















































One-Year Apportionment -- Initial Apportionment

80 [= Treasury agency code]  
 [= first year of availability, or blank for annual and no-year]  
 YYYY [= last year of availability, or "X" for no-year]  
 0137 [= Treasury account code]  
 YYYY [= fiscal year]  
 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

To save space, several exhibits in this section do not display lines that do not contain amounts. Exhibit 22M contains all lines.

Fiscal year CY

SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE

AGENCY: Department of Government  
 BUREAU: Office of the Secretary

APPROPRIATION OR FUND TITLE AND SYMBOL  
 80Y0137 Salaries and expenses

The account title must be the same as the enacted appropriation.

DESCRIPTION	AMOUNT ON LATEST SF 132	AGENCY REQUEST	ACTION BY OMB
<b>BUDGETARY RESOURCES</b>			
<b>Budget authority:</b>			
1A Appropriation (Public Law 106-300).....		7,400,000	On initial apportionment forms, this line entry represents the amount of appropriations becoming available on or after October 1 of the fiscal year for which the schedule is submitted.
1D Net transfers (+ or -) .....			
<b>Unobligated balance:</b>			
2A Brought forward, October 1.....			This inclusion of estimates in determining the amounts available for apportionment does <u>not</u> authorize you to obligate amounts anticipated for the rest of the year.
3C Spending authority from offsetting collections (gross): Anticipated for rest of year, without advance .....		403,000	
5 Temporarily not available pursuant to Public Law 106-300 (-).....		-1,000	This entry includes any funds <u>not</u> available for obligation pursuant to a specific provision in law. Identify the public law containing the restriction in the stub column. 31 U.S.C 1512 and the Impoundment Control Act are not valid authorizing citations.
7 <b>Total budgetary resources</b> .....		7,802,000	
<b>APPLICATION OF BUDGETARY RESOURCES</b>			
<i>Memorandum: Obligations incurred</i>			
<b>Apportioned:</b>			
8A1 Category A: First quarter.....		1,952,000	The total amount on line 7 must equal the total amount on line 12.
8A2 Second quarter.....		1,950,000	
8A3 Third quarter.....		1,950,000	
8A4 Fourth quarter.....		1,950,000	
12 <b>Total budgetary resources</b> .....		7,802,000	

Include an estimate of all amounts you anticipate will become available, under existing law in the fiscal year for which the schedule is submitted. Do not include anticipated, unenacted supplemental appropriations and rescission proposals.

Entries on these lines reflect the net amount of actual transfers to (+) or from (-) the account.  
 NOTE -- Line 2A should be blank unless the account is a no-year or a multiple-year account.

The "Memorandum: Obligations incurred" is blank because the apportionment request predates the beginning of the fiscal year.

Include reference to law(s) that provide budget authority.

The account symbol(s) must be those assigned by the Treasury Department.

Leave this column "Amount on Latest SF 132" blank on initial apportionments.

SUBMITTED Authorized officer / 8/21/CY APPOINTED \_\_\_\_\_  
 (Authorized officer) (Date) (Date)

NOTE: Pursuant to 31 U.S.C. 1553(b), not to exceed one percent of the total appropriations for this account is apportioned for the purpose of paying legitimate obligations related to canceled appropriations.

NOTE: Exhibit 30A illustrates the SF 133 for this account.

Apportionment requests are required by August 21 or within 10 days after the approval of the act providing budget authority, whichever is later, except where authority is provided without current action by the Congress. In such cases, submit initial apportionment requests by August 21.

No-Year Appropriation -- Initial Apportionment

- 80 [= Treasury agency code]
- [= first year of availability, or blank for annual and no-year]
- X [= last year of availability, or "X" for no-year]
- 1309 [= Treasury account code]
- YYYY [= fiscal year]
- 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

