,395	138,210	157,962	175,579	48,056

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	97,517	104,649	116,777	134,629	157,964	185,933	209,882	228,045
Nondefense:								
International affairs	8,013	8,542	9,143	12,775	13,648	12,881	13,603	16,267
General science, space and technology:								
General science and basic research	1,072	1,154	1,296	1,380	1,469	1,592	1,638	1,840
Space and other technology	3,658	3,766	3,937	4,450	4,992	5,593	6,290	6,469
Total General science, space and technology	4,730	4,919	5,232	5,830	6,461	7,185	7,928	8,308
Energy	3,786	5,295	6,110	6,148	10,336	8,613	6,484	7,015
Natural resources and environment	11,279	12,026	13,666	15,484	15,358	14,837	14,168	14,367
Agriculture	1,247	1,360	1,578	1,598	1,764	1,770	1,712	1,960
Commerce and housing credit	3,455	3,369	3,801	5,080	4,272	3,582	3,512	3,675
Transportation:								
Ground transportation	9,467	9,943	11,650	14,761	14,765	13,163	13,883	14,603
Air transportation	2,736	3,200	3,320	3,673	3,731	3,480	3,911	4,436
Water and other transportation	1,716	1,692	1,923	2,281	2,334	2,592	2,754	2,792
Total Transportation	13,919	14,835	16,894	20,715	20,831	19,235	20,548	21,830
Community and regional development	6,058	10,845	9,247	9,437	9,058	6,677	6,087	6,316
Education, training, employment and social services:								
Education	8,549	9,170	10,876	12,366	12,783	11,256	12,061	12,146
Training, employment and social services	9,112	13,242	14,073	13,429	12,548	8,289	8,268	7,729
Total Education, training, employment and social services	17,661	22,412	24,948	25,795	25,331	19,545	20,329	19,875
Health	6,935	7,294	7,513	8,471	9,102	8,983	8,537	8,930
Medicare	770	936	988	1,080	1,222	1,256	1,342	1,531
Income security:								
Housing assistance	3,007	3,679	4,304	5,480	6,861	8,064	9,449	10,048
Other	2,529	2,808	3,159	5,325	6,328	6,786	7,507	7,389
Total Income security	5,535	6,487	7,462	10,805	13,190	14,849	16,956	17,437
Social security	1,370	1,413	1,479	1,494	1,703	2,048	2,211	2,171
Veterans benefits and services	5,243	5,857	6,234	7,165	7,605	8,179	8,957	9,594
Administration of justice	3,616	3,790	4,146	4,550	4,725	4,673	5,055	5,620
General government	5,938	4,691	4,777	5,266	5,342	5,712	6,005	6,498
Total nondefense	99,555	114,073	123,217	141,692	149,949	140,025	143,435	151,394
Total outlays for discretionary programs	197,072	218,722	239,993	276,321	307,913	325,958	353,316	379,440

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	253,109	273,832	282,517	290,918	304,034	300,141	319,704	302,602
Nondefense:								
International affairs	17,390	17,708	15,224	15,743	16,596	19,056	19,698	19,160
General science, space and technology:								
General science and basic research	2,022	2,213	2,244	2,409	2,629	2,816	3,135	3,546
Space and other technology	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total General science, space and technology	8,630	8,969	9,200	10,822	12,825	14,424	16,092	16,384
Energy	6,502	5,021	5,021	4,968	4,881	4,762	4,409	5,396
Natural resources and environment	15,071	15,444	15,253	16,011	17,074	17,790	18,593	20,027
Agriculture	2,119	2,046	2,115	2,182	2,386	2,624	2,796	4,173
Commerce and housing credit	3,682	2,872	2,409	2,368	3,334	3,834	3,350	2,622
Transportation:								
Ground transportation	17,076	17,899	16,199	17,391	16,950	17,611	18,028	18,869
Air transportation	4,934	5,341	5,556	5,888	6,621	7,233	8,187	9,316
Water and other transportation	2,829	2,609	2,747	2,801	2,806	3,011	3,045	3,281
Total Transportation	24,839	25,849	24,502	26,079	26,377	27,855	29,260	31,465
Community and regional development	6,668	6,132	5,509	5,282	5,190	7,335	6,164	6,407
Education, training, employment and social services:								
Education	13,648	14,260	14,810	15,655	17,444	18,349	20,357	22,520
Training, employment and social services	8,156	8,533	8,433	8,933	9,670	9,522	10,237	11,501
Total Education, training, employment and social services	21,804	22,793	23,242	24,588	27,114	27,872	30,594	34,020
Health	9,602	10,231	10,653	12,151	13,055	14,863	16,164	17,966
Medicare	1,735	1,718	1,727	1,972	2,254	2,299	2,444	2,846
Income security:								
Housing assistance	11,402	11,441	11,278	12,727	13,979	15,481	16,958	18,776
Other	7,753	7,844	7,589	7,467	7,681	8,036	8,797	9,451
Total Income security	19,156	19,285	18,867	20,194	21,660	23,517	25,756	28,227
Social security	2,191	2,209	2,280	2,533	2,147	2,127	2,250	2,417
Veterans benefits and services	10,352	10,653	11,037	11,677	12,145	12,996	13,759	15,112
Administration of justice	6,231	6,514	7,313	8,895	9,471	10,088	11,935	13,988
General government	6,712	7,249	7,331	8,054	8,272	8,990	10,361	11,018
Total nondefense	162,684	164,695	161,684	173,519	184,782	200,431	213,624	231,227
Total outlays for discretionary programs	415,793	438,526	444,201	464,438	488,816	500,572	533,328	533,829

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	292,430	282,266	273,562	265,961	271,674	270,248	275,463	294,965
Nondefense:								
International affairs	21,570	20,806	20,116	18,336	18,982	18,101	19,519	21,289
General science, space and technology:								
General science and basic research	3,929	3,821	4,109	3,988	4,093	5,309	5,637	6,174
Space and other technology	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total General science, space and technology	17,021	16,184	16,702	16,681	17,149	18,175	18,083	18,601
Energy	5,560	6,402	6,765	5,961	4,906	3,710	3,129	2,959
Natural resources and environment	20,062	20,804	21,933	20,923	21,286	21,918	23,643	24,981
Agriculture	4,254	4,385	4,013	4,136	4,072	4,327	4,564	4,651
Commerce and housing credit	2,099	853	2,850	1,674	1,608	492	451	4,474
Transportation:								
Ground transportation	19,862	22,283	23,451	23,591	24,955	24,525	26,626	30,602
Air transportation	10,049	10,146	10,020	10,135	10,138	10,594	10,720	10,571
Water and other transportation	3,332	3,563	3,566	3,307	3,302	3,132	3,212	3,574
Total Transportation	33,244	35,992	37,037	37,033	38,395	38,251	40,558	44,747
Community and regional development	8,449	10,882	10,205	10,435	10,778	10,212	11,976	11,425
Education, training, employment and social services:								
Education	24,701	24,625	25,138	25,136	25,678	27,948	30,270	33,628
Training, employment and social services	11,755	12,941	13,782	13,319	13,967	14,592	14,857	15,313
Total Education, training, employment and social services	36,456	37,565	38,920	38,455	39,645	42,540	45,127	48,941
Health	19,640	20,540	22,016	22,575	22,964	24,853	26,945	30,012
Medicare	2,650	2,914	2,971	2,953	2,575	2,589	2,753	2,998
Income security:								
Housing assistance	21,397	23,804	27,438	26,660	27,693	28,686	27,645	28,788
Other	9,960	11,941	11,772	11,340	11,754	12,223	12,313	12,639
Total Income security	31,357	35,745	39,210	38,000	39,447	40,909	39,958	41,427
Social security	2,600	2,651	2,573	2,620	2,955	3,096	3,046	3,375
Veterans benefits and services	15,823	16,720	17,432	17,607	18,608	18,501	19,374	20,753
Administration of justice	14,653	15,039	16,181	17,630	20,163	22,256	25,145	26,999
General government	11,546	11,661	12,376	11,727	12,026	11,926	12,254	12,238
Total nondefense	246,982	259,144	271,300	266,746	275,559	281,856	296,525	319,870
Total outlays for discretionary programs	539,412	541,410	544,862	532,707	547,233	552,104	571,988	614,835

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued

(in millions of dollars)

Category and Program	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
National defense	306,068	348,945	375,714	389,746	409,737	422,808	436,164	460,190
Nondefense:								
International affairs	22,496	26,187	27,589	28,069	28,309	29,769	31,271	32,591
General science, space and technology:								
General science and basic research	6,514	7,242	7,945	8,470	8,850	9,109	9,377	9,574
Space and other technology	13,236	13,473	13,609	14,276	14,882	15,569	16,014	16,606
Total General science, space and technology	19,750	20,715	21,554	22,746	23,732	24,678	25,391	26,180
Energy	2,898	2,976	3,437	3,646	3,847	3,996	3,923	4,582
Natural resources and environment	25,960	28,639	29,165	29,472	29,509	29,565	29,905	30,568
Agriculture	5,101	5,306	5,671	5,652	5,547	5,654	5,783	5,945
Commerce and housing credit	1,472	998	-627	-749	-646	-556	632	769
Transportation:								
Ground transportation	34,595	39,031	36,624	37,825	38,953	39,640	40,690	42,279
Air transportation	11,617	14,147	19,429	18,257	17,527	17,512	18,039	18,350
Water and other transportation	3,903	4,131	5,223	5,322	5,729	5,891	6,045	6,212
Total Transportation	50,115	57,309	61,276	61,404	62,209	63,043	64,774	66,841
Community and regional development	12,426	14,153	18,378	17,466	16,827	14,772	14,838	15,219
Education, training, employment and social services:								
Education	37,659	43,296	51,787	53,400	55,497	56,726	57,938	59,290
Training, employment and social services	16,607	19,445	20,788	19,386	19,959	20,259	20,764	21,245
Total Education, training, employment and social services	54,266	62,741	72,575	72,786	75,456	76,985	78,702	80,535
Health	33,158	39,403	44,409	48,229	49,845	50,973	52,040	53,195
Medicare	3,323	3,156	3,674	3,698	3,756	3,836	3,925	4,030
Income security:								
Housing assistance	30,067	33,046	34,159	35,433	36,764	37,780	38,407	38,262
Other	13,905	14,953	15,835	15,811	16,228	16,483	15,976	15,399
Total Income security	43,972	47,999	49,994	51,244	52,992	54,263	54,383	53,661
Social security	3,590	3,926	3,983	4,275	4,353	4,441	4,538	4,651
Veterans benefits and services	22,399	24,108	25,163	27,903	28,523	28,868	29,388	29,966
Administration of justice	29,361	33,153	32,972	35,640	38,189	39,131	37,869	38,756
General government	12,971	14,640	16,846	17,858	18,109	17,865	18,172	18,569
Allowances			-368	-297	-293	-298	-305	-313
Total nondefense	343,258	385,409	415,691	429,042	440,264	446,985	455,229	465,745
Total outlays for discretionary programs	649,326	734,354	791,405	818,788	850,001	869,793	891,393	925,935

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	288.4	283.2	288.0	266.6	296.8	349.6	380.2	362.0
Nondefense:								
International affairs	35.8	31.9	26.6	26.1	27.0	26.7	22.9	17.9
General science, space and technology:								
General science and basic research	3.2	3.3	4.4	4.4	4.6	4.5	4.4	4.1
Space and other technology	8.0	15.3	23.9	27.9	31.3	26.7	21.6	17.9
Total General science, space and technology	11.2	18.6	28.3	32.3	35.9	31.2	26.0	22.1
Energy	4.3	3.9	4.0	4.6	4.0	4.2	4.9	4.5
Natural resources and environment	14.7	15.2	15.2	15.6	16.5	16.2	15.8	14.8
Agriculture	2.3	2.7	2.8	2.8	3.1	3.3	3.6	3.3
Commerce and housing credit	8.7	8.3	6.8	9.1	9.9	11.2	9.9	4.6
Transportation:								
Ground transportation	0.4	0.4	0.3	0.3	0.4	0.6	0.7	1.2
Air transportation	4.7	4.6	4.6	4.7	4.7	4.9	4.9	5.2
Water and other transportation	4.0	3.8	3.6	3.9	3.6	3.7	3.9	3.7
Total Transportation	9.2	8.9	8.5	9.0	8.8	9.2	9.5	10.1
Community and regional development	2.6	3.0	4.8	5.4	5.1	4.8	5.9	6.4
Education, training, employment and social services:								
Education	3.7	4.1	4.3	5.2	10.7	15.4	17.0	15.4
Training, employment and social services	1.7	1.8	2.2	4.1	8.8	11.2	13.0	12.8
Total Education, training, employment and social services	5.3	5.9	6.5	9.3	19.5	26.7	30.0	28.2
Health	6.4	7.2	8.5	7.8	8.7	10.2	11.6	12.0
Medicare					0.3	1.1	1.0	1.3
Income security:								
Housing assistance	0.7	0.8	0.8	0.9	1.0	1.1	1.2	1.4
Other	1.8	1.5	1.7	1.5	1.6	1.7	1.7	1.8
Total Income security	2.6	2.3	2.5	2.5	2.6	2.8	2.9	3.2
Social security	2.1	2.0	2.2	2.1	2.3	2.2	2.6	2.6
Veterans benefits and services	6.0	6.1	6.4	6.5	6.5	6.7	6.8	7.0
Administration of justice	2.8	2.8	2.8	3.0	3.0	3.1	3.1	2.9
General government	8.2	8.2	9.5	8.8	9.1	9.3	8.9	8.5
Total nondefense	122.0	127.0	135.3	144.7	162.3	168.8	165.5	149.3
Total outlays for discretionary programs	410.4	410.2	423.3	411.3	459.1	518.5	545.6	511.3

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	339.5	309.0	283.1	256.7	249.1	243.8	232.2	55.9
Nondefense:								
International affairs	16.2	14.2	16.2	16.1	19.7	23.7	19.9	8.6
General science, space and technology:								
General science and basic research	3.9	3.8	3.5	3.2	3.2	3.0	2.8	0.8
Space and other technology	14.6	11.9	11.3	10.3	9.4	8.6	8.9	2.3
Total General science, space and technology	18.5	15.7	14.7	13.5	12.6	11.6	11.6	3.0
Energy	4.0	3.3	3.9	3.6	2.2	5.0	6.9	1.9
Natural resources and environment	14.3	15.9	16.8	18.3	20.4	23.2	23.5	7.3
Agriculture	3.4	3.3	3.3	3.2	3.1	3.1	3.0	0.7
Commerce and housing credit	8.6	10.1	6.7	6.6	7.7	8.3	7.4	3.0
Transportation:								
Ground transportation	1.2	1.8	2.2	2.8	3.0	6.1	23.5	5.5
Air transportation	5.7	9.0	9.7	7.3	6.8	6.8	6.6	1.5
Water and other transportation	3.6	3.9	3.8	4.1	4.3	4.2	4.1	1.1
Total Transportation	10.5	14.7	15.7	14.2	14.1	17.0	34.1	8.0
Community and regional development	9.2	9.8	10.7	11.9	10.7	10.3	12.0	3.4
Education, training, employment and social services:								
Education	17.1	17.9	18.7	18.2	16.8	19.7	19.4	4.7
Training, employment and social services	12.2	13.2	16.3	17.0	14.7	16.6	21.0	6.1
Total Education, training, employment and social services	29.3	31.1	35.0	35.2	31.5	36.3	40.5	10.8
Health	12.4	12.6	13.9	15.1	14.8	16.4	17.5	4.0
Medicare	1.5	1.5	1.6	1.5	2.1	1.9	2.2	0.6
Income security:								
Housing assistance	1.8	2.7	3.9	5.3	5.4	5.8	6.4	1.6
Other	1.8	2.3	2.3	2.5	3.2	3.9	5.9	1.2
Total Income security	3.6	5.0	6.2	7.9	8.6	9.6	12.3	2.8
Social security	2.6	2.8	2.8	3.1	2.8	3.2	3.2	0.8
Veterans benefits and services	7.6	8.1	9.2	9.9	10.1	11.3	11.6	2.9
Administration of justice	3.4	4.3	5.2	6.5	7.3	8.0	8.7	2.3
General government	9.4	9.2	10.4	11.0	11.9	10.9	9.5	5.5
Total nondefense	154.5	161.8	172.4	177.5	179.6	199.8	223.9	65.5
Total outlays for discretionary programs	493.9	470.8	455.5	434.3	428.8	443.5	456.2	121.4

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	230.8	231.0	237.6	246.4	260.1	283.2	305.0	310.1
Nondefense:								
International affairs	19.5	19.7	19.7	25.4	24.6	21.8	22.2	25.0
General science, space and technology:								
General science and basic research	2.6	2.7	2.8	2.7	2.6	2.7	2.7	2.8
Space and other technology	8.9	8.7	8.5	8.9	9.0	9.4	10.3	9.9
Total General science, space and technology	11.5	11.4	11.3	11.6	11.6	12.1	12.9	12.8
Energy	9.2	12.2	13.1	12.2	18.6	14.5	10.5	10.7
Natural resources and environment	27.2	27.5	29.0	30.0	27.0	24.4	22.5	21.6
Agriculture	3.0	3.1	3.4	3.1	3.1	2.9	2.7	2.9
Commerce and housing credit	8.4	7.8	8.2	10.1	7.7	6.0	5.7	5.6
Transportation:								
Ground transportation	22.6	22.3	24.1	27.6	24.8	20.6	20.7	20.8
Air transportation	6.6	7.3	7.1	7.2	6.7	5.8	6.3	6.7
Water and other transportation	4.2	3.9	4.1	4.5	4.2	4.4	4.5	4.3
Total Transportation	33.4	33.6	35.4	39.4	35.7	30.8	31.5	31.8
Community and regional development	14.5	24.5	19.2	17.8	15.5	10.5	9.2	9.1
Education, training, employment and social services:								
Education	20.3	20.5	22.5	23.1	21.6	17.8	18.3	17.6
Training, employment and social services	21.7	29.6	29.1	25.0	21.1	13.1	12.5	11.2
Total Education, training, employment and social services	42.0	50.1	51.5	48.1	42.7	30.9	30.8	28.8
Health	16.7	16.6	15.8	16.4	16.0	14.8	13.6	13.5
Medicare	1.9	2.2	2.1	2.1	2.2	2.1	2.2	2.4
Income security:								
Housing assistance	7.1	8.1	8.8	10.1	11.6	12.8	14.3	14.7
Other	6.0	6.3	6.6	10.0	10.8	10.8	11.5	10.8
Total Income security	13.1	14.4	15.4	20.1	22.3	23.6	25.8	25.5
Social security	3.3	3.3	3.2	3.0	3.1	3.5	3.6	3.3
Veterans benefits and services	12.4	13.0	12.8	13.3	12.9	13.1	13.7	14.1
Administration of justice	8.7	8.7	8.8	8.9	8.4	7.8	8.2	8.6
General government	14.3	10.7	10.2	10.4	9.5	9.5	9.7	9.9
Total nondefense	239.1	258.6	259.1	272.0	261.0	228.3	224.9	225.7
Total outlays for discretionary programs	469.9	489.6	496.7	518.5	521.1	511.5	529.9	535.8

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	331.0	354.2	361.1	365.2	370.3	355.6	362.7	332.0
Nondefense:								
International affairs	25.8	25.5	21.2	21.2	21.8	24.3	23.7	22.1
General science, space and technology:								
General science and basic research	3.0	3.2	3.1	3.2	3.4	3.6	3.8	4.1
Space and other technology	9.8	9.7	9.7	11.4	13.4	14.8	15.6	14.8
Total General science, space and technology	12.8	12.9	12.8	14.6	16.8	18.4	19.3	18.9
Energy	9.6	7.2	7.0	6.7	6.4	6.0	5.3	6.2
Natural resources and environment	21.9	21.8	20.8	21.2	22.0	22.3	22.0	22.9
Agriculture	3.1	2.9	2.9	2.9	3.0	3.2	3.3	4.8
Commerce and housing credit	5.5	4.1	3.4	3.2	4.4	4.9	4.0	3.0
Transportation:								
Ground transportation	23.5	23.9	20.8	21.6	20.4	20.5	20.3	20.9
Air transportation	7.2	7.6	7.6	7.9	8.6	9.1	9.7	10.7
Water and other transportation	4.2	3.8	3.8	3.8	3.7	3.8	3.7	3.8
Total Transportation	34.9	35.2	32.2	33.2	32.7	33.4	33.7	35.4
Community and regional development	9.3	8.3	7.2	6.7	6.4	8.8	7.1	7.2
Education, training, employment and social services:								
Education	19.1	19.4	19.4	19.8	21.4	21.6	23.1	25.0
Training, employment and social services	11.4	11.5	11.0	11.3	11.9	11.3	11.7	12.8
Total Education, training, employment and social services	30.5	30.9	30.4	31.1	33.3	33.0	34.8	37.8
Health	14.0	14.5	14.6	16.1	16.8	18.5	19.1	20.4
Medicare	2.6	2.5	2.4	2.7	3.0	2.9	2.9	3.3
Income security:								
Housing assistance	16.1	15.7	15.0	16.3	17.1	18.2	19.1	20.5
Other	11.0	10.8	10.1	9.6	9.5	9.6	10.0	10.5
Total Income security	27.1	26.5	25.1	25.9	26.7	27.8	29.1	31.0
Social security	3.3	3.2	3.2	3.4	2.8	2.7	2.7	2.8
Veterans benefits and services	14.7	14.7	14.7	15.0	15.0	15.4	15.6	16.6
Administration of justice	9.2	9.3	10.1	11.9	12.3	12.8	14.3	16.1
General government	9.9	10.3	10.1	10.8	10.8	11.4	12.4	12.7
Total nondefense	234.2	229.8	218.2	226.6	234.0	245.8	249.2	261.1
Total outlays for discretionary programs	565.2	584.0	579.3	591.9	604.3	601.4	611.9	593.1

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	315.7	298.8	283.5	266.0	266.0	261.6	261.2	271.3
Nondefense:								
International affairs	23.7	22.2	20.8	18.3	18.7	17.4	18.4	19.5
General science, space and technology:								
General science and basic research	4.3	4.1	4.3	4.0	4.0	5.1	5.3	5.6
Space and other technology	14.4	13.2	13.0	12.7	12.9	12.4	11.7	11.4
Total General science, space and technology	18.7	17.2	17.3	16.7	16.9	17.5	17.0	17.0
Energy	6.1	6.8	7.0	6.0	4.8	3.6	2.9	2.7
Natural resources and environment	22.0	22.1	22.7	20.9	21.0	21.1	22.3	22.8
Agriculture	4.7	4.7	4.1	4.1	4.0	4.2	4.3	4.2
Commerce and housing credit	2.3	0.9	2.9	1.7	1.6	0.5	0.4	4.1
Transportation:								
Ground transportation	21.5	23.5	24.0	23.6	24.4	23.6	25.0	27.7
Air transportation	11.0	10.8	10.3	10.1	10.0	10.2	10.1	9.7
Water and other transportation	3.7	3.8	3.7	3.3	3.3	3.0	3.0	3.3
Total Transportation	36.1	38.1	38.0	37.0	37.7	36.8	38.1	40.6
Community and regional development	9.2	11.5	10.5	10.4	10.6	9.8	11.3	10.4
Education, training, employment and social services:								
Education	26.6	25.9	25.7	25.1	25.2	26.9	28.6	30.7
Training, employment and social services	12.7	13.7	14.1	13.3	13.7	14.0	14.0	13.9
Total Education, training, employment and social services	39.4	39.6	39.9	38.5	38.9	40.9	42.6	44.6
Health	21.4	21.7	22.7	22.6	22.6	24.0	25.5	27.6
Medicare	2.9	3.1	3.1	3.0	2.5	2.5	2.6	2.7
Income security:								
Housing assistance	22.8	24.9	28.0	26.7	27.1	27.7	26.3	26.7
Other	10.7	12.5	12.1	11.3	11.5	11.8	11.7	11.7
Total Income security	33.5	37.4	40.1	38.0	38.6	39.5	38.0	38.4
Social security	2.9	2.8	2.7	2.6	2.9	3.0	2.9	3.1
Veterans benefits and services	16.9	17.5	17.8	17.6	18.2	17.9	18.5	19.3
Administration of justice	16.1	16.0	16.7	17.6	19.9	21.4	23.7	24.6
General government	12.7	12.4	12.8	11.7	11.8	11.5	11.5	11.2
Total nondefense	268.6	274.1	279.0	266.7	270.7	271.6	280.0	292.8
Total outlays for discretionary programs	584.4	572.9	562.5	532.7	536.6	533.2	541.3	564.1

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2008—Continued

(in billions of dollars)

Category and Program	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
National defense	276.4	308.0	326.9	334.9	347.0	353.6	360.5	374.5
Nondefense:								
International affairs	20.2	22.8	23.8	23.8	23.6	24.4	25.2	25.9
General science, space and technology:								
General science and basic research	5.9	6.3	6.9	7.2	7.4	7.5	7.6	7.6
Space and other technology	11.9	11.7	11.8	12.1	12.4	12.8	12.9	13.2
Total General science, space and technology	17.8	18.0	18.6	19.2	19.8	20.2	20.5	20.8
Energy	2.6	2.6	3.0	3.1	3.2	3.3	3.2	3.6
Natural resources and environment	23.2	24.9	25.1	24.8	24.5	24.1	24.0	24.1
Agriculture	4.6	4.6	4.9	4.8	4.6	4.6	4.6	4.7
Commerce and housing credit	1.3	0.9	-0.5	-0.6	-0.5	-0.5	0.5	0.6
Transportation:								
Ground transportation	30.3	33.9	31.1	31.4	31.6	31.5	31.6	32.1
Air transportation	10.4	12.3	16.7	15.4	14.5	14.3	14.4	14.4
Water and other transportation	3.5	3.6	4.5	4.5	4.8	4.8	4.9	4.9
Total Transportation	44.2	49.8	52.3	51.3	50.9	50.6	50.9	51.4
Community and regional development	11.0	12.3	15.6	14.5	13.7	11.8	11.6	11.6
Education, training, employment and social services:								
Education	33.5	38.0	44.4	44.8	45.6	45.7	45.6	45.7
Training, employment and social services	14.7	16.9	17.8	16.2	16.3	16.2	16.3	16.3
Total Education, training, employment and social services	48.1	54.9	62.2	61.0	62.0	61.9	61.9	62.0
Health	29.9	34.6	38.5	40.9	41.6	41.8	41.9	42.1
Medicare	3.0	2.7	3.2	3.1	3.1	3.1	3.2	3.2
Income security:								
Housing assistance	27.2	29.5	29.9	30.4	30.9	31.1	30.9	30.1
Other	12.5	13.3	13.8	13.5	13.6	13.5	12.9	12.2
Total Income security	39.8	42.8	43.7	43.9	44.5	44.6	43.8	42.3
Social security	3.2	3.4	3.4	3.6	3.6	3.6	3.7	3.7
Veterans benefits and services	20.4	21.7	22.1	24.1	24.1	23.9	23.8	23.7
Administration of justice	26.3	28.9	28.5	30.1	31.7	32.0	30.5	30.6
General government	11.7	12.8	14.5	15.1	15.1	14.6	14.6	14.7
Allowances			-0.3	-0.3	-0.2	-0.2	-0.2	-0.2
Total nondefense	307.2	337.7	358.7	362.5	365.1	364.0	363.6	364.8
Total outlays for discretionary programs	583.6	645.7	685.6	697.3	712.1	717.6	724.1	739.3

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2008

(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179	244,972
Nondefense:									
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222	16,017
General science, space and technology:									
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,527	1,525	1,628
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683	6,517
Total General science, space and technology	4,264	1,094	4,627	5,077	5,568	6,247	6,634	7,208	8,145
Energy	3,597	943	5,586	9,015	8,446	17,446	8,970	8,281	6,928
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121	14,585
Agriculture	1,196	307	1,253	1,460	1,638	1,605	1,824	1,765	2,047
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259	3,556
Transportation:									
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450	5,466
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223	3,939
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432	2,380
Total Transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105	11,785
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267	7,602
Education, training, employment and social services:									
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,420	11,697	12,338
Training, employment and social services	9,260	1,339	16,331	7,433	15,048	12,641	12,162	7,308	8,584
Total Education, training, employment and social services	18,096	4,656	26,839	18,463	27,655	25,301	24,582	19,005	20,921
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205	8,795
Medicare	775	222	836	914	985	1,078	1,207	1,221	1,369
Income security:									
Housing assistance	18,621	111	28,629	32,300	24,780	27,654	26,071	13,876	10,025
Other	2,169	529	2,518	2,755	3,363	5,680	6,537	6,822	7,865
Total Income security	20,790	641	31,147	35,055	28,143	33,335	32,608	20,698	17,889
Social security	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Veterans benefits and services	4,931	1,216	5,612	6,249	6,756	7,043	7,583	8,479	9,526
Administration of justice	3,283	855	3,611	3,860	4,219	4,370	4,374	4,709	5,322
General government	6,405	2,374	6,115	6,664	4,887	5,400	5,705	5,937	6,698
Total nondefense	100,199	21,127	136,454	142,591	149,136	166,736	160,515	138,388	143,306
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2008—Continued

(in millions of dollars)

Category and Program	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense	265,584	294,853	289,625	287,960	292,497	300,067	303,946	332,228	299,115
Nondefense:									
International affairs	25,170	24,057	20,279	18,800	18,079	18,537	20,027	21,321	20,927
General science, space and technology:									
General science and basic research	1,958	2,223	2,108	2,324	2,522	2,836	3,168	3,455	4,107
Space and other technology	6,858	6,925	7,165	10,198	8,322	10,001	11,359	13,046	13,199
Total General science, space and technology	8,816	9,148	9,273	12,523	10,844	12,837	14,527	16,501	17,305
Energy	6,030	6,528	4,299	3,211	4,726	4,727	5,585	5,437	5,834
Natural resources and environment	13,967	15,082	13,355	16,185	16,238	17,284	18,593	19,615	21,288
Agriculture	2,143	2,216	2,093	2,263	2,318	2,357	2,722	3,096	4,525
Commerce and housing credit	3,775	4,023	2,937	2,937	2,912	3,125	3,914	2,825	3,429
Transportation:									
Ground transportation	4,267	4,056	3,385	3,417	3,020	3,001	4,051	3,443	3,703
Air transportation	4,316	5,063	4,565	4,685	5,209	5,792	6,609	7,332	8,104
Water and other transportation	2,679	2,471	2,165	2,432	2,362	2,769	2,874	2,890	3,154
Total Transportation	11,262	11,591	10,115	10,534	10,590	11,563	13,533	13,665	14,962
Community and regional development	6,611	6,232	5,766	5,657	5,451	6,063	7,313	5,895	11,389
Education, training, employment and social services:									
Education	13,091	15,165	14,436	16,715	17,395	18,353	19,937	22,853	24,435
Training, employment and social services	11,867	8,808	8,151	8,827	9,324	9,508	10,091	10,953	11,912
Total Education, training, employment and social services	24,958	23,973	22,587	25,541	26,718	27,861	30,028	33,806	36,347
Health	9,343	10,310	10,344	12,141	12,958	14,262	16,078	18,169	19,560
Medicare	1,553	1,656	1,719	1,724	2,206	2,276	2,361	2,566	2,860
Income security:									
Housing assistance	11,398	12,613	10,748	8,564	8,648	9,009	10,785	19,596	19,696
Other	8,033	7,655	7,790	7,722	7,629	7,652	8,158	9,985	10,735
Total Income security	19,431	20,268	18,538	16,286	16,276	16,662	18,943	29,581	30,432
Social security	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Veterans benefits and services	9,946	10,783	10,742	11,313	11,631	12,363	13,037	14,124	15,298
Administration of justice	6,001	6,618	6,662	8,491	9,018	9,882	12,356	12,690	14,270
General government	6,977	7,143	7,377	8,051	8,532	9,093	11,516	12,181	11,311
Total nondefense	158,061	161,739	148,278	157,804	160,754	171,013	192,758	213,872	232,277
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2008—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	276,109	262,246	262,937	265,186	266,248	272,416	288,310	300,767
Nondefense:								
International affairs	33,257	20,854	20,166	18,122	18,150	18,991	41,509	23,459
General science, space and technology:								
General science and basic research	4,150	4,560	4,133	4,122	4,185	5,629	6,333	6,662
Space and other technology	13,063	13,022	12,543	12,570	12,456	12,321	12,460	12,541
Total General science, space and technology	17,214	17,582	16,676	16,692	16,641	17,950	18,793	19,203
Energy	5,832	6,381	6,230	4,893	4,212	3,077	2,863	2,706
Natural resources and environment	21,395	22,430	20,421	20,639	22,379	23,405	23,800	24,633
Agriculture	4,297	4,423	3,969	4,206	4,225	4,346	4,503	4,725
Commerce and housing credit	2,482	1,442	3,061	2,248	1,395	446	780	5,115
Transportation:								
Ground transportation	2,575	3,883	3,067	2,453	2,899	2,051	2,340	2,011
Air transportation	8,307	8,430	5,985	7,987	8,328	8,687	9,046	9,207
Water and other transportation	3,077	3,384	3,433	3,157	3,276	3,238	3,761	3,954
Total Transportation	13,959	15,697	12,485	13,597	14,503	13,976	15,147	15,172
Community and regional development	9,659	15,399	12,094	11,712	13,119	10,371	11,127	12,210
Education, training, employment and social services:								
Education	25,463	26,333	26,386	23,205	28,161	31,318	30,476	31,071
Training, employment and social services	12,658	14,266	13,477	13,284	14,660	15,382	16,172	13,307
Total Education, training, employment and social services	38,122	40,599	39,863	36,489	42,821	46,700	46,648	44,378
Health	20,697	22,193	22,814	23,303	25,086	26,386	30,209	33,823
Medicare	2,829	2,962	3,028	2,939	2,623	2,723	2,803	2,998
Income security:								
Housing assistance	21,117	21,088	15,302	16,410	11,661	17,449	20,377	18,077
Other	10,871	11,978	12,200	11,347	11,032	12,309	12,376	13,491
Total Income security	31,988	33,066	27,502	27,757	22,693	29,758	32,753	31,568
Social security	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195
Veterans benefits and services	16,235	17,193	17,618	17,801	18,908	18,943	19,261	20,904
Administration of justice	14,613	15,201	18,381	20,746	23,008	24,965	26,667	27,245
General government	11,642	12,094	11,850	11,493	11,753	11,985	13,523	12,249
Total nondefense	246,861	250,342	238,483	235,772	244,967	257,217	293,530	283,583
Total discretionary budget authority	522,970	512,589	501,420	500,957	511,215	529,633	581,840	584,350

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2008—Continued

(in millions of dollars)

Category and Program	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
National defense	331,713	360,816	382,225	399,181	419,623	439,740	459,999	480,433
Nondefense:								
International affairs	24,179	25,167	25,675	28,580	29,962	31,511	32,790	33,787
General science, space and technology:								
General science and basic research	7,579	8,021	8,239	8,997	9,189	9,364	9,554	9,800
Space and other technology	13,327	13,901	14,014	14,476	15,110	15,717	16,363	16,889
Total General science, space and technology	20,906	21,922	22,253	23,473	24,299	25,081	25,917	26,689
Energy	3,184	3,248	3,339	3,564	3,984	3,920	3,897	4,855
Natural resources and environment	29,054	29,614	27,571	27,993	28,478	29,065	29,696	30,451
Agriculture	5,161	5,688	5,151	5,372	5,595	5,708	5,833	5,982
Commerce and housing credit	1,425	625	-890	-979	-620	-476	723	936
Transportation:								
Ground transportation	4,928	4,810	2,302	2,528	2,574	2,627	2,684	2,752
Air transportation	10,922	14,114	13,995	13,941	14,119	14,398	14,687	15,019
Water and other transportation	3,815	4,513	5,210	5,809	5,914	5,993	6,123	6,277
Total Transportation	19,665	23,437	21,507	22,278	22,607	23,018	23,494	24,048
Community and regional development	14,352	22,761	15,073	13,893	14,181	14,482	14,804	15,266
Education, training, employment and social services:								
Education	42,134	51,514	52,338	55,394	56,415	57,588	58,875	60,382
Training, employment and social services	19,169	19,761	19,956	19,847	20,221	20,634	21,092	21,626
Total Education, training, employment and social services	61,303	71,275	72,294	75,241	76,636	78,222	79,967	82,008
Health	38,891	45,790	48,532	49,620	50,658	51,786	52,930	54,274
Medicare	3,323	3,805	3,658	3,733	3,807	3,886	3,977	4,085
Income security:								
Housing assistance	25,100	26,945	29,363	30,119	30,687	31,313	32,008	32,818
Other	14,638	15,759	15,586	16,075	16,369	16,699	16,202	15,644
Total Income security	39,738	42,704	44,949	46,194	47,056	48,012	48,210	48,462
Social security	3,430	3,523	3,858	4,282	4,363	4,450	4,549	4,665
Veterans benefits and services	22,459	24,043	25,457	28,163	28,627	29,069	29,542	30,122
Administration of justice	30,558	34,676	32,443	34,148	36,342	37,162	38,041	39,065
General government	14,491	15,602	16,329	17,771	18,188	17,960	18,353	18,820
Allowances			-400	-288	-293	-299	-306	-314
Total nondefense	332,119	373,880	366,799	383,038	393,870	402,557	412,417	423,201
Total discretionary budget authority	663,832	734,696	749,024	782,219	813,493	842,297	872,416	903,634

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable re-definitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 9.1—TOTAL INVESTMENT OUTLAYS FOR PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2004

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1996) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense
1962	34,495	24,891	9,604	130.9	87.5	43.4	32.3	23.3	9.0	6.1	4.4	1.7
1963	38,425	26,571	11,854	143.1	90.8	52.4	34.5	23.9	10.6	6.4	4.4	2.0
1964	40,784	25,857	14,927	153.4	88.9	64.4	34.4	21.8	12.6	6.4	4.0	2.3
1965	38,062	21,327	16,735	144.8	73.4	71.4	32.2	18.0	14.2	5.5	3.1	2.4
1966	43,440	23,959	19,481	162.9	80.5	82.4	32.3	17.8	14.5	5.8	3.2	2.6
1967	51,135	29,455	21,680	186.0	95.9	90.1	32.5	18.7	13.8	6.3	3.6	2.7
1968	57,109	33,992	23,117	199.2	106.1	93.1	32.1	19.1	13.0	6.6	3.9	2.7
1969	57,565	34,565	23,000	191.3	102.9	88.4	31.3	18.8	12.5	6.1	3.6	2.4
1970	56,466	31,625	24,841	180.0	90.1	89.9	28.9	16.2	12.7	5.6	3.1	2.5
1971	56,724	28,823	27,901	172.4	78.3	94.1	27.0	13.7	13.3	5.2	2.7	2.6
1972	58,467	27,955	30,512	170.8	73.5	97.3	25.3	12.1	13.2	4.9	2.4	2.6
1973	59,158	26,794	32,364	166.6	68.2	98.3	24.1	10.9	13.2	4.5	2.0	2.5
1974	61,076	26,830	34,246	160.9	64.8	96.0	22.7	10.0	12.7	4.2	1.9	2.4
1975	69,407	28,421	40,986	165.4	63.0	102.4	20.9	8.6	12.3	4.4	1.8	2.6
1976	76,469	29,126	47,343	170.9	60.4	110.5	20.6	7.8	12.7	4.4	1.7	2.7
TQ	19,405	6,929	12,476	41.9	13.8	28.1	20.2	7.2	13.0	4.3	1.5	2.7
1977	82,789	32,499	50,290	171.0	62.2	108.8	20.2	7.9	12.3	4.2	1.6	2.6
1978	92,598	35,328	57,270	180.1	63.2	116.9	20.2	7.7	12.5	4.2	1.6	2.6
1979	105,873	40,874	64,999	190.0	67.2	122.9	21.0	8.1	12.9	4.2	1.6	2.6
1980	118,943	47,185	71,758	195.7	71.9	123.7	20.1	8.0	12.1	4.4	1.7	2.6
1981	132,141	56,079	76,061	197.3	78.3	119.1	19.5	8.3	11.2	4.3	1.8	2.5
1982	135,565	67,805	67,760	186.0	87.5	98.5	18.2	9.1	9.1	4.2	2.1	2.1
1983	146,848	81,568	65,280	191.6	99.9	91.7	18.2	10.1	8.1	4.3	2.4	1.9
1984	165,006	94,052	70,954	207.3	111.0	96.3	19.4	11.0	8.3	4.3	2.4	1.8
1985	186,631	108,394	78,236	229.3	126.0	103.3	19.7	11.5	8.3	4.5	2.6	1.9
1986	200,206	120,428	79,777	244.6	141.7	102.9	20.2	12.2	8.1	4.5	2.7	1.8
1987	204,295	126,749	77,546	246.9	150.1	96.8	20.3	12.6	7.7	4.4	2.7	1.7
1988	208,400	123,858	84,542	249.1	146.6	102.5	19.6	11.6	7.9	4.2	2.5	1.7
1989 ¹	220,895	131,033	89,862	258.0	151.6	106.3	19.3	11.5	7.9	4.1	2.4	1.7
1990 ¹	227,704	130,960	96,744	259.1	148.0	111.0	18.2	10.5	7.7	4.0	2.3	1.7
1991 ¹	231,246	127,319	103,926	254.8	139.4	115.4	17.5	9.6	7.8	3.9	2.1	1.8
1992 ¹	233,833	120,836	112,997	253.6	130.2	123.4	16.9	8.7	8.2	3.8	1.9	1.8
1993 ¹	236,715	116,636	120,078	251.5	123.1	128.4	16.8	8.3	8.5	3.6	1.8	1.8
1994 ¹	223,194	104,815	118,379	232.2	108.4	123.9	15.3	7.2	8.1	3.2	1.5	1.7
1995 ¹	233,180	97,583	135,597	237.4	99.0	138.3	15.4	6.4	8.9	3.2	1.3	1.9
1996 ¹	228,043	94,414	133,629	228.0	94.4	133.6	14.6	6.1	8.6	3.0	1.2	1.7
1997 ¹	228,756	92,587	136,169	227.0	92.6	134.4	14.3	5.8	8.5	2.8	1.1	1.7
1998 ¹	228,042	93,699	134,343	224.6	93.8	130.8	13.8	5.7	8.1	2.6	1.1	1.6
1999 ¹	239,069	94,162	144,907	233.2	93.9	139.3	14.0	5.5	8.5	2.6	1.0	1.6
2000 ¹	253,572	97,114	156,458	242.6	95.8	146.7	14.2	5.4	8.7	2.6	1.0	1.6
2001 ¹	283,619	105,193	178,426	266.3	103.0	163.2	15.2	5.6	9.6	2.8	1.0	1.8
2002 ¹	312,476	116,588	195,888	291.2	114.3	176.9	15.5	5.8	9.7	3.0	1.1	1.9
2003 estimate ¹	342,118	127,026	215,092	313.2	122.4	190.9	16.0	5.9	10.0	3.2	1.2	2.0
2004 estimate ¹	355,460	137,986	217,474	320.1	130.8	189.2	15.9	6.2	9.8	3.1	1.2	1.9

¹ Includes off-budget Postal Service investments. See footnotes in tables 9.2, 9.5 and 9.7 for details.

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1996) DOLLARS: 1940–2004

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1996) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	18.9	14.1	4.9	9.2	4.9
1941	6,356	6,066	4,300	1,766	290	34.2	31.2	23.4	7.8	3.0
1942	21,486	21,264	19,900	1,364	222	113.3	111.2	105.6	5.6	2.0
1943	55,539	55,321	54,700	621	218	302.7	300.8	298.3	2.6	1.8
1944	60,000	59,817	59,600	217	183	339.4	337.8	336.9	0.9	1.5
1945	56,674	56,520	56,300	220	154	344.5	343.2	342.2	0.9	1.3
1946	20,680	20,538	20,100	438	142	122.6	121.5	119.4	2.1	1.1
1947	4,693	4,094	3,483	611	599	25.8	21.6	18.4	3.2	4.2
1948	3,919	3,479	2,704	775	440	18.9	16.2	12.7	3.5	2.7
1949	3,847	3,385	2,345	1,040	462	17.5	14.9	10.4	4.5	2.6
1950	3,873	3,389	2,052	1,337	484	18.4	15.4	9.2	6.3	2.9
1951	7,400	6,834	5,486	1,348	566	31.7	28.6	22.6	6.0	3.2
1952	16,224	15,649	14,197	1,452	575	65.1	62.1	56.0	6.1	3.0
1953	22,958	22,202	20,594	1,608	756	91.1	87.2	80.8	6.4	3.8
1954	21,442	20,698	19,303	1,395	744	85.7	81.8	76.1	5.6	3.9
1955	18,004	17,184	16,094	1,090	820	70.0	65.7	61.1	4.5	4.4
1956	17,387	16,472	15,556	916	915	64.1	59.5	55.8	3.7	4.6
1957	19,613	18,465	17,324	1,141	1,148	68.0	62.6	58.3	4.3	5.3
1958	20,770	18,982	17,639	1,343	1,788	70.7	62.3	57.4	4.9	8.4
1959	22,899	19,943	18,329	1,614	2,956	78.4	64.6	58.7	5.9	13.8
1960	22,405	19,084	17,157	1,927	3,321	77.7	61.9	54.9	7.0	15.8
1961	21,860	18,807	16,791	2,016	3,053	75.4	60.8	53.6	7.2	14.5
1962	23,352	20,113	17,785	2,328	3,239	79.7	64.4	56.2	8.2	15.3
1963	25,548	21,948	19,399	2,549	3,600	85.0	68.4	59.5	8.9	16.7
1964	25,381	20,899	17,970	2,929	4,482	85.3	64.8	55.0	9.8	20.5
1965	22,263	17,278	14,231	3,047	4,985	75.9	53.5	43.4	10.1	22.4
1966	25,028	20,116	16,851	3,265	4,912	83.4	62.0	51.1	10.9	21.4
1967	29,647	24,416	21,377	3,039	5,231	95.2	73.3	63.5	9.8	21.9
1968	34,200	28,304	25,437	2,867	5,896	105.6	81.8	73.0	8.8	23.8
1969	34,952	28,787	26,235	2,552	6,165	103.2	79.5	72.1	7.5	23.7
1970	33,186	26,130	23,588	2,542	7,056	94.0	68.8	61.9	6.9	25.2
1971	31,534	23,662	20,701	2,961	7,872	84.4	58.6	51.2	7.4	25.8
1972	31,084	22,667	19,094	3,573	8,417	79.7	53.7	45.2	8.5	26.0
1973	30,183	21,318	17,624	3,694	8,865	74.5	48.6	40.2	8.4	25.9
1974	31,180	21,335	17,385	3,950	9,845	72.1	46.3	37.9	8.4	25.8
1975	34,374	23,494	18,665	4,829	10,880	70.8	46.8	37.8	9.0	23.9
1976	37,981	24,464	19,247	5,217	13,517	74.2	45.7	36.6	9.1	28.6
TQ	9,782	5,846	4,465	1,381	3,936	18.6	10.4	8.0	2.3	8.2
1977	43,484	27,320	21,556	5,764	16,164	79.9	47.1	37.6	9.5	32.9
1978	48,292	29,964	23,227	6,737	18,328	83.7	48.3	37.7	10.6	35.4
1979	57,260	36,621	28,689	7,932	20,639	92.1	55.3	43.5	11.8	36.8
1980	63,112	40,542	32,486	8,056	22,570	92.7	56.6	45.7	11.0	36.1
1981	70,104	47,881	39,101	8,780	22,222	93.4	61.6	50.6	11.0	31.8
1982	77,012	56,504	47,960	8,544	20,508	94.6	67.3	57.3	10.0	27.3
1983	87,921	67,408	59,221	8,187	20,513	103.4	76.8	67.3	9.5	26.7
1984	100,916	78,223	68,229	9,994	22,693	115.6	86.2	74.7	11.5	29.4
1985	114,873	89,973	77,956	12,017	24,901	130.1	98.3	84.6	13.7	31.8
1986	122,465	96,197	84,663	11,534	26,268	140.0	107.3	94.2	13.1	32.7
1987	126,368	102,519	89,526	12,993	23,849	145.2	116.5	102.0	14.5	28.7
1988	125,495	100,607	85,698	14,909	24,888	144.3	115.2	98.8	16.3	29.2
1989	130,100	104,805	90,490	14,315	25,296	147.0	118.1	102.8	15.3	29.0

See footnotes at end of table.

