33-1. FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations. All budget authority items are definite appropriations except where otherwise indicated.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of a trust fund or other fund, or an appropriation to liquidate contract authority. Amounts for these and other such items, which do not affect budget authority, are included here in parentheses and identified in the stub column, but are not included in the totals.

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
LEGISLATIVE BRANCH													
Senate													
Federal funds													
General and Special Funds:													
Compensation of Members, Senate:													
Appropriations, mandatory.	801 BA	23	24	24	23	23	23	23	23	23	23	23	23
Outlays.	O	22	24	24	23	23	23	23	23	23	23	23	23
Salaries, Officers and Employees:													
Appropriations, discretionary.	801 BA	172	179	191	183	177	181	185	189	194	199	204	209
Outlays.	O	155	179	191	183	177	181	185	189	194	199	204	209
Office of the Legislative Counsel of the Senate:													
Appropriations, discretionary.	801 BA	6	7	8	8	7	8	8	8	8	8	9	9
Outlays.	O	6	7	8	8	7	8	8	8	8	8	9	9
Inquiries and Investigations:													
Appropriations, discretionary.	801 BA	137	141	165	158	153	156	160	164	168	172	176	180
Outlays.	O	124	141	165	158	153	156	160	164	168	172	176	180
Miscellaneous Items:													
Appropriations, discretionary.	801 BA	21	19	22	21	20	21	21	22	22	23	23	24
Outlays.	O	22	19	22	21	20	21	21	22	22	23	23	24
Senators' Official Personnel and Office Expense Account:													
Appropriations, discretionary.	801 BA	400	422	459	439	426	435	445	455	466	478	490	502
Outlays.	O	377	422	459	439	426	435	445	455	466	478	490	502
Secretary of the Senate:													
Appropriations, discretionary.	801 BA	2	2	34	33	32	32	33	34	35	35	36	37
Outlays.	O	2	2	32	32	31	32	33	33	34	35	36	38
Sergeant at Arms and Doorkeeper of the Senate:													
Appropriations, discretionary.	801 BA	154	154	161	154	149	153	156	160	164	168	172	176
Outlays.	O	155	154	161	154	149	153	156	160	164	168	172	176
Congressional Use of Foreign Currency, Senate:													
Appropriations, mandatory.	801 BA	12	15	9	9	9	9	9	9	9	9	9	9
Outlays.	O	7	8	2	2	2	2	2	2	2	2	2	2
Senate Items:													
Appropriations, discretionary.	801 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays.	O	2	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
Public Enterprise Funds:													
Senate Revolving Funds:													
Spending authority from offsetting collections, mandatory	801 BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays	O	5	6	6	6	6	6	6	6	6	6	6	6
Senate Revolving Funds (gross)	BA	6	6	6	6	6	6	6	6	6	6	6	6
	O	5	6	6	6	6	6	6	6	6	6	6	6
Offsetting collections from interest on univested funds		-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Senate	BA	929	965	1,075	1,030	998	1,020	1,042	1,066	1,091	1,117	1,144	1,171
	O	871	958	1,066	1,022	990	1,013	1,035	1,058	1,083	1,110	1,137	1,165
House of Representatives													
Federal funds													
General and Special Funds:													
Compensation of Members and Related Administrative Expenses:													
Appropriations, mandatory	801 BA	99	102	104	106	108	110	112	114	116	118	120	122
Outlays	O	99	102	104	106	108	110	112	114	116	118	120	122
House Revolving Funds:													
Outlays	801 O	6	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses:													
Appropriations, discretionary	801 BA	1,301	1,369	1,419	1,358	1,316	1,346	1,376	1,408	1,442	1,477	1,513	1,551
Outlays	O	1,233	1,442	1,482	1,359	1,317	1,345	1,376	1,408	1,441	1,476	1,513	1,550
Congressional Use of Foreign Currency, House of Representatives:													
Appropriations, mandatory	801 BA	6	1	1	10	12	14	14	14	14	14	14	14
Outlays	O	11	1	1	10	12	14	14	14	14	14	14	14
Total Federal funds House of Representatives	BA	1,406	1,472	1,524	1,474	1,436	1,470	1,502	1,536	1,572	1,609	1,647	1,687
	O	1,349	1,545	1,587	1,475	1,437	1,469	1,502	1,536	1,571	1,608	1,647	1,686
Joint Items													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
General and Special Funds:													
Joint Economic Committee:													
Appropriations, discretionary.	801 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays.	O	4	5	5	5	4	5	5	5	5	5	5	5
Joint Committee on Taxation:													
Appropriations, discretionary.	801 BA	10	11	12	11	11	11	12	12	12	12	13	13
Outlays.	O	10	11	12	11	11	11	11	11	12	12	12	13
Joint Congressional Committee on Inaugural Ceremonies of 2009:													
Outlays.	801 O	1	---	---	---	---	---	---	---	---	---	---	---
Office of the Attending Physician:													
Appropriations, discretionary.	801 BA	3	4	3	3	3	3	3	3	3	3	3	3
Outlays.	O	5	4	3	3	3	3	3	3	3	3	3	3
Office of Congressional Accessibility Services:													
Appropriations, discretionary.	801 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays.	O	---	2	2	1	---	---	---	---	1	2	2	2
Capitol Guide Service and Special Services Office:													
Appropriations, discretionary.	801 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Joint Items. . . .	BA	19	21	21	20	20	20	21	21	21	21	22	22
	O	22	22	22	20	18	19	19	19	21	22	22	23
Capitol Police													
Federal funds													
General and Special Funds:													
Salaries:													
Appropriations, discretionary.	801 BA	251	265	280	268	260	266	272	278	284	291	299	306
Outlays.	O	248	265	280	268	260	266	272	278	284	291	299	306
General Expenses:													
Appropriations, discretionary.	801 BA	126	63	96	92	89	91	93	95	98	100	102	105
Outlays.	O	58	85	103	105	90	91	92	95	97	99	102	104
Total Federal funds Capitol Police. .	BA	377	328	376	360	349	357	365	373	382	391	401	411
	O	306	350	383	373	350	357	364	373	381	390	401	410
Office of Compliance													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	801 BA	4	4	5	5	5	5	5	5	5	5	5	5
Outlays.	O	4	4	5	5	4	5	5	5	5	5	5	5
Awards and Settlements Funds:													
Appropriations, discretionary.	801 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	1	1	1	---	---	---	---	---	---	---	---	---
Total Federal funds Office of Compliance	BA	5	4	5	5	5	5	5	5	5	5	5	5
	O	5	5	6	5	4	5	5	5	5	5	5	5
Congressional Budget Office													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	801 BA	46	45	47	45	44	45	46	47	48	49	50	51
Outlays.	O	42	46	47	45	44	44	45	47	48	49	50	51
Architect of the Capitol													
Federal funds													
General and Special Funds:													
General Administration:													
Appropriations, discretionary.	801 BA	91	107	119	114	110	113	115	118	121	124	127	130
Outlays.	O	86	101	127	117	113	115	117	119	122	125	128	130
General Administration (gross)	BA	91	107	119	114	110	113	115	118	121	124	127	130
	O	86	101	127	117	113	115	117	119	122	125	128	130
Portion of offsetting collections (cash) credited to expired accounts.	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		1	---	---	---	---	---	---	---	---	---	---	---
Total General Administration (net). .	BA	91	107	119	114	110	113	115	118	121	124	127	130
	O	87	101	127	117	113	115	117	119	122	125	128	130
Capitol Building:													
Appropriations, discretionary.	801 BA	36	33	80	77	74	76	78	79	81	83	85	87

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
Outlays	O	37	37	51	62	76	75	76	78	80	81	83	86
Capitol Grounds:													
Appropriations, discretionary	801 BA	10	11	12	11	11	11	12	12	12	12	13	13
Outlays	O	10	11	11	13	11	11	11	11	13	13	13	13
Senate Office Buildings:													
Appropriations, discretionary	801 BA	69	74	104	100	96	99	101	103	106	108	111	114
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	75	77	101	104	99	99	102	103	106	108	111	113
Senate Office Buildings (gross)	BA	70	74	104	100	96	99	101	103	106	108	111	114
	O	75	77	101	104	99	99	102	103	106	108	111	113
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings (net)	BA	69	74	104	100	96	99	101	103	106	108	111	114
	O	74	77	101	104	99	99	102	103	106	108	111	113
House Office Buildings:													
Appropriations, discretionary	801 BA	66	100	91	87	84	86	88	90	92	95	97	99
Outlays	O	59	83	99	92	86	86	87	90	92	94	96	99
House Historic Buildings Revitalization Trust Fund:													
Appropriations, discretionary	801 BA	---	50	50	48	46	47	48	50	51	52	53	55
Outlays	O	---	3	21	45	49	47	47	47	49	50	52	53
Capitol Power Plant:													
Appropriations, discretionary	801 BA	149	119	121	116	112	115	117	120	123	126	129	132
Spending authority from offsetting collections, discretionary	BA	8	8	8	8	7	8	8	8	8	8	9	9
Outlays	O	120	167	134	134	129	133	129	128	131	133	143	141
Capitol Power Plant (gross)	BA	157	127	129	124	119	123	125	128	131	134	138	141
	O	120	167	134	134	129	133	129	128	131	133	143	141
Portion of offsetting collections (cash) credited to expired accounts	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-7	-8	-8	-8	-7	-8	-8	-8	-8	-8	-9	-9
Total Capitol Power Plant (net)	BA	149	119	121	116	112	115	117	120	123	126	129	132
	O	113	159	126	126	122	125	121	120	123	125	134	132

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
Library Buildings and Grounds:													
Appropriations, discretionary	801 BA	39	46	101	97	94	96	98	100	103	105	108	110
Outlays	O	41	45	53	72	97	96	97	99	101	104	106	108
Capitol Police Buildings and Grounds:													
Appropriations, discretionary	801 BA	19	27	40	38	37	38	39	40	41	42	43	44
Outlays	O	14	27	30	31	38	38	38	39	40	41	42	43
Capitol Visitor Center:													
Appropriations, discretionary	801 BA	49	22	24	23	22	23	23	24	24	25	26	26
Outlays	O	56	29	32	28	23	22	24	24	25	25	25	26
Public Enterprise Funds:													
Capitol Visitor Center Revolving Fund:													
Spending authority from offsetting collections, discretionary	801 BA	3	4	5	5	5	5	5	5	5	5	5	5
Outlays	O	1	3	5	5	4	4	4	4	5	6	6	6
Capitol Visitor Center Revolving Fund (gross)	BA	3	4	5	5	5	5	5	5	5	5	5	5
	O	1	3	5	5	4	4	4	4	5	6	6	6
Offsetting collections from non-Federal sources		-3	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Capitol Visitor Center Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	-1	---	---	-1	-1	-1	-1	---	1	1	1
Intragovernmental Funds:													
Judiciary Office Building Development and Operations Fund:													
Authority to borrow, mandatory	801 BA	13	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory	BA	12	23	23	23	23	23	23	23	23	23	23	23
Outlays	O	28	6	6	6	6	6	6	6	6	6	6	6
Judiciary Office Building Development and Operations Fund (gross)	BA	25	25	25	25	25	25	25	25	25	25	25	25
	O	28	6	6	6	6	6	6	6	6	6	6	6
Offsetting collections from Federal sources		-29	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
Offsetting collections from non-Federal sources		---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Judiciary Office Building Development and Operations Fund (net)	BA	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	O	-1	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total Federal funds Architect of the Capitol	BA	524	587	740	709	684	702	717	734	752	770	790	808
	O	488	552	630	669	692	692	698	708	730	746	770	783
Botanic Garden													
Federal funds													
General and Special Funds:													
Botanic Garden:													
Appropriations, discretionary 801	BA	11	11	14	13	13	13	14	14	14	15	15	15
Outlays	O	10	10	16	14	13	14	14	14	14	15	15	15
Library of Congress													
Federal funds													
General and Special Funds:													
Salaries and Expenses, Library of Congress:													
Appropriations, discretionary 503	BA	411	439	461	441	428	437	447	457	468	480	492	504
Spending authority from offsetting collections, discretionary	BA	10	6	6	6	6	6	6	6	6	6	6	7
Outlays	O	420	341	442	432	418	423	432	442	453	465	476	488
Salaries and Expenses, Library of Congress (gross)	BA	421	445	467	447	434	443	453	463	474	486	498	511
	O	420	341	442	432	418	423	432	442	453	465	476	488
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-7	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7
Offsetting collections from non-Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress (net)	BA	411	439	461	441	428	437	447	457	468	480	492	504
	O	409	335	436	426	412	417	426	436	447	459	470	481

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
Copyright Office: Salaries and Expenses:													
Appropriations, discretionary	376 BA	18	21	22	21	20	21	21	22	22	23	23	24
Spending authority from offsetting collections, discretionary	BA	31	34	34	33	32	32	33	34	35	35	36	37
Outlays	O	46	55	55	54	51	53	53	56	57	58	59	61
Copyright Office: Salaries and Expenses (gross)	BA	49	55	56	54	52	53	54	56	57	58	59	61
	O	46	55	55	54	51	53	53	56	57	58	59	61
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources		-27	-29	-29	-28	-27	-28	-28	-29	-29	-30	-31	-32
Total Copyright Office: Salaries and Expenses (net)	BA	18	21	22	21	20	20	21	22	23	23	23	24
	O	15	21	21	21	19	20	20	22	23	23	23	24
Congressional Research Service: Salaries and Expenses:													
Appropriations, discretionary	801 BA	107	112	120	115	111	114	116	119	122	125	128	131
Outlays	O	107	111	119	116	111	114	116	119	122	125	128	131
Books for the Blind and Physically Handicapped: Salaries and Expenses:													
Appropriations, discretionary	503 BA	69	70	72	69	67	68	70	71	73	75	77	79
Outlays	O	48	79	71	70	68	68	69	70	72	74	76	78
Payments to Copyright Owners:													
Appropriations, mandatory	376 BA	266	282	320	363	413	459	424	378	410	446	490	540
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	278	548	327	267	295	321	354	390	429	340	374	366
Payments to Copyright Owners (gross)	BA	267	282	320	363	413	459	424	378	410	446	490	540
	O	278	548	327	267	295	321	354	390	429	340	374	366
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
Total Payments to Copyright Owners (net)	BA	266	282	320	363	413	459	424	378	410	446	490	540
	O	277	548	327	267	295	321	354	390	429	340	374	366
Public Enterprise Funds:													
Cooperative Acquisitions Program Revolving Fund:													
Spending authority from offsetting collections, discretionary	503 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	3	3	3	3	3	3	3	3	3	3	3	3
Cooperative Acquisitions Program Revolving Fund (gross)	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	3	3	3	3	3	3	3	3	3	3	3	3
Offsetting collections from non-Federal sources		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Cooperative Acquisitions Program Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Duplication Services:													
Spending authority from offsetting collections, discretionary	503 BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	1	---	---	---	---	---	---	---	---	---	---
Duplication Services (gross)	BA	---	1	---	---	---	---	---	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental collections (from non-Federal sources)		---	-1	---	---	---	---	---	---	---	---	---	---
Total Duplication Services (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services:													
Spending authority from offsetting collections, discretionary	503 BA	6	9	8	8	7	8	8	8	8	8	9	9
Outlays	O	6	9	8	8	7	8	8	8	8	8	8	9
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (gross)	BA	6	9	8	8	7	8	8	8	8	8	9	9
	O	6	9	8	8	7	8	8	8	8	8	8	9
Offsetting collections from Federal sources		---	-9	-8	-8	-7	-8	-8	-8	-8	-8	-9	-9

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
LEGISLATIVE BRANCH -- Continued													
Offsetting collections from non-Federal sources		-6	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	-1	---
Intragovernmental Funds:													
Fedlink Program and Federal Research Program:													
Appropriations, discretionary	503 BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	86	106	133	127	123	126	129	132	135	138	142	145
Outlays	O	77	106	133	129	125	125	128	131	134	137	140	144
Fedlink Program and Federal Research Program (gross)	BA	87	106	133	127	123	126	129	132	135	138	142	145
	O	77	106	133	129	125	125	128	131	134	137	140	144
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-80	-106	-133	-127	-123	-126	-129	-132	-135	-138	-142	-145
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program (net)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	-4	---	---	2	2	-1	-1	-1	-1	-1	-2	-1
Trust funds													
Gift and Trust Fund Accounts:													
Appropriations, mandatory	503 BA	20	20	20	21	21	22	23	24	25	27	27	28
Outlays	O	23	16	18	19	19	19	20	21	22	24	24	25
Total Federal funds Library of Congress	BA	872	924	995	1,009	1,039	1,098	1,078	1,047	1,096	1,149	1,210	1,278
	O	852	1,094	974	902	907	939	984	1,036	1,092	1,020	1,068	1,079
Total Trust funds Library of Congress	BA	20	20	20	21	21	22	23	24	25	27	27	28
	O	23	16	18	19	19	19	20	21	22	24	24	25
Government Printing Office													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
LEGISLATIVE BRANCH -- Continued													
Federal funds													
General and Special Funds:													
Congressional Printing and Binding:													
Appropriations, discretionary	801 BA	97	94	97	93	90	92	94	96	99	101	103	106
Outlays	O	81	88	96	94	91	91	94	95	98	101	103	105
Office of Superintendent of Documents: Salaries and Expenses:													
Appropriations, discretionary	808 BA	39	41	44	42	41	42	43	44	45	46	47	48
Outlays	O	32	37	43	42	41	42	43	43	44	45	47	48
Intragovernmental Funds:													
Government Printing Office Revolving Fund:													
Appropriations, discretionary	808 BA	5	13	26	25	24	25	25	26	26	27	28	28
Spending authority from offsetting collections, mandatory	BA	963	969	1,011	1,325	1,372	1,420	1,469	1,521	1,574	1,629	1,684	1,739
Outlays	O	921	993	1,030	1,320	1,392	1,439	1,489	1,541	1,595	1,650	1,707	1,761
Government Printing Office Revolving Fund (gross)	BA	968	982	1,037	1,350	1,396	1,445	1,494	1,547	1,600	1,656	1,712	1,767
	O	921	993	1,030	1,320	1,392	1,439	1,489	1,541	1,595	1,650	1,707	1,761
Change in uncollected customer payments from Federal sources	BA	-81	1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections from Federal sources		-862	-950	-989	-1,308	-1,354	-1,401	-1,450	-1,501	-1,554	-1,608	-1,662	-1,716
Offsetting collections from non-Federal sources		-20	-20	-20	-17	-17	-18	-18	-19	-19	-20	-21	-22
Total Government Printing Office Revolving Fund (net)	BA	5	13	26	23	23	24	24	25	25	26	27	27
	O	39	23	21	-5	21	20	21	21	22	22	24	23
Total Federal funds Government Printing Office	BA	141	148	167	158	154	158	161	165	169	173	177	181
	O	152	148	160	131	153	153	158	159	164	168	174	176
Government Accountability Office													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	801 BA	556	557	601	575	557	570	583	596	611	626	641	657
Spending authority from offsetting collections, discretionary	BA	16	28	33	32	31	31	32	33	34	34	35	36

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
LEGISLATIVE BRANCH -- Continued													
Outlays	O	540	632	649	615	590	601	614	628	644	660	675	692
Salaries and Expenses (gross)	BA	572	585	634	607	588	601	615	629	645	660	676	693
	O	540	632	649	615	590	601	614	628	644	660	675	692
Offsetting collections from Federal sources		-16	-28	-33	-32	-31	-31	-32	-33	-34	-34	-35	-36
Total Salaries and Expenses (net)	BA	556	557	601	575	557	570	583	596	611	626	641	657
	O	524	604	616	583	559	570	582	595	610	626	640	656
United States Tax Court													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 752	BA	48	49	52	50	48	49	50	52	53	54	55	57
Outlays	O	47	48	52	50	49	49	51	52	53	54	55	56
Trust funds													
Tax Court Judges Survivors Annuity Fund:													
Appropriations, mandatory 602	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	1	1	1	1	1	1	1	1	1	1	1
Legislative Branch Boards and Commissions													
Federal funds													
General and Special Funds:													
Medicare Payment Advisory Commission:													
Spending authority from offsetting collections, discretionary 571	BA	11	12	13	12	12	12	13	13	13	14	14	14
Outlays	O	10	12	13	12	12	12	13	13	13	14	14	14
Medicare Payment Advisory Commission (gross)	BA	11	12	13	12	12	12	13	13	13	14	14	14
	O	10	12	13	12	12	12	13	13	13	14	14	14
Offsetting collections from Federal sources		-11	-12	-13	-12	-12	-12	-13	-13	-12	-12	-13	-13
Total Medicare Payment Advisory Commission (net)	BA	---	---	---	---	---	---	---	---	1	2	1	1
	O	-1	---	---	---	---	---	---	---	1	2	1	1
United States-China Economic and Security Review Commission:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
Appropriations, discretionary	808 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	4	4	4	4	4	4	4	4	4	4	4	4
Commission on International Religious Freedom:													
Appropriations, discretionary	801 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	4	4	4	4	4	4	4	4	4	5	5	5
Other Legislative Branch Boards and Commissions:													
(Legislative functions):													
Appropriations, discretionary	801 BA	10	6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	4	11	3	---	---	---	---	---	---	---	---	---
Legislative functions (gross)	BA	11	6	---	---	---	---	---	---	---	---	---	---
	O	4	11	3	---	---	---	---	---	---	---	---	---
Legislative functions (gross)	BA	11	6	---	---	---	---	---	---	---	---	---	---
	O	4	11	3	---	---	---	---	---	---	---	---	---
(Other general government):													
Appropriations, discretionary	808 BA	6	19	5	5	5	5	5	5	5	5	5	5
Outlays	O	5	17	9	5	4	5	5	5	5	5	5	5
Other general government (gross)	BA	6	19	5	5	5	5	5	5	5	5	5	5
	O	5	17	9	5	4	5	5	5	5	5	5	5
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Other general government (net)	BA	5	19	5	5	5	5	5	5	5	5	5	5
	O	4	17	9	5	4	5	5	5	5	5	5	5
Total Other Legislative Branch Boards and Commissions (net)	BA	16	25	5	5	5	5	5	5	5	5	5	5
	O	8	28	12	5	4	5	5	5	5	5	5	5
Payment to Open World Leadership Center Trust Fund:													
Appropriations, discretionary	154 BA	14	12	14	14	15	15	15	15	16	16	16	17
Outlays	O	14	12	14	14	15	15	15	15	16	16	16	17
Trust funds													
John C. Stennis Center for Public Service Training and Development Trust Fund:													
Appropriations, mandatory	801 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	1	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
U.S. Capitol Preservation Commission:													
Appropriations, mandatory	801 BA	---	---	---	---	1	1	1	1	1	1	1	1
Outlays	O	---	---	---	---	1	1	1	1	1	1	1	1
Open World Leadership Center Trust Fund:													
Appropriations, discretionary	154 BA	16	12	14	14	15	15	15	15	16	16	16	17
Appropriations, mandatory	BA	---	1	1	2	2	2	2	2	2	2	2	2
Outlays	O	15	11	14	16	17	17	17	17	18	18	18	18
Total Open World Leadership Center Trust Fund	BA	16	13	15	16	17	17	17	17	18	18	18	19
	O	15	11	14	16	17	17	17	17	18	18	18	18
Total Federal funds Legislative Branch Boards and Commissions	BA	38	45	27	27	28	28	28	28	30	31	30	31
	O	29	48	34	27	27	28	28	28	30	32	31	32
Total Trust funds Legislative Branch Boards and Commissions	BA	18	15	17	18	20	20	20	20	21	21	21	22
	O	16	13	16	18	20	20	20	20	21	21	21	21
Summary													
Federal funds:													
(As shown in detail above)	BA	4,972	5,156	5,644	5,475	5,375	5,535	5,612	5,684	5,844	6,010	6,187	6,374
	O	4,697	5,430	5,593	5,316	5,243	5,352	5,485	5,630	5,802	5,845	6,015	6,137
Deductions for offsetting receipts:													
Intrafund transactions	908 BA/O	-4	-3	-12	-24	-40	-47	-53	-56	-55	-55	-59	-64
Proprietary receipts from the public	809 BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal funds	BA	4,965	5,151	5,630	5,449	5,333	5,486	5,557	5,626	5,787	5,953	6,126	6,308
	O	4,690	5,425	5,579	5,290	5,201	5,303	5,430	5,572	5,745	5,788	5,954	6,071
Trust funds:													
(As shown in detail above)	BA	39	36	38	40	42	43	44	45	47	49	49	51
	O	39	30	35	38	40	40	41	42	44	46	46	47
Deductions for offsetting receipts:													
Proprietary receipts from the public	154 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	503 BA/O	-10	-15	-16	-17	-17	-17	-17	-17	-17	-17	-17	-17
	801 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	908 BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGISLATIVE BRANCH -- Continued													
Total Trust funds	BA	27	17	18	19	21	22	23	24	26	28	28	30
	O	27	11	15	17	19	19	20	21	23	25	25	26
Interfund transactions	154 BA/O	-14	-12	-14	-14	-15	-15	-15	-15	-16	-16	-16	-17
	801 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Legislative Branch	BA	4,977	5,155	5,633	5,453	5,338	5,492	5,564	5,634	5,796	5,964	6,137	6,320
	O	4,702	5,423	5,579	5,292	5,204	5,306	5,434	5,577	5,751	5,796	5,962	6,079

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JUDICIAL BRANCH													
Supreme Court of the United States													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 752	BA	68	72	76	73	70	72	74	75	77	79	81	83
Appropriations, mandatory.	BA	2	2	2	3	3	3	3	3	3	3	3	3
Outlays.	O	66	60	77	76	74	75	76	78	80	81	84	85
Total Salaries and Expenses.	BA	70	74	78	76	73	75	77	78	80	82	84	86
	O	66	60	77	76	74	75	76	78	80	81	84	85
Care of the Building and Grounds:													
Appropriations, discretionary. 752	BA	18	15	15	14	14	14	15	15	15	16	16	16
Outlays.	O	25	24	25	19	14	14	14	14	15	16	16	16
Total Federal funds Supreme Court of the United States.	BA	88	89	93	90	87	89	92	93	95	98	100	102
	O	91	84	102	95	88	89	90	92	95	97	100	101
United States Court of Appeals for the Federal Circuit													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 752	BA	28	31	33	32	31	31	32	33	34	34	35	36
Appropriations, mandatory.	BA	2	2	3	3	3	3	3	3	3	3	3	3
Outlays.	O	28	34	36	35	33	34	35	35	37	37	38	39
Total Salaries and Expenses.	BA	30	33	36	35	34	34	35	36	37	37	38	39
	O	28	34	36	35	33	34	35	35	37	37	38	39
United States Court of International Trade													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 752	BA	18	19	20	19	19	19	19	20	20	21	21	22
Appropriations, mandatory.	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays.	O	19	21	22	21	21	21	21	22	22	23	23	24

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
JUDICIAL BRANCH -- Continued													
Total Salaries and Expenses	BA	20	21	22	21	21	21	21	22	22	23	23	24
	O	19	21	22	21	21	21	21	22	22	23	23	24
Courts of Appeals, District Courts, and other Judicial Services													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 752	BA	4,487	4,686	4,977	4,764	4,616	4,720	4,827	4,938	5,056	5,180	5,308	5,441
Appropriations, mandatory	BA	324	325	333	353	353	353	353	353	353	353	353	353
Spending authority from offsetting collections, discretionary	BA	239	443	437	418	405	414	424	434	444	455	466	478
Outlays	O	5,009	5,490	5,726	5,550	5,385	5,479	5,596	5,717	5,845	5,979	6,118	6,263
Salaries and Expenses (gross)	BA	5,050	5,454	5,747	5,535	5,374	5,487	5,604	5,725	5,853	5,988	6,127	6,272
	O	5,009	5,490	5,726	5,550	5,385	5,479	5,596	5,717	5,845	5,979	6,118	6,263
Change in uncollected customer payments from Federal sources	BA	-230	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	244	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-253	-443	-437	-418	-405	-414	-424	-434	-444	-455	-466	-478
Total Salaries and Expenses (net)	BA	4,811	5,011	5,310	5,117	4,969	5,073	5,180	5,291	5,409	5,533	5,661	5,794
	O	4,756	5,047	5,289	5,132	4,980	5,065	5,172	5,283	5,401	5,524	5,652	5,785
Defender Services:													
Appropriations, discretionary 752	BA	849	978	1,081	1,035	1,003	1,025	1,048	1,073	1,098	1,125	1,153	1,182
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	892	988	1,078	1,036	1,004	1,024	1,048	1,071	1,097	1,124	1,152	1,181
Defender Services (gross)	BA	852	978	1,081	1,035	1,003	1,025	1,048	1,073	1,098	1,125	1,153	1,182
	O	892	988	1,078	1,036	1,004	1,024	1,048	1,071	1,097	1,124	1,152	1,181
Offsetting collections from Federal sources		-3	---	---	---	---	---	---	---	---	---	---	---
Total Defender Services (net)	BA	849	978	1,081	1,035	1,003	1,025	1,048	1,073	1,098	1,125	1,153	1,182
	O	889	988	1,078	1,036	1,004	1,024	1,048	1,071	1,097	1,124	1,152	1,181
Fees of Jurors and Commissioners:													
Appropriations, discretionary 752	BA	62	62	64	61	59	61	62	63	65	67	68	70

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JUDICIAL BRANCH -- Continued													
Outlays	O	62	64	64	61	59	60	62	63	65	66	68	70
Court Security:													
Appropriations, discretionary	752 BA	429	453	495	474	459	469	480	491	503	515	528	541
Outlays	O	411	447	479	482	465	465	476	487	498	511	523	537
Court Security (gross)	BA	429	453	495	474	459	469	480	491	503	515	528	541
	O	411	447	479	482	465	465	476	487	498	511	523	537
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Court Security (net)	BA	429	453	495	474	459	469	480	491	503	515	528	541
	O	410	447	479	482	465	465	476	487	498	511	523	537
Judiciary Filing Fees:													
Appropriations, mandatory	752 BA	289	288	312	347	350	333	344	353	344	346	347	347
Outlays	O	224	288	312	347	350	333	344	353	344	346	347	347
Registry Administration:													
Appropriations, mandatory	752 BA	2	4	2	2	2	2	3	3	3	3	3	3
Outlays	O	6	6	2	2	2	2	3	3	3	3	3	3
Judiciary Information Technology Fund:													
Appropriations, mandatory	752 BA	399	429	519	497	506	517	527	537	548	559	570	570
Spending authority from offsetting collections, mandatory	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	404	431	455	474	478	473	476	479	495	507	512	512
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Judiciary Information Technology Fund	BA	399	429	519	497	506	517	527	537	548	559	570	570
	O	404	431	455	474	478	473	476	479	495	507	512	512
Total Federal funds Courts of Appeals, District Courts, and other Judicial Services	BA	6,841	7,225	7,783	7,533	7,348	7,480	7,644	7,811	7,970	8,148	8,330	8,507
	O	6,751	7,271	7,679	7,534	7,338	7,422	7,581	7,739	7,903	8,081	8,257	8,435

Administrative Office of the United States Courts

Federal funds

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JUDICIAL BRANCH -- Continued													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	752 BA	79	83	87	83	81	83	84	86	88	91	93	95
Spending authority from offsetting collections, discretionary	BA	62	67	69	66	64	65	67	68	70	72	74	75
Outlays	O	144	150	156	149	145	148	151	154	158	162	166	170
Salaries and Expenses (gross)	BA	141	150	156	149	145	148	151	154	158	163	167	170
	O	144	150	156	149	145	148	151	154	158	162	166	170
Change in uncollected customer payments from Federal sources	BA	-27	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-63	-67	-69	-66	-64	-65	-67	-68	-70	-72	-74	-75
Total Salaries and Expenses (net)	BA	79	83	87	83	81	83	84	86	88	91	93	95
	O	81	83	87	83	81	83	84	86	88	90	92	95
Federal Judicial Center													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	752 BA	26	27	29	28	27	28	28	29	29	30	31	32
Spending authority from offsetting collections, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	26	28	29	28	27	28	28	29	30	30	31	32
Salaries and Expenses (gross)	BA	27	28	29	28	27	28	28	29	29	30	31	32
	O	26	28	29	28	27	28	28	29	30	30	31	32
Offsetting collections from Federal sources		-1	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses (net)	BA	26	27	29	28	27	28	28	29	29	30	31	32
	O	25	27	29	28	27	28	28	29	30	30	31	32
Judicial Retirement Funds													
Federal funds													
General and Special Funds:													
Payment to Judiciary Trust Funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JUDICIAL BRANCH -- Continued													
Appropriations, mandatory	752 BA	76	82	90	97	105	115	126	138	151	165	165	165
Outlays	O	76	82	90	97	105	115	126	138	151	165	165	165
Trust funds													
Judicial Officers' Retirement Fund:													
Appropriations, mandatory	602 BA	76	82	90	98	107	116	127	139	152	166	182	182
Outlays	O	35	40	45	50	56	62	64	66	68	70	72	72
Judicial Survivors' Annuities Fund:													
Appropriations, mandatory	602 BA	33	33	36	35	37	39	41	44	47	50	50	50
Outlays	O	23	24	25	29	31	33	35	37	40	43	43	43
United States Court of Federal Claims Judges' Retirement Fund:													
Appropriations, mandatory	602 BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	3	3	3	3	3	3	3	3	3	3	4	4
Total Federal funds Judicial Retirement Funds	BA	76	82	90	97	105	115	126	138	151	165	165	165
	O	76	82	90	97	105	115	126	138	151	165	165	165
Total Trust funds Judicial Retirement Funds	BA	114	119	130	137	148	159	172	187	203	220	236	236
	O	61	67	73	82	90	98	102	106	111	116	119	119
United States Sentencing Commission													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	752 BA	16	17	18	17	17	17	17	18	18	19	19	20
Outlays	O	16	16	18	18	17	18	18	18	19	19	19	20
Summary													
Federal funds:													
(As shown in detail above)	BA	7,176	7,577	8,158	7,904	7,720	7,867	8,047	8,233	8,410	8,611	8,799	8,984
	O	7,087	7,618	8,063	7,911	7,710	7,810	7,983	8,159	8,345	8,542	8,725	8,911
Deductions for offsetting receipts:													
Intrafund transactions	752 BA/O	-310	-335	-418	-426	-425	-424	-432	-441	-450	-459	-468	-478
Proprietary receipts from the public	752 BA/O	-89	-94	-101	-103	-105	-107	-109	-112	-114	-116	-118	-120
	809 BA/O	-28	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JUDICIAL BRANCH -- Continued													
Total Federal funds	BA	6,749	7,144	7,635	7,371	7,186	7,332	7,502	7,676	7,842	8,032	8,209	8,382
	O	6,660	7,185	7,540	7,378	7,176	7,275	7,438	7,602	7,777	7,963	8,135	8,309
Trust funds:													
(As shown in detail above).	BA	114	119	130	137	148	159	172	187	203	220	236	236
	O	61	67	73	82	90	98	102	106	111	116	119	119
Interfund transactions 752	BA/O	-76	-93	-101	-109	-118	-127	-138	-150	-164	-178	-194	-194
Total Judicial Branch.	BA	6,787	7,170	7,664	7,399	7,216	7,364	7,536	7,713	7,881	8,074	8,251	8,424
	O	6,645	7,159	7,512	7,351	7,148	7,246	7,402	7,558	7,724	7,901	8,060	8,234

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE													
Department of Agriculture													
Federal funds													
General and Special Funds:													
Adjustment for Outyear Discretionary Policy:													
(Conservation and land management):													
Appropriations, discretionary. 302	BA	---	---	---	-4	-8	-9	-9	-9	-9	-9	-9	-9
Outlays.	O	---	---	---	-3	-7	-9	-9	-9	-9	-9	-9	-9
Conservation and land management (gross)	BA	---	---	---	-4	-8	-9	-9	-9	-9	-9	-9	-9
	O	---	---	---	-3	-7	-9	-9	-9	-9	-9	-9	-9
Office of the Secretary													
Federal funds													
General and Special Funds:													
Office of the Secretary:													
Appropriations, discretionary. 352	BA	15	19	20	19	19	19	19	20	20	21	21	22
Spending authority from offsetting collections, discretionary	BA	3	1	1	1	1	1	1	1	1	1	1	1
Outlays.	O	18	20	21	20	20	20	20	21	21	22	22	23
Office of the Secretary (gross).	BA	18	20	21	20	20	20	20	21	21	22	22	23
	O	18	20	21	20	20	20	20	21	21	22	22	23
Portion of offsetting collections (cash) credited to expired accounts.	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-7	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of the Secretary (net) . .	BA	15	19	20	19	19	19	19	20	20	21	21	22
	O	11	19	20	19	19	19	19	20	20	21	21	22
Healthy Foods, Healthy Neighborhoods Initiative:													
Appropriations, discretionary. 451	BA	---	---	35	34	32	33	34	35	36	36	37	38
Outlays.	O	---	---	23	34	33	33	34	35	35	36	37	38
Trust funds													
Gifts and Bequests:													
Appropriations, mandatory. 352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays.	O	1	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Total Federal funds Office of the Secretary	BA	15	19	55	53	51	52	53	55	56	57	58	60
	O	11	19	43	53	52	52	53	55	55	57	58	60
Total Trust funds Office of the Secretary	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Executive Operations													
Federal funds													
General and Special Funds:													
Common Computing Environment:													
Spending authority from offsetting collections, discretionary	352 BA	-4	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	5	16	---	---	---	---	---	---	---	---	---	---
Common Computing Environment (gross)	BA	-4	---	---	---	---	---	---	---	---	---	---	---
	O	5	16	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		1	---	---	---	---	---	---	---	---	---	---	---
Total Common Computing Environment (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	6	16	---	---	---	---	---	---	---	---	---	---
Intragovernmental Funds:													
Working Capital Fund:													
Appropriations, discretionary	352 BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	699	709	708	678	657	671	687	702	719	737	755	774
Outlays	O	714	684	708	682	659	670	685	701	717	734	752	772
Working Capital Fund (gross)	BA	701	709	708	678	657	671	687	702	719	737	755	774
	O	714	684	708	682	659	670	685	701	717	734	752	772
Change in uncollected customer payments from Federal sources	BA	-31	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-661	-709	-708	-678	-657	-671	-687	-702	-719	-737	-755	-774
Offsetting collections from non-Federal sources		-7	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total Working Capital Fund (net)	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	46	-25	---	4	2	-1	-2	-1	-2	-3	-3	-2
Total Federal funds Executive Operations	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	52	-9	---	4	2	-1	-2	-1	-2	-3	-3	-2
Office of Chief Economist													
Federal funds													
General and Special Funds:													
Office of the Chief Economist:													
Appropriations, discretionary 352	BA	9	13	13	12	12	12	13	13	13	14	14	14
Appropriations, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	14	16	16	15	15	15	16	16	16	17	17	17
Office of the Chief Economist (gross)	BA	12	16	16	15	15	15	16	16	16	17	17	17
	O	14	16	16	15	15	15	16	16	16	17	17	17
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of the Chief Economist (net)	BA	10	14	14	13	13	13	14	14	14	15	15	15
	O	12	14	14	13	13	13	14	14	14	15	15	15
National Appeals Division													
Federal funds													
General and Special Funds:													
National Appeals Division:													
Appropriations, discretionary 352	BA	15	15	15	14	14	14	15	15	15	16	16	16
Outlays	O	14	14	15	14	14	14	15	15	15	15	16	16
Departmental Management													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
General and Special Funds:													
Departmental Administration:													
(Farm income stabilization):													
Appropriations, mandatory. 351	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	7	---	---	---	---	---	---	---	---	---	---	---
Farm income stabilization (gross) . .	BA	15	---	---	---	---	---	---	---	---	---	---	---
	O	7	---	---	---	---	---	---	---	---	---	---	---
Farm income stabilization (gross) . .	BA	15	---	---	---	---	---	---	---	---	---	---	---
	O	7	---	---	---	---	---	---	---	---	---	---	---
(Agricultural research and services):													
Appropriations, discretionary. 352	BA	82	148	151	145	140	143	146	150	154	157	161	165
Appropriations, mandatory.	BA	2	22	22	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	123	97	86	82	80	82	83	85	87	90	92	94
Outlays.	O	197	266	259	229	223	228	232	237	243	250	255	261
Agricultural research and services (gross)	BA	207	267	259	229	222	227	231	237	243	249	255	261
	O	197	266	259	229	223	228	232	237	243	250	255	261
Change in uncollected customer payments from Federal sources .	BA	-58	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	60	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-125	-97	-86	-82	-80	-82	-83	-85	-87	-90	-92	-94
Total Agricultural research and services (net).	BA	84	170	173	147	142	145	148	152	156	159	163	167
	O	72	169	173	147	143	146	149	152	156	160	163	167
Total Departmental Administration (net)	BA	99	170	173	147	142	145	148	152	156	159	163	167
	O	79	169	173	147	143	146	149	152	156	160	163	167
Hazardous Materials Management:													
Appropriations, discretionary. 304	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays.	O	8	9	10	5	4	4	4	4	5	6	6	6
Agriculture Buildings and Facilities and Rental Payments:													
Appropriations, discretionary. 352	BA	268	293	278	265	258	263	270	276	282	290	297	303

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Spending authority from offsetting collections, discretionary	BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	240	317	284	269	261	266	272	279	285	291	300	306
Agriculture Buildings and Facilities and Rental Payments (gross)	BA	272	296	281	268	261	266	273	279	285	293	300	306
	O	240	317	284	269	261	266	272	279	285	291	300	306
Offsetting collections from Federal sources		-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Agriculture Buildings and Facilities and Rental Payments (net)	BA	268	293	278	265	258	263	270	276	282	290	297	303
	O	236	314	281	266	258	263	269	276	282	288	297	303
Total Federal funds Departmental Management	BA	372	468	456	417	405	413	423	433	443	454	465	475
	O	323	493	464	418	405	413	422	432	443	454	466	476
Office of Communications													
Federal funds													
General and Special Funds:													
Office of Communications:													
Appropriations, discretionary 352	BA	10	10	10	10	9	9	10	10	10	10	11	11
Outlays	O	9	10	10	10	10	10	10	10	10	11	11	11
Office of the Inspector General													
Federal funds													
General and Special Funds:													
Office of the Inspector General:													
Appropriations, discretionary 352	BA	108	89	90	86	83	85	87	89	91	94	96	98
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	88	99	100	93	91	89	91	93	95	97	100	102
Office of the Inspector General (gross)	BA	112	93	94	90	87	89	91	93	95	98	100	102
	O	88	99	100	93	91	89	91	93	95	97	100	102
Offsetting collections from Federal sources		-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Total Office of the Inspector General (net)	BA	108	89	90	86	83	85	87	89	91	94	96	98
	O	84	95	96	89	87	85	87	89	91	93	96	98
Office of the General Counsel													
Federal funds													
General and Special Funds:													
Office of the General Counsel:													
Appropriations, discretionary 352	BA	42	44	46	44	43	44	45	46	47	48	49	50
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	44	48	50	48	46	47	48	49	50	51	53	55
Office of the General Counsel (gross)	BA	46	48	50	48	47	48	49	50	51	52	53	54
	O	44	48	50	48	46	47	48	49	50	51	53	55
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Office of the General Counsel (net)	BA	42	44	46	44	43	44	45	46	47	48	49	50
	O	40	44	46	44	42	43	44	45	46	47	49	51
Economic Research Service													
Federal funds													
General and Special Funds:													
Economic Research Service:													
Appropriations, discretionary 352	BA	80	82	87	83	81	83	84	86	88	91	93	95
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	79	81	87	83	81	83	84	86	88	91	93	95
Economic Research Service (gross)	BA	81	83	88	84	82	84	85	87	89	92	94	96
	O	79	81	87	83	81	83	84	86	88	91	93	95
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Offsetting collections from Federal sources		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Economic Research Service (net)	BA	80	82	87	83	81	83	84	86	88	91	93	95
	O	79	80	86	82	80	82	83	85	87	90	92	94
National Agricultural Statistics Service													
Federal funds													
General and Special Funds:													
National Agricultural Statistics Service:													
Appropriations, discretionary	352 BA	152	162	165	158	153	156	160	164	168	172	176	180
Spending authority from offsetting collections, discretionary	BA	24	21	22	21	20	21	21	22	22	23	23	24
Outlays	O	169	183	187	180	173	177	180	186	189	194	199	204
National Agricultural Statistics Service (gross)	BA	176	183	187	179	173	177	181	186	190	195	199	204
	O	169	183	187	180	173	177	180	186	189	194	199	204
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-21	-18	-18	-17	-17	-17	-17	-18	-18	-19	-19	-20
Offsetting collections from non-Federal sources		-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total National Agricultural Statistics Service (net)	BA	152	162	165	158	152	156	160	164	168	172	176	180
	O	145	162	165	159	152	156	159	164	167	171	176	180
Agricultural Research Service													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	352 BA	1,143	1,180	1,200	1,148	1,113	1,138	1,164	1,191	1,220	1,249	1,279	1,312
Spending authority from offsetting collections, discretionary	BA	103	102	102	98	95	97	99	101	104	106	109	112
Outlays	O	1,239	1,293	1,336	1,308	1,218	1,229	1,257	1,285	1,315	1,347	1,381	1,415

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Salaries and Expenses (gross)	BA	1,246	1,282	1,302	1,246	1,208	1,235	1,263	1,292	1,324	1,355	1,388	1,424
	O	1,239	1,293	1,336	1,308	1,218	1,229	1,257	1,285	1,315	1,347	1,381	1,415
Change in uncollected customer payments from Federal sources	BA	-61	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	63	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-86	-83	-83	-79	-77	-79	-80	-82	-84	-86	-89	-91
Offsetting collections from non-Federal sources		-19	-19	-19	-18	-18	-18	-18	-19	-19	-20	-20	-21
Total Salaries and Expenses (net)	BA	1,143	1,180	1,200	1,149	1,113	1,138	1,165	1,191	1,221	1,249	1,279	1,312
	O	1,134	1,191	1,234	1,211	1,123	1,132	1,159	1,184	1,212	1,241	1,272	1,303
Buildings and Facilities:													
Appropriations, discretionary	352 BA	223	71	-76	---	---	---	---	---	---	---	---	---
Outlays	O	43	59	-7	90	76	57	26	34	---	---	---	---
Trust funds													
Miscellaneous Contributed Funds:													
Appropriations, mandatory	352 BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays	O	22	22	24	24	24	24	24	24	24	24	24	24
Total Federal funds Agricultural Research Service	BA	1,366	1,251	1,124	1,149	1,113	1,138	1,165	1,191	1,221	1,249	1,279	1,312
	O	1,178	1,250	1,227	1,301	1,199	1,189	1,185	1,218	1,212	1,241	1,272	1,303
Total Trust funds Agricultural Research Service	BA	24	24	24	24	24	24	24	24	24	24	24	24
	O	22	22	24	24	24	24	24	24	24	24	24	24
National Institute of Food and Agriculture													
Federal funds													
General and Special Funds:													
Integrated Activities:													
Appropriations, discretionary	352 BA	57	60	25	24	23	23	25	25	25	26	27	27
Appropriations, mandatory	BA	68	70	70	70	50	50	50	50	50	50	50	50
Outlays	O	63	98	84	113	119	99	83	94	94	89	87	87
Total Integrated Activities	BA	125	130	95	94	73	73	75	75	75	76	77	77
	O	63	98	84	113	119	99	83	94	94	89	87	87

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Biomass Research and Development:													
Appropriations, mandatory	271 BA	20	28	30	40	---	---	---	---	---	---	---	---
Outlays	O	14	20	27	29	32	22	10	---	---	---	---	---
Research and Education Activities:													
Appropriations, discretionary	352 BA	695	796	843	807	782	800	818	836	856	877	899	922
Spending authority from offsetting collections, discretionary	BA	10	10	10	10	9	9	10	10	10	10	11	11
Outlays	O	652	768	938	942	943	874	815	831	849	870	892	915
Research and Education Activities (gross)	BA	705	806	853	817	791	809	828	846	866	887	910	933
	O	652	768	938	942	943	874	815	831	849	870	892	915
Change in uncollected customer payments from Federal sources	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-14	-10	-10	-10	-9	-9	-10	-10	-10	-10	-11	-11
Total Research and Education Activities (net)	BA	695	796	843	807	782	800	818	836	856	877	899	922
	O	638	758	928	932	934	865	805	821	839	860	881	904
Extension Activities:													
Appropriations, discretionary	352 BA	474	495	479	459	445	454	465	476	487	498	511	524
Appropriations, mandatory	BA	24	25	25	24	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	36	16	16	15	15	15	16	16	16	17	17	17
Outlays	O	482	623	601	587	496	483	485	494	506	518	530	543
Extension Activities (gross)	BA	534	536	520	498	465	474	486	497	508	520	533	546
	O	482	623	601	587	496	483	485	494	506	518	530	543
Change in uncollected customer payments from Federal sources	BA	-33	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-15	-16	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17
Total Extension Activities (net)	BA	498	520	504	483	450	459	470	481	492	503	516	529
	O	467	607	585	572	481	468	469	478	490	501	513	526

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total Federal funds National Institute of Food and Agriculture	BA	1,338	1,474	1,472	1,424	1,305	1,332	1,363	1,392	1,423	1,456	1,492	1,528
	O	1,182	1,483	1,624	1,646	1,566	1,454	1,367	1,393	1,423	1,450	1,481	1,517
Animal and Plant Health Inspection Service													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 352	BA	906	936	871	834	808	826	845	864	885	907	929	952
Appropriations, mandatory	BA	164	236	245	249	248	252	256	260	264	268	273	278
Spending authority from offsetting collections, discretionary	BA	112	108	109	104	101	103	106	108	111	113	116	119
Outlays	O	1,268	1,414	1,376	1,318	1,223	1,179	1,204	1,230	1,258	1,286	1,316	1,347
Salaries and Expenses (gross)	BA	1,182	1,280	1,225	1,187	1,157	1,181	1,207	1,232	1,260	1,288	1,318	1,349
	O	1,268	1,414	1,376	1,318	1,223	1,179	1,204	1,230	1,258	1,286	1,316	1,347
Change in uncollected customer payments from Federal sources	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-25	-31	-31	-30	-29	-29	-30	-31	-31	-32	-33	-34
Offsetting collections from non-Federal sources		-80	-77	-78	-75	-72	-74	-76	-77	-79	-81	-83	-85
Total Salaries and Expenses (net)	BA	1,070	1,172	1,116	1,082	1,056	1,078	1,101	1,124	1,150	1,175	1,202	1,230
	O	1,163	1,306	1,267	1,213	1,122	1,076	1,098	1,122	1,148	1,173	1,200	1,228
Buildings and Facilities:													
Appropriations, discretionary 352	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	3	5	5	5	5	5	5	5	5	5	5	5
Trust funds													
Miscellaneous Trust Funds:													
Appropriations, mandatory 352	BA	17	14	14	14	14	14	14	14	14	14	14	14
Outlays	O	17	17	15	15	15	15	15	15	15	15	15	15
Total Federal funds Animal and Plant Health Inspection Service	BA	1,075	1,177	1,121	1,087	1,061	1,083	1,106	1,129	1,155	1,180	1,207	1,235
	O	1,166	1,311	1,272	1,218	1,127	1,081	1,103	1,127	1,153	1,178	1,205	1,233
Total Trust funds Animal and Plant Health Inspection Service	BA	17	14	14	14	14	14	14	14	14	14	14	14

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
	O	17	17	15	15	15	15	15	15	15	15	15	15
Food Safety and Inspection Service													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 554	BA	972	1,019	1,037	993	961	983	1,005	1,029	1,053	1,079	1,105	1,134
Spending authority from offsetting collections, discretionary	BA	135	121	121	116	112	115	117	120	123	126	129	132
Outlays.	O	1,102	1,116	1,154	1,119	1,080	1,095	1,118	1,145	1,171	1,199	1,229	1,259
Salaries and Expenses (gross)	BA	1,107	1,140	1,158	1,109	1,073	1,098	1,122	1,149	1,176	1,205	1,234	1,266
	O	1,102	1,116	1,154	1,119	1,080	1,095	1,118	1,145	1,171	1,199	1,229	1,259
Change in uncollected customer payments from Federal sources .	BA	10	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.		-144	-120	-120	-115	-111	-114	-116	-119	-122	-125	-128	-131
Total Salaries and Expenses (net) . .	BA	972	1,019	1,037	993	961	983	1,005	1,029	1,053	1,079	1,105	1,134
	O	956	995	1,033	1,003	968	980	1,001	1,025	1,048	1,073	1,100	1,127
Trust funds													
Expenses and Refunds, Inspection and Grading of Farm Products:													
Appropriations, mandatory. 352	BA	11	9	9	9	9	9	10	10	10	10	10	11
Spending authority from offsetting collections, mandatory.	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	9	9	9	9	9	9	10	10	10	10	10	11
Expenses and Refunds, Inspection and Grading of Farm Products (gross).	BA	13	9	9	9	9	9	10	10	10	10	10	11
	O	9	9	9	9	9	9	10	10	10	10	10	11
Offsetting collections from Federal sources.		-2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Total Expenses and Refunds, Inspection and Grading of Farm Products (net)	BA	11	9	9	9	9	9	10	10	10	10	10	11
	O	7	9	9	9	9	9	10	10	10	10	10	11
Grain Inspection, Packers and Stockyards Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 352	BA	40	42	44	42	41	42	43	44	45	46	47	48
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	41	43	44	44	42	43	43	44	46	47	48	49
Salaries and Expenses (gross)	BA	41	43	45	43	42	43	44	45	46	47	48	49
	O	41	43	44	44	42	43	43	44	46	47	48	49
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)	BA	40	42	44	42	41	42	43	44	45	46	47	48
	O	40	42	43	43	41	42	42	43	45	46	47	48
Public Enterprise Funds:													
Limitation on Inspection and Weighing Services Expenses:													
Spending authority from offsetting collections, mandatory 352	BA	40	42	45	45	45	45	45	45	45	45	45	45
Outlays	O	42	40	45	45	45	45	45	45	45	45	45	45
Limitation on Inspection and Weighing Services Expenses (gross)	BA	40	42	45	45	45	45	45	45	45	45	45	45
	O	42	40	45	45	45	45	45	45	45	45	45	45
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-41	-42	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Total Limitation on Inspection and Weighing Services Expenses (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	-2	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total Federal funds Grain Inspection, Packers and Stockyards Administration	BA	40	42	44	42	41	42	43	44	45	46	47	48
	O	41	40	43	43	41	42	42	43	45	46	47	48
Agricultural Marketing Service													
Federal funds													
General and Special Funds:													
Marketing Services:													
Appropriations, discretionary 352	BA	87	91	97	93	90	92	94	96	99	101	103	106
Appropriations, mandatory	BA	5	5	10	10	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	37	68	65	62	60	62	63	64	66	68	69	71
Outlays	O	124	173	170	166	164	163	162	166	170	176	179	184
Limitation on program level (obligations)	L	(63)	(65)	(61)	(58)	(57)	(58)	(59)	(61)	(62)	(63)	(65)	(67)
Marketing Services (gross)	BA	129	164	172	165	150	154	157	160	165	169	172	177
	O	124	173	170	166	164	163	162	166	170	176	179	184
Offsetting collections from Federal sources		-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from interest on Federal securities		---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-36	-65	-61	-58	-57	-58	-59	-61	-62	-63	-65	-67
Total Marketing Services (net)	BA	92	96	107	103	89	92	94	95	99	102	103	106
	O	87	105	105	104	103	101	99	101	104	109	110	113
Payments to States and Possessions:													
Appropriations, discretionary 352	BA	2	2	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory	BA	49	55	55	55	---	---	---	---	---	---	---	---
Outlays	O	14	21	40	54	57	41	24	7	3	3	3	3
Total Payments to States and Possessions	BA	51	57	58	58	3	3	3	3	3	3	3	3
	O	14	21	40	54	57	41	24	7	3	3	3	3
Perishable Agricultural Commodities Act Fund:													
Appropriations, mandatory 352	BA	7	7	7	12	12	12	12	12	12	12	12	12
Outlays	O	10	11	10	12	12	12	12	12	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32):													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, discretionary	605 BA	---	---	-50	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1,012	1,098	1,065	1,084	1,101	1,119	1,137	1,156	1,175	1,175	1,175	1,175
Spending authority from offsetting collections, mandatory	BA	21	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	969	1,099	1,016	1,085	1,102	1,120	1,138	1,157	1,176	1,176	1,176	1,176
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)	BA	1,033	1,099	1,016	1,085	1,102	1,120	1,138	1,157	1,176	1,176	1,176	1,176
	O	969	1,099	1,016	1,085	1,102	1,120	1,138	1,157	1,176	1,176	1,176	1,176
Offsetting collections from Federal sources		-21	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Funds for Strengthening Markets, Income, and Supply (section 32) (net)	BA	1,012	1,098	1,015	1,084	1,101	1,119	1,137	1,156	1,175	1,175	1,175	1,175
	O	948	1,098	1,015	1,084	1,101	1,119	1,137	1,156	1,175	1,175	1,175	1,175
Trust funds													
Expenses and Refunds, Inspection and Grading of Farm Products:													
Appropriations, mandatory	352 BA	154	144	152	144	142	142	142	140	140	140	140	140
Outlays	O	148	144	152	144	142	142	142	140	140	140	140	140
Trust Revolving Funds:													
Milk Market Orders Assessment Fund:													
Spending authority from offsetting collections, mandatory	351 BA	54	56	60	60	60	60	60	60	60	60	60	60
Outlays	O	54	56	60	60	60	60	60	60	60	60	60	60
Milk Market Orders Assessment Fund (gross)	BA	54	56	60	60	60	60	60	60	60	60	60	60
	O	54	56	60	60	60	60	60	60	60	60	60	60
Offsetting collections from non-Federal sources		-54	-56	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Total Milk Market Orders Assessment Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Agricultural Marketing Service	BA	1,162	1,258	1,187	1,257	1,205	1,226	1,246	1,266	1,289	1,292	1,293	1,296
	O	1,059	1,235	1,170	1,254	1,273	1,273	1,272	1,276	1,294	1,299	1,300	1,303
Total Trust funds Agricultural Marketing Service	BA	154	144	152	144	142	142	142	140	140	140	140	140
	O	148	144	152	144	142	142	142	140	140	140	140	140

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Risk Management Agency													
Federal funds													
General and Special Funds:													
Administrative and Operating Expenses:													
Appropriations, discretionary	351 BA	77	80	83	79	77	79	80	82	84	86	89	91
Outlays	O	73	79	82	81	78	78	80	82	83	86	88	91
Public Enterprise Funds:													
Federal Crop Insurance Corporation Fund:													
Appropriations, mandatory	351 BA	6,767	6,455	7,613	1,697	7,778	7,719	7,855	7,924	7,990	8,105	8,146	8,211
Spending authority from offsetting collections, mandatory	BA	4,211	3,577	3,608	6,498	3,596	3,680	3,749	3,801	3,855	3,902	3,947	3,922
Outlays	O	12,100	10,531	11,163	8,491	11,070	11,402	11,597	11,722	11,842	12,002	12,091	12,129
Federal Crop Insurance Corporation Fund (gross)	BA	10,978	10,032	11,221	8,195	11,374	11,399	11,604	11,725	11,845	12,007	12,093	12,133
	O	12,100	10,531	11,163	8,491	11,070	11,402	11,597	11,722	11,842	12,002	12,091	12,129
Offsetting collections from non-Federal sources		-4,211	-3,577	-3,608	-6,498	-3,596	-3,680	-3,749	-3,801	-3,855	-3,902	-3,947	-3,922
Total Federal Crop Insurance Corporation Fund (net)	BA	6,767	6,455	7,613	1,697	7,778	7,719	7,855	7,924	7,990	8,105	8,146	8,211
	O	7,889	6,954	7,555	1,993	7,474	7,722	7,848	7,921	7,987	8,100	8,144	8,207
Total Federal funds Risk Management Agency	BA	6,844	6,535	7,696	1,776	7,855	7,798	7,935	8,006	8,074	8,191	8,235	8,302
	O	7,962	7,033	7,637	2,074	7,552	7,800	7,928	8,003	8,070	8,186	8,232	8,298
Farm Service Agency													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	351 BA	1,220	1,254	1,365	1,307	1,266	1,295	1,324	1,354	1,387	1,421	1,456	1,492
Spending authority from offsetting collections, discretionary	BA	450	416	413	395	383	392	401	410	420	430	440	452
Outlays	O	1,598	1,805	1,778	1,707	1,653	1,683	1,722	1,761	1,803	1,848	1,892	1,941
Salaries and Expenses (gross)	BA	1,670	1,670	1,778	1,702	1,649	1,687	1,725	1,764	1,807	1,851	1,896	1,944
	O	1,598	1,805	1,778	1,707	1,653	1,683	1,722	1,761	1,803	1,848	1,892	1,941
Change in uncollected customer payments from Federal sources	BA	-6	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-449	-416	-413	-395	-383	-392	-401	-410	-420	-430	-440	-452
Offsetting collections from non-Federal sources		-12	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses (net)	BA	1,220	1,254	1,365	1,307	1,266	1,295	1,324	1,354	1,387	1,421	1,456	1,492
	O	1,137	1,389	1,365	1,312	1,270	1,291	1,321	1,351	1,383	1,418	1,452	1,489
State Mediation Grants:													
Appropriations, discretionary	351 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	4	5	5	4	3	4	4	4	4	4	4	5
USDA Supplemental Assistance:													
Appropriations, discretionary	351 BA	---	296	---	---	---	---	---	---	---	---	---	---
Outlays	O	116	297	---	---	---	---	---	---	---	---	---	---
Aquaculture Assistance, Recovery Act:													
Appropriations, mandatory	351 BA	50	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	48	2	---	---	---	---	---	---	---	---	---	---
Reforestation Pilot Program:													
Appropriations, discretionary	302 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	1	1	---	---	---	---	---	---	---	---	---	---
Emergency Conservation Program:													
Outlays	453 O	71	95	85	69	---	---	---	---	---	---	---	---
Grassroots Source Water Protection Program:													
Appropriations, discretionary	302 BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays	O	5	5	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Program Account:													
Appropriations, discretionary	351 BA	557	463	478	457	443	454	463	474	485	497	510	523
Appropriations, mandatory	BA	236	854	---	---	---	---	---	---	---	---	---	---
Outlays	O	767	1,347	478	459	443	454	463	474	485	498	510	523
Total Agricultural Credit Insurance Fund Program Account	BA	793	1,317	478	457	443	454	463	474	485	497	510	523
	O	767	1,347	478	459	443	454	463	474	485	498	510	523
Commodity Credit Corporation Export Loans Program Account:													
Appropriations, discretionary	351 BA	5	7	7	7	6	7	7	7	7	7	7	8

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, mandatory	BA	61	68	18	22	22	22	22	22	22	22	22	22
Outlays	O	80	83	23	27	28	29	29	29	29	29	29	30
Total Commodity Credit Corporation Export Loans Program Account	BA	66	75	25	29	28	29	29	29	29	29	29	30
	O	80	83	23	27	28	29	29	29	29	29	29	30
Farm Storage Facility Loans Program Account:													
Appropriations, mandatory	351 BA	15	5	---	---	---	---	---	---	---	---	---	---
Outlays	O	7	10	4	---	---	---	---	---	---	---	---	---
Emergency Boll Weevil Loan Program Account:													
Appropriations, mandatory	351 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	1	1	---	---	---	---	---	---	---	---	---	---
Agricultural Disaster Relief Fund:													
Appropriations, mandatory	351 BA	703	756	891	---	---	---	---	---	---	---	---	---
Authority to borrow, mandatory	BA	---	---	---	1,282	1,057	---	---	---	---	---	---	---
Outlays	O	3	1,735	1,421	1,303	1,057	---	---	---	---	---	---	---
Total Agricultural Disaster Relief Fund	BA	703	756	891	1,282	1,057	---	---	---	---	---	---	---
	O	3	1,735	1,421	1,303	1,057	---	---	---	---	---	---	---
Public Enterprise Funds:													
Agricultural Credit Insurance Fund Liquidating Account:													
Spending authority from offsetting collections, mandatory	351 BA	23	8	8	8	8	8	6	6	4	4	4	4
Outlays	O	3	6	8	8	8	8	6	6	4	4	4	6
Agricultural Credit Insurance Fund Liquidating Account (gross)	BA	23	8	8	8	8	8	6	6	4	4	4	4
	O	3	6	8	8	8	8	6	6	4	4	4	6
Offsetting collections from non-Federal sources		-267	-227	-193	-164	-139	-118	-101	-86	-73	-62	-53	-45
Total Agricultural Credit Insurance Fund Liquidating Account (net)	BA	-244	-219	-185	-156	-131	-110	-95	-80	-69	-58	-49	-41
	O	-264	-221	-185	-156	-131	-110	-95	-80	-69	-58	-49	-39
Commodity Credit Corporation Fund: (Conservation and land management):													
Authority to borrow, mandatory	302 BA	1,944	2,009	1,989	2,018	2,102	2,223	2,301	2,438	2,482	2,488	2,438	2,436
Outlays	O	1,926	2,009	1,989	2,018	2,102	2,223	2,301	2,438	2,482	2,488	2,438	2,436

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Conservation and land management (gross)	BA	1,944	2,009	1,989	2,018	2,102	2,223	2,301	2,438	2,482	2,488	2,438	2,436
	O	1,926	2,009	1,989	2,018	2,102	2,223	2,301	2,438	2,482	2,488	2,438	2,436
Conservation and land management (gross)	BA	1,944	2,009	1,989	2,018	2,102	2,223	2,301	2,438	2,482	2,488	2,438	2,436
	O	1,926	2,009	1,989	2,018	2,102	2,223	2,301	2,438	2,482	2,488	2,438	2,436
(Farm income stabilization):													
Appropriations, discretionary 351	BA	---	60	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	---	-11 B	-210 B	-241 B	-281 B	-285 B	-298 B	-302 B	-317 B	-337 B	-349 B
Authority to borrow, mandatory	BA	22,396	8,770	8,508	5,992	6,970	6,718	6,606	6,519	6,454	6,416	6,370	6,355
Spending authority from offsetting collections, mandatory	BA	89	13,583	12,181	12,227	12,268	12,365	11,452	11,530	11,571	11,629	11,686	11,718
Outlays	O	20,727	22,451	20,659	18,342	19,350	19,201	18,179	18,168	18,144	18,164	18,175	18,193
		---	---	-11 B	-210 B	-241 B	-281 B	-285 B	-298 B	-302 B	-317 B	-337 B	-349 B
Farm income stabilization (gross)	BA	22,485	22,413	20,678	18,009	18,997	18,802	17,773	17,751	17,723	17,728	17,719	17,724
	O	20,727	22,451	20,648	18,132	19,109	18,920	17,894	17,870	17,842	17,847	17,838	17,844
Change in uncollected customer payments from Federal sources	BA	25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4,404	-3,663	-3,682	-3,682	-3,682	-3,682	-2,722	-2,722	-2,722	-2,722	-2,722	-2,722
Offsetting collections from non-Federal sources		-8,020	-9,920	-8,499	-8,545	-8,586	-8,683	-8,730	-8,808	-8,849	-8,907	-8,964	-8,996
Total Farm income stabilization (net)	BA	10,086	8,830	8,497	5,782	6,729	6,437	6,321	6,221	6,152	6,099	6,033	6,006
	O	8,303	8,868	8,467	5,905	6,841	6,555	6,442	6,340	6,271	6,218	6,152	6,126
Total Commodity Credit Corporation Fund (net)	BA	12,030	10,839	10,486	7,800	8,831	8,660	8,622	8,659	8,634	8,587	8,471	8,442
	O	10,229	10,877	10,456	7,923	8,943	8,778	8,743	8,778	8,753	8,706	8,590	8,562
Commodity Credit Corporation Guaranteed Loans Liquidating Account:													
Spending authority from offsetting collections, mandatory 351	BA	---	7	9	7	7	7	7	8	4	1	1	1
Outlays	O	---	3	1	1	1	1	1	1	1	1	1	1
Commodity Credit Corporation Guaranteed Loans Liquidating Account (gross)	BA	---	7	9	7	7	7	7	8	4	1	1	1
	O	---	3	1	1	1	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources		-4	-7	-9	-7	-7	-7	-7	-8	-4	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total Commodity Credit Corporation Guaranteed Loans Liquidating Account (net)	BA	-4	---	---	---	---	---	---	---	---	---	---	---
	O	-4	-4	-8	-6	-6	-6	-6	-7	-3	---	---	---
Trust funds													
Tobacco Trust Fund:													
Appropriations, mandatory 351	BA	950	960	960	960	960	960	---	---	---	---	---	---
Outlays	O	1,130	960	960	960	960	960	---	---	---	---	---	---
Total Federal funds Farm Service Agency	BA	14,640	14,334	13,064	10,723	11,498	10,332	10,347	10,440	10,470	10,480	10,421	10,450
	O	12,203	15,624	13,644	10,935	11,607	10,440	10,459	10,549	10,582	10,597	10,536	10,570
Total Trust funds Farm Service Agency	BA	950	960	960	960	960	960	---	---	---	---	---	---
	O	1,130	960	960	960	960	960	---	---	---	---	---	---
Natural Resources Conservation Service													
Federal funds													
General and Special Funds:													
Conservation Operations:													
Appropriations, discretionary 302	BA	853	888	924	885	857	876	896	917	939	962	985	1,010
Spending authority from offsetting collections, discretionary	BA	28	44	44	42	41	42	43	44	45	46	47	48
Outlays	O	881	944	959	932	905	916	935	956	978	1,002	1,027	1,052
Conservation Operations (gross)	BA	881	932	968	927	898	918	939	961	984	1,008	1,032	1,058
	O	881	944	959	932	905	916	935	956	978	1,002	1,027	1,052
Change in uncollected customer payments from Federal sources	BA	10	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-30	-35	-35	-34	-32	-33	-34	-35	-36	-36	-37	-38
Offsetting collections from non-Federal sources		-11	-9	-9	-9	-8	-9	-9	-9	-9	-9	-10	-10
Total Conservation Operations (net)	BA	853	888	924	884	858	876	896	917	939	963	985	1,010
	O	840	900	915	889	865	874	892	912	933	957	980	1,004
Farm Security and Rural Investment Programs:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, discretionary. 302	BA	---	---	-597	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.	BA	2,203	2,965	3,619	3,960	3,539	3,697	3,934	4,136	4,406	4,670	4,903	4,681
Spending authority from offsetting collections, mandatory.	BA	56	105	124	124	124	124	124	124	124	124	124	124
Outlays.	O	1,639	2,229	2,662	3,158	3,484	3,626	3,821	4,082	4,352	4,610	4,831	5,062
Farm Security and Rural Investment Programs (gross) . . .	BA	2,259	3,070	3,146	4,084	3,663	3,821	4,058	4,260	4,530	4,794	5,027	4,805
	O	1,639	2,229	2,662	3,158	3,484	3,626	3,821	4,082	4,352	4,610	4,831	5,062
Change in uncollected customer payments from Federal sources .	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-55	-105	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Total Farm Security and Rural Investment Programs (net)	BA	2,203	2,965	3,022	3,960	3,539	3,697	3,934	4,136	4,406	4,670	4,903	4,681
	O	1,584	2,124	2,538	3,034	3,360	3,502	3,697	3,958	4,228	4,486	4,707	4,938
Watershed and Flood Prevention Operations:													
Appropriations, discretionary. 301	BA	314	30	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	42	28	---	---	---	---	---	---	---	---	---	---
Outlays.	O	237	423	204	97	57	57	57	45	21	---	---	---
Watershed and Flood Prevention Operations (gross).	BA	356	58	---	---	---	---	---	---	---	---	---	---
	O	237	423	204	97	57	57	57	45	21	---	---	---
Change in uncollected customer payments from Federal sources .	BA	-28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-11	-28	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-3	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations (net).	BA	314	30	---	---	---	---	---	---	---	---	---	---
	O	223	395	204	97	57	57	57	45	21	---	---	---
Watershed Rehabilitation Program:													
Appropriations, discretionary. 301	BA	90	40	-125	38	37	38	39	40	41	42	43	44
Appropriations, mandatory.	BA	---	---	165	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	25	48	80	47	47	39	43	41	40	41	42	42
Watershed Rehabilitation Program (gross)	BA	91	40	40	38	37	38	39	40	41	42	43	44
	O	25	48	80	47	47	39	43	41	40	41	42	42
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Watershed Rehabilitation Program (net)	BA	90	40	40	38	37	38	39	40	41	42	43	44
	O	24	48	80	47	47	39	43	41	40	41	42	42
Resource Conservation and Development:													
Appropriations, discretionary 302	BA	51	51	---	---	---	---	---	---	---	---	---	---
Outlays	O	51	54	4	2	---	---	---	---	---	---	---	---
Healthy Forests Reserve Program:													
Outlays 302	O	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Natural Resources Conservation Service	BA	3,511	3,974	3,986	4,882	4,434	4,611	4,869	5,093	5,386	5,675	5,931	5,735
	O	2,725	3,525	3,741	4,069	4,329	4,472	4,689	4,956	5,222	5,484	5,729	5,984
Rural Development													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 452	BA	192	202	232	222	215	220	225	230	236	241	247	254
Spending authority from offsetting collections, discretionary	BA	655	514	498	477	462	472	483	494	506	518	531	544
Outlays	O	692	811	736	706	686	691	706	722	738	756	774	795
Salaries and Expenses (gross)	BA	847	716	730	699	677	692	708	724	742	759	778	798
	O	692	811	736	706	686	691	706	722	738	756	774	795
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-654	-514	-498	-477	-462	-472	-483	-494	-506	-518	-531	-544