Fiscal year CY

SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE

AGENCY: Department of Government		APPROPRIATION OR FUND TITLE AND SYMBOL	
BUREAU: Bureau of Central Services		80X1309 Research and development	
DESCRIPTION	AMOUNT ON LATEST SF 132	AGENCY REQUEST	ACTION BY OMB
<b>BUDGETARY RESOURCES</b>			
<b>Budget authority :</b>			
1A Appropriation (Public Law 106-456).....		25,000,000	
<b>Unobligated balance:</b>			
2A Brought forward, October 1.....(est.).....		1,180,000	
<b>Spending authority from offsetting collections (gross)</b>			
3C Anticipated for rest of year, without advance .....		400,000	
<b>Recoveries of prior year obligations:</b>			
4B Anticipated.....		150,000	
7 <b>Total budgetary resources.....</b>		26,730,000	
<b>APPLICATION OF BUDGETARY RESOURCES</b>			
<i>Memorandum:</i>			
<b>Apportioned: Obligations incurred</b>			
Category A: Administrative expenses			
8A1 First quarter.....		120,000	
8A2 Second quarter.....		120,000	
8A3 Third quarter.....		120,000	
8A4 Fourth quarter.....		120,000	
Category B:			
8B1 Research.....		16,800,000	
8B2 Dev. of products.....		9,450,000	
12 <b>Total budgetary resources.....</b>		26,730,000	

Use this line to report expected cancellations or downward adjustments of obligations reported in prior years for unexpired accounts.

Where amounts are apportioned under both Category A and Category B, add a stub description to Category A.

Include reference to law(s) that provide budget authority.

Include only amounts expected to be received and to become available without further congressional action.

If the account must be apportioned before the actual unobligated balance is known, enter an estimated amount on this line. Type "est." in the stub. If adjustments are subsequently required, submit a reapportionment form, except as provided in section 21.16.

Leave this column blank on initial apportionments.

SUBMITTED Authorized officer 8/21/CY APPORTIONED \_\_\_\_\_  
 (Authorized officer) (Date) (Date)

Normally, initial apportionment requests are required by August 21 when all or part of funds are available without current action by the Congress.

No-Year Appropriation -- Reapportionment

80 [= Treasury agency code]  
 [= first year of availability, or blank for annual and no-year]  
 YYYY [= last year of availability, or "X" for no-year]  
 0137 [= Treasury account code]  
 YYYY [= fiscal year]  
 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

Fiscal year CY

SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE

AGENCY: Department of Government		APPROPRIATION OR FUND TITLE AND SYMBOL	
BUREAU: Bureau of Central Services		80X1309	Research and development
DESCRIPTION	AMOUNT ON LATEST SF 132	AGENCY REQUEST	ACTION BY OMB
<b>BUDGETARY RESOURCES</b>			
<b>Budget authority:</b>			
1A	Appropriation (Public Law 106-456).....	25,000,000	25,000,000
<b>Unobligated balance:</b>			
2A	Brought forward, October 1.....(Actual).....	1,298,000	1,610,000
<b>Spending authority from offsetting collections (gross):</b>			
Earned:			
3A1	Collected.....		86,000
3B1	Change in unfilled customer orders (+ or -): Advance received.....		9,000
3C	Anticipated for rest of year, without advance.....	400,000	305,000
<b>Recoveries of prior year obligations:</b>			
4A	Actual.....		27,000
4B	Anticipated.....	150,000	123,000
<b>Permanently not available:</b>			
6B	Enacted rescissions (-) (Public Law 106-9).....		-200,000
7	<b>Total budgetary resources.....</b>	<b>26,848,000</b>	<b>26,960,000</b>
<b>APPLICATION OF BUDGETARY RESOURCES</b>			
<i>Memorandum:</i>			
<i>Obligations incurred</i>			
Category A: Administrative expenses			
8A1	First quarter.....	36,000	120,000
8A2	Second quarter.....		120,000
8A3	Third quarter.....		120,000
8A4	Fourth quarter.....		120,000
Category B:			
8B1	Research.....	2,354,700	16,880,000
8B2	Dev. of products.....	1,348,250	9,600,000
12	<b>Total budgetary resources.....</b>	<b>26,848,000</b>	<b>26,960,000</b>

Include reference to law(s) that provide budget authority.

You must request a reapportionment whenever the actual balance brought forward differs from the estimate on the latest SF 132 by \$200,000 or one percent of total budgetary resources, whichever is lower. Change the stub entry from "estimate" to "actual" whenever you reapportion after the final determination of unobligated balance.

Use the most recent data available. Indicate the period covered by such amounts in a footnote.

On reapportionment forms, this entry will include enacted appropriations, amounts certified by Treasury warrant of indefinite appropriations, any enacted supplemental appropriation, and any appropriated receipts in special and trust funds.

Use the most recent data available. Indicate the period covered by such amounts in a footnote.

NOTE: Exhibit 30C illustrates the SF 133 for this account.