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1996) DOLLARS: 1940–2004—Continued

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1996) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1990 ¹	132,330	105,145	89,700	15,445	27,185	146.6	116.3	100.1	16.2	30.3
1991 ¹	134,421	106,184	89,222	16,962	28,237	145.0	114.2	96.7	17.4	30.9
1992 ¹	131,927	102,629	82,359	20,271	29,297	141.1	109.2	88.3	20.9	31.9
1993 ¹	126,412	95,242	76,141	19,101	31,170	133.1	99.6	80.0	19.6	33.4
1994 ¹	119,165	83,892	66,730	17,161	35,274	123.2	86.1	68.7	17.5	37.1
1995 ¹	118,918	79,339	59,865	19,474	39,579	120.4	80.1	60.6	19.5	40.4
1996 ¹	116,045	75,690	54,961	20,729	40,355	116.0	75.7	55.0	20.7	40.4
1997 ¹	113,635	72,150	52,403	19,747	41,485	114.0	73.1	53.1	20.0	40.9
1998 ¹	109,774	68,669	53,545	15,124	41,105	110.5	70.4	55.0	15.5	40.0
1999 ¹	118,643	74,705	53,880	20,825	43,938	118.9	76.7	55.4	21.3	42.1
2000 ¹	130,199	81,544	56,056	25,488	48,655	128.4	83.1	57.4	25.7	45.4
2001 ¹	142,207	88,804	61,039	27,765	53,403	138.9	90.3	62.7	27.5	48.5
2002 ¹	156,530	97,869	68,342	29,527	58,661	152.7	100.0	70.7	29.3	52.7
2003 estimate ¹	160,457	101,228	69,957	31,271	59,229	154.2	102.1	71.5	30.6	52.1
2004 estimate ¹	163,652	105,021	75,086	29,935	58,631	155.0	104.5	75.6	28.9	50.5

¹ Includes off-budget Postal Service investments of the following amounts:

In millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,362; 1992: 1,842; 1993: 1,193; 1994: 963; 1995: 1,386; 1996: 2,125; 1997: 2,166; 1998: 1,892; 1999: 2,142; 2000: 2,092; 2001: 1,714; 2002: 1,016; 2003: 1,086; 2004: 1,478.

In billions of constant (FY 1996) dollars: 1989: 1.0; 1990: 1.4; 1991: 1.4; 1992: 1.9; 1993: 1.2; 1994: 1.0; 1995: 1.4; 1996: 2.1; 1997: 2.2; 1998: 1.9; 1999: 2.2; 2000: 2.1; 2001: 1.7; 2002: 1.0; 2003: 1.1; 2004: 1.4.

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2004

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	3.0	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.6	5.3	3.8	1.5	0.3
1942	61.1	60.5	56.6	3.9	0.6	14.9	14.7	13.8	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.8	30.7	30.4	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.7	28.6	28.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.6	25.5	25.4	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.3	9.2	9.0	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.7	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.7	4.5	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.1	5.9	5.5	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.7	5.5	5.1	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.6	4.3	4.1	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.1	3.9	3.6	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.4	4.1	3.8	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.5	4.1	3.8	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.7	4.1	3.7	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.3	3.7	3.3	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.1	3.5	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.1	3.5	3.1	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.3	3.7	3.2	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.0	3.3	2.8	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.2	2.5	2.1	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.3	2.7	2.2	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	3.6	3.0	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.9	3.3	2.9	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.7	3.0	2.8	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.3	2.6	2.3	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.9	2.2	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.3	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.2	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.2	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.3	1.5	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.8	2.2	1.9	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.8	2.2	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.5	2.0	1.7	0.3	0.5
1989 ¹	11.4	9.2	7.9	1.3	2.2	2.4	1.9	1.7	0.3	0.5

See footnotes at end of table.

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2004—Continued

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1990 ¹	10.6	8.4	7.2	1.2	2.2	2.3	1.8	1.6	0.3	0.5
1991 ¹	10.1	8.0	6.7	1.3	2.1	2.3	1.8	1.5	0.3	0.5
1992 ¹	9.5	7.4	6.0	1.5	2.1	2.1	1.7	1.3	0.3	0.5
1993 ¹	9.0	6.8	5.4	1.4	2.2	1.9	1.5	1.2	0.3	0.5
1994 ¹	8.2	5.7	4.6	1.2	2.4	1.7	1.2	1.0	0.2	0.5
1995 ¹	7.8	5.2	3.9	1.3	2.6	1.6	1.1	0.8	0.3	0.5
1996 ¹	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997 ¹	7.1	4.5	3.3	1.2	2.6	1.4	0.9	0.6	0.2	0.5
1998 ¹	6.6	4.2	3.2	0.9	2.5	1.3	0.8	0.6	0.2	0.5
1999 ¹	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000 ¹	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001 ¹	7.6	4.8	3.3	1.5	2.9	1.4	0.9	0.6	0.3	0.5
2002 ¹	7.8	4.9	3.4	1.5	2.9	1.5	0.9	0.7	0.3	0.6
2003 estimate ¹	7.5	4.7	3.3	1.5	2.8	1.5	0.9	0.7	0.3	0.6
2004 estimate ¹	7.3	4.7	3.4	1.3	2.6	1.4	0.9	0.7	0.3	0.5

¹ Includes off-budget Postal Service investments.

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2004

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A				
1941	4,300	4,300	2,100	2,200				
1942	19,900	19,900	12,300	7,600				
1943	54,700	54,700	42,000	12,700				
1944	59,600	59,600	55,000	4,600				
1945	56,300	56,300	53,800	2,500				
1946	20,100	20,100	19,100	1,000				
1947	3,483	3,432	3,000	432		51	51	
1948	2,704	2,395	2,000	395		309	209	100
1949	2,345	1,874	1,723	151		471	312	159
1950	2,052	1,650	1,500	150		402	240	162
1951	5,486	4,741	4,300	441		745	479	266
1952	14,197	12,751	11,000	1,751		1,446	1,071	375
1953	20,594	19,057	17,144	1,913		1,537	1,054	483
1954	19,303	17,701	15,957	1,744		1,602	1,069	533
1955	16,094	14,553	12,838	1,715		1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2004—Continued

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003 estimate	69,957	69,183	63,365	4,891	927	774	658	116
2004 estimate	75,086	74,175	67,998	5,248	929	911	790	121

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2004

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1943	621	621	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1944	217	217	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1945	220	220	152	68	37	5	42		68	
1946	438	438	248	172	48	9	20		190	
1947	611	611	408	266	93	16	33		203	
1948	775	775	577	360	151	18	48		198	
1949	1,040	995	732	448	212	25	47		263	45
1950	1,337	1,320	915	540	292	32	51		405	17
1951	1,348	1,317	933	514	260	38	121		384	31
1952	1,452	1,312	975	486	208	51	230		337	140
1953	1,608	1,423	1,022	561	192	57	212		401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989 ¹	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214

See footnotes at end of table.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2004—Continued

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1990 ¹	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991 ¹	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992 ¹	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993 ¹	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994 ¹	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995 ¹	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996 ¹	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997 ¹	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998 ¹	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999 ¹	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000 ¹	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043
2001 ¹	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002 ¹	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263
2003 estimate ¹	31,271	18,373	4,516	2,622	628	77	1,091	98	13,857	12,898
2004 estimate ¹	29,935	17,256	4,262	2,505	485	74	1,096	102	12,994	12,679

¹ Includes Postal Service off-budget amounts as follows:

Construction and rehabilitation of physical assets: 1989: 668; 1990: 1,070; 1991: 1,277; 1992: 1,284; 1993: 677; 1994: 629; 1995: 996; 1996: 1,138; 1997: 1,261; 1998: 1,528; 1999: 1,675; 2000: 1,500; 2001: 1,039; 2002: 365; 2003: 574; 2004: 836.

Acquisition of major equipment: 1989: 232; 1990: 247; 1991: 85; 1992: 558; 1993: 516; 1994: 334; 1995: 390; 1996: 987; 1997: 905; 1998: 364; 1999: 467; 2000: 592; 2001: 675; 2002: 651; 2003: 512; 2004: 642.

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2004

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports								6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health								1	10
Veterans						29	384	96	7
Total other nondefense						29	384	97	17
Total, nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2004—Continued

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957
Nondefense:								
Transportation:								
Highways	432	396	415	501	522	586	729	950
Airports	33	30	33	27	18	8	17	21
Total transportation	465	426	448	528	540	594	746	971
Community and regional development:								
Urban renewal				8	12	34	14	30
Public works acceleration/local public works	1	*	4					
Other				5	5	6	7	4
Total community and regional development	1	*	4	13	17	40	21	34
Natural resources and environment:								
Pollution control facilities	1	1	1					2
Other	5	5	6	8	16	21	25	24
Total natural resources and environment	6	6	7	8	16	21	25	26
Other nondefense:								
Education, training, employment, and social services		62	55	134	105	121	89	67
Health	9	70	61	60	52	34	24	32
Veterans	3	1						
Other								9
Total other nondefense	12	133	116	194	157	155	113	108
Total, nondefense	484	566	575	743	730	810	905	1,139
National defense ¹				13	14	10	10	9
Total	484	566	575	756	744	820	915	1,148

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2004—Continued

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965
Nondefense:								
Transportation:								
Highways	1,511	2,601	2,927	2,610	2,769	3,008	3,626	3,998
Urban mass transportation ²								11
Airports	43	57	57	65	58	52	65	71
Total transportation	1,554	2,658	2,984	2,674	2,827	3,059	3,691	4,079
Community and regional development:								
Urban renewal	37	77	104	144	169	199	212	281
Public works acceleration/local public works						15	257	288
Other	4	3	2	1	*	2	14	13
Total community and regional development	41	80	106	145	170	217	484	582
Natural resources and environment:								
Pollution control facilities	19	36	40	44	42	52	66	75
Other	29	36	47	46	52	88	78	84
Total natural resources and environment	49	72	88	90	94	140	144	159
Other nondefense:								
Education, training, employment, and social services	74	66	71	59	42	53	39	50
Health	50	69	64	68	72	72	64	69
Other	13	3	3	5	18	32	38	27
Total other nondefense	137	138	138	132	132	157	141	146
Total, nondefense	1,780	2,948	3,316	3,042	3,223	3,572	4,460	4,966
National defense ¹	8	8	5	11	16	28	22	19
Total	1,788	2,956	3,321	3,053	3,239	3,600	4,482	4,985

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2004—Continued

(in millions of dollars)

Category	1966	1967	1968	1969	1970	1971	1972	1973
Nondefense:								
Transportation:								
Highways	3,979	3,984	4,138	4,121	4,311	4,570	4,601	4,644
Urban mass transportation ²	16	42	66	141	119	187	259	358
Airports	54	64	75	104	83	62	106	232
Total transportation	4,049	4,090	4,279	4,366	4,514	4,818	4,966	5,235
Community and regional development:								
Urban renewal	313	370	475	534	1,054	1,026	1,218	1,010
Public works acceleration/local public works	85	19	5	2	1	*	*	.....
Other	22	105	294	428	570	900	1,104	1,279
Total community and regional development	420	495	774	964	1,624	1,927	2,322	2,289
Natural resources and environment:								
Pollution control facilities	88	99	133	161	176	478	413	684
Other	105	121	176	145	189	169	214	230
Total natural resources and environment	193	220	308	306	365	648	627	915
Other nondefense:								
Education, training, employment, and social services	119	236	297	293	257	222	146	124
Health	96	142	200	171	230	221	294	211
Other	24	38	27	49	50	22	38	60
Total other nondefense	239	416	524	513	537	465	478	395
Total, nondefense	4,901	5,221	5,885	6,149	7,040	7,858	8,393	8,834
National defense ¹	11	10	11	16	16	14	24	31
Total	4,912	5,231	5,896	6,165	7,056	7,872	8,417	8,865

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2004—Continued

(in millions of dollars)

Category	1974	1975	1976	TQ	1977	1978	1979	1980
Nondefense:								
Transportation:								
Highways	4,378	4,589	6,144	1,605	5,884	5,940	7,119	8,952
Urban mass transportation ²	503	687	946	265	1,307	1,358	2,278	2,072
Airports	243	292	269	26	335	562	556	590
Total transportation	5,123	5,568	7,360	1,896	7,526	7,860	9,953	11,614
Community and regional development:								
Block grants		38	983	439	2,089	2,464	3,161	4,126
Urban renewal	1,205	1,374	1,166	295	899	392	298	206
Public works acceleration/local public works					577	3,057	1,741	416
Other	1,180	1,082	667	159	604	628	895	1,098
Total community and regional development	2,386	2,494	2,816	894	4,169	6,542	6,095	5,846
Natural resources and environment:								
Pollution control facilities	1,553	1,938	2,429	920	3,530	3,187	3,756	4,343
Other	299	338	360	97	376	410	513	556
Total natural resources and environment	1,852	2,276	2,788	1,016	3,906	3,597	4,269	4,899
Other nondefense:								
Education, training, employment, and social services	74	86	44	29	66	12	27	25
Health	256	306	361	64	330	212	132	10
Housing assistance							11	18
Other	114	111	89	28	98	80	96	102
Total other nondefense	444	502	494	121	494	305	265	155
Total, nondefense	9,806	10,840	13,458	3,927	16,095	18,304	20,582	22,514
National defense ¹	39	41	60	9	69	24	57	56
Total	9,845	10,880	13,517	3,936	16,164	18,328	20,639	22,570

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2004—Continued

(in millions of dollars)

Category	1981	1982	1983	1984	1985	1986	1987	1988
Nondefense:								
Transportation:								
Highways	8,832	7,730	8,759	10,372	12,685	13,939	12,478	13,714
Urban mass transportation ²	2,599	2,593	2,785	3,146	2,473	2,754	2,577	2,425
Airports	469	339	453	694	789	853	917	825
Total transportation	11,900	10,662	11,997	14,212	15,947	17,547	15,971	16,965
Community and regional development:								
Block grants	4,042	3,792	4,005	4,273	4,314	3,787	3,322	3,266
Urban renewal	167	101	38	24	28	13		
Public works acceleration/local public works	83	40		1				
Other	1,301	1,239	679	598	655	731	676	780
Total community and regional development	5,593	5,170	4,722	4,896	4,997	4,531	3,998	4,046
Natural resources and environment:								
Pollution control facilities	3,881	3,756	2,983	2,619	2,936	3,158	2,961	2,600
Other	616	643	572	666	666	654	606	657
Total natural resources and environment	4,498	4,399	3,555	3,285	3,602	3,812	3,567	3,257
Other nondefense:								
Education, training, employment, and social services	14	37	36	42	59	51	42	55
Health	32	11	55					
Housing assistance	24	28	23	19	10	25	25	294
Other	128	170	80	193	224	204	136	162
Total other nondefense	198	246	194	254	293	280	203	511
Total, nondefense	22,189	20,477	20,468	22,647	24,838	26,170	23,740	24,779
National defense ¹	33	31	45	46	62	98	109	109
Total	22,222	20,508	20,513	22,693	24,901	26,268	23,849	24,888

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2004—Continued

(in millions of dollars)

Category	1989	1990	1991	1992	1993	1994	1995	1996
Nondefense:								
Transportation:								
Highways	13,240	13,961	14,197	15,038	16,177	18,419	19,200	19,644
Urban mass transportation ²	2,686	3,165	3,230	2,778	3,078	2,563	3,581	3,723
Airports	1,135	1,220	1,541	1,672	1,931	1,620	1,826	1,655
Other				*	*	1	1	1
Total transportation	17,061	18,346	18,967	19,488	21,187	22,603	24,608	25,023
Community and regional development:								
Block grants	2,948	2,818	2,976	3,090	3,198	3,651	4,333	4,545
Other	946	921	760	738	526	811	989	1,183
Total community and regional development	3,894	3,739	3,736	3,828	3,724	4,462	5,322	5,728
Natural resources and environment:								
Pollution control facilities	2,498	2,533	2,714	2,631	2,358	2,219	2,671	2,368
Other	600	734	761	773	816	877	999	929
Total natural resources and environment	3,098	3,267	3,475	3,404	3,174	3,096	3,670	3,297
Other nondefense:								
Education, training, employment, and social services	77	58	25	48	-44	76	40	143
Housing assistance	788	1,408	1,701	2,132	2,929	4,855	5,762	6,007
Other	211	213	223	172	140	167	170	141
Total other nondefense	1,077	1,679	1,949	2,352	3,025	5,097	5,972	6,291
Total, nondefense	25,130	27,031	28,127	29,073	31,110	35,258	39,572	40,339
National defense ¹	166	154	110	225	60	15	7	16
Total	25,296	27,185	28,237	29,297	31,170	35,274	39,579	40,355

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2004—Continued

(in millions of dollars)

Category	1997	1998	1999	2000	2001	2002	2003 estimate	2004 estimate
Nondefense:								
Transportation:								
Highways	20,498	20,036	22,722	24,909	27,206	30,115	28,438	28,582
Urban mass transportation ²	4,079	3,945	4,067	5,118	6,795	7,384	6,859	7,107
Airports	1,489	1,511	1,565	1,578	2,020	2,860	3,244	3,299
Total transportation	26,066	25,492	28,354	31,605	36,021	40,359	38,541	38,988
Community and regional development:								
Block grants	4,517	4,621	4,804	4,955	4,939	5,429	6,650	6,129
Other	1,235	1,068	1,027	1,084	1,330	1,287	1,366	1,303
Total community and regional development	5,752	5,689	5,831	6,039	6,269	6,716	8,016	7,432
Natural resources and environment:								
Pollution control facilities	2,319	2,084	2,180	2,700	2,720	2,538	2,891	2,409
Other	985	832	922	921	988	974	1,095	1,174
Total natural resources and environment	3,304	2,916	3,102	3,621	3,708	3,512	3,986	3,583
Other nondefense:								
Education, training, employment, and social services	73	38	17	19	24	233	866	292
Housing assistance	6,015	6,388	6,368	7,160	7,198	7,720	7,704	8,216
Other	275	577	266	211	183	121	116	120
Total other nondefense	6,363	7,003	6,651	7,390	7,405	8,074	8,686	8,628
Total, nondefense	41,485	41,100	43,938	48,655	53,403	58,661	59,229	58,631
National defense ¹		5						
Total	41,485	41,105	43,938	48,655	53,403	58,661	59,229	58,631

* \$500 thousand or less.

¹ National Guard shelters and civil defense.² Includes relatively small amounts for railroads.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2004

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1996) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	4.4	1.0	5.4	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	4.5	1.6	6.1	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	4.7	1.5	6.2	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	6.4	1.5	7.9	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	8.1	1.5	9.6	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	8.0	1.5	9.5	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	7.9	1.8	9.7	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	9.4	2.1	11.5	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	10.2	2.8	13.0	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	11.4	3.4	14.8	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	24.5	4.7	29.2	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	26.8	6.3	33.1	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	30.9	8.3	39.2	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	31.3	12.1	43.4	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	31.1	18.4	49.5	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	33.8	25.5	59.3	6.6	5.0	11.6	1.2	0.9	2.2
1965	7,077	6,763	13,840	29.9	28.6	58.5	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	29.4	32.4	61.7	5.3	5.8	11.1	0.9	1.0	2.0
1967	8,068	7,894	15,962	32.3	31.7	64.0	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	33.1	29.5	62.6	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	30.8	27.2	58.0	4.5	4.0	8.5	0.9	0.8	1.6
1970	8,021	7,132	15,153	28.2	25.0	53.2	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	27.1	24.4	51.5	3.9	3.5	7.3	0.7	0.7	1.4
1972	8,837	7,466	16,303	28.2	23.8	52.1	3.8	3.2	7.1	0.7	0.6	1.4
1973	9,139	7,896	17,035	27.9	24.1	52.1	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	26.8	22.9	49.8	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	25.1	22.8	47.9	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	23.7	24.6	48.3	2.6	2.7	5.4	0.6	0.6	1.2
TQ	2,455	2,745	5,200	5.7	6.4	12.2	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	24.4	23.7	48.2	2.7	2.6	5.2	0.6	0.5	1.1
1978	12,077	12,455	24,532	25.4	26.2	51.6	2.6	2.7	5.3	0.5	0.6	1.1
1979	12,129	14,196	26,325	23.6	27.6	51.2	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	26.2	27.8	54.0	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	27.6	28.1	55.6	2.5	2.5	5.0	0.6	0.6	1.1
1982	19,809	14,850	34,660	30.1	22.6	52.7	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	32.5	19.8	52.3	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	36.2	21.4	57.6	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	41.3	22.9	64.2	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	47.4	21.9	69.3	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	48.0	20.9	68.9	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	47.6	22.6	70.2	3.6	1.7	5.3	0.8	0.4	1.1
1989 ¹	40,366	20,394	60,760	48.7	24.6	73.3	3.5	1.8	5.3	0.7	0.4	1.1
1990 ¹	41,078	22,732	63,810	47.7	26.4	74.2	3.3	1.8	5.1	0.7	0.4	1.1
1991 ¹	37,887	24,296	62,183	42.4	27.2	69.6	2.9	1.8	4.7	0.6	0.4	1.0
1992 ¹	38,170	26,558	64,728	41.6	28.9	70.6	2.8	1.9	4.7	0.6	0.4	1.0
1993 ¹	40,396	27,982	68,378	43.0	29.8	72.8	2.9	2.0	4.9	0.6	0.4	1.0
1994 ¹	38,055	28,397	66,453	39.7	29.6	69.3	2.6	1.9	4.5	0.5	0.4	1.0
1995 ¹	37,699	30,733	68,432	38.5	31.3	69.8	2.5	2.0	4.5	0.5	0.4	0.9
1996 ¹	39,428	29,011	68,439	39.4	29.0	68.4	2.5	1.9	4.4	0.5	0.4	0.9
1997 ¹	40,177	30,896	71,073	39.4	30.3	69.7	2.5	1.9	4.4	0.5	0.4	0.9
1998 ¹	40,141	32,662	72,803	38.8	31.6	70.4	2.4	2.0	4.4	0.5	0.4	0.8
1999 ¹	40,276	33,860	74,136	38.4	32.3	70.8	2.4	2.0	4.4	0.4	0.4	0.8
2000 ¹	41,050	32,897	73,947	38.4	30.8	69.2	2.3	1.8	4.1	0.4	0.3	0.8
2001 ¹	44,147	35,942	80,089	40.4	32.9	73.2	2.4	1.9	4.3	0.4	0.4	0.8
2002 ¹	48,238	39,673	87,911	43.5	35.8	79.3	2.4	2.0	4.4	0.5	0.4	0.9
2003 estimate ¹	57,061	44,700	101,761	50.9	39.8	90.7	2.7	2.1	4.8	0.5	0.4	0.9
2004 estimate ¹	62,898	49,210	112,108	55.2	43.2	98.5	2.8	2.2	5.0	0.6	0.4	1.0

¹ Includes off-budget Postal Service investments of the following amounts (in millions of current dollars): 1989: 64; 1990: 82; 1991: 116; 1992: 152; 1993: 57; 1994: 51; 1995: 52; 1996: 55; 1997: 68; 1998: 77; 1999: 45; 2000: 42; 2001: 29; 2002: 43; 2003: 46; 2004: 47.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2004

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense:									
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882
Other national defense	74	72	71	104	141	166	153	215	252
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134
Nondefense:									
General science, space, and technology:									
NASA	42	43	44	51	50	48	43	50	55
NSF						4	8	15	28
Atomic energy general science	40	49	50	60	63	64	73	78	91
Subtotal	82	92	94	111	113	116	124	143	174
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77
Transportation:									
DOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Health:									
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45
All other ¹	N/A	N/A	N/A	N/A	50	39	31	42	48
Total nondefense ¹	178	282	279	291	295	297	345	428	577
Total conduct of research and development ¹	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2004—Continued

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965
National defense:								
Department of Defense	2,178	4,950	5,517	6,466	6,689	6,792	7,419	6,623
Other national defense	281	414	420	456	401	352	446	454
Total national defense	2,459	5,364	5,937	6,922	7,090	7,144	7,865	7,077
Nondefense:								
General science, space, and technology:								
NASA	72	115	330	646	1,112	2,291	3,693	4,497
NSF	31	47	57	70	84	100	147	147
Atomic energy general science	126	157	183	214	231	264	288	309
Subtotal	229	319	570	930	1,427	2,655	4,128	4,953
Energy	109	129	159	173	397	462	502	478
Transportation:								
DOT	26	53	77	89	83	111	107	159
NASA					31	36	40	58
Subtotal	26	53	77	89	114	147	147	217
Health:								
NIH	N/A	N/A	247	295	398	511	637	523
Other	N/A	N/A	30	35	36	40	66	67
Subtotal	157	216	277	330	434	551	703	590
Agriculture	97	104	107	117	129	142	154	179
Natural resources and environment	54	88	68	106	100	118	120	140
All other ¹	57	111	127	119	146	146	177	206
Total nondefense ¹	729	1,020	1,385	1,864	2,747	4,221	5,931	6,763
Total conduct of research and development ¹	3,188	6,384	7,322	8,786	9,837	11,365	13,796	13,840
Memorandum: Conduct of research and development classified as grants (all nondefense)	46	55	57	58	66	75	85	100

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2004—Continued

(in millions of dollars)

Category	1966	1967	1968	1969	1970	1971	1972	1973
National defense:								
Department of Defense	6,675	7,649	8,071	7,762	7,519	7,639	8,238	8,529
Other national defense	422	419	473	552	502	469	599	610
Total national defense	7,097	8,068	8,544	8,314	8,021	8,108	8,837	9,139
Nondefense:								
General science, space, and technology:								
NASA	5,275	5,042	4,462	4,025	3,518	3,143	3,059	3,045
NSF	176	209	248	280	292	334	407	432
Atomic energy general science	339	359	281	385	393	380	370	372
Subtotal	5,790	5,610	4,991	4,690	4,203	3,857	3,836	3,849
Energy	452	478	515	469	451	454	329	379
Transportation:								
DOT	117	69	107	96	224	444	291	299
NASA	75	89	128	162	183	205	221	235
Subtotal	192	158	235	258	407	649	512	534
Health:								
NIH	536	795	784	859	879	912	1,096	1,318
Other	202	110	199	214	194	211	279	341
Subtotal	738	905	983	1,073	1,073	1,123	1,375	1,659
Agriculture	205	215	231	232	246	268	296	293
Natural resources and environment	160	181	207	232	301	351	507	539
All other ¹	284	347	466	392	451	599	611	643
Total nondefense ¹	7,821	7,894	7,628	7,346	7,132	7,301	7,466	7,896
Total conduct of research and development ¹	14,918	15,962	16,172	15,660	15,153	15,409	16,303	17,035
Memorandum: Conduct of research and development classified as grants (all nondefense)	110	125	140	152	167	182	206	224

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2004—Continued

(in millions of dollars)

Category	1974	1975	1976	TQ	1977	1978	1979	1980
National defense:								
Department of Defense	8,960	9,284	9,341	2,312	10,210	10,726	11,045	13,469
Other national defense	446	431	478	143	664	1,351	1,083	1,174
Total national defense	9,406	9,715	9,819	2,455	10,874	12,077	12,129	14,643
Nondefense:								
General science, space, and technology:								
NASA	2,900	2,876	3,227	846	3,506	3,454	3,655	4,262
NSF	539	571	623	194	668	701	775	838
Atomic energy general science	292	310	257	72	267	274	305	345
Subtotal	3,731	3,757	4,107	1,112	4,441	4,429	4,735	5,445
Energy	525	933	1,424	521	2,197	2,542	3,304	3,289
Transportation:								
DOT	322	307	329	100	315	326	350	412
NASA	283	309	324	82	336	379	408	449
Subtotal	605	616	653	182	651	705	758	861
Health:								
NIH	1,413	1,631	2,098	548	1,314	2,439	2,626	2,898
Other	245	258	194	130	335	325	614	784
Subtotal	1,658	1,889	2,292	678	1,649	2,764	3,240	3,682
Agriculture	315	352	416	100	469	499	549	563
Natural resources and environment	511	647	646	166	585	675	895	951
All other ¹	683	627	631	-14	577	841	715	801
Total nondefense ¹	8,028	8,821	10,169	2,745	10,569	12,455	14,196	15,592
Total conduct of research and development ¹	17,434	18,536	19,988	5,200	21,443	24,532	26,325	30,235
Memorandum: Conduct of research and development classified as grants (all nondefense)	238	249	285	80	272	252	256	288

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2004—Continued

(in millions of dollars)

Category	1981	1982	1983	1984	1985	1986	1987	1988
National defense:								
Department of Defense	15,739	18,363	20,566	23,850	28,165	33,396	34,732	35,605
Other national defense	1,199	1,447	1,732	1,915	2,195	2,260	2,365	2,427
Total national defense	16,937	19,809	22,298	25,765	30,360	35,656	37,097	38,032
Nondefense:								
General science, space, and technology:								
NASA	4,798	2,697	1,999	3,023	2,410	2,863	2,693	3,252
NSF	900	1,020	998	1,127	1,182	1,399	1,426	1,513
Atomic energy general science	501	401	464	505	510	510	576	618
Subtotal	6,199	4,118	3,461	4,656	4,102	4,772	4,695	5,383
Energy	3,681	3,330	2,728	2,762	4,249	2,622	2,321	2,287
Transportation:								
DOT	409	341	270	342	467	489	347	323
NASA	481	523	539	515	559	568	557	580
Subtotal	890	864	809	857	1,027	1,057	905	903
Health:								
NIH	3,352	3,435	3,532	3,942	4,412	4,837	4,942	6,022
Other	732	906	929	617	719	738	869	849
Subtotal	4,084	4,341	4,461	4,560	5,131	5,574	5,811	6,872
Agriculture	643	696	717	754	775	798	796	838
Natural resources and environment	912	838	856	846	884	924	886	1,052
All other ¹	822	664	570	787	689	738	745	732
Total nondefense ¹	17,231	14,850	13,602	15,221	16,856	16,485	16,159	18,068
Total conduct of research and development ¹	34,168	34,660	35,900	40,986	47,216	52,141	53,256	56,100
Memorandum: Conduct of research and development classified as grants (all nondefense)	251	290	197	223	215	319	464	478

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2004—Continued

(in millions of dollars)

Category	1989	1990	1991	1992	1993	1994	1995	1996
National defense:								
Department of Defense	37,819	38,247	35,330	35,504	37,666	35,474	35,356	36,936
Other national defense	2,547	2,831	2,557	2,666	2,730	2,581	2,343	2,492
Total national defense	40,366	41,078	37,887	38,170	40,396	38,055	37,699	39,428
Nondefense:								
General science, space, and technology:								
NASA	4,220	5,624	6,277	6,641	7,004	6,663	8,243	6,963
NSF	1,570	1,520	1,631	1,733	1,753	1,873	1,894	2,077
Atomic energy general science	680	784	834	784	789	669	700	705
Subtotal	6,470	7,927	8,741	9,157	9,546	9,205	10,837	9,745
Energy	2,454	2,342	2,501	2,593	2,517	2,654	3,152	2,938
Transportation:								
DOT	322	272	333	373	420	519	604	534
NASA	755	701	795	976	1,084	1,215	749	1,120
Subtotal	1,077	973	1,127	1,348	1,504	1,734	1,353	1,654
Health:								
NIH	6,634	7,092	7,257	7,936	9,063	9,620	10,299	9,642
Other	912	1,162	1,272	1,721	1,311	1,008	961	856
Subtotal	7,546	8,253	8,528	9,656	10,374	10,628	11,260	10,498
Agriculture	908	937	990	1,070	1,129	1,158	1,186	1,168
Natural resources and environment	1,056	1,220	1,323	1,593	1,762	1,747	1,662	1,610
All other ¹	883	1,081	1,085	1,141	1,150	1,271	1,283	1,398
Total nondefense ¹	20,394	22,732	24,296	26,558	27,982	28,397	30,733	29,011
Total conduct of research and development ¹	60,760	63,810	62,183	64,728	68,378	66,453	68,432	68,439
Memorandum: Conduct of research and development classified as grants (all nondefense)	412	345	401	296	344	376	348	303

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2004—Continued

(in millions of dollars)

Category	1997	1998	1999	2000	2001	2002	2003 estimate	2004 estimate
National defense:								
Department of Defense	37,702	37,558	37,571	38,279	41,157	44,903	53,396	58,680
Other national defense	2,475	2,583	2,705	2,771	2,990	3,335	3,665	4,218
Total national defense	40,177	40,141	40,276	41,050	44,147	48,238	57,061	62,898
Nondefense:								
General science, space, and technology:								
NASA	8,137	8,631	8,316	5,411	5,611	5,816	6,523	7,349
NSF	2,015	2,010	2,144	2,446	2,566	2,803	3,221	3,398
Atomic energy general science	703	1,862	2,087	2,246	2,287	2,303	2,476	2,605
Subtotal	10,855	12,503	12,547	10,103	10,464	10,922	12,220	13,352
Energy	2,641	1,526	1,285	1,265	1,336	1,197	1,466	1,495
Transportation:								
DOT	545	528	465	482	514	605	627	789
NASA	1,237	1,250	1,117	958	862	956	976	976
Subtotal	1,782	1,778	1,582	1,440	1,376	1,561	1,603	1,765
Health:								
NIH	10,599	11,853	13,027	14,568	16,387	19,374	22,067	25,172
Other	859	865	1,306	1,310	1,804	1,802	1,934	2,025
Subtotal	11,458	12,718	14,333	15,878	18,191	21,176	24,001	27,197
Agriculture	1,178	1,200	1,200	1,294	1,519	1,508	1,616	1,589
Natural resources and environment	1,590	1,653	1,732	1,687	1,749	1,856	1,717	1,861
All other ¹	1,392	1,284	1,181	1,230	1,307	1,453	2,077	1,951
Total nondefense ¹	30,896	32,662	33,860	32,897	35,942	39,673	44,700	49,210
Total conduct of research and development ¹	71,073	72,803	74,136	73,947	80,089	87,911	101,761	112,108
Memorandum: Conduct of research and development classified as grants (all nondefense)	290	302	308	405	382	554	632	755

¹ Includes off-budget Postal Service amounts as shown in the footnote to Table 9.7.

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2004

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970
Direct Federal outlays:									
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349	383
Higher education	313	411	367	396	648	972	1,005	883	1,043
Training and employment	12	64	42	255	398	657	710	682	196
Health	132	165	219	209	233	278	210	354	367
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701	1,015
All other	53	50	55	66	80	111	153	150	249
Total, direct	768	901	882	1,138	1,619	2,595	2,847	3,119	3,253
Grants to State and local governments:									
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121	2,510
Higher education	15	15	15	17	58	188	389	351	343
Research and general education aids	8	7	9	29	45	70	103	77	124
Training and employment			80	23	22	34	260	317	757
Social services	65	73	88	106	234	480	605	692	767
All other	68	72	77	82	93	121	309	276	373
Total, grants	538	610	726	821	1,874	2,931	3,889	3,833	4,874
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953	8,127
Memorandum: Conduct of education and training									
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8	4.2
In billions of constant (FY 1996) dollars	7.8	8.6	8.7	10.3	17.8	26.8	31.0	30.1	32.8

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2004—Continued

(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Federal outlays:									
Elementary, secondary, and vocational education	419	464	420	332	404	388	132	438	407
Higher education	1,125	1,231	1,345	1,380	2,096	2,770	736	3,117	3,648
Training and employment	341	621	554	378	360	377	88	439	601
Health	391	437	655	564	564	602	192	519	648
Veterans education, training, and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,713	3,396
All other	239	348	401	506	459	568	130	662	719
Total, direct	4,175	5,060	6,176	6,409	8,476	10,236	2,062	8,888	9,419
Grants to State and local governments:									
Elementary, secondary, and vocational education	2,914	3,221	3,153	3,241	3,945	3,812	942	4,200	4,779
Higher education	310	217	189	70	85	43	8	83	62
Research and general education aids	99	109	126	192	286	224	47	283	347
Training and employment	1,013	1,156	987	1,137	1,985	2,355	856	2,444	3,256
Social services	846	859	949	971	1,244	1,269	376	1,302	1,379
All other	424	457	361	443	476	561	130	661	534
Total, grants	5,606	6,019	5,765	6,053	8,021	8,264	2,360	8,973	10,356
Total conduct of education and training	9,781	11,080	11,941	12,462	16,496	18,500	4,422	17,862	19,775
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.7	4.8	4.9	4.6	5.0	5.0	4.6	4.4	4.3
In billions of constant (FY 1996) dollars	36.5	39.0	40.0	39.0	46.7	48.4	11.2	42.9	44.8

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2004—Continued

(in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987
Direct Federal outlays:									
Elementary, secondary, and vocational education	416	403	395	490	561	564	521	356	634
Higher education	4,898	6,576	8,638	7,003	7,070	7,233	8,056	8,261	7,238
Training and employment	807	930	977	861	740	706	688	689	726
Health	443	644	681	644	459	370	438	489	533
Veterans education, training, and rehabilitation	2,789	2,418	2,367	2,083	1,827	1,556	1,390	1,176	1,113
All other	1,005	1,090	1,011	802	868	1,153	980	1,021	1,084
Total, direct	10,359	12,060	14,068	11,884	11,524	11,582	12,071	11,993	11,327
Grants to State and local governments:									
Elementary, secondary, and vocational education	5,542	6,277	6,617	6,214	5,663	5,869	7,031	7,408	7,204
Higher education	84	98	89	60	54	70	82	83	91
Research and general education aids	484	491	282	309	314	255	260	296	366
Training and employment	3,643	4,295	4,391	3,225	3,188	2,556	2,775	3,019	2,930
Social services	1,707	1,848	1,834	1,655	1,777	2,258	1,779	2,292	2,321
All other	469	525	588	548	507	514	543	510	431
Total, grants	11,929	13,535	13,801	12,010	11,503	11,521	12,470	13,607	13,343
Total conduct of education and training	22,288	25,596	27,869	23,893	23,028	23,103	24,541	25,599	24,671
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.4	4.3	4.1	3.2	2.8	2.7	2.6	2.6	2.5
In billions of constant (FY 1996) dollars	46.8	48.9	48.3	38.6	35.8	34.1	35.0	35.3	32.8

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2004—Continued

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995	1996
Direct Federal outlays:									
Elementary, secondary, and vocational education	502	581	521	857	706	760	806	958	809
Higher education	8,129	10,474	10,996	11,862	11,156	14,339	7,753	14,034	12,064
Training and employment	793	793	848	879	912	1,024	1,085	1,126	1,013
Health	527	591	532	608	748	775	759	766	760
Veterans education, training, and rehabilitation	1,055	1,018	786	803	995	1,091	1,358	1,374	1,373
All other	1,127	1,254	1,442	1,571	2,287	2,393	2,488	2,857	2,845
Total, direct	12,134	14,712	15,124	16,579	16,803	20,382	14,249	21,115	18,864
Grants to State and local governments:									
Elementary, secondary, and vocational education	7,813	8,499	9,281	10,444	11,627	12,763	13,314	13,677	13,930
Higher education	89	89	98	79	96	119	111	117	108
Research and general education aids	360	386	396	478	292	315	289	268	288
Training and employment	2,958	3,020	3,300	3,530	3,982	3,982	4,149	4,573	4,162
Social services	3,029	2,875	2,891	3,045	3,878	3,862	4,936	5,584	5,702
All other	422	453	474	487	501	502	527	496	505
Total, grants	14,671	15,322	16,440	18,063	20,376	21,543	23,327	24,715	24,695
Total conduct of education and training	26,805	30,034	31,564	34,642	37,179	41,925	37,576	45,830	43,559
Memorandum: Conduct of education and training									
As a percentage of total outlays	2.5	2.6	2.5	2.6	2.7	3.0	2.6	3.0	2.8
In billions of constant (FY 1996) dollars	34.5	37.7	38.3	40.2	41.9	45.7	39.8	47.1	43.6

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2004—Continued

(in millions of dollars)

Category	1997	1998	1999	2000	2001	2002	2003 estimate	2004 estimate
Direct Federal outlays:								
Elementary, secondary, and vocational education	813	821	846	1,172	1,667	2,142	1,569	1,401
Higher education	12,215	11,970	10,598	9,918	16,842	17,960	22,391	20,157
Training and employment	1,000	1,106	1,178	1,274	1,338	1,507	1,588	1,573
Health	880	808	877	948	1,143	1,368	1,338	1,295
Veterans education, training, and rehabilitation	1,477	1,502	1,643	1,694	2,221	2,396	3,005	3,245
All other	2,636	2,754	2,763	2,956	3,303	3,466	3,813	3,751
Total, direct	19,021	18,961	17,905	17,962	26,514	28,839	33,704	31,422
Grants to State and local governments:								
Elementary, secondary, and vocational education	14,212	15,721	16,684	19,352	21,326	23,459	30,308	32,940
Higher education	75	90	65	193	360	444	577	394
Research and general education aids	277	378	389	546	670	702	755	634
Training and employment	3,769	3,463	3,712	3,484	3,791	4,706	4,287	3,855
Social services	6,185	6,354	7,027	7,359	7,960	9,183	9,539	9,676
All other	509	498	508	530	702	702	730	779
Total, grants	25,027	26,504	28,385	31,464	34,809	39,196	46,196	48,278
Total conduct of education and training	44,048	45,465	46,290	49,426	61,323	68,035	79,900	79,700
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.8	2.8	2.7	2.8	3.3	3.4	3.7	3.6
In billions of constant (FY 1996) dollars	43.2	43.7	43.5	44.9	54.3	59.1	68.3	66.6

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2008

(Fiscal Year 1996 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators											Addendum: Direct Capital		
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offset- ting Re- ceipts	All Other	Total	Defense	Non- defense	
						Total	Direct	Grants								
1940	96.7	0.1030	0.1004	0.0930	0.1021	0.0984	0.0984	0.0984	0.0772	0.1030	0.0779	0.1051	0.2029	0.1730	0.2189	
1941	114.0	0.1067	0.1057	0.1103	0.1020	0.1019	0.1019	0.1019	0.0716	0.1067	0.0754	0.1014	0.1947	0.1839	0.2274	
1942	144.2	0.1146	0.1180	0.1306	0.0935	0.1114	0.1114	0.1114	0.0714	0.1146	0.0753	0.0868	0.1912	0.1885	0.2421	
1943	180.1	0.1225	0.1285	0.1388	0.0906	0.1233	0.1233	0.1233	0.0762	0.1225	0.0788	0.0825	0.1839	0.1834	0.2398	
1944	209.0	0.1272	0.1209	0.1259	0.0959	0.1324	0.1324	0.1324	0.0782	0.1272	0.0842	0.0855	0.1771	0.1769	0.2400	
1945	221.3	0.1304	0.1153	0.1158	0.1109	0.1392	0.1393	0.1388	0.0788	0.1304	0.0906	0.0928	0.1647	0.1645	0.2375	
1946	222.7	0.1399	0.1205	0.1167	0.1358	0.1468	0.1468	0.1466	0.0849	0.1399	0.1099	0.1157	0.1691	0.1684	0.2095	
1947	234.6	0.1544	0.1351	0.1288	0.1392	0.1580	0.1580	0.1579	0.1138	0.1544	0.1152	0.1182	0.1897	0.1895	0.1906	
1948	256.4	0.1692	0.1361	0.1190	0.1454	0.1728	0.1728	0.1727	0.1171	0.1692	0.1062	0.1116	0.2149	0.2133	0.2205	
1949	271.5	0.1749	0.1326	0.1205	0.1398	0.1774	0.1775	0.1773	0.1263	0.1749	0.1019	0.1076	0.2271	0.2251	0.2317	
1950	273.4	0.1724	0.1362	0.1205	0.1452	0.1751	0.1751	0.1747	0.1190	0.1724	0.1025	0.1096	0.2196	0.2237	0.2137	
1951	321.0	0.1816	0.1396	0.1266	0.1568	0.1850	0.1850	0.1845	0.1356	0.1816	0.1020	0.1124	0.2391	0.2429	0.2247	
1952	348.8	0.1887	0.1400	0.1308	0.1648	0.1920	0.1921	0.1916	0.1392	0.1887	0.0962	0.1083	0.2519	0.2534	0.2386	
1953	373.4	0.1923	0.1491	0.1419	0.1685	0.1951	0.1951	0.1947	0.1477	0.1923	0.1048	0.1173	0.2545	0.2548	0.2501	
1954	378.0	0.1946	0.1551	0.1443	0.1868	0.1979	0.1979	0.1977	0.1447	0.1946	0.1076	0.1257	0.2531	0.2535	0.2471	
1955	395.2	0.1962	0.1587	0.1497	0.1763	0.1980	0.1980	0.1979	0.1485	0.1962	0.1118	0.1220	0.2617	0.2632	0.2409	
1956	427.7	0.2014	0.1659	0.1603	0.1753	0.2003	0.2003	0.2002	0.1526	0.2014	0.1127	0.1211	0.2769	0.2788	0.2477	
1957	450.7	0.2089	0.1731	0.1680	0.1812	0.2060	0.2060	0.2059	0.1654	0.2089	0.1134	0.1234	0.2949	0.2973	0.2623	
1958	461.1	0.2152	0.1828	0.1752	0.1940	0.2121	0.2121	0.2120	0.1786	0.2152	0.1219	0.1347	0.3046	0.3074	0.2715	
1959	492.1	0.2187	0.1862	0.1831	0.1897	0.2156	0.2156	0.2155	0.1878	0.2187	0.1256	0.1370	0.3087	0.3123	0.2734	
1960	518.9	0.2212	0.1870	0.1763	0.2004	0.2196	0.2196	0.2195	0.1889	0.2212	0.1253	0.1424	0.3082	0.3123	0.2762	
1961	531.8	0.2243	0.1919	0.1809	0.2047	0.2228	0.2228	0.2227	0.1871	0.2243	0.1323	0.1511	0.3091	0.3133	0.2782	
1962	568.5	0.2268	0.1918	0.1822	0.2021	0.2249	0.2249	0.2248	0.1898	0.2268	0.1355	0.1538	0.3122	0.3166	0.2824	
1963	599.7	0.2298	0.1999	0.1897	0.2102	0.2276	0.2276	0.2275	0.1956	0.2298	0.1403	0.1643	0.3209	0.3258	0.2880	
1964	641.3	0.2325	0.2026	0.1911	0.2136	0.2306	0.2306	0.2305	0.1992	0.2325	0.1445	0.1728	0.3223	0.3266	0.2984	
1965	687.9	0.2366	0.2054	0.1914	0.2173	0.2337	0.2338	0.2336	0.2041	0.2366	0.1521	0.1802	0.3229	0.3280	0.3008	
1966	754.2	0.2417	0.2112	0.1988	0.2217	0.2381	0.2381	0.2380	0.2043	0.2417	0.1597	0.1872	0.3246	0.3298	0.3000	
1967	813.5	0.2494	0.2188	0.2059	0.2308	0.2446	0.2446	0.2445	0.2114	0.2494	0.1756	0.2000	0.3333	0.3366	0.3115	
1968	868.4	0.2584	0.2286	0.2161	0.2404	0.2522	0.2522	0.2521	0.2207	0.2584	0.1909	0.2123	0.3460	0.3485	0.3255	
1969	949.2	0.2701	0.2425	0.2285	0.2552	0.2629	0.2629	0.2628	0.2335	0.2701	0.2037	0.2277	0.3619	0.3641	0.3406	
1970	1,013.2	0.2849	0.2569	0.2413	0.2693	0.2755	0.2755	0.2754	0.2506	0.2849	0.2223	0.2440	0.3796	0.3810	0.3669	
1971	1,081.4	0.2992	0.2736	0.2557	0.2856	0.2880	0.2880	0.2879	0.2700	0.2992	0.2427	0.2657	0.4040	0.4047	0.3991	
1972	1,181.5	0.3132	0.2914	0.2802	0.2976	0.2991	0.2991	0.2990	0.2844	0.3132	0.2614	0.2835	0.4223	0.4226	0.4209	
1973	1,308.1	0.3271	0.3074	0.3003	0.3108	0.3105	0.3105	0.3104	0.2980	0.3271	0.2758	0.2991	0.4383	0.4382	0.4385	
1974	1,442.1	0.3504	0.3322	0.3240	0.3358	0.3354	0.3354	0.3353	0.3253	0.3504	0.2911	0.3150	0.4608	0.4590	0.4687	
1975	1,559.8	0.3867	0.3655	0.3594	0.3677	0.3694	0.3694	0.3693	0.3624	0.3867	0.3215	0.3446	0.5018	0.4938	0.5353	
1976	1,736.7	0.4140	0.3922	0.3870	0.3939	0.3931	0.3931	0.3929	0.3916	0.4140	0.3488	0.3750	0.5359	0.5260	0.5760	
TQ	454.8	0.4271	0.4044	0.3990	0.4061	0.4056	0.4056	0.4054	0.4064	0.4271	0.3595	0.3841	0.5629	0.5553	0.5890	
1977	1,971.3	0.4451	0.4242	0.4225	0.4247	0.4231	0.4231	0.4229	0.4215	0.4451	0.3860	0.4114	0.5805	0.5734	0.6087	
1978	2,218.6	0.4756	0.4524	0.4531	0.4522	0.4522	0.4522	0.4520	0.4493	0.4756	0.4080	0.4330	0.6201	0.6156	0.6361	
1979	2,503.8	0.5142	0.4903	0.4915	0.4899	0.4899	0.4899	0.4898	0.4873	0.5142	0.4335	0.4647	0.6628	0.6596	0.6748	
1980	2,732.1	0.5599	0.5409	0.5463	0.5393	0.5418	0.5418	0.5417	0.5427	0.5599	0.4734	0.5027	0.7157	0.7109	0.7356	
1981	3,061.6	0.6142	0.5965	0.6074	0.5933	0.5933	0.5933	0.5931	0.6025	0.6142	0.5249	0.5547	0.7771	0.7724	0.7986	
1982	3,228.6	0.6572	0.6386	0.6565	0.6329	0.6310	0.6311	0.6309	0.6477	0.6572	0.5616	0.5921	0.8390	0.8367	0.8520	
1983	3,440.5	0.6861	0.6683	0.6881	0.6616	0.6596	0.6596	0.6595	0.6776	0.6861	0.5840	0.6126	0.8779	0.8796	0.8656	
1984	3,839.4	0.7114	0.7013	0.7355	0.6896	0.6848	0.6848	0.6846	0.7060	0.7114	0.6175	0.6507	0.9072	0.9134	0.8668	
1985	4,136.6	0.7349	0.7254	0.7647	0.7121	0.7080	0.7081	0.7077	0.7318	0.7349	0.6435	0.6731	0.9152	0.9217	0.8751	
1986	4,401.4	0.7526	0.7433	0.7730	0.7326	0.7280	0.7280	0.7278	0.7535	0.7526	0.6657	0.6952	0.8969	0.8988	0.8831	
1987	4,647.0	0.7733	0.7637	0.7823	0.7567	0.7515	0.7515	0.7513	0.7845	0.7733	0.6838	0.7177	0.8800	0.8780	0.8941	
1988	5,014.7	0.7986	0.7879	0.7965	0.7847	0.7814	0.7814	0.7814	0.8091	0.7986	0.7046	0.7411	0.8737	0.8674	0.9121	
1989	5,405.5	0.8293	0.8171	0.8211	0.8157	0.8155	0.8154	0.8158	0.8332	0.8293	0.7286	0.7626	0.8875	0.8806	0.9341	
1990	5,735.6	0.8605	0.8447	0.8439	0.8450	0.8506	0.8505	0.8511	0.8652	0.8605	0.7571	0.7841	0.9040	0.8962	0.9522	
1991	5,930.4	0.8940	0.8820	0.8813	0.8822	0.8880	0.8880	0.8883	0.8931	0.8940	0.8099	0.8320	0.9300	0.9222	0.9734	
1992	6,218.6	0.9174	0.9119	0.9114	0.9120	0.9150	0.9150	0.9149	0.9057	0.9174	0.8336	0.8669	0.9397	0.9330	0.9680	
1993	6,558.4	0.9393	0.9349	0.9261	0.9372	0.9386	0.9386	0.9384	0.9266	0.9393	0.8795	0.9089	0.9561	0.9521	0.9724	
1994	6,944.6	0.9596	0.9543	0.9447	0.9566	0.9575	0.9576	0.9573	0.9494	0.9596	0.9222	0.9384	0.9739	0.9717	0.9826	

See note at end of table.

