Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Program Purpose & Design (20%) Section 1	Planning (10%) Section 2	Management (20%) Section 3	Results (50%) Section 4	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Agriculture								
Agricultural Commodity Grading and Certification Programs	80%	88%	100%	40%	Adequate	203	195	193
Agricultural Credit Insurance Fund - Guaranteed Loans	100%	63%	100%	67%	Moderately Effective	2,625	2,779	2,512
Agricultural Credit Insurance Fund Direct Loans	100%	75%	89%	53%	Moderately Effective	1,185	1,089	1,073
Agricultural Crops Counter Cyclical Payments	80%	86%	71%	60%	Adequate	4,356	2,803	983
Agricultural Export Credit Guarantee Programs	80%	63%	100%	67%	Moderately Effective	145	67	69
Agricultural Marketing Loan Payments	60%	88%	100%	67%	Moderately Effective	280	68	18
Agriculture Marketing Service - Research and Promotion Programs	80%	63%	100%	33%	Adequate	3	3	3
Animal Welfare	80%	84%	83%	47%	Adequate	18	18	22
Bioenergy	60%	75%	86%	47%	Adequate	60	0	0
Commodity Purchase Services (Section 32)	40%	0%	43%	13%	Results Not Demonstrated	1,161	1,199	1,102
Commodity Supplemental Food Program	40%	0%	67%	7%	Results Not Demonstrated	111	107	0
Community Facilities Program	80%	75%	100%	73%	Moderately Effective	591	197	512
Conservation Operations	100%	100%	100%	67%	Moderately Effective	831	791	802
Conservation Reserve Program	100%	63%	57%	67%	Moderately Effective	1,896	2,019	2,013
Conservation Security Program	40%	50%	100%	27%	Results Not Demonstrated	259	259	316
Dairy Payment Program	60%	100%	71%	53%	Adequate	352	325	0
Dairy Price Support Program	40%	50%	57%	7%	Results Not Demonstrated	55	0	60
Direct Crop Payments	40%	84%	84%	60%	Adequate	4,962	4,131	5,249
Economic Research Service	100%	100%	100%	73%	Effective	75	75	83
Emergency Conservation Program	60%	25%	43%	33%	Results Not Demonstrated	162	0	0
Emergency Pest and Disease Management Programs	100%	100%	100%	67%	Moderately Effective	327	258	278
Emergency Watershed Protection Program	80%	88%	100%	27%	Adequate	351	0	0
Environmental Quality Incentives Program	100%	88%	100%	47%	Moderately Effective	995	1,017	1,000
Export Enhancement/Dairy Export Incentive Program	40%	88%	86%	73%	Moderately Effective	0	3	3
Farmland Protection Program	80%	100%	90%	47%	Adequate	73	50	0
Federal Crop Insurance	80%	88%	84%	75%	Moderately Effective	3,366	4,450	4,892
Federal Grain Inspection Services	60%	100%	72%	67%	Moderately Effective	60	60	63
Food and Nutrition Service - Child and Adult Care Food Program	100%	75%	67%	40%	Adequate	2,141	2,172	2,289
Food Distribution Program on Indian Reservations	80%	63%	78%	27%	Adequate	80	78	80
Food Safety and Inspection Service	80%	78%	65%	60%	Adequate	830	830	930
Food Stamp Program	80%	63%	100%	67%	Moderately Effective	38,949	36,367	37,979
Forest Service: Energy Resource Needs	100%	75%	72%	40%	Adequate	150	179	158
Forest Service: Forest Legacy Program	80%	75%	80%	73%	Moderately Effective	57	9	29
Forest Service: Invasive Species Program	100%	70%	73%	40%	Adequate	118	122	109
Forest Service: Land Acquisition	80%	63%	86%	27%	Adequate	43	9	17
Forest Service: Recreation	80%	70%	75%	73%	Moderately Effective	426	443	415
Forest Service: Watershed	80%	50%	55%	47%	Results Not Demonstrated	960	949	867
Grants for Economic Opportunities and Quality of Life for Rural America	80%	100%	92%	84%	Effective	204	201	177
Grants for Nutrition and Health	100%	100%	100%	75%	Effective	139	139	132
In-House Research for Natural Resource Base and Environment	80%	90%	100%	67%	Moderately Effective	223	210	171
In-House Research for Nutrition and Health	100%	90%	100%	67%	Moderately Effective	85	80	84
Intermediary Relending Program	80%	63%	100%	40%	Adequate	49	49	48
Market News and Marketing Services	80%	63%	86%	25%	Adequate	53	50	56
Multi-Family Housing Programs	60%	88%	89%	67%	Moderately Effective	1,844	1,196	1,569
Mutual Self-Help Housing -- Technical Assistance Grants	80%	88%	90%	75%	Moderately Effective	34	33	10
National Agricultural Statistics Service	100%	88%	100%	60%	Moderately Effective	139	140	168
National Forest Improvement and Maintenance	80%	80%	80%	33%	Adequate	431	411	423
National School Lunch	100%	100%	89%	67%	Moderately Effective	7,472	7,792	8,181
Natural Resource Base & Environment (Grants)	100%	90%	100%	47%	Moderately Effective	191	188	152

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Agriculture (continued)								
Non-Insured Crop Assistance Program	100%	75%	86%	67%	Moderately Effective	57	312	309
Nutrition Assistance for Puerto Rico	100%	50%	44%	40%	Adequate	1,518	1,551	1,615
On-going Pest and Disease Management Program	100%	100%	100%	74%	Effective	76	76	47
Packers and Stockyards	60%	11%	60%	6%	Results Not Demonstrated	20	20	24
Perishable Agricultural Commodities Act	100%	88%	100%	46%	Moderately Effective	7	7	7
Pest and Disease Exclusion	100%	100%	100%	72%	Effective	333	338	376
Pesticide Data/Microbiological Data Programs	80%	63%	100%	33%	Adequate	21	21	15
Plant and Animal Health Monitoring Programs	100%	100%	100%	73%	Effective	353	308	402
Protection and Safety of Agricultural Food Supply (Grants)	100%	90%	100%	60%	Moderately Effective	238	232	221
Research on Protection and Safety of Agricultural Food Supply	100%	90%	100%	67%	Moderately Effective	393	362	385
Research/Extension Grants: Economic Opportunities for Producers	80%	100%	100%	58%	Moderately Effective	435	430	364
Resource Conservation and Development	80%	88%	100%	33%	Adequate	51	51	15
Rural Business and Industry Guaranteed Loan Program	80%	75%	100%	33%	Adequate	1,044	1,043	1,043
Rural Business Enterprise Grant Program	80%	38%	100%	33%	Results Not Demonstrated	40	39	0
Rural Business-Cooperative Service Value-Added Producer Grants	80%	75%	90%	40%	Adequate	14	20	15
Rural Development Broadband Loan and Loan Guarantee Program	80%	75%	78%	20%	Results Not Demonstrated	1,177	524	306
Rural Distance Learning and Telemedicine Loan and Grant Program	100%	50%	83%	20%	Results Not Demonstrated	125	25	25
Rural Electric Utility Loans and Guarantees	60%	75%	88%	59%	Adequate	5,503	4,692	4,100
Rural Telecommunications Loan Programs	60%	75%	100%	46%	Adequate	740	690	694
Rural Water and Wastewater Grants and Loans	80%	100%	100%	87%	Effective	1,665	1,291	1,658
School Breakfast Program	80%	88%	44%	73%	Moderately Effective	2,087	2,241	2,390
Senior and Woman, Infants, and Children Farmers' Market Programs	60%	0%	78%	0%	Results Not Demonstrated	35	35	35
Single Family Housing Direct Loans	100%	57%	89%	67%	Moderately Effective	129	124	0
Single Family Housing Loan Guarantees	60%	75%	100%	60%	Adequate	41	7	9
Summer Food Service Program	100%	88%	100%	46%	Moderately Effective	284	294	311
The Emergency Food Assistance Program (TEFAP)	100%	0%	44%	7%	Results Not Demonstrated	196	190	190
Trade Adjustment Assistance for Farmers	60%	50%	71%	20%	Results Not Demonstrated	90	90	0
USDA Food Aid Programs	80%	75%	83%	60%	Moderately Effective	356	252	254
USDA Foreign Market Development Programs	40%	88%	90%	80%	Moderately Effective	249	249	249
USDA Research: Economic Opportunities for Producers	80%	90%	100%	58%	Moderately Effective	394	369	344
USDA Wildland Fire Management	100%	50%	29%	40%	Adequate	1,778	1,843	1,904
Watershed Protection and Flood Prevention	80%	86%	100%	40%	Adequate	111	55	6
Wetlands Reserve Program	80%	100%	100%	40%	Adequate	255	264	455
Wildlife Habitat Incentives Program	80%	88%	100%	47%	Adequate	43	43	0
Women, Infants, and Children (WIC)	100%	100%	100%	74%	Effective	5,257	5,168	5,387

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Commerce								
Advanced Technology Program	20%	86%	100%	67%	Adequate	79	40	0
Bureau of Economic Analysis	100%	88%	100%	87%	Effective	75	75	81
Bureau of Industry and Security	100%	100%	73%	56%	Moderately Effective	67	75	79
Census Bureau: Current Demographic Statistics	100%	100%	100%	74%	Effective	77	61	59
Census Bureau: Current Economic Statistics and Census of Governments	80%	100%	100%	74%	Moderately Effective	140	150	169
Census Bureau: Decennial Census	100%	100%	86%	59%	Moderately Effective	448	448	797
Census Bureau: Economic Census	100%	100%	100%	80%	Effective	67	68	128
Census Bureau: Intercensal Demographic Estimates	80%	88%	100%	74%	Moderately Effective	9	9	10
Census Bureau: Survey Sample Redesign	100%	88%	100%	74%	Effective	10	10	11
Coastal Zone Management Act Programs	100%	25%	67%	20%	Results Not Demonstrated	108	79	98
Commerce Small Business Innovation Research Program	40%	12%	90%	0%	Results Not Demonstrated	8	7	7
Economic Development Administration	80%	100%	90%	67%	Moderately Effective	251	231	170
International Trade Administration: Import Administration	80%	44%	91%	26%	Results Not Demonstrated	60	61	65
International Trade Administration: Manufacturing and Services	80%	75%	100%	46%	Adequate	47	47	50
International Trade Administration: Market Access and Compliance	100%	75%	86%	26%	Adequate	41	39	43
International Trade Administration: U.S. and Foreign Commercial Service	60%	75%	100%	33%	Adequate	229	229	240
Manufacturing Extension Partnership	40%	86%	91%	80%	Moderately Effective	98	52	46
Minority Business Development Agency	60%	57%	100%	13%	Results Not Demonstrated	30	30	29
National Institute of Standards and Technology Laboratories	100%	100%	86%	75%	Effective	569	463	594
National Marine Fisheries Service	80%	100%	46%	39%	Adequate	697	541	705
National Oceanic & Atmospheric Administration: Climate Program	80%	90%	82%	74%	Moderately Effective	156	156	193
National Oceanic & Atmospheric Administration: Ecosystem Research	60%	100%	91%	46%	Adequate	264	201	167
National Oceanic & Atmospheric Administration: Navigation Services	100%	100%	86%	73%	Moderately Effective	149	112	144
National Oceanic & Atmospheric Administration: Protected Areas	100%	89%	100%	39%	Adequate	56	32	51
National Oceanic & Atmospheric Administration: Weather and Related Programs	100%	100%	75%	61%	Moderately Effective	1,779	1,692	1,882
National Oceanic & Atmostpheric Administration: Marine and Aviation Operations	100%	89%	88%	50%	Moderately Effective	195	129	160
National Telecommunications and Information Adminstration	80%	100%	57%	50%	Adequate	17	18	19
Pacific Coastal Salmon Recovery Fund	80%	75%	100%	67%	Moderately Effective	67	20	67
U.S. Patent and Trademark Office - Patents	100%	84%	84%	44%	Adequate	1,349	1,472	1,667
U.S. Patent and Trademark Office - Trademarks	100%	86%	86%	53%	Moderately Effective	150	190	201

