

APPENDIX: List of Recommended Savings (by agency)

Department of Agriculture

Animal and Plant Health Inspection Services: meetings

APHIS cancelled a meeting in Australia, saving an estimated \$36,000 in travel and per diem. To date, an alternative to a “face to face” meeting has not been determined, although a teleconference is a possibility.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	36	TBD	36

Animal and Plant Health Inspection Services: training

USDA used an alternative training method for staff, employing conference calls rather than face-to-face meetings. Specifically, this method was to train new staff in Asia on its Offshore Pest Information program. By using conference calls (with training materials provided in advance), officials saved the expense of conducting traditional face-to-face training. A similar training in 2006, conducted on site in Manila, cost \$40 thousand.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	40	TBD	40

Citrus Dollar Pilot Insurance Program (termination): risk management agency

The Federal Crop Insurance Board of Directors voted on May 7, 2009 to terminate the California Citrus Dollar Pilot Insurance Program in 2010. The savings for 2010 will be \$1,060,000 which includes savings from government subsidies and administrative and operating expenses.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	1,060	1,060

Cost-avoidance

USDA identified \$831,000 that can be saved by utilizing video/web conferencing, switching to online subscriptions, and implementing new strategies for Cash Rents Survey within Agricultural Research Service, Economic Research Service, and National Agricultural Statistical Service.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	131	700	831

Federal Crop Insurance Corporation board meeting (teleconference): risk management agency

For the June 25, 2009, Federal Crop Insurance Corporation (FCIC) Board Meeting, business was conducted by teleconference. This avoided travel costs for the FCIC Board Members and certain staff, saving expenses associated with airfare, lodging and per diem.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	20	---	20

Forest Service

USDA proposes \$2 million in Forest Service savings for FY 2009, consisting of \$1.8 million in no longer repainting newly purchased vehicles and \$200,000 in resource management efficiency.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	2,000	2,000	4,000

Risk Management Agency

On May 7, 2009, the Board of Directors authorized FCIC to delete, effective for the 2010 crop year, forty-four (44) county crop programs.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	963	963

Rural Development Mission: staff travel

The USDA Rural Development Mission Area saved \$4,300 in travel expenses to the National Cooperative Association Meeting in Hawaii by redirecting staff assignments.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	4	---	4

Department of Commerce

Groundwater Diversion Project

The National Institute of Standards and Technology (NIST) plans to save \$192,000 over FY 2009 -10 by reusing water from the Advanced Measurement Laboratory for its central plant cooling towers.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	64	128	192

National Oceanic and Atmospheric Administration (NOAA)

The National Oceanic and Atmospheric Administration (NOAA) proposes to save \$1.5 million over FY 2009-10 by reducing conferences and other non-critical travel, revising existing training programs to focus on in-house seminars and virtual programs, consolidating purchases of office supplies and minor equipment purchases, terminating non-safety renovations at NOAA headquarters, reviewing program administration and information technology support contracts for efficiencies, setting paperwork usage standards, and converting to electronic signatures.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	500	1,000	1,500

National Telecommunications and Information Administration (NTIA)

In order to generate administrative savings in FY 2009 and FY 2010, NTIA will expand its use of telework—achieving savings in the transportation subsidy program; establish moratoria on unnecessary office renovations and office supply purchases; and reduce trade publications and other subscriptions.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	16	33	49

Operations and Administration

The Department proposes to save \$219,100 over FY2009-10 by reducing unnecessary administrative costs and finding efficiencies in current operations. This includes converting to paperless leave and earnings statements, reducing printing costs, consolidating supply stores in one location, adopting a more efficient online system for grants processing, switching to a more cost-effective tool for monitoring news events, terminating a design contract for an annual report, and discontinuing unnecessary internet modem services for off-site employees.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	56	163	219

Renovations

The Department will save \$131,000 by placing a moratorium on unnecessary office renovations in FY 2009.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	131	---	131

Workers' compensation claims

Census proposed to reduce administrative costs via investigating Census workers' compensation cases.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	390	---	390

Department of Education

Conferences

ED is altering its conference planning policies for DC-based conferences. Moving forward, any conference meeting occurring in DC with attendance of 250 or under will take place in either of ED's two large capacity buildings with auditorium facilities. This will result in savings of upwards of \$65,000 a year (for a cumulative five year savings of \$325,000).