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2008—Continued

(Fiscal Year 1996 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offset- ting Re- ceipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non- defense
1995	7,324.0	0.9804	0.9770	0.9649	0.9797	0.9796	0.9796	0.9796	0.9781	0.9804	0.9490	0.9662	0.9907	0.9884	0.9977
1996	7,694.6	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
1997	8,185.2	1.0195	1.0207	1.0214	1.0205	1.0213	1.0213	1.0214	1.0218	1.0195	1.0213	1.0147	0.9866	0.9861	0.9878
1998	8,663.9	1.0339	1.0336	1.0329	1.0338	1.0334	1.0334	1.0333	1.0414	1.0339	1.0502	1.0377	0.9748	0.9743	0.9765
1999	9,137.7	1.0477	1.0501	1.0544	1.0492	1.0480	1.0480	1.0480	1.0644	1.0477	1.0850	1.0608	0.9738	0.9717	0.9791
2000	9,718.8	1.0679	1.0772	1.0872	1.0752	1.0733	1.0733	1.0735	1.1051	1.0679	1.1270	1.0935	0.9818	0.9768	0.9931
2001	10,021.5	1.0940	1.1014	1.1073	1.1002	1.0979	1.0978	1.0981	1.1416	1.0940	1.1509	1.1122	0.9839	0.9738	1.0080
2002	10,336.6	1.1080	1.1185	1.1330	1.1155	1.1118	1.1117	1.1120	1.1531	1.1080	1.2045	1.1479	0.9785	0.9660	1.0086
2003 estimate	10,756.8	1.1221	1.1398	1.1492	1.1378	1.1363	1.1362	1.1365	1.1791	1.1221	1.2201	1.1569	0.9915	0.9785	1.0218
2004 estimate	11,303.1	1.1385	1.1611	1.1638	1.1605	1.1590	1.1589	1.1592	1.2057	1.1385	1.2384	1.1819	1.0053	0.9932	1.0371
2005 estimate	11,883.6	1.1559	1.1826	1.1807	1.1830	1.1832	1.1832	1.1835	1.2326	1.1559	1.2570	1.2008	1.0196	1.0081	1.0526
2006 estimate	12,482.6	1.1747	1.2047	1.1957	1.2066	1.2081	1.2081	1.2085	1.2603	1.1747	1.2771	1.2187	1.0356	1.0242	1.0695
2007 estimate	13,104.2	1.1948	1.2282	1.2099	1.2320	1.2347	1.2347	1.2351	1.2898	1.1948	1.2988	1.2394	1.0522	1.0416	1.0877
2008 estimate	13,751.5	1.2160	1.2529	1.2286	1.2580	1.2618	1.2617	1.2622	1.3217	1.2160	1.3222	1.2602	1.0707	1.0604	1.1072

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1996) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	16.8	13.8	3.0
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	17.0	13.5	3.5
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	15.8	12.1	3.7
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	13.4	9.9	3.5
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	13.0	9.5	3.5
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	15.9	12.8	3.1
1946	5,673	5,222	451	10.3	9.5	0.8	2.5	2.3	0.2	38.6	35.6	3.1
1947	9,052	8,292	761	26.2	24.0	2.2	3.9	3.5	0.3	57.3	52.5	4.8
1948	9,043	8,208	835	30.4	27.6	2.8	3.5	3.2	0.3	52.3	47.5	4.8
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.7	3.3	0.4	56.7	50.9	5.8
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.0	4.5	0.5	78.0	70.9	7.2
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.2	2.8	0.4	55.6	48.4	7.2
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.1	2.7	0.4	56.5	49.6	6.9
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	56.1	48.5	7.6
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.9	0.4	63.7	55.6	8.1
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.6	3.2	0.4	72.2	64.0	8.2
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	75.9	67.6	8.4
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.8	3.4	0.4	82.7	73.9	8.7
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.5	4.1	0.5	98.7	88.7	10.0
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.6	4.1	0.5	105.6	94.6	11.0
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.7	4.2	0.5	110.0	98.7	11.3
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.2	4.7	0.5	123.5	111.8	11.7
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.1	4.6	0.5	128.7	115.5	13.1
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.2	4.6	0.5	136.0	121.6	14.4
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.0	4.5	0.6	139.7	124.3	15.4
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.8	4.3	0.5	141.6	125.7	15.9
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.9	4.3	0.6	155.7	137.6	18.1
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.3	4.7	0.6	176.7	157.0	19.7
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.7	5.0	0.7	197.7	173.6	24.1
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.0	5.3	0.8	217.7	190.1	27.5
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.4	5.5	0.9	235.2	203.6	31.7
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.4	6.5	1.0	279.7	243.2	36.6
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.9	6.7	1.2	311.1	264.5	46.6
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.0	6.9	1.1	337.3	292.6	44.7
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.3	7.3	1.0	359.0	314.7	44.3
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.9	8.8	1.1	416.4	371.1	45.4
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.4	9.2	1.2	459.5	408.5	51.0
TQ	45,534	40,449	5,085	47.4	42.1	5.3	10.0	8.9	1.1	112.3	99.7	12.5
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.0	8.8	1.2	465.6	411.9	53.7
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.5	8.4	1.1	468.3	413.5	54.8
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.3	8.2	1.1	477.3	421.1	56.3
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.2	9.0	1.2	514.1	453.8	60.3
1981	325,216	286,808	38,408	47.9	42.3	5.7	10.6	9.4	1.3	548.1	483.4	64.7
1982	358,342	319,139	39,202	48.1	42.8	5.3	11.1	9.9	1.2	567.9	505.7	62.1
1983	396,933	353,953	42,980	49.1	43.8	5.3	11.5	10.3	1.2	601.8	536.6	65.2
1984	401,868	355,866	46,001	47.2	41.8	5.4	10.5	9.3	1.2	586.8	519.7	67.2
1985	428,051	377,961	50,090	45.2	39.9	5.3	10.3	9.1	1.2	604.6	533.8	70.7
1986	452,069	397,049	55,020	45.6	40.1	5.6	10.3	9.0	1.3	621.0	545.4	75.6
1987	472,079	413,541	58,538	47.0	41.2	5.8	10.2	8.9	1.3	628.2	550.3	77.9
1988	501,661	438,238	63,422	47.1	41.2	6.0	10.0	8.7	1.3	642.0	560.8	81.2
1989	537,374	468,683	68,691	47.0	41.0	6.0	9.9	8.7	1.3	659.0	574.8	84.2
1990	585,669	506,958	78,711	46.7	40.5	6.3	10.2	8.8	1.4	688.5	596.1	92.5
1991	652,029	557,412	94,617	49.2	42.1	7.1	11.0	9.4	1.6	734.3	627.7	106.6
1992	729,831	615,140	114,691	52.8	44.5	8.3	11.7	9.9	1.8	797.6	672.3	125.3
1993	785,046	658,121	126,925	55.7	46.7	9.0	12.0	10.0	1.9	836.4	701.2	135.2
1994	824,850	686,588	138,262	56.4	47.0	9.5	11.9	9.9	2.0	861.5	717.0	144.4

See note at end of table.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008—Continued

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1996) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
	1995	877,467	728,430	149,037	57.9	48.1	9.8	12.0	9.9	2.0	895.7	743.6	152.1
1996	912,779	761,490	151,289	58.5	48.8	9.7	11.9	9.9	2.0	912.8	761.5	151.3
1997	953,800	800,906	152,894	59.6	50.0	9.5	11.7	9.8	1.9	933.9	784.2	149.7
1998	981,625	817,683	163,942	59.4	49.5	9.9	11.3	9.4	1.9	949.9	791.3	158.6
1999	1,001,554	825,711	175,843	58.8	48.5	10.3	11.0	9.0	1.9	955.7	787.9	167.8
2000	1,054,354	867,564	186,790	58.9	48.5	10.4	10.8	8.9	1.9	982.3	808.3	174.0
2001	1,128,273	920,235	208,038	60.5	49.4	11.2	11.3	9.2	2.1	1,027.7	838.3	189.5
2002	1,244,335	1,012,711	231,624	61.9	50.4	11.5	12.0	9.8	2.2	1,119.2	911.0	208.4
2003 estimate	1,347,920	1,096,572	251,348	63.0	51.2	11.7	12.5	10.2	2.3	1,186.2	965.1	221.2
2004 estimate	1,382,348	1,117,614	264,734	62.0	50.1	11.9	12.2	9.9	2.3	1,192.7	964.4	228.4
2005 estimate	1,458,034	1,172,007	286,027	62.2	50.0	12.2	12.3	9.9	2.4	1,232.3	990.5	241.7
2006 estimate	1,540,501	1,235,197	305,304	62.5	50.1	12.4	12.3	9.9	2.4	1,275.1	1,022.4	252.7
2007 estimate	1,616,927	1,292,445	324,482	62.8	50.2	12.6	12.3	9.9	2.5	1,309.6	1,046.8	262.8
2008 estimate	1,710,240	1,364,845	345,395	63.1	50.4	12.7	12.4	9.9	2.5	1,355.4	1,081.8	273.8

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008

(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare									
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice								*	*
800 General government									
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare									
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security									
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice									
800 General government									
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare									
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice								*	*
800 General government									
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008—Continued

(in millions of dollars)

Category and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare									
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	34	40	45	47	48	42	41	50	55
570 Medicare									
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security									
700 Veterans benefits and services	3	3	4	4	4	4	5	6	6
750 Administration of justice									
800 General government									
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	71	85	95	102	109	107	107	125	144
570 Medicare									
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008—Continued

(in millions of dollars)

Category and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	102	113	119	127	126	134	152	154	198
570 Medicare									
600 Income security	5,335	5,353	4,788	6,890	6,166	6,165	6,335	6,128	6,180
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,304	5,389	5,350	5,657	5,614	5,887	5,887	5,984	6,042
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
Total direct payments for individuals	18,810	20,393	21,682	24,907	25,987	27,677	28,658	29,385	32,771
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	61	64	56	87	188	249	329	420	956
570 Medicare									
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security									
700 Veterans benefits and services	6	6	6	8	7	7	8	8	9
750 Administration of justice									
800 General government									
Total grants for payments for individuals	2,121	2,364	2,480	2,618	2,951	3,280	3,559	3,718	4,305
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	163	177	175	214	314	383	482	575	1,154
570 Medicare									
600 Income security	7,389	7,646	7,206	9,413	8,922	9,189	9,557	9,417	9,520
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,310	5,395	5,356	5,665	5,622	5,895	5,894	5,992	6,051
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
Total payments for individuals	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008—Continued

(in millions of dollars)

Category and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,582
550 Health	248	191	262	348	427	433	497	499	631
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	6,680	7,573	8,326	9,935	15,925	18,633	19,398	24,792	40,584
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,729	7,082	7,767	8,799	10,098	11,180	12,472	13,454	16,490
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government									
Total direct payments for individuals	38,392	43,779	49,983	56,079	70,030	79,112	90,860	105,557	137,074
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									22
550 Health	1,430	2,119	2,694	3,187	3,842	5,301	5,439	6,651	7,998
570 Medicare									
600 Income security	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
650 Social security									
700 Veterans benefits and services	9	11	14	17	18	18	20	25	26
750 Administration of justice									
800 General government									
Total grants for payments for individuals	4,819	6,070	7,243	8,727	10,533	13,943	13,879	14,851	16,762
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,604
550 Health	1,678	2,310	2,956	3,534	4,270	5,734	5,936	7,149	8,628
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	10,059	11,512	12,861	15,458	22,598	27,257	27,818	32,967	49,300
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,737	7,093	7,781	8,816	10,116	11,198	12,492	13,479	16,516
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government									
Total payments for individuals	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008—Continued

(in millions of dollars)

Category and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,359	590	2,657	3,004	3,706	5,011	6,087	5,701	6,550
550 Health	719	183	842	892	1,003	1,261	1,262	1,776	1,602
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	49,375	11,537	48,070	47,342	50,897	67,156	77,236	84,418	96,602
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,270	4,010	17,953	18,688	19,484	20,897	22,502	23,637	24,652
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government									
Total direct payments for individuals	160,576	40,449	174,268	186,967	206,276	245,879	286,808	319,139	353,953
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services	35	6	62	56	62	78	78	57	51
550 Health	10,009	2,526	11,087	12,103	13,914	15,551	18,466	18,638	19,921
570 Medicare									
600 Income security	9,983	2,546	11,514	12,596	13,535	16,973	19,814	20,451	22,952
650 Social security									
700 Veterans benefits and services	31	8	48	41	49	49	50	57	57
750 Administration of justice									
800 General government									
Total grants for payments for individuals	20,058	5,085	22,710	24,795	27,561	32,652	38,408	39,202	42,980
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,394	595	2,719	3,059	3,767	5,089	6,166	5,758	6,601
550 Health	10,727	2,709	11,929	12,994	14,917	16,813	19,728	20,414	21,522
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	59,358	14,083	59,584	59,938	64,432	84,129	97,051	104,868	119,554
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,301	4,018	18,001	18,729	19,533	20,947	22,552	23,694	24,709
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government									
Total payments for individuals	180,634	45,534	196,978	211,761	233,837	278,530	325,216	358,342	396,933

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008—Continued

(in millions of dollars)

Category and Function	1984	1985	1986	1987	1988	1989	1990	1991	1992
Direct Payments for Individuals:									
050 National defense									44
150 International affairs	46	102	125	138	137	143	145	150	169
300 Natural resources and environment									
350 Agriculture									
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,921	7,623	7,828	7,264	7,934	9,695	10,223	11,061	10,258
550 Health	1,147	1,184	1,181	1,090	1,312	1,321	1,474	1,797	2,580
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	85,112	86,626	90,301	92,782	97,520	103,187	112,198	131,691	153,939
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,047	25,735	26,229	26,570	28,141	29,188	28,427	30,655	32,477
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*		*	*	*	*	500	500
Total direct payments for individuals	355,866	377,961	397,049	413,541	438,238	468,683	506,958	557,412	615,140
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services	70	76	82	66	68	68	73	60	73
550 Health	21,587	24,193	26,567	29,186	32,260	36,355	43,485	55,389	70,964
570 Medicare									
600 Income security	24,286	25,737	28,289	29,192	30,988	32,144	35,022	39,030	43,499
650 Social security									
700 Veterans benefits and services	59	84	81	94	106	125	131	138	155
750 Administration of justice									
800 General government									
Total grants for payments for individuals	46,001	50,090	55,020	58,538	63,422	68,691	78,711	94,617	114,691
Total Payments for Individuals:									
050 National defense									44
150 International affairs	46	102	125	138	137	143	145	150	169
300 Natural resources and environment									
350 Agriculture									
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,990	7,699	7,910	7,331	8,002	9,763	10,297	11,121	10,331
550 Health	22,734	25,377	27,749	30,276	33,572	37,676	44,959	57,187	73,544
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	109,398	112,363	118,589	121,974	128,508	135,331	147,220	170,721	197,438
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,106	25,819	26,311	26,664	28,247	29,312	28,558	30,794	32,632
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*		*	*	*	*	500	500
Total payments for individuals	401,868	428,051	452,069	472,079	501,661	537,374	585,669	652,029	729,831

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008—Continued

(in millions of dollars)

Category and Function	1993	1994	1995	1996	1997	1998	1999	2000
Direct Payments for Individuals:								
050 National defense	89	91	44	30	22	21	19	18
150 International affairs	212	239	301	279	247	251	272	303
300 Natural resources and environment						5	11	8
350 Agriculture						3	7	2
400 Transportation	505	512	547	569	623	647	669	713
500 Education, training, employment, and social services	13,161	6,912	13,003	11,049	11,191	11,039	9,718	8,900
550 Health	3,243	3,822	3,278	3,328	4,667	4,159	4,667	5,284
570 Medicare	143,147	159,542	177,074	191,265	207,308	210,327	208,470	215,145
600 Income security	161,508	161,741	164,105	171,809	175,644	174,755	173,065	185,185
650 Social security	301,643	316,676	332,985	346,820	362,058	375,830	386,686	405,867
700 Veterans benefits and services	33,661	36,510	36,588	35,987	38,754	40,209	41,717	45,688
750 Administration of justice	451	457	495	348	385	402	404	451
800 General government	500	87	10	6	7	35	6	
Total direct payments for individuals	658,121	686,588	728,430	761,490	800,906	817,683	825,711	867,564
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	656	940	1,033	897	871	881	902	925
550 Health	79,207	85,630	92,949	96,835	98,254	105,066	112,269	123,100
570 Medicare								
600 Income security	46,877	51,494	54,805	53,293	53,498	57,710	62,359	62,343
650 Social security								
700 Veterans benefits and services	185	197	250	264	271	285	313	422
750 Administration of justice								
800 General government								
Total grants for payments for individuals	126,925	138,262	149,037	151,289	152,894	163,942	175,843	186,790
Total Payments for Individuals:								
050 National defense	89	91	44	30	22	21	19	18
150 International affairs	212	239	301	279	247	251	272	303
300 Natural resources and environment						5	11	8
350 Agriculture						3	7	2
400 Transportation	505	512	547	569	623	647	669	713
500 Education, training, employment, and social services	13,818	7,852	14,036	11,946	12,062	11,920	10,620	9,825
550 Health	82,450	89,452	96,227	100,163	102,921	109,225	116,936	128,384
570 Medicare	143,147	159,542	177,074	191,265	207,308	210,327	208,470	215,145
600 Income security	208,386	213,236	218,910	225,102	229,142	232,465	235,424	247,528
650 Social security	301,643	316,676	332,985	346,820	362,058	375,830	386,686	405,867
700 Veterans benefits and services	33,846	36,707	36,838	36,251	39,025	40,494	42,030	46,110
750 Administration of justice	451	457	495	348	385	402	404	451
800 General government	500	87	10	6	7	35	6	
Total payments for individuals	785,046	824,850	877,467	912,779	953,800	981,625	1,001,554	1,054,354

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2008—Continued

(in millions of dollars)

Category and Function	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Direct Payments for Individuals:								
050 National defense	52	549	862	508	369	282	228	200
150 International affairs	299	361	276	317	361	354	362	370
300 Natural resources and environment	7	6	4	4	4	4	4	4
350 Agriculture	1		2	2				
400 Transportation	770	808	880	1,000	1,020	1,037	1,057	1,077
500 Education, training, employment, and social services	7,985	14,757	19,756	17,913	17,763	17,846	18,106	18,516
550 Health	5,962	6,497	11,162	12,105	16,339	21,534	23,172	24,301
570 Medicare	236,882	252,674	268,150	285,057	303,818	334,458	358,703	383,000
600 Income security	193,271	232,852	261,483	243,488	253,919	260,003	266,114	279,071
650 Social security	429,181	451,885	474,302	492,822	511,417	532,911	558,493	586,970
700 Veterans benefits and services	45,075	51,659	56,537	61,703	66,662	66,427	65,857	70,978
750 Administration of justice	518	517	3,135	2,695	335	341	349	358
800 General government	232	146	23					
Total direct payments for individuals	920,235	1,012,711	1,096,572	1,117,614	1,172,007	1,235,197	1,292,445	1,364,845
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	1,008	1,184	1,359	1,359	1,377	1,404	1,433	1,468
550 Health	137,047	155,878	172,218	190,297	204,249	221,901	239,453	259,585
570 Medicare								
600 Income security	69,595	74,201	77,334	72,564	79,876	81,462	83,045	83,777
650 Social security		1	14	29	30	32	34	36
700 Veterans benefits and services	388	360	423	485	495	505	517	529
750 Administration of justice								
800 General government								
Total grants for payments for individuals	208,038	231,624	251,348	264,734	286,027	305,304	324,482	345,395
Total Payments for Individuals:								
050 National defense	52	549	862	508	369	282	228	200
150 International affairs	299	361	276	317	361	354	362	370
300 Natural resources and environment	7	6	4	4	4	4	4	4
350 Agriculture	1		2	2				
400 Transportation	770	808	880	1,000	1,020	1,037	1,057	1,077
500 Education, training, employment, and social services	8,993	15,941	21,115	19,272	19,140	19,250	19,539	19,984
550 Health	143,009	162,375	183,380	202,402	220,588	243,435	262,625	283,886
570 Medicare	236,882	252,674	268,150	285,057	303,818	334,458	358,703	383,000
600 Income security	262,866	307,053	338,817	316,052	333,795	341,465	349,159	362,848
650 Social security	429,181	451,886	474,316	492,851	511,447	532,943	558,527	587,006
700 Veterans benefits and services	45,463	52,019	56,960	62,188	67,157	66,932	66,374	71,507
750 Administration of justice	518	517	3,135	2,695	335	341	349	358
800 General government	232	146	23					
Total payments for individuals	1,128,273	1,244,335	1,347,920	1,382,348	1,458,034	1,540,501	1,616,927	1,710,240

* \$500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Health resources and services	21	3	18	24	3	20	25	4	22
Other	1	1	.....	1	1	.....	1	1	.....
Total, medical care	97	78	18	104	82	21	113	90	23
Assistance to students:									
Housing assistance				5		5	10		10
Public assistance and related programs:									
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	4	4	.....	4	4	.....	5	5	.....
Refugee assistance and other	76	76	.....	63	63	.....	45	45	.....
Total, all other payments for individuals	80	80	.....	67	67	.....	50	50	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Health resources and services	27	7	20	30	10	20	33	12	20
Other	2	2	.....	2	2	.....	2	2	.....
Total, medical care	121	100	21	136	114	22	171	149	22
Assistance to students:									
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	15	15	.....	36	36	.....	168	168	.....
Refugee assistance and other	31	31	.....	34	34	.....	25	25	.....
Total, all other payments for individuals	46	46	.....	70	70	.....	193	193	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Health resources and services	34	12	22	47	14	33	44	15	29
Other	3	3	.....	2	2	.....	2	2	.....
Total, medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs .....	.....	.....	.....	76	.....	76	68	.....	68
Total, food and nutrition assistance .....	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	324	324	.....	479	479	.....	567	567	.....
Refugee assistance and other	50	50	.....	67	67	.....	70	70	.....
Total, all other payments for individuals	374	374	.....	546	546	.....	637	637	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Health resources and services	55	24	31	64	27	36	73	31	42
Substance abuse and mental health services	3	.....	3	3	.....	3	3	.....	3
Other	2	2	.....	5	5	.....	4	4	.....
Total, medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	594	594	.....	3,202	3,202	.....	749	749	.....
Refugee assistance and other	62	62	.....	114	114	.....	77	77	.....
Total, all other payments for individuals	656	656	.....	3,315	3,315	.....	826	826	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Health resources and services	78	34	44	82	37	44	77	37	40
Substance abuse and mental health services	3	.....	3	3	.....	3	2	.....	2
Other	3	3	.....	3	3	.....	6	6	.....
Total, medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	1,082	1,082	.....	625	625	.....	658	658	.....
Refugee assistance and other	82	82	.....	82	82	.....	147	147	.....
Total, all other payments for individuals	1,163	1,163	.....	707	707	.....	805	805	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Health resources and services	75	36	39	84	38	47	94	43	51
Substance abuse and mental health services	2	.....	2	3	.....	3	4	.....	4
Other	4	4	.....	4	4	.....	5	5	.....
Total, medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	590	590	.....	564	564	.....	559	559	.....
Refugee assistance and other	84	84	.....	87	87	.....	86	86	.....
Total, all other payments for individuals	674	674	.....	651	651	.....	645	645	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Health resources and services	108	52	56	118	60	58	109	58	51
Substance abuse and mental health services	6	.....	6	6	.....	6	5	*	5
Other	8	8	.....	5	5	.....	4	4	.....
Total, medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	588	588	.....	614	614	.....	637	637	.....
Refugee assistance and other	120	120	.....	80	80	.....	83	83	.....
Total, all other payments for individuals	708	708	.....	693	693	.....	720	720	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,019	2,019	.....	2,118	2,118	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, federal employees retirement and insurance	3,871	3,871	.....	4,076	4,076	.....	4,420	4,420	.....
Unemployment assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Health resources and services	118	62	56	128	53	75	139	55	84
Substance abuse and mental health services	8	-*	8	11	2	10	11	4	7
Other	5	5	.....	8	8	.....	7	7	.....
Total, medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	151	151	.....	95	95	.....
Total, assistance to students	246	246	.....	151	151	.....	95	95	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
Food stamp program (including Puerto Rico) .....	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	763	763	.....	672	672	.....	798	798	.....
Refugee assistance and other	94	94	.....	102	102	.....	137	137	.....
Total, all other payments for individuals	857	857	.....	774	774	.....	935	935	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,159	2,159	.....	2,177	2,177	.....	2,222	2,222	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, federal employees retirement and insurance	4,796	4,796	.....	5,107	5,107	.....	5,608	5,608	.....
Unemployment assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Health resources and services	178	68	110	205	68	137	276	102	174
Substance abuse and mental health services	13	3	10	9	-2	11	15	3	12
Other	9	9	.....	10	10	.....	11	11	.....
Total, medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	70	70	.....	52	52	.....	48	48	.....
Student assistance—Department of Education and other .....	.....	.....	.....	.....	.....	.....	45	45	.....
Total, assistance to students	70	70	.....	52	52	.....	94	94	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	638	638	.....	605	605	.....	555	555	.....
Refugee assistance and other	145	145	.....	108	108	.....	79	79	.....
Total, all other payments for individuals	783	783	.....	714	714	.....	634	634	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,311	2,311	.....	2,469	2,469	.....	2,663	2,663	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, federal employees retirement and insurance	6,225	6,225	.....	6,834	6,834	.....	7,659	7,659	.....
Unemployment assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,331	1,322	9	1,410	1,399	11	1,498	1,483	14
Health resources and services	381	134	246	350	58	293	488	109	379
Substance abuse and mental health services	23	12	11	39	18	21	52	22	30
Other	10	10	.....	11	11	.....	12	12	.....
Total, medical care	6,173	4,734	1,439	8,835	6,705	2,130	10,739	8,031	2,708
Assistance to students:									
Veterans education benefits	300	300	.....	470	470	.....	691	691	.....
Student assistance—Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, assistance to students	526	526	.....	930	930	.....	1,261	1,261	.....
Housing assistance	257	7	251	281	-3	284	342	-5	346
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	814	814	.....	621	621	.....	699	699	.....
Refugee assistance and other	130	130	.....	130	130	.....	150	150	.....
Total, all other payments for individuals	944	944	.....	751	751	.....	848	848	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,980	2,980	.....	3,360	3,360	.....	3,496	3,496	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, federal employees retirement and insurance	8,747	8,747	.....	10,177	10,177	.....	11,374	11,374	.....
Unemployment assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Health resources and services	545	166	380	568	204	364	686	173	513
Substance abuse and mental health services	110	30	80	151	35	116	232	45	187
Other	17	17	.....	25	25	.....	24	24	.....
Total, medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,002	1,002	.....	1,644	1,644	.....	1,942	1,942	.....
Student assistance—Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, assistance to students	1,505	1,505	.....	2,548	2,548	.....	3,009	3,009	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other .....	.....	.....	.....	.....	.....	.....	593	13	580
Total, food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	764	764	.....	738	738	.....	805	805	.....
Refugee assistance and other	179	179	.....	203	203	.....	221	221	.....
Total, all other payments for individuals	954	954	.....	1,261	1,260	1	1,444	1,444	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,843	3,843	.....	3,990	3,990	.....	4,697	4,697	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, federal employees retirement and insurance	12,987	12,987	.....	15,041	15,041	.....	18,372	18,372	.....
Unemployment assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,598	2,578	20	2,868	2,844	25	3,490	3,464	26
Health resources and services	676	156	520	685	154	530	785	218	567
Substance abuse and mental health services	395	76	319	358	56	302	639	49	590
Other	37	37	.....	40	40	.....	45	45	.....
Total, medical care	17,544	12,085	5,459	20,666	13,991	6,675	26,203	18,180	8,024
Assistance to students:									
Veterans education benefits	2,781	2,781	.....	3,233	3,233	.....	4,560	4,560	.....
Student assistance—Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, assistance to students	3,979	3,979	.....	4,287	4,287	.....	6,164	6,142	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program .....	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	613	613	.....	742	742	.....	892	892	.....
Refugee assistance and other	230	230	.....	231	231	.....	236	236	.....
Total, all other payments for individuals	1,796	1,796	.....	1,972	1,972	*	2,096	2,096	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,173	5,173	.....	1,325	1,325	.....	5,735	5,735	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, federal employees retirement and insurance	21,199	21,199	.....	5,662	5,662	.....	24,035	24,035	.....
Unemployment assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	3,888	3,857	31	997	990	8	4,526	4,478	48
Health resources and services	1,120	214	905	191	50	142	1,029	289	740
Substance abuse and mental health services	604	69	535	172	16	156	516	45	471
Other	60	60	.....	16	16	.....	67	67	.....
Total, medical care	31,515	21,475	10,040	8,280	5,746	2,534	37,188	26,054	11,134
Assistance to students:									
Veterans education benefits	5,493	5,493	.....	776	776	.....	3,672	3,672	.....
Student assistance—Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, assistance to students	7,887	7,852	35	1,372	1,366	6	6,391	6,329	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance .....	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Legal services	85	85	.....	52	52	.....	125	125	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	798	798	.....	184	184	.....	862	862	.....
Refugee assistance and other	246	246	.....	58	58	.....	291	291	.....
Total, all other payments for individuals	2,042	2,042	.....	483	483	.....	2,109	2,109	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,173	6,173	.....	6,756	6,756	.....	7,446	7,446	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, federal employees retirement and insurance	26,694	26,694	.....	29,942	29,942	.....	34,689	34,689	.....
Unemployment assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,049	5,009	41	5,407	5,358	49	6,280	6,230	49
Health resources and services	1,079	261	818	1,183	270	913	1,311	395	916
Substance abuse and mental health services	642	37	605	632	38	594	730	51	679
Other	74	74	.....	83	83	.....	106	106	.....
Total, medical care	42,266	30,123	12,143	48,427	34,464	13,963	56,975	41,374	15,601
Assistance to students:									
Veterans education benefits	3,334	3,334	.....	2,790	2,790	.....	2,418	2,418	.....
Student assistance—Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, assistance to students	6,393	6,338	56	6,557	6,495	62	7,507	7,428	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services	157	157	.....	254	254	.....	320	320	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	842	842	.....	962	962	.....	1,111	1,111	.....
Refugee assistance and other	262	206	56	244	112	132	489	151	338
Total, all other payments for individuals	2,110	2,054	56	2,810	2,678	132	3,388	3,050	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,438	8,438	.....	9,289	9,289	.....	9,857	9,857	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, federal employees retirement and insurance	40,499	40,499	.....	44,448	44,448	.....	47,277	47,277	.....
Unemployment assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,720	6,670	50	7,280	7,223	57	8,034	7,977	57
Health resources and services	1,298	330	968	1,546	955	591	1,174	745	429
Substance abuse and mental health services	712	48	664	656	.....	656	506	.....	506
Other	124	124	.....	69	69	.....	90	90	.....
Total, medical care	67,635	49,119	18,516	76,762	58,067	18,695	84,981	65,003	19,978
Assistance to students:									
Veterans education benefits	2,367	2,367	.....	2,083	2,083	.....	1,827	1,827	.....
Student assistance—Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, assistance to students	8,533	8,454	78	7,840	7,784	57	8,428	8,377	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services	324	324	.....	259	259	.....	234	234	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Payments to States—Foster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Total, public assistance and related programs	21,938	11,988	9,949	21,839	12,244	9,595	23,513	13,257	10,256
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	1,173	1,173	.....	1,065	1,065	.....	1,013	1,013	.....
Refugee assistance and other	843	203	641	1,141	263	878	650	146	504
Total, all other payments for individuals	3,787	3,146	641	3,912	3,034	878	3,400	2,896	504
Total, payments for individuals	325,216	286,808	38,408	358,342	319,139	39,202	396,933	353,953	42,980

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,973	9,973	.....	10,243	10,243	.....	10,442	10,442	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, federal employees retirement and insurance	49,082	49,082	.....	49,846	49,846	.....	52,945	52,945	.....
Unemployment assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,599	8,539	59	9,258	9,174	84	9,618	9,537	81
Health resources and services	1,203	178	1,025	1,224	186	1,037	1,249	171	1,078
Substance abuse and mental health services	501	.....	501	501	.....	501	494	.....	494
Other	107	107	.....	55	55	.....	61	61	.....
Total, medical care	92,211	70,565	21,646	104,214	79,937	24,277	111,472	84,823	26,649
Assistance to students:									
Veterans education benefits	1,538	1,538	.....	1,321	1,321	.....	1,142	1,142	.....
Student assistance—Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, assistance to students	8,574	8,505	70	9,121	9,045	76	9,177	9,095	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services	271	271	.....	300	300	.....	305	305	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Payments to States—Foster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Total, public assistance and related programs	24,001	13,010	10,991	25,411	13,942	11,469	27,648	14,931	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	1,050	1,050	.....	1,089	1,089	.....	1,159	1,159	.....
Refugee assistance and other	721	135	585	570	150	420	579	157	422
Total, all other payments for individuals	3,459	2,873	585	3,322	2,902	420	3,350	2,928	422
Total, payments for individuals	401,868	355,866	46,001	428,051	377,961	50,090	452,069	397,049	55,020

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....	4,097	4,097	.....
Total, social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,516	10,516	.....	11,268	11,268	.....	11,669	11,669	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, federal employees retirement and insurance	55,216	55,216	.....	59,296	59,296	.....	62,119	62,119	.....
Unemployment assistance	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
Medical care:									
Medicare: hospice insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,041	9,947	94	10,701	10,596	106	11,228	11,103	125
Health resources and services	1,235	107	1,128	1,308	229	1,079	1,230	145	1,085
Substance abuse and mental health services	622	.....	622	720	.....	720	666	.....	666
Other	34	34	.....	42	42	.....	22	22	.....
Total, medical care	120,145	90,866	29,279	129,888	97,521	32,366	143,099	106,620	36,480
Assistance to students:									
Veterans education benefits	1,075	1,075	.....	1,042	1,042	.....	1,014	1,014	.....
Student assistance—Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, assistance to students	8,544	8,477	66	9,180	9,112	68	10,920	10,852	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	725	10	716	745	9	736	861	9	852
Total, food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Legal services	309	309	.....	306	306	.....	307	307	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Payments to States—Foster Care/Adoption Assist.	802	19	783	1,004	16	988	1,344	6	1,338
Total, public assistance and related programs	28,616	15,464	13,152	31,663	18,325	13,337	33,739	19,842	13,897
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	1,165	1,165	.....	1,238	1,238	.....	1,316	1,316	.....
Refugee assistance and other	538	164	374	463	152	312	538	168	370
Total, all other payments for individuals	3,301	2,927	374	3,260	2,948	312	3,374	3,004	370
Total, payments for individuals	472,079	413,541	58,538	501,661	438,238	63,422	537,374	468,683	68,691

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	4,138	4,138	.....	4,032	4,032	.....	4,424	4,424	.....
Total, social security and railroad retirement	250,488	250,488	.....	270,514	270,514	.....	289,342	289,342	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,188	33,188	.....	33,545	33,545	.....
Veterans service-connected compensation	10,735	10,735	.....	12,153	12,153	.....	12,658	12,658	.....
Other	804	804	.....	1,229	1,229	.....	1,235	1,235	.....
Total, federal employees retirement and insurance	64,120	64,120	.....	69,663	69,663	.....	71,928	71,928	.....
Unemployment assistance	17,445	17,445	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospice insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	11,995	11,864	131	12,483	12,345	138	13,799	13,644	155
Health resources and services	1,371	230	1,141	1,467	355	1,112	1,832	473	1,359
Substance abuse and mental health services	1,241	.....	1,241	1,744	.....	1,744	1,778	.....	1,778
Other	19	19	.....	12	12	.....	419	419	.....
Total, medical care	164,256	120,640	43,616	183,769	128,242	55,527	216,623	145,505	71,118
Assistance to students:									
Veterans education benefits	795	795	.....	814	814	.....	1,005	1,005	.....
Student assistance—Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, assistance to students	11,238	11,164	73	12,086	12,026	60	11,505	11,432	73
Housing assistance	15,901	6,349	9,552	17,178	6,711	10,466	18,864	6,578	12,286
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	831	11	820	902	13	888	1,030	13	1,017
Total, food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Legal services	291	291	.....	344	344	.....	329	329	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Payments to States—Foster Care/Adoption Assist.	1,579	.....	1,579	2,120	.....	2,120	2,505	.....	2,505
Total, public assistance and related programs	34,872	19,733	15,139	41,196	23,814	17,382	47,330	28,580	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,462	1,462	.....	1,453	1,453	.....
Veterans insurance and burial benefits	1,368	1,368	.....	1,366	1,366	.....	1,434	1,434	.....
Payments to Japanese American WWII internees .....	.....	.....	.....	499	499	.....	500	500	.....
Refugee assistance and other	628	237	391	457	229	228	630	326	304
Total, all other payments for individuals	3,478	3,087	391	3,785	3,556	228	4,017	3,713	304
Total, payments for individuals	585,669	506,958	78,711	652,029	557,412	94,617	729,831	615,140	114,691

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1993			1994		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....
Railroad retirement (excl. social security)	4,370	4,370	.....	4,468	4,468	.....
Total, social security and railroad retirement	306,013	306,013	.....	321,144	321,144	.....
Federal employees retirement and insurance:						
Military retirement	25,708	25,708	.....	26,717	26,717	.....
Civil service retirement	34,792	34,792	.....	36,254	36,254	.....
Veterans service-connected compensation	13,399	13,399	.....	15,117	15,117	.....
Other	1,316	1,316	.....	1,284	1,284	.....
Total, federal employees retirement and insurance	75,214	75,214	.....	79,373	79,373	.....
Unemployment assistance	36,208	36,208	.....	27,145	27,145	.....
Medical care:						
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034
Indian health	1,742	1,742	.....	1,822	1,822	.....
Hospital and medical care for veterans	14,520	14,335	185	15,390	15,192	197
Health resources and services	1,994	555	1,438	2,258	793	1,465
Substance abuse and mental health services	1,994	.....	1,994	2,132	.....	2,132
Other	814	814	.....	1,061	1,061	.....
Total, medical care	239,984	160,593	79,391	264,237	178,409	85,827
Assistance to students:						
Veterans education benefits	1,102	1,102	.....	1,369	1,369	.....
Student assistance—Department of Education and other	13,463	13,373	89	7,231	7,150	81
Total, assistance to students	14,564	14,475	89	8,601	8,520	81
Housing assistance	20,870	6,959	13,911	22,445	7,430	15,015
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155
Commodity donations and other	979	125	854	1,002	86	916
Total, food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697
Public assistance and related programs:						
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....
Legal services	389	389	.....	375	375	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....
Payments to States—Foster Care/Adoption Assist.	2,636	.....	2,636	3,030	.....	3,030
Total, public assistance and related programs	52,784	33,042	19,743	60,902	38,453	22,450
All other payments for individuals:						
Coal miners and black lung benefits	1,412	1,412	.....	1,371	1,371	.....
Veterans insurance and burial benefits	1,227	1,227	.....	1,330	1,330	.....
Payments to Japanese American WWII internees	500	500	.....	87	87	.....
Aging services programs	567	.....	567	859	.....	859
Refugee assistance and other	661	335	327	709	376	333
Total, all other payments for individuals	4,367	3,473	894	4,356	3,164	1,192
Total, payments for individuals	785,046	658,121	126,925	824,850	686,588	138,262

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1995			1996			1997		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	292,669	292,669	.....	303,539	303,539	.....	316,568	316,568	.....
Social security: disability insurance	40,316	40,316	.....	43,281	43,281	.....	45,490	45,490	.....
Railroad retirement (excl. social security)	3,974	3,974	.....	4,598	4,598	.....	4,458	4,458	.....
Total, social security and railroad retirement	336,959	336,959	.....	351,418	351,418	.....	366,516	366,516	.....
Federal employees retirement and insurance:									
Military retirement	27,797	27,797	.....	28,831	28,831	.....	30,188	30,188	.....
Civil service retirement	38,319	38,319	.....	39,670	39,670	.....	41,604	41,604	.....
Veterans service-connected compensation	14,842	14,842	.....	14,247	14,247	.....	16,242	16,242	.....
Other	1,287	1,287	.....	1,338	1,338	.....	1,491	1,491	.....
Total, federal employees retirement and insurance	82,245	82,245	.....	84,086	84,086	.....	89,525	89,525	.....
Unemployment assistance	21,919	21,919	.....	22,958	22,958	.....	21,145	21,145	.....
Medical care:									
Medicare: hospital insurance	113,583	113,583	.....	124,089	124,089	.....	136,175	136,175	.....
Medicare: supplementary medical insurance	63,491	63,491	.....	67,176	67,176	.....	71,133	71,133	.....
Medicaid	89,070	.....	89,070	91,990	.....	91,990	95,552	.....	95,552
Indian health	2,012	2,012	.....	2,031	2,031	.....	2,174	2,174	.....
Hospital and medical care for veterans	16,121	15,871	250	16,378	16,114	264	16,841	16,570	271
Health resources and services	2,213	778	1,435	3,537	775	2,762	3,023	1,943	1,080
Substance abuse and mental health services	2,444	.....	2,444	2,084	1	2,083	1,622	.....	1,622
Other	336	336	.....	351	351	.....	370	370	.....
Total, medical care	289,270	196,071	93,199	307,636	210,537	97,099	326,890	228,365	98,525
Assistance to students:									
Veterans education benefits	1,386	1,386	.....	1,386	1,386	.....	1,489	1,489	.....
Student assistance—Department of Education and other	13,385	13,303	82	11,407	11,328	79	11,481	11,438	43
Total, assistance to students	14,771	14,689	82	12,793	12,714	79	12,970	12,927	43
Housing assistance	25,505	8,316	17,189	24,498	9,184	15,314	23,692	9,196	14,496
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	25,554	22,814	2,740	25,422	22,392	3,030	22,857	19,735	3,122
Child nutrition and special milk programs	7,499	112	7,387	7,875	118	7,757	8,265	124	8,141
Supplemental feeding programs (WIC and CSFP)	3,404	3	3,401	3,678	2	3,676	3,866	3	3,863
Commodity donations and other	1,029	16	1,013	851	15	836	968	15	953
Total, food and nutrition assistance	37,486	22,945	14,541	37,826	22,527	15,299	35,956	19,877	16,079
Public assistance and related programs:									
Supplemental security income program	23,583	23,583	.....	22,938	22,938	.....	25,367	25,367	.....
Family support payments to States and TANF	17,133	.....	17,133	16,670	.....	16,670	15,069	-2	15,071
Low income home energy assistance	1,419	.....	1,419	1,067	.....	1,067	1,221	.....	1,221
Earned income tax credit	15,244	15,244	.....	19,159	19,159	.....	21,856	21,856	.....
Legal services	429	429	.....	282	282	.....	282	282	.....
Payments to States for daycare assistance	933	.....	933	933	.....	933	2,307	.....	2,307
Veterans non-service connected pensions	3,024	3,024	.....	2,834	2,834	.....	3,055	3,055	.....
Payments to States—Foster Care/Adoption Assist.	3,243	-1	3,244	3,691	.....	3,691	4,047	.....	4,047
Total, public assistance and related programs	65,008	42,279	22,729	67,574	45,213	22,361	73,204	50,558	22,646
All other payments for individuals:									
Coal miners and black lung benefits	1,284	1,284	.....	1,212	1,212	.....	1,154	1,154	.....
Veterans insurance and burial benefits	1,358	1,358	.....	1,354	1,354	.....	1,343	1,343	.....
Payments to Japanese American WWII internees	10	10	.....	6	6	.....	7	7	.....
Aging services programs	952	1	951	818	.....	818	828	.....	828
Refugee assistance and other	700	354	346	600	281	319	570	293	277
Total, all other payments for individuals	4,304	3,007	1,297	3,990	2,853	1,137	3,902	2,797	1,105
Total, payments for individuals	877,467	728,430	149,037	912,779	761,490	151,289	953,800	800,906	152,894