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Defense--Military								
Air Combat Program	100%	100%	72%	67%	Moderately Effective	13,350	13,737	11,784
Air Force Acquisition Systems	80%	72%	86%	60%	Moderately Effective	31,815	33,036	38,297
Air Force Aircraft Operations	100%	100%	71%	92%	Effective	12,210	13,440	14,393
Air Force Base Operations & Support	80%	50%	86%	26%	Results Not Demonstrated	6,241	5,969	6,463
Air Force Depot Maintenance	100%	100%	86%	93%	Effective	3,377	3,300	3,715
Airlift Program	100%	100%	83%	84%	Moderately Effective	5,853	5,771	5,367
Army Air Operations	100%	100%	72%	75%	Moderately Effective	710	1,044	1,273
Army Base Operations & Support	100%	88%	86%	53%	Moderately Effective	7,330	8,036	8,133
Army Depot Maintenance	100%	100%	86%	80%	Effective	961	857	1,401
Army Land Forces Operations	100%	100%	71%	92%	Effective	10,054	9,560	12,174
Chemical Demilitarization	80%	88%	67%	42%	Adequate	1,387	1,272	1,456
Cooperative Threat Reduction	100%	100%	100%	84%	Effective	455	371	348
Defense Air Transportation System	100%	88%	86%	50%	Moderately Effective	7,305	7,355	7,492
Defense Applied Research Program	100%	67%	50%	67%	Moderately Effective	4,948	5,330	4,357
Defense Basic Research	100%	89%	85%	80%	Effective	1,457	1,565	1,428
Defense Civilian Education and Training	100%	88%	100%	40%	Adequate	345	372	410
Defense Commissary Agency	80%	88%	100%	67%	Moderately Effective	2,237	2,265	2,256
Defense Communications Infrastructure	80%	78%	36%	44%	Results Not Demonstrated	3,818	3,769	3,651
Defense Health Care	100%	80%	65%	40%	Adequate	24,691	24,287	25,291
Defense Housing	100%	100%	72%	67%	Moderately Effective	18,768	15,803	16,344
Defense Small Business Innovation Research/Technology Transfer	60%	0%	43%	6%	Results Not Demonstrated	1,253	1,263	1,290
Department of Defense Depot Maintenance: Ship	100%	100%	86%	84%	Effective	5,202	4,752	5,540
Department of Defense Education Activity	40%	100%	72%	80%	Moderately Effective	1,656	1,608	1,774
Department of Defense Facilities Sustainment, Restoration, Modernization, and Demolition	80%	100%	14%	60%	Adequate	7,900	7,443	7,530
Department of Defense Recruiting	80%	100%	72%	75%	Moderately Effective	4,084	3,973	4,060
Department of Defense Training and Education Programs - Accession Training	100%	100%	86%	67%	Moderately Effective	806	892	1,040
Department of Defense Training and Education Programs - Basic Skills and Advanced Training	100%	100%	86%	75%	Effective	4,725	4,743	5,420
Department of Defense Training and Education Programs -- Voluntary Training	100%	75%	71%	75%	Moderately Effective	519	532	548
Depot Maintenance - Naval Aviation	100%	100%	86%	80%	Effective	1,340	1,164	1,292
DoD Unmannned Aircraft Systems (UAS)	80%	100%	72%	60%	Moderately Effective	2,033	1,586	1,785
Energy Conservation Investment	100%	78%	73%	95%	Effective	50	50	60
Future Combat Systems/Modularity Land Warfare	100%	100%	63%	56%	Moderately Effective	9,698	10,016	11,237
Junior Reserve Officer Training Corps	80%	88%	100%	75%	Moderately Effective	329	340	350
Marine Corps Base Operations & Support	80%	50%	72%	26%	Results Not Demonstrated	1,671	1,659	1,978
Marine Corps Depot Maintenance	100%	100%	86%	87%	Effective	404	102	82
Marine Corps Expeditionary Warfare	80%	89%	88%	56%	Moderately Effective	9,071	9,327	13,511
Marine Corps Ground Forces Readiness	100%	100%	86%	80%	Effective	549	580	784
Military Construction Programs	100%	100%	88%	67%	Moderately Effective	9,680	7,494	18,231
Military Force Management	100%	100%	72%	93%	Effective	109,119	120,445	116,284
Missile Defense	80%	78%	86%	56%	Adequate	7,694	9,388	8,899
National Security Space Weather Programs	80%	78%	63%	61%	Adequate	391	434	462
Navy Base Operations & Support	80%	88%	57%	60%	Adequate	4,126	4,336	4,805
Navy Ship Operations	100%	100%	83%	84%	Effective	10,619	9,223	9,870
Navy Shipbuilding	80%	90%	73%	47%	Adequate	14,430	13,132	15,772
Navy/Marine Corps Air Operations	100%	100%	71%	92%	Effective	6,569	5,480	5,785
Precision Weapons Programs	100%	100%	87%	73%	Moderately Effective	444	573	621
Rotary Wing Programs	80%	78%	75%	28%	Adequate	7,294	8,795	9,221
Space Launch	80%	89%	75%	56%	Adequate	1,159	1,196	1,536
Space-based Communications Programs	80%	89%	88%	61%	Moderately Effective	3,197	3,533	3,997
Strategic Offensive Capabilities	100%	100%	86%	75%	Effective	2,397	2,573	2,650
Test & Evaluation Programs	100%	25%	58%	25%	Results Not Demonstrated	2,735	2,896	2,969

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Education								
21st Century Community Learning Centers	100%	75%	89%	13%	Adequate	981	981	981
Adult Education State Grants	100%	88%	100%	80%	Effective	564	564	564
Advanced Placement	100%	88%	100%	42%	Moderately Effective	32	32	122
American Indian Vocational Rehabilitation Services	80%	75%	50%	53%	Adequate	33	34	34
American Printing House for the Blind	60%	13%	67%	0%	Results Not Demonstrated	18	18	18
Assistive Technology Alternative Financing Program	100%	0%	40%	0%	Results Not Demonstrated	4	4	0
B.J. Stupak Olympic scholarships	40%	50%	50%	0%	Results Not Demonstrated	1	1	0
Byrd Honors Scholarships	40%	63%	44%	0%	Results Not Demonstrated	41	41	0
Charter Schools Grant	100%	88%	80%	47%	Adequate	215	215	215
Child Care Access Means Parents in School	80%	63%	70%	17%	Results Not Demonstrated	16	16	16
College Assistance Migrant Program	100%	50%	60%	0%	Results Not Demonstrated	15	15	15
Comprehensive Regional Assistance Centers	80%	25%	60%	0%	Results Not Demonstrated	56	56	56
Comprehensive School Reform	80%	84%	63%	33%	Adequate	8	10	0
Developing Hispanic-serving Institutions	100%	88%	80%	17%	Results Not Demonstrated	95	95	95
Early Reading First	100%	88%	100%	59%	Moderately Effective	103	103	118
Education - Neglected and Delinquent State Agency Program	100%	50%	100%	0%	Results Not Demonstrated	50	50	50
Education - State Assessment Grants	90%	86%	78%	17%	Adequate	400	400	400
Education for Homeless Children and Youths	100%	75%	89%	34%	Adequate	62	62	62
Education State Grants for Innovative Programs	20%	0%	56%	0%	Results Not Demonstrated	99	99	0
English Language Acquisition State Grants	100%	63%	78%	0%	Results Not Demonstrated	669	671	671
Enhancing Education Through Technology	80%	63%	100%	17%	Results Not Demonstrated	272	273	0
Even Start	60%	43%	63%	0%	Ineffective	99	112	0
Federal Family Education Loans	60%	88%	44%	53%	Adequate	28,068	6,415	5,078
Federal Pell Grants	100%	88%	67%	53%	Adequate	13,045	12,607	13,223
Federal Perkins Loans	20%	50%	33%	0%	Ineffective	65	65	0
Federal Support for Gallaudet University	60%	75%	100%	25%	Adequate	107	107	107
Federal Support for Howard University	60%	88%	67%	60%	Adequate	237	234	234
Federal Support for the National Technical Institute for the Deaf	60%	75%	56%	40%	Adequate	56	56	56
Federal Work-Study	80%	63%	56%	20%	Results Not Demonstrated	980	980	980
Gaining Early Awareness and Readiness for Undergraduate Programs	100%	84%	88%	13%	Adequate	303	303	303
Graduate Assistance in Areas of National Need	100%	88%	100%	25%	Adequate	30	30	30
High School Equivalency Program	100%	25%	60%	0%	Results Not Demonstrated	19	19	19
IDEA Special Education - Parent Information Centers	100%	25%	60%	0%	Results Not Demonstrated	26	26	26
IDEA Special Education - Research and Innovation	100%	40%	60%	8%	Results Not Demonstrated	72	72	72
IDEA Special Education - Technical Assistance and Dissemination	100%	25%	60%	0%	Results Not Demonstrated	49	49	49
IDEA Special Education Grants for Infants and Families	100%	29%	44%	0%	Results Not Demonstrated	436	432	432
IDEA Special Education Grants to States	100%	75%	100%	25%	Adequate	10,583	10,492	10,492
IDEA Special Education Personnel Preparation Grants	100%	0%	60%	0%	Results Not Demonstrated	90	90	90
IDEA Special Education Preschool Grants	40%	0%	56%	0%	Results Not Demonstrated	381	381	381
IDEA Technology and Media Services	100%	38%	60%	0%	Results Not Demonstrated	38	38	25
Impact Aid Basic Support Payments and Payments for Children with Disabilities	60%	13%	78%	25%	Results Not Demonstrated	1,141	1,141	1,141
Impact Aid Construction	100%	88%	100%	17%	Adequate	18	47	18
Impact Aid Payments for Federal Property	60%	0%	50%	0%	Results Not Demonstrated	64	64	64
Improving Teacher Quality State Grants	100%	100%	100%	50%	Moderately Effective	2,887	2,887	2,787
Independent Living for People with Disabilities	100%	13%	40%	8%	Results Not Demonstrated	97	97	97
Indian Education Grants to Local Educational Agencies	100%	50%	89%	0%	Results Not Demonstrated	95	95	95
International Education Domestic Programs	100%	88%	70%	8%	Results Not Demonstrated	92	92	92
Javits Fellowships	100%	88%	70%	25%	Adequate	10	10	10
Leveraging Educational Assistance Partnership	20%	13%	78%	20%	Results Not Demonstrated	65	64	0
Magnet Schools	100%	63%	70%	20%	Adequate	107	107	107
Mathematics and Science Partnerships	100%	38%	78%	0%	Results Not Demonstrated	182	182	182

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Program Purpose & Design (20%) Section 1	Planning (10%) Section 2	Management (20%) Section 3	Results (50%) Section 4	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Education (continued)								
Mentoring Program	80%	88%	70%	0%	Results Not Demonstrated	49	19	0
Migrant and Seasonal Farmworkers	80%	50%	40%	13%	Results Not Demonstrated	2	2	0
Migrant State Agency Program	100%	75%	78%	33%	Adequate	387	380	380
National Assessment for Educational Progress	100%	100%	70%	100%	Effective	88	88	111
National Center for Education Statistics	100%	89%	60%	100%	Effective	90	90	119
National Institute on Disability and Rehabilitation Research	100%	90%	90%	42%	Adequate	107	107	107
National Writing Project	80%	13%	50%	0%	Results Not Demonstrated	22	22	0
Parental Information and Resource Centers	40%	38%	60%	0%	Results Not Demonstrated	40	40	0
Physical Education Program	80%	50%	90%	8%	Results Not Demonstrated	73	73	0
Projects with Industry for People with Disabilities	60%	75%	50%	40%	Adequate	20	20	0
Reading First State Grants	100%	88%	100%	75%	Effective	1,029	1,019	1,019
Ready to Learn Television	100%	50%	70%	8%	Results Not Demonstrated	24	24	24
Rural Education	80%	88%	89%	25%	Results Not Demonstrated	169	169	169
Safe and Drug Free Schools State Grants	60%	63%	78%	8%	Results Not Demonstrated	347	352	100
Smaller Learning Communities	80%	75%	80%	8%	Results Not Demonstrated	94	90	0
Strengthening Historically Black Colleges and Universities	100%	88%	78%	17%	Results Not Demonstrated	238	238	238
Strengthening Historically Black Graduate Institutions	100%	88%	78%	17%	Results Not Demonstrated	58	58	58
Strengthening Institutions	100%	88%	80%	17%	Results Not Demonstrated	80	80	80
Student Aid Administration	100%	78%	75%	28%	Adequate	719	718	708
Supplemental Educational Opportunity Grants	60%	63%	56%	20%	Results Not Demonstrated	771	771	0
Teacher Quality Enhancement	80%	29%	50%	13%	Results Not Demonstrated	60	60	0
Teaching American History	100%	50%	70%	0%	Results Not Demonstrated	120	120	50
Tech-Prep Education State Grants	60%	43%	56%	0%	Results Not Demonstrated	105	105	0
Title I Grants to Local Educational Agencies	100%	88%	100%	50%	Moderately Effective	12,713	12,713	13,909
Training and Advisory Services	100%	38%	70%	0%	Results Not Demonstrated	7	7	7
Transition to Teaching	100%	88%	90%	17%	Adequate	44	44	44
Tribally Controlled Postsecondary Vocational and Technical Institutions	100%	0%	30%	0%	Results Not Demonstrated	7	7	7
Troops-to-Teachers	100%	50%	60%	27%	Adequate	15	15	15
TRIO McNair Postbaccalaureate Achievement	100%	88%	80%	59%	Moderately Effective	42	42	42
TRIO Student Support Services	100%	88%	90%	59%	Moderately Effective	273	273	273
TRIO Talent Search	100%	88%	90%	50%	Moderately Effective	145	145	145
TRIO Upward Bound	80%	72%	55%	17%	Ineffective	311	311	311
Vocational Education State Grants	20%	43%	56%	0%	Ineffective	1,182	1,182	600
Vocational Rehabilitation Demonstration and Training Programs	100%	38%	50%	0%	Results Not Demonstrated	7	7	7
Vocational Rehabilitation State Grants	100%	57%	44%	42%	Adequate	2,720	2,837	2,837
Vocational Rehabilitation Training	100%	88%	80%	33%	Adequate	38	38	38
William D. Ford Direct Student Loans	60%	88%	44%	53%	Adequate	7,011	5,176	500