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total Salaries and Expenses (net) .	BA	192	202	232	222	215	220	225	230	236	241	247	254
	O	38	297	238	229	224	219	223	228	232	238	243	251
Rural Housing Service													
Federal funds													
General and Special Funds:													
Rural Housing Assistance Grants:													
Appropriations, discretionary. 604	BA	42	46	40	39	37	38	39	40	40	41	43	44
Outlays.	O	53	62	46	46	42	40	38	39	40	41	42	43
Farm Labor Program Account:													
Appropriations, discretionary. 604	BA	18	20	20	20	18	18	20	20	20	20	22	22
Appropriations, mandatory.	BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays.	O	22	48	50	34	30	22	18	18	19	20	20	21
Total Farm Labor Program Account	BA	18	23	20	20	18	18	20	20	20	20	22	22
	O	22	48	50	34	30	22	18	18	19	20	20	21
Rental Assistance Program:													
Appropriations, discretionary. 604	BA	902	980	966	925	896	916	937	958	981	1,005	1,030	1,056
Outlays.	O	974	1,165	1,045	1,088	928	908	916	937	958	981	1,006	1,031
Multifamily Housing Revitalization Program Account:													
Appropriations, discretionary. 604	BA	28	43	18	17	17	17	17	18	18	19	19	20
Appropriations, mandatory.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	15	23	65	45	27	18	17	18	18	19	19	19
Total Multifamily Housing Revitalization Program Account .	BA	29	43	18	17	17	17	17	18	18	19	19	20
	O	15	23	65	45	27	18	17	18	18	19	19	19
Mutual and Self-help Housing Grants:													
Appropriations, discretionary. 604	BA	39	42	37	35	34	35	36	37	38	39	39	40
Outlays.	O	32	39	47	42	41	35	35	36	37	37	38	39
Rural Community Facilities Program Account:													
Appropriations, discretionary. 452	BA	194	55	42	41	39	40	41	42	42	43	45	46
Appropriations, mandatory.	BA	145	32	---	---	---	---	---	---	---	---	---	---
Outlays.	O	227	164	129	98	68	50	44	41	39	41	43	45

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Total Rural Community Facilities Program Account	BA	339	87	42	41	39	40	41	42	42	43	45	46
	O	227	164	129	98	68	50	44	41	39	41	43	45
Rural Housing Insurance Fund Program Account:													
Appropriations, discretionary	371 BA	860	708	582	558	541	552	565	577	591	606	620	636
Appropriations, mandatory	BA	164	327	---	---	---	---	---	---	---	---	---	---
Outlays	O	954	1,154	633	553	540	550	563	577	589	603	618	633
Total Rural Housing Insurance Fund Program Account	BA	1,024	1,035	582	558	541	552	565	577	591	606	620	636
	O	954	1,154	633	553	540	550	563	577	589	603	618	633
Public Enterprise Funds:													
Rural Housing Insurance Fund Liquidating Account:													
Spending authority from offsetting collections, mandatory	371 BA	83	36	32	29	26	22	19	16	13	9	6	3
Outlays	O	22	36	32	29	26	22	19	16	13	9	6	3
Rural Housing Insurance Fund Liquidating Account (gross)	BA	83	36	32	29	26	22	19	16	13	9	6	3
	O	22	36	32	29	26	22	19	16	13	9	6	3
Offsetting collections from Federal sources		-33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-762	-767	-715	-664	-617	-574	-533	-497	-464	-434	-406	-381
Total Rural Housing Insurance Fund Liquidating Account (net)	BA	-712	-731	-683	-635	-591	-552	-514	-481	-451	-425	-400	-378
	O	-773	-731	-683	-635	-591	-552	-514	-481	-451	-425	-400	-378
Total Federal funds Rural Housing Service	BA	1,681	1,525	1,022	1,000	991	1,064	1,141	1,211	1,279	1,348	1,418	1,486
	O	1,519	1,928	1,335	1,272	1,085	1,071	1,117	1,185	1,249	1,317	1,386	1,453
Rural Business_Cooperative Service													
Federal funds													
General and Special Funds:													
Energy Assistance Payments:													
Appropriations, mandatory	452 BA	90	55	85	105	---	---	---	---	---	---	---	---
Outlays	O	---	37	129	90	79	---	---	---	---	---	---	---
Rural Empowerment Zones and Enterprise Communities Grants:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, discretionary	452 BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	16	10	3	1	1	---	---	---	---	---	---	---
Rural Cooperative Development Grants:													
Appropriations, discretionary	452 BA	15	38	40	38	38	38	38	40	40	42	42	44
Appropriations, mandatory	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	27	22	37	39	39	43	39	38	40	40	40	42
Total Rural Cooperative Development Grants	BA	30	38	40	38	38	38	38	40	40	42	42	44
	O	27	22	37	39	39	43	39	38	40	40	40	42
Rural Economic Development Grants:													
Appropriations, discretionary	452 BA	---	---	-103	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	-20	-44	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	90	87	87	87	87	87	87	87	87	87	87	87
Outlays	O	16	18	-87	16	16	16	16	16	16	16	16	16
Rural Economic Development Grants (gross)	BA	70	43	-16	87	87	87	87	87	87	87	87	87
	O	16	18	-87	16	16	16	16	16	16	16	16	16
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-78	-78	-78	-78	-78	-78	-78	-78	-78	-78	-78	-78
Offsetting collections from non-Federal sources		-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Rural Economic Development Grants (net)	BA	-20	-44	-103	---	---	---	---	---	---	---	---	---
	O	-71	-69	-174	-71	-71	-71	-71	-71	-71	-71	-71	-71
Rural Microenterprise Investment Program Account:													
Appropriations, discretionary	452 BA	---	5	8	8	7	8	8	8	8	8	8	9
Appropriations, mandatory	BA	4	4	4	3	2	2	2	2	2	2	2	2
Outlays	O	---	1	7	8	10	10	9	9	9	10	10	10
Total Rural Microenterprise Investment Program Account	BA	4	9	12	11	9	10	10	10	10	10	10	11
	O	---	1	7	8	10	10	9	9	9	10	10	10
Rural Business Program Account:													
Appropriations, discretionary	452 BA	237	97	62	78	76	78	80	82	84	86	88	90
Appropriations, mandatory	BA	35	61	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Outlays	O	134	216	152	106	88	82	81	80	82	83	85	87
Total Rural Business Program Account	BA	272	158	62	78	76	78	80	82	84	86	88	90
	O	134	216	152	106	88	82	81	80	82	83	85	87
Rural Development Loan Fund Program Account:													
Appropriations, discretionary 452	BA	19	13	19	18	18	18	19	19	19	20	20	20
Appropriations, mandatory	BA	4	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	21	23	18	18	18	18	18	18	19	19	19	19
Total Rural Development Loan Fund Program Account	BA	23	14	19	18	18	18	19	19	19	20	20	20
	O	21	23	18	18	18	18	18	18	19	19	19	19
Rural Economic Development Loans Program Account:													
Appropriations, mandatory 452	BA	2	3	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	7	4	6	6	6	6	6	6	6	6	6	6
Outlays	O	6	7	7	7	7	6	6	6	6	6	6	6
Rural Economic Development Loans Program Account (gross)	BA	9	7	6	6	6	6	6	6	6	6	6	6
	O	6	7	7	7	7	6	6	6	6	6	6	6
Offsetting collections from Federal sources		-7	-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Rural Economic Development Loans Program Account (net)	BA	2	3	---	---	---	---	---	---	---	---	---	---
	O	-1	3	1	1	1	---	---	---	---	---	---	---
Rural Business Investment Program Account:													
Outlays 452	O	---	1	1	---	---	---	1	---	---	---	---	---
Renewable Energy Program Account:													
Appropriations, discretionary 451	BA	5	40	39	38	37	37	38	39	40	40	41	42
Appropriations, mandatory	BA	56	62	70	70	---	---	---	---	---	---	---	---
Outlays	O	27	24	69	95	93	77	63	53	43	39	39	40
Total Renewable Energy Program Account	BA	61	102	109	108	37	37	38	39	40	40	41	42
	O	27	24	69	95	93	77	63	53	43	39	39	40
Biorefinery Assistance Program Account:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, discretionary. 452	BA	---	---	17	16	16	16	16	17	17	18	18	19
Appropriations, mandatory.	BA	75	245	---	---	---	---	---	---	---	---	---	---
Outlays.	O	---	32	151	74	72	32	16	16	17	17	17	18
Total Biorefinery Assistance Program Account.	BA	75	245	17	16	16	16	16	17	17	18	18	19
	O	---	32	151	74	72	32	16	16	17	17	17	18
Public Enterprise Funds:													
Rural Development Loan Fund Liquidating Account:													
Offsetting collections from non-Federal sources. 452		-4	-4	-4	-3	-3	-3	-2	-2	-1	-1	-1	-1
Total Rural Development Loan Fund Liquidating Account (net) . .	BA	-4	-4	-4	-3	-3	-3	-2	-2	-1	-1	-1	-1
	O	-4	-4	-4	-3	-3	-3	-2	-2	-1	-1	-1	-1
Total Federal funds Rural Business_Cooperative Service . .	BA	541	576	237	371	191	194	199	205	209	215	218	225
	O	149	296	390	358	327	188	154	141	138	136	138	144
Rural Utilities Service													
Federal funds													
General and Special Funds:													
High Energy Cost Grants:													
Appropriations, discretionary. 452	BA	18	18	---	---	---	---	---	---	---	---	---	---
Outlays.	O	22	36	9	1	---	---	---	---	---	---	---	---
Rural Water and Waste Disposal Program Account:													
Appropriations, discretionary. 452	BA	1,918	551	534	511	496	506	518	530	542	556	569	583
Appropriations, mandatory.	BA	162	14	---	---	---	---	---	---	---	---	---	---
Outlays.	O	747	979	1,086	1,010	858	697	600	558	543	541	549	548
Total Rural Water and Waste Disposal Program Account	BA	2,080	565	534	511	496	506	518	530	542	556	569	583
	O	747	979	1,086	1,010	858	697	600	558	543	541	549	548
Rural Electrification and Telecommunications Loans Program Account:													
Appropriations, discretionary. 271	BA	40	40	38	36	35	36	37	38	39	40	41	42
Appropriations, mandatory.	BA	756	562	---	---	---	---	---	---	---	---	---	---
Outlays.	O	796	610	42	37	35	37	37	38	39	40	41	42

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total Rural Electrification and Telecommunications Loans Program Account	BA	796	602	38	36	35	36	37	38	39	40	41	42
	O	796	610	42	37	35	37	37	38	39	40	41	42
Rural Telephone Bank Program Account:													
Appropriations, mandatory	452 BA	99	11	---	---	---	---	---	---	---	---	---	---
Outlays	O	100	12	1	1	1	1	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program:													
Appropriations, discretionary	452 BA	2,558	85	55	70	69	70	72	74	74	76	78	80
Appropriations, mandatory	BA	15	12	---	---	---	---	---	---	---	---	---	---
Outlays	O	132	242	674	668	402	306	186	183	190	173	72	75
Total Distance Learning, Telemedicine, and Broadband Program	BA	2,573	97	55	70	69	70	72	74	74	76	78	80
	O	132	242	674	668	402	306	186	183	190	173	72	75
Public Enterprise Funds:													
Rural Electrification and Telecommunications Liquidating Account: (Energy supply):													
Spending authority from offsetting collections, mandatory	271 BA	1,058	832	402	767	650	1,043	788	627	461	865	820	779
Outlays	O	522	436	355	444	407	386	348	301	290	279	269	260
Energy supply (gross)	BA	1,058	832	402	767	650	1,043	788	627	461	865	820	779
	O	522	436	355	444	407	386	348	301	290	279	269	260
Offsetting collections from Federal sources		-136	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1,951	-1,521	-1,401	-1,295	-1,195	-1,112	-1,038	-974	-915	-864	-818	-778
Total Energy supply (net)	BA	-1,029	-689	-999	-528	-545	-69	-250	-347	-454	1	2	1
	O	-1,565	-1,085	-1,046	-851	-788	-726	-690	-673	-625	-585	-549	-518
Total Rural Electrification and Telecommunications Liquidating Account (net)	BA	-1,029	-689	-999	-528	-545	-69	-250	-347	-454	1	2	1
	O	-1,565	-1,085	-1,046	-851	-788	-726	-690	-673	-625	-585	-549	-518
Rural Development Insurance Fund Liquidating Account:													
Spending authority from offsetting collections, mandatory	452 BA	4	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Rural Development Insurance Fund Liquidating Account (gross)	BA	4	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-209	-183	-168	-153	-140	-128	-117	-107	-98	-90	-82	-75
Total Rural Development Insurance Fund Liquidating Account (net)	BA	-205	-183	-168	-153	-140	-128	-117	-107	-98	-90	-82	-75
	O	-209	-183	-168	-153	-140	-128	-117	-107	-98	-90	-82	-75
Total Federal funds Rural Utilities Service	BA	4,332	421	-540	-64	-85	415	260	188	103	583	608	631
	O	29	613	598	713	368	187	16	-1	49	79	31	72
Foreign Agricultural Service													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 352	BA	183	180	259	248	240	246	251	257	263	270	276	283
Appropriations, mandatory	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	137	132	116	111	108	110	113	115	118	121	124	127
Outlays	O	289	312	373	361	349	356	365	373	382	391	400	410
Salaries and Expenses (gross)	BA	320	313	376	360	349	357	365	373	382	392	401	411
	O	289	312	373	361	349	356	365	373	382	391	400	410
Change in uncollected customer payments from Federal sources	BA	-99	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	58	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-96	-132	-116	-111	-108	-110	-113	-115	-118	-121	-124	-127
Total Salaries and Expenses (net)	BA	183	181	260	249	241	247	252	258	264	271	277	284
	O	193	180	257	250	241	246	252	258	264	270	276	283
Trade Adjustment Assistance for Farmers:													
Appropriations, mandatory 351	BA	90	90	23	---	---	---	---	---	---	---	---	---
Outlays	O	8	23	23	5	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Trade Adjustment Assistance for Farmers (gross)	BA	90	90	23	---	---	---	---	---	---	---	---	---
	O	8	23	23	5	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-7	---	---	---	---	---	---	---	---	---	---	---
Total Trade Adjustment Assistance for Farmers (net)	BA	90	90	23	---	---	---	---	---	---	---	---	---
	O	1	23	23	5	---	---	---	---	---	---	---	---
McGovern-Dole International Food for Education and Child Nutrition Program:													
Appropriations, discretionary 151	BA	100	210	210	214	218	222	227	231	236	241	246	251
Appropriations, mandatory	BA	84	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6	10	13	13	14	14	14	14	15	15	15	16
Outlays	O	133	226	229	233	238	242	247	251	257	262	267	273
McGovern-Dole International Food for Education and Child Nutrition Program (gross)	BA	190	220	223	227	232	236	241	245	251	256	261	267
	O	133	226	229	233	238	242	247	251	257	262	267	273
Offsetting collections from Federal sources		10	-10	-13	-13	-14	-14	-14	-14	-15	-15	-15	-16
Offsetting collections from non-Federal sources		-16	---	---	---	---	---	---	---	---	---	---	---
Total McGovern-Dole International Food for Education and Child Nutrition Program (net)	BA	184	210	210	214	218	222	227	231	236	241	246	251
	O	127	216	216	220	224	228	233	237	242	247	252	257
Public Law 480 Title II Grants:													
Appropriations, discretionary 151	BA	2,321	1,690	1,690	1,721	1,755	1,789	1,825	1,861	1,899	1,939	1,979	2,020
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	64	83	122	79	79	79	79	79	79	79	79	79
Outlays	O	2,143	1,623	1,951	1,939	1,797	1,845	1,878	1,914	1,950	1,989	2,028	2,068

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Public Law 480 Title II Grants (gross)	BA	2,387	1,773	1,812	1,800	1,834	1,868	1,904	1,940	1,978	2,018	2,058	2,099
	O	2,143	1,623	1,951	1,939	1,797	1,845	1,878	1,914	1,950	1,989	2,028	2,068
Change in uncollected customer payments from Federal sources	BA	64	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-128	-83	-122	-79	-79	-79	-79	-79	-79	-79	-79	-79
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Public Law 480 Title II Grants (net)	BA	2,321	1,690	1,690	1,721	1,755	1,789	1,825	1,861	1,899	1,939	1,979	2,020
	O	2,013	1,540	1,829	1,860	1,718	1,766	1,799	1,835	1,871	1,910	1,949	1,989
Public Law 480 Title I Direct Credit and Food for Progress Program Account:													
Appropriations, discretionary 351	BA	3	3	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory	BA	4	15	---	---	---	---	---	---	---	---	---	---
Outlays	O	32	43	18	3	3	3	3	3	3	3	3	3
Total Public Law 480 Title I Direct Credit and Food for Progress Program Account	BA	7	18	3	3	3	3	3	3	3	3	3	3
	O	32	43	18	3	3	3	3	3	3	3	3	3
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account:													
Spending authority from offsetting collections, mandatory 151	BA	58	3	3	3	3	1	1	1	1	1	1	1
Outlays	O	3	3	3	3	3	1	1	1	1	1	1	1
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (gross)	BA	58	3	3	3	3	1	1	1	1	1	1	1
	O	3	3	3	3	3	1	1	1	1	1	1	1
Offsetting collections from Federal sources		-25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-422	-401	-313	-267	-273	-265	-253	-243	-221	-211	-200	-184
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (net)	BA	-389	-398	-310	-264	-270	-264	-252	-242	-220	-210	-199	-183
	O	-444	-398	-310	-264	-270	-264	-252	-242	-220	-210	-199	-183

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total Federal funds Foreign Agricultural Service	BA	2,396	1,791	1,876	1,923	1,947	1,997	2,055	2,111	2,182	2,244	2,306	2,375
	O	1,922	1,604	2,033	2,074	1,916	1,979	2,035	2,091	2,160	2,220	2,281	2,349
Food and Nutrition Service													
Federal funds													
General and Special Funds:													
Nutrition Programs Administration:													
Appropriations, discretionary 605	BA	145	151	172	165	160	163	167	171	175	179	183	188
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	144	151	169	167	161	164	167	171	175	179	184	188
Nutrition Programs Administration (gross)	BA	146	152	173	166	161	164	168	172	176	180	184	189
	O	144	151	169	167	161	164	167	171	175	179	184	188
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Nutrition Programs Administration (net)	BA	145	151	172	165	160	163	167	171	175	179	183	188
	O	143	150	168	166	160	163	166	170	174	178	183	187
Supplemental Nutrition Assistance Program:													
Appropriations, discretionary 605	BA	39	448	60	57	56	57	58	60	61	62	64	66
Appropriations, mandatory	BA	59,121	68,676	80,078	79,416	77,158	74,728	72,210	70,073	67,939	65,331	63,162	62,309
		---	11 [B]	36 [B]	11 [B]	10 [B]	10 [B]	10 [B]	9 [B]	8 [B]	8 [B]	7 [B]	7 [B]
Spending authority from offsetting collections, mandatory	BA	40	55	55	55	55	55	55	55	55	55	55	55
Outlays	O	55,650	72,526	75,297	74,597	72,366	69,936	67,415	65,272	63,142	60,546	58,364	57,486
		---	11 [B]	36 [B]	11 [B]	10 [B]	10 [B]	10 [B]	9 [B]	8 [B]	8 [B]	7 [B]	7 [B]
Supplemental Nutrition Assistance Program (gross)	BA	59,200	69,190	80,229	79,539	77,279	74,850	72,333	70,197	68,063	65,456	63,288	62,437
	O	55,650	72,537	75,333	74,608	72,376	69,946	67,425	65,281	63,150	60,554	58,371	57,493
Portion of offsetting collections (cash) credited to expired accounts	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-43	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Total Supplemental Nutrition Assistance Program (net)	BA	59,160	69,135	80,174	79,484	77,224	74,795	72,278	70,142	68,008	65,401	63,233	62,382
	O	55,602	72,482	75,278	74,553	72,321	69,891	67,370	65,226	63,095	60,499	58,316	57,438
Child Nutrition Programs:													
Appropriations, discretionary 605	BA	121	173	47	45	44	45	46	47	48	49	50	51
Appropriations, mandatory	BA	15,053	16,861	18,345	19,130	19,594	19,897	20,159	20,520	21,251	21,996	22,713	23,496
		---	---	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	11	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	15,274	17,307	18,349	19,027	19,529	19,854	20,121	20,469	21,149	21,891	22,610	23,382
		---	---	860 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]	1,000 [B]
Child Nutrition Programs (gross)	BA	15,186	17,034	19,392	20,175	20,638	20,942	21,205	21,567	22,299	23,045	23,763	24,547
	O	15,274	17,307	19,209	20,027	20,529	20,854	21,121	21,469	22,149	22,891	23,610	24,382
Portion of offsetting collections (cash) credited to expired accounts	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-10	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs (net)	BA	15,174	17,034	19,392	20,175	20,638	20,942	21,205	21,567	22,299	23,045	23,763	24,547
	O	15,252	17,307	19,209	20,027	20,529	20,854	21,121	21,469	22,149	22,891	23,610	24,382
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC):													
Appropriations, discretionary 605	BA	7,360	7,257	7,603	8,028	8,390	8,740	9,104	9,483	9,879	10,291	10,721	11,169
Spending authority from offsetting collections, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	6,487	7,704	7,467	7,871	8,234	8,586	8,946	9,323	9,718	10,130	10,558	11,003
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)	BA	7,366	7,257	7,603	8,028	8,390	8,740	9,104	9,483	9,879	10,291	10,721	11,169
	O	6,487	7,704	7,467	7,871	8,234	8,586	8,946	9,323	9,718	10,130	10,558	11,003
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-7	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (net)	BA	7,360	7,257	7,603	8,028	8,390	8,740	9,104	9,483	9,879	10,291	10,721	11,169
	O	6,480	7,704	7,467	7,871	8,234	8,586	8,946	9,323	9,718	10,130	10,558	11,003
Commodity Assistance Program:													
Appropriations, discretionary 605	BA	384	251	250	239	232	237	242	249	254	260	266	274
Appropriations, mandatory	BA	21	21	21	21	21	21	21	21	21	21	21	21
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	374	281	284	262	253	258	263	270	275	281	286	294
Commodity Assistance Program (gross)	BA	410	272	271	260	253	258	263	270	275	281	287	295
	O	374	281	284	262	253	258	263	270	275	281	286	294
Offsetting collections from Federal sources		-5	---	---	---	---	---	---	---	---	---	---	---
Total Commodity Assistance Program (net)	BA	405	272	271	260	253	258	263	270	275	281	287	295
	O	369	281	284	262	253	258	263	270	275	281	286	294
Total Federal funds Food and Nutrition Service	BA	82,249	93,854	107,617	108,117	106,670	104,903	103,022	101,638	100,641	99,202	98,192	98,586
	O	77,848	97,945	102,410	102,883	101,501	99,756	97,870	96,462	95,415	93,983	92,957	93,308
Forest Service													
Federal funds													
General and Special Funds:													
National Forest System:													
Appropriations, discretionary 302	BA	1,521	1,563	1,610	1,541	1,493	1,527	1,561	1,597	1,636	1,676	1,717	1,760
Spending authority from offsetting collections, discretionary	BA	43	66	66	63	61	63	64	65	67	69	70	72
Outlays	O	1,567	1,622	1,669	1,616	1,561	1,584	1,619	1,658	1,697	1,737	1,781	1,826
National Forest System (gross)	BA	1,564	1,629	1,676	1,604	1,554	1,590	1,625	1,662	1,703	1,745	1,787	1,832
	O	1,567	1,622	1,669	1,616	1,561	1,584	1,619	1,658	1,697	1,737	1,781	1,826
Change in uncollected customer payments from Federal sources	BA	25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-43	-43	-43	-41	-40	-41	-42	-43	-44	-45	-46	-47
Offsetting collections from non-Federal sources		-25	-23	-23	-22	-21	-22	-22	-23	-23	-24	-25	-25

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total National Forest System (net)	BA	1,521	1,563	1,610	1,541	1,493	1,527	1,561	1,596	1,636	1,676	1,716	1,760
	O	1,499	1,556	1,603	1,553	1,500	1,521	1,555	1,592	1,630	1,668	1,710	1,754
Capital Improvement and Maintenance:													
Appropriations, discretionary	302 BA	1,145	556	438	419	406	415	425	435	445	456	467	479
Spending authority from offsetting collections, discretionary	BA	11	21	21	20	19	20	20	21	21	22	22	23
Outlays	O	545	1,055	652	444	430	434	443	453	464	474	486	499
Capital Improvement and Maintenance (gross)	BA	1,156	577	459	439	425	435	445	456	466	478	489	502
	O	545	1,055	652	444	430	434	443	453	464	474	486	499
Change in uncollected customer payments from Federal sources	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources		-16	-16	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17
Total Capital Improvement and Maintenance (net)	BA	1,145	556	438	419	405	415	424	435	445	456	467	480
	O	524	1,034	631	424	410	414	422	432	443	452	464	477
Forest and Rangeland Research:													
Appropriations, discretionary	302 BA	328	344	336	322	312	319	326	333	341	350	358	367
Spending authority from offsetting collections, discretionary	BA	28	25	25	24	23	24	24	25	25	26	27	27
Outlays	O	340	371	364	351	337	340	348	355	364	373	383	392
Forest and Rangeland Research (gross)	BA	356	369	361	346	335	343	350	358	366	376	385	394
	O	340	371	364	351	337	340	348	355	364	373	383	392
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-25	-23	-23	-22	-21	-22	-22	-23	-23	-24	-25	-25
Offsetting collections from non-Federal sources		-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Forest and Rangeland Research (net)	BA	328	344	336	322	312	319	326	333	341	350	358	367
	O	311	346	339	327	314	316	324	330	339	347	356	365
State and Private Forestry:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Appropriations, discretionary	302 BA	356	420	400	402	408	430	436	443	450	457	465	473
Spending authority from offsetting collections, discretionary	BA	17	21	21	20	19	20	20	21	21	22	22	23
Outlays	O	373	536	426	421	428	445	454	462	469	476	485	494
State and Private Forestry (gross)	BA	373	441	421	422	427	450	456	464	471	479	487	496
	O	373	536	426	421	428	445	454	462	469	476	485	494
Change in uncollected customer payments from Federal sources	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-21	-21	-21	-20	-19	-20	-20	-21	-21	-22	-22	-23
Total State and Private Forestry (net)	BA	356	420	400	402	408	430	436	443	450	457	465	473
	O	352	515	405	401	409	425	434	441	448	454	463	471
Management of National Forest Lands for Subsistence Uses:													
Appropriations, discretionary	302 BA	5	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	5	3	3	3	3	3	3	3	3	3	3	3
Wildland Fire Management:													
Appropriations, discretionary	302 BA	2,698	1,948	2,244	2,148	2,081	2,128	2,176	2,226	2,280	2,336	2,393	2,453
Spending authority from offsetting collections, discretionary	BA	102	137	137	131	127	130	133	136	139	143	146	150
Outlays	O	2,511	2,622	2,402	2,289	2,215	2,253	2,305	2,357	2,414	2,472	2,534	2,597
Wildland Fire Management (gross)	BA	2,800	2,085	2,381	2,279	2,208	2,258	2,309	2,362	2,419	2,479	2,539	2,603
	O	2,511	2,622	2,402	2,289	2,215	2,253	2,305	2,357	2,414	2,472	2,534	2,597
Change in uncollected customer payments from Federal sources	BA	35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-47	-47	-47	-45	-44	-45	-46	-47	-48	-49	-50	-51
Offsetting collections from non-Federal sources		-90	-90	-90	-86	-83	-85	-87	-89	-91	-94	-96	-98
Total Wildland Fire Management (net)	BA	2,698	1,948	2,244	2,148	2,081	2,128	2,176	2,226	2,280	2,336	2,393	2,454
	O	2,374	2,485	2,265	2,158	2,088	2,123	2,172	2,221	2,275	2,329	2,388	2,448
FLAME Wildfire Suppression Reserve Fund:													
Appropriations, discretionary	302 BA	---	413	---	---	---	---	---	---	---	---	---	---
Presidential Wildland Fire Contingency Reserve:													
Appropriations, discretionary	302 BA	---	---	282	270	262	267	273	280	286	294	301	308

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Range Betterment Fund:													
Appropriations, discretionary	302 BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	3	4	4	4	4	4	4	4	4	4	4	4
Stewardship Contracting Product Sales:													
Appropriations, mandatory	302 BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	3	5	5	5	5	5	5	5	5	5	5	5
Land Acquisition:													
Appropriations, discretionary	302 BA	51	65	75	85	96	107	107	107	107	107	107	107
Appropriations, mandatory	BA	9	50	25	26	27	28	29	30	31	32	33	34
Outlays	O	76	74	87	102	117	136	134	135	136	137	138	139
Total Land Acquisition	BA	60	115	100	111	123	135	136	137	138	139	140	141
	O	76	74	87	102	117	136	134	135	136	137	138	139
Forest Service Permanent Appropriations:													
(Conservation and land management):													
Appropriations, mandatory	302 BA	97	121	113	118	122	126	131	136	140	145	150	156
Spending authority from offsetting collections, mandatory	BA	4	4	4	4	4	4	5	5	5	5	5	5
Outlays	O	82	122	118	121	126	129	135	140	144	149	154	160
Conservation and land management (gross)	BA	101	125	117	122	126	130	136	141	145	150	155	161
	O	82	122	118	121	126	129	135	140	144	149	154	160
Offsetting collections from non-Federal sources		-4	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5
Total Conservation and land management (net)	BA	97	121	113	118	122	126	131	136	140	145	150	156
	O	78	118	114	117	122	125	130	135	139	144	149	155
(Recreational resources):													
Appropriations, mandatory	303 BA	66	67	68	70	72	75	77	80	83	86	89	92
Outlays	O	85	56	67	70	72	74	77	79	82	86	88	92
Recreational resources (gross)	BA	66	67	68	70	72	75	77	80	83	86	89	92
	O	85	56	67	70	72	74	77	79	82	86	88	92
Recreational resources (gross)	BA	66	67	68	70	72	75	77	80	83	86	89	92
	O	85	56	67	70	72	74	77	79	82	86	88	92
(General purpose fiscal assistance):													
Appropriations, mandatory	806 BA	578	493	453	393	59	61	61	63	65	67	70	72

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Outlays	O	522	584	453	393	59	61	61	63	65	67	70	72
General purpose fiscal assistance (gross)	BA	578	493	453	393	59	61	61	63	65	67	70	72
	O	522	584	453	393	59	61	61	63	65	67	70	72
General purpose fiscal assistance (gross)	BA	578	493	453	393	59	61	61	63	65	67	70	72
	O	522	584	453	393	59	61	61	63	65	67	70	72
Total Forest Service Permanent Appropriations (net)	BA	741	681	634	581	253	262	269	279	288	298	309	320
	O	685	758	634	580	253	260	268	277	286	297	307	319
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, mandatory	302 BA	245	196	196	196	196	196	196	196	196	196	196	196
Outlays	O	213	196	196	196	196	196	196	196	196	196	196	196
Working Capital Fund (gross)	BA	245	196	196	196	196	196	196	196	196	196	196	196
	O	213	196	196	196	196	196	196	196	196	196	196	196
Offsetting collections from Federal sources		-227	-183	-183	-183	-183	-183	-183	-183	-183	-183	-183	-183
Offsetting collections from non-Federal sources		-18	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-32	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Forest Service Trust Funds:													
Appropriations, mandatory	302 BA	238	100	104	105	108	111	113	116	119	122	126	129
Spending authority from offsetting collections, mandatory	BA	11	30	31	32	33	34	36	37	38	40	41	42
Outlays	O	156	131	134	137	139	145	148	153	155	162	166	170
Forest Service Trust Funds (gross)	BA	249	130	135	137	141	145	149	153	157	162	167	171
	O	156	131	134	137	139	145	148	153	155	162	166	170
Offsetting collections from non-Federal sources		-11	-30	-31	-32	-33	-34	-36	-37	-38	-40	-41	-42

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Total Forest Service Trust Funds (net)	BA	238	100	104	105	108	111	113	116	119	122	126	129
	O	145	101	103	105	106	111	112	116	117	122	125	128
Total Federal funds Forest Service	BA	6,863	6,052	6,056	5,806	5,349	5,495	5,613	5,741	5,876	6,018	6,161	6,315
	O	5,800	6,780	5,976	5,557	5,103	5,207	5,321	5,440	5,569	5,696	5,838	5,985
Total Trust funds Forest Service	BA	238	100	104	105	108	111	113	116	119	122	126	129
	O	145	101	103	105	106	111	112	116	117	122	125	128
Summary													
Federal funds:													
(As shown in detail above)	BA	130,008	136,388	148,169	141,582	145,594	143,693	142,476	141,817	141,565	141,447	141,130	141,903
	O	116,547	142,882	145,311	137,513	141,037	138,197	136,659	136,036	135,779	135,165	134,744	135,936
Deductions for offsetting receipts:													
Intrafund transactions	605 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	809 BA/O	-54	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-4	-4	-5	-5	-6	-6	-7	-7	-8	-8	-8	-8
Proprietary receipts from the public	271 BA/O	-551	-296	-70	-67	-65	-66	-68	-69	-71	-73	-75	-77
	302 BA/O	-293	-310	-261	-267	-226	-234	-237	-246	-254	-260	-269	-278
	BA/O	---	---	-19 [B]	-19 [B]	-19 [B]	-19 [B]	-19 [B]	-19 [B]	-19 [B]	-19 [B]	-19 [B]	-19 [B]
	303 BA/O	-66	-67	-68	-70	-72	-75	-77	-80	-83	-86	-89	-92
	351 BA/O	-1,426	-804	-56	-67	-67	-67	-67	-67	-67	-67	-67	-67
	352 BA/O	---	---	-49 [B]	-57 [B]	-58 [B]	-59 [B]	-60 [B]	-62 [B]	-63 [B]	-64 [B]	-66 [B]	-68 [B]
	371 BA/O	-670	-126	---	---	---	---	---	---	---	---	---	---
	BA/O	---	---	-7 [J]	-7 [J]	-6 [J]	-7 [J]	-7 [J]	-7 [J]	-7 [J]	-7 [J]	-7 [J]	-8 [J]
	452 BA/O	-91	-232	---	---	---	---	---	---	---	---	---	---
	554 BA/O	---	---	-11 [B]	-13 [B]	-13 [B]	-13 [B]	-14 [B]	-14 [B]	-14 [B]	-14 [B]	-15 [B]	-15 [B]
	604 BA/O	-3	-8	---	---	---	---	---	---	---	---	---	---
	809 BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal funds	BA	126,844	134,534	147,616	141,003	145,055	143,140	141,913	141,239	140,972	140,842	140,508	141,264
	O	113,383	141,028	144,758	136,934	140,498	137,644	136,096	135,458	135,186	134,560	134,122	135,297
Trust funds:													
(As shown in detail above)	BA	1,395	1,252	1,264	1,257	1,258	1,261	304	305	308	311	315	319
	O	1,470	1,254	1,264	1,258	1,257	1,262	304	306	307	312	315	319
Deductions for offsetting receipts:													
Proprietary receipts from the public	302 BA/O	-78	-70	-74	-75	-78	-80	-83	-86	-89	-92	-95	-99
	352 BA/O	-203	-194	-198	-198	-198	-198	-199	-199	-199	-199	-199	-200

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF AGRICULTURE -- Continued													
Total Trust funds	BA	1,114	988	992	984	982	983	22	20	20	20	21	20
	O	1,189	990	992	985	981	984	22	21	19	21	21	20
Interfund transactions	302 BA/O	-130	---	---	---	---	---	---	---	---	---	---	---
	352 BA/O	-2	-2	-2	-2	-2	-2	-2	---	---	---	---	---
Total Department of Agriculture. . . .	BA	127,826	135,520	148,606	141,985	146,035	144,121	141,933	141,259	140,992	140,862	140,529	141,284
	O	114,440	142,016	145,748	137,917	141,477	138,626	136,116	135,479	135,205	134,581	134,143	135,317

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF COMMERCE													
Department of Commerce													
Federal funds													
General and Special Funds:													
Adjustment for Outyear Discretionary Policy:													
(Other advancement of commerce):													
Appropriations, discretionary	376 BA	---	---	---	-35	-67	-71	-81	-86	-95	-108	-203	-467
Outlays	O	---	---	---	-27	-59	-70	-78	-84	-93	-105	-181	-405
Other advancement of commerce (gross)	BA	---	---	---	-35	-67	-71	-81	-86	-95	-108	-203	-467
	O	---	---	---	-27	-59	-70	-78	-84	-93	-105	-181	-405
Departmental Management													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	53	58	66	63	61	62	64	66	67	69	70	72
Spending authority from offsetting collections, discretionary	BA	81	124	91	87	84	86	88	90	92	95	97	99
Outlays	O	156	199	156	150	146	149	153	156	159	164	167	170
Salaries and Expenses (gross)	BA	134	182	157	150	145	148	152	156	159	164	167	171
	O	156	199	156	150	146	149	153	156	159	164	167	170
Change in uncollected customer payments from Federal sources	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-80	-124	-91	-87	-84	-86	-88	-90	-92	-95	-97	-99
Total Salaries and Expenses (net)	BA	53	58	66	63	61	62	64	66	67	69	70	72
	O	76	75	65	63	62	63	65	66	67	69	70	71
Office of the Inspector General:													
Appropriations, discretionary	376 BA	42	27	29	28	27	28	28	29	29	30	31	32
Spending authority from offsetting collections, discretionary	BA	2	6	4	4	4	4	4	4	4	4	4	4
Outlays	O	24	52	35	32	31	31	32	32	33	34	34	36

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Office of the Inspector General (gross)	BA	44	33	33	32	31	32	32	33	33	34	35	36
	O	24	52	35	32	31	31	32	32	33	34	34	36
Offsetting collections from Federal sources		---	-6	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Office of the Inspector General (net)	BA	44	27	29	28	27	28	28	29	29	30	31	32
	O	24	46	31	28	27	27	28	28	29	30	30	32
HCHB Renovation and Modernization:													
Appropriations, discretionary	376 BA	5	22	17	17	15	16	17	17	17	17	18	19
Outlays	O	3	20	19	17	16	17	17	17	17	17	17	18
Emergency Steel, Oil, and Gas Guaranteed Loan Program Account:													
Appropriations, discretionary	376 BA	---	---	-43	---	---	---	---	---	---	---	---	---
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, mandatory	376 BA	134	148	160	160	160	160	160	160	160	160	160	160
Outlays	O	131	187	160	160	160	160	160	160	160	160	160	160
Working Capital Fund (gross)	BA	134	148	160	160	160	160	160	160	160	160	160	160
	O	131	187	160	160	160	160	160	160	160	160	160	160
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-133	-148	-160	-160	-160	-160	-160	-160	-160	-160	-160	-160
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	39	---	---	---	---	---	---	---	---	---	---
Franchise Fund:													
Spending authority from offsetting collections, mandatory	376 BA	8	7	7	7	7	7	7	7	7	7	7	7
Outlays	O	8	11	7	7	7	7	7	7	7	7	7	7
Franchise Fund (gross)	BA	8	7	7	7	7	7	7	7	7	7	7	7
	O	8	11	7	7	7	7	7	7	7	7	7	7
Offsetting collections from Federal sources		-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Total Franchise Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	4	---	---	---	---	---	---	---	---	---	---
Trust funds													
Gifts and Bequests:													
Appropriations, mandatory 376	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1	1	1	1	1	1
Total Federal funds Departmental Management	BA	102	107	69	108	103	106	109	112	113	116	119	123
	O	101	184	115	108	105	107	110	111	113	116	117	121
Total Trust funds Departmental Management	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Economic Development Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 452	BA	40	38	40	38	37	38	39	40	41	42	43	44
Spending authority from offsetting collections, discretionary	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	34	46	43	39	38	39	40	41	42	42	43	44
Salaries and Expenses (gross)	BA	42	39	41	39	38	39	40	41	42	43	44	45
	O	34	46	43	39	38	39	40	41	42	42	43	44
Offsetting collections from Federal sources		-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)	BA	40	38	40	38	37	38	39	40	41	42	43	44
	O	32	45	42	38	37	38	39	40	41	41	42	43
Economic Development Assistance Programs:													
Appropriations, discretionary 452	BA	408	255	246	235	228	233	239	244	250	256	262	269
Spending authority from offsetting collections, discretionary	BA	14	15	15	14	14	14	15	15	15	16	16	16
Outlays	O	263	438	496	453	383	285	251	249	251	258	263	269
Economic Development Assistance Programs (gross)	BA	422	270	261	249	242	247	254	259	265	272	278	285
	O	263	438	496	453	383	285	251	249	251	258	263	269

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF COMMERCE -- Continued													
Change in uncollected customer payments from Federal sources	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-22	-15	-15	-14	-14	-14	-15	-15	-15	-16	-16	-16
Total Economic Development Assistance Programs (net)	BA	408	255	246	235	228	233	239	244	250	256	262	269
	O	241	423	481	439	369	271	236	234	236	242	247	253
Public Enterprise Funds:													
Economic Development Revolving Fund Liquidating Account:													
Spending authority from offsetting collections, mandatory	452 BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	1	3	2	2	2	2	2	2	2	2	2	2
Economic Development Revolving Fund Liquidating Account (gross)	BA	1	2	2	2	2	2	2	2	2	2	2	2
	O	1	3	2	2	2	2	2	2	2	2	2	2
Offsetting collections from non-Federal sources		-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Economic Development Revolving Fund Liquidating Account (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---	---
Total Federal funds Economic Development Administration	BA	448	293	286	273	265	271	278	284	291	298	305	313
	O	275	469	523	477	406	309	275	274	277	283	289	296
Bureau of the Census													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	234	259	280	268	260	266	272	278	284	291	299	306
Appropriations, mandatory	BA	30	30	30	30	30	30	30	30	30	30	30	30
Outlays	O	256	298	309	299	290	295	301	308	314	321	329	336
Total Salaries and Expenses	BA	264	289	310	298	290	296	302	308	314	321	329	336
	O	256	298	309	299	290	295	301	308	314	321	329	336
Periodic Censuses and Programs:													
Appropriations, discretionary	376 BA	3,905	6,966	987	859	960	1,003	1,213	1,309	1,487	1,852	4,537	12,068

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Outlays	O	2,429	7,807	1,806	890	938	994	1,169	1,289	1,450	1,775	3,973	10,487
Intragovernmental Funds:													
Census Working Capital Fund:													
Spending authority from offsetting collections, mandatory	376 BA	748	753	798	736	736	736	736	736	736	736	736	736
Outlays	O	666	753	798	736	736	736	736	736	736	736	736	736
Census Working Capital Fund (gross)	BA	748	753	798	736	736	736	736	736	736	736	736	736
	O	666	753	798	736	736	736	736	736	736	736	736	736
Change in uncollected customer payments from Federal sources	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-758	-744	-788	-736	-736	-736	-736	-736	-736	-736	-736	-736
Offsetting collections from non-Federal sources		---	-9	-10	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-92	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Bureau of the Census	BA	4,169	7,255	1,297	1,157	1,250	1,299	1,515	1,617	1,801	2,173	4,866	12,404
	O	2,593	8,105	2,115	1,189	1,228	1,289	1,470	1,597	1,764	2,096	4,302	10,823
Economic and Statistical Analysis													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	91	97	113	108	105	107	110	112	115	118	121	124
Spending authority from offsetting collections, discretionary	BA	6	7	7	7	6	7	7	7	7	7	7	8
Outlays	O	95	104	118	116	111	114	116	119	121	125	127	131
Salaries and Expenses (gross)	BA	97	104	120	115	111	114	117	119	122	125	128	132
	O	95	104	118	116	111	114	116	119	121	125	127	131
Offsetting collections from Federal sources		-6	-7	-7	-7	-6	-7	-7	-7	-7	-7	-7	-8
Total Salaries and Expenses (net)	BA	91	97	113	108	105	107	110	112	115	118	121	124
	O	89	97	111	109	105	107	109	112	114	118	120	123
Public Enterprise Funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Economics and Statistics Administration Revolving Fund:													
Spending authority from offsetting collections, discretionary	376 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1	1	1	1	1	1
Economics and Statistics Administration Revolving Fund (gross)	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Economics and Statistics Administration Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Economic and Statistical Analysis	BA	91	97	113	108	105	107	110	112	115	118	121	124
	O	89	97	111	109	105	107	109	112	114	118	120	123
International Trade Administration													
Federal funds													
General and Special Funds:													
Operations and Administration:													
Appropriations, discretionary	376 BA	420	446	534	511	495	506	518	530	543	556	570	584
Spending authority from offsetting collections, discretionary	BA	12	19	21	20	19	20	20	21	21	22	22	23
Outlays	O	426	397	513	529	522	525	534	546	559	572	586	601
Operations and Administration (gross)	BA	432	465	555	531	514	526	538	551	564	578	592	607
	O	426	397	513	529	522	525	534	546	559	572	586	601
Change in uncollected customer payments from Federal sources	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-16	-10	-12	-11	-11	-11	-12	-12	-12	-12	-13	-13
Offsetting collections from non-Federal sources		---	-9	-9	-9	-8	-9	-9	-9	-9	-9	-10	-10
Total Operations and Administration (net)	BA	420	446	534	511	495	506	517	530	543	557	569	584
	O	410	378	492	509	503	505	513	525	538	551	563	578

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
United States Travel and Tourism Promotion:													
Outlays	376 O	---	1	---	---	---	---	---	---	---	---	---	---
Grants to Manufacturers of Worsted Wool Fabrics:													
Appropriations, mandatory	376 BA	5	5	5	5	5	5	5	---	---	---	---	---
		---	---	-5 [B]	-5 [B]	-5 [B]	-5 [B]	-5 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Outlays	O	1	10	5	5	5	5	5	---	---	---	---	---
		---	---	-5 [B]	-5 [B]	-5 [B]	-5 [B]	-5 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Total Federal funds International Trade Administration	BA	425	451	534	511	495	506	517	530	543	557	569	584
	O	411	389	492	509	503	505	513	525	538	551	563	578
Bureau of Industry and Security													
Federal funds													
General and Special Funds:													
Operations and Administration:													
(Defense-related activities):													
Appropriations, discretionary	054 BA	20	31	32	30	30	30	31	32	32	34	34	35
Outlays	O	15	29	34	31	29	30	30	31	33	33	34	35
Defense-related activities (gross)	BA	20	31	32	30	30	30	31	32	32	34	34	35
	O	15	29	34	31	29	30	30	31	33	33	34	35
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities (net)	BA	19	31	32	30	30	30	31	32	32	34	34	35
	O	15	29	34	31	29	30	30	31	33	33	34	35
(Other advancement of commerce):													
Appropriations, discretionary	376 BA	64	69	81	78	75	77	79	80	82	84	86	88
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	68	73	78	79	78	79	80	82	84	86	88	90
Other advancement of commerce (gross)	BA	67	71	83	80	77	79	81	82	84	86	88	90
	O	68	73	78	79	78	79	80	82	84	86	88	90
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Total Other advancement of commerce (net)	BA	65	69	81	78	75	77	79	80	82	84	86	88
	O	66	71	76	77	76	77	78	80	82	84	86	88
Total Operations and Administration (net)	BA	84	100	113	108	105	107	110	112	114	118	120	123
	O	81	100	110	108	105	107	108	111	115	117	120	123
Minority Business Development Agency													
Federal funds													
General and Special Funds:													
Minority Business Development:													
Appropriations, discretionary 376	BA	30	32	32	31	30	30	31	32	33	33	34	35
Outlays	O	30	25	31	31	30	30	31	31	32	33	34	34
National Oceanic and Atmospheric Administration													
Federal funds													
General and Special Funds:													
Operations, Research, and Facilities:													
Appropriations, discretionary 306	BA	3,357	3,410	3,408	3,262	3,161	3,232	3,305	3,382	3,463	3,548	3,635	3,726
Appropriations, mandatory	BA	24	26	28	26	26	26	26	26	26	26	26	26
Spending authority from offsetting collections, discretionary	BA	236	245	242	232	224	230	235	240	246	252	258	265
Outlays	O	3,602	3,761	3,717	3,586	3,468	3,484	3,541	3,607	3,688	3,776	3,868	3,964
Operations, Research, and Facilities (gross)	BA	3,617	3,681	3,678	3,520	3,411	3,488	3,566	3,648	3,735	3,826	3,919	4,017
	O	3,602	3,761	3,717	3,586	3,468	3,484	3,541	3,607	3,688	3,776	3,868	3,964
Change in uncollected customer payments from Federal sources	BA	4	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-179	-186	-186	-178	-173	-176	-180	-185	-189	-194	-198	-203
Offsetting collections from non-Federal sources		-59	-56	-56	-54	-52	-53	-54	-56	-57	-58	-60	-61
Total Operations, Research, and Facilities (net)	BA	3,384	3,439	3,436	3,288	3,186	3,259	3,332	3,407	3,489	3,574	3,661	3,753
	O	3,364	3,519	3,475	3,354	3,243	3,255	3,307	3,366	3,442	3,524	3,610	3,700

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF COMMERCE -- Continued													
Procurement, Acquisition and Construction:													
Appropriations, discretionary	306 BA	1,842	1,358	2,184	2,647	2,392	1,837	1,704	1,622	969	922	708	627
Outlays	O	1,185	1,377	1,715	2,138	2,345	2,195	1,964	1,782	1,454	1,161	931	774
Limited Access System Administration Fund:													
Appropriations, mandatory	306 BA	6	7	7	7	7	7	7	7	7	7	7	7
Outlays	O	5	25	7	7	7	7	7	7	7	7	7	7
Pacific Coastal Salmon Recovery:													
Appropriations, discretionary	306 BA	80	80	65	62	60	62	63	64	66	68	69	71
Outlays	O	87	74	76	89	85	94	74	63	64	65	66	68
Coastal Impact Assistance:													
Outlays	302 O	2	---	---	---	---	---	---	---	---	---	---	---
Medicare-eligible Retiree Health Fund Contribution, NOAA:													
Appropriations, discretionary	306 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	2	2	2	2	2	2	2	2	2	2	2	2
Promote and Develop Fishery Products and Research Pertaining to American Fisheries:													
Appropriations, discretionary	376 BA	---	---	-105	-105	-105	-105	-105	-105	-105	-105	-105	-105
Appropriations, mandatory	BA	31	8	113	114	114	114	114	114	114	114	114	114
Outlays	O	6	29	14	9	9	9	9	9	9	9	9	9
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries	BA	31	8	8	9	9	9	9	9	9	9	9	9
	O	6	29	14	9	9	9	9	9	9	9	9	9
Environmental Improvement and Restoration Fund:													
Appropriations, mandatory	302 BA	10	1	3	6	9	10	11	11	11	11	12	13
Outlays	O	8	8	9	11	13	8	9	11	11	11	11	12
Fisheries Finance Program Account:													
Appropriations, mandatory	376 BA	2	6	---	---	---	---	---	---	---	---	---	---
Outlays	O	2	6	---	---	---	---	---	---	---	---	---	---
Public Enterprise Funds:													
Coastal Zone Management Fund:													
Offsetting collections from non-Federal sources	306	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Total Coastal Zone Management Fund (net)	BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Damage Assessment and Restoration Revolving Fund:													
Appropriations, mandatory 306	BA	3	3	3	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory	BA	5	8	8	8	8	8	8	8	8	8	8	8
Outlays	O	15	31	34	11	10	10	10	10	10	10	10	10
Damage Assessment and Restoration Revolving Fund (gross)	BA	8	11	11	10	10	10	10	10	10	10	10	10
	O	15	31	34	11	10	10	10	10	10	10	10	10
Offsetting collections from non-Federal sources		---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting governmental collections (from non-Federal sources)		-5	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund (net)	BA	3	3	3	2	2	2	2	2	2	2	2	2
	O	10	23	26	3	2	2	2	2	2	2	2	2
Federal Ship Financing Fund Fishing Vessels Liquidating Account:													
Spending authority from offsetting collections, mandatory 376	BA	---	---	---	---	1	1	1	1	1	1	1	1
Outlays	O	---	---	---	---	1	1	1	1	1	1	1	1
Federal Ship Financing Fund Fishing Vessels Liquidating Account (gross)	BA	---	---	---	---	1	1	1	1	1	1	1	1
	O	---	---	---	---	1	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources		---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Ship Financing Fund Fishing Vessels Liquidating Account (net)	BA	---	---	---	-1	---	---	---	---	---	---	---	---
	O	---	---	---	-1	---	---	---	---	---	---	---	---
Total Federal funds National Oceanic and Atmospheric Administration	BA	5,359	4,903	5,707	6,021	5,666	5,187	5,129	5,123	4,554	4,594	4,469	4,483
	O	4,670	5,062	5,323	5,611	5,705	5,571	5,373	5,241	4,990	4,780	4,637	4,573

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
U.S. Patent and Trademark Office													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Spending authority from offsetting collections, discretionary	376 BA	1,878	1,895	2,330	2,451	2,475	2,590	2,688	2,767	2,849	2,933	3,019	3,108
Outlays	O	1,984	1,699	2,098	2,282	2,397	2,545	2,648	2,731	2,814	2,898	2,983	3,071
Salaries and Expenses (gross)	BA	1,878	1,895	2,330	2,451	2,475	2,590	2,688	2,767	2,849	2,933	3,019	3,108
	O	1,984	1,699	2,098	2,282	2,397	2,545	2,648	2,731	2,814	2,898	2,983	3,071
Offsetting collections from Federal sources		-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Offsetting collections from non-Federal sources		-1,873	-2,004	-2,323	-2,443	-2,467	-2,582	-2,680	-2,787	-2,899	-3,015	-3,135	-3,261
Total Salaries and Expenses (net)	BA	-2	-116	---	1	1	1	1	-27	-57	-89	-123	-160
	O	104	-312	-232	-168	-77	-44	-39	-63	-92	-124	-159	-197
National Technical Information Service													
Federal funds													
Public Enterprise Funds:													
NTIS Revolving Fund:													
Spending authority from offsetting collections, discretionary	376 BA	29	43	43	41	40	41	42	43	44	45	46	47
Outlays	O	26	46	43	42	41	40	41	42	43	45	45	47
NTIS Revolving Fund (gross)	BA	29	43	43	41	40	41	42	43	44	45	46	47
	O	26	46	43	42	41	40	41	42	43	45	45	47
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-14	-24	-24	-23	-22	-23	-23	-24	-24	-25	-26	-26
Offsetting collections from non-Federal sources		-11	-19	-19	-18	-18	-18	-18	-19	-19	-20	-20	-21
Total NTIS Revolving Fund (net)	BA	---	---	---	---	---	---	1	---	1	---	---	---
	O	1	3	---	1	1	-1	---	-1	---	---	-1	---
National Institute of Standards and Technology													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF COMMERCE -- Continued													
General and Special Funds:													
Scientific and Technical Research and Services:													
Appropriations, discretionary	376 BA	716	518	584	664	680	734	784	846	911	929	946	964
Spending authority from offsetting collections, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	469	607	706	672	675	721	771	832	894	924	941	961
Scientific and Technical Research and Services (gross)	BA	728	518	584	664	680	734	784	846	911	929	946	964
	O	469	607	706	672	675	721	771	832	894	924	941	961
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-10	---	---	---	---	---	---	---	---	---	---	---
Total Scientific and Technical Research and Services (net)	BA	716	518	584	664	680	734	784	846	911	929	946	964
	O	459	607	706	672	675	721	771	832	894	924	941	961
Industrial Technology Services:													
Appropriations, discretionary	376 BA	170	195	210	225	242	260	280	280	280	280	280	280
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	177	179	220	216	232	249	268	279	280	280	280	280
Industrial Technology Services (gross)	BA	171	195	210	225	242	260	280	280	280	280	280	280
	O	177	179	220	216	232	249	268	279	280	280	280	280
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Industrial Technology Services (net)	BA	170	195	210	225	242	260	280	280	280	280	280	280
	O	176	179	220	216	232	249	268	279	280	280	280	280
Construction of Research Facilities:													
Appropriations, discretionary	376 BA	532	147	125	85	121	123	133	135	138	140	143	146
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	107	232	284	169	127	109	114	119	124	132	135	139
Construction of Research Facilities (gross)	BA	533	147	125	85	121	123	133	135	138	140	143	146
	O	107	232	284	169	127	109	114	119	124	132	135	139

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF COMMERCE -- Continued													
Offsetting governmental collections (from non-Federal sources)		-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities (net)	BA	532	147	125	85	121	123	133	135	138	140	143	146
	O	106	232	284	169	127	109	114	119	124	132	135	139
Intragovernmental Funds:													
Working Capital Fund:													
Appropriations, discretionary 376	BA	2	2	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, discretionary	BA	165	170	147	141	136	139	143	146	149	153	157	161
Outlays	O	172	226	162	145	139	140	144	147	151	156	160	164
Working Capital Fund (gross)	BA	167	172	150	144	139	142	146	149	152	156	160	164
	O	172	226	162	145	139	140	144	147	151	156	160	164
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-106	-121	-98	-94	-91	-93	-95	-97	-100	-102	-105	-107
Offsetting collections from non-Federal sources		-60	-49	-49	-47	-45	-46	-48	-49	-50	-51	-52	-54
Total Working Capital Fund (net)	BA	2	2	3	3	3	3	3	3	2	3	3	3
	O	6	56	15	4	3	1	1	1	1	3	3	3
Total Federal funds National Institute of Standards and Technology	BA	1,420	862	922	977	1,046	1,120	1,200	1,264	1,331	1,352	1,372	1,393
	O	748	1,074	1,225	1,061	1,037	1,080	1,154	1,231	1,299	1,339	1,359	1,383
National Telecommunications and Information Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 376	BA	16	20	22	21	20	21	21	22	22	23	23	24
Spending authority from offsetting collections, discretionary	BA	37	39	39	37	36	37	38	39	40	41	42	43
Outlays	O	47	83	66	60	57	58	58	60	62	62	65	66
Salaries and Expenses (gross)	BA	53	59	61	58	56	58	59	61	62	64	65	67
	O	47	83	66	60	57	58	58	60	62	62	65	66

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF COMMERCE -- Continued													
Offsetting collections from Federal sources		-37	-39	-39	-37	-36	-37	-38	-39	-40	-41	-42	-43
Total Salaries and Expenses (net)	BA	16	20	22	21	20	21	21	22	22	23	23	24
	O	10	44	27	23	21	21	20	21	22	21	23	23
Public Telecommunications Facilities, Planning and Construction:													
Appropriations, discretionary	503 BA	18	20	---	---	---	---	---	---	---	---	---	---
Outlays	O	20	28	23	11	5	---	---	---	---	---	---	---
Information Infrastructure Grants:													
Outlays	503 O	2	1	1	1	---	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act:													
Appropriations, discretionary	376 BA	4,670	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	73	889	1,504	1,378	826	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Administrative Expenses:													
Appropriations, discretionary	376 BA	---	---	24 J	23 J	22 J	23 J	23 J	24 J	24 J	25 J	26 J	26 J
Outlays	O	---	---	18 J	21 J	23 J	23 J	23 J	24 J	24 J	25 J	25 J	26 J
Digital Television Transition and Public Safety Fund:													
Appropriations, mandatory	376 BA	8,407	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	1,296	506	125	1	---	---	---	---	---	---	---	---
Digital-to-Analog Converter Box Program, Recovery Act:													
Appropriations, discretionary	376 BA	579	-128	---	---	---	---	---	---	---	---	---	---
Outlays	O	317	64	---	---	---	---	---	---	---	---	---	---
Total Federal funds National Telecommunications and Information Administration	BA	13,690	-88	46	44	42	44	44	46	46	48	49	50
	O	1,718	1,532	1,698	1,435	875	44	43	45	46	46	48	49
Summary													
Federal funds:													
(As shown in detail above)	BA	25,816	13,896	9,119	9,304	9,041	8,707	8,964	9,119	8,790	9,210	11,698	19,005
	O	10,821	16,728	11,511	10,444	9,964	9,034	9,069	9,130	9,103	9,250	11,248	17,501
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-10	-1	-3	-6	-9	-10	-11	-11	-11	-12	-12	-13
Proprietary receipts from the public	376 BA/O	-79	-13	-8	-8	-7	-8	-8	-8	-8	-8	-9	-9
	809 BA/O	-6	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF COMMERCE -- Continued													
908	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds	BA	25,713	13,882	9,108	9,290	9,025	8,689	8,945	9,100	8,771	9,190	11,677	18,983
	O	10,718	16,714	11,500	10,430	9,948	9,016	9,050	9,111	9,084	9,230	11,227	17,479
Trust funds:													
(As shown in detail above).	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:													
Proprietary receipts from the public 376	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Department of Commerce . . .	BA	25,713	13,882	9,108	9,290	9,025	8,689	8,945	9,100	8,771	9,190	11,677	18,983
	O	10,718	16,714	11,500	10,430	9,948	9,016	9,050	9,111	9,084	9,230	11,227	17,479

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY													
Military Personnel													
Federal funds													
General and Special Funds:													
Military Personnel, Army:													
Appropriations, discretionary. 051	BA	49,615	50,965	41,972	42,821	43,892	44,840	45,578	46,768	48,026	49,322	50,664	52,047
		---	1,616 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	10,678 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.	BA	99	117	117	117	117	117	117	117	117	117	117	117
Spending authority from offsetting collections, mandatory.	BA	106	128	128	128	128	128	128	128	128	128	128	128
Outlays.	O	48,816	50,089	42,659	42,986	44,034	44,988	45,736	46,900	48,153	49,447	50,784	52,164
		---	1,527 [A]	86 [A]	2 [A]	---	---	---	---	---	---	---	---
		---	---	10,304 [L]	352 [L]	11 [L]	---	---	---	---	---	---	---
Military Personnel, Army (gross). . .	BA	49,820	52,826	52,895	43,066	44,137	45,085	45,823	47,013	48,271	49,567	50,909	52,292
	O	48,816	51,616	53,049	43,340	44,045	44,988	45,736	46,900	48,153	49,447	50,784	52,164
Change in uncollected customer payments from Federal sources .	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-195	-239	-239	-239	-239	-239	-239	-239	-239	-239	-239	-239
Offsetting collections from non-Federal sources.		-2	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Military Personnel, Army (net)	BA	49,615	52,581	52,650	42,821	43,892	44,840	45,578	46,768	48,026	49,322	50,664	52,047
	O	48,619	51,371	52,804	43,095	43,800	44,743	45,491	46,655	47,908	49,202	50,539	51,919
Medicare-Eligible Retiree Health Fund Contribution, Army:													
Appropriations, discretionary. 051	BA	2,902	3,124	3,079	3,273	3,478	3,695	3,926	4,172	4,432	4,709	5,004	5,316
		---	---	117 [L]	---	---	---	---	---	---	---	---	---
Outlays.	O	2,902	3,124	3,079	3,273	3,478	3,695	3,926	4,172	4,432	4,709	5,004	5,316
		---	---	117 [L]	---	---	---	---	---	---	---	---	---
Military Personnel, Navy:													
Appropriations, discretionary. 051	BA	25,742	26,678	25,951	26,674	27,421	28,132	28,948	29,704	30,503	31,326	32,178	33,057
		---	41 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	1,179 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.	BA	215	221	226	226	226	226	226	226	226	226	226	226

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Spending authority from offsetting collections, mandatory	BA	114	114	114	114	114	114	114	114	114	114	114	114
Outlays	O	25,938	26,948	26,260	26,967	27,711	28,422	29,235	29,991	30,788	31,610	32,461	33,337
		---	40 [A]	1 [A]	---	---	---	---	---	---	---	---	---
		---	---	1,150 [L]	27 [L]	1 [L]	---	---	---	---	---	---	---
Military Personnel, Navy (gross)	BA	26,071	27,054	27,470	27,014	27,761	28,472	29,288	30,044	30,843	31,666	32,518	33,397
	O	25,938	26,988	27,411	26,994	27,712	28,422	29,235	29,991	30,788	31,610	32,461	33,337
Change in uncollected customer payments from Federal sources	BA	-23	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-297	-335	-340	-340	-340	-340	-340	-340	-340	-340	-340	-340
Offsetting collections from non-Federal sources		-26	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy (net)	BA	25,742	26,719	27,130	26,674	27,421	28,132	28,948	29,704	30,503	31,326	32,178	33,057
	O	25,615	26,653	27,071	26,654	27,372	28,082	28,895	29,651	30,448	31,270	32,121	32,997
Medicare-Eligible Retiree Health Fund Contribution, Navy:													
Appropriations, discretionary 051	BA	1,771	1,826	1,817	1,942	2,048	2,164	2,293	2,436	2,588	2,750	2,922	3,104
		---	---	26 [L]	---	---	---	---	---	---	---	---	---
Outlays	O	1,771	1,826	1,817	1,942	2,048	2,164	2,293	2,436	2,588	2,750	2,922	3,104
		---	---	26 [L]	---	---	---	---	---	---	---	---	---
Military Personnel, Marine Corps:													
Appropriations, discretionary 051	BA	13,350	13,579	13,250	13,619	13,970	14,377	14,819	15,206	15,615	16,036	16,473	16,922
		---	83 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	645 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	19	20	20	20	21	21	22	22	23	23	24	25
Outlays	O	13,135	13,541	13,268	13,613	13,958	14,362	14,803	15,192	15,600	16,021	16,456	16,906
		---	79 [A]	3 [A]	1 [A]	---	---	---	---	---	---	---	---
		---	---	621 [L]	17 [L]	6 [L]	---	---	---	---	---	---	---
Military Personnel, Marine Corps (gross)	BA	13,369	13,682	13,915	13,639	13,991	14,398	14,841	15,228	15,638	16,059	16,497	16,947
	O	13,135	13,620	13,892	13,631	13,964	14,362	14,803	15,192	15,600	16,021	16,456	16,906
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-10	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Offsetting collections from non-Federal sources		-12	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps (net)	BA	13,350	13,662	13,895	13,619	13,970	14,377	14,819	15,206	15,615	16,036	16,473	16,922
	O	13,113	13,600	13,872	13,611	13,943	14,341	14,781	15,170	15,577	15,998	16,432	16,881
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps:													
Appropriations, discretionary 051	BA	1,053	1,136	1,142	1,214	1,290	1,370	1,456	1,547	1,643	1,746	1,855	1,971
Outlays	O	1,053	1,136	1,142	1,214	1,290	1,370	1,456	1,547	1,643	1,746	1,855	1,971
Military Personnel, Air Force:													
Appropriations, discretionary 051	BA	26,803	27,842	27,122	27,746	28,398	29,276	30,114	30,900	31,731	32,588	33,474	34,388
		---	94 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	1,406 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	186	205	205	205	205	205	205	205	205	205	205	205
Spending authority from offsetting collections, mandatory	BA	178	159	159	159	159	159	159	159	159	159	159	159
Outlays	O	26,827	28,177	27,575	28,054	28,699	29,566	30,404	31,192	32,021	32,875	33,759	34,671
		---	89 [A]	4 [A]	---	---	---	---	---	---	---	---	---
		---	---	1,343 [L]	58 [L]	4 [L]	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)	BA	27,167	28,300	28,892	28,110	28,762	29,640	30,478	31,264	32,095	32,952	33,838	34,752
	O	26,827	28,266	28,922	28,112	28,703	29,566	30,404	31,192	32,021	32,875	33,759	34,671
Change in uncollected customer payments from Federal sources	BA	6	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-254	-159	-159	-159	-159	-159	-159	-159	-159	-159	-159	-159
Offsetting collections from non-Federal sources		-129	-205	-205	-205	-205	-205	-205	-205	-205	-205	-205	-205
Total Military Personnel, Air Force (net)	BA	26,803	27,936	28,528	27,746	28,398	29,276	30,114	30,900	31,731	32,588	33,474	34,388
	O	26,444	27,902	28,558	27,748	28,339	29,202	30,040	30,828	31,657	32,511	33,395	34,307