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	1998			1999			2000		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	327,936	327,936	.....	336,064	336,064	.....	351,432	351,432	.....
Social security: disability insurance	47,894	47,894	.....	50,622	50,622	.....	54,435	54,435	.....
Railroad retirement (excl. social security)	4,440	4,440	.....	4,429	4,429	.....	4,600	4,600	.....
Total, social security and railroad retirement	380,270	380,270	.....	391,115	391,115	.....	410,467	410,467	.....
Federal employees retirement and insurance:									
Military retirement	31,142	31,142	.....	31,889	31,889	.....	32,808	32,808	.....
Civil service retirement	42,943	42,943	.....	43,828	43,828	.....	45,072	45,072	.....
Veterans service-connected compensation	17,151	17,151	.....	17,994	17,994	.....	20,775	20,775	.....
Other	1,507	1,507	.....	1,601	1,601	.....	1,673	1,673	.....
Total, federal employees retirement and insurance	92,743	92,743	.....	95,312	95,312	.....	100,328	100,328	.....
Unemployment assistance	20,094	20,094	.....	21,736	21,736	.....	21,139	21,139	.....
Medical care:									
Medicare: hospital insurance	135,486	135,486	.....	129,462	129,462	.....	127,933	127,933	.....
Medicare: supplementary medical insurance	74,841	74,841	.....	79,008	79,008	.....	87,212	87,212	.....
State children's health insurance	5	.....	5	565	.....	565	1,220	.....	1,220
Medicaid	101,234	.....	101,234	108,042	.....	108,042	117,921	.....	117,921
Indian health	2,151	2,151	.....	2,201	2,201	.....	2,379	2,379	.....
Hospital and medical care for veterans	17,378	17,093	285	17,999	17,686	313	19,304	18,882	422
Health resources and services	3,042	1,451	1,591	3,481	2,033	1,448	3,884	1,856	2,028
Substance abuse and mental health services	2,234	-2	2,236	2,215	1	2,214	2,499	568	1,931
Other	373	373	.....	230	230	.....	264	264	.....
Total, medical care	336,744	231,393	105,351	343,203	230,621	112,582	362,616	239,094	123,522
Assistance to students:									
Veterans education benefits	1,457	1,457	.....	1,592	1,592	.....	1,636	1,636	.....
Student assistance—Department of Education and other	11,341	11,290	51	10,013	9,990	23	9,243	9,202	41
Total, assistance to students	12,798	12,747	51	11,605	11,582	23	10,879	10,838	41
Housing assistance	24,689	8,304	16,385	22,731	3,931	18,800	23,944	7,921	16,023
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	20,141	16,468	3,673	19,005	15,643	3,362	18,295	14,787	3,508
Child nutrition and special milk programs	8,564	128	8,436	8,878	138	8,740	9,203	143	9,060
Supplemental feeding programs (WIC and CSFP)	3,902	1	3,901	3,942	.....	3,942	3,950	.....	3,950
Commodity donations and other	876	15	861	1,212	16	1,196	921	19	902
Total, food and nutrition assistance	33,483	16,612	16,871	33,037	15,797	17,240	32,369	14,949	17,420
Public assistance and related programs:									
Supplemental security income program	26,111	26,111	.....	26,698	26,698	.....	29,511	29,511	.....
Family support payments to States and TANF	15,455	.....	15,455	16,917	.....	16,917	18,370	.....	18,370
Low income home energy assistance	1,132	.....	1,132	1,176	.....	1,176	1,495	.....	1,495
Earned income tax credit	23,239	23,239	.....	25,632	25,632	.....	26,099	26,099	.....
Legal services	284	284	.....	298	298	.....	303	303	.....
Payments to States for daycare assistance	3,122	2	3,120	3,286	3	3,283	3,307	5	3,302
Veterans non-service connected pensions	3,059	3,059	.....	3,076	3,076	.....	2,969	2,969	.....
Payments to States—Foster Care/Adoption Assist.	4,451	.....	4,451	4,707	.....	4,707	5,453	.....	5,453
Payment where child credit exceeds tax liability .....	.....	.....	.....	445	445	.....	809	809	.....
Other public assistance	2	.....	2	.....	.....	.....	.....	.....	.....
Total, public assistance and related programs	76,855	52,695	24,160	82,235	56,152	26,083	88,316	59,696	28,620
All other payments for individuals:									
Coal miners and black lung benefits	1,090	1,090	.....	1,039	1,039	.....	988	988	.....
Veterans insurance and burial benefits	1,327	1,327	.....	1,310	1,310	.....	1,352	1,352	.....
Payments to Japanese American WWII internees	35	35	.....	6	6	.....	.....	.....	.....
DC employee retirement .....	.....	.....	.....	-3,258	-3,258	.....	411	411	.....
Aging services programs	830	.....	830	879	.....	879	885	1	884
Refugee assistance and other	667	373	294	604	368	236	660	380	280
Total, all other payments for individuals	3,949	2,825	1,124	580	-535	1,115	4,296	3,132	1,164
Total, payments for individuals	981,625	817,683	163,942	1,001,554	825,711	175,843	1,054,354	867,564	186,790

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	2001			2002		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	370,950	370,950	.....	387,463	387,463	.....
Social security: disability insurance	58,231	58,231	.....	64,423	64,422	1
Railroad retirement (excl. social security)	5,125	5,125	.....	6,502	6,502	.....
Total, social security and railroad retirement	434,306	434,306	.....	458,388	458,387	1
Federal employees retirement and insurance:						
Military retirement	34,096	34,096	.....	35,060	35,060	.....
Civil service retirement	47,244	47,244	.....	48,838	48,838	.....
Veterans service-connected compensation	18,579	18,579	.....	22,981	22,981	.....
Other	1,940	1,940	.....	1,894	1,894	.....
Total, federal employees retirement and insurance	101,859	101,859	.....	108,773	108,773	.....
Unemployment assistance	28,341	28,341	.....	51,189	51,189	.....
Medical care:						
Medicare: hospital insurance	139,356	139,356	.....	145,566	145,566	.....
Medicare: supplementary medical insurance	97,526	97,526	.....	107,108	107,108	.....
State children's health insurance	3,699	.....	3,699	3,682	.....	3,682
Medicaid	129,374	-60	129,434	147,512	-138	147,650
Indian health	2,561	2,561	.....	2,817	2,817	.....
Hospital and medical care for veterans	20,914	20,526	388	22,644	22,284	360
Health resources and services	4,065	2,245	1,820	5,012	2,659	2,353
Substance abuse and mental health services	2,737	643	2,094	2,885	692	2,193
Other	332	332	.....	214	214	.....
Total, medical care	400,564	263,129	137,435	437,440	281,202	156,238
Assistance to students:						
Veterans education benefits	1,783	1,783	.....	1,751	1,751	.....
Student assistance—Department of Education and other	8,335	8,275	60	15,197	15,118	79
Total, assistance to students	10,118	10,058	60	16,948	16,869	79
Housing assistance	24,971	7,937	17,034	27,426	8,268	19,158
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	19,096	15,432	3,664	22,069	18,120	3,949
Child nutrition and special milk programs	9,560	144	9,416	10,254	154	10,100
Supplemental feeding programs (WIC and CSFP)	4,077	-8	4,085	4,330	.....	4,330
Commodity donations and other	1,203	17	1,186	1,370	-2	1,372
Total, food and nutrition assistance	33,936	15,585	18,351	38,023	18,272	19,751
Public assistance and related programs:						
Supplemental security income program	25,875	25,875	.....	29,378	29,378	.....
Family support payments to States and TANF	21,864	-425	22,289	22,747	.....	22,747
Low income home energy assistance	2,161	.....	2,161	1,773	.....	1,773
Earned income tax credit	26,123	26,123	.....	27,826	27,826	.....
Legal services	319	319	.....	333	333	.....
Payments to States for daycare assistance	3,717	12	3,705	4,539	14	4,525
Veterans non-service connected pensions	2,760	2,760	.....	3,312	3,312	.....
Payments to States—Foster Care/Adoption Assist.	5,711	1	5,710	5,885	.....	5,885
Payment where child credit exceeds tax liability	982	982	.....	5,060	5,060	.....
Total, public assistance and related programs	89,512	55,647	33,865	100,853	65,923	34,930
All other payments for individuals:						
Coal miners and black lung benefits	931	931	.....	888	888	.....
Veterans insurance and burial benefits	1,336	1,336	.....	1,310	1,310	.....
DC employee retirement	430	430	.....	459	459	.....
Aging services programs	952	4	948	1,105	.....	1,105
Energy employees compensation fund .....	.....	.....	.....	347	347	.....
September 11th victim compensation .....	.....	.....	.....	20	20	.....
Refugee assistance and other	1,017	672	345	1,166	804	362
Total, all other payments for individuals	4,666	3,373	1,293	5,295	3,828	1,467
Total, payments for individuals	1,128,273	920,235	208,038	1,244,335	1,012,711	231,624

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	2003 estimate			2004 estimate			2005 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	400,570	400,570	.....	414,545	414,545	.....	430,473	430,473	.....
Social security: disability insurance	73,746	73,732	14	78,306	78,277	29	80,974	80,944	30
Railroad retirement (excl. social security)	22,799	22,799	.....	5,414	5,414	.....	7,993	7,993	.....
Total, social security and railroad retirement	497,115	497,101	14	498,265	498,236	29	519,440	519,410	30
Federal employees retirement and insurance:									
Military retirement	35,925	35,925	.....	36,736	36,736	.....	37,680	37,680	.....
Civil service retirement	50,854	50,854	.....	52,450	52,450	.....	54,844	54,844	.....
Veterans service-connected compensation	25,614	25,614	.....	27,398	27,398	.....	31,280	31,280	.....
Other	1,932	1,932	.....	2,139	2,139	.....	2,245	2,245	.....
Total, federal employees retirement and insurance	114,325	114,325	.....	118,723	118,723	.....	126,049	126,049	.....
Unemployment assistance	53,894	53,894	.....	41,009	41,009	.....	39,923	39,923	.....
Medical care:									
Medicare: hospital insurance	150,269	150,269	.....	159,709	159,709	.....	167,565	167,565	.....
Medicare: supplementary medical insurance	117,881	117,881	.....	119,348	119,348	.....	126,253	126,253	.....
Allowance for medicare modernization .....	.....	.....	.....	6,000	6,000	.....	10,000	10,000	.....
State children's health insurance	4,751	.....	4,751	2,657	.....	2,657	2,040	.....	2,040
Medicaid	162,541	-127	162,668	182,543	.....	182,543	196,983	.....	196,983
Indian health	2,852	.....	.....	3,029	3,029	.....	3,174	3,174	.....
Hospital and medical care for veterans	24,198	23,775	423	27,347	26,862	485	27,925	27,430	495
Health resources and services	5,243	2,736	2,507	5,433	2,749	2,684	5,550	2,811	2,739
Substance abuse and mental health services	3,055	763	2,292	3,274	861	2,413	3,376	889	2,487
Health care tax credit	4	4	.....	212	212	.....	3,966	3,966	.....
Uniformed Services retiree health care fund	4,445	4,445	.....	4,765	4,765	.....	5,006	5,006	.....
Other	208	208	.....	175	175	.....	164	164	.....
Total, medical care	475,447	302,806	172,641	514,492	323,710	190,782	552,002	347,258	204,744
Assistance to students:									
Veterans education benefits	2,325	2,325	.....	2,527	2,527	.....	2,672	2,672	.....
Education tax credit .....	.....	.....	.....	213	213	.....	543	543	.....
Student assistance—Department of Education and other	20,103	20,032	71	18,035	18,018	17	17,598	17,581	17
Total, assistance to students	22,428	22,357	71	20,775	20,758	17	20,813	20,796	17
Housing assistance	28,453	9,327	19,126	29,524	15,031	14,493	30,363	9,789	20,574
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	25,091	20,942	4,149	25,726	21,590	4,136	26,222	22,006	4,216
Child nutrition and special milk programs	11,414	165	11,249	11,351	174	11,177	11,807	181	11,626
Supplemental feeding programs (WIC and CSFP)	4,818	.....	4,818	4,746	.....	4,746	4,851	1	4,850
Commodity donations and other	1,521	-3	1,524	1,179	.....	1,179	1,487	.....	1,487
Total, food and nutrition assistance	42,844	21,104	21,740	43,002	21,764	21,238	44,367	22,188	22,179
Public assistance and related programs:									
Supplemental security income program	28,438	28,438	.....	30,402	30,402	.....	36,534	36,534	.....
Family support payments to States and TANF	23,383	1	23,382	23,004	.....	23,004	22,858	.....	22,858
Low income home energy assistance	1,628	.....	1,628	1,774	.....	1,774	1,877	1	1,876
Earned income tax credit	30,606	30,606	.....	31,375	31,375	.....	32,092	32,092	.....
Legal services	334	334	.....	334	334	.....	335	335	.....
Payments to States for daycare assistance	4,770	13	4,757	4,906	14	4,892	4,871	15	4,856
Veterans non-service connected pensions	3,450	3,450	.....	3,535	3,535	.....	3,905	3,905	.....
Payments to States—Foster Care/Adoption Assist.	6,306	.....	6,306	6,767	1	6,766	7,137	1	7,136
Payment where child credit exceeds tax liability	6,170	6,170	.....	6,937	6,937	.....	10,482	10,482	.....
Other public assistance	1	1	.....	2	.....	2	8	.....	8
Total, public assistance and related programs	105,086	69,013	36,073	109,036	72,598	36,438	120,099	83,365	36,734
All other payments for individuals:									
Coal miners and black lung benefits	854	854	.....	802	802	.....	752	752	.....
Veterans insurance and burial benefits	1,351	1,351	.....	1,359	1,359	.....	1,353	1,353	.....
DC employee retirement	488	488	.....	496	496	.....	500	500	.....
Aging services programs	1,288	.....	1,288	1,341	-1	1,342	1,360	.....	1,360
Energy employees compensation fund	682	682	.....	385	385	.....	281	281	.....
September 11th victim compensation	2,740	2,740	.....	2,361	2,361	.....	.....	.....	.....
Refugee assistance and other	925	530	395	778	383	395	732	343	389
Total, all other payments for individuals	8,328	6,645	1,683	7,522	5,785	1,737	4,978	3,229	1,749
Total, payments for individuals	1,347,920	1,096,572	251,348	1,382,348	1,117,614	264,734	1,458,034	1,172,007	286,027

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2008—Continued

(in millions of dollars)

Program	2006 estimate			2007 estimate			2008 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	447,559	447,559	.....	467,137	467,137	.....	489,190	489,190	.....
Social security: disability insurance	85,384	85,352	32	91,390	91,356	34	97,816	97,780	36
Railroad retirement (excl. social security)	8,180	8,180	.....	8,253	8,253	.....	8,549	8,549	.....
Total, social security and railroad retirement	541,123	541,091	32	566,780	566,746	34	595,555	595,519	36
Federal employees retirement and insurance:									
Military retirement	38,645	38,645	.....	39,652	39,652	.....	40,684	40,684	.....
Civil service retirement	57,197	57,197	.....	59,582	59,582	.....	61,982	61,982	.....
Veterans service-connected compensation	30,614	30,614	.....	29,521	29,521	.....	33,417	33,417	.....
Other	2,279	2,279	.....	2,401	2,401	.....	2,395	2,395	.....
Total, federal employees retirement and insurance	128,735	128,735	.....	131,156	131,156	.....	138,478	138,478	.....
Unemployment assistance	40,780	40,780	.....	43,740	43,740	.....	46,942	46,942	.....
Medical care:									
Medicare: hospital insurance	171,811	171,811	.....	182,514	182,514	.....	192,777	192,777	.....
Medicare: supplementary medical insurance	129,647	129,647	.....	138,189	138,189	.....	147,223	147,223	.....
Allowance for medicare modernization	33,000	33,000	.....	38,000	38,000	.....	43,000	43,000	.....
State children's health insurance	1,211	.....	1,211	1,439	.....	1,439	1,476	.....	1,476
Medicaid	215,306	.....	215,306	232,505	.....	232,505	252,498	.....	252,498
Indian health	3,185	3,185	.....	3,219	3,219	.....	3,294	3,294	.....
Hospital and medical care for veterans	28,474	27,969	505	29,136	28,619	517	29,872	29,343	529
Health resources and services	5,803	2,939	2,864	5,989	3,035	2,954	6,075	3,071	3,004
Substance abuse and mental health services	3,419	899	2,520	3,468	913	2,555	3,539	932	2,607
Health care tax credit	8,684	8,684	.....	9,835	9,835	.....	10,471	10,471	.....
Uniformed Services retiree health care fund	5,324	5,324	.....	5,661	5,661	.....	6,016	6,016	.....
Other	155	155	.....	146	146	.....	137	137	.....
Total, medical care	606,019	383,613	222,406	650,101	410,131	239,970	696,378	436,264	260,114
Assistance to students:									
Veterans education benefits	2,729	2,729	.....	2,787	2,787	.....	2,891	2,891	.....
Education tax credit	714	714	.....	796	796	.....	886	886	.....
Student assistance—Department of Education and other	17,505	17,487	18	17,691	17,673	18	18,020	18,001	19
Total, assistance to students	20,948	20,930	18	21,274	21,256	18	21,797	21,778	19
Housing assistance	31,054	10,009	21,045	31,369	10,259	21,110	31,605	10,512	21,093
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	26,442	22,187	4,255	26,826	22,508	4,318	27,675	23,220	4,455
Child nutrition and special milk programs	12,240	187	12,053	12,771	195	12,576	13,283	204	13,079
Supplemental feeding programs (WIC and CSFP)	4,949	1	4,948	5,057	.....	5,057	5,184	.....	5,184
Commodity donations and other	1,493	.....	1,493	1,501	.....	1,501	1,510	1	1,509
Total, food and nutrition assistance	45,124	22,375	22,749	46,155	22,703	23,452	47,652	23,425	24,227
Public assistance and related programs:									
Supplemental security income program	35,114	35,114	.....	33,208	33,208	.....	37,619	37,619	.....
Family support payments to States and TANF	22,855	.....	22,855	23,307	.....	23,307	22,882	.....	22,882
Low income home energy assistance	1,909	.....	1,909	1,953	.....	1,953	2,001	.....	2,001
Earned income tax credit	33,450	33,450	.....	34,484	34,484	.....	35,383	35,383	.....
Legal services	341	341	.....	349	349	.....	358	358	.....
Payments to States for daycare assistance	4,914	14	4,900	4,924	16	4,908	4,977	16	4,961
Veterans non-service connected pensions	3,733	3,733	.....	3,551	3,551	.....	3,954	3,954	.....
Payments to States—Foster Care/Adoption Assist.	7,602	.....	7,602	7,894	2	7,892	8,171	1	8,170
Payment where child credit exceeds tax liability	11,899	11,899	.....	11,821	11,821	.....	11,639	11,639	.....
Other public assistance	8	.....	8	23	.....	23	35	.....	35
Total, public assistance and related programs	121,825	84,551	37,274	121,514	83,431	38,083	127,019	88,970	38,049
All other payments for individuals:									
Coal miners and black lung benefits	706	706	.....	660	660	.....	616	616	.....
Veterans insurance and burial benefits	1,363	1,363	.....	1,361	1,361	.....	1,356	1,356	.....
DC employee retirement	511	511	.....	522	522	.....	532	532	.....
Aging services programs	1,385	-1	1,386	1,414	-1	1,415	1,448	-1	1,449
Energy employees compensation fund	220	220	.....	184	184	.....	163	163	.....
Refugee assistance and other	708	314	394	697	297	400	699	291	408
Total, all other payments for individuals	4,893	3,113	1,780	4,838	3,023	1,815	4,814	2,957	1,857
Total, payments for individuals	1,540,501	1,235,197	305,304	1,616,927	1,292,445	324,482	1,710,240	1,364,845	345,395

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2008

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1996) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	10.5	3.0	4.9	2.6	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	10.3	3.5	3.0	3.8	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	10.4	3.7	2.0	4.7	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	9.9	3.5	1.8	4.6	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	9.2	3.5	1.5	4.3	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	8.5	3.1	1.3	4.2	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	7.4	3.1	1.1	3.2	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	12.2	4.8	4.2	3.2	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	11.5	4.8	2.7	4.0	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	12.5	5.8	2.6	4.0	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	15.6	7.2	2.9	5.4	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	14.3	7.2	3.2	3.9	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	14.9	6.9	3.0	5.0	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	16.8	7.7	3.8	5.3	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	18.1	8.1	3.9	6.1	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	18.9	8.2	4.4	6.3	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	20.7	8.4	4.6	7.8	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	21.9	8.7	5.3	7.8	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	25.6	10.0	8.4	7.2	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	32.8	11.0	13.8	8.0	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	35.3	11.3	15.8	8.3	7.6	2.7	3.6	1.3	1.4	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	35.9	11.8	14.5	9.6	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	39.3	13.1	15.3	11.0	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	41.6	14.4	16.7	10.5	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	48.6	15.4	20.5	12.7	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	51.2	15.9	22.4	12.8	9.2	3.1	4.2	1.9	1.6	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	60.1	18.1	21.4	20.6	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967	15,233	4,818	5,231	5,183	69.0	19.7	21.9	27.3	9.7	3.1	3.3	3.3	1.9	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	80.6	24.1	23.8	32.8	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	82.9	27.5	23.7	31.7	11.0	3.9	3.4	3.7	2.1	0.8	0.6	0.7
1970	24,065	8,717	7,056	8,292	92.9	31.7	25.2	36.1	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	101.6	36.6	25.8	39.2	13.4	5.0	3.7	4.6	2.6	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	118.5	46.6	26.0	45.8	14.9	6.0	3.6	5.2	2.9	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	138.6	44.7	25.9	68.0	17.0	5.6	3.6	7.8	3.2	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	131.9	44.3	25.8	61.8	16.1	5.5	3.7	6.9	3.0	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	136.5	45.4	23.9	67.2	15.0	5.0	3.3	6.7	3.2	1.1	0.7	1.4
1976	59,094	20,043	13,517	25,533	150.7	51.0	28.6	71.1	15.9	5.4	3.6	6.9	3.4	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	39.2	12.5	8.2	18.5	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,692	16,164	29,559	162.1	53.7	32.9	75.6	16.7	5.5	3.9	7.2	3.5	1.2	0.8	1.5
1978	77,889	24,777	18,328	34,785	173.0	54.8	35.4	82.8	17.0	5.4	4.0	7.6	3.5	1.1	0.8	1.6
1979	83,351	27,535	20,639	35,177	170.8	56.2	36.8	77.7	16.5	5.5	4.1	7.0	3.3	1.1	0.8	1.4
1980	91,385	32,619	22,570	36,196	168.5	60.2	36.1	72.2	15.5	5.5	3.8	6.1	3.3	1.2	0.8	1.3
1981	94,704	38,375	22,222	34,107	158.2	64.7	31.8	61.7	14.0	5.7	3.3	5.0	3.1	1.3	0.7	1.1
1982	88,134	39,159	20,508	28,467	137.7	62.1	27.3	48.3	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.9
1983	92,448	42,944	20,513	28,991	138.2	65.1	26.7	46.4	11.4	5.3	2.5	3.6	2.7	1.2	0.6	0.8
1984	97,553	45,978	22,693	28,882	140.2	67.2	29.4	43.7	11.5	5.4	2.7	3.4	2.5	1.2	0.6	0.8
1985	105,852	50,059	24,901	30,893	147.0	70.7	31.8	44.5	11.2	5.3	2.6	3.3	2.6	1.2	0.6	0.7
1986	112,331	54,978	26,268	31,084	151.7	75.5	32.7	43.4	11.3	5.6	2.7	3.1	2.6	1.2	0.6	0.7
1987	108,400	58,487	23,849	26,064	141.5	77.8	28.7	34.9	10.8	5.8	2.4	2.6	2.3	1.3	0.5	0.6
1988	115,342	63,101	24,888	27,353	145.3	80.8	29.2	35.4	10.8	5.9	2.3	2.6	2.3	1.3	0.5	0.5
1989	121,928	67,861	25,296	28,771	148.1	83.2	29.0	35.9	10.7	5.9	2.2	2.5	2.3	1.3	0.5	0.5
1990	135,325	77,264	27,185	30,876	157.9	90.8	30.3	36.8	10.8	6.2	2.2	2.5	2.4	1.3	0.5	0.5
1991	154,519	92,865	28,237	33,417	173.6	104.5	30.9	38.2	11.7	7.0	2.1	2.5	2.6	1.6	0.5	0.6
1992	178,065	112,522	29,297	36,247	195.4	123.0	31.9	40.4	12.9	8.1	2.1	2.6	2.9	1.8	0.5	0.6
1993	193,612	124,155	31,170	38,287	207.3	132.3	33.4	41.5	13.7	8.8	2.2	2.7	3.0	1.9	0.5	0.6
1994	210,596	134,153	35,274	41,170	220.7	140.1	37.1	43.4	14.4	9.2	2.4	2.8	3.0	1.9	0.5	0.6

See note at end of table.

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2008—Continued

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1996) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1995	224,991	144,427	39,579	40,985	229.8	147.4	40.4	42.0	14.8	9.5	2.6	2.7	3.1	2.0	0.5	0.6
1996	227,811	146,493	40,355	40,963	227.8	146.5	40.4	41.0	14.6	9.4	2.6	2.6	3.0	1.9	0.5	0.5
1997	234,160	148,236	41,485	44,439	229.2	145.1	40.9	43.2	14.6	9.3	2.6	2.8	2.9	1.8	0.5	0.5
1998	246,128	160,305	41,105	44,718	237.6	155.1	40.0	42.4	14.9	9.7	2.5	2.7	2.8	1.9	0.5	0.5
1999	267,081	172,384	43,938	50,759	253.5	164.5	42.1	46.8	15.7	10.1	2.6	3.0	2.9	1.9	0.5	0.6
2000	284,659	182,592	48,655	53,412	262.5	170.1	45.4	47.0	15.9	10.2	2.7	3.0	2.9	1.9	0.5	0.5
2001	317,211	203,920	53,403	59,888	284.9	185.7	48.5	50.7	17.0	10.9	2.9	3.2	3.2	2.0	0.5	0.6
2002	351,550	227,373	58,661	65,516	312.2	204.5	52.7	55.0	17.5	11.3	2.9	3.3	3.4	2.2	0.6	0.6
2003 estimate	384,245	247,182	59,229	77,834	333.7	217.5	52.1	64.1	18.0	11.5	2.8	3.6	3.6	2.3	0.6	0.7
2004 estimate	398,832	260,059	58,631	80,142	339.4	224.3	50.5	64.6	17.9	11.7	2.6	3.6	3.5	2.3	0.5	0.7
2005 estimate	422,354	281,752	58,508	82,094	352.1	238.1	49.3	64.7	18.0	12.0	2.5	3.5	3.6	2.4	0.5	0.7
2006 estimate	440,075	300,886	58,890	80,299	359.4	249.0	48.5	61.9	17.9	12.2	2.4	3.3	3.5	2.4	0.5	0.6
2007 estimate	459,375	320,362	59,817	79,196	367.2	259.4	48.1	59.6	17.8	12.4	2.3	3.1	3.5	2.4	0.5	0.6
2008 estimate	482,278	341,704	60,633	79,941	377.1	270.7	47.6	58.8	17.8	12.6	2.2	2.9	3.5	2.5	0.4	0.6

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2008

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2008—Continued

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
Memorandum:									
National defense				*	13	14	10	10	9
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Agriculture	87	106	98	84	97	207	237	374	369
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	(434)	(465)	(426)	(448)	(528)	(540)	(594)	(746)	(23)
Trust funds									(953)
Community and regional development	8	1	*	20	25	19	48	36	44
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Veterans benefits and services	36	18	10	7	7	6	8	8	8
General government	31	36	40	54	68	84	105	109	123
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds	(1,876)	(2,253)	(2,287)	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)
Trust funds									(953)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2008—Continued

(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	14	11	5	11	17	40	35	33	25
International affairs				1	7	7	4	4	6
Energy	5	6	6	6	7	7	8	9	10
Natural resources and environment	67	94	108	109	116	163	168	183	227
Agriculture	262	300	243	365	485	464	599	517	368
Commerce and housing credit			2	1	*	*	*	*	2
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds	(69)	(82)	(86)	(97)	(89)	(93)	(109)	(120)	(113)
Trust funds	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)	(3,980)	(3,959)
Community and regional development	53	85	109	153	185	246	517	643	575
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050	2,583
Federal funds	(370)	(436)	(525)	(447)	(488)	(562)	(684)	(873)	(2,346)
Trust funds				(120)	(170)	(131)	(160)	(177)	(237)
Health	182	222	214	262	365	450	539	624	1,165
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)	(3,290)	(3,340)
Trust funds				(255)	(298)	(205)	(253)	(223)	(239)
Veterans benefits and services	8	8	8	9	8	8	8	8	9
Administration of justice									1
General government	128	133	165	172	184	216	251	226	264
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									
Federal funds	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)	(6,531)	(8,452)
Trust funds	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)	(4,379)	(4,435)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2008—Continued

(in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	27	27	34	37	34	45	57	64	74
International affairs	7	6	6	5	5	5	6	7	.....
Energy	12	18	20	25	28	31	33	36	43
Natural resources and environment	254	320	351	411	755	758	1,066	1,995	2,437
Agriculture	427	542	752	604	591	496	484	481	404
Commerce and housing credit	4	9	10	4	2	*	2	3	2
Transportation	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds	(170)	(222)	(323)	(299)	(295)	(387)	(472)	(600)	(916)
Trust funds	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,678)	(4,876)	(4,679)	(4,947)
Community and regional development	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)	(2,820)
Trust funds				(1)	(1)	(10)	(17)	(17)	(23)
Education, training, employment, and social services	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)	(11,652)
Trust funds	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)	(481)
Health	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)	(8,716)
Trust funds	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)	(636)
Veterans benefits and services	10	13	14	18	19	19	20	26	32
Administration of justice	3	12	28	42	197	322	528	639	725
General government	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)	(942)
Trust funds							(6,636)	(6,106)	(6,130)
Total outlays for grants to State and local governments	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:									
Federal funds	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,910)	(29,503)	(31,724)	(37,574)
Trust funds	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,465)	(12,344)	(11,634)	(12,217)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2008—Continued

(in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	89	15	96	60	94	93	75	68	86
Energy	56	27	74	180	183	499	617	509	482
Natural resources and environment	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018
Federal funds	(3,027)	(1,064)	(4,189)	(3,898)	(4,631)	(5,363)	(4,944)	(4,869)	(4,005)
Trust funds								(3)	(13)
Agriculture	425	123	371	426	456	569	829	986	1,822
Commerce and housing credit	4	2	8	13	12	3	4	3	62
Transportation	7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200
Federal funds	(1,497)	(348)	(2,038)	(2,311)	(3,311)	(3,452)	(3,983)	(3,974)	(4,079)
Trust funds	(6,483)	(1,659)	(6,261)	(6,526)	(7,619)	(9,569)	(9,421)	(8,136)	(9,121)
Community and regional development	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962
Federal funds	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)	(5,364)	(4,960)
Trust funds	(54)	(17)	(48)	(43)	(45)	(44)	(43)	(16)	(3)
Education, training, employment, and social services	14,141	3,921	15,753	20,557	22,249	21,862	20,917	16,187	15,717
Federal funds	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,187)	(15,502)	(14,993)
Trust funds	(344)	(170)	(551)	(582)	(610)	(710)	(730)	(685)	(724)
Health	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
Income security	10,948	2,791	12,663	13,782	14,740	18,495	21,569	22,332	25,166
Federal funds	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(20,254)	(20,915)	(23,464)
Trust funds	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)	(1,417)	(1,702)
Veterans benefits and services	52	13	79	76	86	90	74	63	66
Administration of justice	795	169	713	572	517	529	332	187	101
General government	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Federal funds	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)	(2,031)	(1,927)
Trust funds	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)	(4,569)	(4,614)
Total outlays for grants to State and local governments	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448
Memorandum:									
Federal funds	(45,101)	(12,277)	(53,834)	(62,975)	(67,276)	(73,095)	(78,057)	(73,310)	(76,271)
Trust funds	(13,992)	(3,643)	(14,581)	(14,914)	(16,075)	(18,290)	(16,646)	(14,825)	(16,177)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2008—Continued

(in millions of dollars)

Function and Fund Group	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense	95	157	177	193	188	253	241	185	318
Energy	534	529	538	455	457	420	461	457	448
Natural resources and environment	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040	3,929
Federal funds	(3,722)	(4,022)	(4,167)	(3,945)	(3,540)	(3,316)	(3,323)	(3,514)	(3,484)
Trust funds	(57)	(47)	(88)	(128)	(208)	(290)	(422)	(526)	(445)
Agriculture	1,832	2,420	1,932	2,092	2,069	1,359	1,285	1,220	1,142
Commerce and housing credit	2	2	2	1	1				11
Transportation	14,988	17,009	18,318	16,873	18,043	18,176	19,174	19,826	20,556
Federal funds	(3,835)	(3,115)	(2,852)	(2,691)	(2,629)	(2,746)	(2,940)	(2,827)	(2,448)
Trust funds	(11,153)	(13,894)	(15,465)	(14,182)	(15,414)	(15,430)	(16,233)	(16,999)	(18,109)
Community and regional development	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539
Federal funds	(5,155)	(5,221)	(4,861)	(4,235)	(4,266)	(4,074)	(4,965)	(4,273)	(4,539)
Trust funds	(2)	(*)	(-*)	(*)		(-*)	(-*)	(-*)	
Education, training, employment, and social services	16,020	17,080	18,158	17,874	18,894	20,649	21,780	24,445	26,289
Federal funds	(15,257)	(16,162)	(17,226)	(16,973)	(17,944)	(19,654)	(20,771)	(23,400)	(25,266)
Trust funds	(763)	(918)	(932)	(901)	(950)	(995)	(1,009)	(1,045)	(1,023)
Health	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783	71,416
Income security	26,326	27,890	29,864	30,755	32,608	33,861	36,768	40,984	45,991
Federal funds	(24,778)	(26,314)	(28,295)	(29,195)	(30,998)	(32,147)	(35,026)	(39,030)	(43,503)
Trust funds	(1,548)	(1,576)	(1,570)	(1,560)	(1,610)	(1,714)	(1,742)	(1,954)	(2,488)
Veterans benefits and services	66	91	90	95	106	127	134	141	164
Administration of justice	69	95	155	288	427	520	574	940	987
General government	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224	2,274
Federal funds	(2,282)	(2,254)	(2,044)	(1,924)	(1,950)	(2,204)	(2,309)	(2,224)	(2,274)
Trust funds	(4,567)	(4,584)	(5,114)	(76)	(-*)	(*)			
Total outlays for grants to State and local governments	97,553	105,852	112,331	108,400	115,342	121,928	135,325	154,519	178,065
Memorandum:									
Federal funds	(79,463)	(84,833)	(89,161)	(91,553)	(97,160)	(103,500)	(115,919)	(133,995)	(156,001)
Trust funds	(18,089)	(21,019)	(23,170)	(16,846)	(18,181)	(18,428)	(19,406)	(20,524)	(22,064)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2008—Continued

(in millions of dollars)

Function and Fund Group	1993	1994	1995	1996	1997	1998	1999	2000
National defense	152	169	68	38	.....	12	1	2
Energy	460	466	492	481	440	424	462	433
Natural resources and environment	3,796	3,727	3,985	3,822	3,998	3,758	4,103	4,595
Federal funds	(3,318)	(3,255)	(3,532)	(3,401)	(3,580)	(3,358)	(3,631)	(4,012)
Trust funds	(477)	(473)	(453)	(421)	(418)	(400)	(472)	(583)
Agriculture	1,117	937	780	641	634	668	659	724
Commerce and housing credit	6	8	5	8	9	9	5	3
Transportation	22,292	23,633	25,787	25,957	26,846	26,144	28,904	32,222
Federal funds	(2,851)	(1,887)	(2,564)	(2,363)	(2,740)	(2,667)	(2,896)	(4,355)
Trust funds	(19,440)	(21,747)	(23,223)	(23,594)	(24,106)	(23,477)	(26,008)	(27,867)
Community and regional development	5,666	7,789	7,230	7,850	8,161	7,653	9,332	8,665
Federal funds	(5,665)	(7,789)	(7,230)	(7,850)	(8,161)	(7,653)	(9,332)	(8,665)
Trust funds .....	(*)	.....	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	27,524	29,714	30,881	30,343	30,688	32,051	33,510	36,672
Federal funds	(26,447)	(28,678)	(29,801)	(29,261)	(29,656)	(31,093)	(32,484)	(35,711)
Trust funds	(1,077)	(1,036)	(1,080)	(1,082)	(1,032)	(958)	(1,026)	(961)
Health	79,665	86,265	93,587	97,650	98,974	105,833	113,969	124,843
Income security	49,628	54,562	58,366	57,066	59,012	63,321	68,885	68,653
Federal funds	(47,092)	(52,289)	(56,050)	(54,768)	(56,719)	(60,994)	(66,389)	(66,294)
Trust funds	(2,536)	(2,273)	(2,316)	(2,298)	(2,293)	(2,327)	(2,496)	(2,359)
Social security .....	.....	.....	.....	.....	.....	.....	.....	6
Veterans benefits and services	189	199	253	266	277	288	317	434
Administration of justice	987	992	1,222	1,547	2,845	3,658	4,923	5,263
General government	2,131	2,135	2,335	2,142	2,276	2,309	2,011	2,144
Total outlays for grants to State and local governments	193,612	210,596	224,991	227,811	234,160	246,128	267,081	284,659
Memorandum:								
Federal funds	(170,082)	(185,068)	(197,919)	(200,416)	(206,311)	(218,966)	(237,079)	(252,883)
Trust funds	(23,531)	(25,528)	(27,072)	(27,395)	(27,849)	(27,162)	(30,002)	(31,776)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2008—Continued

(in millions of dollars)

Function and Fund Group	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
National defense	47	91	71	72	73	74	76	78
Energy	492	528	607	654	476	508	992	1,157
Natural resources and environment	4,882	5,085	5,946	5,840	5,774	5,658	5,662	5,758
Federal funds	(4,389)	(4,559)	(5,375)	(5,256)	(5,170)	(5,044)	(5,026)	(5,096)
Trust funds	(493)	(526)	(571)	(584)	(604)	(614)	(636)	(662)
Agriculture	755	750	827	843	852	862	853	852
Commerce and housing credit	6	2	10	4	2			
Transportation	36,647	40,998	39,298	39,874	40,999	41,698	42,634	44,130
Federal funds	(6,446)	(7,135)	(6,875)	(6,658)	(4,977)	(3,580)	(2,479)	(2,462)
Trust funds	(30,201)	(33,863)	(32,423)	(33,216)	(36,022)	(38,118)	(40,155)	(41,668)
Community and regional development	9,485	10,501	15,178	14,091	13,369	11,436	11,437	11,692
Education, training, employment, and social services	40,133	44,827	54,450	55,844	55,047	56,149	57,250	58,499
Federal funds	(39,033)	(43,787)	(53,389)	(55,525)	(54,722)	(55,815)	(56,910)	(58,153)
Trust funds	(1,100)	(1,040)	(1,061)	(319)	(325)	(334)	(340)	(346)
Health	139,295	158,677	175,602	193,749	207,757	225,482	243,088	263,298
Income security	76,064	81,506	84,907	79,452	87,164	89,112	90,232	89,680
Federal funds	(73,700)	(78,713)	(82,044)	(77,294)	(85,057)	(86,955)	(88,814)	(89,138)
Trust funds	(2,364)	(2,793)	(2,863)	(2,158)	(2,107)	(2,157)	(1,418)	(542)
Social security		1	14	29	30	32	34	36
Veterans benefits and services	405	360	423	485	495	505	517	529
Administration of justice	6,612	5,736	4,026	5,008	6,083	6,069	4,104	4,136
General government	2,388	2,488	2,886	2,887	4,233	2,490	2,496	2,433
Total outlays for grants to State and local governments	317,211	351,550	384,245	398,832	422,354	440,075	459,375	482,278
Memorandum:								
Federal funds	(283,053)	(313,327)	(347,313)	(362,526)	(383,266)	(398,820)	(416,792)	(439,024)
Trust funds	(34,158)	(38,223)	(36,932)	(36,306)	(39,088)	(41,255)	(42,583)	(43,254)

* \$500 thousand or less.

Note: Federal funds unless otherwise stated

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund										2
Total, 270										2
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
State and private forestry	2	4	2	2	2	7	6	9	9	9
Subtotal, Agriculture	2	4	2	2	2	7	6	9	9	9
Interior:										
Fish and Wildlife Service		1	1	2	1	1	1	2	2	5
Subtotal, Interior		1	1	2	1	1	1	2	2	5
Treasury:										
Total, 300	2	5	4	3	3	8	7	10	12	14
350 AGRICULTURE										
Agriculture:										
Extension activities	18	18	19	19	19	19	23	27	26	30
Cooperative State Research Service	7	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions									2	3
Price support and related programs: CCC									28	46
Total, 350	25	25	26	26	26	26	30	34	64	87
400 TRANSPORTATION										
Transportation:										
Grants-in-aid for airports (Federal funds)									6	30
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327	403
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334	434
Total, 400	165	172	152	88	48	34	45	183	334	434

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Housing and Urban Development:										
Public works planning and facilities	277	117	68	130	134	119	68	31	8	8
Subtotal, Housing and Urban Development	277	117	68	130	134	119	68	31	8	8
Treasury:										
Total, 450	277	117	68	130	134	119	68	31	8	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid								5	6	6
Rehabilitation services and disability research	4	4	4	5	36	54	48	25	27	18
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	19	80	132	152	93	64	16	20	26	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64	55
Labor:										
Unemployment assistance (Training and employment—Federal funds)									53	44
Subtotal, Labor									53	44
Treasury:										
Total, 500	28	89	141	163	134	123	69	56	117	99
550 HEALTH										
Health and Human Services:										
Health Resources and Services			1	3	48	61	38	12	4	11
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7	21
National Institutes of Health										3
***Health Resources and Services	18	20	22	20	20	20	22	33	29	31
***Substance abuse and mental health services										3
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40	70
Labor:										
Total, 550	22	26	30	32	78	91	68	58	40	70

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs								76	68	75
Subtotal, Agriculture								76	68	75
Health and Human Services:										
***Family support payments to States	279	330	376	395	430	401	421	644	732	921
Subtotal, Health and Human Services	279	330	376	395	430	401	421	644	732	921
Housing and Urban Development:										
***Subsidized housing programs		5	10	10	10	9	7	6	3	3
Subtotal, Housing and Urban Development		5	10	10	10	9	7	6	3	3
Labor:										
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80	97
Subtotal, Labor	62	66	72	54	36	34	56	102	80	97
Social Security Administration(On-budget):										
Total, 600	341	401	458	460	476	444	484	828	884	1,096
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools									6	5
VA State administration of UI Benefits									24	21
VA veterans re-use housing							29	358	42	5
VA educational facilities								26	53	2
***Medical care	1	1	1	1	1	1	1	2	2	3
Total, 700	1	1	1	1	1	1	30	385	128	36
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5	6
Subtotal, Agriculture	2	2	2	*	*	*	4	4	5	6
Interior:										
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6	10
Subtotal, Interior	3	3	3	5	5	6	6	6	9	13
Other Defense—Civil:										
Corps of Engineers: shared revenues							*	*	*	*
Other Independent Agencies:										
Federal payments to the District of Columbia	6	6	6	6	6	6	6	8	12	12
Subtotal, Other Independent Agencies (On-budget)	6	6	6	6	6	6	6	8	12	12
Treasury:										
Total, 800	10	11	11	11	11	12	16	18	26	31
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612	1,876

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
050 NATIONAL DEFENSE										
FEMA:										
Emergency planning and assistance (Defense-related activities)			*	13	14	10	10	9	14	11
Total, 050			*	13	14	10	10	9	14	11
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund	2	2	3	3	4	4	4	5	5	6
Total, 270	2	2	3	3	4	4	4	5	5	6
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Watershed and flood prevention operations					6	10	15	13	17	23
State and private forestry	10	10	10	10	10	10	11	11	12	12
Subtotal, Agriculture	10	10	10	10	16	20	26	24	29	35
Environmental Protection Agency:										
State and tribal assistance grants	1	1	1					2	19	36
Subtotal, Environmental Protection Agency	1	1	1					2	19	36
Interior:										
Mines and minerals									1	2
Fish and Wildlife Service	8	8	10	12	15	16	16	16	19	20
Subtotal, Interior	8	8	10	12	15	16	16	16	19	22
Treasury:										
Total, 300	18	19	21	23	31	36	41	42	67	94
350 AGRICULTURE										
Agriculture:										
Extension activities	31	31	32	32	32	39	44	50	56	61
Cooperative State Research Service	12	12	12	12	13	19	25	29	30	31
AMS payments to States and possessions	1	1	1	1		1	1	1	1	1
Price support and related programs: CCC	62	53	38	52	162	178	305	289	174	207
Total, 350	106	98	84	97	207	237	374	369	262	300

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
400 TRANSPORTATION										
Transportation:										
Grants-in-aid for airports (Federal funds)	33	30	33	27	18	8	17	21	43	57
Federal-aid highways (trust fund) TF								953	1,493	2,589
Other Federal fund aid for highways	432	396	415	501	522	586	729	2	25	25
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	465	426	448	528	540	594	746	976	1,562	2,671
Total, 400	465	426	448	528	540	594	746	976	1,562	2,671
450 COMMUNITY AND REGIONAL DEVELOPMENT										
FEMA:										
FEMA: Disaster relief			16	12	2	9	15	10	12	4
Subtotal, Federal Emergency Management Agency			16	12	2	9	15	10	12	4
Housing and Urban Development:										
Public works planning and facilities	1	*								
Urban renewal programs				8	12	34	14	30	37	77
Subtotal, Housing and Urban Development	1	*		8	12	34	14	30	37	77
Interior:										
Operation of Indian programs (Area and regional development) ...									*	*
Subtotal, Interior									*	*
Other Independent Agencies:										
Alaska and Virgin Islands land use planning and public works			4	5	5	6	7	4	4	3
Subtotal, Other Independent Agencies (On-budget)			4	5	5	6	7	4	4	3
Treasury:										
Total, 450	1	*	20	25	19	48	36	44	53	85

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	7	17	91	200	173	203	170	160	178	198
Education for the disadvantaged				4	13	5	1	1	2	44
Rehabilitation services and disability research	25	16	22	22	23	26	35	34	41	45
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	26	27	26	25	25	30	33	38	39	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	64	65	144	257	239	269	244	238	266	332
Interior:										
Indian education									7	6
Labor:										
Unemployment assistance (Training and employment—Federal funds)	87	67	74	86	70	55	87	91	92	94
Subtotal, Labor	87	67	74	86	70	55	87	91	92	94
Other Independent Agencies:										
Office of Museum and Library Services: grants and administration								1	5	5
Subtotal, Other Independent Agencies (On-budget)								1	5	5
Treasury:										
Total, 500	150	132	217	343	309	324	332	331	370	436
550 HEALTH										
Health and Human Services:										
Health Resources and Services	57	108	125	110	91	75	57	74	110	148
Disease control (Preventive health)	20	17	15	11	6	5	28	36	6	6
National Institutes of Health	5	4	4	4	4	3	3	4	4	4
***Health Resources and Services	36	42	44	44	40	39	47	51	56	58
***Substance abuse and mental health services	3	3	3	3	2	2	3	4	6	6
Subtotal, Health and Human Services	122	174	192	173	144	125	138	169	182	222
Labor:										
Total, 550	122	174	192	173	144	125	138	169	182	222

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs	83	83	84	83	84	83	82	98	165	216
Subtotal, Agriculture	83	83	84	83	84	83	82	98	165	216
Health and Human Services:										
***Family support payments to States	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Subtotal, Health and Human Services	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Housing and Urban Development:										
***Subsidized housing programs	7	7	12	26	44	67	82	87	95	111
Subtotal, Housing and Urban Development	7	7	12	26	44	67	82	87	95	111
Labor:										
Grants for unemployment services administration (Federal funds)	121	111	113	116	133	139	144	157	199	204
Subtotal, Labor	121	111	113	116	133	139	144	157	199	204
Social Security Administration(On-budget):										
Total, 600	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	4	3	2	2	2	2	3	2	2	2
VA State administration of UI Benefits	8	2	1	1						
VA veterans re-use housing	2	1	1	*						
VA educational facilities	1									
***Medical care	3	4	4	4	4	5	6	6	6	6
Total, 700	18	10	7	7	6	8	8	8	8	8
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	8	9	14	17	19	16	19	29	27	22
Subtotal, Agriculture	8	9	14	17	19	16	19	29	27	22
Interior:										
Miscellaneous shared revenues	5	3	5	12	9	14	11	14	13	14
Payments to States from receipts under Mineral Leasing Act	11	17	15	17	19	22	24	26	32	33
Assistance to territories			5	7	6	6	6	6	7	6
Payments to the United States territories, fiscal assistance						4	4	2	3	4
Subtotal, Interior	16	19	26	36	34	46	45	48	55	56
Other Defense—Civil:										
Corps of Engineers: shared revenues	*	1	1	1	1	1	1	2	2	2
Other Independent Agencies:										
Federal payments to the District of Columbia	12	11	11	11	12	22	20	20	20	25
Subtotal, Other Independent Agencies (On-budget)	12	11	11	11	12	22	20	20	20	25
Treasury:										
Internal revenue collections for Puerto Rico					15	16	18	19	19	21
Customs: Miscellaneous shared revenues			2	3	4	3	5	5	6	7
Subtotal, Treasury			2	3	19	19	23	25	24	28
Total, 800	36	40	54	68	84	105	109	123	128	133
Total, outlays for grants	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
050 NATIONAL DEFENSE										
Defense—Military:										
Military construction, Army National Guard				19	14	11	3	1	1	8
Subtotal, Defense—Military				19	14	11	3	1	1	8
FEMA:										
Emergency planning and assistance (Defense-related activities) ...	5	11	17	21	20	22	22	26	26	26
Total, 050	5	11	17	40	35	33	25	27	27	34
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center		1	7	7	4	4	6	7	6	6
Total, 150		1	7	7	4	4	6	7	6	6
270 ENERGY										
Energy:										
Emergency conservation and regulation									5	6
Other Independent Agencies:										
Tennessee Valley Authority fund	6	6	7	7	8	9	10	12	13	15
Total, 270	6	6	7	7	8	9	10	12	18	20
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development						*	*	1	2	7
Watershed and flood prevention operations	33	32	39	57	57	58	69	72	64	64
State and private forestry	11	11	14	16	16	15	19	19	19	22
Subtotal, Agriculture	44	44	53	74	73	74	88	92	85	93
Environmental Protection Agency:										
State and tribal assistance grants	40	44	42	52	66	70	81	84	122	135
Abatement, control, and compliance(including loans)						5	7	13	14	26
Subtotal, Environmental Protection Agency	40	44	42	52	66	75	88	97	136	161
Interior:										
Mines and minerals	2	*	*	*	*	1	1	*	*	*
Colorado River dam fund, Boulder Canyon project			1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations						*	*	*	*	*
Water resources and research										*
Fish and Wildlife Service	22	21	20	20	21	20	22	22	31	34
Land acquisition(land and water conservation fund)						*	3	22	51	44
Historic preservation fund									*	*
Miscellaneous expiring appropriations							5	6		
Subtotal, Interior	24	21	21	21	21	22	32	51	83	80
Other Defense—Civil:										
Corps of Engineers: Flood Control			*	17	8	12	18	12	15	15
Other Independent Agencies:										
Water resources planning								2	2	2
Treasury:										
Total, 300	108	109	116	163	168	183	227	254	320	351