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	65	65	325

Family Educational Rights and Privacy Act training

ED is eliminating a contract with outside providers to conduct Family Educational Rights and Privacy Act (FERPA) training to education community stakeholders. Instead, the Department will be using existing staff to conduct the training. This will result in savings of \$70,000 for FY09.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	70	---	70

Department of Homeland Security**Boat maintenance and support**

DHS is planning to realize efficiencies and savings by restructuring Coast Guard boat maintenance and support schedules. To date, DHS anticipates a savings of \$2 million in FY 2009.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	2,000	---	2,000

Contracts

DHS is conducting an additional review of all professional services contracts over \$1 million and assessing the number of full-time employees, part-time employees, and contractors to better manage its workforce. To date, DHS anticipates cumulative savings of \$1,021,491 in FY2009-2010. The savings identified also include contracts for less than \$1 million.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	457	547	1,022

Detention and removal operations: Immigration and Customs Enforcement (ICE)

ICE is realizing administrative savings in Detention and Removal Operations by redeploying vehicles in their existing fleet. To date, ICE has achieved \$93,000 in fleet cost-avoidance in FY2009.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	93	---	93

Energy use

DHS is implementing energy efficiencies in facility management projects. To date, DHS anticipates cumulative savings of \$185,000 in FY2009-2010.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	135	50	185

Equipment and maintenance

DHS is planning to realize efficiencies and savings related to equipment and maintenance. DHS is recycling or utilizing refurbished equipment from excess inventories across the federal government instead of purchasing new supplies. To date, DHS anticipates a cumulative savings of \$662,550 in FY2009-FY2010.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	230	433	663

Federal Emergency Management Agency (FEMA)

DHS is transferring disposal, maintenance, and storage operations for 120,000 temporary housing units from FEMA to GSA's Utilization and Disposal program, resulting in estimated operational savings of \$3.8 million in FY2009.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	3,800	6,500	10,300

Office operations

DHS components are improving office operation efficiencies by restructuring operations in order to remove duplication and streamline processes and by eliminating excess expenses. To date, DHS anticipates savings of \$1,254,000 in FY2009.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	1,254	---	1,254

Office operations: Sensitive-But-Unclassified (SBU) portal consolidation

DHS is undergoing an SBU Portal Consolidation initiative, which will transition 20 disparate SBU portals to DHS' uniform Homeland Security Information Network (HSIN) platform, avoiding costs of \$8-10 million after FY2010. *Note: This initiative's savings are not included in our total cost avoidance calculation for FY2009 and FY20 10 because cost avoidance will not be realized until after FY20 10.*

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	---	8,000

Printing and mail services

DHS is eliminating the printing and distribution of reports and documents that can be sent electronically or posted online. To date, DHS anticipates savings of \$317,765 in FY2009.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	318	---	318

Printing and mail services: U.S. Citizenship and Immigration Services (USCIS)

This USCIS initiative encourages employees to voluntarily go paperless with their earnings and leave statements and plans to mandate that all employees go paperless by FY2010. To date, ICE anticipates a savings of \$100,000 in FY2010.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	100	100

Publications

DHS is consolidating subscriptions to professional publications and newspapers, and, where possible, encouraging the use of free online publications rather than purchase of the print version. To date, DHS anticipates savings of \$47,160 in FY2009 and FY20 10.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	7	40	47

Software: Office of the Chief Information Officer (OCIO)

In order to receive the lowest price possible when acquiring software licenses, this initiative leverages DHS buying power to obtain high volume discounts for Department-wide usage. To date, the Department anticipates savings of \$14,583,333 in FY2009.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	14,583	---	14,583

Training and meetings

DHS is achieving administrative savings by maximizing the use of government facilities for meetings and conferences and the use of conference calls and web-based trainings and meetings. To date, DHS anticipates cost avoidances of \$2,015,000 in FY2009.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	2,015	---	2,015

Travel

DHS is achieving administrative savings by eliminating non-mission critical travel and maximizing the use of government facilities. To date, DHS anticipates savings of \$322,425 in FY2009-2010.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	272	50	322