SUBMITTED Authorized officer 12/29/CY APPORTIONED \_\_\_\_\_  
 (Authorized officer) (Date) (Date)

NOTES: Actual amounts are as of 11/30/CY.  
 Line 2A includes \$118,000 in unobligated balances that were automatically apportioned.

Unless OMB determines otherwise, when amounts are automatically apportioned (see section 21.16), and there is a subsequent need for reapportionment, reflect adjustments previously made as automatic apportionments in the "Amount on Latest SF 132" column. In such cases, footnote what changes were automatically apportioned.

One -Year Appropriations Under Continuing Resolution

80 [= Treasury agency code]  
 [= first year of availability, or blank for annual and no-year]  
 YYYY [= last year of availability, or "X" for no-year]  
 1200 [= Treasury account code]  
 YYYY [= fiscal year]  
 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

Fiscal year CY

SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE

AGENCY: Department of Government	APPROPRIATION OR FUND TITLE AND SYMBOL		
BUREAU: Program Administration	80Y1200	Salaries and expenses	
DESCRIPTION	AMOUNT ON LATEST SF 132	AGENCY REQUEST	ACTION BY OMB

**BUDGETARY RESOURCES**

**Budget authority:**

1A Appropriation (Public Law 106-305)..... 24,000,000

**Spending authority from offsetting collections (gross):**

3A1 Earned:.....

3A1 Collected..... 1,500

3C Anticipated for rest of year, without advance..... 1,348,260

**Temporarily not available pursuant to Public Law**

5 105-305(-)..... -18,200,000

7 **Total budgetary resources**..... 25,349,760

**APPLICATION OF BUDGETARY RESOURCES**

*Memorandum:*  
*Obligations incurred*

**Apportioned:**

Category A: Administrative expenses

8A1 First quarter..... 2,065,718 5,837,440

8A2 Second quarter..... 337,440

8A3 Third quarter..... 337,440

8A4 Fourth quarter..... 337,440

Category B:

8B1 State grants..... 40,014 300,000

12 **Total budgetary resources**..... 7,149,760

SUBMITTED Authorized officer 8/21/CY  
 (Authorized officer) (Date)

APPORTIONED \_\_\_\_\_  
 (Date)

Actual amounts are as of 10/31/CY.

NOTE: Pursuant to 31 U.S.C. 1553(b), not to exceed one percent of the total appropriations for this account is apportioned for the purpose of paying legitimate obligations related to canceled appropriations.

Normally, OMB will apportion automatically funds made available by a continuing resolution without requiring you to submit an SF 132 (see section 24.5). However, you may submit, or OMB may require you to submit an SF132.

Reflect the amount shown on the latest SF133 on lines 3A, 3B, and 4A if more recent figures are not available. Indicate the period covered by such amounts in a footnote.

Reflect the amount shown on the latest SF133 on the memorandum entry of obligations should if more recent figures are not available. Indicate the period covered by such amounts in a footnote.

Include reference to law(s) that provide budget authority.

Show the actual amount or the annual rate of operations included in the continuing resolution on Line 1. If the continuing resolution is for a part of the year, show that portion of the annual rate that would be needed after the end of the time period covered by the continuing resolution as a negative on line 5 and cite the public law of the continuing resolution.

Note that funds made available by the continuing resolution (\$24,000,000 - \$18,200,000) are all apportioned in the first quarter because in this example the continuing resolution expires at the end of the quarter. You may request apportionment of funds made available by other laws (for example, collections from the public or from trust funds) for time periods during which they are available, including the period after the expiration of the continuing resolution.

### Appropriations and Unobligated Balances Under Continuing Resolution

80 [= Treasury agency code]  
 [= first year of availability, or blank for annual and no-year]  
 X ← [= last year of availability, or "X" for no year]  
 1200 [= Treasury account code]  
 YYYY [= fiscal year]  
 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

Note that the last fiscal year of availability is "X" even though some of the funds expire at the end of the current fiscal year.