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Energy								
Advanced Fuel Cycle Initiative	100%	90%	100%	53%	Moderately Effective	78	80	395
Advanced Scientific Computing Research	100%	70%	66%	87%	Moderately Effective	228	319	340
Advanced Simulation and Computing (ASCI)	83%	100%	91%	85%	Effective	600	618	588
Basic Energy Sciences	100%	80%	91%	93%	Effective	1,110	1,421	1,498
Biological and Environmental Research	100%	89%	66%	87%	Effective	564	510	532
Biomass and Biorefinery Systems	80%	90%	73%	42%	Adequate	91	150	179
Bonneville Power Administration	60%	89%	100%	73%	Moderately Effective	-917	-9	-93
Building Technologies	80%	50%	88%	42%	Adequate	69	77	86
Civilian Radioactive Waste Management Program: Yucca Mountain Project	100%	67%	75%	17%	Adequate	495	487	494
Coal Energy Technology	80%	70%	75%	33%	Adequate	347	345	390
Directed Stockpile Work (DSW)	100%	100%	88%	74%	Moderately Effective	1,372	1,410	1,453
Distributed Energy Resources	80%	80%	100%	59%	Moderately Effective	61	56	30
Electric System Research and Development	80%	80%	82%	74%	Moderately Effective	136	96	92
Elimination of Weapons-Grade Plutonium Production Program	80%	100%	100%	84%	Effective	187	207	182
Energy Information Administration	100%	55%	100%	47%	Results Not Demonstrated	86	85	105
Engineering Campaign	100%	100%	88%	73%	Moderately Effective	248	161	153
Environmental Management	100%	80%	96%	24%	Adequate	7,162	6,419	6,119
Facilities and Infrastructure	80%	100%	90%	67%	Moderately Effective	149	291	301
Federal Energy Management Program	100%	100%	86%	50%	Moderately Effective	21	17	17
Fissile Materials Disposition Program	100%	100%	88%	50%	Moderately Effective	469	603	611
Fusion Energy Sciences	100%	90%	66%	80%	Moderately Effective	281	319	428
Generation IV Nuclear Energy Systems Initiative	100%	90%	100%	60%	Moderately Effective	53	53	36
Geothermal Technology	80%	80%	88%	59%	Moderately Effective	23	0	0
Global Threat Reduction Initiative Program	100%	100%	100%	74%	Effective	97	107	110
High Energy Physics	100%	70%	66%	87%	Moderately Effective	698	775	782
High Temperature Superducting (HTS) Research and Development	80%	70%	88%	59%	Moderately Effective	53	50	45
Hydrogen Technology	80%	80%	100%	59%	Moderately Effective	156	196	213
Industrial Technologies Program	80%	90%	91%	50%	Adequate	57	46	46
Inertial Confinement Fusion Ignition and High Yield Campaign/NIF Construction Project	100%	90%	89%	60%	Moderately Effective	544	451	418
International Nuclear Materials Protection and Cooperation	100%	100%	57%	87%	Effective	423	413	374
National Nuclear Infrastructure	100%	89%	100%	0%	Results Not Demonstrated	98	95	105
National Nuclear Security Administration: Global Initiatives for Proliferation Prevention	100%	110%	98%	87%	Effective	40	0	0
National Nuclear Security Administration: Naval Reactors	100%	100%	100%	92%	Effective	782	795	811
National Nuclear Security Administration: Nonproliferation and Verification Research and	100%	90%	88%	60%	Moderately Effective	313	269	265
National Nuclear Security Administration: Weapons Activities - Readiness Campaign	100%	100%	89%	78%	Effective	217	206	175
National Nuclear Security Administration: Weapons Activities - Science Campaign	100%	91%	83%	72%	Moderately Effective	277	264	274
Natural Gas Technology	40%	60%	88%	25%	Ineffective	32	0	0
Nonproliferation and International Security	100%	100%	100%	73%	Effective	93	127	116
Nuclear Physics	100%	80%	66%	87%	Effective	358	454	471
Nuclear Power 2010	100%	89%	88%	45%	Adequate	65	65	114
Nuclear Weapons Incident Response Program	100%	100%	100%	67%	Moderately Effective	118	135	134
Oil Technology	60%	60%	88%	25%	Ineffective	31	0	0
Pit Manufacturing and Certification Campaign	100%	100%	100%	84%	Effective	239	238	276
Readiness in Technical Base and Facilities (RTBF), Operations	100%	100%	88%	56%	Moderately Effective	1,651	1,686	1,766
Safeguards and Security	60%	88%	100%	73%	Moderately Effective	766	721	864
Secure Transportation Asset (STA)	100%	100%	86%	67%	Moderately Effective	210	210	216
Solar Energy	80%	80%	100%	59%	Moderately Effective	83	148	148
Southeastern Power Administration	60%	72%	86%	73%	Moderately Effective	39	39	54
Southwestern Power Administration	60%	78%	91%	72%	Moderately Effective	47	55	99
State Energy Programs	100%	25%	89%	17%	Results Not Demonstrated	36	49	46
Strategic Petroleum Reserve	100%	88%	100%	87%	Effective	779	155	332
University Nuclear Education Programs	60%	25%	70%	0%	Results Not Demonstrated	27	27	0
Vehicle Technologies	80%	90%	100%	75%	Moderately Effective	182	166	176
Weatherization Assistance	100%	88%	78%	75%	Moderately Effective	471	164	144
Western Area Power Administration	60%	78%	91%	78%	Moderately Effective	999	1,298	1,322
Wind Energy	80%	80%	88%	67%	Moderately Effective	39	44	40

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Program Purpose & Design (20%) Section 1	Planning (10%) Section 2	Management (20%) Section 3	Results (50%) Section 4	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Health and Health Services								
Abstinence Education	100%	63%	58%	33%	Adequate	163	191	191
Administration on Aging	100%	75%	100%	67%	Moderately Effective	1,393	1,363	1,335
Adolescent Family Life Program	80%	13%	90%	7%	Results Not Demonstrated	30	30	30
Adoption Assistance	100%	50%	89%	60%	Moderately Effective	1,795	2,044	2,156
Adoption Incentives	100%	63%	78%	17%	Adequate	18	30	13
Adoption Opportunities	100%	63%	80%	17%	Adequate	27	27	27
Afghanistan Health Initiative	100%	63%	90%	13%	Results Not Demonstrated	6	6	6
Agency for Toxic Substances and Disease Registry	100%	88%	80%	42%	Adequate	75	75	75
Assets for Independence	100%	57%	100%	33%	Adequate	24	24	24
Bioterrorism: Biosurveillance	100%	63%	100%	25%	Results Not Demonstrated	133	78	88
Bioterrorism: Centers for Disease Control and Prevention Intramural Activities	100%	50%	100%	25%	Results Not Demonstrated	137	136	136
Birth Defects and Developmental Disabilities	100%	88%	100%	42%	Moderately Effective	124	125	125
Black Lung Clinics	80%	63%	60%	25%	Ineffective	6	6	6
CDC: Buildings and Facilities	100%	78%	88%	33%	Adequate	158	134	20
CDC: Environmental Health	100%	88%	90%	42%	Adequate	149	149	149
CDC: Global Immunizations	100%	88%	100%	73%	Effective	144	144	144
CDC: Infectious Diseases	100%	75%	70%	50%	Adequate	233	225	248
CDC: Occupational Safety and Health	100%	89%	91%	33%	Adequate	263	253	253
CDC: Sexually Transmitted Diseases and Tuberculosis	80%	75%	80%	50%	Adequate	294	294	294
CDC: State and Local Preparedness Grants	80%	63%	56%	26%	Results Not Demonstrated	823	824	698
Child Abuse Prevention and Treatment Grants	100%	75%	100%	0%	Results Not Demonstrated	27	27	27
Child Care and Development Fund	100%	88%	78%	73%	Moderately Effective	4,977	4,979	4,979
Child Welfare Services	100%	88%	100%	50%	Moderately Effective	287	287	287
Childhood Immunization Program	100%	84%	70%	42%	Adequate	517	487	508
Children's Hospitals Graduate Medical Education Payment Program	40%	75%	67%	50%	Adequate	297	297	110
Childrens Mental Health Services	80%	86%	82%	58%	Moderately Effective	104	104	104
Chronic Disease - Breast and Cervical Cancer	100%	86%	64%	25%	Adequate	204	201	201
Chronic Disease - Diabetes	100%	86%	60%	33%	Adequate	63	63	63
Chronic Disease Prevention	100%	88%	100%	67%	Moderately Effective	834	834	834
Commissioned Corps:Readiness and Response Program	80%	75%	100%	26%	Adequate	18	19	51
Community Mental Health Services Block Grant	100%	88%	89%	25%	Adequate	428	428	428
Community Services Block Grant	80%	13%	89%	0%	Results Not Demonstrated	630	630	0
Community-Based Child Abuse Prevention	100%	38%	100%	11%	Results Not Demonstrated	42	42	42
Compassion Capital Fund	100%	50%	80%	7%	Results Not Demonstrated	64	64	75
Developmental Disabilities Grant Programs	100%	75%	100%	25%	Adequate	155	155	155
Domestic HIV/AIDS Prevention	100%	86%	36%	17%	Results Not Demonstrated	652	652	745
Emergency Medical Services for Children	80%	13%	80%	17%	Results Not Demonstrated	20	20	0
Family Planning	100%	50%	100%	53%	Moderately Effective	283	283	283
Family Violence Prevention and Services Program	100%	13%	89%	7%	Results Not Demonstrated	128	128	128
Food and Drug Administration	100%	100%	100%	54%	Moderately Effective	1,876	1,821	2,085
Foster Care	80%	75%	100%	22%	Adequate	4,685	4,757	4,581
Free Clinics Medical Malpractice Coverage	100%	63%	86%	13%	Adequate	0	1	0
Hansen's Disease Services Programs	100%	78%	86%	50%	Moderately Effective	18	18	18
Head Start	80%	100%	90%	80%	Moderately Effective	6,782	6,789	6,789
Health - Data Collection and Dissemination	84%	89%	80%	67%	Moderately Effective	63	65	63
Health and Human Services - Office for Civil Rights	100%	67%	100%	56%	Moderately Effective	35	35	37
Health Care Facilities Construction and Other Miscellaneous Congressional Earmarks	0%	0%	50%	0%	Results Not Demonstrated	0	0	0
Health Care Fraud and Abuse Control	100%	14%	84%	25%	Results Not Demonstrated	166	169	174
Health Care Patient Safety	100%	90%	100%	22%	Adequate	84	84	94
Health Centers	100%	86%	82%	80%	Effective	1,785	1,765	1,988
Health Professions	60%	72%	73%	13%	Ineffective	264	264	71
Healthy Community Access Program	20%	63%	70%	20%	Ineffective	0	0	0
Healthy Start	100%	86%	90%	60%	Moderately Effective	101	102	101
HIV/AIDS Research	100%	78%	88%	75%	Moderately Effective	2,902	2,903	2,905
Human Trafficking	100%	88%	100%	46%	Moderately Effective	10	10	15
Independent Living Program	100%	13%	89%	0%	Results Not Demonstrated	140	140	140