Department of Housing and Urban Development

Insourcing

By in-sourcing two contracts, and training government staff to deploy these tasks, HUD proposes a savings of \$167,000.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	167	---	167

Kiosks

HUD proposes to remove 60 HUD kiosks that have outlived their usefulness, thereby saving maintenance costs.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	1,000	1,000

Reduce printing costs

HUD proposes to eliminate the printing of two of its annual reports, the Performance and Accountability Report and the Field Policy and Management Annual Report, by providing the information electronically through its internet site.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	21	---	21

Reduce travel costs

HUD proposes to reduce travel costs of two meetings.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	275	20	295

Utility costs

HUD proposes to reduce HUD's energy consumption by turning off lights during non-working hours, and centralizing the power management of personal computers (PCs).

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	525	525

Department of Justice**Computer power management**

Many DOJ computers remain on when not in use for prolonged periods. DOJ is configuring these computers to automatically shut-down, which will reduce power consumption and costs.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	35	35

Contract restructuring

DOJ's Asset Forfeiture Program recently restructured a contract providing paralegal support and other administrative support services. As a result of the contract's restructuring, planned increases to the hourly rates for supervisory paralegals was avoided.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	1,400	1,400

Credit card files

DOJ is streamlining its process for paying credit card bills, saving an estimated \$2 million annually.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	2,000	2,000

Earnings and leave statements

The National Finance Center provides DOJ a number of payroll services, including bi-weekly distribution of earning and leave statements. Currently, most DOJ personnel receive their earning and leave statement in hard copy. DOJ is now converting distribution of earnings and leave statements to electronic form, reducing service costs.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	890	890

Interpreter services

DOJ's Executive Office of Immigration Review manages a large contract for interpreter services needed during immigration proceedings. This contract was recently recompeted, and the hourly rates charged to DOJ were reduced.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	3,000	3,000

Online travel booking

DOJ is requiring personnel to make travel reservations online, rather than through travel agents.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	4,000	4,000

Paper and toner conservation

A large number of DOJ copiers and printers can be configured to automatically print double-sided. Increasing the frequency of double-sided printing will reduce paper consumption and lower costs.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	143	430	573

Procurement consolidation

DOJ has consolidated the mobile communications needs of many DOJ bureaus into one contract. This consolidation has increased the number of users on the contract, thereby reducing costs. DOJ's U.S. Trustees recently competed its mobile communications contract and obtained lower prices by taking advantage of this consolidated contract.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	1,350	1,350

Department of Labor

Employment standards administration

The Department of Labor proposes to disband the Employment Standards Administration (ESA), eliminating the Assistant Secretary and two Deputy Assistant Secretary positions, as well as the administrative office, generating savings over time of \$1.75 million.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	500	1,750

Staff relocation

The Department of Labor will relocate field staff from commercial to more secure and lower cost Federal buildings between FY 2011 and FY 2014. Labor will not realize any savings until FY 2011. Cumulative savings from FY 2011 until FY 2024 are estimated at over \$12.5 million.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	---	12,539

Department of State / International Programs**Consolidating Web Servers**

The Bureau of Consular Affairs will reduce administrative overhead and the amount of equipment needed to manage its websites by consolidating existing web servers into web server farms. This consolidation will lower the total cost of ownership by making it easier to deploy and manage web applications within and across data centers.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	185	---	185

U.S. Agency for International Development (USAID)

USAID has identified administrative cost savings of an estimated \$2.2 million by reducing reliance on institutional contractors for program design and evaluation, IT and administrative services; implementing IT efficiencies; and instituting bulk purchasing of office supplies.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	170	2,000	2,170

Department of the Interior

Energy cost savings

The Bureau of Land Management, the National Park Service, and the Fish and Wildlife Service own buildings that have been or will be retrofitted through energy conservation measures in 2009. As a result of these measures, the bureaus will realize energy efficiencies for a combined savings of \$1.3 million in utility bills and operating costs in FY2009 and FY2010. These savings are estimated at \$660,000 for the Bureau of Land Management, \$507,000 for the National Park Service, and \$85,000 for the Fish and Wildlife Service.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	512	740	1,251