Fiscal year CY

#### SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE

AGENCY: Department of Government      APPROPRIATION OR FUND TITLE AND SYMBOL  
 BUREAU: Program Administration      80Y1200, 80X1200      Salaries and expenses

	DESCRIPTION	AMOUNT ON LATEST SF 132	AGENCY REQUEST	ACTION BY OMB
<b>BUDGETARY RESOURCES</b>				
<b>Budget authority:</b>				
1A	Appropriation (Public Law 106-305).....		24,000,000	When OMB concurs, you may request that two or more Treasury accounts for similar purposes be apportioned together. However, you must still maintain separate accounts internally and with Treasury.
2A	<b>Unobligated balance:</b> Brought forward, October 1.....(Actual).....	50,689,324	47,604,238	
<b>Spending authority from offsetting collections (gross)</b>				
Earned:				
3A1	Collected.....		1,500	Show the actual amount or the annual rate of operations included in the continuing resolution on Line 1. If the continuing resolution is for a part of the year, show that portion of the annual rate that would be needed after the end of the time period covered by the continuing resolution as a negative on line 5 and cite the public law of the continuing resolution.
3C	Anticipated for rest of year, without advance .....	1,349,760	1,348,260	
5	<b>Temporarily not available pursuant to Public Law 105-305 (-)</b> 105-305(-).....		-18,200,000	
7	<b>Total budgetary resources</b> .....	52,039,084	72,953,998	Justify category A apportionments in varying amounts and changes from the previous apportionment on an attachment.
<b>APPLICATION OF BUDGETARY RESOURCES</b>				
<i>Memorandum:</i>				
<b>Appropriated: Obligations incurred</b>				
Category A: Administrative expenses				
8A1	First quarter..... 2,250,419	2,425,021	6,485,021	Justify category A apportionments in varying amounts and changes from the previous apportionment on an attachment.
8A2	Second quarter.....	33,513,794	30,428,708	
8A3	Third quarter.....	8,390,574	8,390,574	
8A4	Fourth quarter.....	4,171,037	4,171,037	
Category B:				
8B1	State grants..... 40,014	1,665,251	3,405,251	
8B2	Academy construction..... 0	1,873,407	1,873,407	
12	<b>Total budgetary resources</b> .....	52,039,084	54,753,998	

Change the stub entry from "estimate" to "actual" when the final determination of unobligated balances is reported. If the amount on this line does not agree with the amounts: (a) reported on the final SF 133 of the preceding year; (b) reported to the Treasury for inclusion in the *Treasury Annual Report Appendix*; or (c) presented in the *Budget Appendix* as a past year actual amount, Footnote line 2A to explain the difference.

Lines 3A, 3B, and 4A as well as the memorandum entry on obligations should reflect the amount shown on the latest SF133 if more recent figures are not available. The period covered by such amounts should be indicated in a footnote.

SUBMITTED Authorized officer 11/29/CY      APPORTIONED \_\_\_\_\_  
 (Authorized officer)      (Date)      (Date)

Actual amounts are as of 11/30/CY.

You must submit a reapportionment request showing the final determination of unobligated balances to OMB as soon as it becomes known unless the amount is automatically apportioned by section 21.16.

NOTE: Pursuant to 31 U.S.C. 1553(b), not to exceed one percent of the total appropriations for this account is apportioned for the purpose of paying legitimate obligations related to canceled appropriations.

Normally, OMB will apportion automatically funds made available by a continuing resolution without requiring you to submit an SF 132 (see section 24.5). However, you may submit, or OMB may require you to submit, an SF 132.



**Public Enterprise (Revolving) or Intragovernmental (Revolving)  
Fund -- Reapportionment**

80 [= Treasury agency code]  
 [= first year of availability, or blank for annual and no-year]  
 X [= last year of availability, or "X" for no-year]  
 4321 [= Treasury account code]  
 YYYY [= fiscal year]  
 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