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Medicare-Eligible Retiree Health Fund Contribution, Air Force:													
Appropriations, discretionary. 051	BA	1,778	1,836	1,855	1,985	2,107	2,240	2,379	2,528	2,686	2,854	3,032	3,221
Outlays.	O	1,778	1,836	1,855	1,985	2,107	2,240	2,379	2,528	2,686	2,854	3,032	3,221
Reserve Personnel, Army:													
Appropriations, discretionary. 051	BA	4,282	4,598	4,397	4,455	4,526	4,600	4,688	4,810	4,940	5,073	5,211	5,353
		---	22 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	268 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	25	35	35	35	35	35	35	35	35	35	35	35
Outlays.	O	4,169	4,647	4,403	4,483	4,550	4,623	4,709	4,828	4,956	5,090	5,227	5,369
		---	20 [A]	2 [A]	---	---	---	---	---	---	---	---	---
		---	---	248 [L]	16 [L]	4 [L]	---	---	---	---	---	---	---
Reserve Personnel, Army (gross) . .	BA	4,307	4,655	4,700	4,490	4,561	4,635	4,723	4,845	4,975	5,108	5,246	5,388
	O	4,169	4,667	4,653	4,499	4,554	4,623	4,709	4,828	4,956	5,090	5,227	5,369
Change in uncollected customer payments from Federal sources .	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-18	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Reserve Personnel, Army (net)	BA	4,282	4,620	4,665	4,455	4,526	4,600	4,688	4,810	4,940	5,073	5,211	5,353
	O	4,151	4,632	4,618	4,464	4,519	4,588	4,674	4,793	4,921	5,055	5,192	5,334
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army:													
Appropriations, discretionary. 051	BA	679	694	716	762	812	862	916	974	1,034	1,099	1,168	1,241
Outlays.	O	679	694	716	762	812	862	916	974	1,034	1,099	1,168	1,241
Reserve Personnel, Navy:													
Appropriations, discretionary. 051	BA	1,908	1,946	1,944	2,033	2,042	2,136	2,210	2,268	2,329	2,392	2,457	2,524
		---	3 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	49 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	24	20	30	31	31	32	33	33	34	35	36	37
Outlays.	O	1,913	1,941	1,970	2,056	2,067	2,158	2,232	2,292	2,353	2,417	2,482	2,550
		---	3 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	45 [L]	2 [L]	2 [L]	---	---	---	---	---	---	---
Reserve Personnel, Navy (gross) . .	BA	1,932	1,969	2,023	2,064	2,073	2,168	2,243	2,301	2,363	2,427	2,493	2,561
	O	1,913	1,944	2,015	2,058	2,069	2,158	2,232	2,292	2,353	2,417	2,482	2,550

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-26	-20	-30	-31	-31	-32	-33	-33	-34	-35	-36	-37
Total Reserve Personnel, Navy (net)	BA	1,908	1,949	1,993	2,033	2,042	2,136	2,210	2,268	2,329	2,392	2,457	2,524
	O	1,887	1,924	1,985	2,027	2,038	2,126	2,199	2,259	2,319	2,382	2,446	2,513
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy:													
Appropriations, discretionary 051	BA	240	234	242	256	272	289	307	326	346	368	391	415
Outlays	O	240	234	242	256	272	289	307	326	346	368	391	415
Reserve Personnel, Marine Corps:													
Appropriations, discretionary 051	BA	652	645	617	626	637	641	646	663	681	699	718	738
		---	1 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	31 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	2	4	4	4	4	4	4	5	5	5	5
Outlays	O	653	673	619	629	640	644	649	666	684	702	721	741
		---	1 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	29 [L]	1 [L]	---	---	---	---	---	---	---	---
Reserve Personnel, Marine Corps (gross)	BA	655	648	652	630	641	645	650	667	686	704	723	743
	O	653	674	648	630	640	644	649	666	684	702	721	741
Offsetting collections from Federal sources		-3	-2	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Reserve Personnel, Marine Corps (net)	BA	652	646	648	626	637	641	646	663	681	699	718	738
	O	650	672	644	626	636	640	645	662	679	697	716	736
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps:													
Appropriations, discretionary 051	BA	134	129	132	143	152	162	172	182	194	206	219	233
Outlays	O	134	129	132	143	152	162	172	182	194	206	219	233
Reserve Personnel, Air Force:													
Appropriations, discretionary 051	BA	1,443	1,609	1,687	1,730	1,813	1,880	1,929	1,979	2,033	2,087	2,144	2,203
		---	1 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	27 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	8	7	8	8	8	8	8	8	8	8	8	8
Outlays	O	1,417	1,590	1,672	1,730	1,812	1,879	1,930	1,981	2,033	2,088	2,144	2,203

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
		---	1 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	25 [L]	1 [L]	1 [L]	---	---	---	---	---	---	---
Reserve Personnel, Air Force (gross)	BA	1,451	1,617	1,722	1,738	1,821	1,888	1,937	1,987	2,041	2,095	2,152	2,211
	O	1,417	1,591	1,697	1,731	1,813	1,879	1,930	1,981	2,033	2,088	2,144	2,203
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-7	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting collections from non-Federal sources		-6	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force (net)	BA	1,443	1,610	1,714	1,730	1,813	1,880	1,929	1,979	2,033	2,087	2,144	2,203
	O	1,404	1,584	1,689	1,723	1,805	1,871	1,922	1,973	2,025	2,080	2,136	2,195
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force:													
Appropriations, discretionary 051	BA	224	225	240	258	276	295	314	334	354	377	400	425
Outlays	O	224	225	240	258	276	295	314	334	354	377	400	425
National Guard Personnel, Army:													
Appropriations, discretionary 051	BA	8,540	8,372	7,624	7,718	7,807	7,934	8,055	8,265	8,488	8,717	8,954	9,198
		---	33 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	828 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	23	50	52	52	52	52	52	52	52	52	52	52
Outlays	O	8,496	8,460	7,715	7,760	7,846	7,970	8,091	8,296	8,517	8,746	8,982	9,225
		---	31 [A]	2 [A]	---	---	---	---	---	---	---	---	---
		---	---	778 [L]	45 [L]	4 [L]	---	---	---	---	---	---	---
National Guard Personnel, Army (gross)	BA	8,563	8,455	8,504	7,770	7,859	7,986	8,107	8,317	8,540	8,769	9,006	9,250
	O	8,496	8,491	8,495	7,805	7,850	7,970	8,091	8,296	8,517	8,746	8,982	9,225
Change in uncollected customer payments from Federal sources	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-13	-45	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Offsetting collections from non-Federal sources		-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total National Guard Personnel, Army (net)	BA	8,540	8,405	8,452	7,718	7,807	7,934	8,055	8,265	8,488	8,717	8,954	9,198
	O	8,479	8,441	8,443	7,753	7,798	7,918	8,039	8,244	8,465	8,694	8,930	9,173
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army:													
Appropriations, discretionary 051	BA	1,194	1,217	1,262	1,341	1,425	1,514	1,608	1,709	1,816	1,929	2,050	2,178
Outlays	O	1,194	1,217	1,262	1,341	1,425	1,514	1,608	1,709	1,816	1,929	2,050	2,178
National Guard Personnel, Air Force:													
Appropriations, discretionary 051	BA	2,859	2,948	3,104	3,042	3,122	3,209	3,299	3,385	3,476	3,570	3,667	3,767
		---	2 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	21 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	32	29	45	45	45	45	45	45	45	45	45	45
Outlays	O	2,913	2,942	3,139	3,086	3,162	3,248	3,338	3,424	3,514	3,608	3,705	3,804
		---	2 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	20 [L]	1 [L]	---	---	---	---	---	---	---	---
National Guard Personnel, Air Force (gross)	BA	2,891	2,979	3,170	3,087	3,167	3,254	3,344	3,430	3,521	3,615	3,712	3,812
	O	2,913	2,944	3,159	3,087	3,162	3,248	3,338	3,424	3,514	3,608	3,705	3,804
Change in uncollected customer payments from Federal sources	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		1	-27	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Offsetting collections from non-Federal sources		-24	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total National Guard Personnel, Air Force (net)	BA	2,859	2,950	3,125	3,042	3,122	3,209	3,299	3,385	3,476	3,570	3,667	3,767
	O	2,890	2,915	3,114	3,042	3,117	3,203	3,293	3,379	3,469	3,563	3,660	3,759
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force:													
Appropriations, discretionary 051	BA	376	375	388	411	438	464	492	523	556	591	628	667
Outlays	O	376	375	388	411	438	464	492	523	556	591	628	667
Concurrent Receipt Accrual Payments to the Military Retirement Fund:													
Appropriations, mandatory 051	BA	3,745	4,516	4,983	4,833	4,953	5,083	5,195	5,372	5,554	5,743	5,938	6,140
		---	---	408 [J]	395 [J]	406 [J]	416 [J]	426 [J]	440 [J]	455 [J]	470 [J]	486 [J]	503 [J]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Outlays	O	3,745	4,516	4,983	4,833	4,953	5,083	5,195	5,372	5,554	5,743	5,938	6,140
		---	---	408 [J]	395 [J]	406 [J]	416 [J]	426 [J]	440 [J]	455 [J]	470 [J]	486 [J]	503 [J]
Total Federal funds Military Personnel	BA	149,290	156,390	159,207	147,277	151,285	155,579	159,770	164,491	169,480	174,652	180,033	185,611
	O	147,348	155,006	159,205	147,556	151,024	155,268	159,463	164,157	169,126	174,294	179,660	185,228
Operation and Maintenance													
Federal funds													
General and Special Funds:													
Operation and Maintenance, Army:													
Appropriations, discretionary 051	BA	83,618	78,567	33,972	38,061	39,230	40,321	40,733	41,796	42,920	44,079	45,278	46,514
		---	11,568 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	62,603 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	12,767	6,792	7,090	7,090	7,090	7,090	7,090	7,090	7,090	7,090	7,090	7,090
Outlays	O	92,135	88,436	57,702	45,548	46,581	47,206	47,434	48,156	49,237	50,365	51,532	52,743
		---	2,476 [A]	8,514 [A]	254 [A]	127 [A]	116 [A]	23 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	40,692 [L]	18,781 [L]	1,377 [L]	689 [L]	626 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Operation and Maintenance, Army (gross)	BA	96,385	96,927	103,665	45,151	46,320	47,411	47,823	48,886	50,010	51,169	52,368	53,604
	O	92,135	90,912	106,908	64,583	48,085	48,011	48,083	48,156	49,237	50,365	51,532	52,743
Change in uncollected customer payments from Federal sources	BA	-6,329	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5,509	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-10,925	-6,335	-7,090	-7,090	-7,090	-7,090	-7,090	-7,090	-7,090	-7,090	-7,090	-7,090
Offsetting collections from non-Federal sources		-1,022	-457	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army (net)	BA	83,618	90,135	96,575	38,061	39,230	40,321	40,733	41,796	42,920	44,079	45,278	46,514
	O	80,188	84,120	99,818	57,493	40,995	40,921	40,993	41,066	42,147	43,275	44,442	45,653
Operation and Maintenance, Navy:													
Appropriations, discretionary 051	BA	40,578	40,147	38,134	39,927	41,709	42,184	43,533	44,669	45,871	47,109	48,391	49,712
		---	2,314 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	8,693 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5,044	4,694	4,650	4,734	4,819	4,930	5,048	5,179	5,319	5,462	5,611	5,764
Outlays	O	44,517	45,226	43,442	44,363	45,821	46,685	47,962	49,262	50,581	51,945	53,356	54,811

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
		---	583 A	1,620 A	62 A	28 A	9 A	--- A	--- A	--- A	--- A	--- A	--- A
		---	---	6,346 L	1,843 L	235 L	122 L	61 L	--- L	--- L	--- L	--- L	--- L
Operation and Maintenance, Navy (gross)	BA	45,622	47,155	51,477	44,661	46,528	47,114	48,581	49,848	51,190	52,571	54,002	55,476
	O	44,517	45,809	51,408	46,268	46,084	46,816	48,023	49,262	50,581	51,945	53,356	54,811
Change in uncollected customer payments from Federal sources	BA	-1,275	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1,093	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4,592	-4,694	-4,650	-4,734	-4,819	-4,930	-5,048	-5,179	-5,319	-5,462	-5,611	-5,764
Offsetting collections from non-Federal sources		-270	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy (net)	BA	40,578	42,461	46,827	39,927	41,709	42,184	43,533	44,669	45,871	47,109	48,391	49,712
	O	39,655	41,115	46,758	41,534	41,265	41,886	42,975	44,083	45,262	46,483	47,745	49,047
Operation and Maintenance, Marine Corps:													
Appropriations, discretionary 051	BA	9,857	8,962	5,590	6,160	6,318	6,350	6,375	6,541	6,717	6,899	7,086	7,280
		---	1,072 A	---	---	---	---	---	---	---	---	---	---
		---	---	4,137 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	350	350	349	355	362	370	379	389	399	410	421	433
Outlays	O	9,380	9,441	7,381	6,557	6,663	6,664	6,706	6,811	6,980	7,164	7,358	7,558
		---	210 A	766 A	51 A	32 A	5 A	2 A	--- A	--- A	--- A	--- A	--- A
		---	---	2,503 L	1,386 L	165 L	33 L	21 L	--- L	--- L	--- L	--- L	--- L
Operation and Maintenance, Marine Corps (gross)	BA	10,207	10,384	10,076	6,515	6,680	6,720	6,754	6,930	7,116	7,309	7,507	7,713
	O	9,380	9,651	10,650	7,994	6,860	6,702	6,729	6,811	6,980	7,164	7,358	7,558
Change in uncollected customer payments from Federal sources	BA	-108	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	165	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-329	-298	-349	-355	-362	-370	-379	-389	-399	-410	-421	-433
Offsetting collections from non-Federal sources		-78	-52	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Total Operation and Maintenance, Marine Corps (net)	BA	9,857	10,034	9,727	6,160	6,318	6,350	6,375	6,541	6,717	6,899	7,086	7,280
	O	8,973	9,301	10,301	7,639	6,498	6,332	6,350	6,422	6,581	6,754	6,937	7,125
Operation and Maintenance, Air Force:													
Appropriations, discretionary 051	BA	46,599	42,401	36,845	37,289	37,479	39,196	41,334	42,413	43,554	44,730	45,946	47,201
		---	3,712 A	---	---	---	---	---	---	---	---	---	---
		---	---	13,487 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,116	4,226	1,507	1,534	1,562	1,598	1,636	1,679	1,724	1,770	1,818	1,868
Outlays	O	46,782	47,970	40,940	38,917	38,894	40,082	41,934	43,304	44,514	45,734	46,979	48,259
		---	831 A	2,621 A	163 A	56 A	19 A	4 A	--- A	--- A	--- A	--- A	--- A
		---	---	9,171 L	3,372 L	593 L	202 L	67 L	--- L	--- L	--- L	--- L	--- L
Operation and Maintenance, Air Force (gross)	BA	50,715	50,339	51,839	38,823	39,041	40,794	42,970	44,092	45,278	46,500	47,764	49,069
	O	46,782	48,801	52,732	42,452	39,543	40,303	42,005	43,304	44,514	45,734	46,979	48,259
Change in uncollected customer payments from Federal sources	BA	-1,149	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	845	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3,054	-4,226	-1,507	-1,534	-1,562	-1,598	-1,636	-1,679	-1,724	-1,770	-1,818	-1,868
Offsetting collections from non-Federal sources		-758	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force (net)	BA	46,599	46,113	50,332	37,289	37,479	39,196	41,334	42,413	43,554	44,730	45,946	47,201
	O	42,970	44,575	51,225	40,918	37,981	38,705	40,369	41,625	42,790	43,964	45,161	46,391
Operation and Maintenance, Defense-wide:													
Appropriations, discretionary 051	BA	33,613	35,688	30,584	33,115	36,300	39,002	41,541	42,625	43,772	44,954	46,176	47,437
		---	1,188 A	---	---	---	---	---	---	---	---	---	---
		---	---	9,426 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,295	1,261	1,705	1,736	1,767	1,808	1,851	1,899	1,950	2,003	2,057	2,113
Outlays	O	31,192	35,068	33,911	34,358	36,675	39,427	42,033	43,655	44,922	46,162	47,421	48,713
		---	259 A	846 A	53 A	17 A	6 A	1 A	--- A	--- A	--- A	--- A	--- A
		---	---	6,315 L	2,545 L	330 L	132 L	47 L	--- L	--- L	--- L	--- L	--- L
Operation and Maintenance, Defense-wide (gross)	BA	34,908	38,137	41,715	34,851	38,067	40,810	43,392	44,524	45,722	46,957	48,233	49,550
	O	31,192	35,327	41,072	36,956	37,022	39,565	42,081	43,655	44,922	46,162	47,421	48,713

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Change in uncollected customer payments from Federal sources	BA	-620	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	469	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,080	-1,250	-1,697	-1,728	-1,759	-1,799	-1,842	-1,890	-1,941	-1,993	-2,048	-2,104
Offsetting collections from non-Federal sources		-64	-11	-8	-8	-8	-8	-9	-9	-9	-9	-10	-10
Total Operation and Maintenance, Defense-wide (net)	BA	33,613	36,876	40,010	33,115	36,300	39,003	41,541	42,625	43,772	44,955	46,175	47,436
	O	30,048	34,066	39,367	35,220	35,255	37,758	40,230	41,756	42,972	44,160	45,363	46,599
Office of the Inspector General:													
Appropriations, discretionary 051	BA	296	297	283	289	297	302	308	316	325	333	342	352
		---	---	11 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	5	10	10	10	11	11	11	11	12	12	12
Outlays	O	270	280	296	295	303	310	317	324	332	342	351	361
		---	---	10 [L]	1 [L]	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)	BA	300	302	304	299	307	313	319	327	336	345	354	364
	O	270	280	306	296	303	310	317	324	332	342	351	361
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3	-5	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Office of the Inspector General (net)	BA	296	297	294	289	297	302	308	316	325	333	342	352
	O	267	275	296	286	293	299	306	313	321	330	339	349
Operation and Maintenance, Army Reserve:													
Appropriations, discretionary 051	BA	2,894	2,818	2,879	2,908	2,993	3,118	3,268	3,353	3,443	3,536	3,633	3,732
		---	67 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	287 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	58	68	70	71	73	74	76	78	80	82	84	87
Outlays	O	2,811	2,897	2,949	2,913	2,988	3,110	3,259	3,355	3,448	3,543	3,639	3,739
		---	14 [A]	48 [A]	3 [A]	1 [A]	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
		---	---	178 L	86 L	13 L	6 L	2 L	--- L	--- L	--- L	--- L	--- L
Operation and Maintenance, Army Reserve (gross)	BA	2,952	2,953	3,236	2,979	3,066	3,192	3,344	3,431	3,523	3,618	3,717	3,819
	O	2,811	2,911	3,175	3,002	3,002	3,116	3,261	3,355	3,448	3,543	3,639	3,739
Change in uncollected customer payments from Federal sources	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-65	-68	-70	-71	-73	-74	-76	-78	-80	-82	-84	-87
Offsetting collections from non-Federal sources		-3	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve (net)	BA	2,894	2,885	3,166	2,908	2,993	3,118	3,268	3,353	3,443	3,536	3,633	3,732
	O	2,743	2,843	3,105	2,931	2,929	3,042	3,185	3,277	3,368	3,461	3,555	3,652
Operation and Maintenance, Navy Reserve:													
Appropriations, discretionary 051	BA	1,374	1,340	1,368	1,356	1,370	1,392	1,375	1,411	1,449	1,488	1,528	1,570
		---	62 A	---	---	---	---	---	---	---	---	---	---
		---	---	94 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	18	31	32	33	33	34	35	36	37	38	39	40
Outlays	O	1,283	1,425	1,437	1,382	1,390	1,411	1,408	1,430	1,466	1,506	1,546	1,588
		---	15 A	45 A	1 A	1 A	---	---	---	---	---	---	---
		---	---	66 L	24 L	2 L	1 L	--- L	--- L	--- L	--- L	--- L	--- L
Operation and Maintenance, Navy Reserve (gross)	BA	1,392	1,433	1,494	1,389	1,403	1,426	1,410	1,447	1,486	1,526	1,567	1,610
	O	1,283	1,440	1,548	1,407	1,393	1,412	1,408	1,430	1,466	1,506	1,546	1,588
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-20	-31	-32	-33	-33	-34	-35	-36	-37	-38	-39	-40
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve (net)	BA	1,374	1,402	1,462	1,356	1,370	1,392	1,375	1,411	1,449	1,488	1,528	1,570
	O	1,262	1,409	1,516	1,374	1,360	1,378	1,373	1,394	1,429	1,468	1,507	1,548

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Operation and Maintenance, Marine Corps Reserve:													
Appropriations, discretionary. 051	BA	328	310	285	287	290	294	300	308	316	325	333	343
		---	1 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	30 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5	6	6	6	6	6	7	7	7	7	7	7
Outlays.	O	337	335	327	285	292	295	302	307	316	323	332	341
		---	---	1 [A]	---	---	---	---	---	---	---	---	---
		---	---	15 [L]	11 [L]	3 [L]	1 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Operation and Maintenance, Marine Corps Reserve (gross). . .	BA	333	317	321	293	296	300	307	315	323	332	340	350
	O	337	335	343	296	295	296	302	307	316	323	332	341
Change in uncollected customer payments from Federal sources .	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-5	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Operation and Maintenance, Marine Corps Reserve (net)	BA	328	311	315	287	290	294	300	308	316	325	333	343
	O	332	329	337	290	289	290	295	300	309	316	325	334
Operation and Maintenance, Air Force Reserve:													
Appropriations, discretionary. 051	BA	2,910	3,253	3,301	3,202	3,309	3,397	3,439	3,529	3,624	3,722	3,823	3,927
		---	96 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	130 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	289	79	81	82	84	86	88	90	93	95	98	100
Outlays.	O	2,984	3,410	3,380	3,286	3,354	3,444	3,497	3,578	3,673	3,772	3,875	3,979
		---	25 [A]	67 [A]	2 [A]	1 [A]	---	---	---	---	---	---	---
		---	---	100 [L]	25 [L]	3 [L]	1 [L]	1 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Operation and Maintenance, Air Force Reserve (gross).	BA	3,199	3,428	3,512	3,284	3,393	3,483	3,527	3,619	3,717	3,817	3,921	4,027
	O	2,984	3,435	3,547	3,313	3,358	3,445	3,498	3,578	3,673	3,772	3,875	3,979
Change in uncollected customer payments from Federal sources .	BA	-26	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	72	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Offsetting collections from Federal sources		-321	-79	-81	-82	-84	-86	-88	-90	-93	-95	-98	-100
Offsetting collections from non-Federal sources		-14	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve (net)	BA	2,910	3,349	3,431	3,202	3,309	3,397	3,439	3,529	3,624	3,722	3,823	3,927
	O	2,649	3,356	3,466	3,231	3,274	3,359	3,410	3,488	3,580	3,677	3,777	3,879
Operation and Maintenance, Army National Guard:													
Appropriations, discretionary 051	BA	6,704	6,507	6,573	6,405	6,800	7,312	7,423	7,617	7,822	8,033	8,251	8,477
		---	172 A	---	---	---	---	---	---	---	---	---	---
		---	---	544 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	160	183	193	196	200	205	210	215	221	227	233	239
Outlays	O	6,877	6,739	6,708	6,522	6,770	7,278	7,526	7,686	7,894	8,109	8,327	8,554
		---	40 A	121 A	6 A	2 A	2 A	1 A	--- A	--- A	--- A	--- A	--- A
		---	---	375 L	135 L	18 L	6 L	5 L	2 L	--- L	--- L	--- L	--- L
Operation and Maintenance, Army National Guard (gross)	BA	6,864	6,862	7,310	6,601	7,000	7,517	7,633	7,832	8,043	8,260	8,484	8,716
	O	6,877	6,779	7,204	6,663	6,790	7,286	7,532	7,688	7,894	8,109	8,327	8,554
Change in uncollected customer payments from Federal sources	BA	-26	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	27	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-147	-183	-193	-196	-200	-205	-210	-215	-221	-227	-233	-239
Offsetting collections from non-Federal sources		-14	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard (net)	BA	6,704	6,679	7,117	6,405	6,800	7,312	7,423	7,617	7,822	8,033	8,251	8,477
	O	6,716	6,596	7,011	6,467	6,590	7,081	7,322	7,473	7,673	7,882	8,094	8,315
Operation and Maintenance, Air National Guard:													
Appropriations, discretionary 051	BA	5,719	6,165	5,941	5,841	6,021	6,229	6,402	6,569	6,746	6,928	7,116	7,311
		---	161 A	---	---	---	---	---	---	---	---	---	---
		---	---	351 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	914	287	288	293	298	305	313	321	329	338	348	357
Outlays	O	6,363	6,352	6,227	6,103	6,234	6,443	6,625	6,787	6,969	7,158	7,353	7,553
		---	40 A	114 A	3 A	2 A	1 A	--- A	--- A	--- A	--- A	--- A	--- A
		---	---	256 L	78 L	7 L	5 L	2 L	1 L	--- L	--- L	--- L	--- L

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Operation and Maintenance, Air National Guard (gross)	BA	6,633	6,613	6,580	6,134	6,319	6,534	6,715	6,890	7,075	7,266	7,464	7,668
	O	6,363	6,392	6,597	6,184	6,243	6,449	6,627	6,788	6,969	7,158	7,353	7,553
Change in uncollected customer payments from Federal sources	BA	-121	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	77	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-731	-287	-288	-293	-298	-305	-313	-321	-329	-338	-348	-357
Offsetting collections from non-Federal sources		-139	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard (net)	BA	5,719	6,326	6,292	5,841	6,021	6,229	6,402	6,569	6,746	6,928	7,116	7,311
	O	5,493	6,105	6,309	5,891	5,945	6,144	6,314	6,467	6,640	6,820	7,005	7,196
Overseas Contingency Operations Transfer Fund:													
Appropriations, discretionary 051	BA	---	5,000	5	752	757	752	757	777	798	819	841	864
		---	350 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	1,552 [L]	---	---	---	---	---	---	---	---	---
Outlays	O	---	3,725	999	726	769	771	772	768	787	808	830	853
		---	261 [A]	70 [A]	12 [A]	4 [A]	2 [A]	2 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	1,156 [L]	309 [L]	51 [L]	17 [L]	11 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
United States Court of Appeals for the Armed Forces:													
Appropriations, discretionary 051	BA	13	14	14	14	15	15	15	15	16	16	17	17
Outlays	O	13	13	14	13	15	15	15	15	15	16	16	17
Drug Interdiction and Counter-Drug Activities:													
Appropriations, discretionary 051	BA	54	1,505	1,131	1,115	1,139	1,156	1,175	1,206	1,238	1,272	1,306	1,342
		---	94 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	457 [L]	---	---	---	---	---	---	---	---	---
Outlays	O	---	1,070	1,163	1,103	1,119	1,141	1,165	1,183	1,215	1,247	1,281	1,315
		---	66 [A]	23 [A]	3 [A]	1 [A]	1 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	320 [L]	112 [L]	14 [L]	5 [L]	3 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Support for International Sporting Competitions:													
Outlays 051	O	2	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program:													
Appropriations, discretionary 051	BA	28,505	30,489	30,935	32,937	34,699	37,328	39,111	40,132	41,211	42,324	43,475	44,662
		---	33 [A]	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
		---	---	1,398 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,352	1,574	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744
Spending authority from offsetting collections, mandatory	BA	1,310	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254
Outlays	O	29,999	32,710	33,663	35,301	36,949	39,286	41,229	42,499	43,614	44,716	45,851	47,019
		---	8 [A]	22 [A]	2 [A]	---	---	---	---	---	---	---	---
		---	---	1,007 [L]	288 [L]	85 [L]	7 [L]	4 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Defense Health Program (gross)	BA	31,167	33,350	35,331	35,935	37,697	40,326	42,109	43,130	44,209	45,322	46,473	47,660
	O	29,999	32,718	34,692	35,591	37,034	39,293	41,233	42,499	43,614	44,716	45,851	47,019
Change in uncollected customer payments from Federal sources	BA	-257	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	27	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2,015	-2,460	-2,608	-2,608	-2,608	-2,608	-2,608	-2,608	-2,608	-2,608	-2,608	-2,608
Offsetting collections from non-Federal sources		-417	-368	-390	-390	-390	-390	-390	-390	-390	-390	-390	-390
Total Defense Health Program (net)	BA	28,505	30,522	32,333	32,937	34,699	37,328	39,111	40,132	41,211	42,324	43,475	44,662
	O	27,567	29,890	31,694	32,593	34,036	36,295	38,235	39,501	40,616	41,718	42,853	44,021
The Department of Defense Environmental Restoration Accounts:													
Appropriations, discretionary 051	BA	62	1,213	1,263	1,267	1,294	1,330	1,339	1,374	1,411	1,449	1,488	1,529
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	339	824	1,114	1,206	1,266	1,316	1,313	1,341	1,376	1,412	1,450
The Department of Defense Environmental Restoration Accounts (gross)	BA	66	1,213	1,263	1,267	1,294	1,330	1,339	1,374	1,411	1,449	1,488	1,529
	O	---	339	824	1,114	1,206	1,266	1,316	1,313	1,341	1,376	1,412	1,450
Offsetting collections from Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Total The Department of Defense Environmental Restoration Accounts (net)	BA	62	1,213	1,263	1,267	1,294	1,330	1,339	1,374	1,411	1,449	1,488	1,529
	O	-4	339	824	1,114	1,206	1,266	1,316	1,313	1,341	1,376	1,412	1,450
Environmental Restoration, Formerly Used Defense Sites:													
Appropriations, discretionary 051	BA	---	293	277	283	292	297	303	311	319	328	337	346

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Outlays	O	---	64	193	251	270	284	296	296	303	311	320	328
Overseas Humanitarian, Disaster, and Civic Aid:													
Appropriations, discretionary	051 BA	83	110	108	108	108	110	111	114	117	120	123	127
Outlays	O	93	149	109	106	107	106	109	106	109	112	115	118
Cooperative Threat Reduction Account:													
Appropriations, discretionary	051 BA	433	424	523	524	530	513	461	473	486	499	512	526
Spending authority from offsetting collections, discretionary	BA	1	---	1	1	1	1	1	1	1	1	1	1
Outlays	O	547	390	422	454	498	511	521	485	479	484	492	505
Cooperative Threat Reduction Account (gross)	BA	434	424	524	525	531	514	462	474	487	500	513	527
	O	547	390	422	454	498	511	521	485	479	484	492	505
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Cooperative Threat Reduction Account (net)	BA	433	424	523	524	530	513	461	473	486	499	512	526
	O	547	390	421	453	497	510	520	484	478	483	491	504
Afghanistan Security Forces Fund:													
Appropriations, discretionary	051 BA	5,607	6,563	---	---	---	---	---	---	---	---	---	---
		---	2,604 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	11,619 [L]	---	---	---	---	---	---	---	---	---
Outlays	O	5,716	5,679	1,799	347	98	---	---	---	---	---	---	---
		---	620 [A]	1,828 [A]	104 [A]	39 [A]	---	---	---	---	---	---	---
		---	---	5,229 [L]	5,693 [L]	465 [L]	174 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Iraq Security Forces Fund:													
Appropriations, discretionary	051 BA	1,000	---	---	---	---	---	---	---	---	---	---	---
		---	1,000 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	2,000 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	3,456	1,871	837	195	25	---	---	---	---	---	---	---
		---	200 [A]	400 [A]	250 [A]	120 [A]	25 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	1,300 [L]	400 [L]	200 [L]	90 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Iraq Security Forces Fund (gross)	BA	1,003	1,000	2,000	---	---	---	---	---	---	---	---	---
	O	3,456	2,071	2,537	845	345	115	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Offsetting collections from non-Federal sources		-3	---	---	---	---	---	---	---	---	---	---	---
Total Iraq Security Forces Fund (net)	BA	1,000	1,000	2,000	---	---	---	---	---	---	---	---	---
	O	3,453	2,071	2,537	845	345	115	---	---	---	---	---	---
Pakistan Counterinsurgency Fund:													
Appropriations, discretionary	051 BA	400	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	125	220	40	13	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund:													
Appropriations, discretionary	051 BA	---	100	218	315	313	311	309	317	326	334	343	353
Spending authority from offsetting collections, mandatory	BA	526	260	280	418	343	285	210	210	210	210	210	210
Outlays	O	85	347	483	720	656	597	519	526	534	543	552	562
Department of Defense Acquisition Workforce Development Fund (gross)	BA	526	360	498	733	656	596	519	527	536	544	553	563
	O	85	347	483	720	656	597	519	526	534	543	552	562
Offsetting collections from Federal sources		-526	-260	-280	-418	-343	-285	-210	-210	-210	-210	-210	-210
Total Department of Defense Acquisition Workforce Development Fund (net)	BA	---	100	218	315	313	311	309	317	326	334	343	353
	O	-441	87	203	302	313	312	309	316	324	333	342	352
Emergency Response Fund:													
Outlays	051 O	5	30	30	20	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account:													
Appropriations, mandatory	051 BA	879	620	620	620	620	620	620	620	620	620	620	620
Outlays	O	907	620	620	620	620	620	620	620	620	620	620	620
Miscellaneous Special Funds:													
Appropriations, discretionary	051 BA	10	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	15	8	8	8	8	8	8	8	8	8	8
Outlays	O	3	10	8	8	9	8	8	8	8	8	8	8
Total Miscellaneous Special Funds	BA	10	15	8	8	8	8	8	8	8	8	8	8
	O	3	10	8	8	9	8	8	8	8	8	8	8

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Disposal of Department of Defense Real Property:													
Appropriations, discretionary. 051	BA	6	8	10	10	10	11	11	11	11	12	12	12
Outlays.	O	17	19	13	12	12	10	11	11	11	11	11	12
Lease of Department of Defense Real Property:													
Appropriations, discretionary. 051	BA	20	20	9	9	9	10	10	10	10	11	11	11
Outlays.	O	12	10	12	11	10	10	10	10	10	10	10	10
Overseas Military Facility Investment Recovery:													
Appropriations, discretionary. 051	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays.	O	1	1	---	---	---	---	---	---	---	---	---	---
Total Federal funds Operation and Maintenance.	BA	271,562	297,324	317,695	212,802	221,910	231,559	240,261	246,515	253,130	259,949	266,995	274,272
	O	259,312	279,424	318,814	248,044	222,674	228,857	236,524	242,295	248,909	255,643	262,559	269,696
International Reconstruction and Other Assistance													
Federal funds													
General and Special Funds:													
Operating Expenses of the Coalition Provisional Authority:													
Appropriations, discretionary. 151	BA	43	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	33	---	---	---	---	---	---	---	---	---	---	---
Procurement													
Federal funds													
General and Special Funds:													
Aircraft Procurement, Army:													
Appropriations, discretionary. 051	BA	6,026	6,316	5,977	6,657	6,904	7,107	6,524	6,694	6,874	7,060	7,252	7,450
		---	182 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	1,374 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.	BA	177	120	126	128	131	134	137	140	144	148	152	156
Outlays.	O	5,233	6,559	6,545	6,319	6,541	6,853	7,047	6,794	6,747	6,860	7,030	7,220
		---	7 [A]	99 [A]	54 [A]	16 [A]	3 [A]	2 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	192 [L]	647 [L]	409 [L]	73 [L]	25 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Aircraft Procurement, Army (gross)	BA	6,203	6,618	7,477	6,785	7,035	7,241	6,661	6,834	7,018	7,208	7,404	7,606
	O	5,233	6,566	6,836	7,020	6,966	6,929	7,074	6,794	6,747	6,860	7,030	7,220
Change in uncollected customer payments from Federal sources .	BA	-20	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Offsetting collections from Federal sources		-69	-120	-126	-128	-131	-134	-137	-140	-144	-148	-152	-156
Offsetting collections from non-Federal sources		-88	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army (net)	BA	6,026	6,498	7,351	6,657	6,904	7,107	6,524	6,694	6,874	7,060	7,252	7,450
	O	5,076	6,446	6,710	6,892	6,835	6,795	6,937	6,654	6,603	6,712	6,878	7,064
Missile Procurement, Army:													
Appropriations, discretionary 051	BA	2,852	1,723	1,887	2,123	2,304	2,556	2,841	2,915	2,994	3,074	3,158	3,244
		---	---	344 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	348	500	500	509	518	530	543	557	572	587	603	620
Outlays	O	2,184	2,945	2,743	2,458	2,530	2,719	2,948	3,188	3,372	3,496	3,594	3,692
		---	---	29 L	165 L	91 L	48 L	7 L	--- L	--- L	--- L	--- L	--- L
Missile Procurement, Army (gross)	BA	3,200	2,223	2,731	2,632	2,822	3,086	3,384	3,472	3,566	3,661	3,761	3,864
	O	2,184	2,945	2,772	2,623	2,621	2,767	2,955	3,188	3,372	3,496	3,594	3,692
Change in uncollected customer payments from Federal sources	BA	-244	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-7	-485	-485	-494	-503	-514	-526	-540	-555	-570	-585	-601
Offsetting collections from non-Federal sources		-120	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-19
Total Missile Procurement, Army (net)	BA	2,852	1,723	2,231	2,123	2,303	2,556	2,842	2,915	2,994	3,073	3,158	3,244
	O	2,057	2,445	2,272	2,114	2,102	2,237	2,413	2,631	2,800	2,908	2,991	3,072
Procurement of Weapons and Tracked Combat Vehicles, Army:													
Appropriations, discretionary 051	BA	6,162	3,457	1,724	1,496	1,227	1,342	2,037	2,090	2,146	2,204	2,264	2,326
		---	3 A	---	---	---	---	---	---	---	---	---	---
		---	---	688 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	132	68	68	69	70	72	74	76	78	80	82	84
Outlays	O	6,423	7,178	5,289	3,454	2,595	2,009	1,555	1,660	1,903	2,040	2,155	2,213
		---	---	1 A	1 A	---	---	---	---	---	---	---	---
		---	---	48 L	316 L	227 L	83 L	7 L	--- L	--- L	--- L	--- L	--- L

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)	BA	6,294	3,528	2,480	1,565	1,297	1,414	2,111	2,166	2,224	2,284	2,346	2,410
	O	6,423	7,178	5,338	3,771	2,822	2,092	1,562	1,660	1,903	2,040	2,155	2,213
Change in uncollected customer payments from Federal sources	BA	-101	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-111	-52	-52	-53	-54	-55	-56	-58	-59	-61	-63	-64
Offsetting collections from non-Federal sources		79	-16	-16	-16	-17	-17	-17	-18	-18	-19	-19	-20
Total Procurement of Weapons and Tracked Combat Vehicles, Army (net)	BA	6,162	3,460	2,412	1,496	1,226	1,342	2,038	2,090	2,147	2,204	2,264	2,326
	O	6,391	7,110	5,270	3,702	2,751	2,020	1,489	1,584	1,826	1,960	2,073	2,129
Procurement of Ammunition, Army:													
Appropriations, discretionary 051	BA	2,378	2,416	1,979	2,275	2,095	2,349	2,317	2,377	2,441	2,507	2,576	2,646
		---	17 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	703 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,656	2,100	2,150	2,189	2,228	2,279	2,334	2,395	2,459	2,526	2,594	2,665
Outlays	O	3,925	4,820	4,645	4,415	4,392	4,419	4,574	4,668	4,781	4,904	5,033	5,170
		---	1 [A]	9 [A]	5 [A]	2 [A]	---	---	---	---	---	---	---
		---	---	79 [L]	346 [L]	211 [L]	42 [L]	18 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Procurement of Ammunition, Army (gross)	BA	4,034	4,533	4,832	4,464	4,323	4,628	4,651	4,772	4,900	5,033	5,170	5,311
	O	3,925	4,821	4,733	4,766	4,605	4,461	4,592	4,668	4,781	4,904	5,033	5,170
Change in uncollected customer payments from Federal sources	BA	-183	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	184	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,329	-2,079	-2,128	-2,167	-2,206	-2,256	-2,310	-2,370	-2,434	-2,500	-2,568	-2,638
Offsetting collections from non-Federal sources		-328	-21	-22	-22	-23	-23	-24	-25	-25	-26	-27	-27

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Total Procurement of Ammunition, Army (net)	BA	2,378	2,433	2,682	2,275	2,094	2,349	2,317	2,377	2,441	2,507	2,575	2,646
	O	2,268	2,721	2,583	2,577	2,376	2,182	2,258	2,273	2,322	2,378	2,438	2,505
Other Procurement, Army:													
Appropriations, discretionary 051	BA	21,245	14,218	9,766	10,726	10,396	11,187	11,747	12,054	12,378	12,712	13,058	13,414
		---	1,998 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	5,827 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	148	153	154	157	160	163	167	172	176	181	186	191
Outlays	O	26,304	26,391	19,511	13,539	11,148	10,839	11,125	11,565	11,963	12,303	12,639	12,981
		---	102 [A]	1,145 [A]	599 [A]	96 [A]	30 [A]	16 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	991 [L]	2,762 [L]	1,632 [L]	280 [L]	87 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Other Procurement, Army (gross)	BA	21,393	16,369	15,747	10,883	10,556	11,350	11,914	12,226	12,554	12,893	13,244	13,605
	O	26,304	26,493	21,647	16,900	12,876	11,149	11,228	11,565	11,963	12,303	12,639	12,981
Change in uncollected customer payments from Federal sources	BA	-33	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-65	-128	-128	-130	-133	-136	-139	-143	-146	-150	-154	-159
Offsetting collections from non-Federal sources		-53	-25	-26	-26	-27	-28	-28	-29	-30	-31	-31	-32
Total Other Procurement, Army (net)	BA	21,245	16,216	15,593	10,727	10,396	11,186	11,747	12,054	12,378	12,712	13,059	13,414
	O	26,186	26,340	21,493	16,744	12,716	10,985	11,061	11,393	11,787	12,122	12,454	12,790
Joint Improvised Explosive Device Defeat Fund:													
Appropriations, discretionary 051	BA	3,117	1,884	216	221	226	232	237	243	250	256	263	271
		---	400 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	3,250 [L]	---	---	---	---	---	---	---	---	---
Outlays	O	3,552	3,205	2,093	754	376	290	254	233	239	245	252	258
		---	20 [A]	280 [A]	68 [A]	19 [A]	6 [A]	3 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	488 [L]	1,950 [L]	553 [L]	156 [L]	49 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Aircraft Procurement, Navy:													
Appropriations, discretionary 051	BA	14,765	19,439	18,509	19,870	21,226	20,930	22,641	23,232	23,857	24,501	25,167	25,855
		---	105 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	420 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	5	5	5	5	5	5	6	6	6	6	6

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Outlays	O	11,996	14,764	17,215	18,382	19,415	20,250	20,936	21,550	22,401	23,074	23,747	24,389
		---	5 [A]	52 [A]	30 [A]	11 [A]	5 [A]	1 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	63 [L]	168 [L]	120 [L]	42 [L]	19 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Aircraft Procurement, Navy (gross)	BA	14,765	19,549	18,934	19,875	21,231	20,935	22,646	23,238	23,863	24,507	25,173	25,861
	O	11,996	14,769	17,330	18,580	19,546	20,297	20,956	21,550	22,401	23,074	23,747	24,389
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Aircraft Procurement, Navy (net)	BA	14,765	19,544	18,929	19,870	21,226	20,930	22,641	23,232	23,857	24,501	25,167	25,855
	O	11,996	14,764	17,325	18,575	19,541	20,292	20,951	21,544	22,395	23,068	23,741	24,383
Weapons Procurement, Navy:													
Appropriations, discretionary 051	BA	3,229	3,398	3,360	3,504	3,758	3,749	3,952	4,055	4,164	4,277	4,393	4,513
		---	---	93 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	16	3	3	3	3	3	3	3	3	4	4	4
Outlays	O	2,981	3,185	3,237	3,358	3,477	3,580	3,724	3,745	3,865	3,978	4,088	4,199
		---	---	20 [L]	30 [L]	25 [L]	11 [L]	3 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Weapons Procurement, Navy (gross)	BA	3,245	3,401	3,456	3,507	3,761	3,752	3,955	4,058	4,167	4,281	4,397	4,517
	O	2,981	3,185	3,257	3,388	3,502	3,591	3,727	3,745	3,865	3,978	4,088	4,199
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-10	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Offsetting collections from non-Federal sources		-5	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy (net)	BA	3,229	3,398	3,453	3,504	3,758	3,749	3,952	4,055	4,164	4,277	4,393	4,513
	O	2,966	3,182	3,254	3,385	3,499	3,588	3,724	3,742	3,862	3,974	4,084	4,195
Procurement of Ammunition, Navy and Marine Corps:													
Appropriations, discretionary 051	BA	1,422	1,475	818	892	1,003	1,051	1,040	1,067	1,096	1,125	1,156	1,188
		---	---	565 [L]	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Spending authority from offsetting collections, discretionary	BA	1	3	3	3	3	3	3	3	3	4	4	4
Outlays	O	1,247	1,449	1,445	1,200	957	972	1,021	1,024	1,038	1,062	1,090	1,119
		---	---	51 [L]	237 [L]	198 [L]	57 [L]	11 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Procurement of Ammunition, Navy and Marine Corps (gross)	BA	1,423	1,478	1,386	895	1,006	1,054	1,043	1,070	1,099	1,129	1,160	1,192
	O	1,247	1,449	1,496	1,437	1,155	1,029	1,032	1,024	1,038	1,062	1,090	1,119
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps (net)	BA	1,422	1,475	1,383	892	1,003	1,051	1,040	1,067	1,096	1,125	1,156	1,188
	O	1,244	1,446	1,493	1,434	1,152	1,026	1,029	1,021	1,035	1,058	1,086	1,115
Shipbuilding and Conversion, Navy:													
Appropriations, discretionary 051	BA	12,686	13,839	15,725	14,896	16,225	17,367	18,364	18,843	19,350	19,873	20,413	20,970
Outlays	O	11,312	12,841	13,653	14,086	14,636	15,373	16,044	15,186	15,920	16,513	17,022	17,482
Other Procurement, Navy:													
Appropriations, discretionary 051	BA	5,564	5,580	6,450	7,224	7,230	7,476	7,440	7,634	7,840	8,051	8,270	8,496
		---	15 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	481 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	219	272	277	282	287	294	301	309	317	325	334	343
Outlays	O	6,594	5,925	6,054	6,493	7,035	7,325	7,528	7,483	7,621	7,809	8,007	8,224
		---	1 [A]	8 [A]	3 [A]	1 [A]	1 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	111 [L]	192 [L]	96 [L]	38 [L]	24 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Other Procurement, Navy (gross)	BA	5,783	5,867	7,208	7,506	7,517	7,770	7,741	7,943	8,157	8,376	8,604	8,839
	O	6,594	5,926	6,173	6,688	7,132	7,364	7,552	7,483	7,621	7,809	8,007	8,224
Portion of offsetting collections (cash) credited to expired accounts	BA	211	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	-272	-277	-282	-287	-294	-301	-309	-317	-325	-334	-343
Offsetting collections from non-Federal sources		-426	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Total Other Procurement, Navy (net)	BA	5,564	5,595	6,931	7,224	7,230	7,476	7,440	7,634	7,840	8,051	8,270	8,496
	O	6,164	5,654	5,896	6,406	6,845	7,070	7,251	7,174	7,304	7,484	7,673	7,881
Procurement, Marine Corps:													
Appropriations, discretionary 051	BA	4,309	2,410	1,344	1,183	2,000	2,833	2,929	3,005	3,086	3,170	3,256	3,345
		---	19 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	1,778 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	30	42	43	44	45	46	47	48	49	51	52	53
Outlays	O	5,279	5,127	3,701	2,319	1,682	1,889	2,440	2,757	2,925	3,025	3,107	3,190
		---	1 [A]	10 [A]	6 [A]	2 [A]	---	---	---	---	---	---	---
		---	---	284 [L]	782 [L]	462 [L]	160 [L]	44 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Procurement, Marine Corps (gross)	BA	4,339	2,471	3,165	1,227	2,045	2,879	2,976	3,053	3,135	3,221	3,308	3,398
	O	5,279	5,128	3,995	3,107	2,146	2,049	2,484	2,757	2,925	3,025	3,107	3,190
Change in uncollected customer payments from Federal sources	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3	-42	-43	-44	-45	-46	-47	-48	-49	-51	-52	-53
Offsetting collections from non-Federal sources		-18	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Marine Corps (net)	BA	4,309	2,429	3,122	1,183	2,000	2,833	2,929	3,005	3,086	3,170	3,256	3,345
	O	5,258	5,086	3,952	3,063	2,101	2,003	2,437	2,709	2,876	2,974	3,055	3,137
Aircraft Procurement, Air Force:													
Appropriations, discretionary 051	BA	17,899	13,363	15,367	16,109	17,630	20,828	21,515	22,077	22,670	23,283	23,916	24,569
		---	210 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	1,362 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	144	587	520	529	539	551	564	579	595	611	627	645
Outlays	O	13,648	16,725	16,163	15,760	16,400	17,389	19,188	20,319	21,363	22,169	22,774	23,390
		---	5 [A]	94 [A]	59 [A]	29 [A]	17 [A]	4 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	136 [L]	545 [L]	381 [L]	191 [L]	68 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Aircraft Procurement, Air Force (gross)	BA	18,043	14,160	17,249	16,638	18,169	21,379	22,079	22,656	23,265	23,894	24,543	25,214
	O	13,648	16,730	16,393	16,364	16,810	17,597	19,260	20,319	21,363	22,169	22,774	23,390
Change in uncollected customer payments from Federal sources	BA	-7	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-136	-587	-520	-529	-539	-551	-564	-579	-595	-611	-627	-645
Offsetting collections from non-Federal sources		-9	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force (net)	BA	17,899	13,573	16,729	16,109	17,630	20,828	21,515	22,077	22,670	23,283	23,916	24,569
	O	13,503	16,143	15,873	15,835	16,271	17,046	18,696	19,740	20,768	21,558	22,147	22,745
Missile Procurement, Air Force:													
Appropriations, discretionary 051	BA	5,649	5,954	5,463	6,664	5,040	5,579	4,964	5,094	5,231	5,372	5,518	5,669
		---	---	57 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	128	190	225	229	233	239	244	251	257	264	271	279
Outlays	O	4,473	5,997	5,729	6,165	5,890	5,775	5,556	5,325	5,308	5,405	5,521	5,672
		---	---	22 [L]	18 [L]	9 [L]	5 [L]	2 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Missile Procurement, Air Force (gross)	BA	5,777	6,144	5,745	6,893	5,273	5,818	5,208	5,345	5,488	5,636	5,789	5,948
	O	4,473	5,997	5,751	6,183	5,899	5,780	5,558	5,325	5,308	5,405	5,521	5,672
Change in uncollected customer payments from Federal sources	BA	5	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-118	-190	-225	-229	-233	-239	-244	-251	-257	-264	-271	-279
Offsetting collections from non-Federal sources		-17	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force (net)	BA	5,649	5,954	5,520	6,664	5,040	5,579	4,964	5,094	5,231	5,372	5,518	5,669
	O	4,338	5,807	5,526	5,954	5,666	5,541	5,314	5,074	5,051	5,141	5,250	5,393
Procurement of Ammunition, Air Force:													
Appropriations, discretionary 051	BA	1,023	1,056	667	668	688	708	742	761	782	803	825	847
		---	5 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	293 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	27	20	20	20	21	21	22	22	23	23	24	25
Outlays	O	915	991	1,152	883	746	715	715	734	757	778	800	822
		---	---	3 [A]	2 [A]	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
		---	---	13 [L]	147 [L]	89 [L]	24 [L]	15 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Procurement of Ammunition, Air Force (gross)	BA	1,050	1,081	980	688	709	729	764	783	805	826	849	872
	O	915	991	1,168	1,032	835	739	730	734	757	778	800	822
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		1	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Offsetting collections from non-Federal sources		-31	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force (net)	BA	1,023	1,061	960	668	688	708	742	761	782	803	825	847
	O	885	971	1,148	1,012	814	718	708	712	734	755	776	797
Other Procurement, Air Force:													
Appropriations, discretionary 051	BA	19,611	19,657	17,845	18,737	18,707	19,320	19,745	20,260	20,805	21,367	21,948	22,547
		---	577 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	3,087 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	148	400	450	458	466	477	488	501	515	529	543	558
Outlays	O	19,082	19,442	18,872	18,905	18,960	19,362	19,841	20,236	20,769	21,327	21,903	22,499
		---	122 [A]	380 [A]	46 [A]	17 [A]	4 [A]	2 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	2,007 [L]	772 [L]	216 [L]	46 [L]	22 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Other Procurement, Air Force (gross)	BA	19,759	20,634	21,382	19,195	19,173	19,797	20,233	20,761	21,320	21,896	22,491	23,105
	O	19,082	19,564	21,259	19,723	19,193	19,412	19,865	20,236	20,769	21,327	21,903	22,499
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	92	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-118	-400	-450	-458	-466	-477	-488	-501	-515	-529	-543	-558
Offsetting collections from non-Federal sources		-124	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force (net)	BA	19,611	20,234	20,932	18,737	18,707	19,320	19,745	20,260	20,805	21,367	21,948	22,547
	O	18,840	19,164	20,809	19,265	18,727	18,935	19,377	19,735	20,254	20,798	21,360	21,941
Procurement, Defense-wide:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Appropriations, discretionary. 051	BA	4,063	4,528	4,280	5,457	5,847	6,521	6,733	6,909	7,095	7,286	7,484	7,689
		---	189 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	875 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	124	233	230	230	230	230	230	230	230	230	230	230
Outlays.	O	4,792	4,628	4,433	4,704	5,268	5,883	6,446	6,704	6,926	7,119	7,305	7,497
		---	15 [A]	106 [A]	45 [A]	13 [A]	4 [A]	3 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	201 [L]	354 [L]	219 [L]	61 [L]	18 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Procurement, Defense-wide (gross)	BA	4,187	4,950	5,385	5,687	6,077	6,751	6,963	7,139	7,325	7,516	7,714	7,919
	O	4,792	4,643	4,740	5,103	5,500	5,948	6,467	6,704	6,926	7,119	7,305	7,497
Change in uncollected customer payments from Federal sources .	BA	-74	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-46	-233	-230	-230	-230	-230	-230	-230	-230	-230	-230	-230
Offsetting collections from non-Federal sources.		-9	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide (net)	BA	4,063	4,717	5,155	5,457	5,847	6,521	6,733	6,909	7,095	7,286	7,484	7,689
	O	4,737	4,410	4,510	4,873	5,270	5,718	6,237	6,474	6,696	6,889	7,075	7,267
National Guard and Reserve Equipment:													
Appropriations, discretionary. 051	BA	1,241	950	---	---	---	---	---	---	---	---	---	---
Outlays.	O	980	1,425	1,217	872	420	67	19	---	---	---	---	---
Defense Production Act Purchases:													
Appropriations, discretionary. 051	BA	100	150	29	20	19	15	15	15	16	16	17	17
Outlays.	O	83	136	71	43	20	17	16	15	15	16	17	17
Chemical Agents and Munitions Destruction, Defense:													
Appropriations, discretionary. 051	BA	1,506	1,561	1,467	1,544	1,586	1,599	1,634	1,677	1,722	1,768	1,816	1,866
Spending authority from offsetting collections, discretionary	BA	1	25	25	25	26	27	27	28	29	29	30	31
Outlays.	O	1,385	1,597	1,473	1,517	1,574	1,603	1,634	1,671	1,714	1,759	1,807	1,856
Chemical Agents and Munitions Destruction, Defense (gross). . . .	BA	1,507	1,586	1,492	1,569	1,612	1,626	1,661	1,705	1,751	1,797	1,846	1,897
	O	1,385	1,597	1,473	1,517	1,574	1,603	1,634	1,671	1,714	1,759	1,807	1,856

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3	-25	-25	-25	-26	-27	-27	-28	-29	-29	-30	-31
Total Chemical Agents and Munitions Destruction, Defense (net)	BA	1,506	1,561	1,467	1,544	1,586	1,599	1,634	1,677	1,722	1,768	1,816	1,866
	O	1,382	1,572	1,448	1,492	1,548	1,576	1,607	1,643	1,685	1,730	1,777	1,825
Mine Resistant Ambush Protected Vehicle Fund:													
Appropriations, discretionary 051	BA	592	6,281	---	---	---	---	---	---	---	---	---	---
		---	1,123 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	3,415 [L]	---	---	---	---	---	---	---	---	---
Outlays	O	---	6,281	---	---	---	---	---	---	---	---	---	---
		---	65 [A]	658 [A]	314 [A]	54 [A]	17 [A]	9 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	3,415 [L]	---	---	---	---	---	---	---	---	---
Total Federal funds Procurement	BA	135,439	134,498	137,485	120,267	124,108	132,748	137,419	141,002	144,798	148,704	152,750	156,922
	O	129,218	147,234	141,437	131,410	124,292	123,658	127,883	129,537	134,172	138,283	142,149	145,996
Research, Development, Test, and Evaluation													
Federal funds													
General and Special Funds:													
Research, Development, Test and Evaluation, Army:													
Appropriations, discretionary 051	BA	12,102	11,472	10,334	10,321	9,923	8,712	7,917	8,124	8,342	8,567	8,800	9,041
		---	62 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	151 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,505	2,114	2,135	2,174	2,213	2,263	2,318	2,378	2,442	2,508	2,576	2,646
Outlays	O	16,370	13,672	12,967	12,712	12,381	11,706	10,848	10,498	10,624	10,858	11,136	11,439
		---	9 [A]	44 [A]	6 [A]	2 [A]	1 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	68 [L]	60 [L]	15 [L]	4 [L]	2 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Research, Development, Test and Evaluation, Army (gross)	BA	16,607	13,648	12,620	12,495	12,136	10,975	10,235	10,502	10,784	11,075	11,376	11,687
	O	16,370	13,681	13,079	12,778	12,398	11,711	10,850	10,498	10,624	10,858	11,136	11,439
Change in uncollected customer payments from Federal sources	BA	-382	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	483	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Offsetting collections from Federal sources		-4,427	-2,114	-2,135	-2,174	-2,213	-2,263	-2,318	-2,378	-2,442	-2,508	-2,576	-2,646
Offsetting collections from non-Federal sources		-179	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army (net)	BA	12,102	11,534	10,485	10,321	9,923	8,712	7,917	8,124	8,342	8,567	8,800	9,041
	O	11,764	11,567	10,944	10,604	10,185	9,448	8,532	8,120	8,182	8,350	8,560	8,793
Research, Development, Test and Evaluation, Navy:													
Appropriations, discretionary 051	BA	19,803	19,947	17,693	16,684	15,617	14,594	13,444	13,795	14,166	14,548	14,944	15,352
		---	5 A	---	---	---	---	---	---	---	---	---	---
		---	---	60 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	410	601	607	618	629	644	659	676	694	713	732	752
Outlays	O	19,924	20,260	19,102	17,758	16,762	15,737	14,656	14,364	14,616	14,988	15,385	15,805
		---	1 A	4 A	---	---	---	---	---	---	---	---	---
		---	---	33 L	22 L	4 L	1 L	--- L	--- L	--- L	--- L	--- L	--- L
Research, Development, Test and Evaluation, Navy (gross)	BA	20,213	20,553	18,360	17,302	16,246	15,238	14,103	14,471	14,860	15,261	15,676	16,104
	O	19,924	20,261	19,139	17,780	16,766	15,738	14,656	14,364	14,616	14,988	15,385	15,805
Change in uncollected customer payments from Federal sources	BA	-19	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	122	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-493	-601	-607	-618	-629	-644	-659	-676	-694	-713	-732	-752
Offsetting collections from non-Federal sources		-20	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy (net)	BA	19,803	19,952	17,753	16,684	15,617	14,594	13,444	13,795	14,166	14,548	14,944	15,352
	O	19,411	19,660	18,532	17,162	16,137	15,094	13,997	13,688	13,922	14,275	14,653	15,053
Research, Development, Test and Evaluation, Air Force:													
Appropriations, discretionary 051	BA	26,529	27,883	27,247	28,226	26,086	24,816	25,739	26,411	27,121	27,854	28,611	29,392
		---	188 A	---	---	---	---	---	---	---	---	---	---
		---	---	266 L	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3,533	4,950	7,008	7,135	7,263	7,430	7,607	7,806	8,016	8,232	8,456	8,687
Outlays	O	29,548	31,645	33,991	34,577	33,850	32,787	33,057	33,682	34,505	35,421	36,385	37,376
		---	38 A	131 A	9 A	6 A	2 A	1 A	--- A	--- A	--- A	--- A	--- A
		---	---	160 L	80 L	13 L	8 L	3 L	--- L	--- L	--- L	--- L	--- L

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Research, Development, Test and Evaluation, Air Force (gross)	BA	30,062	33,021	34,521	35,361	33,349	32,246	33,346	34,217	35,137	36,086	37,067	38,079
	O	29,548	31,683	34,282	34,666	33,869	32,797	33,061	33,682	34,505	35,421	36,385	37,376
Change in uncollected customer payments from Federal sources	BA	-161	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	71	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3,366	-4,950	-7,008	-7,135	-7,263	-7,430	-7,607	-7,806	-8,016	-8,232	-8,456	-8,687
Offsetting collections from non-Federal sources		-77	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force (net)	BA	26,529	28,071	27,513	28,226	26,086	24,816	25,739	26,411	27,121	27,854	28,611	29,392
	O	26,105	26,733	27,274	27,531	26,606	25,367	25,454	25,876	26,489	27,189	27,929	28,689
Tanker Replacement Transfer Fund, Air Force:													
Appropriations, discretionary 051	BA	-240	292	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	292	---	---	---	---	---	---	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide:													
Appropriations, discretionary 051	BA	21,625	20,583	20,662	20,482	20,969	21,669	21,968	22,541	23,148	23,773	24,419	25,086
		---	22 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	157 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,400	1,735	1,729	1,760	1,792	1,833	1,877	1,926	1,978	2,031	2,086	2,143
Outlays	O	22,995	22,617	22,560	22,083	22,100	22,857	23,461	23,857	24,476	25,124	25,801	26,504
		---	3 [A]	15 [A]	2 [A]	1 [A]	---	---	---	---	---	---	---
		---	---	71 [L]	66 [L]	11 [L]	6 [L]	2 [L]	--- [L]	--- [L]	--- [L]	--- [L]	--- [L]
Research, Development, Test and Evaluation, Defense-wide (gross)	BA	23,025	22,340	22,548	22,242	22,761	23,502	23,845	24,467	25,126	25,804	26,505	27,229
	O	22,995	22,620	22,646	22,151	22,112	22,863	23,463	23,857	24,476	25,124	25,801	26,504
Change in uncollected customer payments from Federal sources	BA	-66	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	90	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,424	-1,735	-1,729	-1,760	-1,792	-1,833	-1,877	-1,926	-1,978	-2,031	-2,086	-2,143

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Total Research, Development, Test and Evaluation, Defense-wide (net)	BA	21,625	20,605	20,819	20,482	20,969	21,669	21,968	22,541	23,148	23,773	24,419	25,086
	O	21,571	20,885	20,917	20,391	20,320	21,030	21,586	21,931	22,498	23,093	23,715	24,361
Operational Test and Evaluation, Defense:													
Appropriations, discretionary 051	BA	185	188	195	199	205	209	212	218	223	229	236	242
Outlays	O	179	185	190	195	201	206	209	214	220	225	232	237
Total Federal funds Research, Development, Test, and Evaluation	BA	80,004	80,642	76,765	75,912	72,800	70,000	69,280	71,089	73,000	74,971	77,010	79,113
	O	79,030	79,322	77,857	75,883	73,449	71,145	69,778	69,829	71,311	73,132	75,089	77,133
Military Construction													
Federal funds													
General and Special Funds:													
Military Construction, Army:													
Appropriations, discretionary 051	BA	6,004	4,381	4,079	3,609	4,888	3,334	3,065	3,145	3,230	3,317	3,407	3,500
		---	242 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	930 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6,976	2,120	2,226	2,226	2,226	2,226	2,226	2,226	2,226	2,226	2,226	2,226
Outlays	O	10,181	7,363	5,401	7,516	6,958	6,626	6,201	5,810	5,488	5,324	5,372	5,456
		---	1 [A]	88 [A]	68 [A]	56 [A]	24 [A]	5 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	9 [L]	330 [L]	260 [L]	214 [L]	93 [L]	19 [L]	--- [L]	--- [L]	--- [L]	--- [L]
Military Construction, Army (gross)	BA	12,980	6,743	7,235	5,835	7,114	5,560	5,291	5,371	5,456	5,543	5,633	5,726
	O	10,181	7,364	5,498	7,914	7,274	6,864	6,299	5,829	5,488	5,324	5,372	5,456
Change in uncollected customer payments from Federal sources	BA	-392	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-6,352	-2,120	-2,226	-2,226	-2,226	-2,226	-2,226	-2,226	-2,226	-2,226	-2,226	-2,226
Offsetting collections from non-Federal sources		-249	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army (net)	BA	6,004	4,623	5,009	3,609	4,888	3,334	3,065	3,145	3,230	3,317	3,407	3,500
	O	3,580	5,244	3,272	5,688	5,048	4,638	4,073	3,603	3,262	3,098	3,146	3,230

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Military Construction, Navy and Marine Corps:													
Appropriations, discretionary. 051	BA	3,849	3,483	3,879	2,951	2,008	2,098	2,299	2,359	2,422	2,488	2,556	2,625
Spending authority from offsetting collections, discretionary	BA	1,264	508	515	515	515	515	515	515	515	515	515	515
Outlays.	O	2,990	3,899	4,118	4,375	3,907	3,180	2,781	2,698	2,774	2,857	2,925	2,989
Military Construction, Navy and Marine Corps (gross).	BA	5,113	3,991	4,394	3,466	2,523	2,613	2,814	2,874	2,937	3,003	3,071	3,140
	O	2,990	3,899	4,118	4,375	3,907	3,180	2,781	2,698	2,774	2,857	2,925	2,989
Change in uncollected customer payments from Federal sources .	BA	-99	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	27	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-742	-508	-515	-515	-515	-515	-515	-515	-515	-515	-515	-515
Offsetting collections from non-Federal sources.		-450	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps (net)	BA	3,849	3,483	3,879	2,951	2,008	2,098	2,299	2,359	2,422	2,488	2,556	2,625
	O	1,798	3,391	3,603	3,860	3,392	2,665	2,266	2,183	2,259	2,342	2,410	2,474
Military Construction, Air Force:													
Appropriations, discretionary. 051	BA	1,558	1,823	1,311	1,036	923	1,026	1,801	1,848	1,898	1,949	2,002	2,057
		---	279 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	281 [L]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	1,156	1,209	1,432	1,503	1,193	1,035	1,111	1,440	1,723	1,830	1,902	1,965
		---	12 [A]	138 [A]	92 [A]	23 [A]	8 [A]	4 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
		---	---	37 [L]	115 [L]	93 [L]	23 [L]	8 [L]	4 [L]	--- [L]	--- [L]	--- [L]	--- [L]
Military Construction, Air Force (gross)	BA	1,563	2,102	1,592	1,036	923	1,026	1,801	1,848	1,898	1,949	2,002	2,057
	O	1,156	1,221	1,607	1,710	1,309	1,066	1,123	1,444	1,723	1,830	1,902	1,965
Offsetting collections from non-Federal sources.		-5	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air Force (net).	BA	1,558	2,102	1,592	1,036	923	1,026	1,801	1,848	1,898	1,949	2,002	2,057
	O	1,151	1,221	1,607	1,710	1,309	1,066	1,123	1,444	1,723	1,830	1,902	1,965
Military Construction, Defense-wide:													
Appropriations, discretionary. 051	BA	3,803	2,850	3,118	3,768	5,068	3,652	3,854	3,955	4,061	4,171	4,284	4,401

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
		---	---	46 L	---	---	---	---	---	---	---	---	---
Outlays	O	1,307	3,114	2,909	3,177	3,431	4,037	4,099	3,885	3,847	3,873	3,982	4,090
		---	---	3 L	16 L	16 L	7 L	3 L	1 L	--- L	--- L	--- L	--- L
North Atlantic Treaty Organization Security Investment Program:													
Appropriations, discretionary	051 BA	331	197	259	333	287	287	342	351	360	370	380	391
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	232	214	245	285	289	291	315	332	347	359	371	381
North Atlantic Treaty Organization Security Investment Program (gross)	BA	332	197	259	333	287	287	342	351	360	370	380	391
	O	232	214	245	285	289	291	315	332	347	359	371	381
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total North Atlantic Treaty Organization Security Investment Program (net)	BA	331	197	259	333	287	287	342	351	360	370	380	391
	O	231	214	245	285	289	291	315	332	347	359	371	381
Military Construction, Army National Guard:													
Appropriations, discretionary	051 BA	932	549	874	790	713	414	354	363	373	383	394	404
Outlays	O	666	821	800	630	677	702	599	444	378	352	356	365
Military Construction, Air National Guard:													
Appropriations, discretionary	051 BA	321	364	177	92	52	79	186	191	196	201	207	212
Outlays	O	212	278	321	245	147	86	82	137	175	187	194	199
Military Construction, Army Reserve:													
Appropriations, discretionary	051 BA	283	432	318	262	363	211	175	180	184	189	195	200
Outlays	O	172	219	333	338	303	317	269	208	185	180	184	189
Military Construction, Navy Reserve:													
Appropriations, discretionary	051 BA	57	126	62	46	59	56	50	51	53	54	56	57
Outlays	O	74	71	96	77	65	57	55	52	51	51	52	54
Military Construction, Air Force Reserve:													
Appropriations, discretionary	051 BA	37	112	8	19	14	37	67	69	71	73	74	77
Outlays	O	37	43	70	50	24	19	28	49	62	68	70	72
Chemical Demilitarization Construction, Defense-wide:													
Appropriations, discretionary	051 BA	144	152	125	82	81	96	89	91	94	96	99	102