Equipment divestiture

In FY2009, the Bureau of Reclamation's Pacific Northwest Region eliminated their airplane, which will save approximately \$845,000 in FY2009 and FY2010.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	345	500	845

Information technology savings

The Department will achieve approximately \$114,000 in FY2009 and \$202,000 in FY20 10 in savings through information technology upgrades and data consolidation efforts. This includes increasing access to online publications at the Office of the Solicitor and the U.S. Geological Survey (\$129,000), as well as technology consolidation and migration at the Office of the Secretary and the Office of Surface Mining (\$187,000).

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	114	202	316

Office of the Special Trustee (OST) program upgrades

The Office of the Special Trustee for American Indians is implementing a number of program upgrades that will result in approximately \$141,000 in administrative savings in FY2009 and FY2010. The OST has increased the number of participants in its debit card program, and will implement the automation of one-time disbursement transactions, which will lead to savings in both transaction costs and processing efforts.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	31	110	141

Web-based technology travel reduction

The Department of the Interior is meeting the increasing demand for communication, coordination, and collaboration with a wide array of web-based technologies that are saving dollars compared to the cost of in-person meetings. Significant reductions in travel expenditures required for meetings, conferences, and training will be realized by the Minerals Management Service, the Bureau of Indian Affairs, the U.S. Geological Survey, and the Office of the Secretary. These bureaus expect to save approximately \$988,000 as a result of these efforts in FY2009 and FY2010

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	395	593	988

Department of Transportation**National Highway Traffic Safety Administration: daily clips**

The NHTSA Media Relations Office converted the Daily Clips from paper to an electronic copy.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	1	1	2

National Highway Traffic Safety Administration: teleconferences

The NHTSA changed a training course on reducing impaired driving from an in-person event to a series of teleconferences.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	14	---	14

National Highway Traffic Safety Administration (NHTSA): webinar

Semi-annual National Child Passenger Safety Board meeting using webinar technology instead of requiring personnel travel.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	1	1	2

Department of Treasury

Energy efficiency

Various bureaus within Treasury will achieve savings of approximately \$0.6 million due to a number of energy efficiency measures, including upgrading a lighting system, shutting off computer systems when not in use, and turning off air conditioning systems during the evenings and weekends. Treasury has also renegotiated its electrical power purchasing agreement at a lower rate.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	553	---	553

Improving operations

Treasury plans to reduce unnecessary technical and custodial contract support for a savings of over \$7 million, as well as increase the use of teleconferencing for a savings of \$50 thousand. Also, through improvements to administrative processes, Treasury will save an additional \$1 million. The combined savings from these operational improvements totals over \$8 million.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	8,125	---	8,125

Information technology

Treasury will consolidate IT contract support and eliminate unnecessary telephone lines for a savings of nearly \$4 million. In addition, Treasury bureaus will save \$1.8 million by upgrading IT systems to improve efficiency, and retiring unused or older equipment. The combined savings from these IT related improvements totals over \$5.8 million.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	5,800	---	5,800

Office space consolidation

Departmental Offices are better utilizing existing office space in a Treasury-owned building in order to achieve savings. Consolidation measures are expected to result in approximately \$651 thousand in savings in FY 2009.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	651	---	651

Paperless operation

The IRS will eliminate unnecessary inserts and mailings to taxpayers. Eliminating the nearly dozen inserts that are included in notices to businesses informing them that they owe additional tax will save approximately \$1 million. An additional \$1.3 million will be saved by eliminating informational inserts when duplicate copies of taxpayer notices are mailed to the representatives of those taxpayers.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	2,300	---	2,300

Recycling

Treasury has implemented an initiative to recycle used material, resulting in savings of approximately \$40 thousand. To achieve this savings, Treasury will shred classified materials into blocks to be used for recycling in lieu of burning.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	40	---	40

Department of Veterans Affairs

Advisory committees management improvement initiatives

In March 2009, VA adopted several procedural and process changes designed to improve the management of its 25 federal advisory committees. Those management improvement initiatives are being implemented at this time; however, the cumulative effect of those initiatives will not be fully realized until Fiscal Year 2010. Total operating costs of VA's advisory committees are expected to be reduced by about 14 percent, yielding annual cost savings of about \$755,000.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	755	755