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
350 AGRICULTURE										
Agriculture:										
Salaries and expenses						1	2	3	3	1
Extension activities	61	65	68	72	77	82	87	89	74	81
Cooperative State Research Service	31	32	35	37	40	45	51	55	57	58
AMS payments to States and possessions	1	1	1	1	2	2	2	2	2	2
Price support and related programs: CCC	149	268	381	353	481	387	227	278	405	610
Total, 350	243	365	485	464	599	517	368	427	542	752
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations							1	1	4	4
Promote, develop American fishery products and research							*	3	5	6
Scientific and technical research and services						*	*		*	*
Subtotal, Commerce						*	2	4	9	10
Small Business Administration:										
Small business assistance	2	1	*	*	*	*				
Treasury:										
Total, 370	2	1	*	*	*	*	2	4	9	10
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA									2	6
Transportation:										
Grants-in-aid for airports (Federal funds)	57	65	58	52	65	71	54	64	75	104
Federal-aid highways (trust fund) TF	2,913	2,591	2,752	2,984	3,607	3,980	3,959	3,966	4,117	4,085
Other Federal fund aid for highways	29	32	31	39	37	38	43	63	80	77
Urban mass transportation grants			*	2	5	11	16	42	66	136
Merchant Marine Schools	1	*	1	*	1	1	*	*	*	*
Subtotal, Transportation	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,338	4,402
Total, 400	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,340	4,408

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program							*	11	29	28
Subtotal, Agriculture							*	11	29	28
Commerce:										
Economic development assistance programs			*	3	11	8	7	20	114	145
Local public works and drought assistance programs				15	257	288	85	19	5	2
Subtotal, Commerce			*	18	269	297	92	39	119	147
FEMA:										
FEMA: Disaster relief	1	7	14	30	21	43	132	53	31	7
Subtotal, Federal Emergency Management Agency	1	7	14	30	21	43	132	53	31	7
Housing and Urban Development:										
Planning assistance	3	3	7	12	15	17	20	22	25	33
Urban renewal programs	102	141	163	185	207	281	313	370	475	534
Public facilities (including Model cities, water and sewers)				*	5	6	8	26	84	144
Subtotal, Housing and Urban Development	104	144	169	197	227	303	341	418	584	711
Interior:										
Operation of Indian programs (Area and regional development) ...	1	1	1	1	1	1	1	1	1	1
Subtotal, Interior	1	1	1	1	1	1	1	1	1	1
Other Independent Agencies:										
Appalachian regional development programs						*	10	60	98	155
Alaska and Virgin Islands land use planning and public works	2	1								
Subtotal, Other Independent Agencies (On-budget)	2	1				*	10	60	98	155
Treasury:										
Total, 450	109	153	185	246	517	643	575	582	862	1,049

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	237	267	268	330	323	341	378	417	472	375
Education for the disadvantaged	69	50	53	48	69	67	900	1,364	1,455	1,427
School improvement programs			13	15	15	13	2	10	22	28
Special education	*	1	1	1	1	3	3	2	8	22
Rehabilitation services and disability research	49	55	65	73	88	101	159	185	282	353
Special institutions for the handicapped	*	*	1	1	1	1	1	1	1	1
Vocational and adult education	39	40	40	41	41	132	128	233	255	255
Higher education (including college housing loans)	5	7	15	14	14	16	57	187	387	350
Subtotal, Education	400	420	455	523	552	674	1,628	2,401	2,882	2,812
Health and Human Services:										
Job opportunities and basic skills training program										31
Social services block grant								322	347	378
Children and families services programs	13	14	18	24	35	33	98	420	441	330
Subtotal, Health and Human Services	13	14	18	24	35	33	98	742	788	738
Interior:										
Indian education	5	6	7	7	8	9	10	11	12	13
Labor:										
Training and employment services					80	87	336	281	556	513
Unemployment assistance (Training and employment—Federal funds)	100									
Unemployment trust fund		120	170	131	160	177	237	283	303	317
Salaries and expenses								2		
Subtotal, Labor	100	120	170	131	240	264	573	566	859	830
Other Independent Agencies:										
Community services program (Social services)						41	229	375	526	615
Corporation for Public Broadcasting					2	3	4	8	7	5
National Endowments for the Arts: grants							*	5	3	4
Office of Museum and Library Services: grants and administration	7	7	8	7	7	26	41	57	93	68
Subtotal, Other Independent Agencies (On-budget)	7	7	8	7	9	70	274	445	629	692
Treasury:										
Total, 500	525	567	658	693	844	1,050	2,583	4,165	5,170	5,085
550 HEALTH										
Agriculture:										
Food safety and inspection									1	10
Health and Human Services:										
Salaries and expenses	3	3	4	6	10	5	4			
Health Resources and Services	145	158	164	184	189	196	204	239	415	450
Disease control (Preventive health)	5	6								
National Institutes of Health	6	9	9	12	11	2	*	2		2
Substance abuse and mental health services									171	47
***Health Resources and Services	51	56	75	84	110	137	174	246	293	379
***Substance abuse and mental health services	5	8	10	7	10	11	12	11	21	30
***Grants to States for Medicaid		23	103	157	210	272	770	1,173	1,806	2,285
Subtotal, Health and Human Services	214	262	365	450	539	624	1,165	1,672	2,705	3,193
Labor:										
Total, 550	214	262	365	450	539	624	1,165	1,672	2,706	3,203

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
600 INCOME SECURITY										
Agriculture:										
***Rural housing assistance grants								*	1	3
***Food stamp program			14	19	29	32	65	106	171	234
***Child nutrition programs	232	239	258	262	276	263	291	302	318	336
Subtotal, Agriculture	232	239	272	281	305	295	357	408	490	573
Health and Human Services:										
***Family support payments to States	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Subtotal, Health and Human Services	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing and Urban Development:										
***Subsidized housing programs	127	140	154	170	183	208	226	250	283	344
Subtotal, Housing and Urban Development	127	140	154	170	183	208	226	250	283	344
Labor:										
Grants for unemployment services administration (Federal funds)	217	2								
Unemployment trust fund (administrative expenses) TF		255	298	205	253	223	239	257	248	271
Subtotal, Labor	217	257	298	205	253	223	239	257	248	271
Social Security Administration(On-budget):										
Total, 600	2,635	2,780	3,054	3,230	3,475	3,512	3,580	3,636	4,188	4,806
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical care						*	*	1	2	*
VA State supervision of schools	2	1	1	1						
***Medical care	6	8	7	7	8	8	9	9	11	14
Total, 700	8	9	8	8	8	8	9	10	13	14
750 ADMINISTRATION OF JUSTICE										
Justice:										
Justice assistance							1	3	6	28
Subtotal, Justice							1	3	6	28
Other Independent Agencies:										
Equal Employment Opportunity Commission									6	
Subtotal, Other Independent Agencies (On-budget)									6	
Treasury:										
Total, 750							1	3	12	28

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	30	36	26	28	31	34	36	43	45	53
Subtotal, Agriculture	30	36	26	28	31	34	36	43	45	53
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*	*
Interior:										
Miscellaneous shared revenues	19	19	16	18	17	23	22	24	25	29
Payments to States from receipts under Mineral Leasing Act	36	35	39	47	47	48	47	48	48	51
Assistance to territories	2	2	9	8	12	1	10	11	10	13
Trust Territory of the Pacific Islands	5	6	6	15	20	13	17	15	21	34
Payments to the United States territories, fiscal assistance	15	13	12	11	26	9	16	11	12	13
Subtotal, Interior	77	75	83	98	122	93	111	109	117	139
Other Defense—Civil:										
Corps of Engineers: shared revenues	1	1	2	2	2	2	2	2	2	3
Other Independent Agencies:										
Federal payments to the District of Columbia	25	25	30	30	38	38	44	58	75	86
Subtotal, Other Independent Agencies (On-budget)	25	25	30	30	38	38	44	58	75	86
Treasury:										
Internal revenue collections for Puerto Rico	23	25	30	45	45	43	52	59	66	80
Customs: Miscellaneous shared revenues	8	9	14	13	14	17	20	28	32	35
Subtotal, Treasury	31	34	44	58	59	60	71	87	98	115
Total, 800	165	172	184	216	251	226	264	299	338	396
Total, outlays for grants	7,019	7,126	7,926	8,602	10,164	10,910	12,887	15,233	18,551	20,164

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 NATIONAL DEFENSE										
Defense—Military:										
Military construction, Army National Guard	10	8	19	26	33	34	51	8	56	16
Subtotal, Defense—Military	10	8	19	26	33	34	51	8	56	16
FEMA:										
Emergency planning and assistance (Defense-related activities) ...	27	26	26	31	32	39	38	7	40	43
Total, 050	37	34	45	57	64	74	89	15	96	60
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	5	5	5	6	7					
Total, 150	5	5	5	6	7					
270 ENERGY										
Energy:										
Emergency conservation and regulation	9	8	5	5	5	7	8	7	6	100
Other Independent Agencies:										
Tennessee Valley Authority fund	16	20	26	27	31	37	48	20	68	80
Total, 270	25	28	31	33	36	43	56	27	74	180

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	8	12	7	8	8	9	13	3	11	17
Watershed and flood prevention operations	74	74	80	79	97	94	114	27	115	99
Forest and rangeland research										8
State and private forestry	21	21	26	26	26	32	40	3	22	25
Subtotal, Agriculture	104	107	113	112	131	136	167	33	148	149
Commerce:										
NOAA: Operations, research, and facilities		4	20	26	18	18	23	6	19	18
NOAA: Coastal zone management						7	13	5	22	24
Subtotal, Commerce		4	20	26	18	24	36	11	41	42
Environmental Protection Agency:										
State and tribal assistance grants	176	478	413	684	1,553	1,938	2,429	919	3,530	3,187
Abatement, control, and compliance(including loans)	18	42	46	61	70	87	134	36	194	203
Subtotal, Environmental Protection Agency	194	520	460	745	1,623	2,025	2,563	955	3,724	3,390
Interior:										
Mines and minerals	2	-2	2	2	1	4	1	-*	*	*
Water and related resources										3
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*							
Water resources and research		8	11	8	7	9	10	2		
Fish and Wildlife Service	43	45	54	58	54	72	73	17	90	91
Parks and recreation		*	*	*	*	*	*		*	12
Land acquisition(land and water conservation fund)	46	62	89	107	151	157	156	43	156	180
Historic preservation fund		1	4	4	5	6	6	2	9	10
Youth conservation corps							9	*	18	18
Subtotal, Interior	91	116	161	180	219	247	256	65	274	314
Other Defense—Civil:										
Corps of Engineers: Flood Control	19	4	1							
Other Independent Agencies:										
Water resources planning	2	4	3	3	3	5	5		2	3
Treasury:										
Total, 300	411	755	758	1,066	1,995	2,437	3,027	1,064	4,189	3,898
350 AGRICULTURE										
Agriculture:										
Salaries and expenses	1	1	7							
Extension activities	106	134	147	158	162	183	181	48	198	252
Cooperative State Research Service	60	67	72	80	83	92	101	28	117	87
AMS payments to States and possessions	2	2	2	2	2	*	-*	*	*	1
Price support and related programs: CCC	434	387	268	244	234	128	143	47	56	87
Total, 350	604	591	496	484	481	404	425	123	371	426

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations	4	2								
Minority business development			*	2	3	2	4	2	8	13
Scientific and technical research and services	*									
Subtotal, Commerce	4	2	*	2	3	2	4	2	8	13
Treasury:										
Total, 370	4	2	*	2	3	2	4	2	8	13
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA	16	35	84	76	170	175	170	52	290	149
Transportation:										
Coast Guard recreational boating safety			2	4	4	5	5	1	7	6
Grants for airports (Airport and airway trust fund) TF		61	105	232	243	292	269	26	335	562
Grants-in-aid for airports (Federal funds)	83									
Federal-aid highways (trust fund) TF	4,300	4,561	4,562	4,604	4,361	4,573	6,132	1,605	5,799	5,807
Other Federal fund aid for highways	95	104	121	101	76	46	57	12	101	146
Other Trust fund aid for highways TF		2	4	7	9	8	1	3	11	24
Highway safety grants TF			7	32	66	74	81	26	116	133
Rail service assistance						*	2	5	22	35
Urban mass transportation grants	104	156	179	291	348	689	1,262	279	1,616	1,972
Research and special programs (pipeline safety and other)			*		1	1	1	1	2	1
Merchant Marine Schools	*	*	*	*	*					*
Subtotal, Transportation	4,583	4,884	4,981	5,273	5,109	5,688	7,810	1,955	8,009	8,687
Total, 400	4,599	4,919	5,065	5,349	5,279	5,864	7,980	2,007	8,299	8,837

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	25	26	35	42	34	35	75	24	113	180
Rural community fire protection grants						2	4	1	4	3
Rural development planning grants					*	4	7	3	10	10
Subtotal, Agriculture	25	26	35	42	34	41	86	28	126	193
Commerce:										
Economic development assistance programs	156	176	167	194	202	209	202	59	165	260
Local public works and drought assistance programs	1	*	*	*					579	3,108
Regional development programs		1	16	22	21	19	21	2	17	18
Regional development commissions	1	1	10	16	16	22	53	17	47	43
Coastal energy impact fund										*
Subtotal, Commerce	158	178	193	232	240	250	276	78	808	3,429
FEMA:										
FEMA: Disaster assistance										2
FEMA: Disaster relief	61	122	88	156	107	131	252	59	168	209
Subtotal, Federal Emergency Management Agency	61	122	88	156	107	131	252	59	168	210
Housing and Urban Development:										
Planning assistance	41	49	47	74	99	96	92	20	76	67
Community development block grants						38	983	439	2,089	2,464
Urban renewal programs	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295	899	392
Public facilities (including Model cities, water and sewers)	254	505	704	836	726	601	271	33	80	46
New community assistance grants			*	*	1	3	1	*	2	1
Subtotal, Housing and Urban Development	1,349	1,581	1,969	1,921	2,030	2,112	2,513	787	3,146	2,971
Interior:										
Operation of Indian programs (Area and regional development) ...	2	2	2	10	4	2	2	*		17
Subtotal, Interior	2	2	2	10	4	2	2	*		17
Other Independent Agencies:										
Appalachian regional development programs	184	229	235	260	286	306	315	72	246	257
Alaska and Virgin Islands land use planning and public works				1	1	*	1	*	1	
Alaska land use planning: cooperative funds				*	1	1	*	*	1	
Subtotal, Other Independent Agencies (On-budget)	184	229	235	261	287	307	316	72	247	257
Treasury:										
Total, 450	1,780	2,138	2,523	2,623	2,702	2,842	3,445	1,024	4,496	7,078

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program						22	269	79	98	12
Subtotal, Commerce						22	269	79	98	12
Education:										
Indian education					10	24	25	13	47	56
Impact aid	622	493	602	519	529	577	558	66	719	706
Education for the disadvantaged	1,470	1,798	1,883	1,819	1,615	2,184	2,108	647	2,225	2,666
School improvement programs	86	163	178	161	399	332	218	60	274	291
English language acquisition					50	93	51	48	115	135
Special education	31	29	33	40	43	58	90	16	120	226
Rehabilitation services and disability research	441	486	544	598	649	810	836	235	870	868
Special institutions for the handicapped	1	2	2	2	2	2	2	1	3	3
Vocational and adult education	285	410	501	592	569	653	748	90	692	691
Higher education (including college housing loans)	342	309	216	187	68	61	8	2	21	6
***Student financial assistance						22	35	6	62	56
Subtotal, Education	3,279	3,689	3,959	3,917	3,935	4,815	4,679	1,184	5,149	5,703
Health and Human Services:										
Job opportunities and basic skills training program	81	123	163	266	323	304	299	84	348	353
Social services block grant	574	785	1,931	1,613	1,471	2,047	2,251	561	2,534	2,809
Children and families services programs	390	430	508	459	609	803	759	200	950	1,119
Subtotal, Health and Human Services	1,045	1,338	2,602	2,338	2,403	3,154	3,310	846	3,832	4,281
Interior:										
Indian education	16	21	24	23	25	24	12	2	5	5
Labor:										
Temporary employment assistance			558	1,002	598	372	1,887	519	2,340	4,769
Training and employment services	954	1,107	1,156	987	1,137	2,504	2,853	980	2,940	4,251
Community service employment for older Americans									3	24
State unemployment insurance and employment service operations				64	60	-19	182	-26	53	46
Unemployment trust fund	351	357	360	363	374	481	344	170	551	582
Salaries and expenses								5		
Subtotal, Labor	1,305	1,464	2,075	2,416	2,169	3,339	5,266	1,648	5,887	9,673
Other Independent Agencies:										
Community services program (Social services)	648	715	708	676	622	493	380	116	499	537
Corporation for Public Broadcasting	15	23	35	35	48	62	70	26	103	119
National Endowments for the Arts: grants	4	5	6	7	8	14	17	6	20	19
Office of Museum and Library Services: grants and administration	105	71	68	85	137	210	137	16	160	209
Subtotal, Other Independent Agencies (On-budget)	772	814	818	803	814	779	605	163	782	884
Treasury:										
Total, 500	6,417	7,326	9,478	9,497	9,345	12,133	14,141	3,921	15,753	20,557

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
550 HEALTH										
Agriculture:										
Food safety and inspection	18	27	29	29	30	33	30	6	27	27
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention					6	10	7	*	*	1
Health and Human Services:										
Health Resources and Services	578	570	569	484	558	672	768	168	884	494
Disease control (Preventive health)	2	5	1	46	51	59	67	11	74	58
Substance abuse and mental health services	66	50	103							
***Health Resources and Services	380	364	513	520	530	567	905	142	740	818
***Substance abuse and mental health services	80	116	187	319	302	590	535	156	471	605
***Grants to States for Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Subtotal, Health and Human Services	3,832	4,467	5,974	5,969	7,259	8,729	10,844	2,706	12,044	12,655
Labor:										
Occupational and mine safety		*	7	11	27	38	34	9	32	42
Total, 550	3,849	4,494	6,010	6,009	7,322	8,810	10,914	2,721	12,104	12,725
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)			580	728	743	451	277	62	38	269
***Rural housing assistance grants	6	3	1	4	3	3	3	1	7	6
***Mutual and self-help housing grants		*	1	1	3	3	3	1	4	4
***Food stamp program	559	20	27	31	48	136	267	65	271	299
***Commodity donations/assistance programs							8	*	48	52
***Supplemental feeding programs (WIC and CSFP)							141	41	242	371
***Child nutrition programs	379	603	707	685	793	1,565	1,878	390	2,775	2,526
Subtotal, Agriculture	944	627	1,316	1,450	1,589	2,159	2,576	560	3,385	3,527
Health and Human Services:										
Family support payments to States							96	36	186	247
Payments to States from receipts for child support										*
***Family support payments to States	4,142	5,486	6,559	5,922	5,423	5,121	5,753	1,570	6,165	6,369
***Low income home energy assistance									110	193
***Refugee and entrant assistance										56
Subtotal, Health and Human Services	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,461	6,865
Housing and Urban Development:										
***Public housing operating fund							178	128	506	691
***Subsidized housing programs	436	558	749	1,049	1,116	1,326	1,410	283	1,309	1,721
Subtotal, Housing and Urban Development	436	558	749	1,049	1,116	1,326	1,588	411	1,814	2,412
Labor:										
Unemployment trust fund (administrative expenses)	273	402	416	452	458	636	868	209	964	939
***Special benefits for disabled coal miners		1	*		*					
Subtotal, Labor	273	403	416	452	458	636	868	209	964	939
Social Security Administration(On-budget):										
***Supplemental security income program					47	110	67	5	39	39
Total, 600	5,795	7,074	9,040	8,872	8,633	9,352	10,948	2,791	12,663	13,782

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical care	1	1	*	1	1	7	21	5	31	35
***Medical care	17	18	18	20	25	26	31	8	48	41
Total, 700	18	19	19	20	26	32	52	13	79	76
750 ADMINISTRATION OF JUSTICE										
Justice:										
Prisons									1	4
Justice assistance	41	196	321	526	637	722	789	168	706	559
Subtotal, Justice	41	196	321	526	637	722	789	168	707	563
Other Independent Agencies:										
Equal Employment Opportunity Commission	1	1	1	1	2	3	6	1	6	9
Subtotal, Other Independent Agencies (On-budget)	1	1	1	1	2	3	6	1	6	9
Treasury:										
Total, 750	42	197	322	528	639	725	795	169	713	572
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	79	73	58	86	115	121	89	110	50	226
Subtotal, Agriculture	79	73	58	86	115	121	89	110	50	226
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	5	*		*
Interior:										
Miscellaneous shared revenues	34	31	34	40	50	64	56	62	36	117
Payments to States from receipts under Mineral Leasing Act	53	54	56	56	57	117	120	78	105	175
Payments in lieu of taxes									100	98
Assistance to territories	9	11	13	16	17	16	19	16	36	61
Trust Territory of the Pacific Islands	40	49	51	61	63	69	82	21	84	84
Payments to the United States territories, fiscal assistance	14	13	19	22	17	17	33	3	19	22
Subtotal, Interior	149	158	172	195	203	283	310	181	381	557
Office of Personnel Management:										
Intergovernmental personnel assistance			3	14	14	15	15	4	13	19
Other Defense—Civil:										
Corps of Engineers: shared revenues	3	3	3	3	3	4	4	4		5
Other Independent Agencies:										
Federal payments to the District of Columbia	115	139	174	182	187	226	226	89	276	304
Subtotal, Other Independent Agencies (On-budget)	115	139	174	182	187	226	226	89	276	304
Treasury:										
Antirecession financial assistance fund									1,699	1,329
General revenue sharing trust fund				6,636	6,106	6,130	6,243	1,588	6,758	6,823
Internal revenue collections for Puerto Rico	85	85	101	109	101	122	139	29	157	188
Customs: Miscellaneous shared revenues	48	58	73	77	95	172	187	39	238	237
Subtotal, Treasury	133	143	175	6,823	6,302	6,423	6,569	1,655	8,852	8,577
Total, 800	479	516	584	7,302	6,824	7,072	7,218	2,043	9,571	9,687
Total, outlays for grants	24,065	28,099	34,375	41,847	43,357	49,791	59,094	15,920	68,415	77,889

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE										
Defense—Military:										
Operation and maintenance, Navy									5	
Research, development, test, and evaluation, Navy									2	2
Military construction, Army National Guard	49	54	30	29	41	40	52	95	107	104
National defense stockpile transaction fund										2
Subtotal, Defense—Military	49	54	30	29	41	40	52	95	113	108
FEMA:										
Emergency planning and assistance (Defense-related activities) ...	44	39	45	39	45	55	105	81	80	80
Total, 050	94	93	75	68	86	95	157	177	193	188
270 ENERGY										
Energy:										
Emergency conservation and regulation	83	384	480	346	317	356	314	311	242	230
Housing and Urban Development:										
Assistance for solar and conservation improvements					*	8	27	32	10	3
Other Independent Agencies:										
Tennessee Valley Authority fund	100	116	137	163	165	170	188	196	203	225
Total, 270	183	499	617	509	482	534	529	538	455	457

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	19	14	17	13	14	17	11	10	7	11
Watershed and flood prevention operations	123	57	71	144	134	151	160	169	124	114
Forest and rangeland research	8	8	6	10	9	7	1	8	13	14
State and private forestry	42	31	28	32	32	28	26	25	27	37
Subtotal, Agriculture	191	111	121	199	189	204	198	212	171	176
Commerce:										
NOAA: Operations, research, and facilities	43	69	47	50	80	109	143	139	158	140
NOAA: Coastal zone management	27	41	50	33	43	31	24			
Subtotal, Commerce	70	110	97	83	123	140	167	139	158	140
Environmental Protection Agency:										
State and tribal assistance grants	3,756	4,343	3,881	3,756	2,983	2,619	2,889	3,109	2,919	2,514
Abatement, control, and compliance(including loans)	206	260	300	320	270	246	262	260	290	295
Hazardous substance superfund				3	13	57	47	49	42	78
Leaking underground storage tank trust fund										7
Subtotal, Environmental Protection Agency	3,963	4,603	4,181	4,079	3,266	2,921	3,197	3,419	3,251	2,895
Interior:										
Mines and minerals	13	25	27	72	80	103	144	164	179	195
Colorado River dam fund, Boulder Canyon project	1	1	1	1						
Fish and Wildlife Service	96	124	141	149	155	155	155	161	119	134
Fish and Wildlife Service (Sport fish restoration)								39	85	122
Parks and recreation	10	10	16	35	31	39	44	7	4	1
Land acquisition(land and water conservation fund)	239	307	292	211	144	166	135	90	80	59
Historic preservation fund	28	47	51	36	31	51	29	25	25	25
Youth conservation corps	18	16	11	6	-*					
Miscellaneous expiring appropriations						*	*			
Subtotal, Interior	404	531	538	510	440	513	506	486	493	537
Other Independent Agencies:										
Water resources planning	3	8	7							
Treasury:										
Total, 300	4,631	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073	3,747
350 AGRICULTURE										
Agriculture:										
Salaries and expenses						8	3			
Extension activities	273	288	301	307	323	330	338	340	319	318
Cooperative State Research Service	99	110	117	129	126	139	141	260	281	302
AMS payments to States and possessions	1	2	2	1	1	1	1	1	1	1
Price support and related programs: CCC	84	169	409	548	1,366	1,306	1,888	1,281	1,445	1,400
Commodity assistance program					7	49	50	50	46	49
Total, 350	456	569	829	986	1,822	1,832	2,420	1,932	2,092	2,069

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations		1	2	1	*	*		-*		
Commerce:										
Miscellaneous appropriations					-*					
Minority business development	12	2	2	2	2	2	2	2	1	1
Subtotal, Commerce	12	2	2	2	2	2	2	2	1	1
Small Business Administration:										
Small business assistance					59					
Treasury:										
Total, 370	12	3	4	3	62	2	2	2	1	1
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA	577	34	3	5	3	8	25	7	6	9
Transportation:										
Coast Guard recreational boating safety	4	2	*		5					
Boat safety	TF					11	12	23	22	31
Grants for airports (Airport and airway trust fund)	TF	556	590	469	339	453	694	789	853	917
Federal-aid highways (trust fund)	TF	6,825	8,675	8,641	7,590	8,529	10,072	12,434	13,785	12,414
Other Federal fund aid for highways		266	230	155	106	232	307	254	153	73
Other Trust fund aid for highways	TF	49	93	84	43	17	12	12	12	12
National motor carrier safety program	TF						2	9	14	26
Highway safety grants	TF	189	210	226	164	119	129	132	147	124
Rail service assistance		53	54	51	55	47	34	35	22	22
Conrail commuter transition assistance				25	135					1
Urban mass transportation grants	TF				3	233	507	633	668	696
Urban mass transportation grants		2,408	3,129	3,771	3,782	3,655	3,483	2,797	2,666	2,531
Research and special programs (pipeline safety and other)		2	3	3	2	3	3	4	4	4
Merchant Marine Schools		1	1							
Subtotal, Transportation	10,354	12,988	13,401	12,105	13,197	14,980	16,984	18,310	16,867	18,034
Total, 400	10,931	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873	18,043

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	287	325	269	210	157	135	176	178	157	137
Rural community fire protection grants	3	3	4	3	2	3	3	3	3	3
Rural development planning grants	15	17	14	8	4	1	1	1		
Rural development loan fund liquidating account										2
Subtotal, Agriculture	306	346	287	221	163	139	180	182	160	142
Commerce:										
Economic development assistance programs	345	452	408	323	248	248	263	253	205	211
Local public works and drought assistance programs	1,750	416	83	39	17	10	2	2	1	*
Regional development programs	19	60	31	10	5	-1	10	*	*	*
Regional development commissions	45	44	43	16	3	2	*	-*	*	
Coastal energy impact fund	3	4	2	1	-2					
Subtotal, Commerce	2,162	976	567	389	270	260	275	255	205	211
Energy:										
Energy conservation	*	7	15	10						
FEMA:										
FEMA: Disaster assistance	3	5		4	5	10	17	10	9	9
FEMA: Disaster relief	224	375	268	110	182	207	163	288	193	164
FEMA: National insurance development fund								2		
Subtotal, Federal Emergency Management Agency	227	380	268	114	186	216	180	300	201	173
Housing and Urban Development:										
Subsidized housing programs							15	142	166	180
Planning assistance	62	52	39	20	3	-*	-*			
Community development block grants	3,161	3,902	4,042	3,792	3,554	3,819	3,817	3,326	2,967	3,050
Urban development action grants	73	225	371	388	451	454	497	461	354	216
Supplemental assistance for facilities for the homeless										3
Urban renewal programs	298	214	156	101	38	24	28	13		
Miscellaneous appropriations				1	-*	-*	-*	-*	-*	
Public facilities (including Model cities, water and sewers)	38	20	19	9	3	4			7	109
New community assistance grants	*	*	1	1	*	*	1	*		*
Subtotal, Housing and Urban Development	3,632	4,413	4,628	4,310	4,048	4,300	4,357	3,941	3,494	3,557
Interior:										
Operation of Indian programs (Area and regional development)	18	18	18	17	17	16	16	11	8	24
Payment to White Earth economic development fund									7	*
Subtotal, Interior	18	18	18	17	17	16	16	11	14	24
Other Independent Agencies:										
Appalachian regional development programs	297	335	329	304	262	209	198	154	141	141
Payment to Neighborhood Reinvestment Corporation		12	12	14	16	16	16	18	19	19
Subtotal, Other Independent Agencies (On-budget)	297	347	341	318	278	225	213	172	160	160
Treasury:										
Total, 450	6,641	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235	4,266

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	2	5	*	1	1	1	*	*	*	*
Public telecommunications facilities, planning and construction	9	20	20	12	23	17	19	18	22	20
Subtotal, Commerce	11	25	20	14	23	18	19	18	22	20
Corps of Engineers:										
Payment to the Henry M. Jackson Foundation									10	
Education:										
Indian education	57	90	52	74	65	67	78	59	37	18
Impact aid	858	622	693	546	548	567	629	678	695	694
Chicago litigation settlement										*
Education for the disadvantaged	2,965	3,370	3,345	2,939	2,629	3,067	4,194	3,392	3,199	4,016
School improvement programs	395	523	627	636	509	570	479	575	785	384
English language acquisition	149	166	160	110	108	112	111	98	103	130
Special education	456	810	1,023	1,131	1,125	791	928	1,596	1,159	1,355
Rehabilitation services and disability research	946	956	978	780	852	1,301	733	1,198	1,280	1,409
Special institutions for the handicapped	4	4	5	5	5	4	4	3	6	5
Promotion of education for the blind							*	—*	*	*
Vocational and adult education	769	854	723	802	705	719	633	1,008	1,225	1,261
Higher education (including college housing loans)	24	20	11	3	3		14	6	15	21
***Student financial assistance	62	78	78	57	51	70	76	82	66	68
Subtotal, Education	6,685	7,493	7,694	7,084	6,600	7,266	7,881	8,696	8,571	9,360
Health and Human Services:										
State legalization impact assistance grants										9
Job opportunities and basic skills training program	372	383	368	222	281	259	274	227	137	90
Social services block grant	3,091	2,763	2,646	2,567	2,508	2,789	2,743	2,671	2,688	2,666
Children and families services programs	1,199	1,548	1,735	1,770	2,024	2,070	2,179	2,181	2,132	2,406
Subtotal, Health and Human Services	4,662	4,694	4,749	4,560	4,813	5,118	5,196	5,079	4,956	5,171
Interior:										
Indian education	7	7	5	5	5	5	2	22	23	
Labor:										
Temporary employment assistance	3,285	1,796	852	38	45	—15	—18			
Training and employment services	5,397	6,191	5,926	3,295	3,187	2,555	2,775	3,019	2,929	2,958
Community service employment for older Americans	35	45	52	56	51	59	70	71	68	62
State unemployment insurance and employment service operations	65	24	51	24	—5	16	—27	25	38	29
Unemployment trust fund	610	710	730	685	724	763	918	932	901	950
Subtotal, Labor	9,392	8,766	7,611	4,097	4,003	3,378	3,719	4,046	3,936	3,998
Other Independent Agencies:										
Community services program (Social services)	553	547	576	131	—18	—12	—1	—2	—3	—*
Corporation for Public Broadcasting	120	152	162	172	137	138	150	160	200	214
National Endowments for the Arts: grants	22	20	20	18	28	26	30	36	31	32
Office of Museum and Library Services: grants and administration	255	158	80	107	126	84	84	104	127	99
Subtotal, Other Independent Agencies (On-budget)	950	876	838	427	273	236	262	298	356	345
Treasury:										
Social services claims	543									
Total, 500	22,249	21,862	20,917	16,187	15,717	16,020	17,080	18,158	17,874	18,894

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
550 HEALTH										
Agriculture:										
Food safety and inspection	30	30	30	29	29	32	33	33	34	35
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	1	*	—*	*						
Health and Human Services:										
Health Resources and Services	293	25	240	4	55					
Disease control (Preventive health)	93	103	114	120	165	154	162	164	182	213
Health activities funds										27
***Health Resources and Services	913	916	968	591	429	1,025	1,037	1,078	1,128	1,079
***Substance abuse and mental health services	594	679	664	656	506	501	501	494	622	720
***Grants to States for Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435	30,462
Subtotal, Health and Human Services	14,301	15,679	18,820	18,762	20,141	21,741	24,356	26,731	29,368	32,500
Labor:										
Occupational and mine safety	45	48	45	47	54	64	62	59	65	51
Total, 550	14,377	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466	32,586

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	270	456	285	379	541	408	467	351	381	373
***Rural housing assistance grants	6	13	17	20	16	11	3	17	19	26
***Mutual and self-help housing grants	5	6	7	8	7	8	8	7	6	7
***Food stamp program	324	412	489	752	1,444	1,547	1,710	1,792	1,959	1,993
***Commodity donations/assistance programs	64	101	104	121	171	202	210	219	220	243
***Supplemental feeding programs (WIC and CSFP)	542	716	928	928	1,123	1,365	1,495	1,577	1,669	1,801
***Child nutrition programs	2,862	3,388	3,359	2,875	3,115	3,361	3,480	3,678	3,922	4,158
Subtotal, Agriculture	4,072	5,093	5,189	5,084	6,417	6,901	7,372	7,642	8,178	8,601
FEMA:										
***Emergency food and shelter program					79	58	69	89	114	120
Health and Human Services:										
Program administration								6	3	10
Family support payments to States	252	384	439	459	497	487	577			
Payments to States from receipts for child support	*	*	1	1	1	*	*	*	*	*
***Family support payments to States	6,331	6,888	7,694	7,488	7,844	8,311	8,592	9,877	10,540	10,764
***Low income home energy assistance	186	1,180	1,653	1,685	1,991	2,024	2,139	2,046	1,829	1,585
***Refugee and entrant assistance	132	338	641	878	504	585	420	422	374	312
***Payments to States for foster care and adoption assistance			557	402	408	648	738	794	783	988
Subtotal, Health and Human Services	6,901	8,791	10,985	10,912	11,245	12,057	12,466	13,145	13,529	13,660
Housing and Urban Development:										
***Public housing operating fund	654	824	929	1,008	1,542	1,135	1,205	1,181	1,388	1,489
***Subsidized housing programs	2,119	2,610	3,105	3,883	4,151	4,611	5,197	5,221	4,588	5,880
***Low-rent public housing—loans and other expenses								1,012	1,393	1,210
***Emergency shelter grants program									2	23
***Transitional housing program										11
***Congregate services		*	1	3	3	4	5	4	4	5
Subtotal, Housing and Urban Development	2,773	3,435	4,034	4,894	5,695	5,750	6,407	7,418	7,375	8,618
Labor:										
State unemployment insurance and employment service operations				5	15	4				
Unemployment trust fund (administrative expenses)	952	1,138	1,315	1,417	1,702	1,548	1,576	1,570	1,560	1,610
Subtotal, Labor	952	1,138	1,315	1,422	1,718	1,552	1,576	1,570	1,560	1,610
Social Security Administration(On-budget):										
***Supplemental security income program	41	39	45	20	13	8				
Total, 600	14,740	18,495	21,569	22,332	25,166	26,326	27,890	29,864	30,755	32,608
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical care	37	41	24	5	7	6	7	5	*	—*
Burial benefits		*	1	1	2	1	1	4	1	*
***Medical care	49	49	50	57	57	59	84	81	94	106
Total, 700	86	90	74	63	66	66	91	90	95	106

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
750 ADMINISTRATION OF JUSTICE										
Housing and Urban Development:										
Fair housing activities			1	2	5	6	5	5	6	8
Justice:										
Assets forfeiture fund								17	47	77
Prisons	8	9	8	9	9	3	6	7	3	3
Justice assistance	497	504	308	159	69	40	64	89	148	239
Crime victims fund								11	49	58
Subtotal, Justice	505	513	316	168	79	44	69	124	248	377
Other Independent Agencies:										
Equal Employment Opportunity Commission	12	16	15	17	18	19	20	21	20	20
State Justice Institute: salaries and expenses									*	3
Subtotal, Other Independent Agencies (On-budget)	12	16	15	17	18	19	20	21	20	23
Treasury:										
Treasury forfeiture fund								5	6	11
Payments to the Government of Puerto Rico									8	8
Subtotal, Treasury								5	14	19
Total, 750	517	529	332	187	101	69	95	155	288	427
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	241	280	241	243	144	203	236	399	303	305
Subtotal, Agriculture	241	280	241	243	144	203	236	399	303	305
Energy:										
Payments to States under Federal Power Act	*	*	*	*	1	*	1	*	1	2
Interior:										
Miscellaneous shared revenues	95	109	116	115	55	68	146	31	89	86
Payments to States from receipts under Mineral Leasing Act	210	268	331	536	535	736	539	423	375	396
Payments to Papago trust and cooperative fund					15					
Payments in lieu of taxes	105	103	104	96	96	104	103	100	105	103
Assistance to territories	77	52	73	115	65	67	76	77	52	70
Trust Territory of the Pacific Islands	105	68	117	131	131	104	106	93	38	35
Payments to the United States territories, fiscal assistance	27	49	113	66	59	65	53	78	71	71
Subtotal, Interior	619	649	855	1,058	956	1,145	1,023	802	731	762
Office of Personnel Management:										
Intergovernmental personnel assistance	19	19	18	7	*	—*				
Other Defense—Civil:										
Corps of Engineers: shared revenues	6	5	5	5	6	6	7	7	7	5
Other Independent Agencies:										
Federal payments to the District of Columbia	275	339	365	402	427	486	548	530	560	550
Subtotal, Other Independent Agencies (On-budget)	275	339	365	402	427	486	548	530	560	550
Treasury:										
Antirecession financial assistance fund	*									
General revenue sharing trust fund	6,848	6,829	5,137	4,569	4,614	4,567	4,584	5,114	76	—*
Internal revenue collections for Puerto Rico	213	217	240	245	316	365	336	205	225	210
Customs: Miscellaneous shared revenues	214	278	58	69	76	77	105	100	97	116
Subtotal, Treasury	7,275	7,324	5,435	4,883	5,007	5,009	5,024	5,420	398	326
Total, 800	8,434	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000	1,950
Total, outlays for grants	83,351	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400	115,342

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
050 NATIONAL DEFENSE										
Defense—Military:										
Operation and maintenance, Defense-wide						63				
Operation and maintenance, Navy	4									
Research, development, test, and evaluation, Navy	1									
Research, development, test, and evaluation, Army	2									
Military construction, Army National Guard	131	150	104	218	53	10	4	15		5
National defense stockpile transaction fund	28									
Subtotal, Defense—Military	165	150	104	218	53	73	4	15		5
FEMA:										
Emergency planning and assistance (Defense-related activities) ...	88	91	80	100	99	96	64	23		7
Total, 050	253	241	185	318	152	169	68	38		12
270 ENERGY										
Energy:										
Emergency conservation and regulation	187	228	214	207	223	218	240	225	168	160
Housing and Urban Development:										
Assistance for solar and conservation improvements	1	*	*	*	*					
Other Independent Agencies:										
Tennessee Valley Authority fund	232	233	243	241	237	248	252	256	272	264
Total, 270	420	461	457	448	460	466	492	481	440	424

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	9	19	22	5	8	1	5	3	2	1
Watershed and flood prevention operations	94	122	133	113	128	187	244	228	174	63
Rural community advancement program				1	3	3				
Forest and rangeland research	15	*	1	*	*					
State and private forestry	40	56	72	96	85	78	103	81	101	96
Subtotal, Agriculture	158	197	228	214	224	269	352	312	277	160
Commerce:										
NOAA: Operations, research, and facilities	151	93	126	49	59	53	14	26	2	70
NOAA: Coastal zone management				6	4	9	-3	1	5	
Subtotal, Commerce	151	93	126	55	64	62	11	27	7	70
Environmental Protection Agency:										
State and tribal assistance grants	2,354	2,290	2,389	2,412	2,109	1,962	2,455	2,573	2,719	2,597
Abatement, control, and compliance(including loans)	299	341	357	408	496	484	241	4		
Hazardous substance superfund	120	198	262	154	187	189	153	140	135	95
Leaking underground storage tank trust fund	24	45	63	64	59	65	63	62	53	54
Subtotal, Environmental Protection Agency	2,797	2,874	3,071	3,038	2,852	2,700	2,912	2,779	2,907	2,746
Interior:										
National forests fund, Payment to States					2	2	2	3	4	3
Leases of lands for flood control, navigation, etc.					1	1	1	1	1	1
Mines and minerals	181	200	197	166	170	203	191	193	233	238
Bureau of Reclamation loan program account				1	2	5	6	13	10	19
Fish and Wildlife Service	106	141	156	170	181	190	199	228	232	225
Fish and Wildlife Service (Sport fish restoration)	146	179	200	227	231	218	237	219	230	251
Parks and recreation	2	2	*	3	7	7	4	4	2	1
Land acquisition(land and water conservation fund)	37	27	27	20	24	30	23	2	20	
Historic preservation fund	28	31	34	35	37	39	47	41	40	40
Everglades watershed protection									35	4
Subtotal, Interior	500	580	614	621	656	696	710	704	807	782
Treasury:										
Total, 300	3,606	3,745	4,040	3,929	3,796	3,727	3,985	3,822	3,998	3,758
350 AGRICULTURE										
Agriculture:										
Fund for rural America										6
Extension activities	360	364	367	404	404	436	435	403	420	413
Outreach for socially disadvantaged farmers							1	3	2	1
Cooperative State Research Service	343	350	396	219	213	225	225	223	207	219
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1	1
State mediation grants				2	3	3	3	2	3	3
Price support and related programs: CCC	493	403	288	349	281	149	115	9	1	25
Agricultural resource conservation demonstration program account					9	4				
Commodity assistance program	161	167	168	165	163	119				
P.L. 102-552 Temporary Assistance					42					
Total, 350	1,359	1,285	1,220	1,142	1,117	937	780	641	634	668

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations						*				
USTS: Tourism marketing programs				2	3	3				
Promote, develop American fishery products and research				3	3	4	2	4	5	9
Industrial technology services				*	*	1	3	4	4	
Subtotal, Commerce				5	6	8	5	8	9	9
Treasury:										
Emergency assistance to Rhode Island program account				6						
Total, 370				11	6	8	5	8	9	9
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA	3	8	4	1	1			1		
Transportation:										
Research, development, test, and evaluation				*	*	1	1	1		
Port safety development								15	5	
Boat safety	TF	27	26	35	36	37	39	62	40	26
Grants for airports (Airport and airway trust fund)	TF	1,135	1,220	1,541	1,672	1,931	1,620	1,859	1,655	1,489
Federal-aid highways (trust fund)	TF	13,196	13,854	14,124	14,884	15,895	18,139	18,945	19,366	20,304
Other Federal fund aid for highways		72	63	48	117	236	198	237	181	248
Other Trust fund aid for highways	TF	17	37	38	46	74	85	102	85	56
National motor carrier safety program	TF	54	65	62	63	62	59	66	73	78
Highway safety grants	TF	153	152	145	140	142	151	164	151	149
Emergency railroad rehabilitation and repair										14
Alameda corridor direct loan financing program									21	21
Rail service assistance		15	14	*	1	5	4	3		
Local rail freight assistance			*	2	6	7	23	16	13	7
Alaska railroad rehabilitation								9	8	9
Railroad research and development								2		1
Conrail commuter transition assistance		2	2	5	8	7	1	1	2	2
Northeast corridor improvement program								1		
Urban mass transportation grants	TF	849	879	1,054	1,268	1,298	1,652	2,025	2,224	2,002
Urban mass transportation grants		2,649	2,849	2,762	2,309	2,587	1,615	2,328	2,067	2,497
Research and special programs (pipeline safety and other)		4	4	5	6	7	5	10	11	12
Emergency preparedness grants						*	5	5	6	6
Subtotal, Transportation		18,173	19,166	19,822	20,555	22,290	23,633	25,787	25,956	26,846
Total, 400		18,176	19,174	19,826	20,556	22,292	23,633	25,787	25,957	26,846

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	128	139	141	167	219	297	333	600	627	569
Distance learning, telemedicine, and broadband program						1	6	10	3	8
Rural Development Insurance Fund Program Account				55	85	103	150			
Rural community fire protection grants	3	3	3	4	3	3	3	3	2	3
Rural cooperative development grants								2	2	2
Rural development loan fund liquidating account	3	2	2	1	-*					
Southeast Alaska economic disaster fund								23	47	20
Subtotal, Agriculture	134	144	146	227	307	404	492	638	681	602
Commerce:										
Economic development assistance programs	184	160	153	141	130	204	322	394	400	364
Local public works and drought assistance programs	-*	*	-*							
Regional development programs	*	*								
Regional development commissions	-*	-*	-*		*					
Subtotal, Commerce	183	160	153	141	131	204	322	394	400	364
FEMA:										
FEMA: Disaster assistance	9	11	15	22	17	16	79	111	108	147
FEMA: Disaster relief	123	1,173	482	606	1,821	3,182	1,693	1,786	2,041	1,598
National flood mitigation fund										4
Subtotal, Federal Emergency Management Agency	132	1,184	496	629	1,837	3,198	1,772	1,897	2,149	1,749
Housing and Urban Development:										
Subsidized housing programs	271									
Community development block grants	2,948	2,818	2,976	3,090	3,198	3,651	4,333	4,545	4,517	4,621
Urban development action grants	242	209	128	52	51	33	20	27	30	6
Rental rehabilitation grants	4	37	80							
Supplemental assistance for facilities for the homeless	6	3	4	3	5	7	8	5	2	
Community development loan guarantees program account								1	3	6
Empowerment zones/enterprise communities										1
Other assisted housing programs		239	88	13	1					
Public facilities (including Model cities, water and sewers)	8	-1	2	185	-86					
Subtotal, Housing and Urban Development	3,480	3,304	3,278	3,344	3,169	3,691	4,361	4,578	4,552	4,634
Interior:										
Operation of Indian programs (Area and regional development)	21	20	17	58	66	91	91	102	110	121
Indian direct loan program account				2	2	2	1			
Indian guaranteed loan program account				1	4	3	9	11	33	3
Subtotal, Interior	21	20	17	60	73	96	101	113	143	124
Other Independent Agencies:										
Appalachian regional development programs	104	124	157	125	138	181	182	230	236	180
Payment to Neighborhood Reinvestment Corporation	19	27	26	15	11	14				
Subtotal, Other Independent Agencies (On-budget)	124	151	183	139	149	195	182	230	236	180
Treasury:										
Total, 450	4,074	4,965	4,273	4,539	5,666	7,789	7,230	7,850	8,161	7,653