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Outlays	O	112	101	121	130	110	94	93	88	88	90	92	94
Department of Defense Base Closure Account 1990:													
Appropriations, discretionary 051	BA	466	497	360	324	287	281	279	286	294	302	310	319
Spending authority from offsetting collections, discretionary	BA	-92	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	482	560	553	360	321	299	287	279	282	290	296	305
Department of Defense Base Closure Account 1990 (gross)	BA	374	497	360	324	287	281	279	286	294	302	310	319
	O	482	560	553	360	321	299	287	279	282	290	296	305
Change in uncollected customer payments from Federal sources	BA	93	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 1990 (net)	BA	466	497	360	324	287	281	279	286	294	302	310	319
	O	481	560	553	360	321	299	287	279	282	290	296	305
Department of Defense Base Closure Account 2005:													
Appropriations, discretionary 051	BA	9,029	7,455	2,354	241	158	163	165	169	174	179	183	188
Outlays	O	7,793	8,481	5,360	2,661	1,415	683	316	168	168	173	177	182
Total Federal funds Military Construction	BA	26,814	22,942	18,181	13,553	14,901	11,734	12,726	13,058	13,410	13,772	14,147	14,533
	O	17,614	23,758	19,293	19,227	16,547	14,961	13,608	12,873	12,827	12,893	13,232	13,600
Family Housing													
Federal funds													
General and Special Funds:													
Family Housing Construction, Army:													
Appropriations, discretionary 051	BA	615	273	92	59	59	51	131	134	138	142	146	150
Outlays	O	142	127	205	159	120	81	67	90	110	125	134	138
Family Housing Operation and Maintenance, Army:													
Appropriations, discretionary 051	BA	720	523	518	518	526	522	472	484	497	511	525	539
Spending authority from offsetting collections, discretionary	BA	8	18	18	18	18	18	18	18	18	18	18	18
Outlays	O	585	614	577	552	539	538	502	498	508	521	534	548
Family Housing Operation and Maintenance, Army (gross)	BA	728	541	536	536	544	540	490	502	515	529	543	557
	O	585	614	577	552	539	538	502	498	508	521	534	548

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		-8	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Family Housing Operation and Maintenance, Army (net)	BA	720	523	518	518	526	522	472	484	497	511	525	539
	O	576	596	559	534	521	520	484	480	490	503	516	530
Family Housing Construction, Navy and Marine Corps:													
Appropriations, discretionary 051	BA	380	147	186	186	135	93	102	105	107	110	113	116
Outlays	O	124	109	119	103	146	158	140	111	100	99	102	105
Family Housing Operation and Maintenance, Navy and Marine Corps:													
Appropriations, discretionary 051	BA	376	369	366	363	364	365	364	374	384	394	405	416
Spending authority from offsetting collections, discretionary	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays	O	384	390	370	367	370	371	370	376	385	395	405	415
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)	BA	384	377	374	371	372	373	372	382	392	402	413	424
	O	384	390	370	367	370	371	370	376	385	395	405	415
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-13	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting collections from non-Federal sources		2	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps (net)	BA	376	369	366	363	364	365	364	374	384	394	405	416
	O	373	382	362	359	362	363	362	368	377	387	397	407
Family Housing Construction, Air Force:													
Appropriations, discretionary 051	BA	476	66	78	76	75	90	93	95	98	101	103	106
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	624	872	554	360	150	91	80	81	86	90	92	96

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Family Housing Construction, Air Force (gross)	BA	481	66	78	76	75	90	93	95	98	101	103	106
	O	624	872	554	360	150	91	80	81	86	90	92	96
Offsetting collections from Federal sources		-5	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force (net)	BA	476	66	78	76	75	90	93	95	98	101	103	106
	O	619	872	554	360	150	91	80	81	86	90	92	96
Family Housing Operation and Maintenance, Air Force:													
Appropriations, discretionary 051	BA	610	503	514	372	352	353	361	370	380	391	401	412
		---	8 [A]	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	6	6	6	6	6	7	7	7	7	7	7
Outlays	O	636	548	523	428	376	363	366	372	381	391	401	412
		---	2 [A]	6 [A]	---	---	---	---	---	---	---	---	---
Family Housing Operation and Maintenance, Air Force (gross)	BA	617	517	520	378	358	359	368	377	387	398	408	419
	O	636	550	529	428	376	363	366	372	381	391	401	412
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Offsetting collections from non-Federal sources		-5	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force (net)	BA	610	511	514	372	352	353	361	370	380	391	401	412
	O	629	544	523	422	370	357	359	365	374	384	394	405
Family Housing Construction, Defense-Wide:													
Appropriations, discretionary 051	BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays	O	2	2	1	1	---	---	---	---	---	---	---	---
Family Housing Operation and Maintenance, Defense-Wide:													
Appropriations, discretionary 051	BA	49	49	50	51	51	52	52	53	55	56	58	59
Spending authority from offsetting collections, discretionary	BA	---	4	4	4	4	4	4	4	5	5	5	5

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Outlays	O	53	50	53	53	54	55	56	57	59	60	62	64
Family Housing Operation and Maintenance, Defense-Wide (gross)	BA	49	53	54	55	55	56	56	57	60	61	63	64
	O	53	50	53	53	54	55	56	57	59	60	62	64
Offsetting collections from Federal sources		---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Family Housing Operation and Maintenance, Defense-Wide (net)	BA	49	49	50	51	51	52	52	53	55	56	58	59
	O	53	46	49	49	50	51	52	53	54	55	57	59
Department of Defense Family Housing Improvement Fund:													
Appropriations, discretionary 051	BA	67	3	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	192	949	116	1	1	1	1	1	1	1	1	1
Total Department of Defense Family Housing Improvement Fund	BA	67	4	1	1	1	1	1	1	1	1	1	1
	O	192	949	116	1	1	1	1	1	1	1	1	1
Public Enterprise Funds:													
Homeowners Assistance Fund:													
Appropriations, discretionary 051	BA	560	323	17	14	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	42	53	53	53	53	53	53	53	53	53	53
Outlays	O	11	391	453	158	80	67	64	53	53	53	53	53
Homeowners Assistance Fund (gross)	BA	560	365	70	67	53	53	53	53	53	53	53	53
	O	11	391	453	158	80	67	64	53	53	53	53	53
Offsetting collections from non-Federal sources		---	-42	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Total Homeowners Assistance Fund (net)	BA	560	323	17	14	---	---	---	---	---	---	---	---
	O	11	349	400	105	27	14	11	---	---	---	---	---
Total Federal funds Family Housing	BA	3,853	2,268	1,822	1,640	1,563	1,527	1,576	1,616	1,660	1,706	1,752	1,799
	O	2,721	3,977	2,888	2,093	1,747	1,636	1,556	1,549	1,592	1,644	1,693	1,741

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Revolving and Management Funds													
Federal funds													
Public Enterprise Funds:													
National Defense Stockpile Transaction Fund:													
Appropriations, mandatory	051 BA	-1,300	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	59	97	173	173	173	173	173	173	173	173	173	173
Outlays	O	108	112	158	156	156	156	156	156	156	156	156	156
National Defense Stockpile Transaction Fund (gross)	BA	-1,241	97	173	173	173	173	173	173	173	173	173	173
	O	108	112	158	156	156	156	156	156	156	156	156	156
Offsetting collections from non-Federal sources		-59	-97	-173	-173	-173	-173	-173	-173	-173	-173	-173	-173
Total National Defense Stockpile Transaction Fund (net)	BA	-1,300	---	---	---	---	---	---	---	---	---	---	---
	O	49	15	-15	-17	-17	-17	-17	-17	-17	-17	-17	-17
Defense Coalition Support Fund:													
Appropriations, discretionary	051 BA	---	---	10	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	9	---	---	---	---	---	---	---	---	---
Intragovernmental Funds:													
Pentagon Reservation Maintenance Revolving Fund:													
Spending authority from offsetting collections, mandatory	051 BA	804	786	621	623	623	623	623	623	623	623	623	623
Outlays	O	788	882	744	623	623	623	623	623	623	623	623	623
Pentagon Reservation Maintenance Revolving Fund (gross)	BA	804	786	621	623	623	623	623	623	623	623	623	623
	O	788	882	744	623	623	623	623	623	623	623	623	623
Change in uncollected customer payments from Federal sources	BA	-62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-742	-785	-620	-622	-622	-622	-622	-622	-622	-622	-622	-622
Offsetting collections from non-Federal sources		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Total Pentagon Reservation Maintenance Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	46	96	123	---	---	---	---	---	---	---	---	---
National Defense Sealift Fund:													
Appropriations, discretionary 051	BA	1,667	1,668	935	557	989	528	1,080	1,108	1,138	1,169	1,201	1,233
Spending authority from offsetting collections, discretionary	BA	522	1,032	1,051	1,070	1,089	1,114	1,141	1,171	1,202	1,235	1,268	1,303
Outlays	O	2,218	2,616	2,292	1,944	2,068	1,866	2,069	2,116	2,214	2,285	2,376	2,440
National Defense Sealift Fund (gross)	BA	2,189	2,700	1,986	1,627	2,078	1,642	2,221	2,279	2,340	2,404	2,469	2,536
	O	2,218	2,616	2,292	1,944	2,068	1,866	2,069	2,116	2,214	2,285	2,376	2,440
Change in uncollected customer payments from Federal sources	BA	36	323	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-542	-1,355	-1,051	-1,070	-1,089	-1,114	-1,141	-1,171	-1,202	-1,235	-1,268	-1,303
Offsetting collections from non-Federal sources		-16	---	---	---	---	---	---	---	---	---	---	---
Total National Defense Sealift Fund (net)	BA	1,667	1,668	935	557	989	528	1,080	1,108	1,138	1,169	1,201	1,233
	O	1,660	1,261	1,241	874	979	752	928	945	1,012	1,050	1,108	1,137
Defense Working Capital Fund, Army:													
Appropriations, discretionary 051	BA	545	38	55	101	100	109	59	61	62	64	66	67
		---	9 [A]	---	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	9,780	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	16,618	16,211	15,570	15,852	16,137	16,507	16,901	17,342	17,809	18,290	18,787	19,300
Spending authority from offsetting collections, mandatory	BA	-10,648	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	17,421	16,685	15,813	15,917	16,273	16,610	16,960	17,380	17,844	18,323	18,820	19,328
		---	8 [A]	1 [A]	---	---	---	---	---	---	---	---	---
Defense Working Capital Fund, Army (gross)	BA	16,295	16,258	15,625	15,953	16,237	16,616	16,960	17,403	17,871	18,354	18,853	19,367
	O	17,421	16,693	15,814	15,917	16,273	16,610	16,960	17,380	17,844	18,323	18,820	19,328
Change in uncollected customer payments from Federal sources	BA	59	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-16,196	-14,976	-14,436	-14,697	-14,962	-15,304	-15,670	-16,079	-16,512	-16,958	-17,419	-17,894
Offsetting collections from non-Federal sources		-481	-1,235	-1,134	-1,155	-1,175	-1,202	-1,231	-1,263	-1,297	-1,332	-1,368	-1,406

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Total Defense Working Capital Fund, Army (net)	BA	-323	47	55	101	100	110	59	61	62	64	66	67
	O	744	482	244	65	136	104	59	38	35	33	33	28
Working Capital Fund, Navy:													
Appropriations, discretionary 051	BA	2	---	---	---	---	---	---	---	---	---	---	---
		---	155 [A]	---	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	6,689	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	26,748	25,973	26,282	26,758	27,239	27,863	28,529	29,274	30,061	30,873	31,713	32,578
Spending authority from offsetting collections, mandatory	BA	-6,375	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	25,697	26,176	26,422	26,757	27,239	27,863	28,529	29,258	30,037	30,848	31,684	32,547
		---	132 [A]	23 [A]	---	---	---	---	---	---	---	---	---
Working Capital Fund, Navy (gross)	BA	27,064	26,128	26,282	26,758	27,239	27,863	28,529	29,274	30,061	30,873	31,713	32,578
	O	25,697	26,308	26,445	26,757	27,239	27,863	28,529	29,258	30,037	30,848	31,684	32,547
Change in uncollected customer payments from Federal sources	BA	-650	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-25,611	-25,618	-25,927	-26,396	-26,871	-27,487	-28,144	-28,878	-29,655	-30,456	-31,284	-32,138
Offsetting collections from non-Federal sources		-487	-355	-355	-361	-368	-376	-385	-395	-406	-417	-428	-440
Total Working Capital Fund, Navy (net)	BA	316	155	---	1	---	---	---	1	---	---	1	---
	O	-401	335	163	---	---	---	---	-15	-24	-25	-28	-31
Working Capital Fund, Air Force:													
Appropriations, discretionary 051	BA	76	79	67	70	73	74	73	75	77	79	81	83
		---	739 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	17 [L]	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	7,422	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	24,088	23,910	24,854	25,299	25,754	26,344	26,974	27,678	28,422	29,189	29,983	30,802
Spending authority from offsetting collections, mandatory	BA	-7,248	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	23,212	24,580	24,724	25,370	25,827	26,418	27,046	27,746	28,490	29,260	30,054	30,874
		---	628 [A]	111 [A]	---	---	---	---	---	---	---	---	---
		---	---	14 [L]	3 [L]	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Working Capital Fund, Air Force (gross)	BA	24,338	24,728	24,938	25,369	25,827	26,418	27,047	27,753	28,499	29,268	30,064	30,885
	O	23,212	25,208	24,849	25,373	25,827	26,418	27,046	27,746	28,490	29,260	30,054	30,874
Change in uncollected customer payments from Federal sources	BA	-676	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-23,087	-23,170	-23,971	-24,405	-24,844	-25,413	-26,020	-26,700	-27,418	-28,158	-28,924	-29,714
Offsetting collections from non-Federal sources		-325	-740	-883	-899	-915	-936	-958	-984	-1,010	-1,037	-1,065	-1,095
Total Working Capital Fund, Air Force (net)	BA	250	818	84	65	68	69	69	69	71	73	75	76
	O	-200	1,298	-5	69	68	69	68	62	62	65	65	65
Working Capital Fund, Defense-Wide:													
Appropriations, discretionary 051	BA	436	435	39	38	39	40	41	42	43	44	46	47
		---	72 [A]	---	---	---	---	---	---	---	---	---	---
		---	---	468 [L]	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	37,715	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	45,028	58,444	58,834	59,819	60,896	62,291	63,780	65,444	67,205	69,019	70,896	72,832
Spending authority from offsetting collections, mandatory	BA	-38,331	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	44,633	58,561	58,917	59,857	60,935	62,331	63,821	65,465	67,218	69,032	70,909	72,843
		---	61 [A]	11 [A]	---	---	---	---	---	---	---	---	---
		---	---	398 [L]	70 [L]	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-Wide (gross)	BA	44,848	58,951	59,341	59,857	60,935	62,331	63,821	65,486	67,248	69,063	70,942	72,879
	O	44,633	58,622	59,326	59,927	60,935	62,331	63,821	65,465	67,218	69,032	70,909	72,843
Change in uncollected customer payments from Federal sources	BA	-368	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-42,850	-55,584	-57,531	-58,492	-59,546	-60,910	-62,365	-63,993	-65,714	-67,489	-69,324	-71,217
Offsetting collections from non-Federal sources		-1,810	-2,860	-1,303	-1,327	-1,350	-1,381	-1,414	-1,451	-1,490	-1,531	-1,572	-1,615
Total Working Capital Fund, Defense-Wide (net)	BA	-180	507	507	38	39	40	42	42	44	43	46	47
	O	-27	178	492	108	39	40	42	21	14	12	13	11
Working Capital Fund, Defense Commissary Agency:													
Appropriations, discretionary 051	BA	1,291	1,310	1,274	4	3	3	2	3	3	4	4	4
Contract Authority, mandatory	BA	6,075	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Spending authority from offsetting collections, discretionary	BA	6,032	6,206	6,369	6,484	6,601	6,752	6,914	7,094	7,285	7,481	7,685	7,895
Spending authority from offsetting collections, mandatory	BA	-6,003	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	7,326	7,503	7,669	6,676	6,604	6,753	6,914	7,095	7,285	7,482	7,686	7,897
Working Capital Fund, Defense Commissary Agency (gross)	BA	7,395	7,516	7,643	6,488	6,604	6,755	6,916	7,097	7,288	7,485	7,689	7,899
	O	7,326	7,503	7,669	6,676	6,604	6,753	6,914	7,095	7,285	7,482	7,686	7,897
Change in uncollected customer payments from Federal sources	BA	34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-15	-16	-36	-37	-37	-38	-39	-40	-41	-42	-43	-45
Offsetting collections from non-Federal sources		-6,051	-6,190	-6,333	-6,448	-6,564	-6,714	-6,874	-7,054	-7,244	-7,439	-7,642	-7,850
Total Working Capital Fund, Defense Commissary Agency (net)	BA	1,363	1,310	1,274	3	3	3	3	3	3	4	4	4
	O	1,260	1,297	1,300	191	3	1	1	1	---	1	1	2
Buildings Maintenance Fund:													
Spending authority from offsetting collections, mandatory	051 BA	54	64	76	76	76	76	76	76	76	76	76	76
Outlays	O	53	59	69	76	76	76	76	76	76	76	76	76
Buildings Maintenance Fund (gross)	BA	54	64	76	76	76	76	76	76	76	76	76	76
	O	53	59	69	76	76	76	76	76	76	76	76	76
Offsetting collections from Federal sources		-54	-64	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Total Buildings Maintenance Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	-5	-7	---	---	---	---	---	---	---	---	---
Army Conventional Ammunition Working Capital Fund:													
Outlays	051 O	---	1	---	---	---	---	---	---	---	---	---	---
Total Federal funds Revolving and Management Funds	BA	1,793	4,505	2,865	765	1,199	750	1,253	1,284	1,318	1,353	1,393	1,427
	O	3,130	4,958	3,545	1,290	1,208	949	1,081	1,035	1,082	1,119	1,175	1,195
Allowances													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
General and Special Funds:													
Other Legislation:													
Appropriations, discretionary	051 BA	---	---	---	50,000 L	50,000 L	50,000 L	50,000 L	50,000 L	50,000 L	50,000 L	50,000 L	50,000 L
Outlays	O	---	---	---	29,670 L	44,685 L	48,085 L	49,095 L	49,595 L	50,000 L	50,000 L	50,000 L	50,000 L
Department of Defense Closed Accounts:													
Spending authority from offsetting collections, discretionary	051 BA	46	---	---	---	---	---	---	---	---	---	---	---
Department of Defense Closed Accounts (gross)	BA	46	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-46	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Closed Accounts (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-46	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Allowances	BA	---	---	---	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	O	-46	---	---	29,670	44,685	48,085	49,095	49,595	50,000	50,000	50,000	50,000
Trust Funds													
Trust funds													
Voluntary Separation Incentive Fund:													
Appropriations, mandatory	051 BA	133	141	137	131	123	115	106	95	84	74	65	55
Outlays	O	133	141	137	131	123	115	106	95	84	74	65	55
Host Nation Support Fund for Relocation:													
Appropriations, mandatory	051 BA	389	36	36	35	35	35	35	35	35	35	35	35
Outlays	O	52	36	36	35	35	35	35	35	35	35	35	35
Other DOD Trust Funds:													
Appropriations, mandatory	051 BA	38	34	34	34	34	34	34	34	34	34	34	34
Outlays	O	35	34	34	34	34	34	34	34	34	34	34	34
Foreign National Employees Separation Pay:													
Appropriations, mandatory	051 BA	32	44	44	44	44	44	44	44	44	44	44	44
Outlays	O	41	44	44	44	44	44	44	44	44	44	44	44
Trust Revolving Funds:													
Other DOD Trust Revolving Funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Spending authority from offsetting collections, mandatory	051 BA	1	10	10	10	10	10	10	10	10	10	10	10
Outlays	O	5	10	10	10	10	10	10	10	10	10	10	10
Other DOD Trust Revolving Funds (gross)	BA	1	10	10	10	10	10	10	10	10	10	10	10
	O	5	10	10	10	10	10	10	10	10	10	10	10
Offsetting collections from non-Federal sources		-1	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Other DOD Trust Revolving Funds (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4	---	---	---	---	---	---	---	---	---	---	---
Surcharge Collections, Sales of Commissary Stores, Defense:													
Spending authority from offsetting collections, mandatory	051 BA	295	316	321	321	321	321	321	321	321	321	321	321
Outlays	O	278	294	317	321	321	321	321	321	321	321	321	321
Surcharge Collections, Sales of Commissary Stores, Defense (gross)	BA	295	316	321	321	321	321	321	321	321	321	321	321
	O	278	294	317	321	321	321	321	321	321	321	321	321
Offsetting collections from non-Federal sources		-313	-316	-321	-321	-321	-321	-321	-321	-321	-321	-321	-321
Total Surcharge Collections, Sales of Commissary Stores, Defense (net)	BA	-18	---	---	---	---	---	---	---	---	---	---	---
	O	-35	-22	-4	---	---	---	---	---	---	---	---	---
Total Trust funds Trust Funds	BA	574	255	251	244	236	228	219	208	197	187	178	168
	O	230	233	247	244	236	228	219	208	197	187	178	168
Summary													
Federal funds:													
(As shown in detail above)	BA	668,798	698,569	714,020	622,216	637,766	653,897	672,285	689,055	706,796	725,107	744,080	763,677
	O	638,360	693,679	723,039	655,173	635,626	644,559	658,988	670,870	689,019	707,008	725,557	744,589
Deductions for offsetting receipts:													
Intrafund transactions	051 BA/O	-58	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Proprietary receipts from the public	051 BA/O	-1,615	-1,690	-1,812	-1,800	-1,751	-1,704	-1,691	-1,684	-1,684	-1,684	-1,684	-1,684
	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental receipts	051 BA/O	-10	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF DEFENSE--MILITARY -- Continued													
Total Federal funds	BA	667,115	696,826	712,155	620,363	635,962	652,140	670,541	687,318	705,059	723,370	742,343	761,940
	O	636,677	691,936	721,174	653,320	633,822	642,802	657,244	669,133	687,282	705,271	723,820	742,852
Trust funds:													
(As shown in detail above)	BA	574	255	251	244	236	228	219	208	197	187	178	168
	O	230	233	247	244	236	228	219	208	197	187	178	168
Deductions for offsetting receipts:													
Proprietary receipts from the public	051 BA/O	-21	-14	-14	-18	-18	-5	-5	-5	-5	-5	-5	-5
Total Trust funds	BA	553	241	237	226	218	223	214	203	192	182	173	163
	O	209	219	233	226	218	223	214	203	192	182	173	163
Interfund transactions	051 BA/O	-111	-124	-122	-122	-122	-122	-122	-122	-122	-122	-122	-122
Total Department of Defense--Military	BA	667,557	696,943	712,270	620,467	636,058	652,241	670,633	687,399	705,129	723,430	742,394	761,981
	O	636,775	692,031	721,285	653,424	633,918	642,903	657,336	669,214	687,352	705,331	723,871	742,893

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF EDUCATION													
Department of Education													
Federal funds													
General and Special Funds:													
Adjustment for Outyear Discretionary Policy:													
(Elementary, secondary, and vocational education):													
Appropriations, discretionary. 501	BA	---	---	---	-852	-1,528	-1,565	-1,603	-1,642	-1,681	-1,721	-1,763	-1,806
Outlays.	O	---	---	---	-294	-732	-1,078	-1,393	-1,573	-1,630	-1,669	-1,709	-1,751
Elementary, secondary, and vocational education (gross)	BA	---	---	---	-852	-1,528	-1,565	-1,603	-1,642	-1,681	-1,721	-1,763	-1,806
	O	---	---	---	-294	-732	-1,078	-1,393	-1,573	-1,630	-1,669	-1,709	-1,751
Office of Elementary and Secondary Education													
Federal funds													
General and Special Funds:													
Accelerating Achievement and Ensuring Equity:													
Appropriations, discretionary. 501	BA	17,919	5,074	---	---	---	---	---	---	---	---	---	---
		---	---	4,230 J	4,628 J	5,036 J	5,454 J	5,882 J	6,321 J	6,771 J	7,233 J	7,706 J	8,190 J
Advance Appropriations, discretionary.	BA	7,935	10,841	10,841	---	---	---	---	---	---	---	---	---
		---	---	---	11,681 J	11,681 J	11,681 J	11,681 J	11,681 J	11,681 J	11,681 J	11,681 J	11,681 J
Outlays.	O	15,881	22,227	20,894	4,103	637	---	---	---	---	---	---	---
		---	---	85 J	12,419 J	15,594 J	16,620 J	17,036 J	17,460 J	17,897 J	18,345 J	18,804 J	19,274 J
Accelerating Achievement and Ensuring Equity (gross).	BA	25,854	15,915	15,071	16,309	16,717	17,135	17,563	18,002	18,452	18,914	19,387	19,871
	O	15,881	22,227	20,979	16,522	16,231	16,620	17,036	17,460	17,897	18,345	18,804	19,274
Portion of offsetting collections (cash) credited to expired accounts.	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-7	---	---	---	---	---	---	---	---	---	---	---
Total Accelerating Achievement and Ensuring Equity (net)	BA	25,854	15,915	15,071	16,309	16,717	17,135	17,563	18,002	18,452	18,914	19,387	19,871
	O	15,874	22,227	20,979	16,522	16,231	16,620	17,036	17,460	17,897	18,345	18,804	19,274
Impact Aid:													
Appropriations, discretionary. 501	BA	1,366	1,276	---	---	---	---	---	---	---	---	---	---
		---	---	1,276 J	1,308 J	1,340 J	1,374 J	1,408 J	1,444 J	1,480 J	1,517 J	1,555 J	1,593 J
Outlays.	O	1,308	1,467	164	125	9	---	---	---	---	---	---	---
		---	---	1,131 J	1,190 J	1,330 J	1,367 J	1,401 J	1,437 J	1,473 J	1,511 J	1,547 J	1,586 J

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
Education Improvement Programs:													
Appropriations, discretionary. 501	BA	4,401	3,547	81	78	75	77	79	80	82	84	86	89
		---	---	1,809 J	1,854 J	1,901 J	1,948 J	1,997 J	2,047 J	2,098 J	2,150 J	2,204 J	2,259 J
Advance Appropriations, discretionary.	BA	1,435	1,681	1,681	---	---	---	---	---	---	---	---	---
Outlays.	O	5,400	5,563	5,332	2,219	593	76	76	77	79	81	84	86
		---	---	36 J	1,086 J	1,656 J	1,879 J	1,926 J	1,974 J	2,023 J	2,074 J	2,125 J	2,178 J
Education Improvement Programs (gross)	BA	5,836	5,228	3,571	1,932	1,976	2,025	2,076	2,127	2,180	2,234	2,290	2,348
	O	5,400	5,563	5,368	3,305	2,249	1,955	2,002	2,051	2,102	2,155	2,209	2,264
Portion of offsetting collections (cash) credited to expired accounts.	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-2	---	---	---	---	---	---	---	---	---	---	---
Total Education Improvement Programs (net).	BA	5,836	5,228	3,571	1,932	1,976	2,025	2,076	2,127	2,180	2,234	2,290	2,348
	O	5,398	5,563	5,368	3,305	2,249	1,955	2,002	2,051	2,102	2,155	2,209	2,264
Indian Student Education:													
Appropriations, discretionary. 501	BA	122	127	---	---	---	---	---	---	---	---	---	---
		---	---	127 J	130 J	134 J	137 J	140 J	144 J	148 J	151 J	155 J	159 J
Outlays.	O	118	110	118	25	3	---	---	---	---	---	---	---
		---	---	6 J	102 J	127 J	133 J	136 J	139 J	143 J	148 J	151 J	154 J
State Fiscal Stabilization Fund, Recovery Act: (Elementary, secondary, and vocational education):													
Appropriations, discretionary. 501	BA	53,600	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	12,433	32,160	9,007	---	---	---	---	---	---	---	---	---
Elementary, secondary, and vocational education (gross)	BA	53,600	---	---	---	---	---	---	---	---	---	---	---
	O	12,433	32,160	9,007	---	---	---	---	---	---	---	---	---
Total Federal funds Office of Elementary and Secondary Education.	BA	86,778	22,546	20,045	19,679	20,167	20,671	21,187	21,717	22,260	22,816	23,387	23,971
	O	35,131	61,527	36,773	21,269	19,949	20,075	20,575	21,087	21,615	22,159	22,711	23,278

Office of Innovation and Improvement

Federal funds

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
General and Special Funds:													
Innovation and Instructional Teams:													
Appropriations, discretionary. 501	BA	1,196	1,389	---	---	---	---	---	---	---	---	---	---
		---	---	6,330 J	6,488 J	6,650 J	6,817 J	6,987 J	7,162 J	7,341 J	7,524 J	7,712 J	7,905 J
Spending authority from offsetting collections, discretionary	BA	14	13	9	9	8	9	9	9	9	9	10	10
Outlays.	O	1,011	1,190	1,210	687	217	8	8	8	8	9	9	9
		---	---	317 J	3,173 J	5,468 J	6,554 J	6,717 J	6,886 J	7,058 J	7,234 J	7,415 J	7,600 J
Innovation and Instructional Teams (gross)	BA	1,210	1,402	6,339	6,497	6,658	6,826	6,996	7,171	7,350	7,533	7,722	7,915
	O	1,011	1,190	1,527	3,860	5,685	6,562	6,725	6,894	7,066	7,243	7,424	7,609
Offsetting collections from non-Federal sources.		-14	-13	-9	-9	-8	-9	-9	-9	-9	-9	-10	-10
Total Innovation and Instructional Teams (net)	BA	1,196	1,389	6,330	6,488	6,650	6,817	6,987	7,162	7,341	7,524	7,712	7,905
	O	997	1,177	1,518	3,851	5,677	6,553	6,716	6,885	7,057	7,234	7,414	7,599
Office of Safe and Drug-Free Schools													
Federal funds													
General and Special Funds:													
Supporting Student Success:													
Appropriations, discretionary. 501	BA	690	393	---	---	---	---	---	---	---	---	---	---
		---	---	1,786 J	1,831 J	1,877 J	1,924 J	1,972 J	2,021 J	2,071 J	2,123 J	2,176 J	2,231 J
Spending authority from offsetting collections, discretionary	BA	73	73	---	---	---	---	---	---	---	---	---	---
Outlays.	O	800	748	566	215	46	---	---	---	---	---	---	---
		---	---	36 J	1,073 J	1,636 J	1,855 J	1,901 J	1,949 J	1,997 J	2,047 J	2,099 J	2,151 J
Supporting Student Success (gross)	BA	763	466	1,786	1,831	1,877	1,924	1,972	2,021	2,071	2,123	2,176	2,231
	O	800	748	602	1,288	1,682	1,855	1,901	1,949	1,997	2,047	2,099	2,151
Offsetting collections from Federal sources.		-73	-73	---	---	---	---	---	---	---	---	---	---
Total Supporting Student Success (net)	BA	690	393	1,786	1,831	1,877	1,924	1,972	2,021	2,071	2,123	2,176	2,231
	O	727	675	602	1,288	1,682	1,855	1,901	1,949	1,997	2,047	2,099	2,151
Office of English Language Acquisition													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
General and Special Funds:													
English Learner Education:													
Appropriations, discretionary	501 BA	730	750	---	---	---	---	---	---	---	---	---	---
		---	---	800 J	820 J	841 J	862 J	883 J	905 J	928 J	951 J	975 J	999 J
Outlays	O	710	754	735	270	23	---	---	---	---	---	---	---
		---	---	8 J	504 J	788 J	833 J	854 J	875 J	896 J	920 J	942 J	966 J
Office of Special Education and Rehabilitative Services													
Federal funds													
General and Special Funds:													
Special Education:													
Appropriations, discretionary	501 BA	16,187	3,995	3,403	3,687	3,988	4,297	4,612	4,937	5,269	5,610	5,958	6,316
		---	---	10 J	10 J	10 J	10 J	11 J	11 J	11 J	11 J	12 J	12 J
Advance Appropriations, discretionary	BA	6,856	8,592	8,592	9,433	9,433	9,433	9,433	9,433	9,433	9,433	9,433	9,433
Outlays	O	12,769	16,814	17,938	14,508	13,086	13,384	13,692	14,007	14,330	14,661	15,001	15,348
		---	---	---	8 J	10 J	10 J	10 J	10 J	11 J	11 J	11 J	11 J
Total Special Education	BA	23,043	12,587	12,005	13,130	13,431	13,740	14,056	14,381	14,713	15,054	15,403	15,761
	O	12,769	16,814	17,938	14,516	13,096	13,394	13,702	14,017	14,341	14,672	15,012	15,359
Rehabilitation Services and Disability Research:													
Appropriations, discretionary	506 BA	1,093	422	480	406	393	402	411	421	431	441	452	464
Appropriations, mandatory	BA	2,975	3,085	3,085	3,134	3,187	3,251	3,316	3,382	3,450	3,523	3,596	3,672
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	3,188	4,004	3,831	3,586	3,569	3,625	3,697	3,773	3,849	3,931	4,015	4,101
Rehabilitation Services and Disability Research (gross)	BA	4,070	3,509	3,567	3,542	3,582	3,655	3,729	3,805	3,883	3,966	4,050	4,138
	O	3,188	4,004	3,831	3,586	3,569	3,625	3,697	3,773	3,849	3,931	4,015	4,101
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Rehabilitation Services and Disability Research (net)	BA	4,068	3,507	3,565	3,540	3,580	3,653	3,727	3,803	3,881	3,964	4,048	4,136
	O	3,186	4,002	3,829	3,584	3,567	3,623	3,695	3,771	3,847	3,929	4,013	4,099
American Printing House for the Blind:													
Appropriations, discretionary	501 BA	23	25	25	24	23	24	24	25	25	26	27	27
Outlays	O	21	31	26	24	23	23	24	24	25	26	27	28

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
National Technical Institute for the Deaf:													
Appropriations, discretionary	502 BA	64	68	65	62	60	62	63	65	66	68	69	71
Outlays	O	64	61	65	64	61	62	63	65	66	68	69	71
Gallaudet University:													
Appropriations, discretionary	502 BA	124	123	118	113	109	112	114	117	120	123	126	129
Outlays	O	118	114	122	116	111	112	115	117	120	122	125	129
Total Federal funds Office of Special Education and Rehabilitative Services	BA	27,322	16,310	15,778	16,869	17,203	17,591	17,984	18,391	18,805	19,235	19,673	20,124
	O	16,158	21,022	21,980	18,304	16,858	17,214	17,599	17,994	18,399	18,817	19,246	19,686
Office of Vocational and Adult Education													
Federal funds													
General and Special Funds:													
Career, Technical and Adult Education:													
Appropriations, discretionary	501 BA	1,153	1,225	1,152	1,069	1,012	1,052	1,093	1,137	1,183	1,231	1,282	1,334
Advance Appropriations, discretionary	BA	791	791	791	791	791	791	791	791	791	791	791	791
Outlays	O	2,033	2,095	1,974	1,934	1,862	1,829	1,850	1,889	1,934	1,980	2,028	2,078
Total Career, Technical and Adult Education	BA	1,944	2,016	1,943	1,860	1,803	1,843	1,884	1,928	1,974	2,022	2,073	2,125
	O	2,033	2,095	1,974	1,934	1,862	1,829	1,850	1,889	1,934	1,980	2,028	2,078
Office of Postsecondary Education													
Federal funds													
General and Special Funds:													
Higher Education:													
Appropriations, discretionary	502 BA	2,200	2,256	2,131	2,040	1,977	2,021	2,067	2,114	2,165	2,218	2,273	2,330
Appropriations, mandatory	BA	401	80	80	23	23	23	---	---	---	---	---	---
Outlays	O	2,241	2,555	2,402	2,263	2,113	2,028	2,034	2,058	2,100	2,149	2,201	2,255
Total Higher Education	BA	2,601	2,336	2,211	2,063	2,000	2,044	2,067	2,114	2,165	2,218	2,273	2,330
	O	2,241	2,555	2,402	2,263	2,113	2,028	2,034	2,058	2,100	2,149	2,201	2,255
Howard University:													
Appropriations, discretionary	502 BA	235	235	235	225	218	223	228	233	239	245	251	257
Outlays	O	235	228	235	225	218	223	227	233	238	244	251	257

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF EDUCATION -- Continued													
Mandatory Education Funding:													
(Elementary, secondary, and vocational education):													
Appropriations, mandatory	501 BA	---	1,025 B	1,025 B	1,400 B	1,000 B	1,000 B	1,000 B	1,000 B	1,000 B	1,000 B	1,000 B	1,000 B
Outlays	O	---	51 B	595 B	847 B	1,279 B	1,226 B	1,140 B	1,000 B	1,000 B	1,000 B	1,000 B	1,000 B
Elementary, secondary, and vocational education (gross)	BA	---	1,025	1,025	1,400	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	O	---	51	595	847	1,279	1,226	1,140	1,000	1,000	1,000	1,000	1,000
(Higher education):													
Appropriations, mandatory	502 BA	---	1,005 B	3,455 B	1,455 B	1,905 B	1,905 B	1,205 B	1,205 B	1,205 B	1,205 B	1,205 B	1,205 B
Outlays	O	---	133 B	1,311 B	1,923 B	1,720 B	1,913 B	1,631 B	1,322 B	1,205 B	1,205 B	1,205 B	1,205 B
Higher education (gross)	BA	---	1,005	3,455	1,455	1,905	1,905	1,205	1,205	1,205	1,205	1,205	1,205
	O	---	133	1,311	1,923	1,720	1,913	1,631	1,322	1,205	1,205	1,205	1,205
College Housing and Academic Facilities Loans Program Account:													
Appropriations, discretionary	502 BA	11	21	21	20	20	20	20	21	21	22	22	23
Appropriations, mandatory	BA	2	3	---	---	---	---	---	---	---	---	---	---
Outlays	O	3	13	11	15	19	21	20	20	20	21	21	21
Total College Housing and Academic Facilities Loans Program Account	BA	13	24	21	20	20	20	20	21	21	22	22	23
	O	3	13	11	15	19	21	20	20	20	21	21	21
College Housing and Academic Facilities Loans Liquidating Account:													
Appropriations, mandatory	502 BA	2	2	2	2	2	2	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	5	4	4	4	4	3	3	3	3	3	3	3
Outlays	O	7	6	6	6	6	5	4	4	4	4	4	4
College Housing and Academic Facilities Loans Liquidating Account (gross)	BA	7	6	6	6	6	5	4	4	4	4	4	4
	O	7	6	6	6	6	5	4	4	4	4	4	4
Offsetting collections from non-Federal sources		-27	-26	-25	-23	-23	-21	-20	-19	-19	-19	-19	-19
Total College Housing and Academic Facilities Loans Liquidating Account (net)	BA	-20	-20	-19	-17	-17	-16	-16	-15	-15	-15	-15	-15
	O	-20	-20	-19	-17	-17	-16	-16	-15	-15	-15	-15	-15
Total Federal funds Office of Postsecondary Education	BA	2,829	4,605	6,928	5,146	5,126	5,176	4,504	4,558	4,615	4,675	4,736	4,800

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
	O	2,459	2,960	4,535	5,256	5,332	5,395	5,036	4,618	4,548	4,604	4,663	4,723
Office of Federal Student Aid													
Federal funds													
General and Special Funds:													
Student Financial Assistance:													
Appropriations, discretionary	502 BA	34,997	19,297	1,738	1,664	1,612	1,648	1,686	1,724	1,766	1,809	1,854	1,900
		-32,928 E	---	---	---	---	---	---	---	---	---	---	---
		---	-17,495 P	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	2,733	3,861	3,090	5,050	258	4,305	4,451	4,601	4,901	4,901	4,901	4,901
		---	-21,356 B	-38,194 B	-34,773 B	-30,168 B	-34,809 B	-35,470 B	-36,087 B	-36,780 B	-37,199 B	-37,717 B	-38,257 B
		32,928 E	---	---	---	---	---	---	---	---	---	---	---
		---	17,495 P	35,104 P	29,723 P	29,910 P	30,504 P	31,020 P	31,487 P	31,880 P	32,299 P	32,817 P	33,357 P
Outlays	O	23,185	32,883	18,697	5,125	5,391	3,015	5,955	6,179	6,409	6,667	6,713	6,758
		---	-8,302 B	-27,914 B	-32,562 B	-33,500 B	-31,466 B	-34,941 B	-35,630 B	-36,269 B	-36,886 B	-37,335 B	-37,857 B
		---	---	---	---	---	---	---	---	---	---	---	---
		---	---	13,755 P	29,168 P	29,770 P	30,068 P	30,637 P	31,140 P	31,589 P	31,989 P	32,435 P	32,957 P
Total Student Financial Assistance	BA	37,730	1,802	1,738	1,664	1,612	1,648	1,687	1,725	1,767	1,810	1,855	1,901
	O	23,185	24,581	4,538	1,731	1,661	1,617	1,651	1,689	1,729	1,770	1,813	1,858
Federal Pell Grants:													
Appropriations, mandatory	502 BA	---	27,819 B	34,878 B	36,066 B	37,503 B	39,575 B	41,685 B	43,846 B	46,061 B	48,525 B	51,148 B	53,988 B
Outlays	O	---	8,304 B	28,739 B	35,165 B	36,442 B	38,047 B	40,124 B	42,246 B	44,423 B	46,704 B	49,208 B	51,888 B
Student Aid Administration:													
Appropriations, discretionary	502 BA	813	870	1,170	1,168	1,176	1,219	1,264	1,312	1,364	1,417	1,475	1,536
Outlays	O	750	797	998	1,118	1,156	1,194	1,235	1,282	1,329	1,382	1,437	1,495
Academic Competitiveness/SMART Grant Program:													
Appropriations, discretionary	502 BA	---	---	-597	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	73	1,336	561	---	---	---	---	---	---	---	---	---
Outlays	O	607	836	824	9	---	---	---	---	---	---	---	---
Total Academic Competitiveness/SMART Grant Program	BA	73	1,336	-36	---	---	---	---	---	---	---	---	---
	O	607	836	824	9	---	---	---	---	---	---	---	---
TEACH Grant Program Account:													
Appropriations, mandatory	502 BA	---	24	13	19	23	27	29	30	30	32	33	34
Outlays	O	---	20	12	16	22	26	28	30	30	31	32	34

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
Perkins Loan Assets:													
Offsetting collections from non-Federal sources	502	---	---	-690 B	-685 B	-748 B	-790 B	-829 B	-838 B	-786 B	-715 B	-648 B	-529 B
Total Perkins Loan Assets (net)	BA	---	---	-690	-685	-748	-790	-829	-838	-786	-715	-648	-529
	O	---	---	-690	-685	-748	-790	-829	-838	-786	-715	-648	-529
Student Financial Assistance Debt Collection:													
Appropriations, mandatory	502 BA	9	10	10	10	10	10	10	10	10	10	10	10
Outlays	O	5	5	5	5	5	5	5	5	5	5	5	5
Federal Direct Student Loan Program Account:													
Appropriations, mandatory	502 BA	1,386	3,482	---	---	---	605	391	221	62	85	482	529
		---	1,692 B	---	---	---	-71 B	-97 B	-99 B	-62 B	-65 B	245 B	215 B
Outlays	O	1,406	3,497	3	1	---	605	391	221	62	85	482	529
		---	1,692 B	---	---	---	-71 B	-97 B	-99 B	-62 B	-65 B	245 B	215 B
Federal Family Education Loan Program Account:													
Appropriations, mandatory	502 BA	1,062	5,316	3,897	3,672	2,852	2,975	3,082	3,242	3,441	3,682	3,950	4,219
		---	-1,041 B	-3,897 B	-3,672 B	-2,852 B	-2,975 B	-3,082 B	-3,242 B	-3,440 B	-3,682 B	-3,950 B	-4,219 B
Outlays	O	1,062	4,969	2,756	3,248	2,667	2,554	2,648	2,774	2,935	3,133	3,356	3,587
		---	-694 B	-2,756 B	-3,248 B	-2,667 B	-2,554 B	-2,648 B	-2,774 B	-2,935 B	-3,133 B	-3,356 B	-3,587 B
Federal Family Education Loan Liquidating Account:													
Spending authority from offsetting collections, mandatory	502 BA	369	208	191	175	156	140	125	112	101	90	81	72
Outlays	O	204	208	191	175	156	140	125	112	101	90	81	72
Federal Family Education Loan Liquidating Account (gross)	BA	369	208	191	175	156	140	125	112	101	90	81	72
	O	204	208	191	175	156	140	125	112	101	90	81	72
Offsetting collections from non-Federal sources		-739	-664	-598	-529	-467	-413	-361	-320	-282	-247	-219	-193
Total Federal Family Education Loan Liquidating Account (net)	BA	-370	-456	-407	-354	-311	-273	-236	-208	-181	-157	-138	-121
	O	-535	-456	-407	-354	-311	-273	-236	-208	-181	-157	-138	-121
Federal Perkins Loan Program Account:													
Appropriations, mandatory	502 BA	---	---	---	28 B	200 B	288 B	290 B	294 B	290 B	291 B	299 B	301 B
Outlays	O	---	---	---	18 B	134 B	227 B	246 B	249 B	247 B	247 B	252 B	255 B
Public Enterprise Funds:													
Federal Student Loan Reserve Fund:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF EDUCATION -- Continued													
Spending authority from offsetting collections, mandatory	502 BA	12,619	10,547	10,257	10,418	11,829	11,704	12,727	13,922	14,876	15,400	15,980	16,218
		---	-2,930 B	-3,443 B	-3,963 B	-5,325 B	-6,240 B	-7,715 B	-9,218 B	-10,624 B	-11,831 B	-12,974 B	-13,182 B
Outlays	O	11,868	10,298	9,918	10,033	11,452	11,259	12,260	13,436	14,356	14,822	15,338	15,492
		---	-2,760 B	-2,803 B	-3,304 B	-4,682 B	-5,561 B	-7,022 B	-8,510 B	-9,892 B	-11,063 B	-12,163 B	-12,281 B
Federal Student Loan Reserve Fund (gross)	BA	12,619	7,617	6,814	6,455	6,504	5,464	5,012	4,704	4,252	3,569	3,006	3,036
	O	11,868	7,538	7,115	6,729	6,770	5,698	5,238	4,926	4,464	3,759	3,175	3,211
Offsetting collections from Federal sources		-11,789	-9,698	-9,328	-9,430	-10,779	-10,588	-11,541	-12,661	-13,536	-13,976	-14,464	-14,605
		---	2,641 B	2,682 B	3,162 B	4,481 B	5,322 B	6,720 B	8,144 B	9,467 B	10,587 B	11,640 B	11,753 B
Offsetting collections from non-Federal sources		-830	-849	-929	-988	-1,050	-1,115	-1,186	-1,261	-1,340	-1,425	-1,515	-1,612
		---	289 B	761 B	801 B	844 B	918 B	995 B	1,074 B	1,157 B	1,244 B	1,334 B	1,429 B
Total Federal Student Loan Reserve Fund (net)	BA	---	---	---	---	---	1	---	---	---	-1	1	1
	O	-751	-79	301	274	266	235	226	222	212	189	170	176
Health Education Assistance Loans Liquidating Account:													
Appropriations, mandatory	552 BA	---	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	---	1	1	1	1	1	1	1	1	1	1
Health Education Assistance Loans Liquidating Account (gross)	BA	---	---	2	2	2	2	2	2	2	2	2	2
	O	---	---	1	1	1	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources		---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Health Education Assistance Loans Liquidating Account (net)	BA	---	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
	O	---	---	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Federal funds Office of Federal Student Aid	BA	40,703	40,854	36,668	37,908	39,457	42,231	44,186	46,285	48,548	51,224	54,754	57,857
	O	25,729	43,472	34,315	37,290	38,619	40,814	42,736	44,791	47,000	49,468	52,850	55,797
Institute of Education Sciences													
Federal funds													
General and Special Funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF EDUCATION -- Continued													
Institute of Education Sciences:													
Appropriations, discretionary	503 BA	867	659	739	756	772	790	796	802	807	813	819	837
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	580	699	582	637	705	749	772	786	798	805	811	817
Institute of Education Sciences (gross)	BA	869	661	741	758	774	792	798	804	809	815	821	839
	O	580	699	582	637	705	749	772	786	798	805	811	817
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Institute of Education Sciences (net)	BA	867	659	739	756	772	790	796	802	807	813	819	837
	O	579	697	580	635	703	747	770	784	796	803	809	815
Departmental Management													
Federal funds													
General and Special Funds:													
Program Administration:													
Appropriations, discretionary	503 BA	433	456	492	471	457	466	477	489	499	512	525	538
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	441	453	476	470	463	468	477	486	499	511	523	536
Program Administration (gross)	BA	436	459	495	474	460	469	480	492	502	515	528	541
	O	441	453	476	470	463	468	477	486	499	511	523	536
Portion of offsetting collections (cash) credited to expired accounts	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		-13	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration (net)	BA	433	456	492	471	457	466	477	489	499	512	525	538
	O	425	450	473	467	460	465	474	483	496	508	520	533
Office for Civil Rights:													
Appropriations, discretionary	751 BA	97	103	106	102	98	101	103	105	107	110	113	116
Outlays	O	93	101	103	101	98	100	103	104	107	109	112	115

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
Office of the Inspector General:													
Appropriations, discretionary	751 BA	69	60	65	62	61	62	63	65	66	68	69	71
Outlays	O	57	63	67	67	62	62	63	64	66	67	69	70
Office of the Inspector General (gross)	BA	69	60	65	62	61	62	63	65	66	68	69	71
	O	57	63	67	67	62	62	63	64	66	67	69	70
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General (net)	BA	69	60	65	62	61	62	63	65	66	68	69	71
	O	55	63	67	67	62	62	63	64	66	67	69	70
Total Federal funds Departmental Management	BA	599	619	663	635	616	629	643	659	672	690	707	725
	O	573	614	643	635	620	627	640	651	669	684	701	718
Hurricane Education Recovery													
Federal funds													
General and Special Funds:													
Hurricane Education Recovery:													
(Elementary, secondary, and vocational education):													
Outlays	501 O	60	120	---	---	---	---	---	---	---	---	---	---
Elementary, secondary, and vocational education (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	60	120	---	---	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	163,659	90,141	91,680	91,140	92,984	96,969	99,423	102,786	106,340	110,352	115,249	119,768
	O	85,157	135,113	103,663	90,942	91,381	94,864	97,284	99,950	103,281	107,047	111,754	116,060
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Proprietary receipts from the public	502 BA/O	-31,683	-26,356	-3,815	-2,225	-716	-433	-240	-259	-276	-290	-299	-302
	BA/O	---	-1,742 B	-5,516 B	-3,468 B	-1,883 B	-566 B	-279 B	-311 B	-375 B	-364 B	-382 B	-393 B
	809 BA/O	-60	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF EDUCATION -- Continued													
	908 BA/O	-23	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Department of Education	BA	131,891	61,972	82,278	85,376	90,314	95,899	98,833	102,145	105,618	109,627	114,497	119,002
	O	53,389	106,944	94,261	85,178	88,711	93,794	96,694	99,309	102,559	106,322	111,002	115,294

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY													
Department of Energy													
Federal funds													
General and Special Funds:													
Adjustment for Outyear Discretionary Policy:													
(General science and basic research):													
Appropriations, discretionary. 251	BA	---	---	---	-108	-203	-217	-232	-249	-266	-271	-276	-281
Outlays.	O	---	---	---	-63	-154	-203	-225	-240	-257	-267	-273	-278
General science and basic research (gross).	BA	---	---	---	-108	-203	-217	-232	-249	-266	-271	-276	-281
	O	---	---	---	-63	-154	-203	-225	-240	-257	-267	-273	-278
National Nuclear Security Administration													
Federal funds													
General and Special Funds:													
Office of the Administrator:													
Appropriations, discretionary. 053	BA	439	411	448	452	457	462	473	484	496	508	520	533
Outlays.	O	405	440	442	451	456	461	471	482	494	506	518	531
Naval Reactors:													
Appropriations, discretionary. 053	BA	828	945	1,070	1,150	1,233	1,298	1,394	1,342	1,374	1,407	1,441	1,476
Outlays.	O	819	925	1,072	1,135	1,220	1,288	1,379	1,349	1,368	1,401	1,435	1,470
Weapons Activities:													
Appropriations, discretionary. 053	BA	6,410	6,384	7,009	7,272	7,486	7,868	8,179	7,925	8,122	8,327	8,540	8,758
Spending authority from offsetting collections, discretionary	BA	1,328	1,900	1,900	1,819	1,762	1,802	1,843	1,885	1,930	1,978	2,026	2,077
Outlays.	O	7,989	8,732	9,269	9,200	9,305	9,528	9,878	9,856	9,938	10,185	10,442	10,707
Weapons Activities (gross)	BA	7,738	8,284	8,909	9,091	9,248	9,670	10,022	9,810	10,052	10,305	10,566	10,835
	O	7,989	8,732	9,269	9,200	9,305	9,528	9,878	9,856	9,938	10,185	10,442	10,707
Change in uncollected customer payments from Federal sources .	BA	452	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-1,670	-1,810	-1,810	-1,733	-1,679	-1,717	-1,755	-1,796	-1,839	-1,884	-1,930	-1,979
Offsetting collections from non-Federal sources.		-110	-90	-90	-86	-83	-85	-87	-89	-91	-94	-96	-98
Total Weapons Activities (net).	BA	6,410	6,384	7,009	7,272	7,486	7,868	8,180	7,925	8,122	8,327	8,540	8,758
	O	6,209	6,832	7,369	7,381	7,543	7,726	8,036	7,971	8,008	8,207	8,416	8,630
Defense Nuclear Nonproliferation:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Appropriations, discretionary	053 BA	1,529	2,137	2,687	2,716	2,746	2,777	2,843	2,912	2,983	3,056	3,131	3,208
Spending authority from offsetting collections, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	1,689	2,241	2,396	2,853	2,727	2,758	2,809	2,871	2,941	3,012	3,086	3,161
Defense Nuclear Nonproliferation (gross)	BA	1,544	2,137	2,687	2,716	2,746	2,777	2,843	2,912	2,983	3,056	3,131	3,208
	O	1,689	2,241	2,396	2,853	2,727	2,758	2,809	2,871	2,941	3,012	3,086	3,161
Offsetting governmental collections (from non-Federal sources)		-15	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation (net)	BA	1,529	2,137	2,687	2,716	2,746	2,777	2,843	2,912	2,983	3,056	3,131	3,208
	O	1,674	2,241	2,396	2,853	2,727	2,758	2,809	2,871	2,941	3,012	3,086	3,161
Cerro Grande Fire Activities:													
Outlays	053 O	7	3	---	---	---	---	---	---	---	---	---	---
Total Federal funds National Nuclear Security Administration	BA	9,206	9,877	11,214	11,590	11,922	12,405	12,890	12,663	12,975	13,298	13,632	13,975
	O	9,114	10,441	11,279	11,820	11,946	12,233	12,695	12,673	12,811	13,126	13,455	13,792
Environmental and Other Defense Activities													
Federal funds													
General and Special Funds:													
Defense Environmental Cleanup:													
Appropriations, discretionary	053 BA	10,783	5,642	5,563	5,628	5,629	5,630	5,621	5,609	5,599	5,587	5,575	5,563
Outlays	O	6,004	7,172	7,552	7,034	5,627	5,633	5,627	5,617	5,607	5,595	5,584	5,572
Other Defense Activities:													
(Atomic energy defense activities):													
Appropriations, discretionary	053 BA	1,314	847	878	840	814	833	852	871	892	914	937	960
Spending authority from offsetting collections, discretionary	BA	1,503	2,500	2,500	2,393	2,319	2,371	2,425	2,480	2,540	2,602	2,666	2,733
Outlays	O	2,089	3,372	3,393	3,585	3,176	3,175	3,247	3,320	3,398	3,480	3,565	3,657
Atomic energy defense activities (gross)	BA	2,817	3,347	3,378	3,233	3,133	3,204	3,277	3,351	3,432	3,516	3,603	3,693
	O	2,089	3,372	3,393	3,585	3,176	3,175	3,247	3,320	3,398	3,480	3,565	3,657
Change in uncollected customer payments from Federal sources	BA	-358	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,098	-2,500	-2,500	-2,393	-2,319	-2,371	-2,425	-2,480	-2,540	-2,602	-2,666	-2,733

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Offsetting collections from non-Federal sources		-47	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities (net)	BA	1,314	847	878	840	814	833	852	871	892	914	937	960
	O	944	872	893	1,192	857	804	822	840	858	878	899	924
Total Other Defense Activities (net)	BA	1,314	847	878	840	814	833	852	871	892	914	937	960
	O	944	872	893	1,192	857	804	822	840	858	878	899	924
Defense Nuclear Waste Disposal:													
Appropriations, discretionary 053	BA	143	98	---	---	---	---	---	---	---	---	---	---
Outlays	O	129	119	---	---	---	---	---	---	---	---	---	---
Total Federal funds Environmental and Other Defense Activities	BA	12,240	6,587	6,441	6,468	6,443	6,463	6,473	6,480	6,491	6,501	6,512	6,523
	O	7,077	8,163	8,445	8,226	6,484	6,437	6,449	6,457	6,465	6,473	6,483	6,496
Energy Programs													
Federal funds													
General and Special Funds:													
Science:													
Appropriations, discretionary 251	BA	6,457	4,895	5,121	5,416	5,795	6,201	6,635	7,100	7,597	7,741	7,888	8,038
Spending authority from offsetting collections, discretionary	BA	602	700	700	670	649	664	679	694	711	729	747	765
Outlays	O	4,437	6,472	6,305	6,116	6,347	6,734	7,102	7,560	8,058	8,366	8,561	8,727
Science (gross)	BA	7,059	5,595	5,821	6,086	6,444	6,865	7,314	7,794	8,308	8,470	8,635	8,803
	O	4,437	6,472	6,305	6,116	6,347	6,734	7,102	7,560	8,058	8,366	8,561	8,727
Change in uncollected customer payments from Federal sources	BA	-294	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-91	-560	-560	-536	-519	-531	-543	-556	-569	-583	-597	-612
Offsetting collections from non-Federal sources		-217	-140	-140	-134	-130	-133	-136	-139	-142	-146	-149	-153
Total Science (net)	BA	6,457	4,895	5,121	5,416	5,795	6,201	6,635	7,099	7,597	7,741	7,889	8,038
	O	4,129	5,772	5,605	5,446	5,698	6,070	6,423	6,865	7,347	7,637	7,815	7,962
Energy Transformation Acceleration Fund: (Energy supply):													
Appropriations, discretionary 271	BA	---	9	300	287	278	285	291	298	305	312	320	328
Outlays	O	---	9	227	290	281	283	289	296	303	310	318	326

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Energy supply (gross)	BA	---	9	300	287	278	285	291	298	305	312	320	328
	O	---	9	227	290	281	283	289	296	303	310	318	326
Energy Transformation Acceleration Fund, Recovery Act:													
(Energy supply):													
Appropriations, discretionary	271 BA	389	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	1	130	130	128	---	---	---	---	---	---	---	---
Energy supply (gross)	BA	389	---	---	---	---	---	---	---	---	---	---	---
	O	1	130	130	128	---	---	---	---	---	---	---	---
Energy Supply and Conservation:													
(Energy supply):													
Spending authority from offsetting collections, discretionary	271 BA	-27	-30	---	---	---	---	---	---	---	---	---	---
Outlays	O	368	150	---	---	---	---	---	---	---	---	---	---
Energy supply (gross)	BA	-27	-30	---	---	---	---	---	---	---	---	---	---
	O	368	150	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	131	80	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-112	-54	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		8	4	---	---	---	---	---	---	---	---	---	---
Total Energy supply (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	264	100	---	---	---	---	---	---	---	---	---	---
Total Energy Supply and Conservation (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	264	100	---	---	---	---	---	---	---	---	---	---
Nuclear Energy:													
(Energy supply):													
Appropriations, discretionary	271 BA	788	787	824	789	764	781	799	818	837	858	879	901
Spending authority from offsetting collections, discretionary	BA	82	70	70	67	65	66	68	69	71	73	75	77
Outlays	O	905	886	937	870	848	842	855	874	895	916	939	962
Energy supply (gross)	BA	870	857	894	856	829	847	867	887	908	931	954	978
	O	905	886	937	870	848	842	855	874	895	916	939	962
Change in uncollected customer payments from Federal sources	BA	-43	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Offsetting collections from Federal sources		-22	-70	-70	-67	-65	-66	-68	-69	-71	-73	-75	-77
Offsetting collections from non-Federal sources		-17	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (net)	BA	788	787	824	789	764	781	799	818	837	858	879	901
	O	866	816	867	803	783	776	787	805	824	843	864	885
Total Nuclear Energy (net)	BA	788	787	824	789	764	781	799	818	837	858	879	901
	O	866	816	867	803	783	776	787	805	824	843	864	885
Electricity Delivery and Energy Reliability:													
(Atomic energy defense activities):													
Appropriations, discretionary 053	BA	6	6	6	6	6	6	6	6	6	6	6	7
Outlays	O	6	7	6	5	5	5	5	6	6	6	6	7
Atomic energy defense activities (gross)	BA	6	6	6	6	6	6	6	6	6	6	6	7
	O	6	7	6	5	5	5	5	6	6	6	6	7
Atomic energy defense activities (gross)	BA	6	6	6	6	6	6	6	6	6	6	6	7
	O	6	7	6	5	5	5	5	6	6	6	6	7
(Energy supply):													
Appropriations, discretionary 271	BA	4,624	166	179	171	166	170	174	178	182	186	191	196
Spending authority from offsetting collections, discretionary	BA	6	29	29	28	27	28	28	29	29	30	31	32
Outlays	O	106	403	2,211	426	376	197	200	205	209	214	220	225
Energy supply (gross)	BA	4,630	195	208	199	193	198	202	207	211	216	222	228
	O	106	403	2,211	426	376	197	200	205	209	214	220	225
Offsetting collections from Federal sources		-6	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources		---	-25	-25	-24	-23	-24	-24	-25	-25	-26	-27	-27
Total Energy supply (net)	BA	4,624	166	179	171	166	170	174	178	182	186	191	197
	O	100	374	2,182	398	349	169	172	176	180	184	189	194
Total Electricity Delivery and Energy Reliability (net)	BA	4,630	172	185	177	172	176	180	184	188	192	197	204
	O	106	381	2,188	403	354	174	177	182	186	190	195	201
Legacy Management:													
Outlays 271	O	20	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Energy Efficiency and Renewable Energy:													
(Energy supply):													
Appropriations, discretionary	271 BA	2,771	1,183	1,057	1,012	980	1,002	1,025	1,049	1,074	1,100	1,127	1,156
Spending authority from offsetting collections, discretionary	BA	173	284	284	272	263	269	275	282	289	296	303	311
Outlays	O	977	2,033	2,053	1,654	1,470	1,419	1,388	1,314	1,345	1,378	1,411	1,447
Energy supply (gross)	BA	2,944	1,467	1,341	1,284	1,243	1,271	1,300	1,331	1,363	1,396	1,430	1,467
	O	977	2,033	2,053	1,654	1,470	1,419	1,388	1,314	1,345	1,378	1,411	1,447
Change in uncollected customer payments from Federal sources	BA	111	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-218	-218	-218	-209	-202	-207	-211	-216	-221	-227	-233	-238
Offsetting collections from non-Federal sources		-66	-66	-66	-63	-61	-63	-64	-65	-67	-69	-70	-72
Total Energy supply (net)	BA	2,771	1,183	1,057	1,012	980	1,001	1,025	1,050	1,075	1,100	1,127	1,157
	O	693	1,749	1,769	1,382	1,207	1,149	1,113	1,033	1,057	1,082	1,108	1,137
(Energy conservation):													
Appropriations, discretionary	272 BA	16,158	1,060	1,298	1,243	1,204	1,231	1,259	1,288	1,319	1,351	1,384	1,419
Outlays	O	973	7,450	7,696	3,213	1,391	1,350	1,283	1,268	1,297	1,329	1,361	1,395
Energy conservation (gross)	BA	16,158	1,060	1,298	1,243	1,204	1,231	1,259	1,288	1,319	1,351	1,384	1,419
	O	973	7,450	7,696	3,213	1,391	1,350	1,283	1,268	1,297	1,329	1,361	1,395
Energy conservation (gross)	BA	16,158	1,060	1,298	1,243	1,204	1,231	1,259	1,288	1,319	1,351	1,384	1,419
	O	973	7,450	7,696	3,213	1,391	1,350	1,283	1,268	1,297	1,329	1,361	1,395
Total Energy Efficiency and Renewable Energy (net)	BA	18,929	2,243	2,355	2,255	2,184	2,232	2,284	2,338	2,394	2,451	2,511	2,576
	O	1,666	9,199	9,465	4,595	2,598	2,499	2,396	2,301	2,354	2,411	2,469	2,532
Non-defense Environmental Cleanup:													
Appropriations, discretionary	271 BA	745	255	225	209	211	213	218	224	229	234	240	246
Spending authority from offsetting collections, discretionary	BA	40	60	60	57	56	57	58	60	61	62	64	66
Outlays	O	410	461	465	416	268	269	275	282	288	294	302	310
Non-defense Environmental Cleanup (gross)	BA	785	315	285	266	267	270	276	284	290	296	304	312
	O	410	461	465	416	268	269	275	282	288	294	302	310
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Offsetting collections from Federal sources		-4	-15	-15	-14	-14	-14	-15	-15	-15	-16	-16	-16
Offsetting collections from non-Federal sources		-35	-45	-45	-43	-42	-43	-44	-45	-46	-47	-48	-49
Total Non-defense Environmental Cleanup (net)	BA	745	255	225	209	211	213	217	224	229	233	240	247
	O	371	401	405	359	212	212	216	222	227	231	238	245
Fossil Energy Research and Development:													
Appropriations, discretionary 271	BA	4,261	672	587	562	544	557	569	582	596	611	626	642
Spending authority from offsetting collections, discretionary	BA	4	20	20	19	19	19	19	20	20	21	21	22
Outlays	O	552	1,112	1,521	1,508	1,643	1,466	715	592	606	619	635	652
Fossil Energy Research and Development (gross)	BA	4,265	692	607	581	563	576	588	602	616	632	647	664
	O	552	1,112	1,521	1,508	1,643	1,466	715	592	606	619	635	652
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-15	-15	-14	-14	-14	-15	-15	-15	-16	-16	-16
Offsetting collections from non-Federal sources		-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Fossil Energy Research and Development (net)	BA	4,261	672	587	562	544	557	568	582	596	611	626	643
	O	549	1,092	1,501	1,489	1,624	1,447	695	572	586	598	614	631
Naval Petroleum and Oil Shale Reserves:													
Appropriations, discretionary 271	BA	19	24	24	23	22	23	23	24	24	25	26	26
Outlays	O	22	22	29	28	27	27	23	24	24	24	25	26
Strategic Petroleum Reserve:													
Appropriations, discretionary 274	BA	226	244	139	201	195	199	204	208	213	219	224	230
Outlays	O	192	232	204	228	198	198	201	206	212	216	222	227
SPR Petroleum Account:													
Appropriations, discretionary 274	BA	-21	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	553	---	---	---	---	---	---	---	---	---	---	---
Energy Information Administration:													
Appropriations, discretionary 276	BA	111	111	129	123	120	122	125	128	131	134	138	141
Outlays	O	97	107	123	123	122	122	124	127	130	133	136	140

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF ENERGY -- Continued													
Federal Energy Regulatory Commission:													
Spending authority from offsetting collections, discretionary	276 BA	273	298	316	303	293	300	307	314	321	329	337	345
Outlays	O	274	296	315	304	294	299	306	312	320	328	336	344
Federal Energy Regulatory Commission (gross)	BA	273	298	316	303	293	300	307	314	321	329	337	345
	O	274	296	315	304	294	299	306	312	320	328	336	344
Offsetting governmental collections (from non-Federal sources)		-273	-298	-316	-303	-293	-300	-307	-314	-321	-329	-337	-345
Total Federal Energy Regulatory Commission (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	-2	-1	1	1	-1	-1	-2	-1	-1	-1	-1
Clean Coal Technology:													
Appropriations, discretionary	271 BA	-149	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	149	---	---	---	---	---	---	---	---	---	---	---
Total Clean Coal Technology	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund:													
Appropriations, mandatory	271 BA	50	50	50	50	50	50	---	---	---	---	---	---
		---	---	-50 [B]	-50 [B]	-50 [B]	-50 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Outlays	O	28	50	50	50	50	50	30	10	---	---	---	---
		---	---	-20 [B]	-40 [B]	-50 [B]	-50 [B]	-30 [B]	-10 [B]	--- [B]	--- [B]	--- [B]	--- [B]
Payments to States under Federal Power Act:													
Appropriations, mandatory	806 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	3	3	3	3	3	3	3	3	3	3	3	3
Northeast Home Heating Oil Reserve:													
Appropriations, discretionary	274 BA	10	11	11	11	10	10	11	11	11	11	12	12
Outlays	O	9	11	12	10	10	10	11	11	11	11	11	12
Nuclear Waste Disposal:													
Appropriations, discretionary	271 BA	145	98	---	---	---	---	---	---	---	---	---	---
Outlays	O	164	143	---	---	---	---	---	---	---	---	---	---
Uranium Enrichment Decontamination and Decommissioning Fund:													
Appropriations, discretionary	271 BA	926	574	708	634	641	647	662	678	694	711	728	746