Fiscal year CY

**SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE**

AGENCY: Department of Government		APPROPRIATION OR FUND TITLE AND SYMBOL		
BUREAU: Government Enterprise Corporation		80X4321 Government Enterprise Corp. Fund		
DESCRIPTION		AMOUNT ON LATEST SF 132	AGENCY REQUEST	ACTION BY OMB
<b>BUDGETARY RESOURCES</b>				
<b>Budget authority:</b>				
1A	Appropriation (Public Law 106-400).....	4,100,000	4,100,000	These entries represent new budget authority becoming available during the year.
1B	Borrowing authority.....			
<b>Unobligated balance:</b>				
2A	A. Brought forward, October 1.....(Actual).....	83,584,884	83,583,738	
<b>Spending authority from offsetting collections (gross):</b>				
Earned:				
3A1	Collected.....		16,189,500	
3C	<b>Anticipated for rest of year, without advance .....</b>	69,806,300	54,616,800	
<b>Permanently not available:</b>				
6C	Capital transfers and redemption of debt.....	-20,756,800	-20,756,800	
7	<b>Total budgetary resources.....</b>	<b>136,734,384</b>	<b>137,733,238</b>	
<b>APPLICATION OF BUDGETARY RESOURCES</b>				
<i>Memorandum:</i>				
<b>Apportioned: Obligations incurred</b>				
<b>Category A: Administrative expenses</b>				
8A1	First quarter..... 543,280	550,000	550,000	Justify category A apportionments in varying amounts and changes from the previous apportionment on an attachment.
8A2	Second quarter.....	650,000	650,000	
8A3	Third quarter.....	625,000	625,000	
8A4	Fourth quarter.....	609,600	609,600	
Category B:				
8B1	Management services..... 6,190,625	23,202,000	23,202,000	
8B2	Sales program..... 2,012,790	11,834,000	11,834,000	
8B3	Power program..... 5,125,630	20,980,600	20,980,600	
11	<b>Unapportioned balance of revolving fund.....</b>	<b>78,283,184</b>	<b>79282038</b>	
12	<b>Total budgetary resources.....</b>	<b>136,734,384</b>	<b>137,733,238</b>	

If you don't know the amount of the unobligated balance brought forward at the time you must submit an apportionment request for an account, show an estimated amount on this line, and submit a reapportionment form if adjustments are required, except as specified in section 21.16.

For revolving funds with indefinite borrowing authority :  
 --Line 1B includes only the amount of new borrowing authority anticipated to be used during the year, that is, the total amount of indefinite authority anticipated to be used to cover obligations during the year.  
 --Line 3C includes any credits or payments anticipated to be received.  
 --Line 6C includes estimates for the year of repayments of principal.

SUBMITTED Authorized officer /1/5/CY APPORTIONED \_\_\_\_\_  
 (Authorized officer) (Date) (Date)

Actual amounts are through 12/31/CY.

Note: Exhibit 30E illustrates the SF 133 for this account.

NOTE: Pursuant to 31 U.S.C. 1553(b), not to exceed one percent of the total appropriations for this account is apportioned for the purpose of paying legitimate obligations related to canceled appropriations.

Trust Fund Limitation

- 80 [= Treasury agency code]
- [= first year of availability, or blank for annual and no-year]
- YYYY [= last year of availability, or "X" for no-year]
- 8004 [= Treasury account code]
- YYYY [= fiscal year]
- 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

Fiscal year CY

SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE

AGENCY: Department of Government		APPROPRIATION OR FUND TITLE AND SYMBOL		
BUREAU: Administrative Division		80Y8004 Limitation on administrative expenses		
DESCRIPTION		AMOUNT ON LATEST SF 132	AGENCY REQUEST	ACTION BY OMB
<b>BUDGETARY RESOURCES</b>				
<b>Budget authority :</b>				
1A	Appropriation (Public Law 106-400).....	9,000,000	9,000,000	
<b>Total budgetary resources.....</b>		<b>9,000,000</b>	<b>9,000,000</b>	
<b>APPLICATION OF BUDGETARY RESOURCES</b>				
<i>Memorandum:</i>				
<b>Apportioned: Obligations incurred</b>				
Category B:				
8B1	Management services..... 500,000	1,500,000	1,550,000	
8B2	Other administrative expenses..... 2,003,456	7,500,000	7,450,000	
<b>Total budgetary resources.....</b>		<b>9,000,000</b>	<b>9,000,000</b>	

Include reference to law(s) that establish the limitation authority.

SUBMITTED Authorized officer \_\_\_\_\_ 1/31/CY \_\_\_\_\_ APPORTIONED \_\_\_\_\_ \_\_\_\_\_  
 (Authorized officer) (Date) (Date)

Actual amounts are through 12/31/CY.

NOTE: Pursuant to 31 U.S.C. 1553(b), not to exceed one percent of the total appropriations for this account is apportioned for the purpose of paying legitimate obligations related to canceled appropriations.