Environmental Protection Agency

Energy Efficient Lighting Pilot Project

As a first step in converting lighting fixtures from compact fluorescent lighting (CFL) to more energy-efficient light-emitting diodes (LEDs), EPA has begun a pilot project at its offices in the Ronald Reagan Building to measure the true energy savings of the changeover (estimated at 30 percent). While the annual savings of the pilot project are de minimis, in the long run the initiative could lead to substantial savings across EPA facilities and the creation of a sustainability best practice.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	*	TBD	TBD

* Annual savings for the pilot project are <<\$,1000, but long-term savings would be substantial if the practice is adopted across all EPA facilities.

Department of Defense

Air Force: commercial Jet A turbine fuel

The proposal would replace JP-8, the standard jet fuel used by the military, with commercial Jet A fuel plus the military additives.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	51,794	51,794

Air Force: compact fluorescent lights

The Air Force retrofitted and installed over 2800 Compact Fluorescent Lightbulbs (CFLs) at select locations. CFLs provide 75 percent energy savings over regular light bulbs and last ten times longer.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	36	36	72

Air Force: in-house radome repair

The proposed action allows 2-day in-house repair of damaged radomes (protective domes for radar and other telemetry equipment) at Elmendorf Air Force Base. The ability to do these repairs in-house eliminates the need to purchase 14 new radomes per year.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	523	523	1,046

Air Force: web-enabled building control

In Bldg 11439 at Vandenberg Air Force Base, install a web-enabled system to monitor and control building energy systems.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	952	952

Army: automated vendor payments (wide area workflow)

WAWF is a system that automates payments to vendors. The savings results from the fact that it costs the Defense Financial Accounting System (DFAS) less to process electronic transactions than manual transactions. The savings should be seen in a reduction of the Army's annual bill from DFAS.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	6,423	6,703	13,126

Army: rest & recuperation

Increase the number of soldiers per chartered aircraft, for aircraft used to transport soldiers going on R&R Leave.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	18,154	15,000	33,154

Army: soldier student lodging

The Army is eliminating the requirement that Army personnel go through a reservation management process for commercial lodging.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	2,987	2,987

Navy: aircraft carrier mid-life refueling complex overhaul

Savings can be found in the refueling complex overhauls of aircraft carriers by incorporating Post Shakedown Availability or Selective Restrictive Availability into other processes or eliminate this type of maintenance entirely. The savings can approximate one extra deployment over the life of an aircraft carrier.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	---	---

Navy: base check-in and check-out processes

Improve check-in and check-out times at bases. Long cycle times, excessive labor costs, disjointed processes and IT network accounts remaining open post check-out are inefficient and expensive.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	177	177	354

Navy: eliminate inactive internet/intranet accounts

Delete inactive computer accounts, thereby reducing the number of inactive accounts and the costs to manage them.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	5,000	5,000	10,000

Navy: improve submarine maintenance procedures

For maintenance on nuclear (SSN) and nuclear ballistic (SSBN) submarines, the Navy used historical experience to modify certain maintenance procures to reduce costs and focus on the highest priority work.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	5,160	5,160	10,320

Navy: lean six sigma of mine resistant ambush protected vehicle (MRAP) integration and production

DoD implemented a Lean Six Sigma review of the production of Mine Resistant Ambush Protected (MRAP) vehicles, reducing defects while maintaining production. This program has reduced defects by 20 percent.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	---	---

Navy: lean six sigma of ordinance requisition

The Department has conducted a Lean Six Sigma assessment of the acquisition and shipping process, to correct long-standing problems with ordinance shipments to combat units in Iraq. This program has resulted in a reduced requisition time of approximately 50 percent.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	---	---	---

Navy: make corporate software purchases

Where appropriate, change to corporate purchase of enterprise-wide software licenses, instead of purchasing more expensive individual licenses.

Summary (thousands of dollars)	FY 2009 Savings	FY 2010 Savings (if available)	Total Savings (2009/10, plus outyears if available)
Savings	18,200	18,200	36,400