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Outlays	O	586	680	892	749	639	645	657	674	689	706	723	740
Uranium Sales and Remediation:													
Outlays 271	O	23	19	---	---	---	---	---	---	---	---	---	---
Advanced Technology Vehicles Manufacturing Loan Program Account:													
Appropriations, discretionary 272	BA	7,520	20	10	10	9	9	10	10	10	10	11	11
Appropriations, mandatory	BA	---	12	---	---	---	---	---	---	---	---	---	---
Outlays	O	459	1,723	2,854	1,290	13	9	9	9	10	11	11	11
Total Advanced Technology Vehicles Manufacturing Loan Program Account	BA	7,520	32	10	10	9	9	10	10	10	10	11	11
	O	459	1,723	2,854	1,290	13	9	9	9	10	11	11	11
Title 17 Innovative Technology Loan Guarantee Program:													
Appropriations, discretionary 271	BA	3,960	---	500	479	464	474	485	496	508	520	533	547
Spending authority from offsetting collections, discretionary	BA	20	47	58	56	54	55	56	58	59	60	62	63
Outlays	O	14	870	2,352	1,450	532	525	531	545	556	569	584	598
Title 17 Innovative Technology Loan Guarantee Program (gross)	BA	3,980	47	558	535	518	529	541	554	567	580	595	610
	O	14	870	2,352	1,450	532	525	531	545	556	569	584	598
Offsetting collections from non-Federal sources		-27	-47	-58	-56	-54	-55	-56	-58	-59	-60	-62	-63
Total Title 17 Innovative Technology Loan Guarantee Program (net)	BA	3,953	---	500	479	464	474	485	496	508	520	533	547
	O	-13	823	2,294	1,394	478	470	475	487	497	509	522	535
Public Enterprise Funds:													
Isotope Production and Distribution Program Fund:													
Spending authority from offsetting collections, discretionary 271	BA	65	41	42	40	39	40	41	42	43	44	45	46
Outlays	O	33	41	42	40	39	40	41	42	43	44	45	46
Isotope Production and Distribution Program Fund (gross)	BA	65	41	42	40	39	40	41	42	43	44	45	46
	O	33	41	42	40	39	40	41	42	43	44	45	46
Offsetting collections from Federal sources		-40	-19	-20	-19	-19	-19	-19	-20	-20	-21	-21	-22

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Offsetting collections from non-Federal sources		-25	-22	-22	-21	-20	-21	-21	-22	-22	-23	-23	-24
Total Isotope Production and Distribution Program Fund (net)	BA	---	---	---	---	---	---	1	---	1	---	1	---
	O	-32	---	---	---	---	---	1	---	1	---	1	---
Total Federal funds Energy Programs	BA	49,141	10,180	11,121	11,179	11,412	11,932	12,498	13,101	13,741	14,031	14,338	14,653
	O	10,064	21,711	26,828	17,349	13,041	12,944	12,486	12,782	13,403	13,832	14,166	14,475
Power Marketing Administration													
Federal funds													
General and Special Funds:													
Operation and Maintenance, Southeastern Power Administration:													
Appropriations, discretionary	271 BA	7	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	50	93	97	93	90	92	94	96	99	101	103	106
Outlays	O	51	93	97	93	90	92	94	96	99	101	103	106
Operation and Maintenance, Southeastern Power Administration (gross)	BA	57	93	97	93	90	92	94	96	99	101	103	106
	O	51	93	97	93	90	92	94	96	99	101	103	106
Offsetting collections from Federal sources		-50	-93	-97	-93	-90	-92	-94	-96	-99	-101	-103	-106
Total Operation and Maintenance, Southeastern Power Administration (net)	BA	7	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Continuing Fund, Southeastern Power Administration:													
Appropriations, mandatory	271 BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	24	4	---	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration:													
Appropriations, discretionary	271 BA	28	13	13	12	12	12	13	13	13	14	14	14
Appropriations, mandatory	BA	18	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	21	107	108	103	100	102	105	107	110	112	115	118
Outlays	O	38	120	121	116	112	115	118	120	123	125	129	132

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF ENERGY -- Continued													
Operation and Maintenance, Southwestern Power Administration (gross)	BA	67	120	121	115	112	114	118	120	123	126	129	132
	O	38	120	121	116	112	115	118	120	123	125	129	132
Offsetting collections from Federal sources		-1	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7
Offsetting collections from non-Federal sources		-20	-101	-102	-98	-95	-97	-99	-101	-104	-106	-109	-112
Total Operation and Maintenance, Southwestern Power Administration (net)	BA	46	13	13	11	11	11	13	13	13	14	14	13
	O	17	13	13	12	11	12	13	13	13	13	14	13
White River Minimum Flow:													
Appropriations, discretionary	271 BA	---	40	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	40	---	---	---	---	---	---	---	---	---	---
Continuing Fund, Southwestern Power Administration:													
Appropriations, mandatory	271 BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	13	---	---	---	---	---	---	---	---	---	---	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration:													
Appropriations, discretionary	271 BA	228	109	106	101	98	101	103	105	108	110	113	116
Spending authority from offsetting collections, discretionary	BA	641	1,191	1,312	1,256	1,217	1,244	1,272	1,302	1,333	1,366	1,399	1,434
Outlays	O	839	1,486	1,536	1,362	1,317	1,343	1,373	1,406	1,439	1,475	1,511	1,548
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)	BA	869	1,300	1,418	1,357	1,315	1,345	1,375	1,407	1,441	1,476	1,512	1,550
	O	839	1,486	1,536	1,362	1,317	1,343	1,373	1,406	1,439	1,475	1,511	1,548
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-185	-231	-238	-228	-221	-226	-231	-236	-242	-248	-254	-260
Offsetting collections from non-Federal sources		-458	-960	-1,074	-1,028	-996	-1,019	-1,042	-1,066	-1,091	-1,118	-1,145	-1,174

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF ENERGY -- Continued													
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (net)	BA	228	109	106	101	98	100	102	105	108	110	113	116
	O	196	295	224	106	100	98	100	104	106	109	112	114
Emergency Fund, Western Area Power Administration:													
Appropriations, mandatory	271 BA	---	---	---	1	1	1	1	1	1	1	1	---
Outlays	O	---	2	---	---	---	---	---	---	---	---	---	---
Falcon and Amistad Operating and Maintenance Fund:													
Appropriations, discretionary	271 BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	2	3	3	3	3	3	3	3	3	3	3
Outlays	O	3	2	3	3	3	3	3	3	3	3	3	3
Falcon and Amistad Operating and Maintenance Fund (gross)	BA	3	2	3	3	3	3	3	3	3	3	3	3
	O	3	2	3	3	3	3	3	3	3	3	3	3
Offsetting collections from non-Federal sources		---	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Falcon and Amistad Operating and Maintenance Fund (net)	BA	3	---	---	---	---	---	---	---	---	---	---	---
	O	3	---	---	---	---	---	---	---	---	---	---	---
Public Enterprise Funds:													
Western Area Power Administration, Borrowing Authority, Recovery Act.:													
Authority to borrow, mandatory	271 BA	---	467	914	850	428	450	141	10	10	10	10	10
Spending authority from offsetting collections, mandatory	BA	---	---	---	11	11	60	90	214	215	215	215	215
Outlays	O	---	467	914	850	428	451	142	13	13	13	13	13
Western Area Power Administration, Borrowing Authority, Recovery Act. (gross)	BA	---	467	914	861	439	510	231	224	225	225	225	225
	O	---	467	914	850	428	451	142	13	13	13	13	13
Offsetting collections from non-Federal sources		---	---	---	-11	-11	-60	-90	-214	-215	-215	-215	-215

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF ENERGY -- Continued													
Total Western Area Power Administration, Borrowing Authority, Recovery Act. (net)	BA	---	467	914	850	428	450	141	10	10	10	10	10
	O	---	467	914	839	417	391	52	-201	-202	-202	-202	-202
Bonneville Power Administration Fund:													
Appropriations, mandatory	271 BA	-77	---	---	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	786	---	---	---	---	---	---	---	---	---	---	---
Authority to borrow, mandatory	BA	385	736	758	834	756	714	753	761	770	779	788	797
Spending authority from offsetting collections, mandatory	BA	2,337	3,423	3,801	4,035	4,280	4,369	4,517	4,567	4,618	4,671	4,725	4,781
Outlays	O	3,122	3,873	4,178	4,358	4,467	4,509	4,598	4,698	4,750	4,803	4,857	4,913
Bonneville Power Administration Fund (gross)	BA	3,431	4,159	4,559	4,869	5,036	5,083	5,270	5,328	5,388	5,450	5,513	5,578
	O	3,122	3,873	4,178	4,358	4,467	4,509	4,598	4,698	4,750	4,803	4,857	4,913
Change in uncollected customer payments from Federal sources	BA	36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-30	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Offsetting collections from interest on Federal securities		2	3	4	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-2,860	-3,796	-4,102	-4,278	-4,387	-4,429	-4,518	-4,618	-4,670	-4,723	-4,777	-4,833
Total Bonneville Power Administration Fund (net)	BA	579	276	371	501	559	564	662	620	628	637	646	655
	O	234	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Colorado River Basins Power Marketing Fund, Western Area Power Administration:													
Spending authority from offsetting collections, discretionary	271 BA	207	262	227	217	211	215	220	225	231	236	242	248
Outlays	O	174	262	227	217	211	215	220	225	231	236	242	248
Colorado River Basins Power Marketing Fund, Western Area Power Administration (gross)	BA	207	262	227	217	211	215	220	225	231	236	242	248
	O	174	262	227	217	211	215	220	225	231	236	242	248
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-7	-10	-10	-10	-9	-9	-10	-10	-10	-10	-11	-11
Offsetting collections from non-Federal sources		-202	-275	-240	-230	-223	-228	-233	-238	-244	-250	-256	-262

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration (net)	BA	---	-23	-23	-23	-21	-22	-23	-23	-23	-24	-25	-25
	O	-35	-23	-23	-23	-21	-22	-23	-23	-23	-24	-25	-25
Total Federal funds Power Marketing Administration	BA	886	882	1,381	1,441	1,076	1,104	896	726	737	748	759	769
	O	453	788	1,118	924	497	469	132	-117	-116	-114	-111	-110
Departmental Administration													
Federal funds													
General and Special Funds:													
Departmental Administration:													
Appropriations, discretionary 276	BA	252	169	169	162	157	161	164	168	172	176	180	185
Appropriations, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	64	120	120	115	111	114	116	119	122	125	128	131
Outlays	O	250	417	335	280	270	272	279	285	294	299	308	314
Departmental Administration (gross)	BA	317	289	289	277	268	275	280	287	294	301	308	316
	O	250	417	335	280	270	272	279	285	294	299	308	314
Offsetting collections from Federal sources		-33	-71	-71	-68	-66	-67	-69	-70	-72	-74	-76	-78
Offsetting collections from non-Federal sources		-31	-49	-49	-47	-45	-46	-48	-49	-50	-51	-52	-54
Total Departmental Administration (net)	BA	253	169	169	162	157	162	163	168	172	176	180	184
	O	186	297	215	165	159	159	162	166	172	174	180	182
Office of the Inspector General:													
Appropriations, discretionary 276	BA	67	51	43	41	40	41	42	43	44	45	46	47
Outlays	O	46	63	57	41	40	41	41	42	43	45	46	47
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary 276	BA	159	165	171	164	159	162	166	170	174	178	182	187
Outlays	O	138	165	171	164	159	162	165	170	174	178	182	186

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF ENERGY -- Continued													
Working Capital Fund (gross)	BA	159	165	171	164	159	162	166	170	174	178	182	187
	O	138	165	171	164	159	162	165	170	174	178	182	186
Offsetting collections from Federal sources		-159	-165	-171	-164	-159	-162	-166	-170	-174	-178	-182	-187
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-21	---	---	---	---	---	-1	---	---	---	---	-1
Total Federal funds Departmental Administration	BA	320	220	212	203	197	203	205	211	216	221	226	231
	O	211	360	272	206	199	200	202	208	215	219	226	228
Summary													
Federal funds:													
(As shown in detail above)	BA	71,793	27,746	30,369	30,773	30,847	31,890	32,730	32,932	33,894	34,528	35,191	35,870
	O	26,919	41,463	47,942	38,462	32,013	32,080	31,739	31,763	32,521	33,269	33,946	34,603
Deductions for offsetting receipts:													
Intrafund transactions	271 BA/O	-463	-463	-497	-472	-481	-491	-501	-511	-521	-532	-544	-555
	809 BA/O	-15	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
	908 BA/O	-1,252	-1,448	-1,551	-1,673	-1,813	-1,964	-2,102	-2,163	-2,227	-2,357	-2,452	-2,482
Proprietary receipts from the public	271 BA/O	-1,381	-1,159	-1,448	-1,470	-1,593	-1,530	-1,560	-1,439	-1,445	-1,452	-1,459	-1,464
	BA/O	---	---	50 [B]	50 [B]	50 [B]	50 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
	272 BA/O	---	-10	---	---	---	---	---	---	---	---	---	---
	809 BA/O	-102	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65
	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental receipts	276 BA/O	-23	-29	-30	-29	-28	-28	-29	-30	-30	-31	-32	-33
Total Department of Energy	BA	68,557	24,561	26,817	27,103	26,906	27,851	28,462	28,713	29,595	30,080	30,628	31,260
	O	23,683	38,278	44,390	34,792	28,072	28,041	27,471	27,544	28,222	28,821	29,383	29,993

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES													
Department of Health and Human Services													
Federal funds													
General and Special Funds:													
Adjustment for Outyear Discretionary Policy:													
(Social services):													
Appropriations, discretionary. 506	BA	---	---	---	-176	-316	-331	-342	-353	-364	-379	-390	-397
Outlays.	O	---	---	---	-95	-247	-318	-335	-348	-359	-372	-385	-393
Social services (gross).	BA	---	---	---	-176	-316	-331	-342	-353	-364	-379	-390	-397
	O	---	---	---	-95	-247	-318	-335	-348	-359	-372	-385	-393
Food and Drug Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 554	BA	2,055	2,362	2,508	2,401	2,326	2,378	2,433	2,489	2,548	2,610	2,675	2,742
Appropriations, mandatory.	BA	1	3	2	4	4	4	4	4	4	4	4	4
Spending authority from offsetting collections, discretionary	BA	682	868	1,233	1,354	1,487	1,634	1,798	1,979	2,181	2,403	2,651	2,883
		---	---	289 J	305 J	320 J	336 J	352 J	370 J	389 J	408 J	428 J	450 J
Spending authority from offsetting collections, mandatory.	BA	23	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	2,531	3,217	3,662	3,760	3,838	4,008	4,214	4,447	4,705	4,988	5,299	5,597
		---	---	289 J	305 J	320 J	336 J	352 J	370 J	389 J	408 J	428 J	450 J
Salaries and Expenses (gross)	BA	2,761	3,233	4,032	4,064	4,137	4,352	4,587	4,842	5,122	5,425	5,758	6,079
	O	2,531	3,217	3,951	4,065	4,158	4,344	4,566	4,817	5,094	5,396	5,727	6,047
Change in uncollected customer payments from Federal sources .	BA	-19	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-30	-66	-66	-67	-68	-69	-71	-73	-75	-77	-79	-81
Offsetting collections from non-Federal sources.		-659	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental collections (from non-Federal sources).		---	-802	-1,167	-1,233	-1,419	-1,565	-1,727	-1,906	-2,106	-2,326	-2,572	-2,802
		---	---	-289 J	-305 J	-320 J	-336 J	-352 J	-370 J	-389 J	-408 J	-428 J	-450 J

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Salaries and Expenses (net)	BA	2,062	2,365	2,510	2,459	2,330	2,382	2,437	2,493	2,552	2,614	2,679	2,746
	O	1,842	2,349	2,429	2,460	2,351	2,374	2,416	2,468	2,524	2,585	2,648	2,714
Public Enterprise Funds:													
Revolving Fund for Certification and Other Services:													
Spending authority from offsetting collections, mandatory 554	BA	7	8	8	8	8	8	8	8	8	8	8	8
Outlays	O	8	8	8	8	8	8	8	8	8	8	8	8
Revolving Fund for Certification and Other Services (gross)	BA	7	8	8	8	8	8	8	8	8	8	8	8
	O	8	8	8	8	8	8	8	8	8	8	8	8
Offsetting collections from non-Federal sources		-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Food and Drug Administration	BA	2,062	2,365	2,510	2,459	2,330	2,382	2,437	2,493	2,552	2,614	2,679	2,746
	O	1,843	2,349	2,429	2,460	2,351	2,374	2,416	2,468	2,524	2,585	2,648	2,714
Health Resources and Services Administration													
Federal funds													
General and Special Funds:													
Health Resources and Services: (Health care services):													
Appropriations, discretionary 551	BA	8,828	6,654	6,676	6,391	6,192	6,331	6,475	6,624	6,783	6,948	7,120	7,299
Appropriations, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	75	74	74	71	68	70	72	74	75	77	79	81
Outlays	O	6,566	7,632	7,589	6,617	6,376	6,274	6,460	6,599	6,743	6,903	7,072	7,248
Health care services (gross)	BA	8,908	6,728	6,750	6,462	6,260	6,401	6,547	6,698	6,858	7,025	7,199	7,380
	O	6,566	7,632	7,589	6,617	6,376	6,274	6,460	6,599	6,743	6,903	7,072	7,248
Change in uncollected customer payments from Federal sources	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	39	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Offsetting collections from Federal sources		-76	-49	-49	-53	-53	-53	-53	-53	-53	-53	-53	-53
Offsetting collections from non-Federal sources		-25	-25	-25	-25	-24	-25	-25	-25	-25	-25	-25	-25
Total Health care services (net)	BA	8,834	6,654	6,676	6,384	6,183	6,323	6,469	6,620	6,780	6,947	7,121	7,302
	O	6,465	7,558	7,515	6,539	6,299	6,196	6,382	6,521	6,665	6,825	6,994	7,170
(Health research and training):													
Appropriations, discretionary	552 BA	906	820	826	791	766	783	801	820	839	860	881	903
Spending authority from offsetting collections, mandatory	BA	19	20	20	20	20	20	20	20	20	20	20	20
Outlays	O	728	832	901	860	816	788	810	828	845	864	886	906
Health research and training (gross)	BA	925	840	846	811	786	803	821	840	859	880	901	923
	O	728	832	901	860	816	788	810	828	845	864	886	906
Offsetting collections from non-Federal sources		-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Health research and training (net)	BA	905	820	826	791	766	783	801	820	839	860	881	903
	O	708	812	881	840	796	768	790	808	825	844	866	886
Total Health Resources and Services (net)	BA	9,739	7,474	7,502	7,175	6,949	7,106	7,270	7,440	7,619	7,807	8,002	8,205
	O	7,173	8,370	8,396	7,379	7,095	6,964	7,172	7,329	7,490	7,669	7,860	8,056
Vaccine Injury Compensation:													
Spending authority from offsetting collections, mandatory	551 BA	2	---	---	---	---	---	---	---	---	---	---	---
Vaccine Injury Compensation (gross)	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	---	---	---	---	---	---	---	---	---	---	---
Covered Countermeasure Process Fund:													
Appropriations, discretionary	551 BA	---	---	3	3	3	3	3	3	3	3	3	3
Outlays	O	---	---	1	2	2	3	3	3	3	3	3	3

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Health Education Assistance Loans Program Account:													
Appropriations, discretionary.	552 BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays.	O	2	3	---	---	---	---	---	---	---	---	---	---
Public Enterprise Funds:													
Health Education Assistance Loans Liquidating Account:													
Appropriations, mandatory.	552 BA	1	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.	BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays.	O	3	2	---	---	---	---	---	---	---	---	---	---
Health Education Assistance Loans Liquidating Account (gross)	BA	3	2	---	---	---	---	---	---	---	---	---	---
	O	3	2	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-10	-10	---	---	---	---	---	---	---	---	---	---
Total Health Education Assistance Loans Liquidating Account (net) .	BA	-7	-8	---	---	---	---	---	---	---	---	---	---
	O	-7	-8	---	---	---	---	---	---	---	---	---	---
Trust funds													
Vaccine Injury Compensation Program Trust Fund:													
Appropriations, discretionary.	551 BA	17	20	20	19	19	19	19	20	20	21	21	22
Appropriations, mandatory.	BA	88	111	123	127	131	135	139	142	146	149	153	156
Outlays.	O	109	131	143	146	150	154	158	162	166	170	174	178
Total Vaccine Injury Compensation Program Trust Fund.	BA	105	131	143	146	150	154	158	162	166	170	174	178
	O	109	131	143	146	150	154	158	162	166	170	174	178
Total Federal funds Health Resources and Services Administration	BA	9,735	7,469	7,505	7,178	6,952	7,109	7,273	7,443	7,622	7,810	8,005	8,208
	O	7,166	8,365	8,397	7,381	7,097	6,967	7,175	7,332	7,493	7,672	7,863	8,059
Total Trust funds Health Resources and Services Administration	BA	105	131	143	146	150	154	158	162	166	170	174	178
	O	109	131	143	146	150	154	158	162	166	170	174	178
Indian Health Services													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Federal funds													
General and Special Funds:													
Indian Health Services:													
Appropriations, discretionary	551 BA	3,276	3,658	3,961	4,351	4,720	5,111	5,429	5,768	6,128	6,513	6,922	7,358
Appropriations, mandatory	BA	150	150	150	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	684	750	900	862	835	854	873	893	914	937	960	984
Outlays	O	3,902	4,685	4,990	5,178	5,490	5,883	6,232	6,588	6,965	7,367	7,796	8,250
Indian Health Services (gross)	BA	4,110	4,558	5,011	5,213	5,555	5,965	6,302	6,661	7,042	7,450	7,882	8,342
	O	3,902	4,685	4,990	5,178	5,490	5,883	6,232	6,588	6,965	7,367	7,796	8,250
Change in uncollected customer payments from Federal sources	BA	-101	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-428	-450	-500	-479	-464	-474	-485	-496	-508	-520	-533	-547
Offsetting collections from non-Federal sources		-189	-300	-400	-383	-371	-379	-388	-397	-406	-416	-427	-437
Total Indian Health Services (net)	BA	3,426	3,808	4,111	4,351	4,720	5,112	5,429	5,768	6,128	6,514	6,922	7,358
	O	3,285	3,935	4,090	4,316	4,655	5,030	5,359	5,695	6,051	6,431	6,836	7,266
Indian Health Facilities:													
Appropriations, discretionary	551 BA	805	395	445	494	563	632	678	725	772	821	872	923
Appropriations, mandatory	BA	1	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, discretionary	BA	95	6	6	6	6	6	6	6	6	6	6	7
Outlays	O	454	576	528	585	532	568	626	680	731	777	827	878
Indian Health Facilities (gross)	BA	901	407	457	506	575	644	690	737	784	833	884	936
	O	454	576	528	585	532	568	626	680	731	777	827	878
Offsetting collections from Federal sources		-95	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7
Total Indian Health Facilities (net)	BA	806	401	451	500	569	638	684	731	778	827	878	929
	O	359	570	522	579	526	562	620	674	725	771	821	871
Total Federal funds Indian Health Services	BA	4,232	4,209	4,562	4,851	5,289	5,750	6,113	6,499	6,906	7,341	7,800	8,287
	O	3,644	4,505	4,612	4,895	5,181	5,592	5,979	6,369	6,776	7,202	7,657	8,137

Centers for Disease Control and Prevention

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Federal funds													
General and Special Funds:													
Disease Control, Research, and Training:													
(Atomic energy defense activities):													
Appropriations, mandatory. 053	BA	55	55	55	55	55	55	55	55	55	55	55	55
Outlays.	O	38	47	47	54	55	55	55	55	55	55	55	55
Atomic energy defense activities (gross)	BA	55	55	55	55	55	55	55	55	55	55	55	55
	O	38	47	47	54	55	55	55	55	55	55	55	55
Atomic energy defense activities (gross)	BA	55	55	55	55	55	55	55	55	55	55	55	55
	O	38	47	47	54	55	55	55	55	55	55	55	55
(Health care services):													
Appropriations, discretionary. 551	BA	6,453	6,111	5,997	5,741	5,563	5,687	5,816	5,950	6,092	6,242	6,396	6,557
Spending authority from offsetting collections, discretionary	BA	226	239	239	229	222	227	232	237	243	249	255	261
Outlays.	O	6,171	6,548	6,332	6,149	5,928	5,839	5,962	6,079	6,210	6,357	6,510	6,673
Health care services (gross)	BA	6,679	6,350	6,236	5,970	5,785	5,914	6,048	6,187	6,335	6,491	6,651	6,818
	O	6,171	6,548	6,332	6,149	5,928	5,839	5,962	6,079	6,210	6,357	6,510	6,673
Change in uncollected customer payments from Federal sources .	BA	-282	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	263	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-202	-100	-100	-96	-93	-95	-97	-99	-102	-104	-107	-109
Offsetting collections from non-Federal sources.		-5	-9	-9	-9	-8	-9	-9	-9	-9	-9	-10	-10
Total Health care services (net). . . .	BA	6,453	6,241	6,127	5,865	5,684	5,810	5,942	6,079	6,224	6,378	6,534	6,699
	O	5,964	6,439	6,223	6,044	5,827	5,735	5,856	5,971	6,099	6,244	6,393	6,554
(Health research and training):													
Appropriations, discretionary. 552	BA	330	279	269	258	250	255	261	267	273	280	287	294
Appropriations, mandatory.	BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	331	242	243	233	225	230	236	241	247	253	259	266
Outlays.	O	497	389	518	498	489	483	491	501	512	523	536	549

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Health research and training (gross)	BA	663	523	514	493	477	487	499	510	522	535	548	562
	O	497	389	518	498	489	483	491	501	512	523	536	549
Offsetting collections from Federal sources		-331	-372	-373	-357	-346	-354	-362	-370	-379	-388	-398	-408
Total Health research and training (net)	BA	332	151	141	136	131	133	137	140	143	147	150	154
	O	166	17	145	141	143	129	129	131	133	135	138	141
Total Disease Control, Research, and Training (net)	BA	6,840	6,447	6,323	6,056	5,870	5,998	6,134	6,274	6,422	6,580	6,739	6,908
	O	6,168	6,503	6,415	6,239	6,025	5,919	6,040	6,157	6,287	6,434	6,586	6,750
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry:													
Appropriations, discretionary 551	BA	74	77	76	73	70	72	74	75	77	79	81	83
Spending authority from offsetting collections, discretionary	BA	5	6	6	6	6	6	6	6	6	6	6	7
Outlays	O	83	84	82	80	77	77	79	81	83	84	86	90
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry (gross)	BA	79	83	82	79	76	78	80	81	83	85	87	90
	O	83	84	82	80	77	77	79	81	83	84	86	90
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7
Total Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry (net)	BA	74	77	76	73	70	72	74	75	77	79	81	83
	O	79	78	76	74	71	71	73	75	77	78	80	83
Total Federal funds Centers for Disease Control and Prevention	BA	6,914	6,524	6,399	6,129	5,940	6,070	6,208	6,349	6,499	6,659	6,820	6,991
	O	6,247	6,581	6,491	6,313	6,096	5,990	6,113	6,232	6,364	6,512	6,666	6,833

National Institutes of Health

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Federal funds													
General and Special Funds:													
National Institutes of Health:													
Appropriations, discretionary. 552	BA	40,496	31,089	32,089	30,718	29,763	30,433	31,121	31,836	32,601	33,400	34,224	35,084
Appropriations, mandatory.	BA	163	166	166	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary	BA	3,148	3,243	3,197	3,060	2,965	3,032	3,101	3,172	3,248	3,328	3,410	3,495
Outlays.	O	33,000	35,050	40,386	36,332	33,824	33,531	33,727	34,334	35,105	35,946	36,823	37,732
National Institutes of Health (gross)	BA	43,807	34,498	35,452	33,794	32,744	33,481	34,238	35,024	35,865	36,744	37,650	38,595
	O	33,000	35,050	40,386	36,332	33,824	33,531	33,727	34,334	35,105	35,946	36,823	37,732
Change in uncollected customer payments from Federal sources .	BA	-551	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	556	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-3,059	-3,243	-3,197	-3,060	-2,965	-3,032	-3,101	-3,172	-3,248	-3,328	-3,410	-3,495
Offsetting collections from non-Federal sources.		-94	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health (net)	BA	40,659	31,255	32,255	30,734	29,779	30,449	31,137	31,852	32,617	33,416	34,240	35,100
	O	29,847	31,807	37,189	33,272	30,859	30,499	30,626	31,162	31,857	32,618	33,413	34,237
Substance Abuse and Mental Health Services Administration													
Federal funds													
General and Special Funds:													
Substance Abuse and Mental Health Services:													
Appropriations, discretionary. 551	BA	3,335	3,432	3,541	3,390	3,284	3,358	3,434	3,513	3,597	3,686	3,777	3,871
Spending authority from offsetting collections, discretionary	BA	260	270	274	262	254	260	266	272	278	285	292	300
Outlays.	O	3,543	3,619	3,731	3,722	3,620	3,593	3,649	3,725	3,810	3,902	3,998	4,098
Substance Abuse and Mental Health Services (gross)	BA	3,595	3,702	3,815	3,652	3,538	3,618	3,700	3,785	3,875	3,971	4,069	4,171
	O	3,543	3,619	3,731	3,722	3,620	3,593	3,649	3,725	3,810	3,902	3,998	4,098
Change in uncollected customer payments from Federal sources .	BA	-162	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	76	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-174	-270	-274	-262	-254	-260	-266	-272	-278	-285	-292	-300
Total Substance Abuse and Mental Health Services (net)	BA	3,335	3,432	3,541	3,390	3,284	3,358	3,434	3,513	3,597	3,686	3,777	3,871
	O	3,369	3,349	3,457	3,460	3,366	3,333	3,383	3,453	3,532	3,617	3,706	3,798
Agency for Healthcare Research and Quality													
Federal funds													
General and Special Funds:													
Healthcare Research and Quality:													
Appropriations, discretionary 552	BA	700	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	390	416	630	603	584	597	611	625	640	656	672	689
Outlays	O	331	557	947	810	622	597	611	625	640	656	672	689
Healthcare Research and Quality (gross)	BA	1,093	416	630	603	584	597	611	625	640	656	672	689
	O	331	557	947	810	622	597	611	625	640	656	672	689
Change in uncollected customer payments from Federal sources	BA	-255	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	276	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-411	-416	-630	-603	-584	-597	-611	-625	-640	-656	-672	-689
Total Healthcare Research and Quality (net)	BA	703	---	---	---	---	---	---	---	---	---	---	---
	O	-80	141	317	207	38	---	---	---	---	---	---	---
Centers for Medicare and Medicaid Services													
Federal funds													
General and Special Funds:													
Grants to States for Medicaid:													
Appropriations, mandatory 551	BA	187,597	220,962	173,144	190,179	203,004	215,521	231,540	249,283	268,023	288,684	311,232	335,791
		---	15 [B]	25,395 [B]	88 [B]	-49 [B]	-56 [B]	-62 [B]	-78 [B]	-475 [B]	-505 [B]	-535 [B]	-575 [B]
		---	---	-115 [J]	-279 [J]	-380 [J]	-434 [J]	-497 [J]	-566 [J]	-636 [J]	-718 [J]	-797 [J]	-890 [J]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Advance Appropriations, mandatory	BA	67,293	71,700	86,789	86,445	92,275	97,965	105,246	113,310	121,829	131,221	141,469	152,631
Spending authority from offsetting collections, mandatory	BA	449	563	150	---	---	---	---	5	5	5	5	5
Outlays	O	251,373	275,931	271,596	273,906	292,560	313,486	336,786	362,598	389,857	419,910	452,706	488,427
		---	15 B	25,395 B	88 B	-49 B	-56 B	-62 B	-78 B	-475 B	-505 B	-535 B	-575 B
		---	---	-115 J	-279 J	-380 J	-434 J	-497 J	-566 J	-636 J	-718 J	-797 J	-890 J
Grants to States for Medicaid (gross)	BA	255,339	293,240	285,363	276,433	294,850	312,996	336,227	361,954	388,746	418,687	451,374	486,962
	O	251,373	275,946	296,876	273,715	292,131	312,996	336,227	361,954	388,746	418,687	451,374	486,962
Offsetting collections from Federal sources		-449	-563	-150	---	---	---	---	-5	-5	-5	-5	-5
Total Grants to States for Medicaid (net)	BA	254,890	292,677	285,213	276,433	294,850	312,996	336,227	361,949	388,741	418,682	451,369	486,957
	O	250,924	275,383	296,726	273,715	292,131	312,996	336,227	361,949	388,741	418,682	451,369	486,957
State Grants and Demonstrations:													
Appropriations, mandatory 551	BA	611	583	629	75	75	75	75	75	75	75	75	75
Spending authority from offsetting collections, mandatory	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	495	980	1,036	581	297	106	75	75	75	75	75	75
State Grants and Demonstrations (gross)	BA	609	583	629	75	75	75	75	75	75	75	75	75
	O	495	980	1,036	581	297	106	75	75	75	75	75	75
Offsetting collections from Federal sources		2	---	---	---	---	---	---	---	---	---	---	---
Total State Grants and Demonstrations (net)	BA	611	583	629	75	75	75	75	75	75	75	75	75
	O	497	980	1,036	581	297	106	75	75	75	75	75	75
Payments to Health Care Trust Funds:													
Appropriations, mandatory 571	BA	213,023	229,903	247,492	265,829	298,068	326,771	353,492	389,765	417,381	444,902	488,926	531,213
		---	---	-103 J	-40 J	-75 J	-187 J	-163 J	-163 J	-96 J	-170 J	-222 J	-166 J
		---	---	---	59 P	34 P	-52 P	-62 P	18 P	153 P	97 P	67 P	68 P
Outlays	O	209,447	224,439	247,492	265,829	298,068	326,771	353,492	389,765	417,381	444,902	488,926	531,213
		---	---	-103 J	-40 J	-75 J	-187 J	-163 J	-163 J	-96 J	-170 J	-222 J	-166 J
		---	---	---	59 P	34 P	-52 P	-62 P	18 P	153 P	97 P	67 P	68 P
Payments to Health Care Trust Funds (gross)	BA	213,023	229,903	247,389	265,848	298,027	326,532	353,267	389,620	417,438	444,829	488,771	531,115
	O	209,447	224,439	247,389	265,848	298,027	326,532	353,267	389,620	417,438	444,829	488,771	531,115

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	177	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-177	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds (net)	BA	213,023	229,903	247,389	265,848	298,027	326,532	353,267	389,620	417,438	444,829	488,771	531,115
	O	209,270	224,439	247,389	265,848	298,027	326,532	353,267	389,620	417,438	444,829	488,771	531,115
Program Management:													
(Health care services):													
Appropriations, mandatory 551	BA	145	140	143	143	143	143	143	68	3	3	3	3
Spending authority from offsetting collections, discretionary	BA	3,409	3,809	3,982	3,812	3,694	3,776	3,862	3,951	4,046	4,145	4,247	4,354
Spending authority from offsetting collections, mandatory	BA	260	90	35	35	---	---	---	---	---	---	---	---
Outlays	O	3,266	4,036	4,165	4,004	3,862	3,940	4,010	4,073	4,091	4,160	4,252	4,357
Health care services (gross)	BA	3,814	4,039	4,160	3,990	3,837	3,919	4,005	4,019	4,049	4,148	4,250	4,357
	O	3,266	4,036	4,165	4,004	3,862	3,940	4,010	4,073	4,091	4,160	4,252	4,357
Change in uncollected customer payments from Federal sources	BA	-1,454	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1,089	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3,116	-3,728	-3,848	-3,685	-3,537	-3,616	-3,698	-3,783	-3,874	-3,969	-4,067	-4,169
Offsetting collections from non-Federal sources		-188	-171	-169	-162	-157	-160	-164	-168	-172	-176	-180	-185
Total Health care services (net)	BA	145	140	143	143	143	143	143	68	3	3	3	3
	O	-38	137	148	157	168	164	148	122	45	15	5	3
(Health research and training):													
Spending authority from offsetting collections, discretionary 552	BA	30	36	47	45	44	45	46	47	48	49	50	51
Outlays	O	58	36	47	45	44	45	46	47	48	49	50	51
Health research and training (gross)	BA	30	36	47	45	44	45	46	47	48	49	50	51
	O	58	36	47	45	44	45	46	47	48	49	50	51
Offsetting collections from Federal sources		-30	-36	-47	-45	-44	-45	-46	-47	-48	-49	-50	-51

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Health research and training (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	28	---	---	---	---	---	---	---	---	---	---	---
Total Program Management (net)	BA	145	140	143	143	143	143	143	68	3	3	3	3
	O	-10	137	148	157	168	164	148	122	45	15	5	3
Children's Health Insurance Fund:													
Appropriations, mandatory	551 BA	13,834	13,529	13,504	15,027	17,451	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Outlays	O	7,547	8,903	10,285	11,605	12,885	9,730	6,115	5,700	5,700	5,700	5,700	5,700
Child Enrollment Contingency Fund:													
Appropriations, mandatory	551 BA	2,113	73	82	86	86	86	91	95	100	106	111	117
Outlays	O	---	200	200	200	200	---	---	---	---	---	---	---
Medicare Advantage Stabilization Fund:													
Spending authority from offsetting collections, mandatory	571 BA	44	37	68	90	102	129	148	162	175	188	202	218
Outlays	O	---	---	---	---	---	107	151	164	177	191	205	222
Change in uncollected customer payments from Federal sources	BA	-44	-37	-68	-90	-102	-129	-148	-162	-175	-188	-202	-218
Total Medicare Advantage Stabilization Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	107	151	164	177	191	205	222
Trust funds													
Federal Hospital Insurance Trust Fund:													
Appropriations, discretionary	571 BA	2,086	2,245	2,360	2,347	2,352	2,428	2,507	2,588	2,673	2,763	2,855	2,953
Appropriations, mandatory	BA	241,836	249,394	266,320	274,827	299,718	333,974	344,750	374,987	395,086	416,020	454,891	488,679
		---	---	---	---	-370 [B]	-400 [B]	-450 [B]	-490 [B]	-510 [B]	-550 [B]	-590 [B]	-630 [B]
Outlays	O	242,294	251,808	268,628	276,983	302,141	336,315	347,120	377,706	397,681	418,629	457,869	491,544
		---	---	---	---	-370 [B]	-400 [B]	-450 [B]	-490 [B]	-510 [B]	-550 [B]	-590 [B]	-630 [B]
Limitation on program level (obligations)	L	(262)	(229)	(179)	(185)	(190)	(196)	(203)	(210)	(217)	(224)	(232)	(240)
Total Federal Hospital Insurance Trust Fund	BA	243,922	251,639	268,680	277,174	301,700	336,002	346,807	377,085	397,249	418,233	457,156	491,002
	O	242,294	251,808	268,628	276,983	301,771	335,915	346,670	377,216	397,171	418,079	457,279	490,914
Health Care Fraud and Abuse Control Account:													
Appropriations, discretionary	571 BA	198	311	561	589	619	649	682	697	714	730	747	765
Appropriations, mandatory	BA	1,161	1,200	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173
		---	---	-733 [J]	-948 [J]	-1,132 [J]	-1,370 [J]	-1,662 [J]	-1,989 [J]	-2,311 [J]	-2,625 [J]	-2,899 [J]	-3,121 [J]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Outlays	O	1,083	1,706	1,734	1,762	1,792	1,822	1,855	1,870	1,887	1,903	1,920	1,938
		---	---	-733 J	-948 J	-1,132 J	-1,370 J	-1,662 J	-1,989 J	-2,311 J	-2,625 J	-2,899 J	-3,121 J
Total Health Care Fraud and Abuse Control Account	BA	1,359	1,511	1,001	814	660	452	193	-119	-424	-722	-979	-1,183
	O	1,083	1,706	1,001	814	660	452	193	-119	-424	-722	-979	-1,183
Federal Supplementary Medical Insurance Trust Fund:													
Appropriations, discretionary 571	BA	2,851	3,002	3,176	3,168	3,196	3,336	3,485	3,646	3,817	4,001	4,196	4,405
Appropriations, mandatory	BA	205,211	213,985	222,718	229,446	254,149	288,845	307,728	341,289	361,679	382,343	421,648	456,626
		---	---	---	---	-390 B	-470 B	-580 B	-660 B	-720 B	-780 B	-840 B	-910 B
		---	6,638 P	22,156 P	27,417 P	31,672 P	33,646 P	35,073 P	37,785 P	39,849 P	42,748 P	48,189 P	53,212 P
Outlays	O	207,371	217,094	225,677	232,427	257,289	292,080	311,111	344,900	365,409	386,234	425,799	460,928
		---	---	---	---	-390 B	-470 B	-580 B	-660 B	-720 B	-780 B	-840 B	-910 B
		---	6,638 P	22,156 P	27,417 P	31,672 P	33,646 P	35,073 P	37,785 P	39,849 P	42,748 P	48,189 P	53,212 P
Limitation on program level (obligations)	L	(138)	(42)	(42)	(42)	(10)	(10)	(10)	(10)	(10)	(11)	(11)	(11)
Total Federal Supplementary Medical Insurance Trust Fund	BA	208,062	223,625	248,050	260,031	288,627	325,357	345,706	382,060	404,625	428,312	473,193	513,333
	O	207,371	223,732	247,833	259,844	288,571	325,256	345,604	382,025	404,538	428,202	473,148	513,230
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund:													
Appropriations, discretionary 571	BA	545	367	382	375	370	379	388	396	405	415	424	435
Appropriations, mandatory	BA	53,159	58,784	66,762	64,568	74,574	80,291	87,252	102,275	104,615	105,986	124,857	137,012
Spending authority from offsetting collections, mandatory	BA	2,177	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	55,430	59,178	67,141	64,941	74,945	80,665	87,632	102,664	105,012	106,392	125,272	137,438
Limitation on program level (obligations)	L	(2)	(3)	(3)	(3)	(2)	(2)	(2)	(7)	(7)	(7)	(7)	(7)
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)	BA	55,881	59,151	67,144	64,943	74,944	80,670	87,640	102,671	105,020	106,401	125,281	137,447
	O	55,430	59,178	67,141	64,941	74,945	80,665	87,632	102,664	105,012	106,392	125,272	137,438
Portion of offsetting collections (cash) credited to expired accounts	BA	56	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2,233	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (net)	BA	53,704	59,151	67,144	64,943	74,944	80,670	87,640	102,671	105,020	106,401	125,281	137,447
	O	53,197	59,178	67,141	64,941	74,945	80,665	87,632	102,664	105,012	106,392	125,272	137,438
Total Federal funds Centers for Medicare and Medicaid Services	BA	484,616	536,905	546,960	557,612	610,632	645,532	695,503	757,507	812,057	869,395	946,029	1,023,967
	O	468,229	510,042	555,784	552,106	603,708	649,635	695,983	757,630	812,176	869,492	946,125	1,024,072
Total Trust funds Centers for Medicare and Medicaid Services	BA	507,047	535,926	584,875	602,962	665,931	742,481	780,346	861,697	906,470	952,224	1,054,651	1,140,599
	O	503,945	536,424	584,603	602,582	665,947	742,288	780,099	861,786	906,297	951,951	1,054,720	1,140,399
Administration for Children and Families													
Federal funds													
General and Special Funds:													
Temporary Assistance for Needy Families:													
Appropriations, mandatory	609 BA	17,059	17,059	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
		---	---	669 [B]	---	---	---	---	---	---	---	---	---
Outlays	O	17,861	17,754	17,462	16,723	16,719	16,590	16,461	16,431	16,434	16,402	16,569	16,724
		---	---	133 [B]	535 [B]	467 [B]	419 [B]	319 [B]	319 [B]	319 [B]	319 [B]	319 [B]	319 [B]
Contingency Fund:													
Appropriations, mandatory	609 BA	5,000	---	1,855	---	---	---	---	1,855	---	---	---	---
		---	---	2,500 [B]	---	---	---	---	---	---	---	---	---
Outlays	O	1,072	3,821	2,049	346	---	---	---	1,261	559	35	---	---
		---	508 [B]	1,357 [B]	1,363 [B]	273 [B]	---	---	---	---	---	---	---
Payments to States for Child Support Enforcement and Family Support Programs:													
Appropriations, mandatory	609 BA	3,282	3,789	2,483	2,479	2,631	2,676	2,761	2,755	2,845	2,941	3,038	3,038
		---	---	672 [B]	1 [B]	1 [B]	1 [B]	1 [B]	1 [B]	1 [B]	1 [B]	1 [B]	1 [B]
Advance Appropriations, mandatory	BA	1,000	1,000	1,100	1,200	1,200	1,200	1,200	1,300	1,300	1,300	1,300	1,400
Spending authority from offsetting collections, mandatory	BA	---	9	9	9	9	---	---	---	---	---	---	---
Outlays	O	4,352	4,719	3,775	3,706	3,817	3,866	3,945	4,036	4,126	4,221	4,318	4,417
		---	---	558 [B]	115 [B]	1 [B]	1 [B]	1 [B]	1 [B]	1 [B]	1 [B]	1 [B]	1 [B]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Payments to States for Child Support Enforcement and Family Support Programs (gross)	BA	4,282	4,798	4,264	3,689	3,841	3,877	3,962	4,056	4,146	4,242	4,339	4,439
	O	4,352	4,719	4,333	3,821	3,818	3,867	3,946	4,037	4,127	4,222	4,319	4,418
Offsetting collections from non-Federal sources		---	-9	-9	-9	-9	---	---	---	---	---	---	---
Total Payments to States for Child Support Enforcement and Family Support Programs (net)	BA	4,282	4,789	4,255	3,680	3,832	3,877	3,962	4,056	4,146	4,242	4,339	4,439
	O	4,352	4,710	4,324	3,812	3,809	3,867	3,946	4,037	4,127	4,222	4,319	4,418
Low Income Home Energy Assistance:													
Appropriations, discretionary	609 BA	5,100	5,100	3,300	3,159	3,061	3,129	3,200	3,274	3,353	3,435	3,520	3,608
Appropriations, mandatory	BA	---	---	2,000 [B]	1,500 [B]	1,000 [B]	500 [B]	250 [B]	250 [B]	250 [B]	250 [B]	250 [B]	250 [B]
Outlays	O	4,533	4,993	3,648	3,228	3,128	3,120	3,184	3,255	3,332	3,413	3,496	3,584
		---	---	1,460 [B]	1,475 [B]	1,115 [B]	690 [B]	373 [B]	286 [B]	258 [B]	251 [B]	251 [B]	251 [B]
Total Low Income Home Energy Assistance	BA	5,100	5,100	5,300	4,659	4,061	3,629	3,450	3,524	3,603	3,685	3,770	3,858
	O	4,533	4,993	5,108	4,703	4,243	3,810	3,557	3,541	3,590	3,664	3,747	3,835
Refugee and Entrant Assistance:													
Appropriations, discretionary	609 BA	715	731	878	841	814	833	851	871	892	914	937	960
Outlays	O	675	692	796	819	811	807	815	831	849	869	890	912
Promoting Safe and Stable Families:													
Appropriations, discretionary	506 BA	63	63	63	60	58	60	61	63	64	66	67	69
Appropriations, mandatory	BA	380	380	360	360	360	345	345	345	345	345	345	345
		---	---	20 [B]	20 [B]	20 [B]	20 [B]	20 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Outlays	O	460	402	435	435	423	422	418	410	410	410	411	414
		---	---	1 [B]	4 [B]	16 [B]	18 [B]	20 [B]	19 [B]	16 [B]	4 [B]	2 [B]	--- [B]
Total Promoting Safe and Stable Families	BA	443	443	443	440	438	425	426	408	409	411	412	414
	O	460	402	436	439	439	440	438	429	426	414	413	414
Child Care Entitlement to States:													
Appropriations, mandatory	609 BA	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
		---	---	800 [B]	856 [B]	924 [B]	1,000 [B]	1,079 [B]	1,159 [B]	1,244 [B]	1,332 [B]	1,421 [B]	1,512 [B]
Outlays	O	2,952	2,925	2,915	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
		---	---	502 [B]	753 [B]	961 [B]	1,115 [B]	1,106 [B]	1,142 [B]	1,226 [B]	1,314 [B]	1,403 [B]	1,493 [B]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Payments to States for the Child Care and Development Block Grant:													
Appropriations, discretionary	609 BA	4,127	2,127	2,927	2,802	2,715	2,776	2,839	2,904	2,974	3,047	3,122	3,200
Outlays	O	2,353	3,394	3,204	2,697	2,666	2,771	2,823	2,884	2,953	3,024	3,098	3,176
Social Services Block Grant:													
Appropriations, mandatory	506 BA	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Outlays	O	1,854	2,118	1,832	1,776	1,710	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Children and Families Services Programs:													
Appropriations, discretionary	506 BA	12,840	9,315	10,312	10,787	10,976	11,432	11,793	12,158	12,527	13,002	13,382	13,639
Appropriations, mandatory	BA	38	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	30	17	17	16	16	16	16	17	17	18	18	19
Outlays	O	9,200	12,515	10,864	10,568	10,900	11,234	11,621	11,982	12,347	12,773	13,192	13,508
Children and Families Services Programs (gross)	BA	12,908	9,332	10,329	10,803	10,992	11,448	11,809	12,175	12,544	13,020	13,400	13,658
	O	9,200	12,515	10,864	10,568	10,900	11,234	11,621	11,982	12,347	12,773	13,192	13,508
Change in uncollected customer payments from Federal sources	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-29	-17	-17	-16	-16	-16	-16	-17	-17	-18	-18	-19
Total Children and Families Services Programs (net)	BA	12,878	9,315	10,312	10,787	10,976	11,432	11,793	12,158	12,527	13,002	13,382	13,639
	O	9,171	12,498	10,847	10,552	10,884	11,218	11,605	11,965	12,330	12,755	13,174	13,489
Children's Research and Technical Assistance:													
Appropriations, mandatory	609 BA	58	58	52	52	52	52	52	52	52	52	52	52
		---	---	6 [B]	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	26	29	30	31	32	33	34	35	36	37	38	39
Outlays	O	96	92	92	84	83	84	85	86	87	88	89	90
		---	---	3 [B]	2 [B]	1 [B]	---	---	---	---	---	---	---
Children's Research and Technical Assistance (gross)	BA	84	87	88	83	84	85	86	87	88	89	90	91
	O	96	92	95	86	84	84	85	86	87	88	89	90
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Offsetting collections from Federal sources		-27	-28	-29	-29	-30	-31	-32	-33	-34	-35	-36	-37
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Children's Research and Technical Assistance (net)	BA	58	58	58	53	53	53	53	53	53	53	53	53
	O	68	63	65	56	53	52	52	52	52	52	52	52
Payments to States for Foster Care and Adoption Assistance:													
Appropriations, mandatory 609	BA	5,442	5,581	5,369	5,530	5,739	5,942	6,075	6,256	6,470	6,679	6,926	7,142
		---	---	237 [B]	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	1,776	1,800	1,850	1,850	1,900	2,000	2,050	2,100	2,150	2,250	2,300	2,400
Outlays	O	6,859	7,403	7,228	7,371	7,630	7,912	8,108	8,336	8,597	8,887	9,197	9,515
		---	---	214 [B]	19 [B]	4 [B]	---	---	---	---	---	---	---
Total Payments to States for Foster Care and Adoption Assistance	BA	7,218	7,381	7,456	7,380	7,639	7,942	8,125	8,356	8,620	8,929	9,226	9,542
	O	6,859	7,403	7,442	7,390	7,634	7,912	8,108	8,336	8,597	8,887	9,197	9,515
Total Federal funds Administration for Children and Families	BA	62,497	51,620	58,809	52,854	52,808	53,323	53,934	56,700	55,824	56,971	58,018	58,973
	O	52,211	61,281	58,472	54,881	53,586	53,618	53,847	55,845	56,079	56,574	57,798	58,964
Administration on Aging													
Federal funds													
General and Special Funds:													
Aging Services Programs:													
Appropriations, discretionary 506	BA	1,588	1,513	1,625	1,556	1,507	1,541	1,576	1,612	1,651	1,691	1,733	1,777
Spending authority from offsetting collections, discretionary	BA	22	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	1,459	1,599	1,586	1,573	1,521	1,534	1,567	1,601	1,639	1,677	1,719	1,762
Aging Services Programs (gross)	BA	1,610	1,516	1,628	1,559	1,510	1,544	1,579	1,615	1,654	1,694	1,736	1,780
	O	1,459	1,599	1,586	1,573	1,521	1,534	1,567	1,601	1,639	1,677	1,719	1,762
Change in uncollected customer payments from Federal sources	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Aging Services Programs (net)	BA	1,588	1,513	1,625	1,556	1,507	1,541	1,576	1,612	1,651	1,691	1,733	1,777
	O	1,453	1,596	1,583	1,570	1,518	1,531	1,564	1,598	1,636	1,674	1,716	1,759
Departmental Management													
Federal funds													
General and Special Funds:													
General Departmental Management:													
Appropriations, discretionary 551	BA	389	492	544	521	505	516	528	540	553	566	580	595
Appropriations, mandatory	BA	10	10	---	---	---	---	---	---	---	---	---	---
		---	---	50 [B]	50 [B]	50 [B]	50 [B]	50 [B]	50 [B]	50 [B]	50 [B]	50 [B]	50 [B]
Spending authority from offsetting collections, discretionary	BA	194	229	226	216	210	214	219	224	230	235	241	247
Spending authority from offsetting collections, mandatory	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	574	672	749	738	722	727	742	758	776	794	814	834
		---	---	20 [B]	42 [B]	48 [B]	49 [B]	50 [B]	50 [B]	50 [B]	50 [B]	50 [B]	50 [B]
General Departmental Management (gross)	BA	599	731	820	787	765	780	797	814	833	851	871	892
	O	574	672	769	780	770	776	792	808	826	844	864	884
Change in uncollected customer payments from Federal sources	BA	-94	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	113	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-219	-229	-226	-216	-210	-214	-219	-224	-230	-235	-241	-247
Total General Departmental Management (net)	BA	399	502	594	571	555	566	578	590	603	616	630	645
	O	355	443	543	564	560	562	573	584	596	609	623	637
Office for Civil Rights:													
Appropriations, discretionary 751	BA	37	38	44	42	41	42	43	44	45	46	47	48
Spending authority from offsetting collections, discretionary	BA	3	5	1	1	1	1	1	1	1	1	1	1
Outlays	O	37	43	43	43	42	42	43	44	46	47	48	48
Office for Civil Rights (gross)	BA	40	43	45	43	42	43	44	45	46	47	48	49
	O	37	43	43	43	42	42	43	44	46	47	48	48

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-5	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office for Civil Rights (net)	BA	37	38	44	42	41	42	43	44	45	46	47	48
	O	32	38	42	42	41	41	42	43	45	46	47	47
Office of the National Coordinator for Health Information Technology:													
Appropriations, discretionary 551	BA	2,024	42	78	75	72	74	76	77	79	81	83	85
Spending authority from offsetting collections, discretionary	BA	28	38	19	18	18	18	18	19	19	20	20	21
Outlays	O	79	677	870	383	189	170	153	154	97	100	102	105
Office of the National Coordinator for Health Information Technology (gross)	BA	2,052	80	97	93	90	92	94	96	98	101	103	106
	O	79	677	870	383	189	170	153	154	97	100	102	105
Change in uncollected customer payments from Federal sources	BA	-28	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	58	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-58	-38	-19	-18	-18	-18	-18	-19	-19	-20	-20	-21
Total Office of the National Coordinator for Health Information Technology (net)	BA	2,024	42	78	75	72	74	76	77	79	81	83	85
	O	21	639	851	365	171	152	135	135	78	80	82	84
Office of Medicare Hearings and Appeals:													
Spending authority from offsetting collections, discretionary 551	BA	65	71	78	75	72	74	76	77	79	81	83	85
Outlays	O	67	71	78	75	72	74	76	77	79	81	83	85
Office of Medicare Hearings and Appeals (gross)	BA	65	71	78	75	72	74	76	77	79	81	83	85
	O	67	71	78	75	72	74	76	77	79	81	83	85
Offsetting collections from Federal sources		-65	-71	-78	-75	-72	-74	-76	-77	-79	-81	-83	-85

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Office of Medicare Hearings and Appeals (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	---	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund:													
Appropriations, discretionary 551	BA	8,899	3,771	735	1,453	1,104	1,127	1,150	1,175	1,201	1,224	1,251	1,279
Spending authority from offsetting collections, discretionary	BA	48	60	60	57	56	57	58	60	61	62	64	66
Outlays	O	2,382	5,239	4,385	2,808	2,627	2,322	1,582	1,331	1,359	1,252	1,279	1,309
Public Health and Social Services Emergency Fund (gross)	BA	8,947	3,831	795	1,510	1,160	1,184	1,208	1,235	1,262	1,286	1,315	1,345
	O	2,382	5,239	4,385	2,808	2,627	2,322	1,582	1,331	1,359	1,252	1,279	1,309
Change in uncollected customer payments from Federal sources	BA	-41	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	507	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-514	-60	-60	-57	-56	-57	-58	-60	-61	-62	-64	-66
Total Public Health and Social Services Emergency Fund (net)	BA	8,899	3,771	735	1,453	1,104	1,127	1,150	1,175	1,201	1,224	1,251	1,279
	O	1,868	5,179	4,325	2,751	2,571	2,265	1,524	1,271	1,298	1,190	1,215	1,243
Prevention and Wellness Fund, Recovery Act:													
Appropriations, discretionary 551	BA	700	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	158	314	168	60	---	---	---	---	---	---	---
Total Federal funds Departmental Management	BA	12,059	4,353	1,451	2,141	1,772	1,809	1,847	1,886	1,928	1,967	2,011	2,057
	O	2,278	6,457	6,075	3,890	3,403	3,020	2,274	2,033	2,017	1,925	1,967	2,011
Program Support Center													
Federal funds													
General and Special Funds:													
Retirement Pay and Medical Benefits for Commissioned Officers:													
Appropriations, mandatory 551	BA	450	475	518	565	616	672	733	800	874	954	1,042	1,137
Outlays	O	442	471	514	561	612	667	727	794	867	947	1,034	1,129
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund:													
Appropriations, discretionary 551	BA	35	37	37	35	34	35	36	37	38	39	39	40
Outlays	O	35	37	37	35	34	35	36	37	38	39	39	40

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Intragovernmental Funds:													
HHS Service and Supply Fund:													
Spending authority from offsetting collections, mandatory	551 BA	882	1,027	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065
Outlays	O	813	1,027	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065
HHS Service and Supply Fund (gross)	BA	882	1,027	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065
	O	813	1,027	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065	1,065
Change in uncollected customer payments from Federal sources	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-876	-1,027	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065
Offsetting collections from non-Federal sources		-9	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-72	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Miscellaneous Trust Funds:													
Appropriations, mandatory	551 BA	68	82	82	82	82	82	82	82	82	82	82	82
Outlays	O	61	82	82	82	82	82	82	82	82	82	82	82
Total Federal funds Program Support Center	BA	485	512	555	600	650	707	769	837	912	993	1,081	1,177
	O	405	508	551	596	646	702	763	831	905	986	1,073	1,169
Total Trust funds Program Support Center	BA	68	82	82	82	82	82	82	82	82	82	82	82
	O	61	82	82	82	82	82	82	82	82	82	82	82
Office of the Inspector General													
Federal funds													
General and Special Funds:													
Office of the Inspector General:													
Appropriations, discretionary	551 BA	62	50	52	50	48	49	50	52	53	54	55	57
Appropriations, mandatory	BA	81	25	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	36	48	113	108	105	107	110	112	115	118	121	124
Spending authority from offsetting collections, mandatory	BA	177	177	177	187	187	187	187	187	187	187	187	187

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Outlays	O	286	324	380	383	345	343	347	351	355	359	363	367
Office of the Inspector General (gross)	BA	356	300	342	345	340	343	347	351	355	359	363	368
	O	286	324	380	383	345	343	347	351	355	359	363	367
Change in uncollected customer payments from Federal sources	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	37	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-214	-215	-280	-285	-282	-284	-287	-289	-292	-295	-298	-301
Offsetting collections from non-Federal sources		-16	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Office of the Inspector General (net)	BA	143	75	52	50	48	49	50	52	53	54	55	57
	O	56	99	90	88	53	49	50	52	53	54	55	56
Summary													
Federal funds:													
(As shown in detail above)	BA	629,028	650,232	666,224	669,378	720,675	757,748	809,939	876,390	931,854	992,218	1,071,858	1,152,814
	O	576,668	637,080	685,447	671,024	717,655	762,992	809,838	874,657	931,053	990,539	1,070,302	1,151,416
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-1	-73	-82	-86	-86	-86	-91	-95	-100	-106	-111	-117
Proprietary receipts from the public	551 BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
	552 BA/O	-43	-28	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
	554 BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	609 BA/O	-1,033	-872	-856	-847	-846	-844	-842	-840	-837	-833	-830	-826
	BA/O	---	---	-2 [B]	-3 [B]	-3 [B]	-3 [B]	-3 [B]	-3 [B]	-3 [B]	-3 [B]	-3 [B]	-3 [B]
	809 BA/O	-93	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
	908 BA/O	-98	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal funds	BA	627,739	649,104	665,111	668,269	719,567	756,642	808,830	875,279	930,741	991,103	1,070,741	1,151,695
	O	575,379	635,952	684,334	669,915	716,547	761,886	808,729	873,546	929,940	989,424	1,069,185	1,150,297
Trust funds:													
(As shown in detail above)	BA	507,220	536,139	585,100	603,190	666,163	742,717	780,586	861,941	906,718	952,476	1,054,907	1,140,859
	O	504,115	536,637	584,828	602,810	666,179	742,524	780,339	862,030	906,545	952,203	1,054,976	1,140,659
Deductions for offsetting receipts:													
Proprietary receipts from the public	551 BA/O	-24	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
552	BA/O	-56	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
571	BA/O	-73,860	-79,304	-87,259	-95,508	-103,948	-113,194	-121,475	-131,232	-142,097	-153,380	-165,472	-179,499
	BA/O	---	---	11 B	27 B	29 B	30 B	42 B	46 B	60 B	66 B	68 B	83 B
	BA/O	---	---	-10 P	-15 P	-17 P	-29 P	-34 P	-35 P	-39 P	-41 P	-44 P	-48 P
908	BA/O	-15	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust funds	BA	433,265	456,750	497,757	507,609	562,142	629,439	659,034	730,635	764,557	799,036	889,374	961,310
	O	430,160	457,248	497,485	507,229	562,158	629,246	658,787	730,724	764,384	798,763	889,443	961,110
Interfund transactions	571 BA/O	-209,272	-224,438	-247,496	-265,834	-298,072	-326,776	-353,498	-389,770	-417,387	-444,909	-488,933	-531,221
	BA/O	---	---	103 J	40 J	75 J	187 J	163 J	163 J	96 J	170 J	222 J	166 J
	BA/O	---	---	---	-59 P	-34 P	52 P	62 P	-18 P	-153 P	-97 P	-67 P	-68 P
Total Department of Health and Human Services	BA	851,732	881,416	915,475	910,025	983,678	1,059,544	1,114,591	1,216,289	1,277,854	1,345,303	1,471,337	1,581,882
	O	796,267	868,762	934,426	911,291	980,674	1,064,595	1,114,243	1,214,645	1,276,880	1,343,351	1,469,850	1,580,284

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY													
Departmental Management and Operations													
Federal funds													
General and Special Funds:													
Departmental Operations:													
(Federal law enforcement activities):													
Appropriations, discretionary	751 BA	583	465	852	876	901	927	954	982	1,011	1,041	1,073	1,106
Spending authority from offsetting collections, discretionary	BA	37	21	---	---	---	---	---	---	---	---	---	---
Outlays	O	362	452	967	974	952	947	967	995	1,021	1,045	1,072	1,101
Federal law enforcement activities (gross)	BA	620	486	852	876	901	927	954	982	1,011	1,041	1,073	1,106
	O	362	452	967	974	952	947	967	995	1,021	1,045	1,072	1,101
Change in uncollected customer payments from Federal sources	BA	-11	-20	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-31	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (net)	BA	583	465	852	876	901	927	954	982	1,011	1,041	1,073	1,106
	O	329	451	967	974	952	947	967	995	1,021	1,045	1,072	1,101
Total Departmental Operations (net)	BA	583	465	852	876	901	927	954	982	1,011	1,041	1,073	1,106
	O	329	451	967	974	952	947	967	995	1,021	1,045	1,072	1,101
Analysis and Operations:													
Appropriations, discretionary	751 BA	306	333	348	358	368	379	390	401	413	425	438	452
Spending authority from offsetting collections, discretionary	BA	3	6	6	6	6	7	7	7	7	7	8	8
Outlays	O	327	316	335	379	367	377	388	400	411	425	437	451
Analysis and Operations (gross)	BA	309	339	354	364	374	386	397	408	420	432	446	460
	O	327	316	335	379	367	377	388	400	411	425	437	451
Change in uncollected customer payments from Federal sources	BA	-2	-6	-6	-6	-6	-7	-7	-7	-7	-7	-8	-8
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsetting collections from Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Analysis and Operations (net)	BA	306	333	348	358	368	379	390	401	413	425	438	452
	O	325	316	335	379	367	377	388	400	411	425	437	451
Counterterrorism Fund:													
Appropriations, discretionary	751 BA	---	-5	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	-5	---	---	---	---	---	---	---	---	---	---
National Security Special Events, State and Local Reimbursement:													
Appropriations, discretionary	751 BA	---	---	20	21	21	22	22	23	24	24	25	26
Outlays	O	---	---	18	21	21	22	22	23	23	24	25	26
Office of the Chief Information Officer:													
Appropriations, discretionary	751 BA	272	338	398	409	421	433	445	458	473	487	501	516
Reappropriations, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	30	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	339	318	380	407	418	430	442	455	468	483	497	511
Office of the Chief Information Officer (gross)	BA	304	338	398	409	421	433	445	458	473	487	501	516
	O	339	318	380	407	418	430	442	455	468	483	497	511
Change in uncollected customer payments from Federal sources	BA	-28	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-5	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer (net)	BA	274	338	398	409	421	433	445	458	473	487	501	516
	O	334	318	380	407	418	430	442	455	468	483	497	511
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	751 BA	546	714	790	812	835	860	884	910	938	966	995	1,025
Outlays	O	501	714	790	812	835	860	884	910	938	966	995	1,025
Working Capital Fund (gross)	BA	546	714	790	812	835	860	884	910	938	966	995	1,025
	O	501	714	790	812	835	860	884	910	938	966	995	1,025

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Change in uncollected customer payments from Federal sources	BA	-65	-38	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-480	-676	-790	-812	-835	-860	-884	-910	-938	-966	-995	-1,025
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	20	38	---	---	---	---	---	---	---	---	---	---
Total Federal funds Departmental Management and Operations	BA	1,163	1,131	1,618	1,664	1,711	1,761	1,811	1,864	1,921	1,977	2,037	2,100
	O	1,008	1,118	1,700	1,781	1,758	1,776	1,819	1,873	1,923	1,977	2,031	2,089
Office of the Inspector General													
Federal funds													
General and Special Funds:													
Operating Expenses:													
Appropriations, discretionary 751	BA	128	130	130	134	137	141	146	150	154	159	164	169
Spending authority from offsetting collections, discretionary	BA	16	18	18	19	19	20	20	21	21	22	23	23
Outlays	O	139	139	156	156	159	162	165	169	175	181	185	191
Operating Expenses (gross)	BA	144	148	148	153	156	161	166	171	175	181	187	192
	O	139	139	156	156	159	162	165	169	175	181	185	191
Change in uncollected customer payments from Federal sources	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-23	-23
Total Operating Expenses (net)	BA	128	130	130	134	137	141	146	150	154	159	164	169
	O	121	121	138	137	140	142	145	148	154	159	162	168
Citizenship and Immigration Services													
Federal funds													
General and Special Funds:													
Citizenship and Immigration Services:													
Appropriations, discretionary 751	BA	152	224	382	397	408	420	432	445	458	472	486	501
Appropriations, mandatory	BA	2,185	2,287	2,499	2,482	2,482	2,482	2,482	2,482	2,482	2,482	2,482	2,482