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Health and Human Services (continued)								
Indian Health Service Federally-Administered Activities	100%	72%	57%	74%	Moderately Effective	1,904	1,924	2,033
Indian Health Service Health Care Facilities Construction	100%	100%	100%	84%	Effective	38	37	13
Indian Health Service Resource and Patient Management System	80%	78%	100%	89%	Effective	45	55	69
Indian Health Service Sanitation Facilities Construction Program	100%	78%	89%	67%	Moderately Effective	92	93	89
Injury Prevention and Control	100%	88%	100%	67%	Moderately Effective	138	138	138
Low Income Home Energy Assistance Program	80%	25%	78%	8%	Results Not Demonstrated	2,161	2,161	1,782
Maternal and Child Health Block Grant	100%	72%	78%	75%	Moderately Effective	693	693	693
Medicaid	80%	86%	56%	33%	Adequate	180,625	191,876	201,944
Medicare	80%	100%	72%	67%	Moderately Effective	324,879	367,474	386,493
Medicare Integrity Program	100%	72%	88%	80%	Effective	832	744	756
Mental Health Programs of Regional and National Significance	80%	63%	60%	17%	Results Not Demonstrated	263	263	187
Mentoring Children of Prisoners	100%	100%	100%	20%	Results Not Demonstrated	49	49	50
National Bioterrorism Hospital Preparedness Program	80%	63%	56%	22%	Results Not Demonstrated	474	474	414
National Bone Marrow Donor Registry	80%	75%	90%	67%	Moderately Effective	25	25	23
National Center for Health Statistics	100%	90%	100%	67%	Moderately Effective	109	109	110
National Health Service Corps	100%	100%	82%	47%	Moderately Effective	125	126	116
National Institutes of Health - Buildings and Facilities	100%	89%	88%	100%	Effective	93	178	144
National Institutes of Health - Extramural Research Programs	100%	78%	75%	92%	Effective	21,214	21,220	21,528
National Institutes of Health - Intramural Research	100%	90%	88%	87%	Effective	2,874	2,867	2,852
National Institutes of Health: Extramural Research Facilities Construction	80%	100%	90%	80%	Moderately Effective	30	25	0
National Institutes of Health: Research Training	100%	90%	90%	80%	Effective	1,324	1,345	1,342
National Practitioner and Health Care Integrity/Protection Data Banks	80%	86%	86%	84%	Moderately Effective	20	20	19
Nursing Education Loan Repayment and Scholarship Program	90%	72%	82%	17%	Adequate	31	31	44
Office of Child Support Enforcement	100%	100%	100%	80%	Effective	3,322	4,399	3,957
Office of Disease Prevention and Health Promotion	60%	63%	100%	33%	Results Not Demonstrated	7	7	7
Office of Medicare Hearings and Appeals	100%	50%	86%	13%	Results Not Demonstrated	59	59	70
Office of Minority Health	80%	25%	80%	20%	Results Not Demonstrated	56	54	44
Office of the National Coordinator for Health Information Technology	100%	63%	86%	8%	Results Not Demonstrated	61	61	118
Office on Women's Health	80%	13%	80%	7%	Results Not Demonstrated	28	28	27
Organ Transplantation	100%	75%	90%	33%	Adequate	23	23	23
Pharmaceutical Outcomes	80%	70%	102%	67%	Moderately Effective	26	26	26
Poison Control Centers	80%	75%	56%	67%	Adequate	23	23	10
Projects for Assistance in Transition from Homelessness	80%	100%	78%	67%	Moderately Effective	54	54	54
Promoting Safe and Stable Families	100%	100%	100%	58%	Moderately Effective	454	454	454
Protection and Advocacy for Individuals with Mental Illness	100%	88%	100%	42%	Moderately Effective	34	34	34
Radiation and Exposure Screening and Education Program	60%	75%	60%	25%	Ineffective	2	2	2
Refugee Social Services	100%	57%	89%	40%	Adequate	203	198	198
Refugee Transitional and Medical Services	100%	100%	100%	73%	Effective	265	282	294
Runaway and Homeless Youth	100%	88%	100%	73%	Effective	103	103	103
Rural Health Activities	60%	75%	70%	58%	Adequate	160	160	17
Ryan White HIV/AIDS	80%	86%	64%	59%	Adequate	2,061	2,063	2,158
Shelter and Care for Unaccompanied Alien Children	100%	50%	90%	20%	Adequate	77	77	135
Social Services Block Grant	40%	13%	56%	7%	Results Not Demonstrated	1,700	1,700	1,200
State Children's Health Insurance Program	80%	84%	43%	67%	Adequate	5,451	5,647	6,644
State Planning Grant Program	20%	72%	70%	13%	Ineffective	0	0	0
Strategic National Stockpile	100%	78%	88%	53%	Moderately Effective	524	491	581
Substance Abuse Prevention and Treatment Block Grant	80%	50%	89%	8%	Ineffective	1,757	1,759	1,759
Substance Abuse Prevention Projects of Regional and National Significance	100%	88%	90%	47%	Moderately Effective	193	181	156
Substance Abuse Treatment Programs of Regional and National Significance	80%	86%	64%	33%	Adequate	399	375	352
Telehealth Network Grant Program	100%	86%	90%	67%	Moderately Effective	5	5	5
Temporary Assistance for Needy Families (TANF)	60%	100%	78%	67%	Moderately Effective	17,059	17,059	17,059
Trauma-EMS Systems Program	100%	72%	90%	25%	Adequate	0	0	0
Traumatic Brain Injury	100%	0%	80%	0%	Results Not Demonstrated	9	9	0
Tribally-Operated Health Programs	80%	75%	78%	60%	Adequate	1,770	1,774	1,924
United States-Mexico Border Health Commission	100%	75%	86%	7%	Results Not Demonstrated	4	4	4
Universal Newborn Hearing Screening and Intervention Program	100%	100%	80%	50%	Moderately Effective	10	10	0
Urban Indian Health Program	40%	75%	100%	67%	Adequate	33	33	0

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Homeland Security								
Border Patrol	100%	63%	86%	47%	Results Not Demonstrated	2,333	2,867	3,644
Coast Guard Fisheries Enforcement	100%	75%	100%	53%	Moderately Effective	949	1,008	973
Coast Guard Marine Environmental Protection	80%	89%	100%	73%	Moderately Effective	374	341	331
Coast Guard Migrant Interdiction Program	100%	100%	86%	67%	Moderately Effective	636	511	563
Coast Guard: Aids to Navigation	80%	57%	84%	53%	Results Not Demonstrated	1,201	1,136	1,208
Coast Guard: Defense Readiness	100%	100%	72%	33%	Adequate	579	641	604
Coast Guard: Domestic Icebreaking Program	100%	100%	86%	84%	Effective	28	61	61
Coast Guard: Drug Interdiction	100%	50%	84%	25%	Results Not Demonstrated	1,608	1,295	1,300
Coast Guard: Marine Safety	100%	67%	100%	39%	Adequate	909	693	740
Coast Guard: Polar Icebreaking Program	60%	25%	71%	8%	Results Not Demonstrated	79	87	92
Coast Guard: Ports, Waterways, and Coastal Security	100%	89%	90%	61%	Moderately Effective	1,456	1,955	2,052
Coast Guard: Search and Rescue	100%	57%	84%	42%	Results Not Demonstrated	873	917	949
Customs and Border Protection: Automation Modernization	100%	100%	100%	74%	Effective	451	461	470
Customs and Border Protection: Border Security Inspections and Trade Facilitation	100%	100%	100%	73%	Effective	2,287	2,274	2,386
Customs and Border Protection: CBP Air and Marine	100%	88%	100%	60%	Moderately Effective	683	503	549
Federal Emergency Management Agency - Mitigation Programs	100%	88%	91%	59%	Moderately Effective	22,530	3,530	3,509
Federal Emergency Management Agency: Disaster Recovery	60%	75%	86%	33%	Adequate	20,482	2,818	1,001
Federal Emergency Management Agency: Disaster Response	60%	80%	100%	40%	Adequate	4,014	798	335
Federal Emergency Management Agency: National Security	100%	100%	86%	55%	Moderately Effective	68	75	78
Federal Emergency Management Agency: Readiness	100%	88%	100%	49%	Moderately Effective	106	125	141
Federal Law Enforcement Training Center	88%	63%	86%	35%	Adequate	227	305	275
Federal Protective Service	60%	88%	86%	80%	Moderately Effective	487	516	613
Homeland Security Operations and Analysis: Classified Programs	100%	97%	72%	20%	Adequate	Classified		
Homeland Security Operations Center	80%	72%	72%	33%	Adequate	Classified		
Immigration and Customs Enforcement: Automation Modernization Program	80%	67%	38%	17%	Results Not Demonstrated	40	15	0
Immigration and Customs Enforcement: Detention and Removal	100%	100%	86%	67%	Moderately Effective	1,799	2,525	2,615
Immigration and Customs Enforcement: Office of Investigations	100%	75%	43%	53%	Adequate	1,554	1,671	1,787
Immigration Services	80%	100%	86%	53%	Moderately Effective	1,775	1,888	1,986
Preparedness -- Grants and Training Office Assistance to Firefighters Grant Program	20%	57%	90%	13%	Results Not Demonstrated	1,364	1,310	593
Preparedness -- Grants and Training Office National Exercise Program	100%	75%	86%	80%	Effective	51	52	42
Preparedness -- Grants and Training Office State Homeland Security Grants	80%	50%	100%	8%	Results Not Demonstrated	1,660	1,089	918
Preparedness -- Grants and Training Office Technical Assistance Program	80%	50%	86%	47%	Adequate	60	38	36
Preparedness -- Grants and Training Office Training Program	60%	75%	100%	47%	Adequate	195	210	92
Preparedness -- Infrastructure Protection Cyber Security	60%	29%	33%	7%	Results Not Demonstrated	92	92	98
Preparedness -- Infrastructure Protection National Communications Service	100%	75%	72%	60%	Moderately Effective	141	143	165
Preparedness: Infrastructure Protection	80%	10%	70%	47%	Results Not Demonstrated	303	235	240
Preparedness: Medical Coordination	80%	38%	85%	20%	Results Not Demonstrated	3	7	118
Preparedness: Targeted Infrastructure Protection Grants	80%	63%	55%	20%	Results Not Demonstrated	413	459	456
Preparedness: U.S. Fire Administration	60%	63%	72%	40%	Adequate	44	47	43
Preparedness: Urban Area Security Initiative Grants	100%	50%	55%	14%	Results Not Demonstrated	1,490	1,540	1,600
Science and Technology: Rapid Prototyping of Countermeasures	100%	89%	100%	53%	Moderately Effective	35	35	35
Science and Technology: Biological Countermeasures	100%	100%	91%	78%	Effective	376	337	387
Science and Technology: Chemical and Explosive Countermeasures	40%	20%	63%	14%	Results Not Demonstrated	138	170	152
Science and Technology: Emerging Homeland Security Threat Detection	100%	99%	98%	42%	Moderately Effective	8	8	8
Science and Technology: Homeland Security University Fellowships	80%	88%	100%	67%	Moderately Effective	62	52	25
Science and Technology: Interoperability and Compatibility	40%	39%	43%	20%	Results Not Demonstrated	26	30	30
Science and Technology: SAFETY ACT	90%	0%	57%	33%	Results Not Demonstrated	7	5	5
Science and Technology: Standards Development for Homeland Security Technology	100%	100%	84%	45%	Adequate	35	22	23
Science and Technology: Threat and Vulnerability, Testing and Assessment	80%	100%	63%	26%	Results Not Demonstrated	43	40	65
Secret Service: Domestic Protectees	100%	100%	100%	93%	Effective	831	877	997
Secret Service: Financial and Infrastructure Investigations	100%	100%	100%	87%	Effective	393	396	389
Secret Service: Foreign Protectees and Foreign Missions	100%	100%	100%	78%	Effective	129	131	137
Secret Service: Protective Intelligence	100%	100%	100%	90%	Effective	71	73	76
Transportation Security Administration: Air Cargo Security Programs	60%	89%	82%	22%	Results Not Demonstrated	55	55	56
Transportation Security Administration: Aviation Regulation and Enforcement	60%	78%	73%	13%	Results Not Demonstrated	224	218	224
Transportation Security Administration: Baggage Screening Technology	75%	44%	50%	28%	Results Not Demonstrated	691	774	729
Transportation Security Administration: Federal Air Marshal Service	75%	68%	100%	0%	Results Not Demonstrated	679	714	722

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Homeland Security (continued)								
Transportation Security Administration: Flight Crew Training	100%	63%	72%	0%	Results Not Demonstrated	30	25	25
Transportation Security Administration: Passenger Screening Technology	75%	44%	50%	34%	Results Not Demonstrated	164	173	136
Transportation Security Administration: Screener Training	100%	100%	86%	13%	Adequate	87	88	90
Transportation Security Administration: Screener Workforce	100%	75%	86%	20%	Results Not Demonstrated	3,575	3,649	3,693
Transportation Security Administration: Surface Transportation Security	80%	63%	43%	8%	Results Not Demonstrated	36	37	41
Transportation Security Administration: Transportation Security Support	80%	63%	57%	8%	Results Not Demonstrated	505	525	525
Transportation Security Administration: Transportation Vetting and Credentialing	60%	75%	43%	13%	Results Not Demonstrated	113	70	160
US VISIT -- Exit and Entry System for Visitors	100%	80%	86%	53%	Moderately Effective	337	362	462