Negative Amount Due to Reduced Unobligated Balance

- 80 [= Treasury agency code]
- [= first year of availability, or blank for annual and no-year]
- X [= last year of availability, or "X" for no-year]
- 1309 [= Treasury account code]
- YYYY [= fiscal year]
- 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

Fiscal year CY

SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE

AGENCY: Department of Government		APPROPRIATION OR FUND TITLE AND SYMBOL		
BUREAU: Bureau of Central Services		80X1309 Research and Development		
DESCRIPTION		AMOUNT ON LATEST SF 132	AGENCY REQUEST	ACTION BY OMB
<b>BUDGETARY RESOURCES</b>				
<b>Budget authority :</b>				
1A	Appropriation (P.L. 106-456).....	25,000,000	25,000,000	
<b>Unobligated balance:</b>				
2A	Brought forward, October 1.....(Actual).....	1,180,000	610,000	
<b>Spending authority from offsetting collections (gross):</b>				
Earned:				
3A1	Collected.....		86,000	
Change in unfilled customer orders (+ or -):				
3B2	Without advance from Federal sources.....		9,000	
3C	Anticipated for rest of year, without advance .....	400,000	145,000	
<b>Recoveries of prior year obligations:</b>				
4A	Actual.....		27,000	
4B	Anticipated.....	150,000	123,000	
7	<b>Total budgetary resources.....</b>	<b>26,730,000</b>	<b>26,000,000</b>	
<b>APPLICATION OF BUDGETARY RESOURCES</b>				
<i>Memorandum:</i>				
<b>Apportioned: Obligations incurred</b>				
Category A: Administrative expenses				
8A1	First quarter..... 36,000	120,000	120,000	
8A2	Second quarter.....	120,000	-10,000	
8A3	Third quarter.....	120,000	54,000	
8A4	Fourth quarter.....	120,000	54,000	
Category B:				
8B1	Research..... 2,354,700	16,800,000	16,062,000	
8B2	Dev. of Products..... 1,348,250	9,450,000	9,720,000	
12	<b>Total budgetary resources.....</b>	<b>26,730,000</b>	<b>26,000,000</b>	

Apportionments previously established are not subject to change after the close of the period for which the apportionment is made. When you need to reduce the cumulative amount apportioned through the current period below the cumulative amount previously apportioned through the end of the preceding period, revise the amount apportioned for the current period to a negative amount.

SUBMITTED Authorized officer 1/30/CY APPORTIONED \_\_\_\_\_  
 (Authorized officer) (Date) (Date)

Actual amounts are as of 11/30/CY.

NOTE: Pursuant to 31 U.S.C. 1553(b), not to exceed one percent of the total appropriations for this account is apportioned for the purpose of paying legitimate obligations related to canceled appropriations.

Multiple-Year Account -- Apportionment in Two Fiscal Years

- 89 [= Treasury agency code]
- 2001 [= first year of availability, or blank for annual and no-year]
- 2002 [= last year of availability, or "X" for no-year]
- 0010 [= Treasury account code]
- YYYY [= fiscal year]
- 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

Note that this Exhibit displays SF 132 for two different years on the same page to facilitate the presentation. See section 20.9.

SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE

YEAR 1

AGENCY: Department of Government		APPROPR
BUREAU: Bureau of Central Services		891/20010
DESCRIPTION		YEAR 1
<b>BUDGETARY RESOURCES</b>		
<b>Budget authority:</b>		
1A	Appropriation (Public Law 106-456).....	100,000
	<div style="border: 1px solid black; padding: 2px; display: inline-block; margin-bottom: 5px;">Include reference to law(s) that provide budget authority.</div> <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 100px; margin-bottom: 5px;">Includes the full amount appropriated.</div>	
<b>Unobligated balance:</b>		
2A	Brought forward, October 1.....(est.).....	
<b>7 Total budgetary resources.....</b>		<b>100,000</b>
<b>APPLICATION OF BUDGETARY RESOURCES</b>		
<i>Memorandum:</i>		
<b>Apportioned: Obligations incurred</b>		
Category A: Administrative expenses		
8A1	First quarter.....	12,500
8A2	Second quarter.....	12,500
8A3	Third quarter.....	12,500
8A4	Fourth quarter.....	12,500
Category B:		
8B1	Year 2.....	50,000
<b>12. Total budgetary resources.....</b>		<b>100,000</b>