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Spending authority from offsetting collections, discretionary	BA	---	6	2	2	2	2	2	2	2	2	3	3
Spending authority from offsetting collections, mandatory	BA	62	19	24	24	24	24	24	24	24	24	24	24
Outlays	O	2,550	2,529	2,952	2,903	2,915	2,926	2,938	2,951	2,964	2,978	2,993	3,008
Citizenship and Immigration Services (gross)	BA	2,399	2,536	2,907	2,905	2,916	2,928	2,940	2,953	2,966	2,980	2,995	3,010
	O	2,550	2,529	2,952	2,903	2,915	2,926	2,938	2,951	2,964	2,978	2,993	3,008
Change in uncollected customer payments from Federal sources	BA	-32	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-22	-19	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Offsetting collections from non-Federal sources		-8	-6	-2	-2	-2	-2	-2	-2	-2	-2	-3	-3
Total Citizenship and Immigration Services (net)	BA	2,337	2,511	2,881	2,879	2,890	2,902	2,914	2,927	2,940	2,954	2,968	2,983
	O	2,520	2,504	2,926	2,877	2,889	2,900	2,912	2,925	2,938	2,952	2,966	2,981
United States Secret Service													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	1,495	1,479	1,568	1,612	1,658	1,706	1,756	1,807	1,861	1,917	1,974	2,035
Appropriations, mandatory	BA	237	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	17	12	12	12	13	13	13	14	14	15	15	16
Outlays	O	1,723	1,626	1,572	1,620	1,667	1,715	1,763	1,815	1,870	1,925	1,984	2,044
Salaries and Expenses (gross)	BA	1,749	1,491	1,580	1,624	1,671	1,719	1,769	1,821	1,875	1,932	1,989	2,051
	O	1,723	1,626	1,572	1,620	1,667	1,715	1,763	1,815	1,870	1,925	1,984	2,044
Change in uncollected customer payments from Federal sources	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-22	-12	-12	-12	-13	-13	-13	-14	-14	-15	-15	-16
Total Salaries and Expenses (net)	BA	1,732	1,479	1,568	1,612	1,658	1,706	1,756	1,807	1,861	1,917	1,974	2,035
	O	1,701	1,614	1,560	1,608	1,654	1,702	1,750	1,801	1,856	1,910	1,969	2,028
Contribution for Annuity Benefits, United States Secret Service:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Appropriations, mandatory	751 BA	---	220	240	240	240	240	240	240	240	240	240	240
Outlays	O	---	220	240	240	240	240	240	240	240	240	240	240
Acquistion, Construction, Improvements, and Related Expenses:													
Appropriations, discretionary	751 BA	17	4	4	4	4	4	4	5	5	5	5	5
Outlays	O	6	14	4	4	5	5	5	5	5	5	5	5
Total Federal funds United States Secret Service	BA	1,749	1,703	1,812	1,856	1,902	1,950	2,000	2,052	2,106	2,162	2,219	2,280
	O	1,707	1,848	1,804	1,852	1,899	1,947	1,995	2,046	2,101	2,155	2,214	2,273
Transportation Security Administration													
Federal funds													
General and Special Funds:													
Aviation Security:													
Appropriations, discretionary	402 BA	3,794	2,985	3,410	2,819	2,170	1,495	1,623	1,758	1,901	2,050	2,206	2,370
Appropriations, mandatory	BA	250	250	250	250	250	250	250	250	250	250	250	250
Spending authority from offsetting collections, discretionary	BA	1,919	2,233	2,154	2,939	3,792	4,677	4,767	4,858	4,951	5,046	5,143	5,242
Outlays	O	5,245	5,927	7,277	6,437	6,269	6,503	6,642	6,827	7,044	7,286	7,537	7,797
Aviation Security (gross)	BA	5,963	5,468	5,814	6,008	6,212	6,422	6,640	6,866	7,102	7,346	7,599	7,862
	O	5,245	5,927	7,277	6,437	6,269	6,503	6,642	6,827	7,044	7,286	7,537	7,797
Portion of offsetting collections (cash) credited to expired accounts	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-3	-3
Offsetting collections from non-Federal sources		-8	-1	-2	-2	-2	-2	-2	-2	-2	-2	-3	-3
Offsetting governmental collections (from non-Federal sources)		-1,913	-2,229	-2,150	-2,935	-3,788	-4,673	-4,763	-4,854	-4,947	-5,042	-5,139	-5,238
Total Aviation Security (net)	BA	4,044	3,235	3,660	3,069	2,420	1,745	1,873	2,008	2,151	2,300	2,454	2,618
	O	3,321	3,694	5,123	3,498	2,477	1,826	1,875	1,969	2,093	2,240	2,392	2,553
Federal Air Marshals:													
Appropriations, discretionary	402 BA	819	860	950	977	1,005	1,034	1,064	1,095	1,127	1,161	1,196	1,233
Outlays	O	789	840	974	980	1,001	1,030	1,060	1,091	1,124	1,157	1,192	1,229
Federal Air Marshals (gross)	BA	819	860	950	977	1,005	1,034	1,064	1,095	1,127	1,161	1,196	1,233
	O	789	840	974	980	1,001	1,030	1,060	1,091	1,124	1,157	1,192	1,229

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Air Marshals (net)	BA	819	860	950	977	1,005	1,034	1,064	1,095	1,127	1,161	1,196	1,233
	O	788	840	974	980	1,001	1,030	1,060	1,091	1,124	1,157	1,192	1,229
Surface Transportation Security:													
(Ground transportation):													
Appropriations, discretionary 401	BA	64	111	138	142	146	150	154	159	164	169	174	179
Outlays	O	63	94	145	155	144	149	153	157	162	167	172	177
Ground transportation (gross)	BA	64	111	138	142	146	150	154	159	164	169	174	179
	O	63	94	145	155	144	149	153	157	162	167	172	177
Transportation Security Support:													
(Air transportation):													
Appropriations, discretionary 402	BA	953	998	1,052	1,081	1,112	1,145	1,178	1,212	1,248	1,286	1,325	1,365
Spending authority from offsetting collections, discretionary	BA	1	1	2	2	2	2	2	2	2	2	3	3
Outlays	O	632	1,029	1,131	1,200	1,104	1,135	1,168	1,203	1,238	1,275	1,314	1,354
Air transportation (gross)	BA	954	999	1,054	1,083	1,114	1,147	1,180	1,214	1,250	1,288	1,328	1,368
	O	632	1,029	1,131	1,200	1,104	1,135	1,168	1,203	1,238	1,275	1,314	1,354
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-3	-3
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation (net)	BA	953	998	1,052	1,081	1,112	1,145	1,178	1,212	1,248	1,286	1,325	1,365
	O	630	1,028	1,129	1,198	1,102	1,133	1,166	1,201	1,236	1,273	1,311	1,351
Total Transportation Security Support (net)	BA	953	998	1,052	1,081	1,112	1,145	1,178	1,212	1,248	1,286	1,325	1,365
	O	630	1,028	1,129	1,198	1,102	1,133	1,166	1,201	1,236	1,273	1,311	1,351
Transportation Threat Assessment and Credentialing:													
(Ground transportation):													
Appropriations, discretionary 401	BA	116	152	154	158	163	168	172	177	183	188	194	200

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Spending authority from offsetting collections, discretionary	BA	89	26	24	25	25	26	27	28	28	29	30	31
Spending authority from offsetting collections, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	163	144	173	196	212	191	195	201	206	213	219	227
Ground transportation (gross)	BA	209	178	178	183	188	194	199	205	211	217	224	231
	O	163	144	173	196	212	191	195	201	206	213	219	227
Offsetting collections from Federal sources		-1	-2	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4
Offsetting governmental collections (from non-Federal sources)		-92	-24	-21	-22	-22	-23	-24	-24	-25	-26	-26	-27
Total Ground transportation (net)	BA	116	152	154	158	163	168	172	178	182	187	194	200
	O	70	118	149	171	187	165	168	174	177	183	189	196
(Air transportation):													
Appropriations, discretionary 402	BA	---	20	20	21	21	22	22	23	24	24	25	26
Spending authority from offsetting collections, discretionary	BA	---	20	16	16	17	17	18	18	19	20	20	21
Spending authority from offsetting collections, mandatory	BA	---	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	---	24	40	42	42	42	44	45	45	47	49	49
Air transportation (gross)	BA	---	44	40	41	42	43	44	45	47	48	49	51
	O	---	24	40	42	42	42	44	45	45	47	49	49
Offsetting governmental collections (from non-Federal sources)		---	-24	-20	-20	-21	-21	-22	-22	-23	-24	-24	-25
Total Air transportation (net)	BA	---	20	20	21	21	22	22	23	24	24	25	26
	O	---	---	20	22	21	21	22	23	22	23	25	24
Total Transportation Threat Assessment and Credentialing (net)	BA	116	172	174	179	184	190	194	201	206	211	219	226
	O	70	118	169	193	208	186	190	197	199	206	214	220
Total Federal funds Transportation Security Administration	BA	5,996	5,376	5,974	5,448	4,867	4,264	4,463	4,675	4,896	5,127	5,368	5,621
	O	4,872	5,774	7,546	6,027	4,933	4,324	4,444	4,615	4,814	5,043	5,281	5,530
Federal Law Enforcement Training Center													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
General and Special Funds:													
Salaries and expenses:													
Appropriations, discretionary	751 BA	247	239	240	247	254	261	269	277	284	293	303	311
Spending authority from offsetting collections, discretionary	BA	91	118	118	121	125	128	132	136	140	144	149	153
Outlays	O	331	339	358	368	376	387	400	409	422	437	449	463
Salaries and expenses (gross)	BA	338	357	358	368	379	389	401	413	424	437	452	464
	O	331	339	358	368	376	387	400	409	422	437	449	463
Change in uncollected customer payments from Federal sources	BA	-10	-10	-10	-10	-11	-11	-11	-12	-12	-12	-13	-13
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-83	-108	-108	-111	-114	-118	-121	-124	-128	-132	-136	-140
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and expenses (net)	BA	247	239	240	247	254	260	269	277	284	293	303	311
	O	246	231	250	257	262	269	279	285	294	305	313	323
Acquisition, Construction, Improvements and Related Expenses:													
Appropriations, discretionary	751 BA	86	43	38	39	41	41	42	44	45	46	48	49
Spending authority from offsetting collections, discretionary	BA	46	64	162	167	171	176	181	187	192	198	204	210
Outlays	O	104	130	169	154	204	209	215	221	228	234	242	250
Acquisition, Construction, Improvements and Related Expenses (gross)	BA	132	107	200	206	212	217	223	231	237	244	252	259
	O	104	130	169	154	204	209	215	221	228	234	242	250
Change in uncollected customer payments from Federal sources	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-56	-64	-162	-167	-171	-176	-181	-187	-192	-198	-204	-210
Total Acquisition, Construction, Improvements and Related Expenses (net)	BA	86	43	38	39	41	41	42	44	45	46	48	49
	O	48	66	7	-13	33	33	34	34	36	36	38	40
Total Federal funds Federal Law Enforcement Training Center	BA	333	282	278	286	295	301	311	321	329	339	351	360
	O	294	297	257	244	295	302	313	319	330	341	351	363

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Immigration and Customs Enforcement													
Federal funds													
General and Special Funds:													
Immigration and Customs Enforcement:													
Appropriations, discretionary	751 BA	4,997	5,342	5,439	5,591	5,752	5,919	6,089	6,268	6,455	6,649	6,850	7,057
Appropriations, mandatory	BA	265	305	311	312	312	312	312	312	312	312	312	312
Spending authority from offsetting collections, discretionary	BA	141	297	300	308	317	326	336	346	356	367	378	389
Outlays	O	5,372	6,006	6,107	6,167	6,332	6,506	6,686	6,873	7,067	7,269	7,480	7,697
Immigration and Customs Enforcement (gross)	BA	5,403	5,944	6,050	6,211	6,381	6,557	6,737	6,926	7,123	7,328	7,540	7,758
	O	5,372	6,006	6,107	6,167	6,332	6,506	6,686	6,873	7,067	7,269	7,480	7,697
Change in uncollected customer payments from Federal sources	BA	-55	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	71	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-145	-297	-300	-308	-317	-326	-336	-346	-356	-367	-378	-389
Offsetting collections from non-Federal sources		-12	---	---	---	---	---	---	---	---	---	---	---
Total Immigration and Customs Enforcement (net)	BA	5,262	5,647	5,750	5,903	6,064	6,231	6,401	6,580	6,767	6,961	7,162	7,369
	O	5,215	5,709	5,807	5,859	6,015	6,180	6,350	6,527	6,711	6,902	7,102	7,308
Automation Modernization, Immigration and Customs Enforcement:													
Appropriations, discretionary	751 BA	77	90	85	87	90	92	95	98	101	104	107	110
Outlays	O	36	75	85	86	87	89	92	96	98	101	104	107
Construction:													
Appropriations, discretionary	751 BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays	O	18	13	15	14	12	12	12	12	10	10	10	10
Total Federal funds Immigration and Customs Enforcement	BA	5,344	5,742	5,835	5,990	6,154	6,323	6,496	6,678	6,868	7,065	7,269	7,479
	O	5,269	5,797	5,907	5,959	6,114	6,281	6,454	6,635	6,819	7,013	7,216	7,425
Customs and Border Protection													
Federal funds													
General and Special Funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Customs and Border Protection:													
(Agricultural research and services):													
Appropriations, discretionary	352 BA	46	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	46	---	---	---	---	---	---	---	---	---	---
Agricultural research and services (gross)	BA	46	---	---	---	---	---	---	---	---	---	---	---
	O	---	46	---	---	---	---	---	---	---	---	---	---
Agricultural research and services (gross)	BA	46	---	---	---	---	---	---	---	---	---	---	---
	O	---	46	---	---	---	---	---	---	---	---	---	---
(Federal law enforcement activities):													
Appropriations, discretionary	751 BA	7,774	8,072	8,216	8,445	8,688	8,940	9,198	9,467	9,749	10,043	10,345	10,661
Appropriations, mandatory	BA	1,243	1,216	1,267	1,543	1,613	1,690	1,767	1,825	1,890	1,404	337	---
Spending authority from offsetting collections, discretionary	BA	1,512	1,479	1,405	1,444	1,486	1,529	1,573	1,619	1,667	1,717	1,769	1,823
Outlays	O	10,659	11,005	11,047	11,409	11,760	12,132	12,511	12,883	13,277	13,133	12,421	12,452
Federal law enforcement activities (gross)	BA	10,529	10,767	10,888	11,432	11,787	12,159	12,538	12,911	13,306	13,164	12,451	12,484
	O	10,659	11,005	11,047	11,409	11,760	12,132	12,511	12,883	13,277	13,133	12,421	12,452
Change in uncollected customer payments from Federal sources	BA	-90	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	146	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,539	-1,479	-1,405	-1,444	-1,486	-1,529	-1,573	-1,619	-1,667	-1,717	-1,769	-1,823
Offsetting collections from non-Federal sources		-29	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (net)	BA	9,017	9,288	9,483	9,988	10,301	10,630	10,965	11,292	11,639	11,447	10,682	10,661
	O	9,091	9,526	9,642	9,965	10,274	10,603	10,938	11,264	11,610	11,416	10,652	10,629
Total Customs and Border Protection (net)	BA	9,063	9,288	9,483	9,988	10,301	10,630	10,965	11,292	11,639	11,447	10,682	10,661
	O	9,091	9,572	9,642	9,965	10,274	10,603	10,938	11,264	11,610	11,416	10,652	10,629
Border Security Fencing, Infrastructure, and Technology:													
Appropriations, discretionary	751 BA	845	800	574	590	607	625	643	661	681	702	723	745
Outlays	O	1,666	1,125	737	582	599	616	633	652	672	692	712	733
Automation Modernization, Customs and Border Protection:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Appropriations, discretionary	751 BA	414	325	268	276	283	291	300	308	319	328	337	348
Outlays	O	243	181	190	179	186	187	190	197	203	209	214	221
Construction, Customs and Border Protection:													
Appropriations, discretionary	751 BA	823	320	176	284	292	300	309	318	328	337	348	358
Outlays	O	243	420	589	391	284	292	301	309	318	327	337	347
Air and Marine Interdiction, Operations, Maintenance, and Procurement:													
Appropriations, discretionary	751 BA	533	520	503	517	532	548	563	579	597	615	633	652
Spending authority from offsetting collections, discretionary	BA	7	13	13	13	14	14	15	15	15	16	16	17
Outlays	O	536	365	540	813	680	548	566	581	598	616	634	653
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)	BA	540	533	516	530	546	562	578	594	612	631	649	669
	O	536	365	540	813	680	548	566	581	598	616	634	653
Offsetting collections from Federal sources		-7	-13	-13	-13	-14	-14	-15	-15	-15	-16	-16	-17
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement (net)	BA	533	520	503	517	532	548	563	579	597	615	633	652
	O	529	352	527	800	666	534	551	566	583	600	618	636
Refunds, Transfers, and Expenses of Operation, Puerto Rico:													
Appropriations, mandatory	806 BA	84	92	90	94	93	92	91	90	89	88	90	90
Spending authority from offsetting collections, mandatory	BA	27	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	119	92	90	94	93	92	91	90	89	88	90	90
Refunds, Transfers, and Expenses of Operation, Puerto Rico (gross)	BA	111	92	90	94	93	92	91	90	89	88	90	90
	O	119	92	90	94	93	92	91	90	89	88	90	90
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-26	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental collections (from non-Federal sources)		-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Total Refunds, Transfers, and Expenses of Operation, Puerto Rico (net)	BA	84	92	90	94	93	92	91	90	89	88	90	90
	O	92	92	90	94	93	92	91	90	89	88	90	90
Payments to Wool Manufacturers:													
Appropriations, mandatory	376 BA	12	15	15	15	15	15	15	15	15	15	15	15
		---	---	5 [B]	5 [B]	5 [B]	5 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Outlays	O	12	15	15	15	15	15	15	15	15	15	15	15
		---	---	5 [B]	5 [B]	5 [B]	5 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
International Registered Traveler:													
Appropriations, discretionary	751 BA	2	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods:													
Appropriations, mandatory	751 BA	4	4	4	6	6	6	6	6	6	6	6	6
Outlays	O	4	4	4	6	6	6	6	6	6	6	6	6
Total Federal funds Customs and Border Protection	BA	11,873	11,457	11,194	11,851	12,213	12,593	12,976	13,355	13,763	13,630	12,929	12,973
	O	12,119	11,938	11,985	12,210	12,308	12,531	12,909	13,290	13,693	13,556	12,852	12,892
Total Trust funds Customs and Border Protection	BA	4	4	4	6	6	6	6	6	6	6	6	6
	O	4	4	4	6	6	6	6	6	6	6	6	6
United States Coast Guard													
Federal funds													
General and Special Funds:													
Operating Expenses:													
(Defense-related activities):													
Appropriations, discretionary	054 BA	592	582	340	350	359	370	381	392	403	415	428	441
		---	---	254 [L]	---	---	---	---	---	---	---	---	---
Outlays	O	584	581	390	367	357	367	377	389	400	413	425	438
		---	---	203 [L]	30 [L]	20 [L]	---	---	---	---	---	---	---
Defense-related activities (gross)	BA	592	582	594	350	359	370	381	392	403	415	428	441
	O	584	581	593	397	377	367	377	389	400	413	425	438
Defense-related activities (gross)	BA	592	582	594	350	359	370	381	392	403	415	428	441
	O	584	581	593	397	377	367	377	389	400	413	425	438
(Water transportation):													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Appropriations, discretionary. 403	BA	5,830	6,253	6,286	6,462	6,647	6,840	7,038	7,243	7,459	7,684	7,916	8,157
Spending authority from offsetting collections, discretionary	BA	254	189	252	259	266	274	282	290	299	308	317	327
Outlays.	O	6,000	6,253	6,410	6,683	6,861	7,060	7,265	7,477	7,700	7,929	8,168	8,417
Water transportation (gross)	BA	6,084	6,442	6,538	6,721	6,913	7,114	7,320	7,533	7,758	7,992	8,233	8,484
	O	6,000	6,253	6,410	6,683	6,861	7,060	7,265	7,477	7,700	7,929	8,168	8,417
Change in uncollected customer payments from Federal sources .	BA	-63	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-238	-189	-252	-259	-266	-274	-282	-290	-299	-308	-317	-327
Total Water transportation (net). . . .	BA	5,830	6,253	6,286	6,462	6,647	6,840	7,038	7,243	7,459	7,684	7,916	8,157
	O	5,762	6,064	6,158	6,424	6,595	6,786	6,983	7,187	7,401	7,621	7,851	8,090
Total Operating Expenses (net). . . .	BA	6,422	6,835	6,880	6,812	7,006	7,210	7,419	7,635	7,862	8,099	8,344	8,598
	O	6,346	6,645	6,751	6,821	6,972	7,153	7,360	7,576	7,801	8,034	8,276	8,528
Environmental Compliance and Restoration:													
Appropriations, discretionary. 304	BA	13	13	13	13	14	14	14	15	16	16	17	17
Outlays.	O	10	9	14	13	13	13	13	14	15	15	16	17
Reserve Training:													
Appropriations, discretionary. 403	BA	131	134	136	140	144	148	152	157	162	166	172	177
Outlays.	O	130	131	136	139	144	147	153	156	160	166	171	176
Acquisition, Construction, and Improvements: (Defense-related activities):													
Outlays. 054	O	3	1	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross) . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	3	1	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross) . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	3	1	---	---	---	---	---	---	---	---	---	---
(Water transportation):													
Appropriations, discretionary. 403	BA	1,558	1,516	1,347	1,385	1,424	1,466	1,508	1,552	1,599	1,646	1,696	1,747
Spending authority from offsetting collections, discretionary	BA	19	20	34	35	36	37	38	39	40	42	43	44
Outlays.	O	1,253	1,612	1,781	1,433	1,409	1,460	1,500	1,537	1,580	1,630	1,676	1,726

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Water transportation (gross)	BA	1,577	1,536	1,381	1,420	1,460	1,503	1,546	1,591	1,639	1,688	1,739	1,791
	O	1,253	1,612	1,781	1,433	1,409	1,460	1,500	1,537	1,580	1,630	1,676	1,726
Change in uncollected customer payments from Federal sources	BA	17	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-37	-20	-20	-21	-21	-22	-22	-23	-24	-24	-25	-26
Total Water transportation (net)	BA	1,558	1,516	1,361	1,399	1,439	1,481	1,524	1,568	1,615	1,664	1,714	1,765
	O	1,216	1,592	1,761	1,412	1,388	1,438	1,478	1,514	1,556	1,606	1,651	1,700
Total Acquisition, Construction, and Improvements (net)	BA	1,558	1,516	1,361	1,399	1,439	1,481	1,524	1,568	1,615	1,664	1,714	1,765
	O	1,219	1,593	1,761	1,412	1,388	1,438	1,478	1,514	1,556	1,606	1,651	1,700
Alteration of Bridges:													
Appropriations, discretionary 403	BA	158	4	---	---	---	---	---	---	---	---	---	---
Outlays	O	4	181	76	3	1	---	---	---	---	---	---	---
Research, Development, Test, and Evaluation:													
Appropriations, discretionary 403	BA	18	24	20	20	21	22	22	23	23	24	26	26
Spending authority from offsetting collections, discretionary	BA	6	10	10	10	11	11	11	12	12	12	13	13
Outlays	O	20	31	30	27	26	26	28	28	28	31	32	32
Research, Development, Test, and Evaluation (gross)	BA	24	34	30	30	32	33	33	35	35	36	39	39
	O	20	31	30	27	26	26	28	28	28	31	32	32
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	-10	-10	-10	-11	-11	-11	-12	-12	-12	-13	-13
Total Research, Development, Test, and Evaluation (net)	BA	18	24	20	20	21	22	22	23	23	24	26	26
	O	16	21	20	17	15	15	17	16	16	19	19	19
Medicare-eligible Retiree Health Fund Contribution, Homeland Security:													
Appropriations, discretionary 403	BA	257	266	265	273	280	288	296	305	315	324	334	344
Outlays	O	257	266	265	273	280	288	296	305	315	324	334	344
Retired Pay:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Appropriations, mandatory	403 BA	1,237	1,361	1,401	1,370	1,427	1,484	1,540	1,597	1,658	1,729	1,796	1,863
Outlays	O	1,263	1,281	1,394	1,376	1,418	1,476	1,531	1,589	1,649	1,718	1,785	1,854
Intragovernmental Funds:													
Supply Fund:													
Spending authority from offsetting collections, discretionary	403 BA	125	139	135	139	143	147	151	156	160	165	170	175
Outlays	O	129	139	135	139	143	147	151	156	160	165	170	175
Supply Fund (gross)	BA	125	139	135	139	143	147	151	156	160	165	170	175
	O	129	139	135	139	143	147	151	156	160	165	170	175
Change in uncollected customer payments from Federal sources	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-135	-139	-135	-139	-143	-147	-151	-156	-160	-165	-170	-175
Total Supply Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-6	---	---	---	---	---	---	---	---	---	---	---
Yard Fund:													
Spending authority from offsetting collections, discretionary	403 BA	110	110	110	113	116	120	123	127	131	134	139	143
Outlays	O	118	110	110	113	116	120	123	127	131	134	139	143
Yard Fund (gross)	BA	110	110	110	113	116	120	123	127	131	134	139	143
	O	118	110	110	113	116	120	123	127	131	134	139	143
Offsetting collections from Federal sources		-110	-110	-110	-113	-116	-120	-123	-127	-131	-134	-139	-143
Total Yard Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	8	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Boat Safety:													
Appropriations, mandatory	403 BA	134	129	119	131	136	140	143	147	152	157	161	166
Outlays	O	124	128	118	127	130	137	140	144	148	153	158	162
Trust Fund Share of Expenses:													
Appropriations, discretionary	304 BA	45	45	45	46	48	49	50	52	53	55	57	58
Outlays	O	45	45	45	46	48	49	50	52	53	55	57	58
General Gift Fund:													
Appropriations, discretionary	403 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Oil Spill Recovery:													
Appropriations, mandatory	304 BA	122	91	92	91	91	91	91	91	91	91	91	91
Outlays	O	125	91	92	91	91	91	91	91	91	91	91	91
Trust Revolving Funds:													
Miscellaneous Trust Revolving Funds:													
Spending authority from offsetting collections, discretionary	403 BA	10	9	9	9	10	10	10	10	11	11	11	12
Outlays	O	9	9	9	9	10	10	10	10	11	11	11	12
Miscellaneous Trust Revolving Funds (gross)	BA	10	9	9	9	10	10	10	10	11	11	11	12
	O	9	9	9	9	10	10	10	10	11	11	11	12
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11	-12
Total Miscellaneous Trust Revolving Funds (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds United States Coast Guard	BA	9,794	10,153	10,076	10,027	10,331	10,647	10,967	11,300	11,651	12,022	12,403	12,790
	O	9,251	10,133	10,422	10,059	10,237	10,536	10,854	11,176	11,518	11,888	12,259	12,645
Total Trust funds United States Coast Guard	BA	303	265	256	268	275	280	284	290	296	303	309	315
	O	296	264	255	264	269	277	281	287	292	299	306	311
National Protection and Programs Directorate													
Federal funds													
General and Special Funds:													
National Protection and Programs Directorate:													
Appropriations, discretionary	453 BA	51	45	46	47	49	50	51	53	55	56	58	60
Outlays	O	45	46	46	48	49	50	51	53	54	56	58	60
United States Visitor and Immigrant Status Indicator Technology:													
Appropriations, discretionary	751 BA	300	374	335	344	354	365	375	386	398	409	422	435
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	362	327	432	341	350	360	371	381	394	405	417	430

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
United States Visitor and Immigrant Status Indicator Technology (gross)	BA	301	374	335	344	354	365	375	386	398	409	422	435
	O	362	327	432	341	350	360	371	381	394	405	417	430
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total United States Visitor and Immigrant Status Indicator Technology (net)	BA	300	374	335	344	354	365	375	386	398	409	422	435
	O	360	327	432	341	350	360	371	381	394	405	417	430
Infrastructure Protection and Information Security:													
(Defense-related activities):													
Appropriations, discretionary 054	BA	837	891	866	890	916	942	969	998	1,028	1,058	1,091	1,124
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	615	781	866	885	904	931	959	985	1,015	1,046	1,077	1,109
Defense-related activities (gross)	BA	838	891	866	890	916	942	969	998	1,028	1,058	1,091	1,124
	O	615	781	866	885	904	931	959	985	1,015	1,046	1,077	1,109
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities (net)	BA	837	891	866	890	916	942	969	998	1,028	1,058	1,091	1,124
	O	613	781	866	885	904	931	959	985	1,015	1,046	1,077	1,109
Total Infrastructure Protection and Information Security (net)	BA	837	891	866	890	916	942	969	998	1,028	1,058	1,091	1,124
	O	613	781	866	885	904	931	959	985	1,015	1,046	1,077	1,109
Federal Protective Service:													
Spending authority from offsetting collections, discretionary 804	BA	970	1,115	1,115	1,146	1,179	1,213	1,248	1,285	1,323	1,363	1,404	1,447
Outlays	O	979	1,115	1,115	1,146	1,179	1,213	1,248	1,285	1,323	1,363	1,404	1,447
Federal Protective Service (gross)	BA	970	1,115	1,115	1,146	1,179	1,213	1,248	1,285	1,323	1,363	1,404	1,447
	O	979	1,115	1,115	1,146	1,179	1,213	1,248	1,285	1,323	1,363	1,404	1,447

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Change in uncollected customer payments from Federal sources	BA	15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-984	-1,115	-1,115	-1,146	-1,179	-1,213	-1,248	-1,285	-1,323	-1,363	-1,404	-1,447
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Protective Service (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-6	---	---	---	---	---	---	---	---	---	---	---
Biodefense Countermeasures:													
Appropriations, discretionary	551 BA	1,763	-3,033	---	---	---	---	---	---	---	---	---	---
Outlays	O	510	-243	-243	-607	-607	---	---	---	---	---	---	---
Office of Health Affairs:													
Appropriations, discretionary	453 BA	157	139	213	219	225	232	238	245	253	260	268	276
Spending authority from offsetting collections, discretionary	BA	39	40	40	41	42	44	45	46	47	49	50	52
Outlays	O	145	152	242	259	266	274	283	291	299	308	317	327
Office of Health Affairs (gross)	BA	196	179	253	260	267	276	283	291	300	309	318	328
	O	145	152	242	259	266	274	283	291	299	308	317	327
Change in uncollected customer payments from Federal sources	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-34	-40	-40	-41	-42	-44	-45	-46	-47	-49	-50	-52
Total Office of Health Affairs (net)	BA	157	139	213	219	225	232	238	245	253	260	268	276
	O	111	112	202	218	224	230	238	245	252	259	267	275
Total Federal funds National Protection and Programs Directorate	BA	3,108	-1,584	1,460	1,500	1,544	1,589	1,633	1,682	1,734	1,783	1,839	1,895
	O	1,633	1,023	1,303	885	920	1,571	1,619	1,664	1,715	1,766	1,819	1,874
Federal Emergency Management Agency													
Federal funds													
General and Special Funds:													
State and Local Programs: (Defense-related activities):													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Appropriations, discretionary. 054	BA	190	48	---	---	---	---	---	---	---	---	---	---
Outlays.	O	26	82	49	---	---	---	---	---	---	---	---	---
Defense-related activities (gross) . .	BA	190	48	---	---	---	---	---	---	---	---	---	---
	O	26	82	49	---	---	---	---	---	---	---	---	---
Defense-related activities (gross) . .	BA	190	48	---	---	---	---	---	---	---	---	---	---
	O	26	82	49	---	---	---	---	---	---	---	---	---
(Disaster relief and insurance):													
Appropriations, discretionary. 453	BA	4,696	3,991	4,001	4,113	4,231	4,352	4,479	4,611	4,748	4,892	5,038	5,193
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	2,984	2,870	6,251	5,438	4,492	4,221	4,304	4,430	4,558	4,693	4,836	4,982
Disaster relief and insurance (gross)	BA	4,701	3,991	4,001	4,113	4,231	4,352	4,479	4,611	4,748	4,892	5,038	5,193
	O	2,984	2,870	6,251	5,438	4,492	4,221	4,304	4,430	4,558	4,693	4,836	4,982
Change in uncollected customer payments from Federal sources .	BA	450	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-456	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		1	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (net)	BA	4,696	3,991	4,001	4,113	4,231	4,352	4,479	4,611	4,748	4,892	5,038	5,193
	O	2,529	2,870	6,251	5,438	4,492	4,221	4,304	4,430	4,558	4,693	4,836	4,982
Total State and Local Programs (net)	BA	4,886	4,039	4,001	4,113	4,231	4,352	4,479	4,611	4,748	4,892	5,038	5,193
	O	2,555	2,952	6,300	5,438	4,492	4,221	4,304	4,430	4,558	4,693	4,836	4,982
United States Fire Administration and Training:													
Appropriations, discretionary. 453	BA	45	46	46	47	49	50	51	53	55	56	58	60
Outlays.	O	43	52	51	48	49	50	51	53	54	56	58	60
Radiological Emergency Preparedness Program:													
Spending authority from offsetting collections, discretionary 453	BA	166	60	109	112	115	119	122	126	129	133	137	141
Outlays.	O	110	69	49	110	113	117	120	123	127	131	135	139
Radiological Emergency Preparedness Program (gross). .	BA	166	60	109	112	115	119	122	126	129	133	137	141
	O	110	69	49	110	113	117	120	123	127	131	135	139

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Change in uncollected customer payments from Federal sources	BA	-44	-33	-33	-33	-33	-34	-35	-36	-37	-37	-38	-39
Offsetting collections from Federal sources		-97	-27	-76	-78	-80	-83	-85	-88	-90	-93	-96	-99
Offsetting collections from non-Federal sources		-29	---	---	---	---	---	---	---	---	---	---	---
Total Radiological Emergency Preparedness Program (net)	BA	-4	---	---	1	2	2	2	2	2	3	3	3
	O	-16	42	-27	32	33	34	35	35	37	38	39	40
Readiness, Mitigation, Response, and Recovery:													
Appropriations, discretionary	453 BA	-4	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	77	---	---	---	---	---	---	---	---	---	---	---
Readiness, Mitigation, Response, and Recovery (gross)	BA	-4	---	---	---	---	---	---	---	---	---	---	---
	O	77	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-11	---	---	---	---	---	---	---	---	---	---	---
Total Readiness, Mitigation, Response, and Recovery (net)	BA	-4	---	---	---	---	---	---	---	---	---	---	---
	O	66	---	---	---	---	---	---	---	---	---	---	---
Administrative and Regional Operations: (Defense-related activities):													
Outlays	054 O	2	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	---	---	---	---	---	---	---	---	---	---	---
(Disaster relief and insurance):													
Outlays	453 O	50	10	---	---	---	---	---	---	---	---	---	---
Disaster relief and insurance (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	50	10	---	---	---	---	---	---	---	---	---	---
Public Health Programs:													
Outlays	551 O	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Public Health Programs (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Public Health Programs (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Management and Administration:													
(Defense-related activities):													
Appropriations, discretionary 054	BA	107	104	109	112	115	119	122	126	129	133	137	141
Outlays	O	69	98	117	111	114	117	120	125	128	132	135	140
Defense-related activities (gross)	BA	107	104	109	112	115	119	122	126	129	133	137	141
	O	69	98	117	111	114	117	120	125	128	132	135	140
Defense-related activities (gross)	BA	107	104	109	112	115	119	122	126	129	133	137	141
	O	69	98	117	111	114	117	120	125	128	132	135	140
(Disaster relief and insurance):													
Appropriations, discretionary 453	BA	830	921	794	816	839	864	889	914	942	971	1,000	1,030
Spending authority from offsetting collections, discretionary	BA	25	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	710	943	975	817	831	854	879	905	931	959	988	1,018
Disaster relief and insurance (gross)	BA	855	921	794	816	839	864	889	914	942	971	1,000	1,030
	O	710	943	975	817	831	854	879	905	931	959	988	1,018
Change in uncollected customer payments from Federal sources	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (net)	BA	830	921	794	816	839	864	889	914	942	971	1,000	1,030
	O	688	943	975	817	831	854	879	905	931	959	988	1,018

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Total Management and Administration (net)	BA	937	1,025	903	928	954	983	1,011	1,040	1,071	1,104	1,137	1,171
	O	757	1,041	1,092	928	945	971	999	1,030	1,059	1,091	1,123	1,158
Mitigation Grants:													
Outlays	453 O	11	---	---	---	---	---	---	---	---	---	---	---
National Flood Mitigation Fund:													
Appropriations, discretionary	453 BA	-4	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	21	---	---	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund:													
Appropriations, discretionary	453 BA	90	100	100	103	106	109	112	115	119	122	126	130
Outlays	O	87	104	80	84	101	104	107	110	113	116	120	124
Emergency Food and Shelter:													
Appropriations, discretionary	605 BA	300	200	100	103	106	109	112	115	119	122	126	130
Outlays	O	284	216	100	103	106	109	112	115	119	122	126	130
Disaster Relief:													
Appropriations, discretionary	453 BA	1,082	1,478	1,950	2,005	2,062	2,122	2,183	2,247	2,314	2,384	2,456	2,531
		---	3,600 [A]	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	10,044	10,244	6,051	1,779	1,838	2,029	2,108	2,169	2,233	2,299	2,367	2,440
		---	1,260 [A]	1,080 [A]	540 [A]	540 [A]	180 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
Disaster Relief (gross)	BA	1,088	5,078	1,950	2,005	2,062	2,122	2,183	2,247	2,314	2,384	2,456	2,531
	O	10,044	11,504	7,131	2,319	2,378	2,209	2,108	2,169	2,233	2,299	2,367	2,440
Offsetting collections from Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief (net)	BA	1,082	5,078	1,950	2,005	2,062	2,122	2,183	2,247	2,314	2,384	2,456	2,531
	O	10,038	11,504	7,131	2,319	2,378	2,209	2,108	2,169	2,233	2,299	2,367	2,440
Cerro Grande Fire Claims:													
Appropriations, discretionary	453 BA	-9	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Cerro Grande Fire Claims (gross)	BA	-8	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Cerro Grande Fire Claims (net)	BA	-9	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Flood Map Modernization Fund:													
Appropriations, discretionary	453 BA	220	220	194	199	205	211	217	224	230	237	244	252
Spending authority from offsetting collections, discretionary	BA	26	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	269	247	221	201	202	207	213	219	226	233	240	247
Flood Map Modernization Fund (gross)	BA	246	220	194	199	205	211	217	224	230	237	244	252
	O	269	247	221	201	202	207	213	219	226	233	240	247
Offsetting collections from Federal sources		-26	---	---	---	---	---	---	---	---	---	---	---
Total Flood Map Modernization Fund (net)	BA	220	220	194	199	205	211	217	224	230	237	244	252
	O	243	247	221	201	202	207	213	219	226	233	240	247
Disaster Assistance Direct Loan Program Account:													
Appropriations, discretionary	453 BA	98	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	16	---	---	---	---	---	---	---	---	---	---
Outlays	O	88	290	23	27	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account	BA	98	16	---	---	---	---	---	---	---	---	---	---
	O	88	290	23	27	---	---	---	---	---	---	---	---
Public Enterprise Funds:													
National Flood Insurance Fund:													
Appropriations, discretionary	453 BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	138	146	169	174	179	184	189	195	201	207	213	219
Spending authority from offsetting collections, mandatory	BA	2,974	3,085	3,066	3,133	3,181	3,230	3,280	3,331	3,383	3,435	3,488	3,542
Outlays	O	5,198	3,071	3,208	3,574	3,808	3,865	3,878	3,898	3,919	3,937	3,963	3,985
National Flood Insurance Fund (gross)	BA	3,116	3,231	3,235	3,307	3,360	3,414	3,469	3,526	3,584	3,642	3,701	3,761
	O	5,198	3,071	3,208	3,574	3,808	3,865	3,878	3,898	3,919	3,937	3,963	3,985

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Offsetting collections from non-Federal sources		-3,112	-3,231	-3,235	-3,307	-3,360	-3,414	-3,469	-3,526	-3,584	-3,642	-3,701	-3,761
Total National Flood Insurance Fund (net)	BA	4	---	---	---	---	---	---	---	---	---	---	---
	O	2,086	-160	-27	267	448	451	409	372	335	295	262	224
Total Federal funds Federal Emergency Management Agency	BA	7,641	10,724	7,294	7,499	7,715	7,938	8,167	8,407	8,658	8,920	9,188	9,470
	O	16,313	16,298	14,944	9,447	8,754	8,356	8,338	8,533	8,734	8,943	9,171	9,405
Science and Technology													
Federal funds													
General and Special Funds:													
Research, Development, Acquisitions and Operations:													
(General science and basic research):													
Appropriations, discretionary 251	BA	933	1,000	1,018	1,047	1,077	1,107	1,139	1,173	1,208	1,245	1,282	1,321
Spending authority from offsetting collections, discretionary	BA	80	208	225	231	238	245	252	259	267	275	283	292
Outlays	O	1,071	1,163	1,539	1,249	1,290	1,326	1,364	1,404	1,446	1,489	1,533	1,580
General science and basic research (gross)	BA	1,013	1,208	1,243	1,278	1,315	1,352	1,391	1,432	1,475	1,520	1,565	1,613
	O	1,071	1,163	1,539	1,249	1,290	1,326	1,364	1,404	1,446	1,489	1,533	1,580
Change in uncollected customer payments from Federal sources	BA	-59	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-38	-208	-225	-231	-238	-245	-252	-259	-267	-275	-283	-292
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research (net)	BA	933	1,000	1,018	1,047	1,077	1,107	1,139	1,173	1,208	1,245	1,282	1,321
	O	1,032	955	1,314	1,018	1,052	1,081	1,112	1,145	1,179	1,214	1,250	1,288
Total Research, Development, Acquisitions and Operations (net)	BA	933	1,000	1,018	1,047	1,077	1,107	1,139	1,173	1,208	1,245	1,282	1,321
	O	1,032	955	1,314	1,018	1,052	1,081	1,112	1,145	1,179	1,214	1,250	1,288

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Domestic Nuclear Detection Office													
Federal funds													
General and Special Funds:													
Management and Administration:													
Appropriations, discretionary.	751 BA	38	39	37	38	39	40	41	43	44	45	47	48
Outlays.	O	36	39	38	37	39	39	41	42	43	45	46	47
Research, Development, and Operations:													
(Federal law enforcement activities):													
Appropriations, discretionary.	751 BA	323	317	208	214	220	226	233	240	247	254	262	270
Outlays.	O	302	317	219	213	219	226	233	239	246	254	261	269
Federal law enforcement activities (gross)	BA	323	317	208	214	220	226	233	240	247	254	262	270
	O	302	317	219	213	219	226	233	239	246	254	261	269
Systems Acquisition:													
Appropriations, discretionary.	751 BA	153	20	61	63	65	66	68	70	72	75	77	79
Outlays.	O	157	163	61	62	65	66	68	70	72	74	76	78
Total Federal funds Domestic Nuclear Detection Office	BA	514	376	306	315	324	332	342	353	363	374	386	397
	O	495	519	318	312	323	331	342	351	361	373	383	394
Information Analysis and Infrastructure Protection													
Federal funds													
General and Special Funds:													
Management and Administration:													
(Defense-related activities):													
Outlays.	054 O	1	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross) . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Assessments and Evaluation:													
(Defense-related activities):													
Outlays.	054 O	3	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross) . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	3	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Total Federal funds Information Analysis and Infrastructure Protection	O	4	---	---	---	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	50,913	49,001	49,876	50,496	51,160	51,848	53,365	54,937	56,591	57,757	58,403	59,838
	O	56,638	58,325	60,564	52,808	51,622	52,078	53,256	54,720	56,279	57,380	57,955	59,327
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	7	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts from the public	453 BA/O	-5	-18	---	---	---	---	---	---	---	---	---	---
	751 BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
	809 BA/O	-39	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
	908 BA/O	-18	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Offsetting governmental receipts	402 BA/O	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250
	403 BA/O	-37	-39	-40	-41	-43	-45	-46	-48	-50	-52	-53	-53
	751 BA/O	-4,861	-5,350	-5,777	-5,907	-6,033	-6,163	-6,296	-6,434	-6,578	-5,742	-3,778	-3,778
Total Federal funds	BA	45,702	43,312	43,777	44,266	44,802	45,358	46,741	48,173	49,681	51,681	54,290	55,725
	O	51,427	52,636	54,465	46,578	45,264	45,588	46,632	47,956	49,369	51,304	53,842	55,214
Trust funds:													
(As shown in detail above)	BA	307	269	260	274	281	286	290	296	302	309	315	321
	O	300	268	259	270	275	283	287	293	298	305	312	317
Deductions for offsetting receipts:													
Proprietary receipts from the public	403 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds	BA	305	268	259	273	280	285	289	295	301	308	314	320
	O	298	267	258	269	274	282	286	292	297	304	311	316
Total Department of Homeland Security	BA	46,007	43,580	44,036	44,539	45,082	45,643	47,030	48,468	49,982	51,989	54,604	56,045
	O	51,725	52,903	54,723	46,847	45,538	45,870	46,918	48,248	49,666	51,608	54,153	55,530

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT													
Department of Housing and Urban Development													
Federal funds													
General and Special Funds:													
Adjustment for Outyear Discretionary Policy:													
(Housing assistance):													
Appropriations, discretionary	604 BA	---	---	---	-600	-1,090	-1,126	-1,161	-1,198	-1,236	-1,279	-1,326	-1,375
Outlays	O	---	---	---	-360	-894	-1,112	-1,147	-1,183	-1,221	-1,261	-1,308	-1,355
Housing assistance (gross)	BA	---	---	---	-600	-1,090	-1,126	-1,161	-1,198	-1,236	-1,279	-1,326	-1,375
	O	---	---	---	-360	-894	-1,112	-1,147	-1,183	-1,221	-1,261	-1,308	-1,355
Public and Indian Housing Programs													
Federal funds													
General and Special Funds:													
Transforming Rental Assistance:													
Appropriations, discretionary	604 BA	---	---	350	335	325	332	339	347	356	364	373	383
Outlays	O	---	---	53	348	334	326	333	341	348	357	366	374
Prevention of Resident Displacement:													
Spending authority from offsetting collections, discretionary	604 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Prevention of Resident Displacement (gross)	BA	-1	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		1	---	---	---	---	---	---	---	---	---	---	---
Total Prevention of Resident Displacement (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Tenant Based Rental Assistance:													
Appropriations, discretionary	604 BA	12,059	14,084	15,355	16,138	16,742	17,364	18,005	18,665	19,345	20,045	20,767	21,510
Advance Appropriations, discretionary	BA	4,158	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Outlays	O	15,981	17,739	19,076	20,111	20,637	21,262	21,900	22,557	23,233	23,930	24,649	25,388
Total Tenant Based Rental Assistance	BA	16,217	18,084	19,355	20,138	20,742	21,364	22,005	22,665	23,345	24,045	24,767	25,510
	O	15,981	17,739	19,076	20,111	20,637	21,262	21,900	22,557	23,233	23,930	24,649	25,388

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Housing Certificate Fund:													
Outlays	604 O	1,572	1,280	1,090	478	294	214	209	276	233	389	574	467
Project-based Rental Assistance:													
Appropriations, discretionary	604 BA	9,120	8,158	8,892	9,481	9,997	10,407	10,772	11,162	11,577	12,099	12,718	13,374
Advance Appropriations, discretionary	BA	---	400	394	400	400	400	400	400	400	400	400	400
Outlays	O	7,482	8,145	8,722	9,736	10,331	10,839	11,277	11,713	12,178	12,512	12,840	13,479
Total Project-based Rental Assistance	BA	9,120	8,558	9,286	9,881	10,397	10,807	11,172	11,562	11,977	12,499	13,118	13,774
	O	7,482	8,145	8,722	9,736	10,331	10,839	11,277	11,713	12,178	12,512	12,840	13,479
Public Housing Capital Fund:													
Appropriations, discretionary	604 BA	6,414	2,475	2,024	1,937	1,878	1,920	1,963	2,008	2,056	2,107	2,159	2,213
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	3,208	4,044	4,394	3,915	2,468	1,999	1,921	1,919	1,956	2,002	2,049	2,098
Public Housing Capital Fund (gross)	BA	6,415	2,475	2,024	1,937	1,878	1,920	1,963	2,008	2,056	2,107	2,159	2,213
	O	3,208	4,044	4,394	3,915	2,468	1,999	1,921	1,919	1,956	2,002	2,049	2,098
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund (net)	BA	6,414	2,475	2,024	1,937	1,878	1,920	1,963	2,008	2,056	2,107	2,159	2,213
	O	3,207	4,044	4,394	3,915	2,468	1,999	1,921	1,919	1,956	2,002	2,049	2,098
Public Housing Operating Fund:													
Appropriations, discretionary	604 BA	4,455	4,760	4,781	4,577	4,435	4,534	4,637	4,743	4,857	4,976	5,099	5,227
Outlays	O	4,449	4,574	4,775	4,634	4,475	4,507	4,608	4,713	4,825	4,943	5,064	5,192
Choice Neighborhoods:													
Appropriations, discretionary	604 BA	---	---	313	300	290	297	304	311	318	326	334	342
Outlays	O	---	---	8	27	98	171	243	300	298	302	310	317
Revitalization of Severely Distressed Public Housing (HOPE VI):													
Appropriations, discretionary	604 BA	120	198	-65	---	---	---	---	---	---	---	---	---
Outlays	O	317	289	262	144	110	80	64	---	---	---	---	---
Native American Housing Block Grant:													
Appropriations, discretionary	604 BA	1,153	700	574	549	532	544	557	569	583	597	612	628
Outlays	O	643	878	721	658	531	524	539	562	566	576	589	603

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Native Hawaiian Housing Block Grant:													
Appropriations, discretionary	604 BA	10	13	10	10	9	9	10	10	10	10	11	11
Outlays	O	4	7	9	8	9	10	9	10	9	10	10	10
Indian Housing Loan Guarantee Fund Program Account:													
Appropriations, discretionary	371 BA	9	7	9	9	8	9	9	9	9	9	10	10
Appropriations, mandatory	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	10	7	9	9	9	9	10	10	10	10	11	10
Total Indian Housing Loan Guarantee Fund Program Account	BA	9	8	9	9	8	9	9	9	9	9	10	10
	O	10	7	9	9	9	9	10	10	10	10	11	10
Native Hawaiian Housing Loan Guarantee Fund Program Account:													
Appropriations, discretionary	371 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	1	1	1	1	1	---	---	---	---	---	---
Public Enterprise Funds:													
Low-rent Public Housing--loans and Other Expenses:													
Authority to borrow, mandatory	604 BA	1	5	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	---	---	83	83	72	55	37	21	14	7	2
Outlays	O	46	5	1	84	84	73	56	38	22	15	8	3
Low-rent Public Housing--loans and Other Expenses (gross)	BA	1	5	1	84	84	73	56	38	22	15	8	3
	O	46	5	1	84	84	73	56	38	22	15	8	3
Offsetting collections from Federal sources		-105	-104	-97	-89	-83	-72	-55	-37	-21	-14	-7	-2
Total Low-rent Public Housing--loans and Other Expenses (net)	BA	-104	-99	-96	-5	1	1	1	1	1	1	1	1
	O	-59	-99	-96	-5	1	1	1	1	1	1	1	1
Total Federal funds Public and Indian Housing Programs	BA	37,395	34,698	36,541	37,731	38,617	39,817	40,997	42,225	43,512	44,934	46,484	48,099
	O	33,607	36,865	39,024	40,064	39,298	39,943	41,114	42,402	43,657	45,032	46,463	47,939
Community Planning and Development													
Federal funds													
General and Special Funds:													
Housing Opportunities for Persons with AIDS:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Appropriations, discretionary	604 BA	308	332	337	323	313	320	327	334	342	351	359	368
Outlays	O	317	333	304	283	318	321	317	322	328	336	343	352
Community Development Fund:													
Appropriations, discretionary	451 BA	6,867	4,405	4,336	4,151	4,022	4,112	4,205	4,302	4,405	4,513	4,625	4,741
Outlays	O	6,407	7,230	8,021	7,857	5,868	5,457	4,980	4,592	4,599	4,632	4,678	4,701
Empowerment Zones/enterprise Communities/renewal Communities:													
Outlays	451 O	16	17	17	2	---	---	---	---	---	---	---	---
Brownfields Redevelopment:													
Appropriations, discretionary	451 BA	10	18	---	---	---	---	---	---	---	---	---	---
Outlays	O	22	32	29	13	9	5	5	4	2	---	---	---
Home Investment Partnership Program:													
Appropriations, discretionary	604 BA	4,071	1,807	1,633	1,563	1,515	1,549	1,584	1,620	1,659	1,700	1,742	1,785
Outlays	O	1,915	2,241	4,034	1,499	1,728	1,688	1,591	1,558	1,563	1,590	1,628	1,667
Housing Trust Fund:													
Appropriations, mandatory	604 BA	---	---	1,000 [B]	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	20 [B]	140 [B]	250 [B]	250 [B]	240 [B]	100 [B]	--- [B]	--- [B]	--- [B]	--- [B]
Capacity Building:													
Appropriations, discretionary	451 BA	---	---	59	56	55	56	57	59	60	61	63	65
Outlays	O	---	---	---	18	43	51	53	56	57	58	60	61
Self-help Homeownership Opportunity Program:													
Appropriations, discretionary	604 BA	64	81	---	---	---	---	---	---	---	---	---	---
Outlays	O	32	60	76	50	31	10	---	---	---	---	---	---
Neighborhood Stabilization Program:													
Outlays	451 O	116	1,260	1,107	400	57	---	---	---	---	---	---	---
Homeless Assistance Grants:													
Appropriations, discretionary	604 BA	3,167	1,852	2,034	1,947	1,887	1,929	1,973	2,018	2,066	2,117	2,169	2,224
Outlays	O	1,483	1,872	2,173	2,317	1,599	1,791	1,837	1,943	1,952	1,980	2,025	2,073
Permanent Supportive Housing:													
Outlays	604 O	3	10	15	15	15	5	---	---	---	---	---	---
Rural Housing and Economic Development:													
Appropriations, discretionary	604 BA	26	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	15	26	18	13	7	2	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Community Development Loan Guarantees Program Account:													
Appropriations, discretionary	451 BA	6	6	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays	O	8	11	2	3	1	---	---	---	---	---	---	---
Total Community Development Loan Guarantees Program Account	BA	9	9	---	---	---	---	---	---	---	---	---	---
	O	8	11	2	3	1	---	---	---	---	---	---	---
Public Enterprise Funds:													
Revolving Fund (liquidating Programs):													
Appropriations, mandatory	451 BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	2	1	1	1	1	1	1	1	1	1	1
Revolving Fund (liquidating Programs) (gross)	BA	1	2	2	2	2	2	2	2	2	2	2	2
	O	---	2	1	1	1	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Revolving Fund (liquidating Programs) (net)	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	---	1	---	---	---	---	---	---	---	---	---	---
Community Development Loan Guarantees Liquidating Account:													
Change in uncollected customer payments from Federal sources	451 BA	---	3	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-3	---	---	---	---	---	---	---	---	---	---
Total Community Development Loan Guarantees Liquidating Account (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-3	---	---	---	---	---	---	---	---	---	---
Total Federal funds Community Planning and Development	BA	14,523	8,505	9,400	8,041	7,793	7,967	8,147	8,334	8,533	8,743	8,959	9,184
	O	10,334	13,092	15,817	12,611	9,927	9,581	9,024	8,576	8,502	8,597	8,735	8,855
Housing Programs													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
General and Special Funds:													
Housing for the Elderly:													
Appropriations, discretionary.	604 BA	763	817	271	259	251	257	263	269	275	282	289	296
Outlays.	O	979	921	949	741	675	598	443	387	361	361	379	333
Housing for Persons with Disabilities:													
Appropriations, discretionary.	604 BA	248	297	89	85	83	84	86	88	90	93	95	97
Outlays.	O	337	291	295	215	197	182	131	114	108	110	116	111
Housing Counseling Assistance:													
Appropriations, discretionary.	604 BA	65	87	87	83	81	83	84	86	88	91	93	95
Outlays.	O	---	58	83	86	84	81	82	85	86	88	90	93
Green Retrofit Program for Multifamily Housing, Recovery Act:													
Appropriations, discretionary.	604 BA	248	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	---	190	58	---	---	---	---	---	---	---	---	---
Energy Innovation Fund:													
Appropriations, discretionary.	272 BA	---	49	---	---	---	---	---	---	---	---	---	---
Outlays.	O	---	29	10	---	---	---	---	---	---	---	---	---
Other Assisted Housing Programs:													
(Community development):													
Spending authority from offsetting collections, discretionary	451 BA	1	---	---	---	---	---	---	---	---	---	---	---
Community development (gross). . .	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Community development (gross). . .	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
(Housing assistance):													
Appropriations, discretionary.	604 BA	-10	-32	---	---	---	---	---	---	---	---	---	---
Outlays.	O	560	534	508	442	398	351	306	257	209	160	111	60
Housing assistance (gross).	BA	-10	-32	---	---	---	---	---	---	---	---	---	---
	O	560	534	508	442	398	351	306	257	209	160	111	60
Offsetting collections from non-Federal sources.		-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (net)	BA	-11	-32	---	---	---	---	---	---	---	---	---	---
	O	559	534	508	442	398	351	306	257	209	160	111	60

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Total Other Assisted Housing Programs (net)	BA	-10	-32	---	---	---	---	---	---	---	---	---	---
	O	559	534	508	442	398	351	306	257	209	160	111	60
Homeownership and Opportunity for People Everywhere Grants (HOPE Grants):													
Outlays	604 O	4	---	---	---	---	---	---	---	---	---	---	---
Payment to Manufactured Housing Fees Trust Fund:													
Appropriations, discretionary	376 BA	5	9	7	7	6	7	7	7	7	7	7	8
Outlays	O	5	9	7	7	6	7	7	7	7	7	7	8
Interstate Land Sales:													
Appropriations, mandatory	376 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	1	1	1	1	1	1	1	1	1	1	1
Home Ownership Preservation Equity Fund Program Account:													
Appropriations, mandatory	371 BA	461	3,000	500	10	---	---	---	---	---	---	---	---
Outlays	O	5	2,367	1,529	4	4	2	---	---	---	---	---	---
FHA-mutual Mortgage Insurance Program Account:													
Appropriations, discretionary	371 BA	88	117	384	367	356	364	372	381	390	400	410	420
Outlays	O	10,426	9,982	381	368	357	364	371	381	390	399	409	419
FHA-mutual Mortgage Insurance Capital Reserve Account:													
Spending authority from offsetting collections, mandatory	371 BA	1,904	2,775	2,210	2,404	1,353	965	1,149	1,175	1,240	1,305	1,371	1,436
		---	---	4,184 [J]	4,477 [J]	5,303 [J]	5,319 [J]	5,701 [J]	6,117 [J]	6,424 [J]	6,731 [J]	7,038 [J]	7,346 [J]
FHA-mutual Mortgage Insurance Capital Reserve Account (gross)	BA	1,904	2,775	6,394	6,881	6,656	6,284	6,850	7,292	7,664	8,036	8,409	8,782
	O	---	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	148	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,034	-2,040	-1,673	-1,779	-649	-204	-330	-292	-292	-292	-292	-292
		---	---	-4,099 [J]	-4,187 [J]	-4,741 [J]	-4,452 [J]	-4,526 [J]	-4,633 [J]	-4,633 [J]	-4,633 [J]	-4,633 [J]	-4,633 [J]
Offsetting collections from interest on Federal securities		-1,018	-735	-537	-625	-704	-761	-819	-883	-948	-1,013	-1,079	-1,144
		---	---	-85 [J]	-305 [J]	-575 [J]	-860 [J]	-1,143 [J]	-1,447 [J]	-1,769 [J]	-2,108 [J]	-2,466 [J]	-2,842 [J]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Total FHA-mutual Mortgage Insurance Capital Reserve Account (net)	BA	---	---	---	-15	-13	7	32	37	22	-10	-61	-129
	O	-2,052	-2,775	-6,394	-6,896	-6,669	-6,277	-6,818	-7,255	-7,642	-8,046	-8,470	-8,911
FHA-general and Special Risk Program Account:													
Appropriations, discretionary	371 BA	52	9	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	6,793	863	---	---	---	---	---	---	---	---	---	---
Outlays	O	6,851	913	29	---	---	---	---	---	---	---	---	---
Total FHA-general and Special Risk Program Account	BA	6,845	872	---	---	---	---	---	---	---	---	---	---
	O	6,851	913	29	---	---	---	---	---	---	---	---	---
Public Enterprise Funds:													
Rental Housing Assistance Fund:													
Spending authority from offsetting collections, mandatory	604 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	4	3	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (gross)	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	4	3	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Rental Housing Assistance Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Flexible Subsidy Fund:													
Spending authority from offsetting collections, discretionary	604 BA	26	26	23	22	21	22	22	23	23	24	25	25
Flexible Subsidy Fund (gross)	BA	26	26	23	22	21	22	22	23	23	24	25	25
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	-3	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-22	-23	-23	-22	-21	-22	-22	-23	-23	-24	-25	-25
Total Flexible Subsidy Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-26	-26	-23	-22	-21	-22	-22	-23	-23	-24	-25	-25
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Spending authority from offsetting collections, mandatory	371 BA	15	20	15	8	5	3	1	1	1	1	1	1
Outlays	O	40	24	17	21	19	18	17	17	18	18	18	1
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (gross)	BA	15	20	15	8	5	3	1	1	1	1	1	1
	O	40	24	17	21	19	18	17	17	18	18	18	1
Offsetting collections from non-Federal sources		-15	-20	-15	-8	-5	-3	-1	-1	-1	-1	-1	-1
Total FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	25	4	2	13	14	15	16	16	17	17	17	---
FHA-general and Special Risk Insurance Funds Liquidating Account:													
Appropriations, mandatory	371 BA	97	101	72	71	39	11	15	17	14	11	7	5
Authority to borrow, mandatory	BA	---	100	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, mandatory	BA	293	149	78	72	88	64	53	49	46	45	41	39
Outlays	O	191	199	185	173	155	135	121	106	93	82	74	66
FHA-general and Special Risk Insurance Funds Liquidating Account (gross)	BA	390	350	250	243	227	175	168	166	160	156	148	144
	O	191	199	185	173	155	135	121	106	93	82	74	66
Change in uncollected customer payments from Federal sources	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-293	-149	-78	-72	-88	-64	-53	-49	-46	-45	-41	-39
Total FHA-general and Special Risk Insurance Funds Liquidating Account (net)	BA	97	201	172	171	139	111	115	117	114	111	107	105
	O	-106	50	107	101	67	71	68	57	47	37	33	27
Housing for the Elderly or Handicapped Fund Liquidating Account:													
Spending authority from offsetting collections, mandatory	371 BA	749	700	650	550	450	375	325	275	250	225	200	200
Outlays	O	2	21	15	15	15	15	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Housing for the Elderly or Handicapped Fund Liquidating Account (gross)	BA	749	700	650	550	450	375	325	275	250	225	200	200
	O	2	21	15	15	15	15	1	1	1	1	1	1
Offsetting collections from non-Federal sources		-749	-700	-650	-550	-450	-375	-325	-275	-250	-225	-200	-200
Total Housing for the Elderly or Handicapped Fund Liquidating Account (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-747	-679	-635	-535	-435	-360	-324	-274	-249	-224	-199	-199
Trust funds													
Manufactured Housing Fees Trust Fund:													
Appropriations, discretionary 376	BA	3	16	14	13	13	13	14	14	14	15	15	15
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	6	10	11	15	13	14	14	14	14	14	14	15
Manufactured Housing Fees Trust Fund (gross)	BA	8	16	14	13	13	13	14	14	14	15	15	15
	O	6	10	11	15	13	14	14	14	14	14	14	15
Offsetting collections from Federal sources		-5	---	---	---	---	---	---	---	---	---	---	---
Total Manufactured Housing Fees Trust Fund (net)	BA	3	16	14	13	13	13	14	14	14	15	15	15
	O	1	10	11	15	13	14	14	14	14	14	14	15
Total Federal funds Housing Programs	BA	8,810	5,418	1,511	968	904	914	960	986	987	975	941	893
	O	16,261	11,869	-3,086	-5,478	-5,325	-4,990	-5,742	-6,250	-6,691	-7,117	-7,534	-8,086
Total Trust funds Housing Programs	BA	3	16	14	13	13	13	14	14	14	15	15	15
	O	1	10	11	15	13	14	14	14	14	14	14	15
Government National Mortgage Association													
Federal funds													
Public Enterprise Funds:													
Guarantees of Mortgage-backed Securities Liquidating Account:													
Spending authority from offsetting collections, mandatory 371	BA	49	41	44	44	44	44	44	44	44	44	44	44

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Outlays	O	65	64	67	65	65	65	65	65	65	65	65	65
Guarantees of Mortgage-backed Securities Liquidating Account (gross)	BA	49	41	44	44	44	44	44	44	44	44	44	44
	O	65	64	67	65	65	65	65	65	65	65	65	65
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		-38	-38	-38	-35	-32	-29	-26	-23	-20	-17	-14	-11
Offsetting collections from non-Federal sources		-6	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Guarantees of Mortgage-backed Securities Liquidating Account (net)	BA	---	---	---	3	6	9	12	15	18	21	24	27
	O	21	23	23	24	27	30	33	36	39	42	45	48
Policy Development and Research													
Federal funds													
General and Special Funds:													
Research and Technology:													
Appropriations, discretionary	451 BA	58	48	87	83	81	83	84	86	88	91	93	95
Outlays	O	49	63	73	86	84	82	83	85	86	89	91	93
Fair Housing and Equal Opportunity													
Federal funds													
General and Special Funds:													
Fair Housing Activities:													
Appropriations, discretionary	751 BA	54	71	60	57	56	57	58	60	61	62	64	66
Outlays	O	46	53	63	64	58	57	57	58	59	60	62	63
Office of Lead Hazard Control and Healthy Homes													
Federal funds													
General and Special Funds:													
Lead Hazard Reduction:													
Appropriations, discretionary	451 BA	240	139	139	133	129	132	135	138	141	145	148	152
Outlays	O	168	196	183	182	130	137	134	132	132	135	138	142

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Management and Administration													
Federal funds													
General and Special Funds:													
Administration, Operations and Management:													
(Community development):													
Appropriations, discretionary. 451	BA	18	5	5	5	5	5	5	5	5	5	5	5
Outlays.	O	6	9	9	9	4	5	5	5	5	5	5	5
Community development (gross). . .	BA	18	5	5	5	5	5	5	5	5	5	5	5
	O	6	9	9	9	4	5	5	5	5	5	5	5
Community development (gross). . .	BA	18	5	5	5	5	5	5	5	5	5	5	5
	O	6	9	9	9	4	5	5	5	5	5	5	5
(Housing assistance):													
Appropriations, discretionary. 604	BA	530	527	529	507	491	502	513	525	537	550	564	578
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	477	542	533	515	493	500	512	523	536	549	562	576
Housing assistance (gross).	BA	531	527	529	507	491	502	513	525	537	550	564	578
	O	477	542	533	515	493	500	512	523	536	549	562	576
Offsetting collections from Federal sources.		-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (net)	BA	530	527	529	507	491	502	513	525	537	550	564	578
	O	476	542	533	515	493	500	512	523	536	549	562	576
(Federal law enforcement activities):													
Appropriations, discretionary. 751	BA	5	5	7	7	6	7	7	7	7	7	7	8
Outlays.	O	5	5	7	6	6	6	6	7	7	7	7	7
Federal law enforcement activities (gross)	BA	5	5	7	7	6	7	7	7	7	7	7	8
	O	5	5	7	6	6	6	6	7	7	7	7	7
Federal law enforcement activities (gross)	BA	5	5	7	7	6	7	7	7	7	7	7	8
	O	5	5	7	6	6	6	6	7	7	7	7	7
Total Administration, Operations and Management (net).	BA	553	537	541	519	502	514	525	537	549	562	576	591
	O	487	556	549	530	503	511	523	535	548	561	574	588

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Public and Indian Housing Personnel Compensation and Benefits:													
Appropriations, discretionary	604 BA	188	197	197	189	183	187	191	195	200	205	210	215
Outlays	O	174	200	200	189	183	187	191	195	200	205	210	216
Community Planning and Development Personnel Compensation and Benefits:													
Appropriations, discretionary	451 BA	108	99	106	101	98	101	103	105	108	110	113	116
Outlays	O	92	103	110	105	99	100	103	105	107	110	113	116
Housing Personnel Compensation and Benefits:													
Appropriations, discretionary	604 BA	362	375	396	379	367	376	384	393	402	412	422	433
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	356	375	396	380	368	375	384	393	402	412	422	433
Housing Personnel Compensation and Benefits (gross)	BA	365	375	396	379	367	376	384	393	402	412	422	433
	O	356	375	396	380	368	375	384	393	402	412	422	433
Offsetting collections from Federal sources		-3	---	---	---	---	---	---	---	---	---	---	---
Total Housing Personnel Compensation and Benefits (net)	BA	362	375	396	379	367	376	384	393	402	412	422	433
	O	353	375	396	380	368	375	384	393	402	412	422	433
Office of the Government National Mortgage Association Personnel Compensation and Benefits:													
Appropriations, discretionary	371 BA	10	11	11	11	10	10	11	11	11	11	12	12
Outlays	O	8	10	11	11	11	11	11	11	12	12	12	12
Policy Development and Research Personnel Compensation and Benefits:													
Appropriations, discretionary	451 BA	18	21	24	23	22	23	23	24	24	25	26	26
Outlays	O	16	21	24	23	22	22	23	24	24	25	25	26
Fair Housing and Equal Opportunity Personnel Compensation and Benefits:													
Appropriations, discretionary	751 BA	68	72	68	65	63	64	66	67	69	71	73	74
Outlays	O	65	75	68	65	63	65	66	68	69	71	73	74
Office of Healthy Homes and Lead Hazard Control Personnel Compensation and Benefits:													
Appropriations, discretionary	451 BA	7	7	7	7	6	7	7	7	7	7	7	8
Outlays	O	7	7	7	7	6	7	7	7	7	7	7	8
Executive Direction:													
Appropriations, discretionary	604 BA	23	27	30	29	28	28	29	30	30	31	32	33
Outlays	O	18	29	30	28	27	28	29	29	30	31	32	32

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Salaries and Expenses:													
(Housing assistance):													
Spending authority from offsetting collections, discretionary	604 BA	17	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	27	12	---	---	---	---	---	---	---	---	---	---
Housing assistance (gross)	BA	17	---	---	---	---	---	---	---	---	---	---	---
	O	27	12	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-12	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	15	12	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	15	12	---	---	---	---	---	---	---	---	---	---
Office of Inspector General:													
Appropriations, discretionary	451 BA	135	125	122	117	113	116	118	121	124	127	130	133
Outlays	O	115	110	125	121	114	114	117	119	122	125	128	132
Office of Federal Housing Enterprise Oversight:													
Appropriations, mandatory	371 BA	37	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	52	---	---	---	---	---	---	---	---	---	---	---
Transformation Initiative:													
Appropriations, discretionary	451 BA	---	258	476	456	442	451	462	472	484	495	508	520
Outlays	O	---	98	253	371	430	452	454	462	472	483	495	507
Intragovernmental Funds:													
Working Capital Fund:													
Appropriations, discretionary	451 BA	358	271	315	302	292	299	305	313	320	328	336	344
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	273	299	333	300	296	298	303	310	317	325	333	341
Working Capital Fund (gross)	BA	361	271	315	302	292	299	305	313	320	328	336	344
	O	273	299	333	300	296	298	303	310	317	325	333	341
Offsetting collections from Federal sources		-3	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Total Working Capital Fund (net)	BA	358	271	315	302	292	299	305	313	320	328	336	344
	O	270	299	333	300	296	298	303	310	317	325	333	341
Total Federal funds Management and Administration	BA	1,867	2,000	2,293	2,198	2,126	2,176	2,224	2,275	2,328	2,384	2,445	2,505
	O	1,672	1,895	2,106	2,130	2,122	2,170	2,211	2,258	2,310	2,367	2,424	2,485
Summary													
Federal funds:													
(As shown in detail above)	BA	62,947	50,879	50,031	48,614	48,622	50,029	51,456	52,921	54,432	56,076	57,832	59,646
	O	62,158	64,056	54,203	49,323	45,427	45,898	45,767	46,114	46,873	47,944	49,116	50,184
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	-18	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Proprietary receipts from the public	371 BA/O	-1,088	-1,505	-1,091	-1,144	-1,132	-1,141	-1,150	-1,159	-1,169	-1,179	-1,189	-1,200
	809 BA/O	-31	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
	908 BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal funds	BA	61,810	49,347	48,913	47,443	47,463	48,861	50,279	51,735	53,236	54,870	56,616	58,419
	O	61,021	62,524	53,085	48,152	44,268	44,730	44,590	44,928	45,677	46,738	47,900	48,957
Trust funds:													
(As shown in detail above)	BA	3	16	14	13	13	13	14	14	14	15	15	15
	O	1	10	11	15	13	14	14	14	14	14	14	15
Deductions for offsetting receipts:													
Offsetting governmental receipts	376 BA/O	-3	-7	-7	-7	-6	-7	-7	-7	-7	-7	-7	-8
Total Trust funds	BA	---	9	7	6	7	6	7	7	7	8	8	7
	O	-2	3	4	8	7	7	7	7	7	7	7	7
Interfund transactions	376 BA/O	---	-9	-7	-7	-6	-7	-7	-7	-7	-7	-7	-8
Total Department of Housing and Urban Development	BA	61,810	49,347	48,913	47,442	47,464	48,860	50,279	51,735	53,236	54,871	56,617	58,418
	O	61,019	62,518	53,082	48,153	44,269	44,730	44,590	44,928	45,677	46,738	47,900	48,956