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	*									
Public telecommunications facilities, planning and construction	18	23	20		12	11	15	23	17	19
Information infrastructure grants							9	24	28	20
Subtotal, Commerce	18	23	20		12	11	24	47	45	39
Education:										
Indian education	60	63	59	63	91	70	69	75	51	50
Impact aid	735	799	747	785	468	797	803	945	651	724
Chicago litigation settlement	6	10	10	13	15	10	6	1		2
Education reform						2	60	265	427	731
Education for the disadvantaged	4,165	4,437	5,193	6,129	6,582	6,819	6,785	7,006	7,187	7,800
School improvement programs	846	1,080	1,243	1,361	1,903	1,358	1,288	1,140	1,187	1,260
English language acquisition	132	152	148	160	101	176	189	160	171	204
Special education	1,771	1,485	2,006	2,067	2,356	2,748	2,938	2,991	3,067	3,425
Rehabilitation services and disability research	1,490	1,623	1,751	1,835	1,804	2,031	2,113	2,194	2,243	2,268
Special institutions for the handicapped	7	6	8	5	8	6	7	5	7	7
Promotion of education for the blind	TF	*								
Vocational and adult education	824	1,287	1,038	1,020	1,133	1,292	1,449	1,323	1,382	1,425
Higher education (including college housing loans)	21	25	19	23	30	30	35	29	32	39
Institute of education sciences				4	29	33	22	16	44	141
***Student financial assistance	68	73	60	73	89	81	82	79	43	51
Subtotal, Education	10,125	11,040	12,283	13,538	14,609	15,452	15,846	16,229	16,492	18,127
Health and Human Services:										
State legalization impact assistance grants	321	544	825	501	317	651	358	-2	-5	-4
Job opportunities and basic skills training program	86	265	546	594	736	839	953	931	445	48
Promoting safe and stable families						1	38	126	216	214
Social services block grant	2,671	2,749	2,822	2,708	2,785	2,728	2,797	2,484	2,571	2,437
Children and families services programs	2,954	2,618	3,340	4,064	3,614	3,998	4,463	4,494	4,876	5,054
***Aging services programs					567	859	951	818	828	830
Subtotal, Health and Human Services	6,031	6,175	7,534	7,866	8,018	9,076	9,560	8,851	8,931	8,579
Interior:										
Indian education				41	43	90	88	96	90	93
Labor:										
Training and employment services	3,020	3,042	2,985	3,388	3,245	3,310	3,620	3,231	3,324	3,399
Community service employment for older Americans	68	76	79	88	84	85	77	101	88	101
Welfare to work jobs										16
State unemployment insurance and employment service operations	-22	23	-25	-38	23	246	34	96	105	219
Federal unemployment benefits and allowances	17	3	51	65	77	74	103	99	120	95
Unemployment trust fund	995	1,009	1,045	1,023	1,077	1,036	1,080	1,082	1,032	958
Subtotal, Labor	4,078	4,152	4,135	4,526	4,507	4,751	4,914	4,609	4,669	4,788
Other Independent Agencies:										
Community services program (Social services)	-1	-1								
Corporation for Public Broadcasting	228	229	299	84	84	92	95	92	87	83
National Endowments for the Arts: grants	33	30	38	37	43	47	45	38	28	27
Office of Museum and Library Services: grants and administration	136	132	137	197	164	129	117	161	138	126
Domestic volunteer service programs, operating expenses					43	54	140	115	143	134
National and community service programs, operating expenses						12	52	105	65	55
Subtotal, Other Independent Agencies (On-budget)	396	391	474	318	334	334	449	511	461	425
Treasury:										
Total, 500	20,649	21,780	24,445	26,289	27,524	29,714	30,881	30,343	30,688	32,051

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
550 HEALTH										
Agriculture:										
Food safety and inspection	36	36	38	39	36	39	41	41	42	41
Health and Human Services:										
Disease control (Preventive health)	230	299	281	343	355	522	521	701	596	643
Health activities funds	3									
***Health Resources and Services	1,085	1,141	1,112	1,359	1,438	1,465	1,435	2,762	1,080	1,591
***Substance abuse and mental health services	666	1,241	1,744	1,778	1,994	2,132	2,444	2,083	1,622	2,236
***Grants to States for Medicaid	34,604	41,103	52,533	67,827	75,774	82,034	89,070	91,990	95,552	101,234
***State children's health insurance fund										5
Subtotal, Health and Human Services	36,588	43,784	55,670	71,307	79,562	86,152	93,470	97,536	98,850	105,709
Labor:										
Occupational and mine safety	55	70	75	70	66	74	76	73	82	83
Total, 550	36,679	43,890	55,783	71,416	79,665	86,265	93,587	97,650	98,974	105,833

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
600 INCOME SECURITY										
Agriculture:										
Rural housing assistance grants						*		1		
***Funds for strengthening markets, income, and supply (section 32)										
.....	445	368	439	543	400	451	480	435	534	497
***Rural housing assistance grants	31	28	23	27	26	18	18	26		
***Mutual and self-help housing grants	7	8								
***Food stamp program	2,075	2,130	2,371	2,607	2,611	2,688	2,740	3,030	3,122	3,673
***Commodity donations/assistance programs	282	320	317	340	325	335	403	301	319	264
***Supplemental feeding programs (WIC and CSFP)	1,940	2,119	2,275	2,542	2,842	3,155	3,401	3,676	3,863	3,901
***Child nutrition programs	4,455	4,871	5,418	5,993	6,589	6,938	7,387	7,757	8,141	8,436
Subtotal, Agriculture	9,237	9,844	10,843	12,051	12,794	13,585	14,429	15,226	15,979	16,771
FEMA:										
***Emergency food and shelter program	125	132	133	135	129	130	130	100	100	100
Health and Human Services:										
Program administration	4	4								
Children's research and technical assistance										1
Payments to States from receipts for child support	*	*	*	*	*	*	*			
***Family support payments to States	11,166	12,246	13,520	15,103	15,628	16,508	17,133	16,670	5,345	2,171
***Low income home energy assistance	1,393	1,314	1,742	1,142	1,067	2,125	1,419	1,067	1,221	1,132
***Refugee and entrant assistance	370	391	228	304	327	333	346	319	277	294
***Payments to States for the child care and development block grants					411	786	933	933	909	1,092
***Contingency fund										2
***Payments to States for foster care and adoption assistance	1,338	1,579	2,120	2,505	2,636	3,030	3,244	3,691	4,047	4,451
***Child care entitlement to States									1,398	2,028
***Temporary assistance for needy families									9,726	13,284
Subtotal, Health and Human Services	14,271	15,534	17,611	19,055	20,069	22,783	23,075	22,680	22,923	24,455
Housing and Urban Development:										
Preserving existing housing investment									1,483	
Native American housing block grant										453
Homeless assistance grants							12	186	319	463
Home investment partnership program				3	212	782	1,179	1,206	1,211	1,286
Youthbuild program						*	20	41	32	9
Innovative homeless initiatives demonstration program						4	17	20	21	19
Housing opportunities for persons with AIDS									130	200
Section 8 moderate rehabilitation, single room occupancy			*	1	3	8	17	21	25	29
Housing for the elderly										824
***Public housing operating fund	1,519	1,759	2,004	2,162	2,453	2,584	2,762	2,688	1,530	3,116
***Subsidized housing programs	6,154	7,216	8,007	9,706	10,899	12,011	13,903	11,939	12,142	3,874
***Drug elimination grants for low-income housing			*	37	116	160	178	259	291	281
***Revitalization of severely distressed public housing (HOPE VI)						1	31	110	205	237
***Public housing capital fund										3,321
***Project-based rental assistance									51	5,315
***Low-rent public housing—loans and other expenses	773	458	313	207	213					
***Emergency shelter grants program	42	46	60	71	71	63	84	30	4	1
***Transitional housing program	22	33	56	69	91	102	115	148	159	133
***Shelter plus care					1	5	17	43	58	71
***Congregate services	5	5	4	5	5	6	6	8	7	7
***HOPE grants					35	65	75	63	49	29
Subtotal, Housing and Urban Development	8,515	9,516	10,444	12,262	14,100	15,791	18,416	16,762	17,717	19,668
Labor:										
Unemployment trust fund (administrative expenses) TF	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293	2,327
Subtotal, Labor	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293	2,327
Social Security Administration(On-budget):										

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Total, 600	33,861	36,768	40,984	45,991	49,628	54,562	58,366	57,066	59,012	63,321
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical care	*									
Burial benefits	2	3	3	9	5	2	3	2	6	3
***Medical care	125	131	138	155	185	197	250	264	271	285
Total, 700	127	134	141	164	189	199	253	266	277	288
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs								10	10	34
Housing and Urban Development:										
Fair housing activities	7	5	11	12	9	11	27	32	28	24
Justice:										
Assets forfeiture fund	156	177	267	200	193	214	224	155	163	179
BATF&E							3	7		
Prisons	3	3	3	3	1	3				
Weed and seed program fund					12					
Justice assistance	235	244	397	505	545	546	571	222	217	68
State and local law enforcement assistance							19	137	257	414
Juvenile justice programs							7	52	74	135
Community oriented policing services							45	313	616	968
Crime victims fund	76	85	105	141	125	124	137	143	223	252
Violent crime reduction programs, State and local law enforcement							74	391	1,172	1,477
Subtotal, Justice	469	508	772	849	876	887	1,080	1,420	2,722	3,493
Other Independent Agencies:										
Equal Employment Opportunity Commission	20	20	24	24	25	26	26	23	25	16
State Justice Institute: salaries and expenses	8	10	13	11	11	9	12	8	6	6
Ounce of prevention council									1	
Subtotal, Other Independent Agencies (On-budget)	28	30	38	35	36	36	38	31	32	22
Treasury:										
Treasury forfeiture fund	17	30	119	92	66	58	77	54	53	85
Subtotal, Treasury	17	30	119	92	66	58	77	54	53	85
Total, 750	520	574	940	987	987	992	1,222	1,547	2,845	3,658

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee									135	130
Forest Service: shared revenues	362	369	330	338	309	94	320	277	125	100
Subtotal, Agriculture	362	369	330	338	309	94	320	277	260	230
Energy:										
Payments to States under Federal Power Act	2	2	3	2	2	2	3	2	3	3
Interior:										
Miscellaneous shared revenues	128	231	95	144	93	55	183	95	143	91
Payments to States from receipts under Mineral Leasing Act	432	451	480	432	463	520	474	454	565	546
Payments in lieu of taxes	104	103	100	101	103	100	101	113	114	120
Assistance to territories	69	78	69	74	26	76	60	58	67	69
Trust Territory of the Pacific Islands	46	38	22	29	26	23	23	7	6	3
Payments to the United States territories, fiscal assistance	80	74	64	90	97	102	83	81	81	80
Subtotal, Interior	860	976	830	870	809	876	924	808	976	909
Other Defense—Civil:										
Corps of Engineers: shared revenues	5	6	7	6	6	5	5	6	6	7
Other Independent Agencies:										
Commission on National and Community Service				3	8	89	28	6		
Federal payments to the District of Columbia	538	578	671	691	698	698	714	712	719	820
Subtotal, Other Independent Agencies (On-budget)	538	578	671	694	706	787	742	718	719	820
Treasury:										
General revenue sharing trust fund TF	*									
Internal revenue collections for Puerto Rico	308	277	272	271	197	201	206	221	205	230
Customs: Miscellaneous shared revenues	129	101	111	93	102	170	135	110	107	110
Subtotal, Treasury	437	378	383	364	299	370	341	331	312	340
Total, 800	2,204	2,309	2,224	2,274	2,131	2,135	2,335	2,142	2,276	2,309
Total, outlays for grants	121,928	135,325	154,519	178,065	193,612	210,596	224,991	227,811	234,160	246,128

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
050 NATIONAL DEFENSE										
Defense—Military:										
Research, development, test, and evaluation, Army		2								
Subtotal, Defense—Military		2								
FEMA:										
Emergency planning and assistance (Defense-related activities) ...	1		47							
Homeland Security:										
Operating Expenses				91	71	72	73	74	76	78
Total, 050	1	2	47	91	71	72	73	74	76	78
270 ENERGY										
Energy:										
Emergency conservation and regulation	158	124	177	200	281	313	309	312	318	326
Other Independent Agencies:										
Tennessee Valley Authority fund	304	309	315	328	326	341	167	196	674	831
Total, 270	462	433	492	528	607	654	476	508	992	1,157

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Watershed rehabilitation program				1		1	1	1	1	1
Resource conservation and development	1	1	1	1	1	1	1	1	1	1
Watershed and flood prevention operations	52	66	66	59	77	71	29	24	14	15
State and private forestry	90	98	131	148	154	175	183	186	183	182
Management of national forest lands for subsistence uses		1	6	5	5	5	5	5	5	5
Subtotal, Agriculture	143	166	204	214	237	253	219	217	204	204
Commerce:										
NOAA: Operations, research, and facilities	91	91	3	104	104	103	106	108	111	113
Pacific coastal salmon recovery		1	35	71	329	90	92	94	96	98
Subtotal, Commerce	91	92	38	175	433	193	198	202	207	211
Environmental Protection Agency:										
State and tribal assistance grants	2,745	3,192	3,548	3,353	3,758	3,843	3,766	3,638	3,619	3,661
Hazardous substance superfund	156	240	141	170	170	181	184	188	196	204
Leaking underground storage tank trust fund	59	58	61	65	71	70	74	69	67	69
Subtotal, Environmental Protection Agency	2,960	3,490	3,750	3,588	3,999	4,094	4,024	3,895	3,882	3,934
Interior:										
Miscellaneous permanent payment accounts	50	2	7	209	175	135	136	137	137	137
National forests fund, Payment to States	3	3	4	3	3	4	5	5	5	5
Leases of lands for flood control, navigation, etc.	1	1	2	1	1	1	1	1	1	1
Mines and minerals	204	206	197	212	172	192	214	211	211	216
Bureau of Reclamation loan program account	9	10	13	4	11					
Fish and Wildlife Service	224	248	296	271	415	450	445	453	466	485
Fish and Wildlife Service (Sport fish restoration)	257	285	291	291	330	333	346	357	373	389
Parks and recreation		2	2	33	66	72	58	50	51	53
Land acquisition(land and water conservation fund)		7	10	33	55	70	87	97	97	95
Historic preservation fund	37	52	55	41	37	37	36	28	23	23
Everglades watershed protection	119	25	6	5	6					
Everglades restoration account		1	2		1	1				
Subtotal, Interior	904	842	885	1,103	1,272	1,295	1,328	1,339	1,364	1,404
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5	5	5	5	5	5	5	5
Total, 300	4,103	4,595	4,882	5,085	5,946	5,840	5,774	5,658	5,662	5,758
350 AGRICULTURE										
Agriculture:										
Fund for rural America	12	11	11	4	11	14	10	10		
Extension activities	407	437	448	432	440	448	427	435	445	455
Outreach for socially disadvantaged farmers	4	4	2	3	3	3	3	3	3	3
Cooperative State Research Service	206	224	232	239	241	241	241	248	251	257
Integrated activities			3	7	10	13	19	20	20	20
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1	1
State mediation grants	2	3	2	3	3	3	4	4	4	4
Price support and related programs: CCC	27	44	56	61	118	120	147	141	129	112
Total, 350	659	724	755	750	827	843	852	862	853	852

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Promote, develop American fishery products and research	5	3	6	2	10	4	2			
Subtotal, Commerce	5	3	6	2	10	4	2			
Treasury:										
Total, 370	5	3	6	2	10	4	2			
400 TRANSPORTATION										
Transportation:										
Boat safety TF	21	9	1							
Grants for airports (Airport and airway trust fund) TF	1,565	1,624	2,017	2,860	3,244	3,299	3,383	3,447	3,456	3,453
Federal-aid highways (trust fund) TF	22,590	24,711	27,075	29,833	27,882	28,309	29,595	30,450	31,566	32,425
Other Federal fund aid for highways TF	167	253	144	93	315	208	136	159	44	28
Other Trust fund aid for highways TF	40	42	80	304	377	320	236	108	51	37
National motor carrier safety program TF	87	99	110	152	210	125				
Motor carrier safety TF					9	6				
Motor Carrier Safety Grants TF						61	219	223	228	233
Border enforcement program TF				1	27	2				
Highway safety grants TF	181	182	196	218	219	306	381	411	442	452
Emergency railroad rehabilitation and repair	6	3	4			1				
Alameda corridor direct loan financing program	18									
Local rail freight assistance	3	1	1	1						
Alaska railroad rehabilitation	11	11	28	41	8	13				
Railroad research and development	1	1	2	1	2	2	2	2	2	2
Conrail commuter transition assistance	5	3	2	1						
Urban mass transportation grants TF	1,524	1,200	722	495	455	788	2,208	3,479	4,412	5,068
Urban mass transportation grants TF	2,664	4,062	6,241	6,967	6,517	6,399	4,809	3,388	2,402	2,401
Research and special programs (pipeline safety and other)	15	13	14	19	19	21	17	18	18	18
Emergency preparedness grants	6	8	10	12	14	14	13	13	13	13
Subtotal, Transportation	28,904	32,222	36,647	40,998	39,298	39,874	40,999	41,698	42,634	44,130
Total, 400	28,904	32,222	36,647	40,998	39,298	39,874	40,999	41,698	42,634	44,130

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—
Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	529	479	803	740	613	554	542	491	491	473
Distance learning, telemedicine, and broadband program	9	7	10	19	21	30	34	36	36	38
Rural community fire protection grants	2									
Rural cooperative development grants	3	4	3	18	51	23	12	12	12	11
Southeast Alaska economic disaster fund	20	10	7	7	1					
Subtotal, Agriculture	563	500	823	784	686	607	588	539	539	522
Commerce:										
Economic development assistance programs	355	356	356	355	430	406	384	352	337	341
Subtotal, Commerce	355	356	356	355	430	406	384	352	337	341
FEMA:										
FEMA: Disaster assistance	73	142	217							
FEMA: Disaster relief	3,184	2,234	2,734							
Disaster assistance for unmet needs		50	46							
National flood mitigation fund	8	13	13							
Subtotal, Federal Emergency Management Agency	3,265	2,439	3,010							
Homeland Security:										
Office for Domestic Preparedness					1,575	2,926	3,075	3,079	3,143	3,217
Operating Expenses				218	340	53	41	35	37	37
Grant Programs				18	95	209	310	305	311	318
Disaster Relief				3,220	4,890	3,244	3,198	2,009	1,842	1,888
Subtotal, Homeland Security				3,456	6,900	6,432	6,624	5,428	5,333	5,460
Housing and Urban Development:										
Moving to work			3	1	1	1				
Community development block grants	4,804	4,955	4,939	5,429	6,650	6,129	5,281	4,645	4,777	4,925
Urban development action grants	18	10	1	6	10	10	3	3	3	4
Community development loan guarantees program account	9	7	7	6	7	7	6	6	5	
National cities in schools development program	4	5								
Brownfields redevelopment		4	4	5	10	10	15	15	15	15
Empowerment zones/enterprise communities	3	7	31	57	75	70	50	37	2	
Lead hazard reduction	2	95	86	95	101	110	115	114	134	139
Subtotal, Housing and Urban Development	4,840	5,083	5,071	5,599	6,854	6,337	5,470	4,820	4,936	5,083
Interior:										
Operation of Indian programs (Area and regional development)	132	119	123	213	147	153	161	164	168	172
Indian direct loan program account			1							
Indian guaranteed loan program account	4	5	4	6	5	6	7	7	7	7
King Cove road and airstrip	35									
Subtotal, Interior	171	124	128	219	152	159	168	171	175	179
Other Independent Agencies:										
Appalachian regional development programs	136	125	86	101	87	68	60	53	45	36
Denali Commission	1	38	11	-14	61	74	67	67	68	68
Delta regional authority				1	8	8	8	6	4	3
Subtotal, Other Independent Agencies (On-budget)	137	163	97	88	156	150	135	126	117	107
Treasury:										
United States community adjustment and investment program	1									
Total, 450	9,332	8,665	9,485	10,501	15,178	14,091	13,369	11,436	11,437	11,692

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Public telecommunications facilities, planning and construction	14	12	15	16	40	25	14	6	2	2
Information infrastructure grants	7	8	9	10	20	10	4			
Subtotal, Commerce	21	20	24	26	60	35	18	6	2	2
Education:										
Reading excellence		27	124	194	300	103	30			
Head start							3,754	6,806	7,098	7,343
Indian education	56	64	76	102	120	118	119	120	123	125
Impact aid	1,076	875	1,021	1,116	1,182	1,023	1,024	1,039	1,062	1,088
Chicago litigation settlement	2	2	1	1	2					
Education reform	792	965	987	729	375	31				
Education for the disadvantaged	7,534	8,511	8,616	9,211	11,872	13,142	14,091	14,489	14,810	15,154
School improvement programs	1,255	2,394	2,721	3,401	7,530	6,711	5,359	4,965	4,980	5,091
Innovation and improvement						26	364	501	537	549
Safe schools and citizenship education						36	509	701	752	769
English language acquisition	284	319	344	326	364	698	578	586	597	610
Special education	4,251	4,696	5,552	6,730	7,416	9,357	10,037	10,541	10,803	11,049
Rehabilitation services and disability research	2,623	2,567	2,507	2,592	2,602	2,728	2,765	2,821	2,877	2,940
Special institutions for the handicapped	8	9	11	13	14	14	14	15	15	15
Vocational and adult education	1,338	1,448	1,651	1,742	1,861	1,843	1,651	1,595	1,611	1,648
Higher education (including college housing loans)	42	152	300	365	506	377	378	382	389	398
Institute of education sciences	74	166	86	88	155	12	11	11	11	11
***Student financial assistance	23	24	43	62	54					
Subtotal, Education	19,358	22,219	24,040	26,672	34,353	36,219	40,684	44,572	45,665	46,790
Health and Human Services:										
State legalization impact assistance grants	-1									
Job opportunities and basic skills training program	9	15	4	23						
Promoting safe and stable families	246	242	261	298	388	503	531	550	560	567
Social services block grant	1,993	1,827	1,852	1,780	1,792	1,790	1,790	1,790	1,709	1,700
Children and families services programs	5,421	5,843	6,614	7,749	8,091	8,132	4,548	1,660	1,541	1,500
***Aging services programs	879	884	948	1,105	1,288	1,342	1,360	1,386	1,415	1,449
Subtotal, Health and Human Services	8,547	8,811	9,679	10,955	11,559	11,767	8,229	5,386	5,225	5,216
Interior:										
Indian education	92	50	229	112	101	106	112	114	116	119
Labor:										
Training and employment services	3,436	2,957	3,132	4,206	4,100	3,741	4,064	4,160	4,299	4,396
Community service employment for older Americans	97	99	102	99	100	100	100	102	104	106
Welfare to work jobs	267	527	659	500	187	114				
State unemployment insurance and employment service operations	45	225	119	157	165	135	116	108	107	107
Federal unemployment benefits and allowances	100	133	141	142	190	233	246	259	259	260
Reemployment accounts					1,600	2,000				
Unemployment trust fund	1,026	961	1,100	1,040	1,061	319	325	334	340	346
Subtotal, Labor	4,971	4,902	5,253	6,144	7,403	6,642	4,851	4,963	5,109	5,215
Other Independent Agencies:										
Corporation for Public Broadcasting	150	190	360	375	390	380	388	396	405	415
Payment to the institute					1					
National Endowments for the Arts: grants	30	31	32	32	38	36	37	37	38	39
Challenge America arts fund			1	4	7	7	7	7	7	7
Office of Museum and Library Services: grants and administration	134	158	189	202	161	198	230	235	240	246
Domestic volunteer service programs, operating expenses	152	70	70	74	85	88	91	95	99	98

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
National and community service programs, operating expenses	55	204	239	214	275	349	383	320	326	333
***Federal payment for resident tuition support		17	17	17	17	17	17	18	18	19
Subtotal, Other Independent Agencies (On-budget)	521	670	908	918	974	1,075	1,153	1,108	1,133	1,157
Treasury:										
Total, 500	33,510	36,672	40,133	44,827	54,450	55,844	55,047	56,149	57,250	58,499
550 HEALTH										
Agriculture:										
Food safety and inspection	44	43	43	39	43	42	43	44	45	46
Health and Human Services:										
Salaries and expenses		1	1							
Disease control (Preventive health)	1,571	1,611	2,106	1,935	2,357	2,346	2,374	2,405	2,449	2,503
State grants and demonstrations			2	10	37	65	73	81	80	79
General departmental management				717	849	899	916	947	954	976
***Health Resources and Services	1,448	2,028	1,820	2,353	2,507	2,684	2,739	2,864	2,954	3,004
***Substance abuse and mental health services	2,214	1,931	2,094	2,193	2,292	2,413	2,487	2,520	2,555	2,607
***Grants to States for Medicaid	108,042	117,921	129,434	147,650	162,668	182,543	196,983	215,306	232,505	252,498
***State children's health insurance fund	565	1,220	3,699	3,682	4,751	2,657	2,040	1,211	1,439	1,476
Subtotal, Health and Human Services	113,840	124,712	139,156	158,540	175,461	193,607	207,612	225,334	242,936	263,143
Labor:										
Occupational and mine safety	85	88	96	98	98	100	102	104	107	109
Total, 550	113,969	124,843	139,295	158,677	175,602	193,749	207,757	225,482	243,088	263,298

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	816	523	776	915	1,169	847	1,147	1,147	1,147	1,147
***Food stamp program	3,362	3,508	3,664	3,949	4,149	4,136	4,216	4,255	4,318	4,455
***Commodity donations/assistance programs	280	269	270	317	202	179	184	187	191	195
***Supplemental feeding programs (WIC and CSFP)	3,942	3,950	4,085	4,330	4,818	4,746	4,850	4,948	5,057	5,184
***Child nutrition programs	8,740	9,060	9,416	10,100	11,249	11,177	11,626	12,053	12,576	13,079
Subtotal, Agriculture	17,140	17,310	18,211	19,611	21,587	21,085	22,023	22,590	23,289	24,060
FEMA:										
***Emergency food and shelter program	100	110	140							
Health and Human Services:										
***Family support payments to States	2,756	2,906	3,706	3,998	4,174	4,291	4,641	4,967	5,603	5,595
***Low income home energy assistance	1,176	1,495	2,161	1,773	1,628	1,774	1,876	1,909	1,953	2,001
***Refugee and entrant assistance	236	280	345	362	395	395	389	394	400	408
***Payments to States for the child care and development block grants	1,029	1,065	1,369	2,167	2,073	2,086	2,118	2,155	2,199	2,252
***Contingency fund						2	8	8	23	35
***Payments to States for foster care and adoption assistance	4,707	5,453	5,710	5,885	6,306	6,766	7,136	7,602	7,892	8,170
***Child care entitlement to States	2,254	2,237	2,336	2,358	2,684	2,806	2,738	2,745	2,709	2,709
***Temporary assistance for needy families	14,161	15,464	18,583	18,749	19,208	18,713	18,217	17,888	17,704	17,287
Subtotal, Health and Human Services	26,319	28,900	34,210	35,292	36,468	36,833	37,123	37,668	38,483	38,457
Homeland Security:										
***Emergency food and shelter				140						
Housing and Urban Development:										
Native American housing block grant	597	643	684	713	740	820	631	656	667	681
Section 8 reserve preservation account	429									
Homeless assistance grants	643	885	965	1,019	1,057	1,174	1,378	1,338	1,371	1,389
Home investment partnership program	1,347	1,479	1,424	1,540	1,600	1,700	2,176	2,468	2,686	2,268
Youthbuild program	2	1			1					
Innovative homeless initiatives demonstration program	9									
Housing opportunities for persons with AIDS	211	215	241	314	292	311	276	296	302	308
Rural housing and economic development		8	17	22	25	23	8	3	1	
Section 8 moderate rehabilitation, single room occupancy	31									
Housing for the elderly	761	720	774	895	895	702	712	732	742	715
***Public housing operating fund	2,876	2,836	3,137	3,635	3,457	3,565	3,608	3,679	3,757	3,846
***Subsidized housing programs	7,364									
***Drug elimination grants for low-income housing	283	288	309	325	200	74				
***Revitalization of severely distressed public housing (HOPE VI)	321	379	487	466	546	609	711	728	747	230
***Native Hawaiian Housing Block Grant					1	10	3	5	6	8
***Public housing capital fund	3,080	3,690	3,550	3,767	3,601	3,810	3,347	3,474	3,198	3,241
***Project-based rental assistance	4,715	8,803	9,530	10,962	11,318	103	65	67	69	70
***Housing assistance for needy families						6,086	12,631	12,879	13,152	13,461
***Transitional housing program	63									
***Shelter plus care	75									
***Emergency food and shelter program					153	153	156	159	163	167
***Samaritan housing						5	10	18	28	41
***Congregate services	5	2								
***HOPE grants	18	25	21	3	3	3	3	3	3	3
***Housing for persons with disabilities						228	196	192	150	193
Subtotal, Housing and Urban Development	22,830	19,974	21,139	23,661	23,889	19,376	25,911	26,697	27,042	26,621
Labor:										
State unemployment insurance and employment service operations				9	100					
Unemployment trust fund (administrative expenses)	2,496	2,359	2,364	2,793	2,863	2,158	2,107	2,157	1,418	542
Subtotal, Labor	2,496	2,359	2,364	2,802	2,963	2,158	2,107	2,157	1,418	542

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Social Security Administration(On-budget):										
Total, 600	68,885	68,653	76,064	81,506	84,907	79,452	87,164	89,112	90,232	89,680
650 SOCIAL SECURITY										
Social Security Administration(Off-budget):										
Disability Insurance trust fund TF		6								
***Disability Insurance trust fund TF				1	14	29	30	32	34	36
Total, 650		6		1	14	29	30	32	34	36
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Burial benefits	4	12	17							
***Medical care	313	422	388	360	423	485	495	505	517	529
Total, 700	317	434	405	360	423	485	495	505	517	529
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	64	97	84	13	9	3				
Homeland Security:										
Office for Domestic Preparedness				54	224	316	331	483	518	529
Housing and Urban Development:										
Fair housing activities	31	33	39	43	46	47	42	51	52	53
Justice:										
Assets forfeiture fund	240	220	200	225	241	275	240	237	240	243
Justice assistance	28	65	290	15	320	2,185	3,652	3,704	2,088	2,134
State and local law enforcement assistance	310	475	585	2,993	1,127					
Juvenile justice programs	127	177	263	216	201					
Community oriented policing services	1,161	1,390	1,355	1,325	1,014	1,323	927	687	246	164
Crime victims fund	341	386	437	590	526	622	651	665	713	760
Violent crime reduction programs, State and local law enforcement	2,266	2,049	3,092							
Subtotal, Justice	4,473	4,762	6,222	5,364	3,429	4,405	5,470	5,293	3,287	3,301
Other Independent Agencies:										
High-intensity drug trafficking areas program	130	143	136	152	213	207	209	211	215	220
Equal Employment Opportunity Commission	28	46	30	30	30	30	31	31	32	33
State Justice Institute: salaries and expenses	8	8	7	2						
Payment to DC Court Services and Offender Supervisory Agency	57	66								
Subtotal, Other Independent Agencies (On-budget)	223	263	173	184	243	237	240	242	247	253
Treasury:										
Treasury forfeiture fund	132	108	94	78	75					
Subtotal, Treasury	132	108	94	78	75					
Total, 750	4,923	5,263	6,612	5,736	4,026	5,008	6,083	6,069	4,104	4,136

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2008—
Continued

(in millions of dollars)

	1999	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	125									
Forest Service: shared revenues	109	213	200	441	395	390	390	390	390	390
Subtotal, Agriculture	234	213	200	441	395	390	390	390	390	390
Energy:										
Payments to States under Federal Power Act	3	3	3	3	3	3	3	3	3	3
Homeland Security:										
Customs and border protection				90	93	91	97	98	98	98
Interior:										
Payment to Alaska, Arctic National Wildlife Refuge							1,201	1	101	1
Miscellaneous shared revenues	87	124	27	25	26	26	26	27	27	26
Payments to States from receipts under Mineral Leasing Act	478	691	1,045	685	887	884	902	908	883	901
Payments in lieu of taxes	125	133	197	210	165	200	204	208	212	218
Assistance to territories	75	74	87	84	78	82	85	86	87	88
Trust Territory of the Pacific Islands	3	2	1	2	2	2	2	2	2	2
Payments to the United States territories, fiscal assistance	109	147	105	134	122	122	122	122	122	122
Subtotal, Interior	877	1,171	1,462	1,140	1,280	1,316	2,542	1,354	1,434	1,358
Labor:										
Workers compensation programs					175					
Other Defense—Civil:										
Corps of Engineers: shared revenues	12	17			8	8	9	9	9	9
Other Independent Agencies:										
Federal payments to the District of Columbia	553	353	289	473	226	234	238	244	249	254
Election assistance commission					351	481	579	68		
Subtotal, Other Independent Agencies (On-budget)	553	353	289	473	577	715	817	312	249	254
Treasury:										
Internal revenue collections for Puerto Rico	235	297	334	341	355	364	375	324	313	321
Customs: Miscellaneous shared revenues	97	90	90							
Processing, assistance, and management			10							
Subtotal, Treasury	332	387	434	341	355	364	375	324	313	321
Total, 800	2,011	2,144	2,388	2,488	2,886	2,887	4,233	2,490	2,496	2,433
Total, outlays for grants	267,081	284,659	317,211	351,550	384,245	398,832	422,354	440,075	459,375	482,278

* \$500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts		265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Interest (903)		2	15	27	42	56	71	87	103	124
Total cash income		267	402	530	592	744	967	1,218	1,395	1,434
<i>Cash outgo:</i>										
Benefit payments		*	5	14	16	64	110	149	185	240
Administrative expenses					12	27	27	27	33	27
Total cash outgo		*	5	14	28	91	137	177	217	267
Surplus or deficit (-)		267	397	516	564	653	830	1,041	1,178	1,167
Fund balance, end of year		267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance		267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance		*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)									1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other		*	1	3	4	4	4		12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income							*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
<i>Cash outgo:</i>										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)									-*	
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (-)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
<i>Cash outgo:</i>										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account				124	600	332	361	423	403	436
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)			-*	-3	-3	-22	9	1	-1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (-)	1,452	436	-216	-1,268	-710	94	-1,268	-675	760	452
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts		332	911	878	970	1,005	1,004	1,058	1,124	1,156
Intragovernmental receipts:										
Employer share, employee retirement (952)		5	15	17	17	17	18	18	19	19
Interest (903)		1	16	33	47	61	70	70	68	65
Total interfund receipts		6	31	51	64	78	88	88	87	85
Other intragovernmental receipts					27					
Total intragovernmental receipts		6	31	51	91	78	88	88	87	85
Other cash income										*
Total cash income		339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
<i>Cash outgo:</i>										
Benefit payments			168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account						5	11	20	19	24
Administrative expenses		1	12	21	32	36	66	69	70	82
Other outgo (mainly vocational rehabilitation)			-*	-*	*	-1	*	*	-2	*
Total cash outgo		1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (-)		337	762	568	501	338	3	-114	-128	-258
Fund balance, end of year		337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance		325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance		12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Intragovernmental receipts:										
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292
Other	7	79	78	382	442	449	488	475	442	447
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549
Other cash income	*	*	4	4	3	1	*	*	*	*
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756
<i>Cash outgo:</i>										
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982
Administrative expenses	254	334	449	465	474	552	582	667	723	848
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676
Surplus or deficit (–)	–309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Intragovernmental receipts:										
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106
Interest (903)	54	67	83	140	221	324	388	434	482	512
Other .....	.....	16	16	32	16	16	50	51	52	52
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670
Other cash income	*	*	2	1	1	1	*	*	*	.....
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920
<i>Cash outgo:</i>										
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29
Administrative expenses	184	99	112	134	149	190	212	247	154	253
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982
Surplus or deficit (–)	–321	335	564	1,092	1,426	1,305	982	479	384	–62
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158
Uninvested balance	224	189	236	187	270	332	380	68	60	35

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Hospital insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Intragovernmental receipts:										
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166
Interest (902)	6	46	61	96	139	183	190	198	408	614
Other		338	284	771	628	874	551	429	499	529
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309
Other (mainly proprietary) receipts:										
Premium income									4	6
Other (mainly proprietary interest)		*	*	*	*	*	*	*	*	1
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568
<i>Cash outgo:</i>										
Benefit payments		2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353
Administrative expenses	64	89	79	104	149	149	166	193	258	256
Other					*	1	1	1	1	2
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612
Surplus or deficit (–)	851	492	87	586	661	426	–244	1,510	3,545	1,956
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761
Uninvested balance	65	45	60	15	24	73	–25	146	49	109
Supplementary medical insurance trust fund:										
<i>Cash income:</i>										
Offsetting collections:										
Intragovernmental receipts:										
Interest (902)		14	21	23	12	17	29	45	76	106
Federal contributions and other		623	634	984	928	1,245	1,365	1,430	2,029	2,330
Total intragovernmental receipts		637	655	1,008	940	1,263	1,394	1,476	2,105	2,435
Premium income:										
From aged participants		647	698	903	936	1,253	1,340	1,427	1,579	1,750
From all other participants									125	151
Total premium income		647	698	903	936	1,253	1,340	1,427	1,704	1,901
Other		*	*	*	*	*	*	*	*	*
Total cash income		1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336
<i>Cash outgo:</i>										
Benefit payments		664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765
Administrative expenses		134	143	195	217	248	289	246	409	404
Other (mainly health insurance experiments)						*	*	*	*	*
Total cash outgo		798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170
Surplus or deficit (–)		486	–179	71	–321	233	191	265	526	166
Fund balance at end of year		486	307	378	57	290	481	746	1,272	1,438
Invested balance		479	281	358	13	257	478	700	1,231	1,378
Uninvested balance		7	25	20	44	33	3	46	41	60

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Old age and survivors insurance fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972
Intragovernmental receipts:									
Employer share, employee retirement (952)	852	220	863	906	948	1,027	1,259	1,406	1,534
Interest (903)	2,344	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396
Other	425	.....	614	613	615	557	540	675	18,683
Total intragovernmental receipts	3,621	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613
Other cash income	3	*	8	*	*	*	*	*	*
Total cash income	62,327	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586
<i>Cash outgo:</i>									
Benefit payments	62,140	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312
Payments to the railroad retirement account	1,212	.....	1,208	1,589	1,448	1,442	1,585	1,793	2,251
Interest payments .....	.....	.....	.....	.....	.....	.....	.....	.....	1,544
Administrative expenses	935	234	993	1,086	1,077	1,160	1,302	1,475	1,552
Other outgo (mainly for vocational rehabilitation) ¹	9	1	7	6	12	10	4	6	330
Total cash outgo	64,296	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989
Surplus or deficit (–)	–1,969	–924	–1,683	–4,394	–3,236	–3,176	–733	–11,300	–3,403
Borrowing or repayment (–) of borrowing from other trust funds .....	.....	.....	.....	.....	.....	.....	.....	.....	17,519
Fund balance, end of year	37,992	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661
Invested balance	37,968	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503
Uninvested balance	25	13	–25	23	426	1,000	590	614	1,158
Disability insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348
Intragovernmental receipts:									
Employer share, employee retirement (952)	111	29	114	154	166	177	171	240	244
Interest (903)	468	13	372	251	305	454	273	363	449
Other	90	.....	103	128	142	118	130	168	2,447
Total interfund receipts	669	42	589	533	612	749	574	772	3,140
Other intragovernmental receipts .....	.....	.....	.....	.....	.....	11	.....	.....	.....
Interest from OASI .....	.....	.....	.....	.....	.....	.....	.....	.....	419
Total intragovernmental receipts	669	42	589	533	612	760	574	772	3,559
Other cash income .....	*	.....	*	*	*	*	*	*	*
Total cash income	8,355	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907
<i>Cash outgo:</i>									
Benefit payments	9,222	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588
Payments to the railroad retirement account	26	.....	–*	30	30	.....	29	26	28
Administrative expenses	266	71	378	327	402	334	402	572	659
Interest payments .....	.....	.....	.....	.....	.....	.....	.....	.....	13
Other outgo (mainly vocational rehabilitation)	92	27	77	84	84	99	–4	37	4
Total cash outgo	9,606	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291
Surplus or deficit (–)	–1,251	–481	–2,216	128	1,252	2,057	–4,288	3,363	3,615
Lending (–) or repayment of loans to OASI fund .....	.....	.....	.....	.....	.....	.....	.....	.....	–5,081
Fund balance, end of year	6,941	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291
Invested balance	6,931	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288
Uninvested balance	10	7	3	21	43	7	2	4	2

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Hospital insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641
Intragovernmental receipts:									
Employer share, employee retirement (951) ²	175	45	175	206	228	249	332	397	1,054
Interest (902) ²	716	12	771	797	883	1,061	1,325	1,873	1,656
Interest from OASI									1,028
Other	658		944	860	907	871	834	1,015	4,541
Total intragovernmental receipts	1,549	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279
Other (mainly proprietary) receipts:									
Premium income	8	2	11	12	17	17	21	25	26
Other (mainly proprietary interest)	*		*	*	1	*	*	*	3
Total cash income	13,544	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949
<i>Cash outgo:</i>									
Benefit payments	12,267	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102
Administrative expenses	308	88	295	442	443	486	333	510	519
Interest on normalized transfers									27
Other	4	1	7	4	1	8	7	10	-97
Total cash outgo	12,579	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551
Surplus or deficit (-)	966	112	167	681	1,567	1,127	3,603	2,747	5,398
Lending (-) or repayment of loans to OASI fund									-12,437
Fund balance, end of year	10,836	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800
Invested balance	10,942	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514
Uninvested balance	-106	-62	141	39	199	-166	-99	40	286
Supplementary medical insurance trust fund:									
<i>Cash income:</i>									
Offsetting collections:									
Intragovernmental receipts:									
Interest (902)	104	4	137	229	363	416	384	473	680
Federal contributions and other	2,939	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238
Total intragovernmental receipts	3,043	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918
Premium income:									
From aged participants	1,769	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834
From all other participants	168	46	206	245	263	291	332	371	393
Total premium income	1,937	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227
Other	*		*	*	*	*	*	*	1
Total cash income	4,980	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147
<i>Cash outgo:</i>									
Benefit payments	4,671	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487
Administrative expenses	528	132	475	494	544	594	889	746	823
Other	1	*	2	4	1	8	7	7	6
Total cash outgo	5,200	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317
Surplus or deficit (-)	-220	20	1,041	1,696	1,035	-471	-789	2,068	830
Fund balance at end of year	1,219	1,239	2,279	3,975	5,010	4,539	3,750	5,818	6,648
Invested balance	1,230	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958
Uninvested balance	-12	-5	47	-45	36	-19	-72	-56	-310

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Old age and survivors insurance fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137
Intragovernmental receipts:									
Employer share, employee retirement (952)	1,852	2,288	2,608	3,011	4,000	4,432	5,038	5,242	5,508
Interest (903)	2,752	3,537	3,698	4,495	6,758	10,649	15,125	19,164	22,557
Other	8,400	6,639	7,544	5,447	5,501	5,819	4,405	5,838	5,949
Total intragovernmental receipts	13,004	12,465	13,850	12,953	16,259	20,900	24,568	30,244	34,015
Other cash income	*	*	*	30	*	*	*	*	*
Total cash income	163,315	182,287	196,368	207,525	236,596	261,495	279,599	295,747	307,152
<i>Cash outgo:</i>									
Benefit payments	155,846	165,422	174,364	182,055	192,541	204,648	218,957	236,120	251,317
Payments to the railroad retirement account	2,404	2,310	2,585	2,557	2,790	2,845	2,969	3,375	3,148
Interest payments	2,565	2,293	1,013	625	836	989	982	418	.....
Administrative expenses	1,585	1,588	1,610	1,542	1,730	1,658	1,566	1,747	1,824
Military service credit adjustment .....	.....	.....	.....	.....	.....	.....	.....	2,114	.....
Other outgo (mainly for vocational rehabilitation)	6	*	.....	.....	-*	.....	*	*	.....
Total cash outgo	162,406	171,614	179,572	186,780	197,897	210,141	224,475	243,774	256,290
Surplus or deficit (-)	909	10,673	16,797	20,745	38,700	51,354	55,125	51,972	50,862
Borrowing or repayment (-) of borrowing from other trust funds .....	.....	-4,364	-13,155	.....	.....	.....	.....	.....	.....
Fund balance, end of year	27,570	33,879	37,521	58,266	96,966	148,320	203,445	255,417	306,280
Invested balance	27,224	30,971	36,948	58,356	97,137	148,565	203,717	255,557	306,524
Uninvested balance	346	2,908	573	-89	-171	-245	-271	-140	-244
Disability insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	15,763	16,348	17,711	18,861	21,154	23,071	26,625	28,382	29,289
Intragovernmental receipts:									
Employer share, employee retirement (952)	192	221	249	289	382	426	529	562	593
Interest (903)	558	580	631	795	657	745	866	1,058	1,080
Other	753	548	1,427	167	266	335	302	133	217
Interest from OASI	546	365	159	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	2,049	1,714	2,466	1,251	1,306	1,506	1,697	1,753	1,890
Other cash income	*	*	*	3	*	.....	*	*	*
Total cash income	17,812	18,062	20,177	20,115	22,460	24,577	28,322	30,135	31,179
<i>Cash outgo:</i>									
Benefit payments	17,735	18,654	19,526	20,421	21,395	22,516	24,306	26,871	30,360
Payments to the railroad retirement account	22	43	68	57	61	88	80	82	58
Administrative expenses	585	603	600	738	803	747	707	785	843
Interest payments	77	69	45	60	80	95	100	45	.....
Military service credit adjustment .....	.....	.....	.....	.....	.....	.....	.....	775	.....
Other outgo (mainly vocational rehabilitation)	40	3	4	15	21	40	38	34	34
Total cash outgo	18,459	19,372	20,243	21,290	22,360	23,487	25,230	28,592	31,295
Surplus or deficit (-)	-647	-1,310	-66	-1,175	100	1,090	3,091	1,543	-116
Lending (-) or repayment of loans to OASI fund .....	.....	2,540	2,541	.....	.....	.....	.....	.....	.....
Fund balance, end of year	4,644	5,874	8,349	7,174	7,273	8,364	11,455	12,998	12,881
Invested balance	4,656	5,704	8,335	7,193	7,345	8,428	11,505	13,105	12,918
Uninvested balance	-12	170	14	-19	-72	-65	-50	-107	-36

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Hospital insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108
Intragovernmental receipts:									
Employer share, employee retirement (951) ²	1,306	1,449	1,604	1,700	1,884	2,007	2,153	2,205	2,324
Interest (902) ²	1,686	2,016	2,809	3,994	5,169	6,603	7,943	8,992	10,054
Interest from OASI	1,337	1,207	383	.....	.....	.....	.....	.....	.....
Other	1,106	1,348	254	999	1,045	1,070	798	631	706
Total intragovernmental receipts	5,435	6,020	5,049	6,693	8,098	9,679	10,894	11,828	13,084
Other (mainly proprietary) receipts:									
Premium income	35	38	40	40	42	42	113	367	484
Other (after 1984, mainly for kidney dialysis)	*	*	*	9	*	.....	*	*	*
Total cash income	45,732	50,928	56,424	62,735	67,999	75,117	79,563	85,038	92,677
<i>Cash outgo:</i>									
Benefit payments	41,461	47,710	48,867	49,804	51,862	57,317	65,722	68,486	80,584
Administrative expenses	632	813	667	827	707	805	774	937	1,187
Interest on normalized transfers	187	13	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment .....	.....	.....	.....	.....	.....	.....	.....	1,100	.....
Other	15	131	151	172	160	116	190	218	200
Total cash outgo	42,295	48,667	49,685	50,803	52,730	58,238	66,687	70,742	81,971
Surplus or deficit (–)	3,437	2,261	6,739	11,932	15,270	16,880	12,876	14,296	10,706
Lending (–) or repayment of loans to OASI fund .....	.....	1,824	10,613	.....	.....	.....	.....	.....	.....
Fund balance, end of year	17,237	21,322	38,674	50,606	65,876	82,755	95,631	109,927	120,633
Invested balance	16,982	21,176	38,340	50,779	66,078	82,689	96,249	109,327	120,647
Uninvested balance	255	146	334	–173	–202	66	–617	600	–13
Supplementary medical insurance trust fund:									
<i>Cash income:</i>									
Individual income taxes ³ .....	.....	.....	.....	.....	.....	527	–527	.....	.....
Offsetting collections:									
Intragovernmental receipts:									
Interest (902) ³	807	1,154	1,228	1,019	828	1,025	1,427	1,627	1,716
Federal contributions and other	16,811	17,898	18,076	20,299	25,418	30,712	33,210	34,730	38,684
Total intragovernmental receipts	17,618	19,052	19,304	21,318	26,246	31,737	34,637	36,358	40,400
Premium income:									
From aged participants	4,463	5,042	5,200	5,897	7,963	10,603	10,499	10,741	11,564
From all other participants	444	482	500	582	793	945	995	1,066	1,184
Total premium income	4,907	5,524	5,699	6,480	8,756	11,548	11,494	11,807	12,748
Other ⁴ .....	*	–*	*	*	*	.....	3	1	1
Total cash income	22,526	24,576	25,004	27,797	35,002	43,812	45,607	48,166	53,149
<i>Cash outgo:</i>									
Benefit payments	19,475	21,808	25,166	29,932	33,677	36,854	41,450	45,456	48,595
Administrative expenses ³	899	923	1,051	900	1,265	1,450	1,524	1,507	1,658
Other .....	.....	.....	.....	5	4	13	47	58	32
Total cash outgo	20,374	22,730	26,217	30,837	34,947	38,316	43,022	47,021	50,285
Surplus or deficit (–)	2,151	1,846	–1,214	–3,039	55	5,495	2,585	1,145	2,863
Fund balance at end of year	8,799	10,645	9,431	6,392	6,447	11,942	14,527	15,672	18,535
Invested balance	9,117	10,736	9,424	6,166	6,326	11,928	14,286	16,241	18,534
Uninvested balance	–318	–91	7	226	121	15	241	–569	2