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Program Purpose & Design (20%) Section 1	Planning (10%) Section 2	Management (20%) Section 3	Results (50%) Section 4	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Housing and Urban Development								
Community Development Block Grant (Formula)	0%	38%	67%	27%	Ineffective	4,178	4,215	2,681
Fair Housing Assistance Program	100%	88%	89%	50%	Moderately Effective	26	26	25
Fair Housing Initiatives Program	100%	75%	70%	42%	Results Not Demonstrated	26	20	20
Family Self-Sufficiency Program	100%	56%	67%	33%	Adequate	48	48	48
FHA Multi-Family Mortgage Insurance	40%	13%	67%	27%	Results Not Demonstrated	317	311	316
FHA Single-Family Mortgage Insurance	100%	13%	78%	60%	Adequate	414	414	429
Government National Mortgage Association	100%	100%	89%	67%	Moderately Effective	11	11	11
Healthy Homes	100%	75%	90%	33%	Adequate	9	9	12
Homeless Assistance Grants (Competitive)	100%	100%	70%	87%	Effective	1,327	1,353	1,586
Homeownership Voucher	100%	88%	89%	60%	Moderately Effective	3	5	14
Housing Counseling	100%	75%	80%	27%	Adequate	42	42	50
Housing for Persons with Disabilities	40%	43%	27%	13%	Results Not Demonstrated	231	240	125
Housing for the Elderly	40%	43%	27%	13%	Results Not Demonstrated	726	747	575
Housing Opportunities for Persons with AIDS	92%	63%	100%	58%	Results Not Demonstrated	286	296	300
Housing Vouchers	80%	86%	73%	67%	Moderately Effective	15,418	15,081	16,000
HOME (Affordable Housing Block Grant)	80%	100%	100%	60%	Moderately Effective	1,757	1,805	1,967
HOPE VI (Severely Distressed Public Housing)	40%	75%	30%	40%	Ineffective	99	183	-99
Indian Community Development Block Grant Program	80%	88%	90%	27%	Adequate	59	57	57
Indian Housing Loan Guarantees	80%	100%	100%	87%	Effective	4	4	7
Lead Hazard Grants	80%	88%	90%	62%	Moderately Effective	76	92	93
Manufactured Housing and Standards	100%	100%	82%	58%	Moderately Effective	9	10	16
National Community Development Initiative	80%	100%	89%	75%	Moderately Effective	33	0	30
Native American Housing Block Grants	80%	29%	56%	0%	Results Not Demonstrated	624	624	627
Office of Federal Housing Enterprise Oversight	80%	88%	90%	47%	Adequate	61	60	66
Partnership for Advancing Technology in Housing	68%	41%	88%	34%	Results Not Demonstrated	5	3	0
Project-Based Rental Assistance	40%	38%	67%	22%	Ineffective	5,037	5,458	5,813
Public Housing	60%	13%	56%	7%	Results Not Demonstrated	5,984	5,772	6,024
Rural Housing and Economic Development	80%	63%	30%	7%	Ineffective	17	24	0
Self-help Homeownership Opportunity Program (SHOP)	100%	88%	100%	73%	Effective	20	11	40
Tribal Housing Activities Loan Guarantees	80%	75%	67%	33%	Adequate	2	2	2

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Program Purpose & Design (20%) Section 1	Planning (10%) Section 2	Management (20%) Section 3	Results (50%) Section 4	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of the Interior								
Bureau of Indian Affairs - Dam Safety and Dam Maintenance	80%	100%	88%	78%	Moderately Effective	24	22	22
Bureau of Indian Affairs - Economic Development Guaranteed Loans	100%	63%	89%	33%	Adequate	6	6	6
Bureau of Indian Affairs - Forestry Management	100%	84%	97%	32%	Adequate	52	52	52
Bureau of Indian Affairs - Housing Improvement	40%	13%	72%	27%	Results Not Demonstrated	28	28	0
Bureau of Indian Affairs - Human Services	100%	88%	86%	25%	Adequate	128	117	117
Bureau of Indian Affairs - Indian Land Consolidation	75%	50%	70%	75%	Moderately Effective	35	34	10
Bureau of Indian Affairs - Job Placement and Training	80%	100%	100%	53%	Moderately Effective	9	8	8
Bureau of Indian Affairs - K-12 School Construction	80%	78%	50%	28%	Results Not Demonstrated	263	207	157
Bureau of Indian Affairs - K-12 School Operations	100%	86%	72%	27%	Adequate	527	535	519
Bureau of Indian Affairs - Law Enforcement	60%	43%	65%	0%	Results Not Demonstrated	180	193	202
Bureau of Indian Affairs - Natural Resource Programs	100%	88%	100%	26%	Adequate	81	68	68
Bureau of Indian Affairs - Operation and Maintenance of Irrigation Projects	80%	13%	57%	17%	Results Not Demonstrated	42	38	38
Bureau of Indian Affairs - Operation and Maintenance of Roads	60%	38%	57%	13%	Results Not Demonstrated	28	29	26
Bureau of Indian Affairs - Realty and Trust	80%	38%	100%	20%	Results Not Demonstrated	89	108	109
Bureau of Indian Affairs - Tribal Colleges	100%	75%	78%	26%	Adequate	100	103	102
Bureau of Indian Affairs - Tribal Courts	40%	25%	0%	0%	Results Not Demonstrated	12	12	12
Bureau of Land Management - Energy and Minerals Management	80%	63%	100%	25%	Adequate	108	134	157
Bureau of Land Management - Land Use Planning	100%	13%	72%	13%	Results Not Demonstrated	50	49	47
Bureau of Land Management - Mining Law Administration	60%	22%	73%	7%	Results Not Demonstrated	33	33	35
Bureau of Land Management - Realty and Ownership Management	60%	38%	86%	42%	Adequate	107	104	98
Bureau of Land Management - Recreation Management	100%	50%	100%	32%	Adequate	65	64	65
Bureau of Land Management - Resource Management	100%	50%	72%	33%	Adequate	322	332	333
Bureau of Land Management - Southern Nevada Land Sales	80%	13%	71%	20%	Results Not Demonstrated	735	115	98
Bureau of Land Management - Wildlife Habitat Restoration	100%	86%	86%	50%	Moderately Effective	144	148	150
Bureau of Reclamation - Hydropower	100%	100%	100%	84%	Effective	59	69	71
Bureau of Reclamation - Recreation and Concessions	80%	44%	75%	33%	Adequate	10	16	15
Bureau of Reclamation - Rural Water Supply Projects	60%	63%	82%	39%	Results Not Demonstrated	80	68	55
Bureau of Reclamation - Safety of Dams Program	100%	75%	100%	80%	Effective	62	69	77
Bureau of Reclamation - Science and Technology Program	100%	100%	100%	73%	Effective	16	9	9
Bureau of Reclamation - Site Security	100%	78%	100%	50%	Moderately Effective	40	40	36
Bureau of Reclamation - Water Management - Project Planning and Construction	68%	11%	75%	27%	Results Not Demonstrated	111	222	175
Bureau of Reclamation - Water Reuse and Recycling	100%	86%	55%	60%	Moderately Effective	23	20	10
Bureau of Reclamation Water Management - Operation and Maintenance	60%	89%	100%	44%	Adequate	335	338	346
Bureau of Reclamation: California Federal Bay-Delta (CALFED)	80%	89%	75%	26%	Adequate	36	34	32
Bureau of Reclamation: Central Valley Project Improvement Act	80%	75%	86%	47%	Adequate	52	42	59
Department of the Interior - Central Utah Project	80%	78%	88%	56%	Adequate	40	40	43
Department of the Interior - Land and Water Conservation Fund Land Acquisition	20%	13%	43%	0%	Results Not Demonstrated	65	67	79
Department of the Interior - Wildland Fire Management	100%	50%	57%	33%	Results Not Demonstrated	831	755	770
Fish and Wildlife Service - Endangered Species	40%	0%	64%	6%	Results Not Demonstrated	274	276	275
Fish and Wildlife Service - Fisheries	80%	81%	90%	87%	Effective	116	115	125
Fish and Wildlife Service - Habitat Conservation	80%	63%	100%	53%	Adequate	98	91	98
Fish and Wildlife Service - Migratory Bird Management and Conservation	100%	63%	90%	27%	Results Not Demonstrated	120	128	129
Fish and Wildlife Service - National Fish Hatchery System	80%	90%	78%	80%	Moderately Effective	0	0	0
Fish and Wildlife Service - National Wildlife Refuge System	100%	50%	72%	20%	Results Not Demonstrated	391	386	382
Fish and Wildlife Service - Partners for Fish and Wildlife	80%	57%	57%	67%	Adequate	0	0	0
Fish and Wildlife Service - Wildlife and Sport Fish Restoration	100%	11%	82%	20%	Results Not Demonstrated	719	824	821
Geological Survey - Coastal and Marine Geology	100%	90%	100%	67%	Moderately Effective	39	39	42
Minerals Management Service - Minerals Revenue Management	100%	60%	66%	32%	Results Not Demonstrated	75	78	79
Minerals Management Service - Outer Continental Shelf Environmental Studies	100%	100%	72%	75%	Moderately Effective	16	16	20
Minerals Management Service - Outer Continental Shelf Minerals Evaluation and Leasing	80%	88%	86%	67%	Moderately Effective	51	51	55
Minerals Management Service - Outer Continental Shelf Minerals Regulation and Compliance	100%	89%	100%	78%	Effective	52	51	54
National Park Service - Concessions Management	100%	88%	43%	33%	Adequate	69	67	67
National Park Service - Cultural Resource Stewardship	100%	75%	57%	53%	Adequate	96	99	113
National Park Service - Facility Maintenance	100%	89%	50%	56%	Adequate	827	731	775
National Park Service - Heritage Partnership	40%	13%	22%	0%	Results Not Demonstrated	13	7	10
National Park Service - Land and Water Conservation Fund State Grants	80%	0%	44%	0%	Results Not Demonstrated	30	2	1
National Park Service - National Historic Preservation	100%	75%	89%	75%	Moderately Effective	139	89	92

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of the Interior (continued)								
National Park Service - Natural Resource Stewardship	100%	88%	100%	68%	Moderately Effective	209	216	235
National Park Service - Park Police	100%	88%	57%	53%	Adequate	115	122	127
National Park Service - Technical Assistance	80%	63%	86%	26%	Adequate	12	12	13
National Park Service - Visitor Services	100%	63%	57%	75%	Moderately Effective	700	707	1,001
Office of Surface Mining - Federal Managed Regulation of Surface Coal Mining and Abandoned Mine	100%	100%	100%	78%	Effective	62	67	72
Office of Surface Mining - State Managed Abandoned Coal Mine Land Reclamation	80%	86%	78%	67%	Results Not Demonstrated	145	145	94
Office of Surface Mining - State Managed Regulation of Surface Coal Mining	100%	100%	100%	87%	Effective	71	70	75
US Geological Survey - Biological Information Management and Delivery	100%	90%	88%	60%	Moderately Effective	24	22	22
US Geological Survey - Biological Research and Monitoring	100%	80%	100%	60%	Moderately Effective	140	136	143
US Geological Survey - Energy Resource Assessments	100%	90%	88%	73%	Moderately Effective	24	25	27
US Geological Survey - Geographic Research, Investigations, and Remote Sensing	100%	100%	100%	80%	Effective	129	81	77
US Geological Survey - Geologic Hazard Assessments	80%	80%	91%	80%	Moderately Effective	81	83	87
US Geological Survey - Mineral Resource Assessments	100%	90%	88%	67%	Moderately Effective	53	54	33
US Geological Survey - National Cooperative Geological Mapping	100%	80%	100%	67%	Moderately Effective	25	25	26
US Geological Survey - Water Information Collection and Dissemination	100%	90%	88%	53%	Moderately Effective	64	69	70
US Geological Survey - Water Resources Research	100%	90%	88%	53%	Moderately Effective	143	142	150

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Justice								
Bureau of Justice Statistics	100%	88%	100%	80%	Effective	35	28	61
Community Oriented Policing Services	40%	57%	64%	33%	Results Not Demonstrated	386	432	-55
Crime Victims' Programs	40%	63%	89%	53%	Adequate	0	0	0
Criminal Enterprises	100%	88%	86%	67%	Moderately Effective	1,079	1,098	1,152
Criminal Justice Services	100%	88%	86%	67%	Moderately Effective	283	406	463
Cybercrime	100%	75%	86%	33%	Adequate	277	263	255
Department of Justice General Legal Activities	100%	88%	100%	73%	Effective	773	765	865
Drug Courts	100%	57%	82%	53%	Results Not Demonstrated	10	27	0
Drug Enforcement Administration	100%	88%	84%	26%	Adequate	2,317	2,390	2,431
FBI Counterintelligence Program	100%	86%	86%	50%	Moderately Effective	766	834	934
FBI Counterterrorism Program	100%	86%	86%	33%	Adequate	1,342	1,320	1,505
FBI Intelligence	100%	86%	86%	33%	Adequate	1,132	1,125	1,198
Federal Detention Activities	100%	89%	100%	80%	Effective	1,162	1,290	1,294
Firearms Programs -- Integrated Violence Reduction Strategy	80%	75%	100%	67%	Moderately Effective	656	706	730
Immigration Adjudication	100%	100%	100%	67%	Moderately Effective	220	227	251
Justice Prisoner and Alien Transportation System	100%	100%	100%	59%	Moderately Effective	101	119	133
Juvenile Accountability Block Grants	60%	29%	44%	7%	Ineffective	49	49	0
Juvenile Justice Programs	80%	88%	66%	53%	Adequate	267	241	270
Multipurpose Law Enforcement Grants	20%	38%	67%	13%	Results Not Demonstrated	517	567	0
National Criminal History Improvement Program	80%	100%	100%	75%	Moderately Effective	10	6	0
National Institute of Justice	80%	80%	77%	60%	Adequate	54	49	56
Prison Construction	40%	78%	88%	56%	Adequate	89	200	210
Prisons Operations	60%	75%	86%	75%	Moderately Effective	4,830	4,937	5,151
Radiation Exposure Compensation	40%	63%	100%	60%	Adequate	54	44	31
Residential Substance Abuse Treatment	60%	72%	56%	20%	Results Not Demonstrated	10	3	0
State Criminal Alien Assistance Program	40%	0%	33%	0%	Results Not Demonstrated	400	241	0
United States Trustees	100%	88%	100%	83%	Effective	214	226	232
US Attorneys	80%	88%	86%	33%	Adequate	1,580	1,625	1,748
US Marshals Service - Apprehension of Fugitives	100%	63%	57%	50%	Adequate	242	259	284
US Marshals Service- Protection of the Judicial Process	80%	63%	86%	53%	Adequate	560	574	616
Vaccine Injury Compensation Program	80%	63%	72%	47%	Adequate	6	6	7
Violence Against Women Programs	80%	88%	100%	67%	Moderately Effective	382	399	370
Weed and Seed	100%	75%	90%	33%	Adequate	49	44	0
White Collar Crime	100%	72%	84%	33%	Adequate	786	804	844