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR													
Department of the Interior													
Federal funds													
General and Special Funds:													
Adjustment for Outyear Discretionary Policy:													
(Recreational resources):													
Appropriations, discretionary	303 BA	---	---	---	-58	-106	-111	-113	-116	-119	-122	-125	-128
Outlays	O	---	---	---	-20	-49	-72	-92	-107	-115	-118	-121	-124
Recreational resources (gross)	BA	---	---	---	-58	-106	-111	-113	-116	-119	-122	-125	-128
	O	---	---	---	-20	-49	-72	-92	-107	-115	-118	-121	-124
Land and Minerals Management													
Bureau of Land Management													
Federal funds													
General and Special Funds:													
Management of Lands and Resources:													
Appropriations, discretionary	302 BA	1,039	959	924	884	857	876	897	917	938	962	985	1,010
Spending authority from offsetting collections, discretionary	BA	104	140	150	144	140	143	145	149	152	155	160	163
Outlays	O	1,010	1,171	1,118	1,084	1,028	1,016	1,035	1,059	1,084	1,109	1,138	1,167
Management of Lands and Resources (gross)	BA	1,143	1,099	1,074	1,028	997	1,019	1,042	1,066	1,090	1,117	1,145	1,173
	O	1,010	1,171	1,118	1,084	1,028	1,016	1,035	1,059	1,084	1,109	1,138	1,167
Change in uncollected customer payments from Federal sources	BA	27	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-72	-57	-57	-55	-53	-54	-55	-57	-58	-59	-61	-62
Offsetting collections from non-Federal sources		-59	-83	-93	-89	-87	-89	-90	-92	-94	-96	-99	-101
Total Management of Lands and Resources (net)	BA	1,039	959	924	884	857	876	897	917	938	962	985	1,010
	O	879	1,031	968	940	888	873	890	910	932	954	978	1,004
Construction:													
Appropriations, discretionary	302 BA	186	9	4	4	4	4	4	4	4	4	4	4
Outlays	O	13	80	90	38	4	4	4	4	4	4	4	4
Oregon and California Grant Lands:													
Appropriations, discretionary	302 BA	110	112	106	101	98	101	103	105	108	110	113	116
Outlays	O	104	113	114	103	100	100	102	105	107	110	113	115

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Land Acquisition:													
Appropriations, discretionary. 302	BA	14	30	84	96	109	121	121	121	121	121	121	121
Outlays.	O	12	19	36	78	98	109	118	121	121	121	121	121
Range Improvements:													
Appropriations, mandatory. 302	BA	10	10	10	10	10	10	10	10	10	10	10	3
Outlays.	O	11	11	10	11	10	10	10	10	10	10	10	5
Service Charges, Deposits, and Forfeitures:													
Appropriations, discretionary. 302	BA	20	33	33	32	31	31	32	33	34	34	35	36
		---	---	---	46 [J]	46 [J]	46 [J]	46 [J]	46 [J]	46 [J]	46 [J]	46 [J]	46 [J]
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	23	34	35	36	33	33	34	34	35	36	37	36
		---	---	---	23 [J]	46 [J]	46 [J]	46 [J]	46 [J]	46 [J]	46 [J]	46 [J]	46 [J]
Service Charges, Deposits, and Forfeitures (gross)	BA	24	33	33	78	77	77	78	79	80	80	81	82
	O	23	34	35	59	79	79	80	80	81	82	83	82
Change in uncollected customer payments from Federal sources .	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-1	---	---	---	---	---	---	---	---	---	---	---
Total Service Charges, Deposits, and Forfeitures (net)	BA	20	33	33	78	77	77	78	79	80	80	81	82
	O	22	34	35	59	79	79	80	80	81	82	83	82
Permanent Operating Funds:													
Appropriations, mandatory. 302	BA	101	81	75	157	144	138	131	104	98	92	84	84
		---	---	5 [B]	-12 [B]	-3 [B]	8 [B]	9 [B]	29 [B]	29 [B]	29 [B]	29 [B]	29 [B]
Outlays.	O	400	243	204	236	302	338	341	346	342	331	321	119
		---	---	1 [B]	-16 [B]	-12 [B]	-4 [B]	6 [B]	27 [B]	29 [B]	29 [B]	29 [B]	29 [B]
Miscellaneous Permanent Payment Accounts: (Conservation and land management):													
Appropriations, discretionary. 302	BA	1	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.	BA	110	101	91	65	29	29	29	30	30	29	29	29
Outlays.	O	107	102	96	70	31	29	29	30	31	30	29	29
Conservation and land management (gross)	BA	111	101	91	65	29	29	29	30	30	29	29	29
	O	107	102	96	70	31	29	29	30	31	30	29	29

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Total Miscellaneous Permanent Payment Accounts	BA	111	101	91	65	29	29	29	30	30	29	29	29
	O	107	102	96	70	31	29	29	30	31	30	29	29
Public Enterprise Funds:													
Helium Fund:													
Spending authority from offsetting collections, mandatory	306 BA	97	104	129	174	175	158	130	127	110	96	80	72
Outlays	O	83	94	115	147	174	168	147	129	120	104	90	77
Helium Fund (gross)	BA	97	104	129	174	175	158	130	127	110	96	80	72
	O	83	94	115	147	174	168	147	129	120	104	90	77
Offsetting collections from non-Federal sources		-97	-104	-129	-174	-175	-158	-130	-127	-110	-96	-80	-72
Total Helium Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-14	-10	-14	-27	-1	10	17	2	10	8	10	5
Intragovernmental Funds:													
Working Capital Fund:													
Appropriations, discretionary	302 BA	-3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	44	42	43	41	40	41	42	43	44	45	46	47
Outlays	O	39	46	63	55	41	41	43	42	43	44	45	46
Working Capital Fund (gross)	BA	41	42	43	41	40	41	42	43	44	45	46	47
	O	39	46	63	55	41	41	43	42	43	44	45	46
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-34	-37	-38	-36	-35	-36	-37	-38	-39	-40	-41	-42
Offsetting collections from non-Federal sources		-9	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Working Capital Fund (net)	BA	-3	---	---	---	---	---	---	---	---	---	---	---
	O	-4	4	20	14	1	---	1	-1	-1	-1	-1	-1
Trust funds													
Miscellaneous Trust Funds:													
Appropriations, mandatory	302 BA	13	17	17	17	17	17	17	17	17	17	17	17
Spending authority from offsetting collections, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	14	16	22	22	22	22	21	20	20	20	20	20

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds	BA	13	17	17	17	17	17	17	17	17	17	17	17
	O	14	16	22	22	22	22	21	20	20	20	20	20
Total Federal funds Bureau of Land Management	BA	1,588	1,335	1,332	1,383	1,325	1,364	1,382	1,399	1,418	1,437	1,456	1,478
	O	1,530	1,627	1,560	1,506	1,500	1,548	1,598	1,634	1,666	1,678	1,697	1,512
Total Trust funds Bureau of Land Management	BA	13	17	17	17	17	17	17	17	17	17	17	17
	O	14	16	22	22	22	22	21	20	20	20	20	20
Minerals Management Service													
Federal funds													
General and Special Funds:													
Royalty and Offshore Minerals Management:													
Appropriations, discretionary 302	BA	157	175	184	176	171	175	178	183	187	192	196	201
Spending authority from offsetting collections, discretionary	BA	187	208	218	210	204	208	212	216	221	226	231	236
Outlays	O	327	378	396	389	379	380	388	396	405	414	424	434
Royalty and Offshore Minerals Management (gross)	BA	344	383	402	386	375	383	390	399	408	418	427	437
	O	327	378	396	389	379	380	388	396	405	414	424	434
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-177	-208	-218	-210	-204	-208	-212	-216	-221	-226	-231	-236
Total Royalty and Offshore Minerals Management (net)	BA	157	175	184	176	171	175	178	183	187	192	196	201
	O	142	170	178	179	175	172	176	180	184	188	193	198
Mineral Leasing and Associated Payments: (General purpose fiscal assistance):													
Appropriations, discretionary 806	BA	---	---	-40	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1,839	1,648	2,000	2,254	2,269	2,317	2,520	2,410	2,427	2,373	2,478	2,509
		---	---	---	-45 [B]	-45 [B]	-47 [B]	-51 [B]	-50 [B]	-51 [B]	-51 [B]	-54 [B]	-56 [B]
Outlays	O	1,839	1,648	1,960	2,254	2,269	2,317	2,520	2,410	2,427	2,373	2,478	2,509
		---	---	---	-45 [B]	-45 [B]	-47 [B]	-51 [B]	-50 [B]	-51 [B]	-51 [B]	-54 [B]	-56 [B]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
General purpose fiscal assistance (gross)	BA	1,839	1,648	1,960	2,209	2,224	2,270	2,469	2,360	2,376	2,322	2,424	2,453
	O	1,839	1,648	1,960	2,209	2,224	2,270	2,469	2,360	2,376	2,322	2,424	2,453
Total Mineral Leasing and Associated Payments	BA	1,839	1,648	1,960	2,209	2,224	2,270	2,469	2,360	2,376	2,322	2,424	2,453
	O	1,839	1,648	1,960	2,209	2,224	2,270	2,469	2,360	2,376	2,322	2,424	2,453
National Petroleum Reserve, Alaska:													
Appropriations, mandatory	806 BA	16	5	12	5	12	5	12	11	18	11	91	13
Outlays	O	16	5	12	5	12	5	12	11	18	11	91	13
Coastal Impact Assistance:													
Appropriations, mandatory	306 BA	250	250	---	---	---	---	---	---	---	---	---	---
Outlays	O	25	172	187	184	184	119	119	---	---	---	---	---
States Share from Certain Gulf of Mexico Leases:													
Appropriations, mandatory	302 BA	25	2	2	2	2	2	2	2	20	---	---	---
Outlays	O	25	2	2	2	2	2	2	2	20	---	---	---
National Forests Fund, Payment to States:													
Appropriations, mandatory	302 BA	9	5	5	6	6	6	6	6	6	6	6	6
Outlays	O	9	5	5	6	6	6	6	6	6	6	6	6
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes:													
Appropriations, mandatory	302 BA	39	2	2	2	2	2	3	3	3	3	3	3
Outlays	O	39	2	2	2	2	2	3	3	3	3	3	3
Geothermal Lease Revenues, Payment to Counties:													
Appropriations, mandatory	806 BA	13	---	8	8	8	8	8	8	8	8	8	8
		---	---	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]
Outlays	O	13	---	8	8	8	8	8	8	8	8	8	8
		---	---	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]	-8 [B]
Trust funds													
Oil Spill Research:													
Appropriations, discretionary	302 BA	6	6	6	6	6	6	6	6	6	6	6	7
Outlays	O	7	6	6	6	6	6	6	6	6	6	7	7
Total Federal funds Minerals Management Service	BA	2,348	2,087	2,165	2,400	2,417	2,460	2,670	2,565	2,610	2,534	2,720	2,676
	O	2,108	2,004	2,346	2,587	2,605	2,576	2,787	2,562	2,607	2,530	2,717	2,673
Total Trust funds Minerals Management Service	BA	6	6	6	6	6	6	6	6	6	6	6	7

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
	O	7	6	6	6	6	6	6	6	6	6	7	7
Office of Surface Mining Reclamation and Enforcement													
Federal funds													
General and Special Funds:													
Regulation and Technology:													
Appropriations, discretionary.	302 BA	120	127	116	111	108	110	113	115	118	121	124	127
Outlays.	O	109	123	137	112	109	109	112	114	117	120	123	126
Abandoned Mine Reclamation Fund:													
(Conservation and land management):													
Appropriations, discretionary.	302 BA	44	36	30	29	28	28	29	30	30	31	32	33
Appropriations, mandatory.	BA	90	147	163	237	210	212	210	213	214	217	217	217
Outlays.	O	155	177	165	180	212	244	236	244	242	246	247	249
Conservation and land management (gross)	BA	134	183	193	266	238	240	239	243	244	248	249	250
	O	155	177	165	180	212	244	236	244	242	246	247	249
Change in uncollected customer payments from Federal sources .	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-1	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (net)	BA	134	183	193	266	238	240	239	243	244	248	249	250
	O	154	177	165	180	212	244	236	244	242	246	247	249
(Health care services):													
Appropriations, mandatory.	551 BA	61	64	72	92	93	89	83	79	76	72	69	65
Outlays.	O	61	64	72	92	93	89	83	79	76	72	69	65
Health care services (gross)	BA	61	64	72	92	93	89	83	79	76	72	69	65
	O	61	64	72	92	93	89	83	79	76	72	69	65
Health care services (gross)	BA	61	64	72	92	93	89	83	79	76	72	69	65
	O	61	64	72	92	93	89	83	79	76	72	69	65
Total Abandoned Mine Reclamation Fund (net).	BA	195	247	265	358	331	329	322	322	320	320	318	315
	O	215	241	237	272	305	333	319	323	318	318	316	314
Payments to States in Lieu of Coal Fee Receipts:													
(Conservation and land management):													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Appropriations, mandatory	302 BA	85	85	85	73	73	69	---	---	---	---	---	---
		---	---	10 B	10 B	10 B	10 B	10 B	10 B	10 B	10 B	10 B	10 B
Outlays	O	46	48	60	74	89	90	56	39	25	10	---	---
		---	---	8 B	10 B	10 B	10 B	10 B	10 B	10 B	10 B	10 B	10 B
Conservation and land management (gross)	BA	85	85	95	83	83	79	10	10	10	10	10	10
	O	46	48	68	84	99	100	66	49	35	20	10	10
(General purpose fiscal assistance):													
Appropriations, mandatory	806 BA	123	142	164	186	187	186	80	82	86	148	150	90
		---	---	-164 B	-186 B	-187 B	-186 B	-80 B	-82 B	-86 B	-148 B	-150 B	-90 B
Outlays	O	28	254	201	173	177	177	97	78	81	128	143	98
		---	---	-123 B	-181 B	-187 B	-186 B	-107 B	-82 B	-85 B	-133 B	-150 B	-105 B
General purpose fiscal assistance (gross)	BA	123	142	---	---	---	---	---	---	---	---	---	---
	O	28	254	78	-8	-10	-9	-10	-4	-4	-5	-7	-7
Supplemental Payments to UMWA Health Plans:													
Appropriations, mandatory	551 BA	63	109	128	93	86	86	85	86	87	88	90	93
Outlays	O	63	109	128	93	86	86	85	86	87	88	90	93
Total Federal funds Office of Surface Mining Reclamation and Enforcement	BA	586	710	604	645	608	604	530	533	535	539	542	545
	O	461	775	648	553	589	619	572	568	553	541	532	536
Water and Science													
Bureau of Reclamation													
Federal funds													
General and Special Funds:													
Water and Related Resources:													
Appropriations, discretionary	301 BA	1,795	881	893	855	828	847	866	886	907	929	953	976
Appropriations, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	385	370	276	264	256	262	268	274	280	287	294	302
Outlays	O	1,219	1,639	1,619	1,303	1,119	1,118	1,143	1,163	1,177	1,205	1,236	1,266
Water and Related Resources (gross)	BA	2,183	1,251	1,169	1,119	1,084	1,109	1,134	1,160	1,187	1,216	1,247	1,278
	O	1,219	1,639	1,619	1,303	1,119	1,118	1,143	1,163	1,177	1,205	1,236	1,266
Change in uncollected customer payments from Federal sources	BA	-68	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Offsetting collections from Federal sources		-155	-146	-146	-140	-135	-138	-142	-145	-148	-152	-156	-160
Offsetting collections from non-Federal sources		-162	-224	-130	-124	-121	-123	-126	-129	-132	-135	-139	-142
Total Water and Related Resources (net)	BA	1,798	881	893	855	828	848	866	886	907	929	952	976
	O	902	1,269	1,343	1,039	863	857	875	889	897	918	941	964
California Bay-Delta Restoration:													
Appropriations, discretionary	301 BA	40	40	40	38	37	38	39	40	41	42	43	44
Outlays	O	35	53	40	48	47	46	47	39	40	41	42	43
Policy and Administration:													
Appropriations, discretionary	301 BA	59	61	61	58	57	58	59	61	62	63	65	67
Outlays	O	58	62	61	59	57	57	59	60	62	63	65	67
Central Valley Project Restoration Fund:													
Appropriations, discretionary	301 BA	56	35	50	48	46	47	48	50	51	52	53	55
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	52	60	41	57	54	55	56	49	50	51	53	54
Central Valley Project Restoration Fund (gross)	BA	61	35	50	48	46	47	48	50	51	52	53	55
	O	52	60	41	57	54	55	56	49	50	51	53	54
Offsetting collections from non-Federal sources		-5	---	---	---	---	---	---	---	---	---	---	---
Total Central Valley Project Restoration Fund (net)	BA	56	35	50	48	46	47	48	50	51	52	53	55
	O	47	60	41	57	54	55	56	49	50	51	53	54
Colorado River Dam Fund, Boulder Canyon Project:													
Appropriations, mandatory	301 BA	81	99	93	104	105	101	107	108	103	89	90	90
Outlays	O	76	81	84	97	103	101	102	106	103	93	87	88
San Gabriel Basin Restoration Fund:													
Appropriations, discretionary	301 BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays	O	6	5	2	---	---	---	---	---	---	---	---	---
San Joaquin Restoration Fund:													
Appropriations, mandatory	301 BA	---	16	72	6	6	7	7	7	7	7	7	7
Outlays	O	---	6	35	49	6	7	7	7	7	7	7	7

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Bureau of Reclamation Loan Program Account:													
Appropriations, mandatory. 301	BA	6	5	---	---	---	---	---	---	---	---	---	---
Outlays.	O	6	5	---	---	---	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account:													
Offsetting collections from non-Federal sources. 301		-4	-3	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account (net).	BA	-4	-3	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-4	-3	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Public Enterprise Funds:													
Lower Colorado River Basin Development Fund:													
Appropriations, discretionary. 301	BA	23	17	9	9	8	9	9	9	9	9	10	10
Spending authority from offsetting collections, mandatory.	BA	203	252	197	197	197	197	197	197	197	197	197	197
Outlays.	O	159	200	231	201	219	226	220	226	228	229	229	229
Lower Colorado River Basin Development Fund (gross)	BA	226	269	206	206	205	206	206	206	206	206	207	207
	O	159	200	231	201	219	226	220	226	228	229	229	229
Change in uncollected customer payments from Federal sources .	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities.		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.		-203	-251	-196	-196	-196	-196	-196	-196	-196	-196	-196	-196
Total Lower Colorado River Basin Development Fund (net)	BA	23	17	9	9	8	9	9	9	9	9	10	10
	O	-45	-52	34	4	22	29	23	29	31	32	32	32
Upper Colorado River Basin Fund:													
Appropriations, discretionary. 301	BA	48	49	12	11	11	11	12	12	12	12	13	13
Spending authority from offsetting collections, mandatory.	BA	69	82	85	81	81	81	80	80	80	80	80	80
Outlays.	O	115	100	108	99	97	95	97	91	91	91	92	92
Upper Colorado River Basin Fund (gross)	BA	117	131	97	92	92	92	92	92	92	92	93	93
	O	115	100	108	99	97	95	97	91	91	91	92	92
Offsetting collections from non-Federal sources.		-69	-82	-85	-81	-81	-81	-80	-80	-80	-80	-80	-80

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Total Upper Colorado River Basin Fund (net)	BA	48	49	12	11	11	11	12	12	12	12	13	13
	O	46	18	23	18	16	14	17	11	11	11	12	12
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	301 BA	400	376	383	367	355	363	371	380	389	399	408	419
Outlays	O	364	387	383	368	357	363	370	379	388	398	408	418
Working Capital Fund (gross)	BA	400	376	383	367	355	363	371	380	389	399	408	419
	O	364	387	383	368	357	363	370	379	388	398	408	418
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-390	-367	-374	-358	-347	-355	-363	-371	-380	-389	-399	-409
Offsetting collections from non-Federal sources		-9	-9	-9	-9	-8	-9	-9	-9	-9	-9	-10	-10
Total Working Capital Fund (net)	BA	---	---	---	---	---	-1	-1	---	---	1	-1	---
	O	-35	11	---	1	2	-1	-2	-1	-1	---	-1	-1
Trust funds													
Reclamation Trust Funds:													
Appropriations, mandatory	301 BA	2	5	4	3	3	3	3	3	3	3	3	3
Outlays	O	6	9	4	4	3	3	3	3	3	3	3	3
Total Federal funds Bureau of Reclamation	BA	2,111	1,204	1,228	1,128	1,097	1,117	1,145	1,172	1,191	1,203	1,231	1,261
	O	1,092	1,520	1,661	1,371	1,169	1,164	1,183	1,188	1,199	1,215	1,237	1,265
Total Trust funds Bureau of Reclamation	BA	2	5	4	3	3	3	3	3	3	3	3	3
	O	6	9	4	4	3	3	3	3	3	3	3	3
Central Utah Project													
Federal funds													
General and Special Funds:													
Central Utah Project Completion Account:													
Appropriations, discretionary	301 BA	91	40	41	39	38	39	40	41	42	43	44	45
Outlays	O	82	43	41	39	38	39	40	41	42	43	44	45
Utah Reclamation Mitigation and Conservation Account:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Appropriations, discretionary	301 BA	8	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	8	2	2	2	2	2	2	2	2	2	2	2
Total Federal funds Central Utah Project	BA	99	42	43	41	40	41	42	43	44	45	46	47
	O	90	45	43	41	40	41	42	43	44	45	46	47
United States Geological Survey													
Federal funds													
General and Special Funds:													
Surveys, Investigations, and Research:													
Appropriations, discretionary	306 BA	1,184	1,112	1,133	1,135	1,151	1,275	1,299	1,324	1,351	1,179	1,208	1,239
Spending authority from offsetting collections, discretionary	BA	293	432	434	415	403	412	421	431	441	452	463	475
Outlays	O	1,462	1,549	1,551	1,552	1,553	1,671	1,711	1,749	1,786	1,650	1,671	1,707
Surveys, Investigations, and Research (gross)	BA	1,477	1,544	1,567	1,550	1,554	1,687	1,720	1,755	1,792	1,631	1,671	1,714
	O	1,462	1,549	1,551	1,552	1,553	1,671	1,711	1,749	1,786	1,650	1,671	1,707
Change in uncollected customer payments from Federal sources	BA	148	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-234	-225	-226	-216	-210	-214	-219	-224	-230	-235	-241	-247
Offsetting collections from non-Federal sources		-220	-207	-208	-199	-193	-197	-202	-206	-211	-216	-222	-227
Total Surveys, Investigations, and Research (net)	BA	1,184	1,112	1,133	1,135	1,151	1,276	1,299	1,325	1,351	1,180	1,208	1,240
	O	1,008	1,117	1,117	1,137	1,150	1,260	1,290	1,319	1,345	1,199	1,208	1,233
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, mandatory	306 BA	84	84	74	71	69	68	67	71	71	71	71	71
Outlays	O	74	72	66	68	67	69	69	69	69	69	69	69
Working Capital Fund (gross)	BA	84	84	74	71	69	68	67	71	71	71	71	71
	O	74	72	66	68	67	69	69	69	69	69	69	69
Offsetting collections from Federal sources		-84	-84	-74	-71	-69	-68	-67	-71	-71	-71	-71	-71

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-10	-12	-8	-3	-2	1	2	-2	-2	-2	-2	-2
Trust funds													
Contributed Funds:													
Appropriations, mandatory	306 BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	2	1	1	1	1	1	1	1	1	1	1	1
Total Federal funds United States Geological Survey	BA	1,184	1,112	1,133	1,135	1,151	1,276	1,299	1,325	1,351	1,180	1,208	1,240
	O	998	1,105	1,109	1,134	1,148	1,261	1,292	1,317	1,343	1,197	1,206	1,231
Total Trust funds United States Geological Survey	BA	2	1	1	1	1	1	1	1	1	1	1	1
	O	2	1	1	1	1	1	1	1	1	1	1	1
Bureau of Mines													
Federal funds													
General and Special Funds:													
Mines and Minerals:													
Outlays	306 O	1	---	---	---	---	---	---	---	---	---	---	---
Fish and Wildlife and Parks													
United States Fish and Wildlife Service													
Federal funds													
General and Special Funds:													
Resource Management:													
Appropriations, discretionary	302 BA	1,309	1,269	1,266	1,212	1,174	1,201	1,228	1,256	1,287	1,318	1,351	1,384
Spending authority from offsetting collections, discretionary	BA	165	176	152	146	141	144	147	151	154	158	162	166
Outlays	O	1,292	1,543	1,525	1,441	1,354	1,358	1,380	1,412	1,444	1,479	1,511	1,544
Resource Management (gross)	BA	1,474	1,445	1,418	1,358	1,315	1,345	1,375	1,407	1,441	1,476	1,513	1,550
	O	1,292	1,543	1,525	1,441	1,354	1,358	1,380	1,412	1,444	1,479	1,511	1,544
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-118	-131	-107	-102	-99	-101	-104	-106	-109	-111	-114	-117

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Offsetting collections from non-Federal sources		-57	-45	-45	-43	-42	-43	-44	-45	-46	-47	-48	-49
Total Resource Management (net)	BA	1,309	1,269	1,266	1,213	1,174	1,201	1,227	1,256	1,286	1,318	1,351	1,384
	O	1,117	1,367	1,373	1,296	1,213	1,214	1,232	1,261	1,289	1,321	1,349	1,378
Construction:													
Appropriations, discretionary	302 BA	151	37	24	23	22	23	23	24	24	25	26	26
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	85	120	128	78	32	25	25	25	26	26	27	27
Construction (gross)	BA	152	39	26	25	24	25	25	26	26	27	28	28
	O	85	120	128	78	32	25	25	25	26	26	27	27
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Construction (net)	BA	151	37	24	23	22	23	23	24	24	25	26	26
	O	85	118	126	76	30	23	23	23	24	24	25	25
Multinational Species Conservation Fund:													
Appropriations, discretionary	302 BA	10	12	10	10	9	9	10	10	10	10	11	11
Outlays	O	9	13	11	10	10	9	10	10	10	10	10	10
Neotropical Migratory Bird Conservation:													
Appropriations, discretionary	302 BA	5	5	4	4	4	4	4	4	4	4	4	4
Outlays	O	4	6	6	4	4	4	4	4	4	4	4	4
State and Tribal Wildlife Grants:													
Appropriations, discretionary	302 BA	75	90	90	87	83	86	88	89	91	93	95	98
Outlays	O	68	79	81	87	86	85	85	86	89	90	94	95
Land Acquisition:													
Appropriations, discretionary	302 BA	42	86	106	122	138	154	154	154	154	154	154	154
Outlays	O	33	52	98	115	132	147	154	154	154	154	154	154
Landowner Incentive Program:													
Outlays	302 O	16	20	16	12	7	---	---	---	---	---	---	---
Private Stewardship Grants:													
Outlays	302 O	6	4	1	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Wildlife Conservation and Appreciation Fund:													
Appropriations, discretionary	302 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Migratory Bird Conservation Account:													
Appropriations, mandatory	303 BA	52	44	44	44	44	44	44	44	44	44	44	44
		---	---	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]
Outlays	O	47	45	44	44	44	44	44	44	44	44	44	44
		---	---	10 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]	14 [B]
North American Wetlands Conservation Fund:													
Appropriations, discretionary	302 BA	43	48	43	41	40	41	42	43	44	45	46	47
Appropriations, mandatory	BA	1	6	1	1	1	1	1	1	1	1	1	1
Outlays	O	44	58	58	50	47	44	42	44	44	44	45	46
Total North American Wetlands Conservation Fund	BA	44	54	44	42	41	42	43	44	45	46	47	48
	O	44	58	58	50	47	44	42	44	44	44	45	46
Cooperative Endangered Species Conservation Fund:													
Appropriations, discretionary	302 BA	75	85	85	98	110	123	123	123	123	123	123	123
Appropriations, mandatory	BA	54	59	65	62	59	57	57	58	60	62	63	66
Outlays	O	149	157	164	165	170	180	189	193	195	194	192	191
Total Cooperative Endangered Species Conservation Fund	BA	129	144	150	160	169	180	180	181	183	185	186	189
	O	149	157	164	165	170	180	189	193	195	194	192	191
National Wildlife Refuge Fund:													
Appropriations, discretionary	806 BA	14	15	14	13	13	13	14	14	14	15	15	15
Appropriations, mandatory	BA	7	10	10	10	10	10	10	10	10	10	10	10
Outlays	O	23	23	24	23	23	23	24	24	24	25	25	25
Total National Wildlife Refuge Fund	BA	21	25	24	23	23	23	24	24	24	25	25	25
	O	23	23	24	23	23	23	24	24	24	25	25	25
Recreation Enhancement Fee Program, FWS:													
Appropriations, mandatory	303 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	4	4	5	5	5	5	5	5	5	5	5	5
Federal Aid in Wildlife Restoration:													
Appropriations, mandatory	303 BA	367	508	628	560	484	414	388	390	397	407	420	432
Outlays	O	304	376	490	544	543	500	442	408	395	397	406	418

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Miscellaneous Permanent Appropriations:													
Appropriations, mandatory	302 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	4	5	4	4	4	4	4	4	4	4	4	4
Trust funds													
Sport Fish Restoration:													
Appropriations, mandatory	303 BA	497	477	455	469	483	496	512	528	546	563	581	601
Outlays	O	446	500	504	502	497	496	495	509	526	543	559	578
Contributed Funds:													
Appropriations, mandatory	302 BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	4	5	5	4	4	4	4	4	4	4	4	4
Total Federal funds United States Fish and Wildlife Service	BA	2,213	2,283	2,413	2,311	2,214	2,203	2,208	2,243	2,285	2,334	2,386	2,438
	O	1,913	2,327	2,511	2,449	2,332	2,296	2,272	2,274	2,295	2,330	2,371	2,413
Total Trust funds United States Fish and Wildlife Service	BA	502	481	459	473	487	500	516	532	550	567	585	605
	O	450	505	509	506	501	500	499	513	530	547	563	582
National Park Service													
Federal funds													
General and Special Funds:													
Operation of the National Park System:													
Appropriations, discretionary	303 BA	2,278	2,262	2,297	2,365	2,437	2,510	2,586	2,664	2,746	2,830	2,917	3,006
Spending authority from offsetting collections, discretionary	BA	22	22	22	21	20	21	21	22	22	23	23	24
Outlays	O	2,073	2,333	2,354	2,367	2,439	2,513	2,589	2,667	2,748	2,833	2,919	3,008
Operation of the National Park System (gross)	BA	2,300	2,284	2,319	2,386	2,457	2,531	2,607	2,686	2,768	2,853	2,940	3,030
	O	2,073	2,333	2,354	2,367	2,439	2,513	2,589	2,667	2,748	2,833	2,919	3,008
Offsetting collections from Federal sources		-22	-22	-22	-21	-20	-21	-21	-22	-22	-23	-23	-24
Total Operation of the National Park System (net)	BA	2,278	2,262	2,297	2,365	2,437	2,510	2,586	2,664	2,746	2,830	2,917	3,006
	O	2,051	2,311	2,332	2,346	2,419	2,492	2,568	2,645	2,726	2,810	2,896	2,984
Park Partnership Project Grants:													
Appropriations, discretionary	303 BA	---	15	5	5	5	5	5	5	5	5	5	5
Outlays	O	8	14	11	5	4	5	5	5	5	5	5	5

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
United States Park Police:													
Outlays	303 O	2	1	---	---	---	---	---	---	---	---	---	---
National Recreation and Preservation:													
Appropriations, discretionary	303 BA	60	68	51	49	47	48	49	51	52	53	54	56
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	61	67	56	53	49	49	50	51	53	54	54	56
National Recreation and Preservation (gross)	BA	61	69	52	50	48	49	50	52	53	54	55	57
	O	61	67	56	53	49	49	50	51	53	54	54	56
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total National Recreation and Preservation (net)	BA	60	68	51	49	47	48	49	51	52	53	54	56
	O	60	66	55	52	48	48	49	50	52	53	53	55
Urban Park and Recreation Fund:													
Appropriations, discretionary	303 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	1	---	---	---	---	---	---	---	---	---	---
Construction (and Major Maintenance):													
Appropriations, discretionary	303 BA	823	240	195	187	181	185	189	194	198	203	208	214
Spending authority from offsetting collections, discretionary	BA	104	104	105	101	97	100	102	104	107	109	112	115
Outlays	O	502	691	574	360	353	285	286	290	297	304	312	320
Construction (and Major Maintenance) (gross)	BA	927	344	300	288	278	285	291	298	305	312	320	329
	O	502	691	574	360	353	285	286	290	297	304	312	320
Change in uncollected customer payments from Federal sources	BA	16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-120	-104	-105	-101	-97	-100	-102	-104	-107	-109	-112	-115
Total Construction (and Major Maintenance) (net)	BA	823	240	195	187	181	185	189	194	198	203	208	214
	O	382	587	469	259	256	185	184	186	190	195	200	205
Land Acquisition and State Assistance:													
Appropriations, discretionary	303 BA	64	126	156	180	203	227	227	227	227	227	227	227
Appropriations, mandatory	BA	8	1	1	1	1	1	1	1	2	10	125	125

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Contract Authority, discretionary	BA	---	---	-30	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	---	---	30	30	30	30	30	30	30	30	30	30
Outlays	O	94	84	103	122	156	185	203	217	225	229	235	249
Total Land Acquisition and State Assistance	BA	72	127	157	211	234	258	258	258	259	267	382	382
	O	94	84	103	122	156	185	203	217	225	229	235	249
Recreation Fee Permanent Appropriations:													
Appropriations, mandatory	303 BA	182	177	188	189	191	192	194	195	196	198	199	201
Outlays	O	213	183	184	184	185	189	191	193	194	196	197	198
Historic Preservation Fund:													
Appropriations, discretionary	303 BA	84	80	55	53	51	52	53	55	56	57	59	60
Outlays	O	83	85	76	62	52	52	52	54	55	56	58	59
Other Permanent Appropriations:													
Appropriations, mandatory	303 BA	139	150	154	157	161	165	169	173	175	179	182	186
Outlays	O	146	149	154	156	161	165	169	173	175	179	182	185
Trust funds													
Construction (trust Fund):													
Outlays	401 O	---	2	---	---	---	---	---	---	---	---	---	---
Miscellaneous Trust Funds:													
Appropriations, mandatory	303 BA	31	45	45	45	45	45	45	45	45	45	45	45
Outlays	O	44	38	46	46	46	46	46	46	46	46	46	46
Total Federal funds National Park Service	BA	3,637	3,119	3,102	3,216	3,307	3,415	3,503	3,595	3,687	3,792	4,006	4,110
	O	3,039	3,481	3,384	3,186	3,281	3,321	3,421	3,523	3,622	3,723	3,826	3,940
Total Trust funds National Park Service	BA	31	45	45	45	45	45	45	45	45	45	45	45
	O	44	40	46	46	46	46	46	46	46	46	46	46
Indian Affairs													
Bureau of Indian Affairs and Bureau of Indian Education													
Federal funds													
General and Special Funds:													
Operation of Indian Programs:													
(Conservation and land management):													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Appropriations, discretionary	302 BA	148	176	158	151	147	150	153	157	161	164	169	173
Spending authority from offsetting collections, discretionary	BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	144	168	165	156	151	151	154	157	161	165	169	174
Conservation and land management (gross)	BA	152	178	160	153	149	152	155	159	163	166	171	175
	O	144	168	165	156	151	151	154	157	161	165	169	174
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Conservation and land management (net)	BA	150	176	158	151	147	150	153	157	161	164	169	173
	O	142	166	163	154	149	149	152	155	159	163	167	172
(Area and regional development):													
Appropriations, discretionary	452 BA	1,305	1,361	1,432	1,396	1,376	1,410	1,446	1,482	1,520	1,560	1,601	1,644
Spending authority from offsetting collections, discretionary	BA	21	21	21	20	19	20	20	21	21	22	22	23
Outlays	O	1,243	1,377	1,423	1,427	1,404	1,418	1,452	1,488	1,526	1,566	1,606	1,650
Area and regional development (gross)	BA	1,326	1,382	1,453	1,416	1,395	1,430	1,466	1,503	1,541	1,582	1,623	1,667
	O	1,243	1,377	1,423	1,427	1,404	1,418	1,452	1,488	1,526	1,566	1,606	1,650
Offsetting collections from Federal sources		-21	-21	-21	-20	-19	-20	-20	-21	-21	-22	-22	-23
Total Area and regional development (net)	BA	1,305	1,361	1,432	1,396	1,376	1,410	1,446	1,482	1,520	1,560	1,601	1,644
	O	1,222	1,356	1,402	1,407	1,385	1,398	1,432	1,467	1,505	1,544	1,584	1,627
(Elementary, secondary, and vocational education):													
Appropriations, discretionary	501 BA	716	799	805	770	747	763	781	799	818	838	858	880
Spending authority from offsetting collections, discretionary	BA	321	260	260	249	241	247	252	258	264	271	277	284
Outlays	O	959	1,028	1,058	1,031	997	1,004	1,027	1,050	1,074	1,101	1,129	1,157
Elementary, secondary, and vocational education (gross)	BA	1,037	1,059	1,065	1,019	988	1,010	1,033	1,057	1,082	1,109	1,135	1,164
	O	959	1,028	1,058	1,031	997	1,004	1,027	1,050	1,074	1,101	1,129	1,157
Change in uncollected customer payments from Federal sources	BA	-45	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-276	-260	-260	-249	-241	-247	-252	-258	-264	-271	-277	-284

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Total Elementary, secondary, and vocational education (net)	BA	716	799	805	770	747	763	781	799	818	838	858	880
	O	683	768	798	782	756	757	775	792	810	830	852	873
Total Operation of Indian Programs (net)	BA	2,171	2,336	2,395	2,317	2,270	2,323	2,380	2,438	2,499	2,562	2,628	2,697
	O	2,047	2,290	2,363	2,343	2,290	2,304	2,359	2,414	2,474	2,537	2,603	2,672
Construction:													
Appropriations, discretionary 452	BA	668	225	116	113	109	112	114	117	120	122	126	129
Spending authority from offsetting collections, discretionary	BA	3	9	10	10	9	9	10	10	10	10	11	11
Outlays	O	415	412	472	247	146	121	121	123	127	128	132	134
Construction (gross)	BA	671	234	126	123	118	121	124	127	130	132	137	140
	O	415	412	472	247	146	121	121	123	127	128	132	134
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	-9	-10	-10	-9	-9	-10	-10	-10	-10	-11	-11
Total Construction (net)	BA	668	225	116	113	109	112	114	117	120	122	126	129
	O	411	403	462	237	137	112	111	113	117	118	121	123
White Earth Settlement Fund:													
Appropriations, mandatory 452	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	2	2	2	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians:													
Appropriations, discretionary 452	BA	22	47	46	44	43	44	45	46	47	48	49	50
Outlays	O	31	47	46	44	43	44	45	46	47	48	49	50
Indian Education Scholarship Holding Fund:													
Spending authority from offsetting collections, mandatory 502	BA	---	5 [B]	20 [B]	20 [B]	10 [B]	5 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Outlays	O	---	5 [B]	20 [B]	20 [B]	10 [B]	5 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Indian Education Scholarship Holding Fund (gross)	BA	---	5	20	20	10	5	---	---	---	---	---	---
	O	---	5	20	20	10	5	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-5 [B]	-20 [B]	-20 [B]	-10 [B]	-5 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Total Indian Education Scholarship Holding Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Land Consolidation Fund:													
Appropriations, mandatory	452 BA	---	2,000 B	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	100 B	400 B	400 B	200 B	200 B	200 B	200 B	200 B	100 B	--- B	--- B
Indian Land Consolidation:													
Appropriations, discretionary	452 BA	---	3	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	3	3	1	1	1	1	1	1	1	1	1	1
Outlays	O	10	8	2	2	2	2	2	2	2	2	2	2
Indian Land Consolidation (gross)	BA	3	6	2	2	2	2	2	2	2	2	2	2
	O	10	8	2	2	2	2	2	2	2	2	2	2
Offsetting collections from Federal sources		-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Indian Land Consolidation (net)	BA	---	3	1	1	1	1	1	1	1	1	1	1
	O	7	5	1	1	1	1	1	1	1	1	1	1
Indian Water Rights and Habitat Acquisition Program:													
Outlays	303 O	---	---	1	---	---	---	---	---	---	---	---	---
Operation and Maintenance of Quarters:													
Appropriations, mandatory	452 BA	5	6	6	6	6	6	5	5	5	5	5	5
Outlays	O	6	7	6	6	6	6	5	5	5	5	5	5
Miscellaneous Permanent Appropriations:													
Appropriations, mandatory	452 BA	100	112	114	117	120	123	127	130	134	137	141	141
Outlays	O	103	98	113	114	118	121	123	128	131	134	138	141
Indian Guaranteed Loan Program Account:													
Appropriations, discretionary	452 BA	18	8	8	8	7	8	8	8	8	8	9	9
Appropriations, mandatory	BA	3	19	---	---	---	---	---	---	---	---	---	---
Outlays	O	9	36	9	9	8	9	9	8	8	9	9	9
Total Indian Guaranteed Loan Program Account	BA	21	27	8	8	7	8	8	8	8	8	9	9
	O	9	36	9	9	8	9	9	8	8	9	9	9
Public Enterprise Funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Revolving Fund for Loans Liquidating Account:													
Offsetting collections from non-Federal sources	452	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Revolving Fund for Loans Liquidating Account (net)	BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Trust funds													
Gifts and Donations, Bureau of Indian Affairs:													
Outlays	501 O	---	1	1	---	---	---	---	---	---	---	---	---
Total Federal funds Bureau of Indian Affairs and Bureau of Indian Education	BA	2,988	4,757	2,687	2,607	2,557	2,618	2,681	2,746	2,815	2,884	2,960	3,033
	O	2,615	2,987	3,402	3,155	2,804	2,798	2,854	2,916	2,984	2,953	2,927	3,002
Total Trust funds Bureau of Indian Affairs and Bureau of Indian Education	O	---	1	1	---	---	---	---	---	---	---	---	---
Departmental Offices													
Departmental Offices													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	306 BA	107	119	122	120	120	126	128	130	133	135	138	141
Spending authority from offsetting collections, discretionary	BA	41	40	40	38	37	38	39	40	41	42	43	44
Outlays	O	145	161	162	158	157	164	167	170	173	176	180	185
Salaries and Expenses (gross)	BA	148	159	162	158	157	164	167	170	174	177	181	185
	O	145	161	162	158	157	164	167	170	173	176	180	185
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-43	-40	-40	-38	-37	-38	-39	-40	-41	-42	-43	-44
Total Salaries and Expenses (net)	BA	107	119	122	120	120	126	128	130	133	135	138	141
	O	102	121	122	120	120	126	128	130	132	134	137	141

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Insular Affairs													
Federal funds													
General and Special Funds:													
Trust Territory of the Pacific Islands:													
Outlays	808 O	---	1	1	1	1	1	---	---	---	---	---	---
Compact of Free Association:													
Appropriations, discretionary	808 BA	3	3	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory	BA	213	214	204	208	211	216	222	225	229	232	235	243
		---	---	21 [B]	21 [B]	21 [B]	21 [B]	16 [B]	16 [B]	16 [B]	16 [B]	16 [B]	15 [B]
Spending authority from offsetting collections, discretionary	BA	35	18	18	17	17	17	17	18	18	19	19	20
Outlays	O	217	218	213	233	245	249	255	259	264	267	270	271
		---	---	21 [B]	21 [B]	21 [B]	21 [B]	16 [B]	16 [B]	16 [B]	16 [B]	16 [B]	15 [B]
Compact of Free Association (gross)	BA	251	235	246	249	252	257	258	262	266	270	273	281
	O	217	218	234	254	266	270	271	275	280	283	286	286
Change in uncollected customer payments from Federal sources	BA	-25	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-15	-18	-18	-17	-17	-17	-17	-18	-18	-19	-19	-20
Total Compact of Free Association (net)	BA	216	217	228	232	235	240	241	244	248	251	254	261
	O	202	200	216	237	249	253	254	257	262	264	267	266
Payments to the United States Territories, Fiscal Assistance:													
Appropriations, mandatory	806 BA	149	177	146	146	146	146	146	146	146	146	146	146
Outlays	O	149	177	146	146	146	146	146	146	146	146	146	146
Assistance to Territories:													
Appropriations, discretionary	808 BA	51	57	56	54	52	53	54	56	57	58	60	61
Appropriations, mandatory	BA	28	28	28	28	28	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	83	82	83	92	96	103	98	84	85	87	88	90

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Assistance to Territories (gross) . . .	BA	80	86	85	83	81	82	83	85	86	87	89	90
	O	83	82	83	92	96	103	98	84	85	87	88	90
Offsetting collections from Federal sources.		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Assistance to Territories (net).	BA	79	85	84	82	80	81	82	84	85	86	88	89
	O	82	81	82	91	95	102	97	83	84	86	87	89
Total Federal funds Insular Affairs. .	BA	444	479	458	460	461	467	469	474	479	483	488	496
	O	433	459	445	475	491	502	497	486	492	496	500	501
Office of the Solicitor													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 306	BA	62	65	68	65	63	64	66	67	69	71	73	74
Spending authority from offsetting collections, discretionary	BA	8	10	10	10	9	9	10	10	10	10	11	11
Outlays.	O	67	75	78	75	72	74	76	77	79	80	84	86
Salaries and Expenses (gross)	BA	70	75	78	75	72	73	76	77	79	81	84	85
	O	67	75	78	75	72	74	76	77	79	80	84	86
Change in uncollected customer payments from Federal sources .	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-7	-10	-10	-10	-9	-9	-10	-10	-10	-10	-11	-11
Total Salaries and Expenses (net). .	BA	62	65	68	65	63	64	66	67	69	71	73	74
	O	60	65	68	65	63	65	66	67	69	70	73	75
Office of Inspector General													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 306	BA	61	49	50	48	46	47	48	50	51	52	53	55
Spending authority from offsetting collections, discretionary	BA	3	5	5	5	5	5	5	5	5	5	5	5
Outlays.	O	51	57	59	57	52	53	54	55	56	57	58	59

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Salaries and Expenses (gross)	BA	64	54	55	53	51	52	53	55	56	57	58	60
	O	51	57	59	57	52	53	54	55	56	57	58	59
Offsetting collections from Federal sources		-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Salaries and Expenses (net)	BA	61	49	50	48	46	47	48	50	51	52	53	55
	O	48	52	54	52	47	48	49	50	51	52	53	54
Office of the Special Trustee for American Indians													
Federal funds													
General and Special Funds:													
Federal Trust Programs:													
Appropriations, discretionary 808	BA	182	186	160	153	148	152	155	159	163	167	171	175
Spending authority from offsetting collections, discretionary	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	198	191	171	159	155	156	159	163	167	171	175	179
Federal Trust Programs (gross)	BA	186	191	165	158	153	157	160	164	168	172	176	180
	O	198	191	171	159	155	156	159	163	167	171	175	179
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal Trust Programs (net)	BA	182	186	160	153	148	152	155	159	163	167	171	175
	O	195	186	166	154	150	151	154	158	162	166	170	174
Tribal Special Fund:													
Appropriations, mandatory 452	BA	270	266	280	295	311	328	346	364	384	404	426	446
Outlays	O	260	266	280	295	311	328	346	364	384	404	426	446
Trust funds													
Tribal Trust Fund:													
Appropriations, mandatory 452	BA	98	74	78	82	87	91	96	101	107	112	119	128
Outlays	O	124	74	78	82	87	91	96	101	107	112	119	128
Total Federal funds Office of the Special Trustee for American Indians	BA	452	452	440	448	459	480	501	523	547	571	597	621
	O	455	452	446	449	461	479	500	522	546	570	596	620

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Total Trust funds Office of the Special Trustee for American Indians	BA	98	74	78	82	87	91	96	101	107	112	119	128
	O	124	74	78	82	87	91	96	101	107	112	119	128
National Indian Gaming Commission													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Spending authority from offsetting collections, discretionary	806 BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	9	3	3	3	3	3	3	3	3	3	3	3
Salaries and Expenses (gross)	BA	2	3	3	3	3	3	3	3	3	3	3	3
	O	9	3	3	3	3	3	3	3	3	3	3	3
Offsetting collections from non-Federal sources		-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	7	---	---	---	---	---	---	---	---	---	---	---
National Indian Gaming Commission, Gaming Activity Fees:													
Appropriations, mandatory	806 BA	16	17	18	18	19	20	22	25	27	29	32	36
Outlays	O	10	16	18	19	18	20	21	24	26	27	30	34
Total Federal funds National Indian Gaming Commission	BA	16	17	18	18	19	20	22	25	27	29	32	36
	O	17	16	18	19	18	20	21	24	26	27	30	34
Department-Wide Programs													
Federal funds													
General and Special Funds:													
Payments in Lieu of Taxes:													
Appropriations, mandatory	806 BA	382	395	409	424	---	---	---	---	---	---	---	---
Outlays	O	521	395	409	424	---	---	---	---	---	---	---	---
Central Hazardous Materials Fund:													
Appropriations, discretionary	304 BA	10	10	10	10	9	9	10	10	10	10	11	11
Spending authority from offsetting collections, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	13	14	14	10	10	10	10	10	10	10	10	11

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Central Hazardous Materials Fund (gross)	BA	16	10	10	10	9	9	10	10	10	10	11	11
	O	13	14	14	10	10	10	10	10	10	10	10	11
Offsetting collections from non-Federal sources		-6	---	---	---	---	---	---	---	---	---	---	---
Total Central Hazardous Materials Fund (net)	BA	10	10	10	10	9	9	10	10	10	10	11	11
	O	7	14	14	10	10	10	10	10	10	10	10	11
Natural Resource Damage Assessment Fund:													
Appropriations, discretionary 302	BA	6	6	6	6	6	6	6	6	6	6	6	7
Appropriations, mandatory	BA	40	185	52	50	50	50	50	50	50	50	50	50
Outlays	O	35	38	43	50	55	63	68	73	80	85	91	99
Total Natural Resource Damage Assessment Fund	BA	46	191	58	56	56	56	56	56	56	56	56	57
	O	35	38	43	50	55	63	68	73	80	85	91	99
Wildland Fire Management:													
Appropriations, discretionary 302	BA	924	795	859	822	797	815	833	852	873	894	916	939
Spending authority from offsetting collections, discretionary	BA	15	18	18	17	17	17	17	18	18	19	19	20
Outlays	O	787	1,039	999	852	822	826	844	864	883	906	928	952
Wildland Fire Management (gross)	BA	939	813	877	839	814	832	850	870	891	913	935	959
	O	787	1,039	999	852	822	826	844	864	883	906	928	952
Change in uncollected customer payments from Federal sources	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-7	-9	-9	-9	-8	-9	-9	-9	-9	-9	-10	-10
Offsetting collections from non-Federal sources		-11	-9	-9	-9	-8	-9	-9	-9	-9	-9	-10	-10
Total Wildland Fire Management (net)	BA	924	795	859	821	798	814	832	852	873	895	915	939
	O	769	1,021	981	834	806	808	826	846	865	888	908	932
FLAME Wildfire Suppression Reserve Fund:													
Appropriations, discretionary 302	BA	---	61	---	---	---	---	---	---	---	---	---	---
Presidential Wildland Fire Contingency Reserve:													
Appropriations, discretionary 302	BA	---	---	75	72	70	71	73	74	76	78	80	82

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE INTERIOR -- Continued													
Intragovernmental Funds:													
Working Capital Fund:													
Appropriations, discretionary	306 BA	73	86	84	80	78	80	81	83	85	87	90	92
Spending authority from offsetting collections, mandatory	BA	1,359	1,271	1,438	1,438	1,438	1,438	1,438	1,438	1,438	1,438	1,438	1,438
Outlays	O	1,347	1,370	1,523	1,518	1,516	1,518	1,519	1,521	1,523	1,526	1,528	1,530
Working Capital Fund (gross)	BA	1,432	1,357	1,522	1,518	1,516	1,518	1,519	1,521	1,523	1,525	1,528	1,530
	O	1,347	1,370	1,523	1,518	1,516	1,518	1,519	1,521	1,523	1,526	1,528	1,530
Change in uncollected customer payments from Federal sources	BA	-70	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,278	-1,271	-1,438	-1,438	-1,438	-1,438	-1,438	-1,438	-1,438	-1,438	-1,438	-1,438
Offsetting collections from non-Federal sources		-11	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund (net)	BA	73	86	84	80	78	80	81	83	85	87	90	92
	O	58	99	85	80	78	80	81	83	85	88	90	92
Interior Franchise Fund:													
Spending authority from offsetting collections, mandatory	306 BA	1,095	836	837	837	837	837	837	837	837	837	837	837
Outlays	O	852	800	769	837	837	837	837	837	837	837	837	837
Interior Franchise Fund (gross)	BA	1,095	836	837	837	837	837	837	837	837	837	837	837
	O	852	800	769	837	837	837	837	837	837	837	837	837
Change in uncollected customer payments from Federal sources	BA	-187	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-908	-836	-837	-837	-837	-837	-837	-837	-837	-837	-837	-837
Total Interior Franchise Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-56	-36	-68	---	---	---	---	---	---	---	---	---
Total Federal funds Department-Wide Programs	BA	1,435	1,538	1,495	1,463	1,011	1,030	1,052	1,075	1,100	1,126	1,152	1,181
	O	1,334	1,531	1,464	1,398	949	961	985	1,012	1,040	1,071	1,099	1,134
Summary													
Federal funds:													
(As shown in detail above)	BA	19,331	19,368	17,358	17,430	16,789	17,221	17,633	17,849	18,223	18,293	18,963	19,304
	O	16,296	18,567	19,281	18,540	17,568	17,753	18,175	18,209	18,554	18,514	18,926	19,054
Deductions for offsetting receipts:													
Intrafund transactions	301 BA/O	-7	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
	302 BA/O	-54	-60	-66	-63	-60	-58	-58	-59	-61	-63	-64	-66
	452 BA/O	---	-2,000 [J]	---	---	---	---	---	---	---	---	---	---
	809 BA/O	213	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39
	908 BA/O	-150	-99	-139	-186	-211	-202	-191	-181	-172	-167	-168	-168
Proprietary receipts from the public	301 BA/O	-280	-311	-469	-322	-302	-318	-329	-311	-324	-316	-293	-309
	302 BA/O	-3,978	-3,694	-4,190	-4,722	-4,740	-4,871	-5,361	-5,212	-5,349	-5,324	-5,820	-5,835
	BA/O	---	---	---	-46 [J]	-46 [J]	-46 [J]	-46 [J]	-46 [J]	-46 [J]	-46 [J]	-46 [J]	-46 [J]
	BA/O	---	---	-13 [B]	-18 [B]	-27 [B]	-37 [B]	-37 [B]	-37 [B]	-37 [B]	-38 [B]	-38 [B]	-38 [B]
	303 BA/O	-309	-331	-336	-340	-344	-348	-356	-360	-365	-372	-378	-383
	306 BA/O	-5	-5	-4	-1	---	---	---	---	---	---	---	---
	452 BA/O	-377	-398	-409	-424	-443	-463	-483	-505	-528	-553	-577	-600
	806 BA/O	-13	-6	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
	BA/O	---	---	8 [B]	8 [B]	8 [B]	8 [B]	8 [B]	8 [B]	8 [B]	8 [B]	8 [B]	8 [B]
	809 BA/O	-37	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
	908 BA/O	-20	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Federal funds	BA	14,314	12,372	11,640	11,216	10,524	10,786	10,680	11,046	11,249	11,322	11,487	11,767
	O	11,279	11,571	13,563	12,326	11,303	11,318	11,222	11,406	11,580	11,543	11,450	11,517
Trust funds:													
(As shown in detail above)	BA	654	629	610	627	646	663	684	705	729	751	776	806
	O	647	652	667	667	666	669	672	690	713	735	759	787
Deductions for offsetting receipts:													
Proprietary receipts from the public	301 BA/O	-2	-5	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3
	302 BA/O	-18	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
	303 BA/O	-31	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
	306 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	452 BA/O	-92	-95	-99	-104	-110	-116	-122	-128	-134	-142	-149	-157
	908 BA/O	-6	-6	-6	-7	-7	-8	-8	-8	-9	-9	-10	-10
Total Trust funds	BA	503	456	434	446	459	469	484	499	516	530	547	569
	O	496	479	491	486	479	475	472	484	500	514	530	550
Interfund transactions	452 BA/O	---	-8	-9	-9	-10	-10	-11	-11	-12	-12	-13	-14
Total Department of the Interior	BA	14,817	12,820	12,065	11,653	10,973	11,245	11,153	11,534	11,753	11,840	12,021	12,322
	O	11,775	12,042	14,045	12,803	11,772	11,783	11,683	11,879	12,068	12,045	11,967	12,053

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF JUSTICE													
General Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
(Defense-related activities):													
Appropriations, discretionary. 054	BA	44	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	39	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross) . .	BA	44	---	---	---	---	---	---	---	---	---	---	---
	O	39	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross) . .	BA	44	---	---	---	---	---	---	---	---	---	---	---
	O	39	---	---	---	---	---	---	---	---	---	---	---
(Federal law enforcement activities):													
Appropriations, discretionary. 751	BA	108	118	223	214	206	211	217	221	226	232	238	244
Spending authority from offsetting collections, discretionary	BA	26	28	28	27	26	27	27	28	28	29	30	31
Outlays.	O	123	133	243	241	234	238	242	249	254	260	268	273
Federal law enforcement activities (gross)	BA	134	146	251	241	232	238	244	249	254	261	268	275
	O	123	133	243	241	234	238	242	249	254	260	268	273
Change in uncollected customer payments from Federal sources .	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-34	-28	-28	-27	-26	-27	-27	-28	-28	-29	-30	-31
Total Federal law enforcement activities (net).	BA	108	118	223	214	206	211	217	221	226	232	238	244
	O	89	105	215	214	208	211	215	221	226	231	238	242
Total Salaries and Expenses (net). .	BA	152	118	223	214	206	211	217	221	226	232	238	244
	O	128	105	215	214	208	211	215	221	226	231	238	242
National Drug Intelligence Center:													
Appropriations, discretionary. 754	BA	---	44	44	42	41	42	43	44	45	46	47	48
Spending authority from offsetting collections, discretionary	BA	---	4	4	4	4	4	4	4	4	4	4	4
Outlays.	O	---	36	44	47	46	45	46	48	49	49	50	52

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF JUSTICE -- Continued													
National Drug Intelligence Center (gross)	BA	---	48	48	46	45	46	47	48	49	50	51	52
	O	---	36	44	47	46	45	46	48	49	49	50	52
Offsetting collections from Federal sources		---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total National Drug Intelligence Center (net)	BA	---	44	44	42	41	42	43	44	45	46	47	48
	O	---	32	40	43	42	41	42	44	45	45	46	48
Justice Information Sharing Technology:													
Appropriations, discretionary	751 BA	80	88	180	173	167	171	174	179	183	187	192	196
Spending authority from offsetting collections, discretionary	BA	71	124	92	88	85	87	89	91	93	96	98	101
Outlays	O	155	205	281	260	254	257	263	269	274	282	290	297
Justice Information Sharing Technology (gross)	BA	151	212	272	261	252	258	263	270	276	283	290	297
	O	155	205	281	260	254	257	263	269	274	282	290	297
Change in uncollected customer payments from Federal sources	BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-54	-124	-92	-88	-85	-87	-89	-91	-93	-96	-98	-101
Total Justice Information Sharing Technology (net)	BA	80	88	180	173	167	171	174	179	183	187	192	196
	O	101	81	189	172	169	170	174	178	181	186	192	196
Tactical Law Enforcement Wireless Communications:													
Appropriations, discretionary	751 BA	200	230	208	199	193	197	202	206	211	216	222	227
Outlays	O	97	213	225	206	197	194	198	203	208	212	217	223
Counterterrorism Fund:													
Outlays	751 O	8	---	---	---	---	---	---	---	---	---	---	---
Administrative Review and Appeals:													
Appropriations, discretionary	751 BA	270	301	319	305	296	303	309	316	324	332	340	349
Outlays	O	252	268	317	307	297	302	308	316	323	332	340	347
Administrative Review and Appeals (gross)	BA	270	301	319	305	296	303	309	316	324	332	340	349
	O	252	268	317	307	297	302	308	316	323	332	340	347

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Review and Appeals (net)	BA	270	301	319	305	296	303	309	316	324	332	340	349
	O	248	268	317	307	297	302	308	316	323	332	340	347
Detention Trustee:													
Appropriations, discretionary 753	BA	1,349	1,439	1,534	1,468	1,423	1,455	1,488	1,522	1,558	1,597	1,636	1,677
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	1,310	1,325	1,520	1,478	1,429	1,450	1,483	1,517	1,553	1,591	1,630	1,671
Detention Trustee (gross)	BA	1,350	1,439	1,534	1,468	1,423	1,455	1,488	1,522	1,558	1,597	1,636	1,677
	O	1,310	1,325	1,520	1,478	1,429	1,450	1,483	1,517	1,553	1,591	1,630	1,671
Change in uncollected customer payments from Federal sources	BA	20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-21	---	---	---	---	---	---	---	---	---	---	---
Total Detention Trustee (net)	BA	1,349	1,439	1,534	1,468	1,423	1,455	1,488	1,522	1,558	1,597	1,636	1,677
	O	1,289	1,325	1,520	1,478	1,429	1,450	1,483	1,517	1,553	1,591	1,630	1,671
Office of Inspector General:													
Appropriations, discretionary 751	BA	78	84	89	86	82	84	87	88	90	92	95	97
Spending authority from offsetting collections, discretionary	BA	19	19	21	20	19	20	20	21	21	22	22	23
Outlays	O	90	102	111	107	103	104	106	110	112	115	117	120
Office of Inspector General (gross)	BA	97	103	110	106	101	104	107	109	111	114	117	120
	O	90	102	111	107	103	104	106	110	112	115	117	120
Change in uncollected customer payments from Federal sources	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-14	-19	-21	-20	-19	-20	-20	-21	-21	-22	-22	-23

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Total Office of Inspector General (net)	BA	78	84	89	86	82	84	87	88	90	92	95	97
	O	76	83	90	87	84	84	86	89	91	93	95	97
Intragovernmental Funds:													
Working Capital Fund:													
Appropriations, mandatory	751 BA	-100	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1,214	1,262	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267
Outlays	O	1,268	1,292	1,297	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267
Working Capital Fund (gross)	BA	1,114	1,262	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267
	O	1,268	1,292	1,297	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267
Change in uncollected customer payments from Federal sources	BA	-134	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,080	-1,262	-1,267	-1,267	-1,267	-1,267	-1,267	-1,267	-1,267	-1,267	-1,267	-1,267
Total Working Capital Fund (net)	BA	-100	---	---	---	---	---	---	---	---	---	---	---
	O	188	30	30	---	---	---	---	---	---	---	---	---
Total Federal funds General Administration	BA	2,029	2,304	2,597	2,487	2,408	2,463	2,520	2,576	2,637	2,702	2,770	2,838
	O	2,135	2,137	2,626	2,507	2,426	2,452	2,506	2,568	2,627	2,690	2,758	2,824
United States Parole Commission													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	13	13	14	13	13	13	14	14	14	15	15	15
Outlays	O	12	13	14	14	13	13	14	14	14	15	15	15
Legal Activities and U.S. Marshals													
Federal funds													
General and Special Funds:													
Salaries and Expenses, General Legal Activities: (Federal litigative and judicial activities):													
Appropriations, discretionary	752 BA	808	875	976	935	905	925	946	969	992	1,016	1,041	1,067
Spending authority from offsetting collections, discretionary	BA	333	359	371	355	344	352	360	368	377	386	396	406
Outlays	O	1,037	1,229	1,332	1,295	1,256	1,276	1,303	1,333	1,365	1,397	1,431	1,466

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Federal litigative and judicial activities (gross)	BA	1,141	1,234	1,347	1,290	1,249	1,277	1,306	1,337	1,369	1,402	1,437	1,473
	O	1,037	1,229	1,332	1,295	1,256	1,276	1,303	1,333	1,365	1,397	1,431	1,466
Change in uncollected customer payments from Federal sources	BA	-199	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	137	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-271	-359	-371	-355	-344	-352	-360	-368	-377	-386	-396	-406
Total Federal litigative and judicial activities (net)	BA	808	875	976	935	905	925	946	969	992	1,016	1,041	1,067
	O	766	870	961	940	912	924	943	965	988	1,011	1,035	1,060
Total Salaries and Expenses, General Legal Activities (net)	BA	808	875	976	935	905	925	946	969	992	1,016	1,041	1,067
	O	766	870	961	940	912	924	943	965	988	1,011	1,035	1,060
Salaries and Expenses, Antitrust Division:													
Appropriations, discretionary 752	BA	125	61	57	55	53	54	55	57	58	59	61	62
Spending authority from offsetting collections, discretionary	BA	42	102	110	105	102	104	107	109	112	114	117	120
Outlays	O	153	162	166	161	156	159	161	164	168	173	177	182
Salaries and Expenses, Antitrust Division (gross)	BA	167	163	167	160	155	158	162	166	170	173	178	182
	O	153	162	166	161	156	159	161	164	168	173	177	182
Change in uncollected customer payments from Federal sources	BA	15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-57	-102	-110	-105	-102	-104	-107	-109	-112	-114	-117	-120
Total Salaries and Expenses, Antitrust Division (net)	BA	125	61	57	55	53	54	55	57	58	59	61	62
	O	96	60	56	56	54	55	54	55	56	59	60	62
Salaries and Expenses, United States Attorneys:													
Appropriations, discretionary 752	BA	1,852	1,934	2,041	1,954	1,893	1,936	1,979	2,025	2,074	2,124	2,177	2,231
Spending authority from offsetting collections, discretionary	BA	270	299	299	286	277	284	290	297	304	311	319	327
Outlays	O	2,051	2,189	2,337	2,247	2,182	2,216	2,262	2,314	2,370	2,427	2,488	2,550

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF JUSTICE -- Continued													
Salaries and Expenses, United States Attorneys (gross)	BA	2,122	2,233	2,340	2,240	2,170	2,220	2,269	2,322	2,378	2,435	2,496	2,558
	O	2,051	2,189	2,337	2,247	2,182	2,216	2,262	2,314	2,370	2,427	2,488	2,550
Change in uncollected customer payments from Federal sources	BA	-83	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-229	-299	-299	-286	-277	-284	-290	-297	-304	-311	-319	-327
Total Salaries and Expenses, United States Attorneys (net)	BA	1,852	1,934	2,041	1,954	1,893	1,936	1,979	2,025	2,074	2,124	2,177	2,231
	O	1,822	1,890	2,038	1,961	1,905	1,932	1,972	2,017	2,066	2,116	2,169	2,223
Salaries and Expenses, Foreign Claims Settlement Commission:													
Appropriations, discretionary 153	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	1	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses, United States Marshals Service:													
Appropriations, discretionary 752	BA	962	1,118	1,181	1,131	1,096	1,120	1,145	1,172	1,200	1,229	1,259	1,291
Spending authority from offsetting collections, discretionary	BA	1,395	1,356	1,358	1,300	1,260	1,288	1,317	1,347	1,380	1,413	1,448	1,485
Outlays	O	2,279	2,456	2,533	2,435	2,359	2,406	2,460	2,515	2,578	2,639	2,705	2,773
Salaries and Expenses, United States Marshals Service (gross)	BA	2,357	2,474	2,539	2,431	2,356	2,408	2,462	2,519	2,580	2,642	2,707	2,776
	O	2,279	2,456	2,533	2,435	2,359	2,406	2,460	2,515	2,578	2,639	2,705	2,773
Change in uncollected customer payments from Federal sources	BA	-84	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,358	-1,356	-1,356	-1,298	-1,258	-1,286	-1,315	-1,345	-1,378	-1,411	-1,446	-1,483
Offsetting collections from non-Federal sources		---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses, United States Marshals Service (net)	BA	962	1,118	1,181	1,131	1,096	1,120	1,145	1,172	1,200	1,229	1,259	1,291
	O	921	1,100	1,175	1,135	1,099	1,118	1,143	1,168	1,198	1,226	1,257	1,288
Construction:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Appropriations, discretionary	751 BA	4	27	27	26	25	26	26	27	27	28	29	30
Outlays	O	11	6	16	26	27	26	26	26	27	27	28	29
Fees and Expenses of Witnesses:													
Appropriations, mandatory	752 BA	168	168	270	289	309	331	354	379	406	434	464	496
Outlays	O	192	168	241	285	305	327	349	373	400	428	458	490
Salaries and Expenses, Community Relations Service:													
Appropriations, discretionary	752 BA	10	11	13	12	12	12	13	13	13	14	14	14
Outlays	O	9	10	12	13	12	12	13	13	13	14	14	14
Independent Counsel:													
Appropriations, mandatory	752 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	1	1	1	1	1	1	1	1	1	1	1
United States Trustee System Fund:													
Appropriations, discretionary	752 BA	217	219	236	226	219	224	229	234	240	246	252	258
Outlays	O	210	208	234	227	220	223	228	233	239	245	251	256
Assets Forfeiture Fund:													
Appropriations, discretionary	752 BA	21	21	-474	20	19	20	20	21	21	22	22	23
Appropriations, mandatory	BA	1,627	1,149	1,638	1,086	1,108	1,132	1,155	1,180	1,204	1,230	1,230	1,230
Spending authority from offsetting collections, mandatory	BA	9	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	1,070	1,063	1,285	1,035	1,134	1,141	1,164	1,188	1,214	1,240	1,250	1,255
Assets Forfeiture Fund (gross)	BA	1,657	1,173	1,167	1,109	1,130	1,155	1,178	1,204	1,228	1,255	1,255	1,256
	O	1,070	1,063	1,285	1,035	1,134	1,141	1,164	1,188	1,214	1,240	1,250	1,255
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-7	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Assets Forfeiture Fund (net)	BA	1,648	1,170	1,164	1,107	1,128	1,153	1,176	1,202	1,226	1,253	1,253	1,254
	O	1,063	1,060	1,282	1,033	1,132	1,139	1,162	1,186	1,212	1,238	1,248	1,253
Intragovernmental Funds:													
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals:													
Spending authority from offsetting collections, discretionary	752 BA	119	135	142	136	132	135	138	141	144	148	151	155
Outlays	O	126	138	142	136	133	134	137	141	144	147	151	155

