

PROPOSED SAVINGS
(in thousands of dollars)

Agency	Proposal	FY 2009 Savings	FY 2010 (if Available) Savings	Total Savings (2009/10, plus outyears if available)
Department of Agriculture	Animal and Plant Health Inspection Services -- Meetings	36	TBD	36
Department of Agriculture	Animal and Plant Health Inspection Services -- Training	40	TBD	40
Department of Agriculture	Citrus Dollar Pilot Insurance Program (Termination) -- Risk Management Agency	---	1,060	1,060
Department of Agriculture	Cost-Avoidance	131	700	831
Department of Agriculture	Federal Crop Insurance Corporation Board Meeting (Teleconference) -- Risk Management	20	---	20
Department of Agriculture	Forest Service	2,000	2,000	4,000
Department of Agriculture	Risk Management Agency	---	963	963
Department of Agriculture	Rural Development Mission -- Staff Travel	4	---	4
Department of Commerce	Groundwater Diversion Project	64	128	192
Department of Commerce	National Oceanic and Atmospheric Administration	500	1,000	1,500
Department of Commerce	National Telecommunications and Information Administration	16	33	49
Department of Commerce	Operations and Administration	56	163	219
Department of Commerce	Renovations	131	---	131
Department of Commerce	Workers' Compensation Claims	390	---	390
Department of Education	Conferences	65	65	325
Department of Education	Family Educational Rights and Privacy Act Training	70	---	70
Department of Homeland Security	Boat Maintenance and Support	2,000	---	2,000
Department of Homeland Security	Contracts	475	547	1,022
Department of Homeland Security	Detention and Removal Operations -- ICE	93	---	93
Department of Homeland Security	Energy Use	135	50	185
Department of Homeland Security	Equipment and Maintenance	230	433	663
Department of Homeland Security	Federal Emergency Management Agency	3,800	6,500	10,300
Department of Homeland Security	Office Operations	1,254	---	1,254
Department of Homeland Security	Office Operations -- SBU Portal Consolidation	---	---	8,000
Department of Homeland Security	Printing and Mail Services	318	---	318
Department of Homeland Security	Printing and Mail Services -- USCIS	---	100	100
Department of Homeland Security	Publications	7	40	47
Department of Homeland Security	Software -- OCIO	14,583	---	14,583
Department of Homeland Security	Training and Meetings	2,015	---	2,015
Department of Homeland Security	Travel	272	50	322
Department of Housing and Urban Development	Insourcing	167	---	167
Department of Housing and Urban Development	Kiosks	---	1,000	1,000
Department of Housing and Urban Development	Reduce Printing Costs	21	---	21
Department of Housing and Urban Development	Reduce Travel Costs	275	20	295
Department of Housing and Urban Development	Utility Costs	---	525	525
Department of Justice	Computer Power Management	---	35	35
Department of Justice	Contract Restructuring	---	1,400	1,400
Department of Justice	Credit Card Files	---	2,000	2,000
Department of Justice	Earnings and Leave Statements	---	890	890
Department of Justice	Interpreter Services	---	3,000	3,000
Department of Justice	Online Travel Booking	---	4,000	4,000
Department of Justice	Paper and Toner Conservation	143	430	573
Department of Justice	Procurement Consolidation	---	1,350	1,350
Department of Labor	Employment Standards Administration	---	500	1,750
Department of Labor	Staff relocation	---	---	12,539
Department of State / International Programs	Consolidating Web Servers	185	---	185
Department of State / International Programs	Agency for International Development	170	2,000	2,170
Department of the Interior	Energy Cost Savings	512	740	1,251
Department of the Interior	Equipment Divestiture	345	500	845
Department of the Interior	Information Technology Savings	114	202	316
Department of the Interior	Office of the Special Trustee Program Upgrades	31	110	141
Department of the Interior	Web-Based Technology Travel Reduction	395	593	988
Department of Transportation	National Highway Traffic Safety Administration -- Daily Clips	1	1	2
Department of Transportation	National Highway Traffic Safety Administration -- Teleconferences	14	---	14
Department of Transportation	National Highway Traffic Safety Administration -- Webinar	1	1	2
Department of Treasury	Energy Efficiency	553	---	553
Department of Treasury	Improving Operations	8,125	---	8,125
Department of Treasury	Information Technology	5,800	---	5,800
Department of Treasury	Office Space Consolidation	651	---	651
Department of Treasury	Paperless Operation	2,300	---	2,300
Department of Treasury	Recycling	40	---	40
Department of Veterans Affairs	Advisory Committees Management Improvement Initiatives	---	755	755
Environmental Protection Agency	Energy Efficient Lighting Pilot Project	---	TBD	TBD
	Subtotal, Non-Defense	48,548	33,884	104,415
Air Force	Commercial Jet A Turbine Fuel	---	51,794	51,794
Air Force	Compact Fluorescent Lights	36	36	72

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Air Force	In-House Radome Repair	523	523	1,046
Air Force	Web-Enabled Building Control	---	952	952
Army	Automated Vendor Payments (Wide Area Workflow)	6,423	6,703	13,126
Army	Rest & Recuperation - More Soldiers Per Flight	18,154	15,000	33,154
Army	Soldier Student Lodging	---	2,987	2,987
Navy	Aircraft Carrier Mid-Life Refueling Complex Overhaul	---	---	---
Navy	Base Check-in and Check-out Processes	177	177	354
Navy	Eliminate Inactive Internet/Intranet Accounts	5,000	5,000	10,000
Navy	Improve Submarine Maintenance Procedures	5,160	5,160	10,320
Navy	Lean Six Sigma of Mine Resistant Ambush Protected Vehicle (MRAP) Integration and Production	---	---	---
Navy	Lean Six Sigma of Ordinance Requisition	---	---	---
Navy	Make Corporate Software Purchases	18,200	18,200	36,400
<i>Subtotal, Defense</i>		<i>53,673</i>	<i>106,532</i>	<i>160,205</i>

Total Administrative Savings		102,221	140,416	264,620
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