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Labor								
Black Lung Benefits Program	80%	75%	86%	60%	Moderately Effective	1,404	1,400	1,372
Bureau of Labor Statistics	100%	75%	100%	80%	Effective	537	537	574
Community Service Employment for Older Americans	40%	57%	57%	7%	Ineffective	432	432	350
Department of Labor - Women's Bureau	80%	13%	100%	7%	Results Not Demonstrated	10	10	10
Department of Labor: Office of the Solicitor	100%	75%	86%	53%	Moderately Effective	80	80	95
Employee Benefits Security Administration	100%	67%	73%	60%	Moderately Effective	134	134	147
Employment Service	60%	88%	67%	45%	Adequate	798	790	745
Federal Employees Compensation Act	100%	86%	86%	59%	Moderately Effective	2,571	2,518	2,594
H-1B Work Visa for Specialty Occupations - Labor Condition Application Program	80%	88%	100%	67%	Moderately Effective	5	5	6
Homeless Veterans Reintegration Program	100%	88%	100%	67%	Moderately Effective	22	22	24
International Child Labor Program and Office of Foreign Relations	40%	63%	100%	33%	Adequate	73	73	14
Job Corps	100%	81%	87%	49%	Moderately Effective	1,573	1,582	1,522
Job Training Apprenticeship	100%	38%	72%	13%	Results Not Demonstrated	21	21	21
Longshore and Harbor's Workers Compensation Program	80%	76%	71%	33%	Adequate	236	242	244
Mine Safety and Health Administration	60%	89%	73%	40%	Adequate	303	278	313
Occupational Safety and Health Administration	100%	75%	54%	47%	Adequate	472	472	490
Office of Disability Employment Policy	100%	38%	86%	0%	Results Not Demonstrated	28	28	19
Office of Federal Contract Compliance	100%	56%	82%	47%	Adequate	81	81	84
Office of Labor Management Standards	80%	67%	91%	27%	Adequate	46	46	57
Pension Benefit Guaranty Corporation	80%	88%	86%	75%	Moderately Effective	0	0	0
Permanent Labor Certification Program	80%	75%	100%	42%	Adequate	51	50	60
Prevailing Wage Determination Program	75%	0%	55%	7%	Results Not Demonstrated	10	10	10
Trade Adjustment Assistance	60%	86%	72%	20%	Ineffective	966	838	889
Unemployment Insurance Administration State Grants	80%	88%	100%	58%	Moderately Effective	2,508	2,508	2,561
Veterans' Employment and Training State Grants	80%	100%	100%	60%	Moderately Effective	161	161	162
Wage and Hour Enforcement and Compliance Program	100%	67%	100%	53%	Moderately Effective	166	166	182
Work Incentive Grants	100%	88%	80%	25%	Adequate	20	23	0
Workforce Investment Act - Adult Employment and Training	60%	75%	67%	40%	Adequate	857	864	712
Workforce Investment Act - Dislocated Worker Assistance	60%	72%	56%	40%	Adequate	1,461	1,439	1,115
Workforce Investment Act - Migrant and Seasonal Farmworkers	20%	72%	70%	26%	Ineffective	76	79	0
Workforce Investment Act - Native American Programs	60%	63%	80%	33%	Adequate	54	53	45
Workforce Investment Act - Youth Activities	40%	57%	56%	40%	Ineffective	941	942	841
Youthbuild	80%	43%	50%	13%	Results Not Demonstrated	64	50	50

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of State								
Andean Counterdrug Initiative	100%	63%	43%	34%	Adequate	727	722	443
Capital Security Construction Program	100%	100%	100%	93%	Effective	800	478	692
Educational and Cultural Exchange Programs in Near East Asia and South Asia	100%	100%	100%	93%	Effective	123	177	194
Foreign Service Institute	100%	100%	100%	75%	Effective	118	117	121
Global Educational and Cultural Exchanges	100%	100%	100%	93%	Effective	486	450	486
Humanitarian Migrants to Israel	100%	88%	100%	84%	Effective	40	40	40
Interagency Cooperative Administrative Support Services	90%	88%	86%	42%	Adequate	1,234	1,271	1,271
International Boundary and Water Commission	100%	89%	100%	87%	Effective	33	35	102
International Information Programs	80%	63%	57%	33%	Adequate	50	49	50
International Narcotics Control and Law Enforcement Programs, Africa/Asia	100%	75%	43%	33%	Adequate	13	30	64
International Narcotics Control and Law Enforcement Programs, South Asia	80%	88%	57%	25%	Results Not Demonstrated	268	253	312
International Narcotics Control and Law Enforcement Programs, Western Hemisphere	100%	75%	43%	33%	Adequate	61	55	47
Migration and Refugee Assistance -- Other Population, Refugee and Migration Programs	100%	100%	100%	87%	Effective	100	113	83
Migration and Refugee Assistance -- Protection	100%	100%	100%	92%	Effective	107	127	123
Non-Security Embassy Construction Program	80%	100%	100%	80%	Effective	0	0	0
President's Emergency Plan For AIDS Relief: Focus Countries	100%	100%	90%	50%	Moderately Effective	1,815	2,835	4,191
President's Emergency Plan For AIDS Relief: Global Fund	100%	88%	67%	47%	Adequate	545	300	300
President's Emergency Plan For AIDS Relief: Other Bilateral Programs	100%	63%	90%	27%	Adequate	421	433	459
Protection of Foreign Missions and Officials	80%	75%	90%	60%	Moderately Effective	10	9	9
Public Diplomacy	80%	50%	71%	47%	Adequate	280	281	309
Refugee Admissions to the US	100%	88%	100%	75%	Effective	159	223	213
United Nations High Commissioner for Refugees	100%	100%	100%	92%	Effective	252	250	253
US Embassy Compound Security Upgrades	100%	100%	100%	74%	Effective	84	84	100
Visa and Consular Services	100%	88%	100%	87%	Effective	988	1,149	1,306
Worldwide Security Upgrades	100%	100%	100%	84%	Effective	681	795	965

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Transportation								
Amtrak	30%	75%	17%	17%	Ineffective	1,294	1,114	900
Bureau of Transportation Statistics	100%	88%	72%	73%	Moderately Effective	27	27	27
Department of Transportation Pipeline Safety	100%	90%	93%	67%	Moderately Effective	72	70	75
Essential Air Service	80%	56%	75%	6%	Results Not Demonstrated	101	107	50
FAA Air Traffic Services	100%	88%	84%	40%	Adequate	6,698	6,698	6,965
FAA Aviation Safety	100%	89%	55%	61%	Moderately Effective	949	949	1,056
FAA Facilities and Equipment	60%	89%	63%	33%	Adequate	2,555	2,481	2,462
FAA Grants-in-Aid for Airports	80%	72%	64%	80%	Moderately Effective	3,515	3,515	2,750
FAA Research, Engineering & Development	100%	90%	88%	92%	Effective	137	132	140
Federal Lands Highway Program	100%	88%	100%	67%	Moderately Effective	834	889	954
Federal Motor Carrier Safety Administration - Operations and Programs	100%	100%	100%	60%	Moderately Effective	464	211	228
Federal Motor Carrier Safety Administration Grant Program	80%	88%	88%	60%	Moderately Effective	470	279	300
Federal Transit Administration - Formula Grant Programs	100%	100%	100%	84%	Effective	6,371	5,133	5,850
Federal Transit Administration New Starts	100%	88%	100%	67%	Moderately Effective	1,488	1,566	1,400
Hazardous Materials Transportation Safety	80%	67%	100%	61%	Moderately Effective	26	25	27
Hazardous Materials Transportation Safety - Emergency Preparedness Grants	100%	75%	88%	75%	Moderately Effective	12	14	28
Highway Emergency Relief Program	100%	75%	89%	50%	Moderately Effective	3,552	100	100
Highway Infrastructure	100%	88%	56%	60%	Moderately Effective	33,558	34,871	38,840
Highway Research and Development/Intelligent Transportation Systems	80%	100%	100%	74%	Moderately Effective	430	430	430
Maritime Administration - Merchant Marine Academy	100%	100%	100%	67%	Moderately Effective	61	61	61
Maritime Administration - State Maritime Schools	100%	88%	100%	80%	Effective	11	11	10
Maritime Administration Guaranteed Loan Program (Title XI)	100%	100%	100%	67%	Moderately Effective	16	33	3
Maritime Administration Ocean Freight Differential	80%	86%	86%	67%	Moderately Effective	269	175	145
Maritime Administration Ship Disposal Program	100%	89%	100%	78%	Effective	32	32	20
Maritime Security Program	100%	100%	94%	93%	Effective	155	155	154
National Highway Traffic Safety Administration - Operations and Research	100%	100%	100%	50%	Moderately Effective	238	238	238
National Highway Traffic Safety Administration Grant Program	80%	72%	89%	74%	Moderately Effective	572	572	599
Railroad Research and Development	100%	100%	100%	54%	Moderately Effective	55	57	32
Railroad Safety Program	100%	89%	91%	67%	Moderately Effective	145	143	148
Saint Lawrence Seaway Development Corporation - Operations and Maintenance	100%	100%	100%	80%	Effective	33	33	35
Transit Research	100%	89%	100%	92%	Effective	63	54	50
Transportation Infrastructure Finance and Innovation	60%	75%	100%	59%	Adequate	122	122	122

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of the Treasury								
Administering the Public Debt	100%	90%	100%	75%	Effective	199	197	202
African Development Fund	80%	63%	100%	33%	Results Not Demonstrated	105	134	136
Alcohol and Tobacco Tax and Trade Bureau Collect the Revenue Program	100%	89%	96%	89%	Effective	46	46	48
Alcohol, Tobacco, and Firearms Consumer Product Safety	100%	75%	75%	42%	Adequate	41	44	46
Bank Enterprise Award	40%	72%	78%	40%	Results Not Demonstrated	13	10	0
Bank Secrecy Act Administration	80%	67%	60%	11%	Results Not Demonstrated	23	23	28
Bank Secrecy Act Analysis	80%	75%	43%	40%	Adequate	34	33	40
Bank Secrecy Act Data Collection, Retrieval and Sharing	80%	100%	86%	67%	Moderately Effective	16	15	18
Bureau of Engraving and Printing: Protection and Accountability	100%	100%	100%	87%	Effective	61	63	65
Economic and Trade Sanctions Program - Office of Foreign Assets Control	100%	70%	70%	40%	Results Not Demonstrated	24	22	23
Financial and Technical Assistance	80%	88%	80%	20%	Adequate	37	27	24
Financial Management Service Collections	100%	88%	100%	87%	Effective	17	17	20
Financial Management Service Debt Collection	100%	84%	98%	86%	Effective	50	66	77
Financial Management Service Government-wide Accounting	100%	100%	72%	67%	Moderately Effective	63	64	69
Financial Management Service Payments	100%	100%	100%	87%	Effective	271	282	284
Internal Revenue Service Criminal Investigations	100%	100%	84%	58%	Moderately Effective	761	721	757
Internal Revenue Service Earned Income Tax Credit Compliance	100%	60%	69%	8%	Ineffective	167	163	167
Internal Revenue Service Examinations	100%	100%	84%	58%	Moderately Effective	3,861	3,928	4,244
Internal Revenue Service Health Care Tax Credit Administration	80%	13%	68%	33%	Results Not Demonstrated	20	15	15
Internal Revenue Service Retirement Savings Regulatory Program	100%	88%	84%	33%	Adequate	35	33	34
Internal Revenue Service Submission Processing	80%	100%	84%	67%	Moderately Effective	1,135	1,051	1,089
Internal Revenue Service Tax Collection	100%	80%	72%	17%	Results Not Demonstrated	1,975	1,974	2,060
Internal Revenue Service Taxpayer Advocate Service	100%	100%	84%	75%	Moderately Effective	162	163	170
Internal Revenue Service Taxpayer Service	100%	86%	68%	33%	Adequate	2,163	2,192	2,279
National Bank Supervision	80%	100%	85%	93%	Effective	557	671	706
New Currency Manufacturing	100%	100%	100%	92%	Effective	445	493	537
New Markets Tax Credit	90%	70%	90%	15%	Adequate	4	4	4
Thrift Institution and Savings Association Supervision	80%	100%	92%	93%	Effective	242	246	256
U.S. Mint: Coin Production	100%	95%	72%	82%	Effective	326	454	408
U.S. Mint: Numismatic Program	100%	100%	100%	74%	Effective	1,143	1,458	1,452
U.S. Mint: Protection Program	80%	100%	100%	93%	Effective	37	38	39