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
Old age and survivors insurance fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677	434,057
Intragovernmental receipts:									
Employer share, employee retirement (952)	5,796	5,787	5,434	5,326	5,582	6,086	6,374	6,542	6,761
Interest (903)	25,822	28,505	31,417	34,026	37,688	42,197	46,847	53,531	61,239
Other	5,967	5,378	5,143	5,772	6,486	8,620	10,197	12,509	11,813
Total intragovernmental receipts	37,585	39,670	41,994	45,124	49,756	56,903	63,418	72,582	79,813
Other cash income	4	*							1
Total cash income	319,325	342,278	326,085	356,993	386,485	415,687	446,977	484,259	513,871
<i>Cash outgo:</i>									
Benefit payments	264,582	276,291	288,617	299,985	312,880	324,274	332,383	347,894	367,702
Payments to the railroad retirement account	3,353	3,420	4,052	3,554	3,688	3,662	3,681	3,538	3,273
Interest payments	—	—	—	—	—	—	—	—	—
Administrative expenses	2,026	1,876	1,805	1,793	2,001	1,833	1,851	1,995	2,093
Military service credit adjustment				129					
Other outgo (mainly for vocational rehabilitation)	*								-25
Total cash outgo	269,960	281,586	294,474	305,461	318,569	329,769	337,915	353,427	373,043
Surplus or deficit (-)	49,364	60,691	31,611	51,532	67,916	85,918	109,062	130,832	140,828
Fund balance, end of year	355,644	416,335	447,946	499,479	567,395	653,314	762,376	893,208	1,034,036
Invested balance	355,510	413,425	447,947	499,403	567,445	653,282	762,226	893,519	1,034,114
Uninvested balance	134	2,911	-1	75	-49	32	150	-311	-78
Disability insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907	73,462
Intragovernmental receipts:									
Employer share, employee retirement (952)	620	622	998	952	901	966	1,011	1,095	1,149
Interest (903)	966	698	1,888	2,481	3,526	4,433	5,224	6,265	7,572
Other	279	310	341	378	412	539	647	787	770
Total intragovernmental receipts	1,865	1,631	3,227	3,811	4,839	5,938	6,882	8,147	9,491
Other cash income	2	*						8	27
Total cash income	32,065	34,049	70,215	59,434	60,100	62,953	67,791	77,062	82,980
<i>Cash outgo:</i>									
Benefit payments	33,588	36,823	40,201	43,231	45,367	47,680	50,424	54,210	58,159
Payments to the railroad retirement account	83	106	68	2	59	157	135	159	10
Administrative expenses	932	1,018	1,064	1,074	1,211	1,565	1,520	1,611	1,764
Military service credit adjustment				203					836
Other outgo (mainly vocational rehabilitation)	38	37	47	48	64	57	63	66	62
Total cash outgo	34,641	37,984	41,380	44,558	46,701	49,459	52,142	56,046	60,831
Surplus or deficit (-)	-2,576	-3,935	28,835	14,876	13,399	13,494	15,649	21,016	22,149
Fund balance, end of year	10,305	6,371	35,206	50,083	63,483	76,979	92,628	113,644	135,793
Invested balance	10,237	6,100	35,225	50,100	63,562	76,996	92,666	113,707	135,842
Uninvested balance	69	271	-19	-17	-79	-17	-37	-64	-49

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
Hospital insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529	149,651
Intragovernmental receipts:									
Employer share, employee retirement (951) ²	2,375	2,440	2,449	2,382	2,465	2,499	2,576	2,630	2,704
Interest (902) ²	10,581	10,593	10,871	10,389	9,757	9,154	9,286	10,470	12,338
Federal Payment (OASI taxes) .....	.....	1,639	3,913	4,069	3,558	5,067	6,552	8,787	4,903
Other	495	608	591	554	691	197	861	725	725
Total intragovernmental receipts	13,450	15,280	17,824	17,394	16,471	16,917	19,275	22,612	20,670
Other (mainly proprietary) receipts:									
Premium income	622	852	998	1,107	1,279	1,320	1,401	1,392	1,440
Other (after 1984, mainly for kidney dialysis)	1	1	1	1	89	104	71	148	454
Total cash income	95,297	106,195	114,847	123,499	128,549	138,204	153,015	159,681	172,215
<i>Cash outgo:</i>									
Benefit payments	90,535	101,350	113,402	123,908	136,010	135,299	129,286	127,698	139,082
Administrative expenses	866	1,235	1,300	1,228	1,203	1,204	1,296	1,262	1,442
Military service credit adjustment .....	.....	.....	.....	2,366	.....	.....	.....	.....	1,177
Other	203	185	181	181	671	795	918	1,070	1,200
Total cash outgo	91,604	102,770	114,883	127,683	137,884	137,298	131,500	130,030	142,901
Surplus or deficit (-)	3,693	3,425	-36	-4,184	-9,335	906	21,515	29,651	29,314
Adjustment to balances .....	.....	.....	.....	1	.....	.....	-2	.....	.....
Transfer of CHI balances	1,805	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	126,131	129,555	129,520	125,337	116,002	116,908	138,421	168,072	197,385
Invested balance	126,078	128,716	129,864	125,805	116,621	118,236	153,767	168,859	197,137
Uninvested balance	52	840	-344	-467	-619	-1,328	-15,346	-787	247
Supplementary medical insurance trust fund:									
<i>Cash income:</i>									
Offsetting collections:									
Intragovernmental receipts:									
Interest (902)	1,888	2,116	1,935	1,388	2,192	2,606	2,926	3,160	3,187
Federal contributions and other	44,227	38,355	36,988	61,702	59,471	59,919	62,185	65,561	69,863
Total intragovernmental receipts	46,114	40,471	38,923	63,090	61,663	62,525	65,111	68,721	73,050
Premium income:									
From aged participants	13,255	15,212	17,126	16,858	16,984	17,153	17,722	17,961	19,447
From all other participants	1,428	1,683	2,117	2,073	2,158	2,274	2,438	2,554	2,861
Total premium income	14,683	16,895	19,243	18,931	19,142	19,427	20,160	20,515	22,308
Other ⁴	1	2	3	4	1	3	7	4	4
Total cash income	60,799	57,367	58,169	82,025	80,806	81,955	85,278	89,240	95,362
<i>Cash outgo:</i>									
Benefit payments	52,398	57,997	63,482	67,167	71,115	74,808	78,972	87,169	97,471
Administrative expenses	1,845	1,718	1,722	1,770	1,420	1,431	1,510	1,780	1,926
Other	11	10	9	9	18	33	36	43	55
Total cash outgo	54,254	59,724	65,213	68,946	72,553	76,272	80,518	88,992	99,452
Surplus or deficit (-)	6,545	-2,357	-7,044	13,079	8,253	5,683	4,760	248	-4,090
Transfer of CHI balances	-1,805	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance at end of year	23,276	20,919	13,874	26,953	35,206	40,889	45,649	45,896	41,805
Invested balance	23,268	21,489	13,513	27,175	34,464	39,502	26,529	45,075	41,978
Uninvested balance	8	-570	361	-222	742	1,387	19,120	821	-174

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance and retirement receipts	440,541	454,405	475,436	503,931	525,531	550,896	575,470
Intragovernmental receipts:							
Employer share, employee retirement (952)	8,005	8,115	8,568	9,227	9,815	10,394	11,150
Interest (903)	68,105	74,028	78,753	86,219	94,829	104,915	116,404
Other	12,626	12,154	12,985	13,384	14,208	15,381	16,731
Total intragovernmental receipts	88,736	94,297	100,306	108,830	118,852	130,690	144,285
Other cash income	1	1	1	1	1	1	1
Total cash income	529,278	548,703	575,743	612,762	644,384	681,587	719,756
<i>Cash outgo:</i>							
Benefit payments	383,970	396,898	410,896	426,776	444,030	463,443	485,497
Payments to the railroad retirement account	3,493	3,672	3,649	3,697	3,529	3,694	3,693
Administrative expenses	2,118	2,369	2,482	2,523	2,571	2,624	2,684
Total cash outgo	389,581	402,939	417,027	432,996	450,130	469,761	491,874
Surplus or deficit (–)	139,697	145,764	158,716	179,766	194,254	211,826	227,882
Fund balance, end of year	1,173,733	1,319,497	1,478,213	1,657,979	1,852,233	2,064,059	2,291,941
Invested balance	1,173,759	1,319,497	1,478,213	1,657,979	1,852,233	2,064,059	2,291,941
Uninvested balance	–26	.....	.....	.....	.....	.....	.....
Disability insurance trust fund:							
<i>Cash income:</i>							
Social insurance and retirement receipts	74,780	77,160	80,732	85,572	89,241	93,548	97,722
Intragovernmental receipts:							
Employer share, employee retirement (952)	1,287	1,378	1,455	1,567	1,667	1,765	1,893
Interest (903)	8,715	9,548	9,945	10,550	11,293	12,080	12,849
Other	972	937	1,067	1,076	1,181	1,309	1,470
Total intragovernmental receipts	10,974	11,863	12,467	13,193	14,141	15,154	16,212
Other cash income	36	36	37	38	40	42	44
Total cash income	85,790	89,059	93,236	98,803	103,422	108,744	113,978
<i>Cash outgo:</i>							
Benefit payments ⁵	64,202	73,444	77,950	80,719	85,125	91,090	97,496
Payments to the railroad retirement account	154	198	229	255	259	300	320
Administrative expenses	2,008	1,847	2,024	2,061	2,102	2,148	2,200
Other outgo (mainly vocational rehabilitation)	68	104	127	.....	.....	.....	.....
Total cash outgo	66,432	75,593	80,330	83,035	87,486	93,538	100,016
Surplus or deficit (–)	19,358	13,466	12,906	15,768	15,936	15,206	13,962
Fund balance, end of year	155,151	168,617	181,523	197,291	213,227	228,433	242,395
Invested balance	155,287	168,617	181,523	197,291	213,227	228,433	242,395
Uninvested balance	–137	.....	.....	.....	.....	.....	.....

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2008—Continued

(in millions of dollars)

	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Hospital insurance trust fund:							
<i>Cash income:</i>							
Social insurance and retirement receipts	149,049	152,275	159,784	170,037	177,525	186,262	194,827
Intragovernmental receipts:							
Employer share, employee retirement (951) ²	2,913	3,017	3,085	3,239	3,367	3,498	3,678
Interest (902) ²	13,774	14,037	15,359	16,579	18,056	19,767	21,716
Federal Payment (OASI taxes)	10,946	7,780	8,348	8,989	9,677	10,479	11,607
Other	1,201	695	841	527	525	539	554
Total intragovernmental receipts	28,834	25,529	27,633	29,334	31,625	34,283	37,555
Other (mainly proprietary) receipts:							
Premium income	1,525	1,568	1,681	1,772	1,870	1,977	2,085
Other (after 1984, mainly for kidney dialysis)	331	363	363	363	363	363	363
Total cash income	179,739	179,735	189,461	201,506	211,383	222,885	234,830
<i>Cash outgo:</i>							
Benefit payments ⁶	145,308	150,001	159,418	168,640	172,886	183,589	193,852
Administrative expenses	1,484	1,581	1,574	1,588	1,620	1,656	1,698
Other ⁶	1,221	1,343	1,366	.....	.....	.....	.....
Total cash outgo	148,013	152,925	162,358	170,228	174,506	185,245	195,550
Surplus or deficit (–)	31,726	26,810	27,103	31,278	36,877	37,640	39,280
Fund balance, end of year	229,111	255,921	283,022	314,300	351,177	388,817	428,097
Invested balance	228,906	255,921	283,022	314,300	351,177	388,817	428,097
Uninvested balance	204	.....	.....	.....	.....	.....	.....
Supplementary medical insurance trust fund:							
<i>Cash income:</i>							
Offsetting collections:							
Intragovernmental receipts:							
Interest (902)	2,916	2,374	1,960	1,980	2,119	2,232	2,319
Federal contributions and other	78,334	80,909	94,518	96,167	101,010	106,365	113,409
Total intragovernmental receipts	81,250	83,283	96,478	98,147	103,129	108,597	115,728
Premium income:							
From aged participants	21,173	23,009	25,145	26,511	27,810	29,216	31,144
From all other participants	3,254	3,692	4,172	4,543	4,842	5,146	5,526
Total premium income	24,427	26,701	29,317	31,054	32,652	34,362	36,670
Other ⁴	3	.....	.....	.....	.....	.....	.....
Total cash income	105,680	109,984	125,795	129,201	135,781	142,959	152,398
<i>Cash outgo:</i>							
Benefit payments ⁶	106,901	117,627	119,214	126,253	129,647	138,189	147,223
Administrative expenses	1,717	2,138	2,170	2,214	2,262	2,315	2,378
Other ⁶	207	254	134	.....	.....	.....	.....
Total cash outgo	108,825	120,019	121,518	128,467	131,909	140,504	149,601
Surplus or deficit (–)	–3,145	–10,035	4,277	734	3,872	2,455	2,797
Fund balance at end of year	38,660	28,625	32,902	33,636	37,508	39,963	42,760
Invested balance	38,804	28,625	32,902	33,636	37,508	39,963	42,760
Uninvested balance	–145	.....	.....	.....	.....	.....	.....

See footnotes on following page.

* \$500 thousand or less.

¹ In 1983, includes \$329.3 million loss on sale of securities.

² Starting in 1983, includes amounts from Postal Service.

³ For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

⁴ For years after 1986, receipts for kidney dialysis.

⁵ For years after 2004, includes outlays for vocational rehabilitation.

⁶ For years after 2004, outlays for peer review organizations are included in the benefit payments line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2004

(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953	1954	1955
Receipts									
Personal tax and nontax receipts	18.0	19.1	15.5	15.8	22.6	28.0	30.5	29.4	28.9
Corporate profits tax accruals	10.6	11.2	10.8	11.8	21.7	19.4	19.7	17.3	18.9
Indirect business tax and nontax accruals	8.0	8.0	8.2	8.3	9.5	9.8	10.8	10.4	10.1
Social insurance receipts	6.1	4.6	4.6	4.9	6.0	6.6	6.8	7.4	8.3
Total receipts	42.7	42.9	39.1	40.8	59.8	63.7	67.9	64.5	66.1
Expenditures									
Consumption expenditures	23.1	19.8	23.2	22.2	26.4	39.9	47.6	46.4	42.7
Defense	(20.1)	(16.4)	(17.1)	(16.0)	(22.6)	(35.3)	(41.3)	(39.6)	(36.1)
Nondefense	(2.9)	(3.4)	(6.1)	(6.2)	(3.8)	(4.6)	(6.3)	(6.8)	(6.5)
Transfer payments	9.7	10.9	12.6	15.1	10.6	10.5	10.6	11.4	13.4
Domestic ("to persons")	(7.8)	(8.2)	(7.6)	(10.8)	(7.5)	(7.9)	(8.5)	(9.7)	(11.3)
Foreign	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)	(1.7)	(2.1)
Grants to State and local governments	1.4	1.6	1.8	2.0	2.0	2.0	2.2	2.3	2.3
Net interest paid	4.2	4.3	4.4	4.5	4.6	4.7	4.7	4.8	4.8
Subsidies less current surplus of government enterprises	0.7	0.5	0.7	0.8	1.2	1.0	0.8	0.6	0.6
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (-) or deficit .....	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals					-*	-*	*	*	-0.1
Total expenditures	38.9	37.0	42.6	44.6	44.8	58.1	66.0	65.7	63.7
Surplus or deficit (-), NIPA basis	3.8	5.9	-3.5	-3.8	15.0	5.7	1.9	-1.1	2.4

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2004—

Continued

(in billions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964
Receipts									
Personal tax and nontax receipts	32.5	35.4	35.0	36.9	40.9	41.7	45.3	47.5	48.3
Corporate profits tax accruals	21.5	20.8	17.9	21.5	22.3	20.1	22.6	23.2	25.7
Indirect business tax and nontax accruals	10.9	11.8	11.7	12.0	13.3	13.4	14.3	15.1	15.7
Social insurance receipts	9.5	10.5	11.0	12.3	15.2	16.4	18.0	20.1	21.5
Total receipts	74.4	78.5	75.5	82.7	91.6	91.6	100.2	105.9	111.1
Expenditures									
Consumption expenditures	45.2	47.1	50.1	51.8	51.5	52.9	56.2	60.5	63.9
Defense	(38.2)	(41.0)	(43.8)	(43.1)	(42.2)	(44.1)	(46.7)	(48.6)	(50.7)
Nondefense	(7.1)	(6.1)	(6.3)	(8.7)	(9.3)	(8.9)	(9.5)	(11.9)	(13.3)
Transfer payments	13.7	15.2	18.3	20.2	20.8	23.9	25.3	26.3	27.0
Domestic ("to persons")	(11.8)	(13.3)	(16.6)	(18.4)	(19.0)	(21.9)	(23.2)	(24.2)	(24.9)
Foreign	(1.9)	(1.9)	(1.8)	(1.8)	(1.8)	(2.0)	(2.1)	(2.0)	(2.1)
Grants to State and local governments	2.4	2.7	3.0	3.7	4.0	4.3	4.8	5.3	6.1
Net interest paid	5.0	5.6	5.6	5.8	7.0	6.7	6.7	7.4	8.1
Subsidies less current surplus of government enterprises	0.7	1.6	1.5	1.5	1.3	1.9	2.5	2.6	2.7
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(1.1)	(1.5)	(2.1)	(2.2)	(2.4)
Current surplus (-) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(0.2)	(0.5)	(0.4)	(0.4)	(0.2)
Wage disbursements less accruals	0.1		-0.3	0.3					
Total expenditures	67.2	72.1	78.2	83.3	84.6	89.7	95.5	102.1	107.8
Surplus or deficit (-), NIPA basis	7.3	6.4	-2.7	-0.5	7.0	1.9	4.7	3.8	3.3

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2004—
Continued

(in billions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
Receipts								
Personal tax and nontax receipts	48.7	54.5	61.5	68.3	86.9	90.3	84.3	95.1
Corporate profits tax accruals	27.3	30.6	30.5	32.8	36.8	32.9	32.0	34.4
Indirect business tax and nontax accruals	17.0	15.6	15.9	17.3	18.8	19.4	20.1	20.0
Social insurance receipts	22.2	26.1	33.1	35.5	40.9	45.0	48.3	54.3
Total receipts	115.2	126.9	141.0	154.0	183.5	187.6	184.8	203.8
Expenditures								
Consumption expenditures	64.3	71.9	84.1	92.9	98.2	100.9	101.9	107.4
Defense	(50.1)	(56.4)	(67.3)	(75.7)	(79.0)	(79.9)	(79.3)	(81.0)
Nondefense	(14.2)	(15.5)	(16.8)	(17.1)	(19.2)	(21.0)	(22.6)	(26.4)
Transfer payments	27.6	30.7	35.4	40.5	45.9	51.4	63.5	71.4
Domestic ("to persons")	(25.5)	(28.5)	(33.4)	(38.6)	(44.0)	(49.7)	(61.4)	(68.9)
Foreign	(2.1)	(2.2)	(2.0)	(1.9)	(1.9)	(1.7)	(2.1)	(2.5)
Grants to State and local governments	6.8	8.6	10.7	12.8	13.2	17.0	21.4	27.0
Net interest paid	8.7	9.3	10.2	11.1	12.8	14.7	15.2	15.7
Subsidies less current surplus of government enterprises	3.1	3.4	4.8	4.1	4.5	5.2	6.7	6.3
Subsidies	(2.8)	(3.0)	(4.1)	(3.6)	(4.1)	(4.3)	(5.0)	(5.0)
Current surplus (-) or deficit	(0.3)	(0.5)	(0.7)	(0.5)	(0.4)	(1.0)	(1.6)	(1.3)
Wage disbursements less accruals						-0.1	0.1	
Total expenditures	110.4	123.9	145.2	161.4	174.6	189.2	208.8	227.7
Surplus or deficit (-), NIPA basis	4.7	2.9	-4.2	-7.5	8.9	-1.6	-24.1	-23.9

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2004—
Continued

(in billions of dollars)

	1973	1974	1975	1976	1977	1978	1979	1980
Receipts								
Personal tax and nontax receipts	102.6	117.8	122.9	131.7	158.2	180.8	216.9	243.3
Corporate profits tax accruals	40.4	43.5	42.4	51.6	59.8	67.5	75.1	70.5
Indirect business tax and nontax accruals	20.9	21.7	22.5	24.6	25.0	27.9	29.9	36.2
Social insurance receipts	66.2	78.3	85.6	94.0	108.5	124.2	142.8	158.9
Total receipts	230.1	261.4	273.4	301.8	351.6	400.4	464.6	508.9
Expenditures								
Consumption expenditures	110.9	114.6	127.1	135.0	148.0	161.1	175.6	201.3
Defense	(82.3)	(84.5)	(90.8)	(95.8)	(103.8)	(112.2)	(121.7)	(139.7)
Nondefense	(28.6)	(30.1)	(36.3)	(39.2)	(44.2)	(49.0)	(54.0)	(61.6)
Transfer payments	81.0	94.3	121.8	141.6	152.6	162.5	179.6	212.7
Domestic ("to persons")	(78.7)	(91.5)	(118.5)	(138.7)	(149.3)	(159.2)	(175.7)	(208.7)
Foreign	(2.4)	(2.8)	(3.2)	(2.9)	(3.2)	(3.3)	(3.8)	(4.0)
Grants to State and local governments	34.2	34.7	40.4	47.8	55.1	63.5	65.9	70.9
Net interest paid	17.4	21.7	24.1	27.9	31.7	36.7	44.6	55.5
Subsidies less current surplus of government enterprises	8.4	7.2	6.9	7.4	8.6	11.0	10.8	11.9
Subsidies	(7.0)	(5.0)	(3.9)	(4.3)	(5.7)	(8.2)	(8.8)	(8.4)
Current surplus (-) or deficit	(1.4)	(2.2)	(3.0)	(3.1)	(2.9)	(2.7)	(2.0)	(3.5)
Wage disbursements less accruals	-0.5	0.1	0.3	-0.1	-0.1	-0.1	*	
Total expenditures	251.5	272.5	320.6	359.7	395.9	434.7	476.5	552.4
Surplus or deficit (-), NIPA basis	-21.4	-11.1	-47.2	-57.9	-44.3	-34.4	-11.9	-43.5

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2004—
Continued

(in billions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
Receipts								
Personal tax and nontax receipts	281.7	301.0	285.1	294.9	331.6	346.8	390.4	398.9
Corporate profits tax accruals	68.7	52.2	55.3	75.5	75.5	80.8	99.2	107.7
Indirect business tax and nontax accruals	54.3	51.6	51.9	57.0	58.2	54.1	55.8	58.4
Social insurance receipts	185.1	202.8	217.1	247.5	271.9	291.5	310.5	346.6
Total receipts	589.8	607.6	609.5	675.0	737.2	773.2	855.9	911.6
Expenditures								
Consumption expenditures	232.8	258.7	286.5	295.9	330.5	355.1	369.5	380.5
Defense	(163.1)	(187.8)	(207.5)	(221.9)	(247.9)	(268.1)	(279.8)	(292.5)
Nondefense	(69.7)	(70.9)	(79.1)	(74.0)	(82.5)	(87.0)	(89.7)	(87.9)
Transfer payments	248.0	276.7	309.2	312.1	333.0	351.0	364.9	382.8
Domestic ("to persons")	(243.1)	(271.1)	(303.0)	(303.8)	(321.6)	(338.7)	(355.2)	(372.8)
Foreign	(4.9)	(5.6)	(6.2)	(8.3)	(11.3)	(12.3)	(9.7)	(9.9)
Grants to State and local governments	73.8	68.9	71.1	74.7	79.8	87.5	84.5	89.2
Net interest paid	72.7	90.3	100.7	119.8	141.3	149.2	155.0	168.8
Subsidies less current surplus of government enterprises	14.0	14.4	19.7	26.9	24.7	24.7	28.6	29.6
Subsidies	(10.7)	(12.3)	(16.9)	(23.5)	(21.8)	(23.0)	(27.2)	(27.3)
Current surplus (-) or deficit	(3.3)	(2.1)	(2.8)	(3.4)	(2.9)	(1.7)	(1.4)	(2.3)
Wage disbursements less accruals	-0.1	*	0.4	-0.1	0.1	.....	-0.1	0.1
Total expenditures	641.3	709.1	787.7	829.3	909.4	967.4	1,002.4	1,051.0
Surplus or deficit (-), NIPA basis	-51.5	-101.5	-178.2	-154.3	-172.2	-194.2	-146.5	-139.4

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2004—
Continued

(in billions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
Receipts								
Personal tax and nontax receipts	449.8	464.8	465.7	473.9	500.9	541.2	583.7	654.7
Corporate profits tax accruals	118.8	117.2	111.5	115.6	131.0	152.5	177.8	187.8
Indirect business tax and nontax accruals	61.6	62.2	75.4	80.0	84.1	94.2	93.8	90.3
Social insurance receipts	370.3	395.1	413.1	434.9	458.4	487.9	515.8	535.8
Total receipts	1,000.6	1,039.4	1,065.7	1,104.4	1,174.3	1,275.8	1,371.0	1,468.6
Expenditures								
Consumption expenditures	396.5	413.4	437.5	442.0	444.8	441.6	441.5	435.8
Defense	(299.5)	(305.7)	(321.5)	(314.9)	(311.1)	(304.6)	(299.6)	(295.5)
Nondefense	(97.0)	(107.7)	(116.0)	(127.1)	(133.7)	(137.1)	(141.9)	(140.2)
Transfer payments	410.2	451.7	448.1	548.4	590.2	614.8	646.6	680.4
Domestic ("to persons")	(400.0)	(437.3)	(478.1)	(537.1)	(573.4)	(599.3)	(633.8)	(668.6)
Foreign	(10.3)	(14.4)	(-29.9)	(11.3)	(16.8)	(15.5)	(12.8)	(11.9)
Grants to State and local governments	96.4	107.7	125.4	145.5	157.7	172.8	184.3	188.4
Net interest paid	187.6	207.4	218.9	229.7	228.4	234.0	261.9	272.6
Subsidies less current surplus of government enterprises	31.2	32.7	26.4	28.4	38.6	32.9	34.3	34.4
Subsidies	(29.8)	(27.8)	(24.0)	(27.4)	(38.1)	(30.9)	(34.4)	(32.6)
Current surplus (-) or deficit	(1.4)	(4.9)	(2.4)	(1.1)	(0.5)	(2.0)	(-0.1)	(1.8)
Wage disbursements less accruals .....	.....	-*	*	.....	.....	.....	.....	.....
Total expenditures	1,121.8	1,212.9	1,256.3	1,394.1	1,459.7	1,496.0	1,568.6	1,611.6
Surplus or deficit (-), NIPA basis	-121.2	-173.5	-190.7	-289.7	-285.4	-220.2	-197.5	-143.0

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2004—
Continued

(in billions of dollars)

	1997	1998	1999	2000	2001	2002	2003 estimate	2004 estimate
Receipts								
Personal tax and nontax receipts	736.3	822.7	878.7	997.2	1,006.4	845.7	826.5	840.4
Corporate profits tax accruals	198.6	206.4	207.8	226.5	185.4	167.7	161.7	191.0
Indirect business tax and nontax accruals	97.9	97.3	98.4	107.9	111.5	108.9	112.5	116.4
Social insurance receipts	566.1	604.2	641.1	687.9	712.8	724.6	762.0	807.3
Total receipts	1,599.0	1,730.7	1,826.0	2,019.5	2,016.2	1,846.9	1,862.7	1,955.0
Expenditures								
Consumption expenditures	453.8	452.0	466.9	490.3	516.3	573.7	614.9	646.7
Defense	(304.0)	(300.3)	(306.4)	(320.8)	(337.3)	(373.9)	(398.7)	(415.5)
Nondefense	(149.8)	(151.7)	(160.5)	(169.5)	(179.0)	(199.8)	(216.2)	(231.1)
Transfer payments	711.0	727.9	741.3	770.3	826.0	907.9	965.4	993.7
Domestic ("to persons")	(699.9)	(716.9)	(730.5)	(756.8)	(816.3)	(894.3)	(951.7)	(979.5)
Foreign	(11.2)	(11.0)	(10.7)	(13.5)	(9.7)	(13.6)	(13.7)	(14.2)
Grants to State and local governments	191.9	207.2	225.4	244.0	268.8	297.0	330.6	353.4
Net interest paid	275.4	278.3	267.1	263.0	247.9	217.4	207.8	221.8
Subsidies less current surplus of government enterprises	30.8	31.8	69.4	99.8	97.2	39.2	39.1	40.5
Subsidies	(31.1)	(33.7)	(36.0)	(49.5)	(48.6)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(–0.3)	(–1.8)	(–1.3)	(0.4)	(–2.6)	(N/A)	(N/A)	(N/A)
Total expenditures	1,663.0	1,697.1	1,770.2	1,867.4	1,956.2	2,035.2	2,157.9	2,256.2
Surplus or deficit (–), NIPA basis	–64.0	33.5	55.8	152.1	60.0	–188.3	–295.2	–301.2

N/A: Not available.
* \$50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2004

	1947	1948	1949	1950	1951	1952	1953	1954	1955
Receipts									
Personal tax and nontax receipts	7.7	7.5	5.7	5.8	7.0	8.0	8.2	7.8	7.3
Corporate profits tax accruals	4.5	4.4	4.0	4.3	6.8	5.6	5.3	4.6	4.8
Indirect business tax and nontax accruals	3.4	3.1	3.0	3.0	3.0	2.8	2.9	2.8	2.6
Social insurance receipts	2.6	1.8	1.7	1.8	1.9	1.9	1.8	2.0	2.1
Total receipts	18.2	16.7	14.4	14.9	18.6	18.3	18.2	17.1	16.7
Expenditures									
Consumption expenditures	9.8	7.7	8.5	8.1	8.2	11.4	12.7	12.3	10.8
Defense	(8.6)	(6.4)	(6.3)	(5.9)	(7.0)	(10.1)	(11.1)	(10.5)	(9.1)
Nondefense	(1.2)	(1.3)	(2.3)	(2.3)	(1.2)	(1.3)	(1.7)	(1.8)	(1.7)
Transfer payments	4.1	4.2	4.6	5.5	3.3	3.0	2.8	3.0	3.4
Domestic ("to persons")	(3.3)	(3.2)	(2.8)	(3.9)	(2.3)	(2.3)	(2.3)	(2.6)	(2.8)
Foreign	(0.8)	(1.0)	(1.8)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.5)
Grants to State and local governments	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Net interest paid	1.8	1.7	1.6	1.6	1.4	1.3	1.3	1.3	1.2
Subsidies less current surplus of government enterprises	0.3	0.2	0.3	0.3	0.4	0.3	0.2	0.2	0.2
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (-) or deficit .....	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals					-*	-*	*	*	-*
Total expenditures	16.6	14.4	15.7	16.3	14.0	16.7	17.7	17.4	16.1
Surplus or deficit (-), NIPA basis	1.6	2.3	-1.3	-1.4	4.7	1.6	0.5	-0.3	0.6

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2004—Continued

	1956	1957	1958	1959	1960	1961	1962	1963	1964
Receipts									
Personal tax and nontax receipts	7.6	7.9	7.6	7.5	7.9	7.8	8.0	7.9	7.5
Corporate profits tax accruals	5.0	4.6	3.9	4.4	4.3	3.8	4.0	3.9	4.0
Indirect business tax and nontax accruals	2.5	2.6	2.5	2.4	2.6	2.5	2.5	2.5	2.4
Social insurance receipts	2.2	2.3	2.4	2.5	2.9	3.1	3.2	3.4	3.4
Total receipts	17.4	17.4	16.4	16.8	17.7	17.2	17.6	17.7	17.3
Expenditures									
Consumption expenditures	10.6	10.4	10.9	10.5	9.9	10.0	9.9	10.1	10.0
Defense	(8.9)	(9.1)	(9.5)	(8.8)	(8.1)	(8.3)	(8.2)	(8.1)	(7.9)
Nondefense	(1.7)	(1.3)	(1.4)	(1.8)	(1.8)	(1.7)	(1.7)	(2.0)	(2.1)
Transfer payments	3.2	3.4	4.0	4.1	4.0	4.5	4.4	4.4	4.2
Domestic ("to persons")	(2.8)	(2.9)	(3.6)	(3.7)	(3.7)	(4.1)	(4.1)	(4.0)	(3.9)
Foreign	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.4)	(0.4)	(0.3)	(0.3)
Grants to State and local governments	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.9	1.0
Net interest paid	1.2	1.2	1.2	1.2	1.4	1.3	1.2	1.2	1.3
Subsidies less current surplus of government enterprises	0.2	0.4	0.3	0.3	0.2	0.4	0.4	0.4	0.4
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)
Current surplus (-) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(*)	(0.1)	(0.1)	(0.1)	(*)
Wage disbursements less accruals	*		-0.1	0.1					
Total expenditures	15.7	16.0	17.0	16.9	16.3	16.9	16.8	17.0	16.8
Surplus or deficit (-), NIPA basis	1.7	1.4	-0.6	-0.1	1.3	0.3	0.8	0.6	0.5

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2004—Continued

	1965	1966	1967	1968	1969	1970	1971	1972
Receipts								
Personal tax and nontax receipts	7.1	7.2	7.6	7.9	9.2	8.9	7.8	8.1
Corporate profits tax accruals	4.0	4.1	3.7	3.8	3.9	3.3	3.0	2.9
Indirect business tax and nontax accruals	2.5	2.1	2.0	2.0	2.0	1.9	1.9	1.7
Social insurance receipts	3.2	3.5	4.1	4.1	4.3	4.4	4.5	4.6
Total receipts	16.7	16.8	17.3	17.7	19.3	18.5	17.1	17.3
Expenditures								
Consumption expenditures	9.3	9.5	10.3	10.7	10.3	10.0	9.4	9.1
Defense	(7.3)	(7.5)	(8.3)	(8.7)	(8.3)	(7.9)	(7.3)	(6.9)
Nondefense	(2.1)	(2.1)	(2.1)	(2.0)	(2.0)	(2.1)	(2.1)	(2.2)
Transfer payments	4.0	4.1	4.4	4.7	4.8	5.1	5.9	6.0
Domestic ("to persons")	(3.7)	(3.8)	(4.1)	(4.4)	(4.6)	(4.9)	(5.7)	(5.8)
Foreign	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	1.0	1.1	1.3	1.5	1.4	1.7	2.0	2.3
Net interest paid	1.3	1.2	1.3	1.3	1.3	1.4	1.4	1.3
Subsidies less current surplus of government enterprises	0.4	0.5	0.6	0.5	0.5	0.5	0.6	0.5
Subsidies	(0.4)	(0.4)	(0.5)	(0.4)	(0.4)	(0.4)	(0.5)	(0.4)
Current surplus (–) or deficit	(*)	(0.1)	(0.1)	(0.1)	(*)	(0.1)	(0.2)	(0.1)
Wage disbursements less accruals						–*	*	
Total expenditures	16.1	16.4	17.8	18.6	18.4	18.7	19.3	19.3
Surplus or deficit (–), NIPA basis	0.7	0.4	–0.5	–0.9	0.9	–0.2	–2.2	–2.0

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2004—Continued

	1973	1974	1975	1976	1977	1978	1979	1980
Receipts								
Personal tax and nontax receipts	7.8	8.2	7.9	7.6	8.0	8.1	8.7	8.9
Corporate profits tax accruals	3.1	3.0	2.7	3.0	3.0	3.0	3.0	2.6
Indirect business tax and nontax accruals	1.6	1.5	1.4	1.4	1.3	1.3	1.2	1.3
Social insurance receipts	5.1	5.4	5.5	5.4	5.5	5.6	5.7	5.8
Total receipts	17.6	18.1	17.5	17.4	17.8	18.0	18.6	18.6
Expenditures								
Consumption expenditures	8.5	7.9	8.1	7.8	7.5	7.3	7.0	7.4
Defense	(6.3)	(5.9)	(5.8)	(5.5)	(5.3)	(5.1)	(4.9)	(5.1)
Nondefense	(2.2)	(2.1)	(2.3)	(2.3)	(2.2)	(2.2)	(2.2)	(2.3)
Transfer payments	6.2	6.5	7.8	8.2	7.7	7.3	7.2	7.8
Domestic ("to persons")	(6.0)	(6.3)	(7.6)	(8.0)	(7.6)	(7.2)	(7.0)	(7.6)
Foreign	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.1)	(0.2)	(0.1)
Grants to State and local governments	2.6	2.4	2.6	2.8	2.8	2.9	2.6	2.6
Net interest paid	1.3	1.5	1.5	1.6	1.6	1.7	1.8	2.0
Subsidies less current surplus of government enterprises	0.6	0.5	0.4	0.4	0.4	0.5	0.4	0.4
Subsidies	(0.5)	(0.3)	(0.3)	(0.2)	(0.3)	(0.4)	(0.4)	(0.3)
Current surplus (–) or deficit	(0.1)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)
Wage disbursements less accruals	–*	*	*	–*	–*	–*	*	
Total expenditures	19.2	18.9	20.6	20.7	20.1	19.6	19.0	20.2
Surplus or deficit (–), NIPA basis	–1.6	–0.8	–3.0	–3.3	–2.2	–1.6	–0.5	–1.6

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2004—Continued

	1981	1982	1983	1984	1985	1986	1987	1988
Receipts								
Personal tax and nontax receipts	9.2	9.3	8.3	7.7	8.0	7.9	8.4	8.0
Corporate profits tax accruals	2.2	1.6	1.6	2.0	1.8	1.8	2.1	2.1
Indirect business tax and nontax accruals	1.8	1.6	1.5	1.5	1.4	1.2	1.2	1.2
Social insurance receipts	6.0	6.3	6.3	6.4	6.6	6.6	6.7	6.9
Total receipts	19.3	18.8	17.7	17.6	17.8	17.6	18.4	18.2
Expenditures								
Consumption expenditures	7.6	8.0	8.3	7.7	8.0	8.1	8.0	7.6
Defense	(5.3)	(5.8)	(6.0)	(5.8)	(6.0)	(6.1)	(6.0)	(5.8)
Nondefense	(2.3)	(2.2)	(2.3)	(1.9)	(2.0)	(2.0)	(1.9)	(1.8)
Transfer payments	8.1	8.6	9.0	8.1	8.0	8.0	7.9	7.6
Domestic ("to persons")	(7.9)	(8.4)	(8.8)	(7.9)	(7.8)	(7.7)	(7.6)	(7.4)
Foreign	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.2)	(0.2)
Grants to State and local governments	2.4	2.1	2.1	1.9	1.9	2.0	1.8	1.8
Net interest paid	2.4	2.8	2.9	3.1	3.4	3.4	3.3	3.4
Subsidies less current surplus of government enterprises	0.5	0.4	0.6	0.7	0.6	0.6	0.6	0.6
Subsidies	(0.3)	(0.4)	(0.5)	(0.6)	(0.5)	(0.5)	(0.6)	(0.5)
Current surplus (-) or deficit	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(*)	(*)	(*)
Wage disbursements less accruals .....	—*	*	*	—*	*	.....	—*	*
Total expenditures	20.9	22.0	22.9	21.6	22.0	22.0	21.6	21.0
Surplus or deficit (-), NIPA basis	-1.7	-3.1	-5.2	-4.0	-4.2	-4.4	-3.2	-2.8

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2004—Continued

	1989	1990	1991	1992	1993	1994	1995	1996
Receipts								
Personal tax and nontax receipts	8.3	8.1	7.9	7.6	7.6	7.8	8.0	8.5
Corporate profits tax accruals	2.2	2.0	1.9	1.9	2.0	2.2	2.4	2.4
Indirect business tax and nontax accruals	1.1	1.1	1.3	1.3	1.3	1.4	1.3	1.2
Social insurance receipts	6.9	6.9	7.0	7.0	7.0	7.0	7.0	7.0
Total receipts	18.5	18.1	18.0	17.8	17.9	18.4	18.7	19.1
Expenditures								
Consumption expenditures	7.3	7.2	7.4	7.1	6.8	6.4	6.0	5.7
Defense	(5.5)	(5.3)	(5.4)	(5.1)	(4.7)	(4.4)	(4.1)	(3.8)
Nondefense	(1.8)	(1.9)	(2.0)	(2.0)	(2.0)	(2.0)	(1.9)	(1.8)
Transfer payments	7.6	7.9	7.6	8.8	9.0	8.9	8.8	8.8
Domestic ("to persons")	(7.4)	(7.6)	(8.1)	(8.6)	(8.7)	(8.6)	(8.7)	(8.7)
Foreign	(0.2)	(0.3)	(-0.5)	(0.2)	(0.3)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	1.8	1.9	2.1	2.3	2.4	2.5	2.5	2.4
Net interest paid	3.5	3.6	3.7	3.7	3.5	3.4	3.6	3.5
Subsidies less current surplus of government enterprises	0.6	0.6	0.4	0.5	0.6	0.5	0.5	0.4
Subsidies	(0.6)	(0.5)	(0.4)	(0.4)	(0.6)	(0.4)	(0.5)	(0.4)
Current surplus (-) or deficit	(*)	(0.1)	(*)	(*)	(*)	(*)	(-*)	(*)
Wage disbursements less accruals .....	.....	—*	*	.....	.....	.....	.....	.....
Total expenditures	20.8	21.1	21.2	22.4	22.3	21.5	21.4	20.9
Surplus or deficit (-), NIPA basis	-2.2	-3.0	-3.2	-4.7	-4.4	-3.2	-2.7	-1.9

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2004—Continued

	1997	1998	1999	2000	2001	2002	2003 estimate	2004 estimate
Receipts								
Personal tax and nontax receipts	9.0	9.5	9.6	10.3	10.0	8.2	7.7	7.4
Corporate profits tax accruals	2.4	2.4	2.3	2.3	1.9	1.6	1.5	1.7
Indirect business tax and nontax accruals	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.0
Social insurance receipts	6.9	7.0	7.0	7.1	7.1	7.0	7.1	7.1
Total receipts	19.5	20.0	20.0	20.8	20.1	17.9	17.3	17.3
Expenditures								
Consumption expenditures	5.5	5.2	5.1	5.0	5.2	5.6	5.7	5.7
Defense	(3.7)	(3.5)	(3.4)	(3.3)	(3.4)	(3.6)	(3.7)	(3.7)
Nondefense	(1.8)	(1.8)	(1.8)	(1.7)	(1.8)	(1.9)	(2.0)	(2.0)
Transfer payments	8.7	8.4	8.1	7.9	8.2	8.8	9.0	8.8
Domestic ("to persons")	(8.6)	(8.3)	(8.0)	(7.8)	(8.1)	(8.7)	(8.8)	(8.7)
Foreign	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Grants to State and local governments	2.3	2.4	2.5	2.5	2.7	2.9	3.1	3.1
Net interest paid	3.4	3.2	2.9	2.7	2.5	2.1	1.9	2.0
Subsidies less current surplus of government enterprises	0.4	0.4	0.8	1.0	1.0	0.4	0.4	0.4
Subsidies	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(–*)	(–*)	(–*)	(*)	(–*)	(N/A)	(N/A)	(N/A)
Total expenditures	20.3	19.6	19.4	19.2	19.5	19.7	20.1	20.0
Surplus or deficit (–), NIPA basis	–0.8	0.4	0.6	1.6	0.6	–1.8	–2.7	–2.7

* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–2002

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Tax Receipts (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget					
1947	50.3	38.5	37.1	1.5	11.8	234.6	21.5	16.4	5.0
1948	55.2	41.6	39.9	1.6	13.7	256.4	21.5	16.2	5.3
1949	54.6	39.4	37.7	1.7	15.2	271.5	20.1	14.5	5.6
1950	55.9	39.4	37.3	2.1	16.5	273.4	20.5	14.4	6.0
1951	70.0	51.6	48.5	3.1	18.4	321.0	21.8	16.1	5.7
1952	86.0	66.2	62.6	3.6	19.9	348.8	24.7	19.0	5.7
1953	91.2	69.6	65.5	4.1	21.6	373.4	24.4	18.6	5.8
1954	92.6	69.7	65.1	4.6	22.9	378.0	24.5	18.4	6.1
1955	89.9	65.5	60.4	5.1	24.5	395.2	22.8	16.6	6.2
1956	101.8	74.6	68.2	6.4	27.2	427.7	23.8	17.4	6.4
1957	109.7	80.0	73.2	6.8	29.7	450.7	24.3	17.7	6.6
1958	111.0	79.6	71.6	8.0	31.3	461.1	24.1	17.3	6.8
1959	113.1	79.2	71.0	8.3	33.9	492.1	23.0	16.1	6.9
1960	129.2	92.5	81.9	10.6	36.7	518.9	24.9	17.8	7.1
1961	134.1	94.4	82.3	12.1	39.7	531.8	25.2	17.7	7.5
1962	142.7	99.7	87.4	12.3	43.1	568.5	25.1	17.5	7.6
1963	152.6	106.6	92.4	14.2	46.0	599.7	25.4	17.8	7.7
1964	162.4	112.6	96.2	16.4	49.8	641.3	25.3	17.6	7.8
1965	170.3	116.8	100.1	16.7	53.5	687.9	24.8	17.0	7.8
1966	190.0	130.8	111.7	19.1	59.2	754.2	25.2	17.3	7.8
1967	212.2	148.8	124.4	24.4	63.4	813.5	26.1	18.3	7.8
1968	225.2	153.0	128.1	24.9	72.3	868.4	25.9	17.6	8.3
1969	267.8	186.9	157.9	29.0	80.9	949.2	28.2	19.7	8.5
1970	284.3	192.8	159.3	33.5	91.5	1,013.2	28.1	19.0	9.0
1971	285.9	187.1	151.3	35.8	98.8	1,081.4	26.4	17.3	9.1
1972	321.4	207.3	167.4	39.9	114.1	1,181.5	27.2	17.5	9.7
1973	356.7	230.8	184.7	46.1	125.9	1,308.1	27.3	17.6	9.6
1974	399.9	263.2	209.3	53.9	136.6	1,442.1	27.7	18.3	9.5
1975	426.9	279.1	216.6	62.5	147.9	1,559.8	27.4	17.9	9.5
1976	461.8	298.1	231.7	66.4	163.8	1,736.7	26.6	17.2	9.4
TQ	121.3	81.2	63.2	18.0	40.1	454.8	26.7	17.9	8.8
1977	543.0	355.6	278.7	76.8	187.4	1,971.3	27.5	18.0	9.5
1978	606.6	399.6	314.2	85.4	207.1	2,218.6	27.3	18.0	9.3
1979	681.9	463.3	365.3	98.0	218.6	2,503.8	27.2	18.5	8.7
1980	755.9	517.1	403.9	113.2	238.8	2,732.1	27.7	18.9	8.7
1981	863.6	599.3	469.1	130.2	264.3	3,061.6	28.2	19.6	8.6
1982	904.6	617.8	474.3	143.5	286.8	3,228.6	28.0	19.1	8.9
1983	911.7	600.6	453.2	147.3	311.1	3,440.5	26.5	17.5	9.0
1984	1,018.9	666.5	500.4	166.1	352.4	3,839.4	26.5	17.4	9.2
1985	1,112.9	734.1	547.9	186.2	378.9	4,136.6	26.9	17.7	9.2
1986	1,178.8	769.2	569.0	200.2	409.5	4,401.4	26.8	17.5	9.3
1987	1,300.6	854.4	641.0	213.4	446.3	4,647.0	28.0	18.4	9.6
1988	1,380.8	909.3	667.8	241.5	471.5	5,014.7	27.5	18.1	9.4
1989	1,508.7	991.2	727.5	263.7	517.5	5,405.5	27.9	18.3	9.6
1990	1,572.4	1,032.0	750.3	281.7	540.4	5,735.6	27.4	18.0	9.4
1991	1,628.1	1,055.0	761.2	293.9	573.1	5,930.4	27.5	17.8	9.7
1992	1,699.2	1,091.3	788.9	302.4	607.9	6,218.6	27.3	17.5	9.8
1993	1,808.6	1,154.4	842.5	311.9	654.2	6,558.4	27.6	17.6	10.0
1994	1,945.7	1,258.6	923.6	335.0	687.1	6,944.6	28.0	18.1	9.9
1995	2,077.4	1,351.8	1,000.8	351.1	725.6	7,324.0	28.4	18.5	9.9
1996	2,215.8	1,453.1	1,085.6	367.5	762.7	7,694.6	28.8	18.9	9.9
1997	2,379.4	1,579.3	1,187.3	392.0	800.1	8,185.2	29.1	19.3	9.8
1998	2,573.9	1,721.8	1,306.0	415.8	852.1	8,663.9	29.7	19.9	9.8
1999	2,723.5	1,827.5	1,383.0	444.5	896.0	9,137.7	29.8	20.0	9.8
2000	2,981.2	2,025.2	1,544.6	480.6	956.0	9,718.8	30.7	20.8	9.8
2001	2,966.3	1,991.2	1,483.7	507.5	975.1	10,021.5	29.6	19.9	9.7
2002	2,847.0	1,853.2	1,337.9	515.3	993.8	10,336.6	27.5	17.9	9.6