YEAR 2

AGENCY: Department of Government		APPROPRIATION OR FUND
BUREAU: Bureau of Central Services		891/20010
DESCRIPTION		YEAR 2
<b>BUDGETARY RESOURCES</b>		
<b>Unobligated balance:</b>		
	Brought forward, October 1... (est.).....	52,000
<b>Total budgetary resources.....</b>		<b>52,000</b>
<b>APPLICATION OF BUDGETARY RESOURCES</b>		
<i>Memorandum:</i>		
<b>Apportioned: Obligations incurred</b>		
Category A: Administrative expenses		
	First quarter.....	13,000
	Second quarter.....	13,000
	Third quarter.....	13,000
	Fourth quarter.....	13,000
<b>Total budgetary resources.....</b>		<b>52,000</b>



Trust Fund (or Special Fund) with Collections Precluded from Obligation

- 80 [= Treasury agency code]
- [= first year of availability, or blank for annual and no-year]
- X [= last year of availability, or "X" for no-year]
- 8000 [= Treasury account code]
- YYYY [= fiscal year]
- 01 [= program number. Use the default value of "01" unless OMB tells you to use other numbers]

SF 132 APPORTIONMENT AND REAPPORTIONMENT SCHEDULE

AGENCY: Department of Government		APPROPRIATION OR FUND TITLE AND SYMBOL			
BUREAU: Program benefits		80X8000	Payment of benefits		
DESCRIPTION	AMOUNT ON LATEST SF 132	AGENCY REQUEST	ACTION BY OMB		
<b>BUDGETARY RESOURCES</b>					
<b>Budget authority:</b>					
1A	Appropriation (Public Law 106-789).....		30,000	In this example, the amount on line 1A equals one-quarter of the estimated annual obligations. This amount is derived from prior year collections and is used to fund obligations and outlays until current year collections are received.	
1B	Borrowing authority.....				
1C	Contract authority.....				
1D	Net transfers (+ or -).....				
1e	Other.....		160,000		
<b>Unobligated balance:</b>					
2A	Brought forward October 1.....(Actual).....			The amount on line 5 equals the excess of current year receipts over the anticipated obligations (\$40 thousand) plus the amount on line 1A (\$30 thousand).	
2B	Net transfers, actual (+ or -).....				
2C	Anticipated transfers (+ or -).....				
<b>Spending authority from offsetting collections (gross):</b>					
Earned:					
3A1	Collected.....			This example assumes that the authorizing legislation makes all receipts available until expended. However, the same law permits obligations only for benefits. The estimate of benefits to be paid is less than the current receipts.	
3A2	Receivable from Federal sources.....				
Change in unfilled customer orders (+ or -):					
3B1	Advance received.....				
3B2	Without advance from Federal sources.....			In this case, include all estimated current receipts on line 1E (include actual collections on line 1A). Include, as a negative, the amount not needed to cover current obligations on line 5. Do <u>not</u> include prior year collections that are not needed to incur current obligations on the SF 132 or the SF 133.	
3C	Anticipated for rest of year, without advance.....				
Transfers from trust funds:					
3D1	Collected.....				
3D2	Anticipated.....				
<b>Recoveries of prior year obligations:</b>					
4A	Actual.....			See exhibit 30L for a display of the treatment of this account on the SF 133 during the year and on September 30.	
4B	Anticipated.....				
5	Temporarily not available pursuant to Public Law 104-789 (-).....		-70,000		
<b>Permanently not available:</b>					
6A	Cancellations of expired and no-year accounts (-).....				
6B	Enacted rescissions (-).....				
6C	Capital transfers and redemption of debt.....				
6D	Other authority withdrawn (-).....				
6E	Pursuant to Public Law _____ (-).....				
6F	Anticipated rest of year (+ or -).....				
7	<b>Total budgetary resources.....</b>		<b>120,000</b>		
<i>Memorandum:</i>					
<b>Apportioned: Obligations incurred</b>					
Category A:					
8A1	First quarter.....				
8A2	Second quarter.....				
8A3	Third quarter.....				
8A4	Fourth quarter.....				
Category B:					
8B1	Payment of benefits.....		120,000		
8B2	(2).....				
8B3	(3).....				
8B4	(4).....				
9	Withheld pending rescission.....				
10	Deferred.....				
11	Unapportioned balance of revolving fund.....				
12	<b>Total budgetary resources.....</b>		<b>120,000</b>		

SUBMITTED Authorized officer 8/21/CY APPORTIONED \_\_\_\_\_  
 (Date) (Date)

NOTE: Pursuant to 31 U.S.C. 1553(b), not to exceed one percent of the total appropriations for this account is apportioned for the purpose of paying legitimate obligations related to canceled accounts.