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Department of Veterans Affairs								
Department of Veterans Affairs- General Administration	100%	88%	57%	67%	Moderately Effective	294	318	274
Montgomery GI Bill- Veterans Education Benefits	60%	63%	86%	42%	Results Not Demonstrated	2,833	2,276	2,723
Veterans Burial Benefits	100%	86%	72%	73%	Moderately Effective	155	159	167
Veterans Disability Compensation	20%	0%	57%	0%	Results Not Demonstrated	30,927	35,487	38,060
Veterans Health Research and Development	80%	64%	100%	78%	Moderately Effective	509	508	476
Veterans Home Loans	40%	0%	33%	40%	Results Not Demonstrated	6,555	6,945	5,963
Veterans Life Insurance	100%	88%	86%	53%	Moderately Effective	1,242	1,238	1,229
Veterans Medical Care	55%	75%	70%	60%	Adequate	32,163	32,262	36,761
Veterans Pension	60%	50%	86%	47%	Adequate	3,694	3,812	3,939
Vocational Rehabilitation and Employment Program	80%	88%	100%	40%	Adequate	685	775	831

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Corps of Engineers-Civil Works								
Aquatic Ecosystem Restoration	80%	44%	75%	17%	Results Not Demonstrated	516	475	274
Coastal Storm Damage Reduction	80%	44%	63%	28%	Results Not Demonstrated	102	101	29
Corps of Engineers: Coastal Ports and Harbors	80%	100%	88%	56%	Moderately Effective	981	1,055	953
Corps of Engineers: Emergency Management	80%	100%	100%	60%	Moderately Effective	4	4	40
Corps of Engineers: Environmental Stewardship	100%	88%	72%	33%	Adequate	94	91	110
Corps of Engineers: Hydropower	80%	100%	100%	33%	Adequate	296	262	291
Corps of Engineers: Recreation Management	100%	88%	86%	53%	Moderately Effective	281	267	267
Corps of Engineers: Regulatory Program	100%	63%	91%	78%	Moderately Effective	144	152	180
Corps of Engineers: Water Storage for Water Supply	100%	88%	100%	59%	Moderately Effective	2	2	4
Flood Damage Reduction	60%	67%	82%	66%	Results Not Demonstrated	1,094	1,073	1,358
Formerly Utilized Sites Remedial Action Program	100%	100%	86%	74%	Moderately Effective	139	130	130
Inland Waterways Navigation	80%	78%	73%	33%	Results Not Demonstrated	969	965	1,052

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Environmental Protection Agency								
Air Quality Grants and Permitting	60%	44%	77%	13%	Ineffective	198	160	161
Alaska Native Village Water Infrastructure	80%	88%	22%	53%	Adequate	34	15	16
Brownfields Revitalization	100%	50%	90%	17%	Adequate	163	163	162
Chesapeake Bay Program	100%	88%	91%	67%	Moderately Effective	22	26	29
Clean Water State Revolving Fund	100%	50%	78%	26%	Adequate	887	688	688
Drinking Water Protection Program	100%	78%	90%	40%	Adequate	99	102	100
Drinking Water Research	100%	50%	82%	27%	Adequate	55	60	59
Drinking Water State Revolving Fund	100%	63%	89%	33%	Adequate	837	842	842
Endocrine Disruptors	80%	70%	91%	26%	Adequate	20	17	16
EPA Acid Rain Program	80%	78%	91%	84%	Moderately Effective	19	20	19
EPA Climate Change Programs	80%	90%	63%	60%	Adequate	103	105	101
EPA Ecological Research	80%	50%	75%	20%	Ineffective	87	79	76
EPA Enforcement of Environmental Laws (Civil)	100%	63%	100%	25%	Adequate	457	457	478
EPA Enforcement of Environmental Laws (Criminal)	100%	75%	100%	33%	Adequate	46	46	48
EPA Environmental Education	60%	75%	90%	13%	Results Not Demonstrated	9	0	0
EPA Existing Chemicals Program	100%	100%	86%	34%	Adequate	17	18	14
EPA Human Health Research	80%	70%	91%	40%	Adequate	62	62	57
EPA Indoor Air Quality	80%	75%	89%	60%	Moderately Effective	36	38	36
EPA Lead-Based Paint Risk Reduction Program	100%	78%	77%	72%	Moderately Effective	27	25	27
EPA New Chemicals Program	100%	88%	100%	53%	Moderately Effective	15	16	15
EPA Oil Spill Control	80%	78%	73%	28%	Adequate	12	12	13
EPA Pesticide Enforcement Grant Program	100%	63%	89%	8%	Ineffective	19	19	19
EPA Support for Cleanup of Federal Facilities	100%	88%	100%	47%	Moderately Effective	31	31	32
EPA Tribal General Assistance Program	100%	50%	78%	25%	Adequate	57	57	57
EPA's Recycling, Waste Minimization, and Waste Management Program	80%	56%	82%	47%	Adequate	183	183	186
Global Change Research	80%	67%	73%	26%	Adequate	19	18	17
Human Health Risk Assessment Program	100%	100%	86%	53%	Moderately Effective	50	48	53
Land Protection and Restoration Research	100%	70%	63%	33%	Adequate	49	53	47
Leaking Underground Storage Tank Cleanup Program	100%	75%	100%	42%	Adequate	83	73	69
Mobile Source Air Pollution Standards and Certification	100%	67%	91%	73%	Moderately Effective	62	71	69
National Ambient Air Quality Standards and Regional Haze Programs	80%	78%	91%	28%	Adequate	100	97	100
National Ambient Air Quality Standards Research	80%	56%	54%	42%	Adequate	65	66	67
Nonpoint Source Pollution Control Grants	80%	88%	100%	40%	Adequate	204	194	194
Ocean, Coastal, and Estuary Protection	100%	44%	85%	27%	Adequate	36	31	30
Pesticide Field Programs	80%	13%	44%	13%	Results Not Demonstrated	38	38	37
Pesticide Registration	100%	75%	100%	25%	Adequate	54	45	44
Pesticide Reregistration	100%	75%	86%	33%	Adequate	79	58	55
Pollution Prevention and New Technologies Research	60%	10%	70%	7%	Results Not Demonstrated	31	23	23
Pollution Prevention Program	100%	88%	70%	80%	Moderately Effective	21	27	26
Public Water System Supervision Grant Program	100%	75%	78%	17%	Adequate	98	99	99
Resource Conservation and Recovery Act Corrective Action	100%	67%	55%	33%	Adequate	39	43	40
Stratospheric Ozone Protection	100%	78%	82%	47%	Adequate	14	19	14
Superfund Remedial Action	80%	75%	86%	27%	Adequate	601	601	594
Superfund Removal	100%	88%	100%	47%	Moderately Effective	244	244	245
Surface Water Protection	100%	78%	91%	50%	Moderately Effective	189	192	197
Toxic Air Pollutants - Regulations and Federal Support	80%	44%	73%	40%	Adequate	95	99	97
U. S.-Mexico Border Water Infrastructure	100%	63%	89%	20%	Adequate	49	26	10
Underground Injection Control Grant Program	100%	75%	89%	17%	Adequate	11	11	11
Underground Storage Tank Program	100%	89%	92%	73%	Moderately Effective	23	23	34
Water Pollution Control Grants	60%	75%	89%	40%	Adequate	216	222	222
Water Quality Research	100%	60%	64%	40%	Adequate	51	57	57

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
General Services Administration								
Asset Management of General Services Administration-Owned Real Property	90%	100%	100%	89%	Effective	2,888	2,537	2,734
General Services Administration - Global Supply	60%	100%	88%	56%	Adequate	1,016	994	1,037
General Services Administration - Information Technology Solutions	80%	44%	88%	39%	Results Not Demonstrated	3,865	3,415	3,526
General Services Administration - National Furniture Center	95%	89%	100%	64%	Moderately Effective	0	218	224
General Services Administration - New Construction	90%	100%	100%	95%	Effective	1,025	415	808
General Services Administration - Office of Governmentwide Policy	100%	78%	80%	67%	Moderately Effective	45	47	0
General Services Administration - Personal Property Management	80%	88%	100%	59%	Moderately Effective	28	32	33
General Services Administration - Real Property Disposal	100%	76%	86%	67%	Moderately Effective	55	53	24
General Services Administration - Real Property Leasing	90%	89%	100%	72%	Moderately Effective	4,332	4,540	4,548
General Services Administration - Transportation Management	46%	100%	100%	67%	Moderately Effective	11	21	20
General Services Administration - Travel Management	60%	88%	100%	53%	Adequate	0	16	16
General Services Administration - USA Services	100%	75%	100%	80%	Effective	42	42	25
General Services Administration - Vehicle Acquisition	100%	88%	100%	40%	Adequate	1,134	1,138	1,196
General Services Administration - Vehicle Leasing	100%	89%	100%	67%	Moderately Effective	990	1,044	1,089
General Services Administration Charge Card Services	95%	88%	100%	87%	Effective	0	12	12

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
International Assistance Programs								
Department of State								
Anti-Terrorism Assistance	100%	100%	86%	75%	Effective	131	145	150
Contribution to the United Nations Children's Fund and Other Programs	100%	88%	100%	84%	Effective	125	127	123
Contribution to the United Nations Development Programme	100%	88%	100%	84%	Effective	108	95	95
Contributions For International Peacekeeping Activities	100%	100%	70%	84%	Effective	1,152	1,116	1,107
Contributions to International Fisheries Commissions	80%	68%	78%	42%	Adequate	24	21	21
Contributions to International Organizations	100%	75%	72%	80%	Moderately Effective	1,217	1,337	1,422
Contributions to the International Atomic Energy Agency	100%	88%	100%	100%	Effective	132	133	133
Economic Support Fund - Human Rights and Democracy Fund	100%	63%	80%	47%	Adequate	63	35	35
Economic Support Fund for Africa	100%	75%	80%	47%	Adequate	181	164	374
Economic Support Fund for the Western Hemisphere	100%	90%	80%	52%	Moderately Effective	120	114	364
Export Control Assistance	100%	100%	100%	80%	Effective	43	45	41
Humanitarian Demining	100%	100%	100%	87%	Effective	55	64	76
Military Assistance to New NATO and NATO Aspirant Nations	100%	72%	86%	75%	Moderately Effective	154	102	100
Nonproliferation and Disarmament Fund	100%	88%	100%	80%	Effective	37	38	30
Nonproliferation of Weapons of Mass Destruction Expertise	100%	100%	80%	60%	Moderately Effective	52	56	54
Peace Keeping Operations - Organization for Security and Cooperation in Europe Programs	100%	86%	84%	75%	Moderately Effective	30	31	0
Security Assistance for Near East Asia	100%	88%	86%	47%	Adequate	3,825	3,924	3,934
Security Assistance for the Western Hemisphere	100%	100%	100%	80%	Effective	121	129	118
Security Assistance to Sub-Saharan Africa	100%	72%	84%	67%	Moderately Effective	81	103	103
South Asia Military Assistance	100%	100%	100%	87%	Effective	316	319	306
Support for East European Democracy/Freedom Support Act	100%	100%	89%	80%	Effective	866	715	551
Terrorist Interdiction Program	100%	100%	100%	70%	Effective	5	12	18
Department of the Treasury								
Asian Development Fund	80%	63%	89%	25%	Results Not Demonstrated	99	99	115
Global Environment Facility	80%	63%	89%	17%	Results Not Demonstrated	107	79	56
International Development Association	60%	72%	100%	33%	Adequate	2,529	2,820	2,850
Treasury Technical Assistance	100%	75%	86%	40%	Adequate	33	24	35
Tropical Forest Conservation Act	100%	75%	100%	20%	Results Not Demonstrated	20	20	20
United States Agency for International Development								
Africa Child Survival and Health	80%	88%	60%	42%	Adequate	392	479	469
Child Survival and Health - Population	100%	72%	46%	83%	Moderately Effective	362	329	316
Child Survival and Health for Latin America and the Caribbean	100%	88%	80%	60%	Moderately Effective	141	128	108
Development Assistance to Latin America and the Caribbean	100%	88%	80%	60%	Moderately Effective	262	182	197
Development Credit Authority	100%	100%	89%	58%	Moderately Effective	13	24	28
Food Aid for Emergencies and Development (Public Law 480 Title II)	80%	86%	64%	46%	Adequate	1,489	1,223	1,219
International Disaster and Famine Account	100%	75%	86%	25%	Adequate	579	349	297
Office of Transition Initiatives	100%	75%	80%	73%	Moderately Effective	46	40	37
Overseas Private Investment Corporation - Finance	100%	100%	100%	67%	Moderately Effective	45	35	58
Overseas Private Investment Corporation - Insurance	100%	100%	100%	67%	Moderately Effective	-153	-134	-178
US Agency for International Development Administration and Capital Investment	100%	89%	88%	46%	Moderately Effective	889	845	773
US Agency for International Development Climate Change Program	100%	72%	73%	33%	Adequate	0	0	0
USAID's Development Assistance for Sub-Saharan Africa	80%	88%	80%	50%	Adequate	596	563	490
Peace Corps								
Peace Corps: International Volunteerism	100%	90%	100%	84%	Effective	337	335	339
African Development Foundation								
African Development Foundation	100%	88%	100%	75%	Effective	29	36	46
Inter-American Foundation								
Inter-American Foundation	100%	88%	100%	67%	Moderately Effective	35	37	38
Broadcasting Board of Governors								
Audience Development for US International Broadcasting	100%	100%	100%	80%	Effective	21	25	25
Broadcasting to Africa	100%	88%	100%	59%	Moderately Effective	13	14	14
Broadcasting to East Asia and Eurasia	100%	88%	100%	50%	Moderately Effective	89	93	90
Broadcasting to Latin America	100%	100%	100%	75%	Effective	39	40	45
Broadcasting to Near East Asia and South Asia	100%	88%	100%	67%	Moderately Effective	84	113	107
Engineering and Technical Services for US International Broadcasting	100%	100%	100%	100%	Effective	120	113	108
Programming Support for US International Broadcasting	100%	100%	100%	80%	Effective	130	139	139
Export-Import Bank of the United States								
Export Import Bank - Long Term Guarantees	100%	86%	100%	67%	Moderately Effective	475	238	147