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1947–2002

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	44.8	34.5	34.2	0.3	(1.4)	10.3
1948	42.3	29.8	29.4	0.4	(1.6)	12.5
1949	52.6	38.8	38.4	0.4	(1.8)	13.8
1950	57.9	42.6	42.0	0.5	(2.0)	15.4
1951	61.8	45.5	44.2	1.3	(2.0)	16.3
1952	85.0	67.7	66.0	1.7	(2.0)	17.3
1953	94.4	76.1	73.8	2.3	(2.2)	18.3
1954	90.3	70.9	67.9	2.9	(2.3)	19.5
1955	90.0	68.4	64.5	4.0	(2.3)	21.5
1956	93.7	70.6	65.7	5.0	(2.4)	23.1
1957	101.9	76.6	70.6	6.0	(2.7)	25.3
1958	110.6	82.4	74.9	7.5	(3.0)	28.2
1959	122.5	92.1	83.1	9.0	(3.7)	30.4
1960	124.7	92.2	81.3	10.9	(4.0)	32.5
1961	133.3	97.7	86.0	11.7	(4.3)	35.5
1962	145.2	106.8	93.3	13.5	(4.8)	38.4
1963	151.9	111.3	96.4	15.0	(5.3)	40.6
1964	162.3	118.5	102.8	15.7	(6.1)	43.7
1965	165.5	118.2	101.7	16.5	(6.8)	47.3
1966	186.0	134.5	114.8	19.7	(8.6)	51.4
1967	214.3	157.5	137.0	20.4	(10.7)	56.9
1968	242.4	178.1	155.8	22.3	(12.8)	64.3
1969	257.6	183.6	158.4	25.2	(13.2)	74.0
1970	278.3	195.6	168.0	27.6	(17.0)	82.7
1971	304.4	210.2	177.3	32.8	(21.4)	94.3
1972	333.5	230.7	193.8	36.9	(27.0)	102.8
1973	354.9	245.7	200.1	45.6	(34.2)	109.2
1974	393.3	269.4	217.3	52.1	(34.7)	123.9
1975	475.4	332.3	271.9	60.4	(40.4)	143.1
1976	531.9	371.8	302.2	69.6	(47.8)	160.1
TQ	138.3	96.0	76.6	19.4	(12.6)	42.3
1977	585.5	409.2	328.5	80.7	(55.1)	176.3
1978	646.0	458.7	369.1	89.7	(63.5)	187.3
1979	709.5	504.0	404.1	100.0	(65.9)	205.5
1980	820.3	590.9	476.6	114.3	(70.9)	229.3
1981	934.9	678.2	543.0	135.2	(73.8)	256.7
1982	1,032.8	745.7	594.3	151.4	(68.9)	287.1
1983	1,118.7	808.4	661.3	147.1	(71.1)	310.3
1984	1,182.3	851.9	686.0	165.8	(74.7)	330.5
1985	1,303.9	946.4	769.6	176.8	(79.8)	357.5
1986	1,379.5	990.4	806.9	183.5	(87.5)	389.0
1987	1,435.6	1,004.1	810.2	193.8	(84.5)	431.5
1988	1,524.6	1,064.5	861.8	202.7	(89.2)	460.2
1989	1,634.6	1,143.6	932.7	210.9	(96.4)	491.0
1990	1,789.5	1,253.2	1,028.1	225.1	(107.7)	536.3
1991	1,906.2	1,324.4	1,082.7	241.7	(125.4)	581.8
1992	2,002.8	1,381.7	1,129.3	252.3	(145.5)	621.1
1993	2,062.6	1,409.5	1,142.9	266.6	(157.7)	653.1
1994	2,142.9	1,461.9	1,182.5	279.4	(172.8)	681.1
1995	2,229.3	1,515.8	1,227.1	288.7	(184.3)	713.5
1996	2,299.4	1,560.5	1,259.6	300.9	(188.4)	738.9
1997	2,376.4	1,601.2	1,290.6	310.6	(191.9)	775.2
1998	2,465.4	1,652.6	1,336.0	316.6	(207.2)	812.8
1999	2,561.3	1,701.9	1,381.1	320.8	(225.4)	859.4
2000	2,718.9	1,788.8	1,458.0	330.8	(244.0)	930.2
2001	2,863.5	1,863.9	1,517.1	346.8	(268.8)	999.6
2002	3,050.7	2,011.0	1,655.3	355.7	(299.1)	1,039.7

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1947–2002

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	19.1	14.7	14.6	0.1	(0.6)	4.4
1948	16.5	11.6	11.5	0.1	(0.6)	4.9
1949	19.4	14.3	14.1	0.2	(0.7)	5.1
1950	21.2	15.6	15.4	0.2	(0.7)	5.6
1951	19.2	14.2	13.8	0.4	(0.6)	5.1
1952	24.4	19.4	18.9	0.5	(0.6)	5.0
1953	25.3	20.4	19.8	0.6	(0.6)	4.9
1954	23.9	18.7	18.0	0.8	(0.6)	5.2
1955	22.8	17.3	16.3	1.0	(0.6)	5.4
1956	21.9	16.5	15.4	1.2	(0.6)	5.4
1957	22.6	17.0	15.7	1.3	(0.6)	5.6
1958	24.0	17.9	16.2	1.6	(0.7)	6.1
1959	24.9	18.7	16.9	1.8	(0.7)	6.2
1960	24.0	17.8	15.7	2.1	(0.8)	6.3
1961	25.1	18.4	16.2	2.2	(0.8)	6.7
1962	25.5	18.8	16.4	2.4	(0.8)	6.8
1963	25.3	18.6	16.1	2.5	(0.9)	6.8
1964	25.3	18.5	16.0	2.5	(1.0)	6.8
1965	24.1	17.2	14.8	2.4	(1.0)	6.9
1966	24.7	17.8	15.2	2.6	(1.1)	6.8
1967	26.3	19.4	16.8	2.5	(1.3)	7.0
1968	27.9	20.5	17.9	2.6	(1.5)	7.4
1969	27.1	19.3	16.7	2.7	(1.4)	7.8
1970	27.5	19.3	16.6	2.7	(1.7)	8.2
1971	28.2	19.4	16.4	3.0	(2.0)	8.7
1972	28.2	19.5	16.4	3.1	(2.3)	8.7
1973	27.1	18.8	15.3	3.5	(2.6)	8.4
1974	27.3	18.7	15.1	3.6	(2.4)	8.6
1975	30.5	21.3	17.4	3.9	(2.6)	9.2
1976	30.6	21.4	17.4	4.0	(2.8)	9.2
TQ	30.4	21.1	16.8	4.3	(2.8)	9.3
1977	29.7	20.8	16.7	4.1	(2.8)	8.9
1978	29.1	20.7	16.6	4.0	(2.9)	8.4
1979	28.3	20.1	16.1	4.0	(2.6)	8.2
1980	30.0	21.6	17.4	4.2	(2.6)	8.4
1981	30.5	22.2	17.7	4.4	(2.4)	8.4
1982	32.0	23.1	18.4	4.7	(2.1)	8.9
1983	32.5	23.5	19.2	4.3	(2.1)	9.0
1984	30.8	22.2	17.9	4.3	(1.9)	8.6
1985	31.5	22.9	18.6	4.3	(1.9)	8.6
1986	31.3	22.5	18.3	4.2	(2.0)	8.8
1987	30.9	21.6	17.4	4.2	(1.8)	9.3
1988	30.4	21.2	17.2	4.0	(1.8)	9.2
1989	30.2	21.2	17.3	3.9	(1.8)	9.1
1990	31.2	21.8	17.9	3.9	(1.9)	9.4
1991	32.1	22.3	18.3	4.1	(2.1)	9.8
1992	32.2	22.2	18.2	4.1	(2.3)	10.0
1993	31.5	21.5	17.4	4.1	(2.4)	10.0
1994	30.9	21.1	17.0	4.0	(2.5)	9.8
1995	30.4	20.7	16.8	3.9	(2.5)	9.7
1996	29.9	20.3	16.4	3.9	(2.4)	9.6
1997	29.0	19.6	15.8	3.8	(2.3)	9.5
1998	28.5	19.1	15.4	3.7	(2.4)	9.4
1999	28.0	18.6	15.1	3.5	(2.5)	9.4
2000	28.0	18.4	15.0	3.4	(2.5)	9.6
2001	28.6	18.6	15.1	3.5	(2.7)	10.0
2002	29.5	19.5	16.0	3.4	(2.9)	10.1

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947–2002

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	44.8	18.6	4.4	0.4	8.6	2.6	10.1
1948	42.3	13.7	4.5	0.5	8.5	2.7	12.3
1949	52.6	19.2	4.7	0.6	9.5	5.0	13.6
1950	57.9	18.4	5.0	0.7	12.9	5.7	15.2
1951	61.8	27.2	4.9	1.5	8.8	3.4	16.1
1952	85.0	48.8	4.9	2.0	8.9	3.4	17.1
1953	94.4	54.9	5.4	2.6	8.3	5.1	18.1
1954	90.3	50.9	5.1	3.3	9.3	2.6	19.2
1955	90.0	45.0	5.2	4.3	10.0	4.3	21.1
1956	93.7	44.9	5.5	5.4	9.8	5.4	22.7
1957	101.9	48.6	5.8	6.5	10.5	5.6	24.8
1958	110.6	50.2	6.2	8.0	12.9	5.7	27.6
1959	122.5	52.2	6.4	9.5	13.2	11.4	29.7
1960	124.7	51.1	7.7	11.4	12.8	10.0	31.7
1961	133.3	52.8	7.5	12.2	15.3	10.7	34.7
1962	145.2	58.0	8.0	14.0	14.9	13.0	37.3
1963	151.9	58.7	8.8	15.5	15.5	13.9	39.5
1964	162.3	59.7	9.4	16.2	16.0	18.4	42.5
1965	165.5	55.9	9.7	17.1	16.0	20.6	46.2
1966	186.0	63.7	10.4	20.3	16.8	24.4	50.4
1967	214.3	77.0	11.2	24.5	18.7	27.0	56.0
1968	242.4	87.2	12.1	28.4	21.4	30.0	63.2
1969	257.6	87.1	13.6	33.0	24.2	26.6	73.1
1970	278.3	86.0	15.2	36.4	28.4	30.4	81.9
1971	304.4	83.0	16.1	42.6	38.0	31.7	93.0
1972	333.5	84.0	17.6	47.7	45.3	38.2	100.7
1973	354.9	80.8	19.3	57.2	47.5	42.8	107.2
1974	393.3	85.1	22.1	65.7	54.7	42.4	123.3
1975	475.4	93.6	23.7	77.7	76.2	61.6	142.6
1976	531.9	96.1	29.1	89.6	91.0	68.4	157.8
TQ	138.3	24.7	7.8	24.0	21.5	18.8	41.4
1977	585.5	103.6	33.2	104.5	92.5	78.7	173.1
1978	646.0	112.0	37.0	116.7	95.0	99.5	185.8
1979	709.5	123.8	41.2	130.8	103.1	103.8	206.9
1980	820.3	146.7	47.9	151.0	127.5	113.2	234.0
1981	934.9	170.6	61.7	179.1	146.1	113.6	263.8
1982	1,032.8	197.6	77.4	203.1	155.3	104.8	294.7
1983	1,118.7	221.8	84.3	224.0	172.9	99.9	315.8
1984	1,182.3	243.3	105.0	237.0	164.9	95.6	336.6
1985	1,303.9	268.9	121.6	256.1	172.0	119.9	365.4
1986	1,379.5	287.5	129.7	270.7	181.3	114.8	395.3
1987	1,435.6	293.6	135.2	285.0	187.1	99.7	434.9
1988	1,524.6	300.8	148.5	302.5	199.1	110.2	463.5
1989	1,634.6	313.1	163.0	324.4	212.9	124.1	497.0
1990	1,789.5	313.1	177.6	353.8	231.9	170.1	543.0
1991	1,906.2	289.1	191.0	380.7	271.3	188.7	585.2
1992	2,002.8	314.5	201.0	414.3	315.5	138.0	619.4
1993	2,062.6	308.3	204.0	444.8	340.3	117.4	647.9
1994	2,142.9	298.7	208.1	476.2	348.6	135.4	675.9
1995	2,229.3	288.5	233.4	510.1	367.4	117.7	712.2
1996	2,299.4	279.2	241.7	538.1	374.7	127.5	738.2
1997	2,376.4	285.7	243.6	569.4	384.4	117.7	775.5
1998	2,465.4	281.6	241.0	586.2	395.5	148.3	812.9
1999	2,561.3	290.1	229.6	595.2	406.4	180.5	859.6
2000	2,718.9	311.7	220.5	621.0	433.3	199.8	932.6
2001	2,863.5	322.0	203.7	666.1	462.2	207.5	1,002.0
2002	3,050.7	370.9	169.0	704.6	539.8	224.8	1,041.6

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1947–2002

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	19.1	7.9	1.9	0.2	3.7	1.1	4.3
1948	16.5	5.3	1.8	0.2	3.3	1.1	4.8
1949	19.4	7.1	1.7	0.2	3.5	1.9	5.0
1950	21.2	6.7	1.8	0.3	4.7	2.1	5.6
1951	19.2	8.5	1.5	0.5	2.7	1.0	5.0
1952	24.4	14.0	1.4	0.6	2.5	1.0	4.9
1953	25.3	14.7	1.4	0.7	2.2	1.4	4.8
1954	23.9	13.5	1.3	0.9	2.5	0.7	5.1
1955	22.8	11.4	1.3	1.1	2.5	1.1	5.4
1956	21.9	10.5	1.3	1.3	2.3	1.3	5.3
1957	22.6	10.8	1.3	1.4	2.3	1.2	5.5
1958	24.0	10.9	1.3	1.7	2.8	1.2	6.0
1959	24.9	10.6	1.3	1.9	2.7	2.3	6.0
1960	24.0	9.9	1.5	2.2	2.5	1.9	6.1
1961	25.1	9.9	1.4	2.3	2.9	2.0	6.5
1962	25.5	10.2	1.4	2.5	2.6	2.3	6.6
1963	25.3	9.8	1.5	2.6	2.6	2.3	6.6
1964	25.3	9.3	1.5	2.5	2.5	2.9	6.6
1965	24.1	8.1	1.4	2.5	2.3	3.0	6.7
1966	24.7	8.4	1.4	2.7	2.2	3.2	6.7
1967	26.3	9.5	1.4	3.0	2.3	3.3	6.9
1968	27.9	10.0	1.4	3.3	2.5	3.5	7.3
1969	27.1	9.2	1.4	3.5	2.6	2.8	7.7
1970	27.5	8.5	1.5	3.6	2.8	3.0	8.1
1971	28.2	7.7	1.5	3.9	3.5	2.9	8.6
1972	28.2	7.1	1.5	4.0	3.8	3.2	8.5
1973	27.1	6.2	1.5	4.4	3.6	3.3	8.2
1974	27.3	5.9	1.5	4.6	3.8	2.9	8.5
1975	30.5	6.0	1.5	5.0	4.9	4.0	9.1
1976	30.6	5.5	1.7	5.2	5.2	3.9	9.1
TQ	30.4	5.4	1.7	5.3	4.7	4.1	9.1
1977	29.7	5.3	1.7	5.3	4.7	4.0	8.8
1978	29.1	5.0	1.7	5.3	4.3	4.5	8.4
1979	28.3	4.9	1.6	5.2	4.1	4.1	8.3
1980	30.0	5.4	1.8	5.5	4.7	4.1	8.6
1981	30.5	5.6	2.0	5.9	4.8	3.7	8.6
1982	32.0	6.1	2.4	6.3	4.8	3.2	9.1
1983	32.5	6.4	2.5	6.5	5.0	2.9	9.2
1984	30.8	6.3	2.7	6.2	4.3	2.5	8.8
1985	31.5	6.5	2.9	6.2	4.2	2.9	8.8
1986	31.3	6.5	2.9	6.2	4.1	2.6	9.0
1987	30.9	6.3	2.9	6.1	4.0	2.1	9.4
1988	30.4	6.0	3.0	6.0	4.0	2.2	9.2
1989	30.2	5.8	3.0	6.0	3.9	2.3	9.2
1990	31.2	5.5	3.1	6.2	4.0	3.0	9.5
1991	32.1	4.9	3.2	6.4	4.6	3.2	9.9
1992	32.2	5.1	3.2	6.7	5.1	2.2	10.0
1993	31.5	4.7	3.1	6.8	5.2	1.8	9.9
1994	30.9	4.3	3.0	6.9	5.0	1.9	9.7
1995	30.4	3.9	3.2	7.0	5.0	1.6	9.7
1996	29.9	3.6	3.1	7.0	4.9	1.7	9.6
1997	29.0	3.5	3.0	7.0	4.7	1.4	9.5
1998	28.5	3.2	2.8	6.8	4.6	1.7	9.4
1999	28.0	3.2	2.5	6.5	4.4	2.0	9.4
2000	28.0	3.2	2.3	6.4	4.5	2.1	9.6
2001	28.6	3.2	2.0	6.6	4.6	2.1	10.0
2002	29.5	3.6	1.6	6.8	5.2	2.2	10.1

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–2002

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1947	5.5	4.0	2.9	1.2	1.5	2.4	1.7	0.6
1948	13.0	11.8	10.5	1.2	1.2	5.1	4.6	0.5
1949	1.9	0.6	-0.7	1.3	1.4	0.7	0.2	0.5
1950	-2.0	-3.1	-4.7	1.6	1.1	-0.7	-1.1	0.4
1951	8.2	6.1	4.3	1.8	2.1	2.6	1.9	0.7
1952	1.0	-1.5	-3.4	1.9	2.5	0.3	-0.4	0.7
1953	-3.2	-6.5	-8.3	1.8	3.3	-0.9	-1.7	0.9
1954	2.3	-1.2	-2.8	1.7	3.5	0.6	-0.3	0.9
1955	*	-3.0	-4.1	1.1	3.0	*	-0.8	0.7
1956	8.1	3.9	2.5	1.5	4.1	1.9	0.9	1.0
1957	7.8	3.4	2.6	0.8	4.4	1.7	0.8	1.0
1958	0.4	-2.8	-3.3	0.5	3.2	0.1	-0.6	0.7
1959	-9.4	-12.8	-12.1	-0.7	3.4	-1.9	-2.6	0.7
1960	4.5	0.3	0.5	-0.2	4.2	0.9	0.1	0.8
1961	0.9	-3.3	-3.8	0.4	4.2	0.2	-0.6	0.8
1962	-2.5	-7.1	-5.9	-1.3	4.7	-0.4	-1.3	0.8
1963	0.7	-4.8	-4.0	-0.8	5.4	0.1	-0.8	0.9
1964	0.2	-5.9	-6.5	0.6	6.1	*	-0.9	0.9
1965	4.8	-1.4	-1.6	0.2	6.2	0.7	-0.2	0.9
1966	4.1	-3.7	-3.1	-0.6	7.8	0.5	-0.5	1.0
1967	-2.1	-8.6	-12.6	4.0	6.5	-0.3	-1.1	0.8
1968	-17.2	-25.2	-27.7	2.6	8.0	-2.0	-2.9	0.9
1969	10.1	3.2	-0.5	3.7	6.9	1.1	0.3	0.7
1970	6.0	-2.8	-8.7	5.9	8.8	0.6	-0.3	0.9
1971	-18.5	-23.0	-26.1	3.0	4.5	-1.7	-2.1	0.4
1972	-12.1	-23.4	-26.4	3.1	11.2	-1.0	-2.0	1.0
1973	1.7	-14.9	-15.4	0.5	16.6	0.1	-1.1	1.3
1974	6.6	-6.1	-8.0	1.8	12.7	0.5	-0.4	0.9
1975	-48.5	-53.2	-55.3	2.0	4.8	-3.1	-3.4	0.3
1976	-70.1	-73.7	-70.5	-3.2	3.7	-4.0	-4.2	0.2
TQ	-17.0	-14.7	-13.3	-1.4	-2.2	-3.7	-3.2	-0.5
1977	-42.5	-53.7	-49.8	-3.9	11.1	-2.2	-2.7	0.6
1978	-39.4	-59.2	-54.9	-4.3	19.8	-1.8	-2.7	0.9
1979	-27.6	-40.7	-38.7	-2.0	13.1	-1.1	-1.6	0.5
1980	-64.3	-73.8	-72.7	-1.1	9.5	-2.4	-2.7	0.3
1981	-71.3	-79.0	-73.9	-5.0	7.6	-2.3	-2.6	0.2
1982	-128.2	-128.0	-120.0	-7.9	-0.3	-4.0	-4.0	*
1983	-207.0	-207.8	-208.0	0.2	0.8	-6.0	-6.0	*
1984	-163.5	-185.4	-185.6	0.3	21.9	-4.3	-4.8	0.6
1985	-191.0	-212.3	-221.7	9.4	21.3	-4.6	-5.1	0.5
1986	-200.7	-221.2	-237.9	16.7	20.5	-4.6	-5.0	0.5
1987	-135.0	-149.7	-169.3	19.6	14.8	-2.9	-3.2	0.3
1988	-143.8	-155.2	-194.0	38.8	11.3	-2.9	-3.1	0.2
1989	-126.0	-152.5	-205.2	52.8	26.5	-2.3	-2.8	0.5
1990	-217.1	-221.2	-277.8	56.6	4.1	-3.8	-3.9	0.1
1991	-278.0	-269.3	-321.5	52.2	-8.7	-4.7	-4.5	-0.1
1992	-303.6	-290.4	-340.5	50.1	-13.2	-4.9	-4.7	-0.2
1993	-254.1	-255.1	-300.4	45.3	1.0	-3.9	-3.9	*
1994	-197.2	-203.2	-258.9	55.7	6.0	-2.8	-2.9	0.1
1995	-151.9	-164.0	-226.4	62.4	12.1	-2.1	-2.2	0.2
1996	-83.7	-107.5	-174.1	66.6	23.8	-1.1	-1.4	0.3
1997	3.0	-22.0	-103.3	81.4	24.9	*	-0.3	0.3
1998	108.5	69.2	-30.0	99.2	39.3	1.3	0.8	0.5
1999	162.1	125.6	1.9	123.7	36.6	1.8	1.4	0.4
2000	262.3	236.4	86.6	149.8	25.9	2.7	2.4	0.3
2001	102.8	127.3	-33.4	160.7	-24.5	1.0	1.3	-0.2
2002	-203.7	-157.8	-317.5	159.7	-45.9	-2.0	-1.5	-0.4

* If dollars, \$50 million or less. If percent, 0.05 percent or less.

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2008

Fiscal Year	In Billions of Dollars									As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medicaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Other Health	Total Outlays	GDP
							Gross Outlays	Income			
1962	2.3	N/A			0.1	1.1	0.3	-0.3	1.1	2.1	0.4
1963	2.6	N/A			0.2	1.1	0.4	-0.4	1.3	2.3	0.4
1964	3.0	N/A			0.2	1.2	0.4	-0.4	1.6	2.5	0.5
1965	3.1	N/A			0.3	1.3	0.5	-0.5	1.5	2.6	0.4
1966	3.9	N/A	0.1		0.8	1.3	0.5	-0.5	1.8	2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	2.2	4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	2.6	5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	2.9	6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	3.2	7.1	1.4
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	3.5	7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	4.1	8.1	1.6
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	4.7	8.2	1.5
1974	23.3	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	5.0	8.7	1.6
1975	29.4	N/A	14.8	-1.9	6.8	3.6	1.8	-1.8	6.1	8.9	1.9
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	7.2	9.6	2.1
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	1.7	9.6	2.0
1977	41.3	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	7.5	10.1	2.1
1978	46.5	N/A	25.2	-2.4	10.7	5.2	3.0	-3.1	7.9	10.1	2.1
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	8.2	10.4	2.1
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	9.2	11.1	2.4
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	10.0	11.5	2.5
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	10.1	11.7	2.7
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	9.9	11.9	2.8
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	10.4	12.2	2.7
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	11.2	12.4	2.8
1986	124.8	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	11.2	12.6	2.8
1987	135.4	10.1	81.6	-6.5	27.4	10.2	7.3	-7.1	12.3	13.5	2.9
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	14.4	13.6	2.9
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	15.7	13.7	2.9
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	17.8	14.4	3.1
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	19.6	15.3	3.4
1992	237.0	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	22.1	17.2	3.8
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	24.5	18.4	4.0
1994	282.6	15.1	162.5	-17.7	82.0	15.6	15.5	-16.2	25.7	19.3	4.1
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	26.7	20.3	4.2
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	26.9	20.9	4.2
1997	346.4	15.5	210.4	-20.4	95.6	17.1	16.6	-15.9	27.6	21.6	4.2
1998	357.3	15.6	213.6	-20.7	101.2	17.5	17.2	-16.7	29.7	21.6	4.1
1999	365.8	16.2	212.0	-21.6	108.0	18.1	18.5	-18.0	32.6	21.5	4.0
2000	388.9	17.8	219.0	-21.9	117.9	19.5	19.6	-19.7	36.8	21.7	4.0
2001	429.5	19.0	241.1	-23.7	129.4	20.9	20.8	-21.5	43.6	23.0	4.3
2002	473.1	23.5	256.8	-26.0	147.5	22.2	22.7	-23.6	49.9	23.5	4.6
2003 estimate	516.9	25.8	272.9	-28.3	162.5	23.4	26.2	-26.8	61.2	24.2	4.8
2004 estimate	558.7	27.2	289.9	-31.0	182.5	26.0	28.7	-29.5	64.8	25.1	4.9
2005 estimate	598.3	28.9	308.7	-32.8	197.0	26.6	31.0	-31.8	70.8	25.5	5.0
2006 estimate	653.9	31.0	339.4	-34.5	215.3	26.9	33.3	-34.2	76.8	26.5	5.2
2007 estimate	699.4	33.0	363.7	-36.3	232.5	27.4	35.9	-36.8	80.1	27.1	5.3
2008 estimate	746.8	34.8	388.2	-38.8	252.5	27.9	38.9	-39.8	83.1	27.6	5.4

Note: Totals for fiscal years prior to 1980 do not include defense health.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2002

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin. ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	699	256	443	98	9	46	15		59	40	176
1941	1,081	556	525	91	10	50	21		66	43	244
1942	1,934	1,291	643	95	11	49	28		68	44	348
1943	2,935	2,200	735	109	11	43	31		82	53	406
1944	2,930	2,246	683	78	11	42	29		94	51	378
1945	3,370	2,635	736	82	11	45	26		97	65	409
1946	2,212	1,416	795	97	12	51	24		108	169	335
1947	1,637	859	777	88	12	53	24		95	217	288
1948	1,569	871	698	82	13	57	26		90	196	233
1949	1,573	880	694	87	12	59	26		90	195	226
1950	1,439	753	686	84	13	66	26		89	188	219
1951	1,974	1,235	738	81	16	65	32		92	183	269
1952	2,066	1,337	729	79	15	61	32		89	175	278
1953	2,026	1,332	694	78	35	59	30		85	178	226
1954	1,875	1,209	666	76	35	56	31		81	179	207
1955	1,860	1,187	673	86	40	54	31		79	178	206
1956	1,864	1,180	684	89	46	53	31		78	177	210
1957	1,869	1,161	708	96	53	55	31		78	174	222
1958	1,817	1,097	720	101	55	56	31		77	172	227
1959	1,805	1,078	727	97	59	55	30		76	171	238
1960	1,808	1,047	761	99	62	56	31		76	172	265
1961	1,825	1,042	782	103	70	59	31		80	175	265
1962	1,896	1,070	827	111	77	63	32		83	177	284
1963	1,911	1,050	861	116	81	73	32		87	173	300
1964	1,884	1,030	855	108	83	70	32		87	172	302
1965	1,901	1,034	867	113	87	71	33		89	167	307
1966	2,051	1,138	913	119	100	75	34		91	170	324
1967	2,251	1,303	949	122	106	77	34	58	89	173	289
1968	2,289	1,317	972	123	117	78	36	62	89	176	292
1969	2,301	1,342	960	125	113	75	36	64	89	175	283
1970	2,203	1,219	983	118	112	75	40	68	94	169	308
1971	2,144	1,154	989	120	115	72	45	72	99	180	288
1972	2,117	1,108	1,009	118	114	72	48	71	107	184	295
1973	2,083	1,053	1,030	113	128	74	50	71	105	198	289
1974	2,140	1,070	1,070	116	142	77	53	74	113	202	292
1975	2,149	1,042	1,107	121	147	80	54	75	119	213	297
1976	2,157	1,010	1,147	128	155	82	57	77	123	222	303
1977	2,182	1,009	1,173	132	159	87	56	76	124	224	313
1978	2,224	1,000	1,225	138	161	84	58	76	128	229	350
1979	2,161	960	1,201	128	161	78	58	74	122	226	355
1980	2,161	960	1,201	129	163	77	59	72	122	228	350
1981	2,143	984	1,159	129	162	76	58	59	119	232	323
1982	2,110	990	1,121	121	153	79	60	62	116	236	293
1983	2,157	1,026	1,131	124	152	80	62	63	123	239	288
1984	2,171	1,044	1,127	119	150	79	65	63	128	240	286
1985	2,252	1,107	1,145	122	147	80	68	62	129	247	289
1986	2,175	1,068	1,108	113	138	74	69	61	132	240	279
1987	2,232	1,090	1,142	117	132	74	74	62	146	250	287
1988	2,222	1,050	1,172	121	128	78	80	64	157	245	299
1989	2,238	1,075	1,162	122	127	78	83	66	149	246	292
1990	2,250	1,034	1,216	123	129	78	88	67	155	248	329
1991	2,243	1,013	1,230	126	135	82	95	70	162	256	305
1992	2,225	952	1,274	128	136	85	101	71	158	260	334
1993	2,157	891	1,266	124	135	85	102	69	152	268	331
1994	2,085	850	1,235	120	133	81	102	65	153	262	320

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2002—Continued

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin. ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1995	2,012	802	1,210	113	132	76	107	64	152	264	302
1996	1,934	768	1,166	110	130	71	113	63	143	251	286
1997	1,872	723	1,149	107	131	71	121	64	137	243	275
1998	1,856	693	1,163	106	130	72	126	65	137	240	287
1999	1,820	666	1,155	105	130	73	129	64	139	219	296
2000	1,778	651	1,127	104	126	74	130	64	140	220	270
2001	1,792	647	1,145	109	129	76	132	66	144	226	264
2002	1,818	645	1,173	98	130	77	131	103	147	223	263

¹ 1940–1953 data represent estimates for employment in these activities.

Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2002

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin. ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	100.0	36.6	63.3	14.0	1.2	6.5	2.1		8.4	5.7	25.1
1941	100.0	51.4	48.5	8.3	0.9	4.5	1.9		6.0	4.0	22.6
1942	100.0	66.7	33.2	4.9	0.5	2.5	1.4		3.5	2.2	17.9
1943	100.0	74.9	25.0	3.7	0.3	1.4	1.0		2.7	1.8	13.8
1944	100.0	76.6	23.3	2.6	0.3	1.4	0.9		3.1	1.7	12.9
1945	100.0	78.1	21.8	2.4	0.3	1.3	0.7		2.8	1.9	12.1
1946	100.0	64.0	35.9	4.3	0.5	2.3	1.0		4.8	7.6	15.1
1947	100.0	52.4	47.5	5.3	0.7	3.2	1.4		5.8	13.2	17.6
1948	100.0	55.5	44.4	5.2	0.8	3.6	1.6		5.7	12.4	14.8
1949	100.0	55.9	44.0	5.4	0.7	3.7	1.6		5.6	12.3	14.3
1950	100.0	52.3	47.6	5.8	0.9	4.6	1.8		6.2	13.0	15.2
1951	100.0	62.6	37.3	4.1	0.8	3.2	1.6		4.6	9.2	13.6
1952	100.0	64.7	35.2	3.8	0.7	2.9	1.5		4.3	8.4	13.4
1953	100.0	65.7	34.2	3.8	1.7	2.9	1.5		4.2	8.8	11.1
1954	100.0	64.4	35.5	4.0	1.8	3.0	1.6		4.3	9.5	11.0
1955	100.0	63.7	36.2	4.5	2.1	2.9	1.6		4.2	9.5	11.0
1956	100.0	63.3	36.6	4.7	2.4	2.8	1.6		4.1	9.4	11.2
1957	100.0	62.1	37.8	5.1	2.8	2.9	1.6		4.1	9.3	11.8
1958	100.0	60.3	39.6	5.5	3.0	3.0	1.6		4.2	9.4	12.5
1959	100.0	59.7	40.2	5.3	3.2	3.0	1.6		4.2	9.4	13.1
1960	100.0	57.9	42.0	5.4	3.4	3.1	1.7		4.2	9.5	14.6
1961	100.0	57.1	42.8	5.6	3.8	3.2	1.7		4.3	9.5	14.5
1962	100.0	56.4	43.5	5.8	4.0	3.3	1.6		4.3	9.3	14.9
1963	100.0	54.9	45.0	6.0	4.2	3.7	1.6		4.5	9.0	15.6
1964	100.0	54.6	45.3	5.7	4.4	3.6	1.7		4.6	9.1	16.0
1965	100.0	54.3	45.6	5.9	4.5	3.7	1.7		4.6	8.7	16.1
1966	100.0	55.4	44.5	5.7	4.8	3.6	1.6		4.4	8.3	15.7
1967	100.0	57.8	42.1	5.4	4.6	3.4	1.5	2.5	3.9	7.7	12.8
1968	100.0	57.5	42.4	5.3	5.1	3.3	1.5	2.7	3.8	7.6	12.7
1969	100.0	58.3	41.6	5.4	4.8	3.2	1.5	2.7	3.8	7.6	12.3
1970	100.0	55.3	44.6	5.3	5.0	3.3	1.8	3.0	4.2	7.6	14.0
1971	100.0	53.8	46.1	5.6	5.3	3.3	2.0	3.3	4.6	8.3	13.4
1972	100.0	52.3	47.6	5.5	5.4	3.4	2.2	3.3	5.0	8.7	13.9
1973	100.0	50.5	49.4	5.4	6.1	3.5	2.4	3.4	5.0	9.5	13.8
1974	100.0	50.0	49.9	5.4	6.6	3.5	2.4	3.4	5.3	9.4	13.6
1975	100.0	48.4	51.5	5.6	6.8	3.7	2.5	3.4	5.5	9.9	13.8
1976	100.0	46.8	53.1	5.9	7.1	3.7	2.6	3.5	5.6	10.3	14.0
1977	100.0	46.2	53.7	6.0	7.3	4.0	2.5	3.4	5.6	10.2	14.3
1978	100.0	44.9	55.0	6.2	7.2	3.7	2.6	3.4	5.7	10.2	15.7
1979	100.0	44.4	55.5	5.9	7.4	3.5	2.6	3.4	5.6	10.4	16.4
1980	100.0	44.4	55.5	5.9	7.5	3.5	2.7	3.3	5.6	10.5	16.1
1981	100.0	45.9	54.0	6.0	7.5	3.5	2.7	2.7	5.5	10.8	15.0
1982	100.0	46.8	53.1	5.7	7.2	3.7	2.8	2.9	5.4	11.1	13.8
1983	100.0	47.5	52.4	5.7	7.0	3.6	2.8	2.9	5.7	11.0	13.3
1984	100.0	48.0	51.9	5.4	6.8	3.6	2.9	2.8	5.8	11.0	13.1
1985	100.0	49.1	50.8	5.4	6.5	3.5	2.9	2.7	5.7	10.9	12.8
1986	100.0	49.0	50.9	5.2	6.3	3.4	3.1	2.8	6.0	11.0	12.8
1987	100.0	48.8	51.1	5.2	5.9	3.3	3.3	2.7	6.5	11.2	12.8
1988	100.0	47.2	52.7	5.4	5.7	3.5	3.6	2.8	7.0	11.0	13.4
1989	100.0	48.0	51.9	5.4	5.6	3.4	3.7	2.9	6.6	10.9	13.0
1990	100.0	45.9	54.0	5.4	5.7	3.4	3.8	2.9	6.8	11.0	14.6
1991	100.0	45.1	54.8	5.6	5.9	3.6	4.2	3.1	7.2	11.4	13.6
1992	100.0	42.7	57.2	5.7	6.1	3.8	4.5	3.1	7.1	11.6	15.0
1993	100.0	41.2	58.7	5.7	6.2	3.9	4.7	3.2	7.0	12.4	15.3
1994	100.0	40.7	59.2	5.7	6.3	3.8	4.8	3.1	7.3	12.5	15.3

Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2002—Continued

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin. ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1995	100.0	39.8	60.1	5.6	6.5	3.7	5.3	3.1	7.5	13.1	15.0
1996	100.0	39.7	60.2	5.6	6.6	3.6	5.8	3.2	7.3	12.9	14.7
1997	100.0	38.6	61.3	5.6	7.0	3.8	6.4	3.4	7.3	12.9	14.6
1998	100.0	37.3	62.6	5.6	6.9	3.9	6.8	3.4	7.4	12.9	15.4
1999	100.0	36.5	63.4	5.7	7.1	3.9	7.0	3.5	7.6	12.0	16.2
2000	100.0	36.6	63.3	5.8	7.1	4.1	7.3	3.5	7.8	12.3	15.1
2001	100.0	36.1	63.8	6.0	7.1	4.2	7.3	3.6	8.0	12.6	14.7
2002	100.0	35.4	64.5	5.4	7.1	4.2	7.2	5.6	8.0	12.2	14.4

¹ 1940–1953 data represent estimates for employment in these activities.

Table 17.3—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2004

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings ¹												
1981	2,109	947	1,162	117	155	.....	81	59	59	121	214	357
1982	2,074	978	1,096	112	147	.....	73	57	60	113	215	319
1983	2,074	983	1,091	110	147	.....	73	59	62	116	217	307
1984	2,083	999	1,083	109	142	.....	73	61	61	120	219	298
1985	2,112	1,029	1,084	107	137	.....	72	64	61	124	221	297
1986	2,113	1,041	1,071	103	133	.....	71	66	60	128	221	290
1987	2,105	1,032	1,073	103	127	.....	70	69	60	135	221	289
1988	2,109	1,007	1,102	107	123	.....	70	75	61	149	221	296
1989	2,129	1,023	1,106	110	122	.....	71	80	63	151	212	297
1990	2,174	1,006	1,168	111	122	.....	71	83	65	152	214	350
1991	2,112	969	1,143	110	126	.....	72	88	66	156	218	307
Total FTE Employment												
1992	2,169	973	1,196	113	134	.....	75	95	70	159	229	321
1993	2,139	932	1,207	114	136	.....	78	99	69	157	234	319
1994	2,053	868	1,184	110	132	.....	76	99	66	154	233	314
1995	1,970	822	1,148	104	129	.....	72	102	63	154	228	297
1996	1,892	779	1,113	101	126	.....	67	107	62	147	222	280
1997	1,835	746	1,089	98	127	.....	66	114	62	142	212	267
1998	1,790	707	1,083	96	126	.....	67	121	63	139	207	264
1999	1,778	681	1,097	95	126	.....	67	125	64	140	206	274
2000	1,814	660	1,154	95	128	.....	67	127	63	140	203	332
2001	1,738	650	1,088	97	129	.....	69	128	63	141	207	254
2002	1,756	650	1,106	97	127	81	70	97	61	116	209	248
2003 estimate ...	1,833	643	1,190	99	129	145	70	106	59	117	209	256
2004 estimate ...	1,837	636	1,202	98	130	142	70	112	60	117	214	257

¹ FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.4—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2004

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings ¹												
1981	100.0	44.8	55.1	5.5	7.3	.....	3.8	2.7	2.7	5.7	10.1	16.9
1982	100.0	47.1	52.8	5.3	7.0	.....	3.5	2.7	2.9	5.4	10.3	15.3
1983	100.0	47.4	52.5	5.2	7.0	.....	3.5	2.8	2.9	5.5	10.4	14.8
1984	100.0	47.9	52.0	5.2	6.8	.....	3.5	2.9	2.9	5.7	10.4	14.3
1985	100.0	48.7	51.2	5.0	6.5	.....	3.4	3.0	2.8	5.8	10.4	14.0
1986	100.0	49.2	50.7	4.8	6.2	.....	3.3	3.1	2.8	6.0	10.4	13.7
1987	100.0	49.0	50.9	4.8	6.0	.....	3.3	3.2	2.8	6.4	10.4	13.7
1988	100.0	47.7	52.2	5.0	5.8	.....	3.3	3.5	2.9	7.0	10.4	14.0
1989	100.0	48.0	51.9	5.1	5.7	.....	3.3	3.7	2.9	7.0	9.9	13.9
1990	100.0	46.2	53.7	5.0	5.6	.....	3.2	3.8	2.9	7.0	9.8	16.0
1991	100.0	45.8	54.1	5.2	5.9	.....	3.4	4.1	3.1	7.4	10.3	14.5
Total FTE Employment												
1992	100.0	44.8	55.1	5.2	6.1	.....	3.4	4.4	3.2	7.3	10.5	14.7
1993	100.0	43.5	56.4	5.3	6.3	.....	3.6	4.6	3.2	7.3	10.9	14.9
1994	100.0	42.2	57.7	5.3	6.4	.....	3.7	4.8	3.2	7.4	11.3	15.3
1995	100.0	41.7	58.2	5.2	6.5	.....	3.6	5.1	3.2	7.8	11.5	15.0
1996	100.0	41.1	58.8	5.3	6.6	.....	3.5	5.6	3.3	7.7	11.7	14.8
1997	100.0	40.6	59.3	5.3	6.9	.....	3.5	6.2	3.4	7.7	11.5	14.5
1998	100.0	39.5	60.4	5.3	7.0	.....	3.7	6.7	3.5	7.7	11.5	14.7
1999	100.0	38.2	61.7	5.3	7.1	.....	3.7	7.0	3.5	7.8	11.5	15.4
2000	100.0	36.3	63.6	5.2	7.0	.....	3.7	6.9	3.4	7.7	11.1	18.2
2001	100.0	37.3	62.6	5.5	7.4	.....	3.9	7.3	3.6	8.1	11.9	14.5
2002	100.0	37.0	62.9	5.5	7.2	4.6	4.0	5.5	3.4	6.6	11.8	14.0
2003 estimate ...	100.0	35.0	64.9	5.4	7.0	7.9	3.8	5.7	3.2	6.3	11.4	13.9
2004 estimate ...	100.0	34.6	65.3	5.3	7.0	7.7	3.8	6.0	3.2	6.3	11.6	14.0

¹ FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.5—GOVERNMENT EMPLOYMENT AND POPULATION: 1962–2002

Year	Government employment							Population	
	Federal ¹				State and local governments (thousands)	All governmental units (thousands)	Federal Executive Branch civilian as a percent of all governmental units	Total United States (thousands)	Federal Executive Branch civilian employment per 1,000 population
	Executive branch civilians (thousands)	Uniformed military personnel (thousands)	Legislative and judicial branch personnel (thousands)	Total Federal personnel (thousands)					
1962	2,485	2,840	30	5,354	6,549	11,903	20.9	186,538	13.3
1963 ²	2,498	2,732	30	5,260	6,868	12,128	20.6	189,242	13.2
1964 ²	2,470	2,719	31	5,220	7,248	12,468	19.8	191,889	12.9
1965	2,496	2,687	32	5,215	7,696	12,911	19.3	194,303	12.8
1966	2,726	3,129	33	5,888	8,221	14,109	19.3	196,560	13.9
1967	2,968	3,413	34	6,416	8,673	15,089	19.7	198,712	14.9
1968	3,020	3,584	35	6,639	9,102	15,741	19.2	200,706	15.0
1969 ³	3,040	3,499	36	6,575	9,437	16,012	19.0	202,677	15.0
1970 ⁴	2,944	3,104	38	6,085	9,822	15,907	18.5	205,052	14.4
1971 ⁴	2,883	2,752	40	5,675	10,184	15,859	18.2	207,661	13.9
1972	2,823	2,360	42	5,225	10,649	15,874	17.8	209,896	13.4
1973	2,781	2,289	44	5,113	11,069	16,182	17.2	211,909	13.1
1974	2,847	2,198	46	5,091	11,446	16,537	17.2	213,854	13.3
1975	2,848	2,164	49	5,061	11,937	16,998	16.8	215,973	13.2
1976	2,833	2,119	50	5,002	12,138	17,140	16.5	218,035	13.0
1977	2,840	2,112	53	5,005	12,400	17,405	16.3	220,239	12.9
1978	2,875	2,099	55	5,028	12,920	17,948	16.0	222,585	12.9
1979	2,823	2,063	53	4,939	13,174	18,113	15.6	225,055	12.5
1980 ⁴	2,821	2,090	55	4,965	13,375	18,340	15.4	227,726	12.4
1981 ⁴	2,806	2,122	54	4,982	13,259	18,241	15.4	229,966	12.2
1982	2,770	2,147	55	4,972	13,098	18,070	15.3	232,188	11.9
1983	2,820	2,163	56	5,039	13,096	18,135	15.6	234,307	12.0
1984	2,854	2,178	56	5,088	13,216	18,304	15.6	236,348	12.1
1985	3,008	2,190	58	5,256	13,519	18,775	16.0	238,466	12.6
1986	2,966	2,206	55	5,228	13,794	19,022	15.6	240,651	12.3
1987	3,030	2,213	58	5,301	14,067	19,368	15.6	242,804	12.5
1988	3,054	2,176	59	5,289	14,415	19,704	15.5	245,021	12.5
1989	3,064	2,168	60	5,292	14,791	20,083	15.3	247,342	12.4
1990 ⁴	3,067	2,106	61	5,234	15,219	20,453	15.0	249,623	12.3
1991 ⁴	3,048	2,040	64	5,152	15,436	20,588	14.8	252,981	12.0
1992	3,017	1,848	66	4,931	15,675	20,606	14.6	256,514	11.8
1993	2,947	1,744	66	4,758	15,926	20,684	14.2	259,919	11.3
1994	2,908	1,648	63	4,620	16,258	20,878	13.9	263,126	11.1
1995	2,858	1,555	62	4,475	16,484	20,959	13.6	266,278	10.7
1996	2,786	1,507	61	4,354	16,662	21,016	13.3	269,394	10.3
1997	2,725	1,439	62	4,226	16,858	21,084	12.9	272,647	10.0
1998	2,727	1,407	62	4,196	17,137	21,333	12.8	275,854	9.9
1999	2,687	1,386	63	4,135	17,548	21,683	12.4	279,040	9.6
2000 ⁴	2,639	1,426	63	4,129	17,925	22,054	12.0	282,224	9.4
2001 ⁴	2,640	1,428	64	4,132	18,317	22,449	11.8	285,318	9.3
2002	2,630	1,456	66	4,152	18,642	22,794	11.5	288,369	9.1

¹ Covers total end-of-year civilian employment of full-time permanent, temporary, part-time, and intermittent employees. Executive branch includes the Postal Service, and, beginning in 1970, includes various disadvantaged youth and worker-trainee programs.

² Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

³ On Jan. 1, 1969, 42,000 civilian technicians of the Army and Air Force National Guard converted by law from State to Federal employment status. They are included in the Federal employment figures in this table starting with 1969.

⁴ Includes temporary employees for the decennial census.

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