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
National Aeronautics and Space Administration								
Constellation Systems	100%	78%	88%	40%	Adequate	1,734	3,058	3,068
Human Systems Research and Technology	100%	100%	91%	48%	Moderately Effective	925	624	275
Integrated Enterprise Management	80%	100%	88%	67%	Moderately Effective	156	108	103
International Space Station	100%	100%	88%	47%	Moderately Effective	1,753	1,811	2,239
NASA Aeronautics Technology	100%	100%	73%	67%	Moderately Effective	893	724	554
NASA Astronomy and Astrophysics Research	100%	100%	91%	84%	Effective	1,553	1,509	1,566
NASA Earth-Sun System Research	100%	100%	84%	74%	Moderately Effective	2,138	2,211	2,554
NASA Education Program	100%	75%	40%	40%	Adequate	162	153	154
Solar System Exploration	100%	100%	91%	74%	Effective	1,554	1,610	1,396
Space and Flight Support	100%	67%	88%	45%	Adequate	339	367	546
Space Shuttle	100%	89%	50%	33%	Adequate	4,813	4,057	4,008

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
National Science Foundation								
Capability Enhancement of Researchers, Institutions, and Small Businesses	100%	100%	100%	83%	Effective	222	242	233
Construction and Operations of Research Facilities	100%	100%	100%	90%	Effective	520	514	579
Federally Funded Research and Development Centers	100%	100%	100%	84%	Effective	188	194	203
Fundamental Science and Engineering Research	100%	100%	100%	87%	Effective	2,280	2,240	2,387
Information Technology Research	100%	100%	100%	90%	Effective	197	160	160
Investment in Research Infrastructure and Instrumentation	100%	100%	100%	80%	Effective	472	566	633
Nanoscale Science and Engineering Research	100%	100%	100%	90%	Effective	296	245	229
Polar Research Tools, Facilities and Logistics	100%	100%	100%	89%	Effective	262	307	345
Research on Biocomplexity in the Environment	100%	100%	100%	89%	Effective	99	83	58
Science and Engineering Centers Programs	100%	100%	100%	87%	Effective	251	260	268
Support for Individual Researchers	100%	91%	100%	83%	Effective	479	496	519
Support for Research Institutions	100%	100%	100%	78%	Effective	149	147	147
Support for Small Research Collaborations	100%	100%	100%	78%	Effective	389	388	404

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Office of Personnel Management								
Center for Talent Services - HR Products and Services for Federal Agencies	100%	88%	100%	60%	Moderately Effective	212	159	167
Federal Employees Group Life Insurance	100%	63%	86%	20%	Adequate	3,499	3,607	3,844
Federal Employees Health Benefits	80%	75%	86%	20%	Adequate	29,220	32,126	34,625
Federal Employees Retirement	100%	75%	71%	27%	Adequate	55,042	58,501	61,427
Federal Personnel Background Investigations	100%	88%	100%	26%	Adequate	700	917	989
Human Capital Program	80%	100%	100%	28%	Adequate	41	41	39
Inspector General Oversight of Federal Health Benefits Program	100%	100%	100%	93%	Effective	8	11	15
Leadership Capacity	60%	63%	100%	20%	Results Not Demonstrated	51	49	50
Merit System Compliance	100%	100%	72%	20%	Adequate	17	17	17

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Small Business Administration								
8(a) Business Development Program	40%	88%	86%	33%	Adequate	30	33	36
Disaster Loan Program	100%	100%	100%	73%	Effective	2,303	382	522
Historically Underutilized Business Zone - HUBZone	100%	88%	100%	46%	Moderately Effective	7	9	9
Section 504 Certified Development Company Guaranteed Loan Program	60%	50%	100%	60%	Adequate	21	24	27
Section 7(a) Guaranteed Loan Program	80%	88%	89%	53%	Adequate	72	80	86
Service Corps of Retired Executives Small Business Assistance	80%	88%	100%	60%	Moderately Effective	17	19	19
Small Business Development Centers	60%	100%	100%	67%	Moderately Effective	103	105	105
Small Business Surety Bonds	80%	88%	100%	40%	Adequate	10	9	13
Women's Business Centers	80%	75%	100%	67%	Moderately Effective	22	24	23

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Social Security Administration								
Social Security Disability Insurance	60%	88%	100%	58%	Moderately Effective	92,986	100,898	105,911
Social Security Old-Age and Survivors Insurance	80%	100%	100%	75%	Moderately Effective	456,597	481,017	501,966
Supplemental Security Income	60%	100%	100%	58%	Moderately Effective	40,253	39,953	44,921

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Other Independent Agencies								
Appalachian Regional Commission								
Appalachian Regional Commission	80%	75%	100%	47%	Adequate	65	35	65
Commission on Civil Rights								
Commission on Civil Rights	80%	38%	43%	8%	Results Not Demonstrated	9	9	9
Commodity Futures Trading Commission								
Enforcement of Commodity Futures and Options Markets	100%	71%	100%	67%	Results Not Demonstrated	37	37	41
Consumer Product Safety Commission								
Consumer Product Safety Commission	100%	89%	100%	78%	Effective	62	62	62
Corporation for National and Community Service								
AmeriCorps National Civilian Community Corps	40%	11%	75%	11%	Ineffective	37	27	12
AmeriCorps State and National Grants	80%	100%	89%	40%	Adequate	265	334	256
AmeriCorps Volunteers in Service to America	80%	63%	100%	26%	Adequate	95	95	90
Court Services and Offender Supervision Agency for the District								
District of Columbia: Community Supervision Program	100%	50%	100%	27%	Adequate	128	128	140
District of Columbia: Pretrial Services Agency	100%	75%	100%	47%	Moderately Effective	42	42	50
Delta Regional Authority								
Delta Regional Authority	80%	38%	60%	15%	Results Not Demonstrated	12	6	6
Denali Commission								
Denali Commission	80%	63%	100%	26%	Adequate	53	12	6
District of Columbia								
District of Columbia Courts	100%	67%	88%	50%	Adequate	217	217	214
Public Defender Service for the District of Columbia	100%	54%	90%	39%	Results Not Demonstrated	30	30	33
Equal Employment Opportunity Commission								
Equal Employment Opportunity Commission	80%	56%	100%	40%	Results Not Demonstrated	327	323	328
Federal Communications Commission								
Auctions of Licenses for Electromagnetic Spectrum	100%	67%	80%	67%	Moderately Effective	85	85	85
Telecommunications Relay Service	80%	22%	33%	0%	Results Not Demonstrated	535	618	717
Universal Service Fund E-Rate	60%	11%	31%	0%	Results Not Demonstrated	3,659	3,858	3,388
Universal Service Fund for Low Income Customers	80%	0%	18%	0%	Results Not Demonstrated	981	959	975
Universal Service Fund for Rural Health Care Providers	80%	0%	25%	0%	Results Not Demonstrated	67	134	129
Universal Service Fund High Cost	60%	33%	39%	0%	Results Not Demonstrated	4,452	4,551	4,682
Federal Election Commission								
Federal Election Laws - Compliance and Enforcement	75%	43%	70%	40%	Results Not Demonstrated	54	54	59
Federal Trade Commission								
Trade Regulation	100%	89%	100%	87%	Effective	204	210	223
National Archives and Records Administration								
National Archives and Records Administration: Electronic Records Services	80%	89%	86%	17%	Results Not Demonstrated	36	38	45
National Archives and Records Administration: Records Services Program	100%	75%	86%	42%	Adequate	386	413	430
National Credit Union Administration								
Credit Union Loan and Technical Assistance Grant Program	80%	63%	92%	80%	Results Not Demonstrated	13	13	13
Regulation of Federal Credit Unions	80%	100%	100%	89%	Effective	74	75	78
Share Insurance Fund	60%	100%	100%	80%	Moderately Effective	6,835	7,198	7,623
Neighborhood Reinvestment Corporation								
Neighborhood Reinvestment Corporation	80%	88%	100%	60%	Moderately Effective	117	117	120
Nuclear Regulatory Commission								
Fuel Facilities Licensing & Inspection	100%	78%	100%	84%	Effective	40	36	41
Nuclear Materials Users Licensing & Inspection	100%	89%	100%	89%	Effective	80	76	82
Reactor Inspection and Performance Assessment	100%	78%	100%	84%	Effective	210	226	243
Reactor Licensing	100%	67%	91%	56%	Moderately Effective	253	242	251
Spent Fuel Storage and Transportation Licensing and Inspection	100%	78%	100%	84%	Effective	24	25	28

Program Assessment Rating Tool (PART)

2008 Budget

2/5/2007

This pdf Is also available in excel format at:

http://www.whitehouse.gov/omb/budget/fy2008/sheets/part.xls

Detailed PARTs are available at:

http://www.ExpectMore.gov

Agency/Program Title	Section 1 (Program Purpose & Design (20%))	Section 2 (Planning (10%))	Section 3 (Management (20%))	Section 4 (Results (50%))	Rating	Program Funding Level (dollars in millions) 2006 Actual	2007 Estimate	2008 Request
Other Independent Agencies (continued)								
Counterdrug Research & Development	80%	30%	70%	7%	Results Not Demonstrated	14	10	5
Counterdrug Technology Transfer Program	80%	38%	60%	11%	Results Not Demonstrated	16	10	0
Drug-Free Communities Support Program	100%	50%	80%	42%	Adequate	79	79	90
High Intensity Drug Trafficking Areas	80%	72%	63%	11%	Results Not Demonstrated	225	229	220
Youth Anti-Drug Media Campaign	100%	67%	70%	6%	Results Not Demonstrated	99	109	130
Securities and Exchange Commission								
Examining Compliance with Securities Laws	100%	86%	86%	57%	Moderately Effective	204	205	213
Regulation of the Investment Management Industry	100%	100%	80%	93%	Effective	42	44	45
Securities and Exchange Commission - Enforcement	100%	57%	86%	42%	Results Not Demonstrated	311	310	321
Securities and Exchange Commission - Full Disclosure Program (Corporate Review)	100%	43%	82%	47%	Results Not Demonstrated	118	122	126
Smithsonian Institution								
Smithsonian Institution Facilities Capital	100%	100%	100%	95%	Effective	99	107	107
Tennessee Valley Authority								
Tennessee Valley Authority Power	60%	78%	100%	89%	Moderately Effective	8,882	8,779	9,005
Tennessee Valley Authority Resource Stewardship	80%	89%	91%	84%	Effective	82	83	85
United States Interagency Council on Homelessness								
U.S. Interagency Council on Homelessness	80%	72%	100%	42%	Adequate	2	2	2