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF JUSTICE -- Continued													
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (gross)	BA	119	135	142	136	132	135	138	141	144	148	151	155
	O	126	138	142	136	133	134	137	141	144	147	151	155
Change in uncollected customer payments from Federal sources	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-125	-135	-142	-136	-132	-135	-138	-141	-144	-148	-151	-155
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	3	---	---	1	-1	-1	---	---	-1	---	---
Total Federal funds Legal Activities and U.S. Marshals	BA	5,796	5,586	5,968	5,738	5,643	5,784	5,926	6,081	6,239	6,406	6,553	6,706
	O	5,092	5,378	6,018	5,679	5,670	5,758	5,892	6,039	6,202	6,366	6,523	6,678
National Security Division													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	85	88	100	96	93	95	97	99	102	104	107	109
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	72	87	100	96	94	94	96	99	101	104	106	109
Salaries and Expenses (gross)	BA	86	88	100	96	93	95	97	99	102	104	107	109
	O	72	87	100	96	94	94	96	99	101	104	106	109
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses (net)	BA	85	88	100	96	93	95	97	99	102	104	107	109
	O	71	87	100	96	94	94	96	99	101	104	106	109
Radiation Exposure Compensation													
Federal funds													
General and Special Funds:													
Payment to Radiation Exposure Compensation Trust Fund:													
Appropriations, mandatory 054	BA	74	60	43	41	38	35	32	30	27	25	23	21
Outlays	O	74	60	43	41	38	35	32	30	27	25	23	21

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Trust funds													
Radiation Exposure Compensation Trust Fund:													
Appropriations, mandatory. 054	BA	74	60	54	47	32	37	29	30	25	25	21	21
Outlays.	O	60	51	56	50	38	35	32	30	27	25	23	21
Interagency Law Enforcement													
Federal funds													
General and Special Funds:													
Interagency Crime and Drug Enforcement:													
Appropriations, discretionary. 751	BA	515	528	579	554	537	549	562	574	588	603	618	633
Outlays.	O	472	525	566	561	542	546	558	571	585	599	614	629
Federal Bureau of Investigation													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
(Defense-related activities):													
Appropriations, discretionary. 054	BA	4,182	4,443	4,688	4,488	4,348	4,446	4,547	4,651	4,763	4,880	5,000	5,126
Outlays.	O	4,206	4,279	4,602	4,503	4,385	4,438	4,523	4,624	4,735	4,850	4,969	5,093
Defense-related activities (gross) . .	BA	4,182	4,443	4,688	4,488	4,348	4,446	4,547	4,651	4,763	4,880	5,000	5,126
	O	4,206	4,279	4,602	4,503	4,385	4,438	4,523	4,624	4,735	4,850	4,969	5,093
Defense-related activities (gross) . .	BA	4,182	4,443	4,688	4,488	4,348	4,446	4,547	4,651	4,763	4,880	5,000	5,126
	O	4,206	4,279	4,602	4,503	4,385	4,438	4,523	4,624	4,735	4,850	4,969	5,093
(Federal law enforcement activities):													
Appropriations, discretionary. 751	BA	3,002	3,154	3,395	3,250	3,149	3,220	3,292	3,368	3,449	3,533	3,621	3,712
Appropriations, mandatory.	BA	24	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,260	1,293	1,307	1,251	1,212	1,240	1,268	1,297	1,328	1,360	1,394	1,429
Spending authority from offsetting collections, mandatory.	BA	---	126	126	124	124	124	124	124	124	124	124	124
Outlays.	O	3,772	4,584	4,781	4,637	4,512	4,577	4,668	4,770	4,880	4,995	5,117	5,242
Federal law enforcement activities (gross)	BA	4,286	4,573	4,828	4,625	4,485	4,584	4,684	4,789	4,901	5,017	5,139	5,265
	O	3,772	4,584	4,781	4,637	4,512	4,577	4,668	4,770	4,880	4,995	5,117	5,242
Change in uncollected customer payments from Federal sources .	BA	-401	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	557	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,106	-1,419	-1,433	-1,375	-1,336	-1,364	-1,392	-1,421	-1,452	-1,484	-1,518	-1,553
Offsetting collections from non-Federal sources		-310	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (net)	BA	3,026	3,154	3,395	3,250	3,149	3,220	3,292	3,368	3,449	3,533	3,621	3,712
	O	2,356	3,165	3,348	3,262	3,176	3,213	3,276	3,349	3,428	3,511	3,599	3,689
Total Salaries and Expenses (net)	BA	7,208	7,597	8,083	7,738	7,497	7,666	7,839	8,019	8,212	8,413	8,621	8,838
	O	6,562	7,444	7,950	7,765	7,561	7,651	7,799	7,973	8,163	8,361	8,568	8,782
Construction:													
Appropriations, discretionary 751	BA	153	240	82	173	168	172	175	180	183	188	193	198
Outlays	O	26	177	194	207	180	172	171	174	179	182	186	192
Total Federal funds Federal Bureau of Investigation	BA	7,361	7,837	8,165	7,911	7,665	7,838	8,014	8,199	8,395	8,601	8,814	9,036
	O	6,588	7,621	8,144	7,972	7,741	7,823	7,970	8,147	8,342	8,543	8,754	8,974
Drug Enforcement Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	2,065	2,028	2,088	1,999	1,937	1,981	2,025	2,071	2,121	2,174	2,227	2,283
Appropriations, mandatory	BA	56	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	470	416	431	413	400	409	418	428	438	449	460	471
Outlays	O	2,467	2,414	2,400	2,489	2,362	2,384	2,427	2,484	2,542	2,605	2,668	2,736
Salaries and Expenses (gross)	BA	2,591	2,444	2,519	2,412	2,337	2,390	2,443	2,499	2,559	2,623	2,687	2,754
	O	2,467	2,414	2,400	2,489	2,362	2,384	2,427	2,484	2,542	2,605	2,668	2,736
Change in uncollected customer payments from Federal sources	BA	-186	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	101	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-381	-416	-431	-413	-400	-409	-418	-428	-438	-449	-460	-471
Offsetting collections from non-Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Total Salaries and Expenses (net)	BA	2,121	2,028	2,088	1,999	1,937	1,981	2,025	2,071	2,121	2,174	2,227	2,283
	O	2,082	1,998	1,969	2,076	1,962	1,975	2,009	2,056	2,104	2,156	2,208	2,265
Construction:													
Appropriations, discretionary	751 BA	---	---	42	40	39	40	41	42	43	44	45	46
Outlays	O	---	2	32	36	39	40	41	41	42	44	45	45
Diversion Control Fee Account:													
Appropriations, mandatory	751 BA	235	226	240	248	256	269	287	296	306	316	326	338
Outlays	O	204	212	222	251	253	265	281	292	303	313	323	335
Total Federal funds Drug Enforcement Administration	BA	2,356	2,254	2,370	2,287	2,232	2,290	2,353	2,409	2,470	2,534	2,598	2,667
	O	2,286	2,212	2,223	2,363	2,254	2,280	2,331	2,389	2,449	2,513	2,576	2,645
Bureau of Alcohol, Tobacco, Firearms, and Explosives													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	1,078	1,113	1,163	1,113	1,078	1,103	1,128	1,154	1,181	1,210	1,240	1,271
Appropriations, mandatory	BA	14	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	93	54	51	49	47	48	49	51	52	53	54	56
Outlays	O	1,114	1,157	1,204	1,168	1,133	1,151	1,173	1,200	1,228	1,257	1,288	1,321
Salaries and Expenses (gross)	BA	1,185	1,167	1,214	1,162	1,125	1,151	1,177	1,205	1,233	1,263	1,294	1,327
	O	1,114	1,157	1,204	1,168	1,133	1,151	1,173	1,200	1,228	1,257	1,288	1,321
Change in uncollected customer payments from Federal sources	BA	-57	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-62	-54	-51	-49	-47	-48	-49	-51	-52	-53	-54	-56
Total Salaries and Expenses (net)	BA	1,092	1,113	1,163	1,113	1,078	1,103	1,128	1,154	1,181	1,210	1,240	1,271
	O	1,052	1,103	1,153	1,119	1,086	1,103	1,124	1,149	1,176	1,204	1,234	1,265
Construction:													
Appropriations, discretionary	751 BA	---	6	---	---	---	---	---	---	---	---	---	---
Outlays	O	10	11	3	1	1	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Violent Crime Reduction Program:													
Appropriations, discretionary	751 BA	---	---	-1	---	---	---	---	---	---	---	---	---
Total Federal funds Bureau of Alcohol, Tobacco, Firearms, and Explosives	BA	1,092	1,119	1,162	1,113	1,078	1,103	1,128	1,154	1,181	1,210	1,240	1,271
	O	1,062	1,119	1,157	1,121	1,088	1,104	1,124	1,149	1,176	1,204	1,234	1,265
Federal Prison System													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	753 BA	5,601	6,086	6,534	6,255	6,060	6,197	6,337	6,483	6,638	6,801	6,969	7,144
Spending authority from offsetting collections, discretionary	BA	49	35	36	34	33	34	35	36	37	37	38	39
Outlays	O	5,595	6,121	6,526	6,316	6,112	6,217	6,358	6,504	6,659	6,822	6,990	7,165
Salaries and Expenses (gross)	BA	5,650	6,121	6,570	6,289	6,093	6,231	6,372	6,519	6,675	6,838	7,007	7,183
	O	5,595	6,121	6,526	6,316	6,112	6,217	6,358	6,504	6,659	6,822	6,990	7,165
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources		-51	-33	-34	-33	-32	-32	-33	-34	-35	-35	-36	-37
Total Salaries and Expenses (net)	BA	5,601	6,086	6,534	6,254	6,059	6,197	6,337	6,483	6,638	6,801	6,969	7,144
	O	5,544	6,086	6,490	6,281	6,078	6,183	6,323	6,468	6,622	6,785	6,952	7,126
Buildings and Facilities:													
Appropriations, discretionary	753 BA	576	99	270	258	250	256	262	268	274	281	288	295
Outlays	O	382	336	334	179	255	256	254	259	265	271	278	285
Intragovernmental Funds:													
Federal Prison Industries, Incorporated:													
Spending authority from offsetting collections, discretionary	753 BA	---	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory	BA	988	1,076	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080
Outlays	O	1,065	1,079	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF JUSTICE -- Continued													
Federal Prison Industries, Incorporated (gross)	BA	988	1,079	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083
	O	1,065	1,079	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083
Change in uncollected customer payments from Federal sources	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-978	-1,079	-1,083	-1,080	-1,080	-1,080	-1,080	-1,080	-1,080	-1,080	-1,080	-1,080
Total Federal Prison Industries, Incorporated (net)	BA	---	---	---	3	3	3	3	3	3	3	3	3
	O	87	---	---	3	3	3	3	3	3	3	3	3
Trust funds													
Trust Revolving Funds:													
Commissary Funds, Federal Prisons (trust Revolving Fund):													
Spending authority from offsetting collections, mandatory	753 BA	319	338	346	356	366	376	386	396	406	416	426	436
Outlays	O	318	337	346	356	366	376	386	396	406	416	426	436
Commissary Funds, Federal Prisons (trust Revolving Fund) (gross)	BA	319	338	346	356	366	376	386	396	406	416	426	436
	O	318	337	346	356	366	376	386	396	406	416	426	436
Change in uncollected customer payments from Federal sources	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-322	-337	-346	-356	-366	-376	-386	-396	-406	-416	-426	-436
Total Commissary Funds, Federal Prisons (trust Revolving Fund) (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	-1	---	---	---	---	---	---	---	---	---	---
Total Federal funds Federal Prison System	BA	6,177	6,185	6,804	6,515	6,312	6,456	6,602	6,754	6,915	7,085	7,260	7,442
	O	6,013	6,422	6,824	6,463	6,336	6,442	6,580	6,730	6,890	7,059	7,233	7,414
Total Trust funds Federal Prison System	O	-4	-1	---	---	---	---	---	---	---	---	---	---
Office of Justice Programs													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
General and Special Funds:													
Justice Assistance:													
Appropriations, discretionary	754 BA	209	231	220	215	207	213	218	222	227	233	239	245
Spending authority from offsetting collections, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	290	217	234	223	218	213	213	217	221	226	231	237
Justice Assistance (gross)	BA	202	231	220	215	207	213	218	222	227	233	239	245
	O	290	217	234	223	218	213	213	217	221	226	231	237
Change in uncollected customer payments from Federal sources	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-6	---	---	---	---	---	---	---	---	---	---	---
Total Justice Assistance (net)	BA	209	231	220	215	207	213	218	222	227	233	239	245
	O	284	217	234	223	218	213	213	217	221	226	231	237
Salaries and Expenses, Office of Justice Programs:													
Appropriations, discretionary	754 BA	211	213	216	207	200	205	209	214	219	225	230	236
Spending authority from offsetting collections, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	180	221	229	208	201	204	209	214	219	224	229	236
Salaries and Expenses, Office of Justice Programs (gross)	BA	223	213	216	207	200	205	209	214	219	225	230	236
	O	180	221	229	208	201	204	209	214	219	224	229	236
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-8	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Office of Justice Programs (net)	BA	211	213	216	207	200	205	209	214	219	225	230	236
	O	172	221	229	208	201	204	209	214	219	224	229	236
State and Local Law Enforcement Assistance:													
Appropriations, discretionary	754 BA	4,315	1,697	1,444	1,416	1,372	1,403	1,434	1,468	1,502	1,540	1,577	1,617
Spending authority from offsetting collections, discretionary	BA	5	20	35	34	32	33	34	35	36	36	37	38
Outlays	O	2,346	2,694	1,977	1,780	1,558	1,433	1,433	1,463	1,497	1,531	1,569	1,607
State and Local Law Enforcement Assistance (gross)	BA	4,320	1,717	1,479	1,450	1,404	1,436	1,468	1,503	1,538	1,576	1,614	1,655
	O	2,346	2,694	1,977	1,780	1,558	1,433	1,433	1,463	1,497	1,531	1,569	1,607

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Change in uncollected customer payments from Federal sources	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-7	-20	-35	-34	-32	-33	-34	-35	-36	-36	-37	-38
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance (net)	BA	4,315	1,697	1,444	1,416	1,372	1,403	1,434	1,468	1,502	1,540	1,577	1,617
	O	2,338	2,674	1,942	1,746	1,526	1,400	1,399	1,428	1,461	1,495	1,532	1,569
Weed and Seed Program Fund:													
Appropriations, discretionary	751 BA	24	20	---	---	---	---	---	---	---	---	---	---
Outlays	O	38	35	28	7	1	---	---	---	---	---	---	---
Community Oriented Policing Services:													
Appropriations, discretionary	754 BA	1,181	537	720	1,081	1,434	1,793	2,153	2,513	132	135	139	142
Spending authority from offsetting collections, discretionary	BA	64	37	---	---	---	---	---	---	---	---	---	---
Outlays	O	305	643	738	815	997	1,194	1,540	1,896	1,982	1,402	704	135
Community Oriented Policing Services (gross)	BA	1,245	574	720	1,081	1,434	1,793	2,153	2,513	132	135	139	142
	O	305	643	738	815	997	1,194	1,540	1,896	1,982	1,402	704	135
Change in uncollected customer payments from Federal sources	BA	14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-78	-37	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services (net)	BA	1,181	537	720	1,081	1,434	1,793	2,153	2,513	132	135	139	142
	O	227	606	738	815	997	1,194	1,540	1,896	1,982	1,402	704	135
Violence against Women Prevention and Prosecution Programs:													
Appropriations, discretionary	754 BA	613	415	461	441	428	437	447	457	468	480	492	504
Spending authority from offsetting collections, discretionary	BA	14	16	---	---	---	---	---	---	---	---	---	---
Outlays	O	346	574	469	436	444	436	436	445	455	466	477	489
Violence against Women Prevention and Prosecution Programs (gross)	BA	627	431	461	441	428	437	447	457	468	480	492	504
	O	346	574	469	436	444	436	436	445	455	466	477	489
Offsetting collections from Federal sources		-14	-16	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF JUSTICE -- Continued													
Total Violence against Women Prevention and Prosecution Programs (net)	BA	613	415	461	441	428	437	447	457	468	480	492	504
	O	332	558	469	436	444	436	436	445	455	466	477	489
Juvenile Justice Programs:													
Appropriations, discretionary 754	BA	353	418	287	278	269	275	281	288	295	302	309	317
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	356	350	367	336	287	275	275	280	287	293	300	308
Juvenile Justice Programs (gross)	BA	354	418	287	278	269	275	281	288	295	302	309	317
	O	356	350	367	336	287	275	275	280	287	293	300	308
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs (net)	BA	353	418	287	278	269	275	281	288	295	302	309	317
	O	355	350	367	336	287	275	275	280	287	293	300	308
Public Safety Officer Benefits:													
Appropriations, discretionary 754	BA	9	9	16	15	15	15	16	16	16	17	17	17
Appropriations, mandatory	BA	91	61	61	50	50	50	50	50	50	50	50	50
Outlays	O	96	77	84	65	65	65	66	66	66	67	67	67
Total Public Safety Officer Benefits	BA	100	70	77	65	65	65	66	66	66	67	67	67
	O	96	77	84	65	65	65	66	66	66	67	67	67
Crime Victims Fund:													
Appropriations, discretionary 754	BA	---	---	-4,552	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	632	705	5,352	999	999	999	999	999	999	999	999	999
		---	---	---	4,552 [B]	---	---	---	---	---	---	---	---
Outlays	O	557	607	742	909	979	999	999	999	999	999	999	999
		---	---	---	2,731 [B]	1,366 [B]	455 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Total Crime Victims Fund	BA	632	705	800	5,551	999	999	999	999	999	999	999	999
	O	557	607	742	3,640	2,345	1,454	999	999	999	999	999	999
Total Federal funds Office of Justice Programs	BA	7,638	4,306	4,225	9,254	4,974	5,390	5,807	6,227	3,908	3,981	4,052	4,127
	O	4,399	5,345	4,833	7,476	6,084	5,241	5,137	5,545	5,690	5,172	4,539	4,040

Summary

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF JUSTICE -- Continued													
Federal funds:													
(As shown in detail above)	BA	33,136	30,280	32,027	36,009	30,993	32,016	33,055	34,117	32,476	33,266	34,050	34,865
	O	28,204	30,919	32,548	34,293	32,286	31,788	32,240	33,281	34,103	34,290	34,375	34,614
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	56	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-16	-5	-37	-47	-58	-63	-69	-69	-74	-74	-74	-74
Proprietary receipts from the public	809 BA/O	-52	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
	908 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental receipts	751 BA/O	-235	-226	-240	-248	-256	-269	-287	-296	-306	-316	-326	-338
	752 BA/O	-226	-267	-282	-229	-233	-237	-242	-246	-251	-255	-260	-267
Total Federal funds	BA	32,661	29,704	31,390	35,407	30,368	31,369	32,379	33,428	31,767	32,543	33,312	34,108
	O	27,729	30,343	31,911	33,691	31,661	31,141	31,564	32,592	33,394	33,567	33,637	33,857
Trust funds:													
(As shown in detail above)	BA	74	60	54	47	32	37	29	30	25	25	21	21
	O	56	50	56	50	38	35	32	30	27	25	23	21
Interfund transactions	054 BA/O	-74	-60	-43	-41	-38	-35	-32	-30	-27	-25	-23	-21
Total Department of Justice	BA	32,661	29,704	31,401	35,413	30,362	31,371	32,376	33,428	31,765	32,543	33,310	34,108
	O	27,711	30,333	31,924	33,700	31,661	31,141	31,564	32,592	33,394	33,567	33,637	33,857

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF LABOR													
Employment and Training Administration													
Federal funds													
General and Special Funds:													
Training and Employment Services:													
Appropriations, discretionary. 504	BA	5,309	2,057	2,154	1,986	1,870	1,953	2,035	2,122	2,214	2,314	2,415	2,520
Appropriations, mandatory.	BA	261	120	125	125	125	125	125	125	125	125	125	125
Advance Appropriations, discretionary.	BA	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Spending authority from offsetting collections, discretionary	BA	11	10	10	10	9	9	10	10	10	10	11	11
Outlays.	O	4,460	5,961	4,109	4,370	3,931	3,833	3,880	3,956	4,047	4,137	4,236	4,339
Training and Employment Services (gross).	BA	7,353	3,959	4,061	3,893	3,776	3,859	3,942	4,029	4,121	4,221	4,323	4,428
	O	4,460	5,961	4,109	4,370	3,931	3,833	3,880	3,956	4,047	4,137	4,236	4,339
Portion of offsetting collections (cash) credited to expired accounts.	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-11	-10	-10	-10	-9	-9	-10	-10	-10	-10	-11	-11
Offsetting collections from non-Federal sources.		-3	---	---	---	---	---	---	---	---	---	---	---
Total Training and Employment Services (net).	BA	7,342	3,949	4,051	3,883	3,767	3,850	3,932	4,019	4,111	4,211	4,312	4,417
	O	4,446	5,951	4,099	4,360	3,922	3,824	3,870	3,946	4,037	4,127	4,225	4,328
Office of Job Corps:													
Appropriations, discretionary. 504	BA	1,243	1,017	1,016	944	893	928	964	1,002	1,043	1,085	1,129	1,175
Advance Appropriations, discretionary.	BA	691	691	691	691	691	691	691	691	691	691	691	691
Outlays.	O	1,610	1,850	1,809	1,679	1,616	1,604	1,637	1,673	1,711	1,752	1,797	1,841
Office of Job Corps (gross)	BA	1,934	1,708	1,707	1,635	1,584	1,619	1,655	1,693	1,734	1,776	1,820	1,866
	O	1,610	1,850	1,809	1,679	1,616	1,604	1,637	1,673	1,711	1,752	1,797	1,841
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Job Corps (net).	BA	1,934	1,708	1,707	1,635	1,584	1,619	1,655	1,693	1,734	1,776	1,820	1,866
	O	1,609	1,850	1,809	1,679	1,616	1,604	1,637	1,673	1,711	1,752	1,797	1,841

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF LABOR -- Continued													
Community Service Employment for Older Americans:													
Appropriations, discretionary	504 BA	692	825	600	574	557	569	582	595	610	625	640	656
Outlays	O	560	708	781	602	572	559	572	584	598	612	627	643
Federal Unemployment Benefits and Allowances:													
(Training and employment):													
Appropriations, mandatory	504 BA	686	686	278	260	260	260	261	261	261	261	261	261
		---	---	408 B	364 B	308 B	261 B	220 B	196 B	191 B	192 B	200 B	212 B
Outlays	O	276	507	598	436	287	261	260	260	261	261	261	261
		---	---	122 B	252 B	342 B	315 B	268 B	230 B	205 B	195 B	194 B	201 B
Training and employment (gross)	BA	686	686	686	624	568	521	481	457	452	453	461	473
	O	276	507	720	688	629	576	528	490	466	456	455	462
Training and employment (gross)	BA	686	686	686	624	568	521	481	457	452	453	461	473
	O	276	507	720	688	629	576	528	490	466	456	455	462
(Unemployment compensation):													
Appropriations, mandatory	603 BA	273	1,132	1,660	1,602	1,370	893	809	783	791	810	841	879
		---	---	23 B	314 B	457 B	731 B	680 B	654 B	641 B	637 B	653 B	679 B
Spending authority from offsetting collections, mandatory	BA	16	40	40	40	40	40	40	40	40	40	40	40
Outlays	O	174	802	1,700	1,642	1,410	933	849	823	831	850	881	919
		---	---	23 B	312 B	454 B	729 B	680 B	654 B	641 B	637 B	653 B	678 B
Unemployment compensation (gross)	BA	289	1,172	1,723	1,956	1,867	1,664	1,529	1,477	1,472	1,487	1,534	1,598
	O	174	802	1,723	1,954	1,864	1,662	1,529	1,477	1,472	1,487	1,534	1,597
Portion of offsetting collections (cash) credited to expired accounts	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-10	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total Unemployment compensation (net)	BA	273	1,132	1,683	1,916	1,827	1,624	1,489	1,437	1,432	1,447	1,494	1,558
	O	164	762	1,683	1,914	1,824	1,622	1,489	1,437	1,432	1,447	1,494	1,557
Total Federal Unemployment Benefits and Allowances (net)	BA	959	1,818	2,369	2,540	2,395	2,145	1,970	1,894	1,884	1,900	1,955	2,031
	O	440	1,269	2,403	2,602	2,453	2,198	2,017	1,927	1,898	1,903	1,949	2,019
State Unemployment Insurance and Employment Service Operations:													
(Training and employment):													
Appropriations, discretionary	504 BA	92	87	87	83	80	83	84	86	88	91	93	95

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Appropriations, mandatory	BA	11	13	13	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary	BA	1,170	770	768	735	712	728	744	763	780	800	818	840
Outlays	O	819	1,138	937	865	828	815	828	847	865	886	908	929
Training and employment (gross)	BA	1,273	870	868	831	805	824	841	862	881	904	924	948
	O	819	1,138	937	865	828	815	828	847	865	886	908	929
Change in uncollected customer payments from Federal sources	BA	-1,399	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	400	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,170	-770	-768	-735	-712	-728	-744	-763	-780	-800	-818	-840
Total Training and employment (net)	BA	-896	100	100	96	93	96	97	99	101	104	106	108
	O	-351	368	169	130	116	87	84	84	85	86	90	89
(Unemployment compensation):													
Spending authority from offsetting collections, discretionary	603 BA	3,497	4,000	3,591	3,554	3,511	3,448	3,393	3,358	3,361	3,379	3,429	3,491
Spending authority from offsetting collections, mandatory	BA	219	612	31	---	---	---	---	---	---	---	---	---
Outlays	O	3,151	5,047	3,686	3,560	3,517	3,458	3,402	3,364	3,360	3,376	3,422	3,482
Unemployment compensation (gross)	BA	3,716	4,612	3,622	3,554	3,511	3,448	3,393	3,358	3,361	3,379	3,429	3,491
	O	3,151	5,047	3,686	3,560	3,517	3,458	3,402	3,364	3,360	3,376	3,422	3,482
Change in uncollected customer payments from Federal sources	BA	-36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2,681	-4,612	-3,622	-3,554	-3,511	-3,448	-3,393	-3,358	-3,361	-3,379	-3,429	-3,491
Total Unemployment compensation (net)	BA	999	---	---	---	---	---	---	---	---	---	---	---
	O	470	435	64	6	6	10	9	6	-1	-3	-7	-9
Total State Unemployment Insurance and Employment Service Operations (net)	BA	103	100	100	96	93	96	97	99	101	104	106	108
	O	119	803	233	136	122	97	93	90	84	83	83	80
Payments to the Unemployment Trust Fund:													
Appropriations, mandatory	603 BA	17,218	44,255	31	---	---	---	---	---	---	---	---	---
		---	31,000 [J]	18,000 [J]	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Outlays	O	17,218	44,255	31	---	---	---	---	---	---	---	---	---
		---	31,000 [J]	18,000 [J]	---	---	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery:													
Appropriations, mandatory	603 BA	6,705	9,570	---	---	---	---	---	---	---	---	---	---
Outlays	O	6,467	9,570	---	---	---	---	---	---	---	---	---	---
Advances to the Unemployment Trust Fund and Other Funds:													
(Unemployment compensation):													
Appropriations, mandatory	603 BA	5	150	200	---	---	---	---	---	---	---	---	---
Outlays	O	50	150	200	---	---	---	---	---	---	---	---	---
Unemployment compensation (gross)	BA	5	150	200	---	---	---	---	---	---	---	---	---
	O	50	150	200	---	---	---	---	---	---	---	---	---
Program Administration:													
Appropriations, discretionary	504 BA	88	98	105	101	98	100	102	104	107	109	112	115
Spending authority from offsetting collections, discretionary	BA	90	50	57	55	53	54	55	57	58	59	61	62
Outlays	O	149	187	165	156	151	154	157	161	164	167	173	176
Program Administration (gross)	BA	178	148	162	156	151	154	157	161	165	168	173	177
	O	149	187	165	156	151	154	157	161	164	167	173	176
Offsetting collections from Federal sources		-90	-50	-57	-55	-53	-54	-55	-57	-58	-59	-61	-62
Total Program Administration (net)	BA	88	98	105	101	98	100	102	104	107	109	112	115
	O	59	137	108	101	98	100	102	104	106	108	112	114
Workers Compensation Programs:													
Outlays	806 O	3	2	---	---	---	---	---	---	---	---	---	---
States Paid Leave Fund:													
Appropriations, discretionary	505 BA	---	---	50	48	46	47	48	50	51	52	53	55
Outlays	O	---	---	12	47	48	47	47	48	50	51	52	54
Foreign Labor Certification Processing:													
Appropriations, mandatory	505 BA	---	---	111 [B]	111 [B]	112 [B]	112 [B]	113 [B]	113 [B]	115 [B]	115 [B]	115 [B]	116 [B]
Outlays	O	---	---	111 [B]	111 [B]	112 [B]	112 [B]	113 [B]	113 [B]	115 [B]	115 [B]	115 [B]	116 [B]
Trust funds													
Unemployment Trust Fund:													
(Training and employment):													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Appropriations, discretionary. 504	BA	1,499	1,108	1,103	1,056	1,022	1,046	1,069	1,096	1,121	1,148	1,175	1,205
Outlays.	O	1,049	1,362	1,160	1,080	1,042	1,037	1,056	1,081	1,106	1,133	1,160	1,187
Training and employment (gross) . .	BA	1,499	1,108	1,103	1,056	1,022	1,046	1,069	1,096	1,121	1,148	1,175	1,205
	O	1,049	1,362	1,160	1,080	1,042	1,037	1,056	1,081	1,106	1,133	1,160	1,187
(Unemployment compensation):													
Appropriations, discretionary. 603	BA	3,504	3,996	3,587	3,551	3,508	3,445	3,389	3,354	3,357	3,375	3,424	3,487
Appropriations, mandatory.	BA	108,915	98,567	59,138	66,025	67,665	68,887	65,190	62,735	61,989	61,953	63,171	64,877
		---	31,000 [B]	18,000 [B]	---	---	---	---	---	---	---	---	---
		---	---	-88 [J]	-184 [J]	-202 [J]	-222 [J]	-241 [J]	-254 [J]	-263 [J]	-272 [J]	-280 [J]	-290 [J]
Authority to borrow, mandatory. . . .	BA	7,918	50,500	25,100	11,400	5,200	---	---	---	---	---	---	---
Outlays.	O	116,086	153,415	87,889	80,981	76,379	72,342	68,588	66,095	65,345	65,325	66,588	68,355
		---	31,000 [B]	18,000 [B]	---	---	---	---	---	---	---	---	---
		---	---	-88 [J]	-184 [J]	-202 [J]	-222 [J]	-241 [J]	-254 [J]	-263 [J]	-272 [J]	-280 [J]	-290 [J]
Unemployment compensation (gross)	BA	120,337	184,063	105,737	80,792	76,171	72,110	68,338	65,835	65,083	65,056	66,315	68,074
	O	116,086	184,415	105,801	80,797	76,177	72,120	68,347	65,841	65,082	65,053	66,308	68,065
Total Unemployment Trust Fund. . .	BA	121,836	185,171	106,840	81,848	77,193	73,156	69,407	66,931	66,204	66,204	67,490	69,279
	O	117,135	185,777	106,961	81,877	77,219	73,157	69,403	66,922	66,188	66,186	67,468	69,252
Total Federal funds Employment and Training Administration.	BA	35,541	93,473	27,324	8,988	8,652	8,538	8,499	8,567	8,713	8,892	9,113	9,364
	O	30,975	95,700	27,787	9,638	8,943	8,541	8,451	8,485	8,599	8,751	8,960	9,195
Total Trust funds Employment and Training Administration	BA	121,836	185,171	106,840	81,848	77,193	73,156	69,407	66,931	66,204	66,204	67,490	69,279
	O	117,135	185,782	106,961	81,877	77,219	73,157	69,403	66,922	66,188	66,186	67,468	69,252
Employee Benefits Security Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 601	BA	149	155	162	155	150	154	157	161	165	169	173	177
Spending authority from offsetting collections, discretionary	BA	13	8	8	8	7	8	8	8	8	8	9	9
Outlays.	O	162	170	169	165	159	161	165	168	172	176	181	185
Salaries and Expenses (gross)	BA	162	163	170	163	157	162	165	169	173	177	182	186
	O	162	170	169	165	159	161	165	168	172	176	181	185
Offsetting collections from Federal sources.		-13	-8	-8	-8	-7	-8	-8	-8	-8	-8	-9	-9

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF LABOR -- Continued													
Total Salaries and Expenses (net)	BA	149	155	162	155	150	154	157	161	165	169	173	177
	O	149	162	161	157	152	153	157	160	164	168	172	176
Pension Benefit Guaranty Corporation													
Federal funds													
Public Enterprise Funds:													
Pension Benefit Guaranty Corporation Fund:													
Spending authority from offsetting collections, mandatory	601 BA	4,526	6,415	8,318	9,182	9,329	9,580	9,808	10,039	10,239	10,448	10,669	11,126
Outlays	O	4,720	6,329	7,245	8,259	9,351	10,408	11,358	12,095	12,740	13,280	13,771	14,291
Pension Benefit Guaranty Corporation Fund (gross)	BA	4,526	6,415	8,318	9,182	9,329	9,580	9,808	10,039	10,239	10,448	10,669	11,126
	O	4,720	6,329	7,245	8,259	9,351	10,408	11,358	12,095	12,740	13,280	13,771	14,291
Offsetting collections from interest on Federal securities		-235	-806	-853	-904	-922	-898	-836	-744	-630	-497	-349	-185
Offsetting collections from non-Federal sources		-4,291	-5,609	-7,465	-8,278	-8,407	-8,682	-8,972	-9,295	-9,609	-9,951	-10,320	-10,941
Total Pension Benefit Guaranty Corporation Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	194	-86	-1,073	-923	22	828	1,550	2,056	2,501	2,832	3,102	3,165
Employment Standards Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	505 BA	448	491	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	-27	16	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	34	35	---	---	---	---	---	---	---	---	---	---
Outlays	O	475	546	36	13	8	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	455	542	---	---	---	---	---	---	---	---	---	---
	O	475	546	36	13	8	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-34	-33	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Offsetting collections from non-Federal sources		-1	-2	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses (net)	BA	421	507	---	---	---	---	---	---	---	---	---	---
	O	440	511	36	13	8	---	---	---	---	---	---	---
Office of Workers' Compensation Programs													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	---	---	125	120	116	119	121	124	127	130	133	137
Spending authority from offsetting collections, discretionary	BA	---	---	35	34	32	33	34	35	36	36	37	38
Outlays	O	---	---	148	148	146	151	155	158	163	166	170	174
Salaries and Expenses (gross)	BA	---	---	160	154	148	152	155	159	163	166	170	175
	O	---	---	148	148	146	151	155	158	163	166	170	174
Offsetting collections from Federal sources		---	---	-33	-32	-31	-31	-32	-33	-34	-34	-35	-36
Offsetting collections from non-Federal sources		---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses (net)	BA	---	---	125	120	115	119	121	124	127	130	133	137
	O	---	---	113	114	113	118	121	123	127	130	133	136
Special Benefits:													
(General retirement and disability insurance (excluding social se):													
Appropriations, mandatory 601	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	3	3	3	3	3	3	3	3	3	3	3	3
General retirement and disability insurance (excluding social se (gross)	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	3	3	3	3	3	3	3	3	3	3	3	3
General retirement and disability insurance (excluding social se (gross)	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	3	3	3	3	3	3	3	3	3	3	3	3
(Federal employee retirement and disability):													
Appropriations, mandatory 602	BA	160	184	180	174	179	185	190	197	204	211	218	225
		---	---	-10 [B]	-14 [B]	-7 [B]	-10 [B]	-20 [B]	-29 [B]	-39 [B]	-50 [B]	-60 [B]	-71 [B]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Spending authority from offsetting collections, mandatory	BA	1,531	2,709	2,759	2,828	2,898	2,971	3,045	3,121	3,199	3,278	3,361	3,447
Outlays	O	2,777	2,893	2,939	3,002	3,077	3,156	3,235	3,318	3,403	3,489	3,579	3,672
		---	---	-10 B	-14 B	-7 B	-10 B	-20 B	-29 B	-39 B	-50 B	-60 B	-71 B
Federal employee retirement and disability (gross)	BA	1,691	2,893	2,929	2,988	3,070	3,146	3,215	3,289	3,364	3,439	3,519	3,601
	O	2,777	2,893	2,929	2,988	3,070	3,146	3,215	3,289	3,364	3,439	3,519	3,601
Offsetting collections from Federal sources		-1,531	-2,709	-2,759	-2,828	-2,898	-2,971	-3,045	-3,121	-3,199	-3,278	-3,361	-3,447
Total Federal employee retirement and disability (net)	BA	160	184	170	160	172	175	170	168	165	161	158	154
	O	1,246	184	170	160	172	175	170	168	165	161	158	154
Total Special Benefits (net)	BA	163	187	173	163	175	178	173	171	168	164	161	157
	O	1,249	187	173	163	175	178	173	171	168	164	161	157
Energy Employees Occupational Illness Compensation Fund:													
Appropriations, mandatory 053	BA	1,103	956	833	654	624	554	517	485	457	430	421	427
Spending authority from offsetting collections, mandatory	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	1,035	959	836	657	627	557	520	488	460	433	424	430
Energy Employees Occupational Illness Compensation Fund (gross)	BA	1,103	959	836	657	627	557	520	488	460	433	424	430
	O	1,035	959	836	657	627	557	520	488	460	433	424	430
Offsetting collections from interest on Federal securities		---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Energy Employees Occupational Illness Compensation Fund (net)	BA	1,103	956	833	654	624	554	517	485	457	430	421	427
	O	1,035	956	833	654	624	554	517	485	457	430	421	427
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund:													
Appropriations, mandatory 053	BA	116	124	127	119	121	126	130	133	138	143	147	154
Outlays	O	133	124	127	119	121	125	130	133	138	143	147	154
Special Benefits for Disabled Coal Miners:													
Appropriations, mandatory 601	BA	188	169	158	141	123	109	101	90	85	82	80	79
Advance Appropriations, mandatory	BA	62	56	45	41	40	35	32	28	27	26	25	24
Outlays	O	241	225	203	182	163	144	133	118	112	108	105	103

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Total Special Benefits for Disabled Coal Miners	BA	250	225	203	182	163	144	133	118	112	108	105	103
	O	241	225	203	182	163	144	133	118	112	108	105	103
Panama Canal Commission Compensation Fund:													
Appropriations, mandatory 602	BA	2	6	6	6	6	5	5	5	5	5	5	5
Outlays	O	6	6	6	6	6	5	5	5	5	5	5	5
Black Lung Disability Trust Fund Refinancing:													
Appropriations, mandatory 601	BA	6,498	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	6,498	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Black Lung Disability Trust Fund:													
Appropriations, mandatory 601	BA	2,823	310	310	314	320	327	337	349	364	381	261	264
Authority to borrow, mandatory	BA	6,496	21	58	107	158	215	275	342	419	503	507	518
Outlays	O	2,819	299	309	335	371	410	455	503	559	625	700	694
Total Black Lung Disability Trust Fund	BA	9,319	331	368	421	478	542	612	691	783	884	768	782
	O	2,819	299	309	335	371	410	455	503	559	625	700	694
Special Workers' Compensation Expenses:													
Appropriations, discretionary 601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	143	143	143	142	142	143	143	143	143	143	143	143
Outlays	O	146	141	145	144	145	145	145	145	145	145	145	145
Total Special Workers' Compensation Expenses	BA	145	145	145	144	144	145	145	145	145	145	145	145
	O	146	141	145	144	145	145	145	145	145	145	145	145
Total Federal funds Office of Workers' Compensation Programs	BA	8,132	1,498	1,467	1,244	1,204	1,126	1,079	1,036	1,007	980	972	983
	O	9,162	1,498	1,455	1,238	1,202	1,124	1,079	1,035	1,007	980	972	982
Total Trust funds Office of Workers' Compensation Programs	BA	9,464	476	513	565	622	687	757	836	928	1,029	913	927
	O	2,965	440	454	479	516	555	600	648	704	770	845	839
Wage and Hour Division													
Federal funds													
General and Special Funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF LABOR -- Continued													
Salaries and Expenses:													
Appropriations, discretionary.	505 BA	---	---	244	234	226	232	237	242	248	254	260	267
Appropriations, mandatory.	BA	---	---	51	35	35	35	35	35	35	35	35	35
Outlays.	O	---	---	275	275	262	266	272	277	282	289	295	301
Total Salaries and Expenses.	BA	---	---	295	269	261	267	272	277	283	289	295	302
	O	---	---	275	275	262	266	272	277	282	289	295	301
Wage and Hour Division H-2B:													
Appropriations, mandatory.	505 BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Wage and Hour Division.	BA	6	---	295	269	261	267	272	277	283	289	295	302
	O	---	---	275	275	262	266	272	277	282	289	295	301
Office of Federal Contract Compliance Programs													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	505 BA	---	---	113	108	105	107	110	112	115	118	120	123
Outlays.	O	---	---	102	104	103	107	109	112	114	117	120	123
Office of Labor Management Standards													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	505 BA	---	---	45	43	42	43	44	45	46	47	48	49
Outlays.	O	---	---	41	41	41	43	44	45	45	46	47	49
Occupational Safety and Health Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	554 BA	520	559	573	549	532	544	556	569	582	596	611	626
Spending authority from offsetting collections, discretionary.	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays.	O	507	560	572	554	537	544	556	569	582	596	611	626

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Salaries and Expenses (gross)	BA	521	561	575	551	534	546	558	571	584	598	613	628
	O	507	560	572	554	537	544	556	569	582	596	611	626
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)	BA	520	559	573	549	532	544	556	569	582	596	611	626
	O	505	558	570	552	535	542	554	567	580	594	609	624
Mine Safety and Health Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 554	BA	347	357	361	346	335	343	350	358	367	376	385	394
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	349	354	359	349	338	344	351	359	368	376	386	395
Salaries and Expenses (gross)	BA	348	359	363	348	337	345	352	360	369	378	387	396
	O	349	354	359	349	338	344	351	359	368	376	386	395
Offsetting collections from Federal sources		-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses (net)	BA	347	357	361	346	335	343	350	358	367	376	385	394
	O	348	352	357	347	336	342	349	357	366	374	384	393
Bureau of Labor Statistics													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	519	532	578	554	536	549	561	574	587	601	617	632
Spending authority from offsetting collections, discretionary	BA	87	87	76	73	70	73	74	75	77	79	81	83
Outlays	O	568	607	638	621	600	611	624	638	653	669	686	703

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Salaries and Expenses (gross)	BA	606	619	654	627	606	622	635	649	664	680	698	715
	O	568	607	638	621	600	611	624	638	653	669	686	703
Offsetting collections from Federal sources		-87	-87	-76	-73	-70	-72	-74	-75	-77	-79	-81	-83
Total Salaries and Expenses (net)	BA	519	532	578	554	536	550	561	574	587	601	617	632
	O	481	520	562	548	530	539	550	563	576	590	605	620
Departmental Management													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	505 BA	368	355	428	410	397	406	415	425	435	445	456	468
Spending authority from offsetting collections, discretionary	BA	39	41	41	39	38	39	40	41	42	43	44	45
Outlays	O	353	422	455	444	436	446	452	461	472	483	495	507
Salaries and Expenses (gross)	BA	407	396	469	449	435	445	455	466	477	488	500	513
	O	353	422	455	444	436	446	452	461	472	483	495	507
Offsetting collections from Federal sources		-39	-41	-41	-39	-38	-39	-40	-41	-42	-43	-44	-45
Total Salaries and Expenses (net)	BA	368	355	428	410	397	406	415	425	435	445	456	468
	O	314	381	414	405	398	407	412	420	430	440	451	462
Office of Disability Employment Policy:													
Appropriations, discretionary	505 BA	27	40	40	38	37	38	39	40	41	42	43	44
Outlays	O	30	21	35	37	38	38	39	39	40	41	42	42
Office of the Inspector General:													
Appropriations, discretionary	505 BA	82	78	79	76	73	75	77	78	80	82	84	86
Spending authority from offsetting collections, discretionary	BA	7	7	7	7	6	7	7	7	7	7	7	8
Outlays	O	76	87	88	85	80	82	83	85	87	89	91	94
Office of the Inspector General (gross)	BA	89	85	86	83	79	82	84	85	87	89	91	94
	O	76	87	88	85	80	82	83	85	87	89	91	94
Offsetting collections from Federal sources		-7	-7	-7	-7	-6	-7	-7	-7	-7	-7	-7	-8

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Total Office of the Inspector General (net)	BA	82	78	79	76	73	75	77	78	80	82	84	86
	O	69	80	81	78	74	75	76	78	80	82	84	86
Veterans Employment and Training:													
Appropriations, discretionary 702	BA	34	46	51	49	47	48	50	51	52	53	55	56
Spending authority from offsetting collections, discretionary	BA	205	210	212	203	196	201	206	211	216	220	226	231
Outlays	O	222	236	255	252	246	249	254	261	266	271	278	285
Veterans Employment and Training (gross)	BA	239	256	263	252	243	249	256	262	268	273	281	287
	O	222	236	255	252	246	249	254	261	266	271	278	285
Portion of offsetting collections (cash) credited to expired accounts	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-202	-210	-212	-203	-196	-201	-206	-211	-216	-220	-226	-231
Total Veterans Employment and Training (net)	BA	34	46	51	49	47	48	50	51	52	53	55	56
	O	20	26	43	49	50	48	48	50	50	51	52	54
Intragovernmental Funds:													
Working Capital Fund:													
Appropriations, discretionary 505	BA	---	---	1	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	209	225	231	221	214	219	225	229	234	241	246	252
Outlays	O	197	209	235	227	220	223	229	234	239	246	251	257
Working Capital Fund (gross)	BA	209	225	232	226	219	224	230	234	239	246	251	257
	O	197	209	235	227	220	223	229	234	239	246	251	257
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-211	-225	-231	-221	-214	-219	-224	-229	-235	-240	-246	-253
Total Working Capital Fund (net)	BA	---	---	1	5	5	5	6	5	4	6	5	4
	O	-14	-16	4	6	6	4	5	5	4	6	5	4
Total Federal funds Departmental Management	BA	511	519	599	578	559	572	587	599	612	628	643	658
	O	419	492	577	575	566	572	580	592	604	620	634	648

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF LABOR -- Continued													
Summary													
Federal funds:													
(As shown in detail above)	BA	46,146	97,600	31,517	12,834	12,376	12,244	12,215	12,298	12,477	12,696	12,977	13,308
	O	42,682	99,727	30,859	12,574	12,708	13,066	13,704	14,258	14,847	15,370	15,910	16,286
Deductions for offsetting receipts:													
Intrafund transactions	908 BA/O	-2	-6	-6	-6	-6	-6	-6	-5	-5	-5	-5	-5
Proprietary receipts from the public	809 BA/O	-29	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental receipts	505 BA/O	---	---	-111 [B]	-111 [B]	-111 [B]	-95 [B]	-95 [B]	-95 [B]	-95 [B]	-95 [B]	-95 [B]	-95 [B]
Total Federal funds	BA	46,114	97,565	31,371	12,688	12,230	12,114	12,085	12,169	12,348	12,567	12,848	13,179
	O	42,650	99,692	30,713	12,428	12,562	12,936	13,574	14,129	14,718	15,241	15,781	16,157
Trust funds:													
(As shown in detail above)	BA	131,300	185,647	107,353	82,413	77,815	73,843	70,164	67,767	67,132	67,233	68,403	70,206
	O	120,100	186,222	107,415	82,356	77,735	73,712	70,003	67,570	66,892	66,956	68,313	70,091
Deductions for offsetting receipts:													
Proprietary receipts from the public	603 BA/O	---	---	---	-71 [J]	-146 [J]	-149 [J]	-153 [J]	-158 [J]	-164 [J]	-169 [J]	-174 [J]	-181 [J]
	BA/O	---	---	---	-151 [B]	-178 [B]	-135 [B]	-132 [B]	-130 [B]	-130 [B]	-133 [B]	-137 [B]	-141 [B]
	908 BA/O	-2	-4	-1,904	-2,822	-3,259	-3,686	-3,881	-3,743	-3,525	-3,225	-2,945	-2,713
Total Trust funds	BA	131,298	185,643	105,449	79,369	74,232	69,873	65,998	63,736	63,313	63,706	65,147	67,171
	O	120,098	186,218	105,511	79,312	74,152	69,742	65,837	63,539	63,073	63,429	65,057	67,056
Interfund transactions	601 BA/O	-6,498	---	---	---	---	---	---	---	---	---	---	---
	603 BA/O	-18,093	-45,645	-1,322	-950	-904	-874	-856	-840	-852	-878	-908	-938
	BA/O	---	-31,000 [J]	-18,000 [J]	---	---	---	---	---	---	---	---	---
Total Department of Labor	BA	152,821	206,563	117,498	91,107	85,558	81,113	77,227	75,065	74,809	75,395	77,087	79,412
	O	138,157	209,265	116,902	90,790	85,810	81,804	78,555	76,828	76,939	77,792	79,930	82,275

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF STATE													
Administration of Foreign Affairs													
Federal funds													
General and Special Funds:													
Diplomatic and Consular Programs:													
Appropriations, discretionary	153 BA	7,073	8,227	9,545	9,669	9,750	9,945	10,147	10,349	10,566	10,788	11,014	11,245
		---	1,807 [A]	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	67	52	35	35	35	35	35	35	35	35	35
Spending authority from offsetting collections, discretionary	BA	7,326	3,028	4,361	4,450	4,530	4,612	4,698	4,783	4,876	4,971	5,067	5,167
Outlays	O	13,657	10,914	13,685	15,043	14,903	15,016	14,793	15,081	15,384	15,697	16,009	16,337
		---	103 [A]	1,187 [A]	440 [A]	79 [A]	---	---	---	---	---	---	---
Diplomatic and Consular Programs (gross)	BA	14,399	13,129	13,958	14,154	14,315	14,592	14,880	15,167	15,477	15,794	16,116	16,447
	O	13,657	11,017	14,872	15,483	14,982	15,016	14,793	15,081	15,384	15,697	16,009	16,337
Change in uncollected customer payments from Federal sources	BA	-123	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	135	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-5,699	-1,226	-1,377	-1,403	-1,430	-1,458	-1,487	-1,516	-1,547	-1,580	-1,612	-1,646
Offsetting collections from non-Federal sources		-1,639	-1,802	-2,984	-3,048	-3,100	-3,154	-3,211	-3,267	-3,329	-3,391	-3,455	-3,521
Total Diplomatic and Consular Programs (net)	BA	7,073	10,101	9,597	9,703	9,785	9,980	10,182	10,384	10,601	10,823	11,049	11,280
	O	6,319	7,989	10,511	11,032	10,452	10,404	10,095	10,298	10,508	10,726	10,942	11,170
Civilian Stabilization Initiative:													
Appropriations, discretionary	153 BA	45	120	184	187	191	195	199	203	207	211	215	220
Outlays	O	---	71	137	177	187	191	196	200	203	207	212	216
Capital Investment Fund:													
Appropriations, discretionary	153 BA	323	139	144	147	150	152	155	159	162	165	169	172
Outlays	O	112	204	191	169	161	150	154	156	160	163	166	170
Office of the Inspector General:													
Appropriations, discretionary	153 BA	78	102	120	122	124	127	130	132	135	137	141	143
		---	17 [A]	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	60	104	114	122	125	127	129	132	134	137	140	142

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF STATE -- Continued													
		---	1 [A]	10 [A]	4 [A]	1 [A]	---	---	---	---	---	---	---
Office of the Inspector General (gross)	BA	87	119	120	122	124	127	130	132	135	137	141	143
	O	60	105	124	126	126	127	129	132	134	137	140	142
Offsetting collections from Federal sources		-9	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General (net)	BA	78	119	120	122	124	127	130	132	135	137	141	143
	O	51	105	124	126	126	127	129	132	134	137	140	142
Educational and Cultural Exchange Programs:													
Appropriations, discretionary 154	BA	538	635	633	645	657	670	684	697	711	726	741	757
Spending authority from offsetting collections, discretionary	BA	5	4	5	5	5	5	5	6	6	6	6	6
Outlays	O	517	587	630	644	655	667	681	694	709	723	739	753
Educational and Cultural Exchange Programs (gross)	BA	543	639	638	650	662	675	689	703	717	732	747	763
	O	517	587	630	644	655	667	681	694	709	723	739	753
Offsetting collections from Federal sources		-5	-4	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Educational and Cultural Exchange Programs (net)	BA	538	635	633	645	657	670	684	697	711	726	741	757
	O	512	583	625	639	650	662	676	688	703	717	733	747
Embassy Security, Construction, and Maintenance:													
Appropriations, discretionary 153	BA	2,669	1,724	1,682	1,713	1,747	1,781	1,816	1,852	1,890	1,929	1,969	2,010
Spending authority from offsetting collections, discretionary	BA	809	1,047	1,115	1,136	1,158	1,180	1,204	1,227	1,253	1,279	1,306	1,333
Outlays	O	1,987	1,968	2,166	2,615	2,959	2,898	2,956	3,013	3,073	3,137	3,200	3,267
Embassy Security, Construction, and Maintenance (gross)	BA	3,478	2,771	2,797	2,849	2,905	2,961	3,020	3,079	3,143	3,208	3,275	3,343
	O	1,987	1,968	2,166	2,615	2,959	2,898	2,956	3,013	3,073	3,137	3,200	3,267
Change in uncollected customer payments from Federal sources	BA	-44	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-731	-1,020	-1,090	-1,110	-1,132	-1,154	-1,177	-1,200	-1,225	-1,250	-1,277	-1,303
Offsetting collections from non-Federal sources		-34	-27	-25	-25	-26	-26	-27	-28	-28	-29	-29	-30

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF STATE -- Continued													
Total Embassy Security, Construction, and Maintenance (net)	BA	2,669	1,724	1,682	1,714	1,747	1,781	1,816	1,851	1,890	1,929	1,969	2,010
	O	1,222	921	1,051	1,480	1,801	1,718	1,752	1,785	1,820	1,858	1,894	1,934
Representation Allowances:													
Appropriations, discretionary	153 BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays	O	8	8	8	8	8	8	8	8	9	9	9	9
Protection of Foreign Missions and Officials:													
Appropriations, discretionary	153 BA	23	27	27	28	28	29	29	30	30	31	32	32
Outlays	O	9	22	26	27	27	29	29	29	30	30	31	32
Emergencies in the Diplomatic and Consular Service:													
Appropriations, discretionary	153 BA	9	10	11	11	11	12	12	12	12	13	13	13
Outlays	O	18	32	11	11	11	11	11	12	13	13	13	13
Buying Power Maintenance:													
Appropriations, discretionary	153 BA	5	9	---	---	---	---	---	---	---	---	---	---
Payment to the American Institute in Taiwan:													
Appropriations, discretionary	153 BA	17	21	21	21	22	22	23	23	24	24	25	25
Spending authority from offsetting collections, discretionary	BA	3	3	4	4	4	4	4	4	4	5	5	5
Outlays	O	21	24	25	25	26	26	27	27	28	29	30	30
Payment to the American Institute in Taiwan (gross)	BA	20	24	25	25	26	26	27	27	28	29	30	30
	O	21	24	25	25	26	26	27	27	28	29	30	30
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Total Payment to the American Institute in Taiwan (net)	BA	17	21	21	21	22	22	23	23	24	24	25	25
	O	17	21	21	21	22	22	23	23	24	24	25	25
Payment to Foreign Service Retirement and Disability Fund:													
Appropriations, mandatory	153 BA	250	236	221	216	209	202	197	192	185	178	172	166
Outlays	O	250	236	221	216	209	202	197	192	185	178	172	166
Foreign Service National Defined Contributions Retirement Fund:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF STATE -- Continued													
Appropriations, mandatory	602 BA	---	7	7	8	8	8	9	9	9	10	10	10
Outlays	O	---	2	4	6	8	8	8	8	9	10	10	10
Repatriation Loans Program Account:													
Appropriations, discretionary	153 BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	2	1	1	1	1	1	1	1	1	1	1	1
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, mandatory	153 BA	2,588	2,860	2,945	3,033	3,124	3,218	3,315	3,414	3,517	3,622	3,731	3,846
Outlays	O	2,452	2,860	2,925	3,012	3,103	3,196	3,292	3,391	3,493	3,597	3,705	3,819
Working Capital Fund (gross)	BA	2,588	2,860	2,945	3,033	3,124	3,218	3,315	3,414	3,517	3,622	3,731	3,846
	O	2,452	2,860	2,925	3,012	3,103	3,196	3,292	3,391	3,493	3,597	3,705	3,819
Change in uncollected customer payments from Federal sources	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2,503	-2,860	-2,945	-3,033	-3,124	-3,218	-3,315	-3,414	-3,517	-3,622	-3,731	-3,846
Offsetting collections from non-Federal sources		-73	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-124	---	-20	-21	-21	-22	-23	-23	-24	-25	-26	-27
Trust funds													
Foreign Service Retirement and Disability Fund:													
Appropriations, mandatory	602 BA	815	829	862	900	938	974	1,009	1,042	1,073	1,103	1,133	1,163
Outlays	O	815	829	862	900	938	974	1,009	1,042	1,073	1,103	1,133	1,163
Foreign Service National Separation Liability Trust Fund:													
Appropriations, mandatory	602 BA	19	13	13	14	14	15	15	15	16	16	16	16
Outlays	O	16	24	24	25	25	26	26	26	27	27	27	27
Miscellaneous Trust Funds:													
Appropriations, mandatory	153 BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	8	3	3	3	3	3	3	3	3	3	3	3
Total Federal funds Administration of Foreign Affairs	BA	11,040	13,157	12,656	12,811	12,941	13,187	13,446	13,702	13,976	14,257	14,546	14,839
	O	8,396	10,197	12,911	13,892	13,642	13,511	13,256	13,509	13,775	14,048	14,322	14,608
Total Trust funds Administration of Foreign Affairs	BA	838	845	878	917	955	992	1,027	1,060	1,092	1,122	1,152	1,182
	O	839	856	889	928	966	1,003	1,038	1,071	1,103	1,133	1,163	1,193

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF STATE -- Continued													
International Organizations and Conferences													
Federal funds													
General and Special Funds:													
Contributions to International Organizations:													
Appropriations, discretionary. 153	BA	1,604	1,683	1,595	1,625	1,656	1,689	1,722	1,756	1,792	1,830	1,868	1,907
Outlays.	O	1,596	1,683	1,597	1,623	1,655	1,688	1,720	1,754	1,791	1,828	1,865	1,904
Contributions for International Peacekeeping Activities:													
Appropriations, discretionary. 153	BA	2,388	2,125	2,182	2,223	2,266	2,311	2,356	2,402	2,452	2,503	2,555	2,608
Outlays.	O	2,826	2,058	2,174	2,216	2,259	2,304	2,350	2,395	2,444	2,496	2,547	2,600
Total Federal funds International Organizations and Conferences .	BA	3,992	3,808	3,777	3,848	3,922	4,000	4,078	4,158	4,244	4,333	4,423	4,515
	O	4,422	3,741	3,771	3,839	3,914	3,992	4,070	4,149	4,235	4,324	4,412	4,504
International Commissions													
Federal funds													
General and Special Funds:													
Salaries and Expenses, IBWC:													
Appropriations, discretionary. 301	BA	32	33	47	45	44	45	46	47	48	49	50	51
Spending authority from offsetting collections, discretionary	BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays.	O	38	40	50	50	49	50	51	52	53	54	55	57
Salaries and Expenses, IBWC (gross)	BA	38	38	52	50	49	50	51	52	53	54	55	56
	O	38	40	50	50	49	50	51	52	53	54	55	57
Change in uncollected customer payments from Federal sources .	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Salaries and Expenses, IBWC (net).	BA	32	33	47	45	44	45	46	47	48	49	50	51
	O	31	35	45	45	44	45	46	47	48	49	50	52
Construction, IBWC:													
Appropriations, discretionary. 301	BA	263	43	27	26	25	26	26	27	27	28	29	30

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF STATE -- Continued													
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	64	219	101	53	30	27	26	27	27	29	29	30
Construction, IBWC (gross)	BA	264	44	28	27	26	27	27	28	28	29	30	31
	O	64	219	101	53	30	27	26	27	27	29	29	30
Change in uncollected customer payments from Federal sources	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction, IBWC (net)	BA	263	43	27	26	25	26	26	27	27	28	29	30
	O	59	218	100	52	29	26	25	26	26	28	28	29
American Sections, International Commissions:													
Appropriations, discretionary	301 BA	12	12	12	11	11	11	12	12	12	12	13	13
Outlays	O	10	12	11	12	11	11	11	11	13	13	13	13
International Fisheries Commissions:													
Appropriations, discretionary	302 BA	30	54	44	42	41	42	43	44	45	46	47	48
Outlays	O	30	53	45	42	40	41	42	43	44	45	46	48
Total Federal funds International Commissions	BA	337	142	130	124	121	124	127	130	132	135	139	142
	O	130	318	201	151	124	123	124	127	131	135	137	142
Other													
Federal funds													
General and Special Funds:													
Global HIV/AIDs Initiative:													
Outlays	151 O	721	349	114	---	---	---	---	---	---	---	---	---
Global Health and Child Survival:													
Appropriations, discretionary	151 BA	7,339	7,779	8,513	8,671	8,841	9,015	9,192	9,373	9,567	9,765	9,968	10,177
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	4,127	6,824	7,341	7,921	8,724	8,752	8,919	9,120	9,296	9,486	9,682	9,884
Global Health and Child Survival (gross)	BA	7,341	7,779	8,513	8,671	8,841	9,015	9,192	9,373	9,567	9,765	9,968	10,177
	O	4,127	6,824	7,341	7,921	8,724	8,752	8,919	9,120	9,296	9,486	9,682	9,884
Offsetting collections from Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF STATE -- Continued													
Total Global Health and Child Survival (net)	BA	7,339	7,779	8,513	8,671	8,841	9,015	9,192	9,373	9,567	9,765	9,968	10,177
	O	4,125	6,824	7,341	7,921	8,724	8,752	8,919	9,120	9,296	9,486	9,682	9,884
Migration and Refugee Assistance:													
Appropriations, discretionary 151	BA	1,675	1,693	1,605	1,635	1,667	1,700	1,733	1,767	1,804	1,841	1,879	1,919
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	1,515	1,659	1,660	1,656	1,659	1,690	1,723	1,757	1,793	1,829	1,868	1,907
Migration and Refugee Assistance (gross)	BA	1,676	1,694	1,606	1,636	1,668	1,701	1,734	1,768	1,805	1,842	1,880	1,920
	O	1,515	1,659	1,660	1,656	1,659	1,690	1,723	1,757	1,793	1,829	1,868	1,907
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance (net)	BA	1,675	1,693	1,605	1,635	1,667	1,700	1,733	1,767	1,804	1,841	1,879	1,919
	O	1,514	1,658	1,659	1,655	1,658	1,689	1,722	1,756	1,792	1,828	1,867	1,906
United States Emergency Refugee and Migration Assistance Fund:													
Appropriations, discretionary 151	BA	40	45	45	46	47	48	49	50	51	52	53	54
Outlays	O	80	44	45	44	44	45	46	47	47	48	50	51
Complex Crises Fund:													
Appropriations, discretionary 151	BA	---	50	100	102	104	106	108	110	112	115	117	120
Outlays	O	---	13	43	70	88	97	104	108	109	112	113	116
International Narcotics Control and Law Enforcement:													
Appropriations, discretionary 151	BA	1,623	1,597	2,136	2,176	2,218	2,262	2,306	2,352	2,400	2,450	2,501	2,553
		---	757 [A]	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	660	640	640	652	665	678	691	705	719	734	749	765
Outlays	O	1,410	1,648	1,805	2,287	2,600	2,834	2,921	2,978	3,037	3,099	3,162	3,229
		---	265 [A]	492 [A]	---	---	---	---	---	---	---	---	---
International Narcotics Control and Law Enforcement (gross)	BA	2,283	2,994	2,776	2,828	2,883	2,940	2,997	3,057	3,119	3,184	3,250	3,318
	O	1,410	1,913	2,297	2,287	2,600	2,834	2,921	2,978	3,037	3,099	3,162	3,229
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	25	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF STATE -- Continued													
Offsetting collections from Federal sources		-672	-640	-640	-652	-665	-678	-691	-705	-719	-734	-749	-765
Offsetting collections from non-Federal sources		-14	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement (net)	BA	1,623	2,354	2,136	2,176	2,218	2,262	2,306	2,352	2,400	2,450	2,501	2,553
	O	724	1,273	1,657	1,635	1,935	2,156	2,230	2,273	2,318	2,365	2,413	2,464
Andean Counterdrug Programs:													
Appropriations, discretionary	151 BA	315	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	21	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	493	369	80	21	---	---	---	---	---	---	---	---
Andean Counterdrug Programs (gross)	BA	336	---	---	---	---	---	---	---	---	---	---	---
	O	493	369	80	21	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-22	---	---	---	---	---	---	---	---	---	---	---
Total Andean Counterdrug Programs (net)	BA	315	---	---	---	---	---	---	---	---	---	---	---
	O	470	369	80	21	---	---	---	---	---	---	---	---
Democracy Fund:													
Appropriations, discretionary	151 BA	116	120	---	---	---	---	---	---	---	---	---	---
Outlays	O	247	260	183	58	---	---	---	---	---	---	---	---
Payment to the Asia Foundation:													
Appropriations, discretionary	154 BA	15	19	16	16	17	17	17	18	18	18	19	19
Outlays	O	15	19	16	16	16	17	17	17	18	18	18	19
National Endowment for Democracy:													
Appropriations, discretionary	154 BA	115	118	105	107	109	111	113	116	118	120	123	126
Outlays	O	42	81	109	107	108	111	112	115	117	120	122	125

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF STATE -- Continued													
East-West Center:													
Appropriations, discretionary	154 BA	21	23	11	11	11	12	12	12	12	13	13	13
Outlays	O	20	23	11	11	11	12	12	12	12	13	13	13
International Litigation Fund:													
Appropriations, mandatory	153 BA	22	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	8	4	4	4	4	4	4	4	4	4	4	4
International Litigation Fund (gross)	BA	22	4	4	4	4	4	4	4	4	4	4	4
	O	8	4	4	4	4	4	4	4	4	4	4	4
Offsetting collections from Federal sources		---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total International Litigation Fund (net)	BA	22	1	1	1	1	1	1	1	1	1	1	1
	O	8	1	1	1	1	1	1	1	1	1	1	1
International Center, Washington, D.C.:													
Spending authority from offsetting collections, discretionary	153 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	1	2	2	2	2	2	2	2	2	2	2	2
International Center, Washington, D.C. (gross)	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	1	2	2	2	2	2	2	2	2	2	2	2
Offsetting collections from Federal sources		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C. (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Israeli Arab and Eisenhower Exchange Fellowship Programs:													
Appropriations, discretionary	154 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	1	1	1	1	1	1	1	1	1	1	1
Center for Middle Eastern-Western Dialogue Trust Fund:													
Appropriations, discretionary	153 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF STATE -- Continued													
Total Federal funds Other	BA	11,281	12,202	12,532	12,765	13,015	13,272	13,531	13,799	14,083	14,375	14,674	14,982
	O	7,965	10,914	11,259	11,539	12,585	12,880	13,163	13,449	13,710	13,991	14,279	14,579
Total Trust funds Other	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	1	2	2	2	2	2	2	2	2	2	2	2
Summary													
Federal funds:													
(As shown in detail above)	BA	26,650	29,309	29,095	29,548	29,999	30,583	31,182	31,789	32,435	33,100	33,782	34,478
	O	20,913	25,170	28,142	29,421	30,265	30,506	30,613	31,234	31,851	32,498	33,150	33,833
Deductions for offsetting receipts:													
Intrafund transactions	153 BA/O	-22	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	602 BA/O	---	-7	-7	-8	-8	-8	-9	-9	-9	-10	-10	-10
	809 BA/O	-20	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
	908 BA/O	---	---	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Proprietary receipts from the public	153 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	809 BA/O	-9	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal funds	BA	26,599	29,262	29,047	29,498	29,949	30,533	31,131	31,738	32,384	33,048	33,730	34,426
	O	20,862	25,123	28,094	29,371	30,215	30,456	30,562	31,183	31,800	32,446	33,098	33,781
Trust funds:													
(As shown in detail above)	BA	840	847	880	919	957	994	1,029	1,062	1,094	1,124	1,154	1,184
	O	840	858	891	930	968	1,005	1,040	1,073	1,105	1,135	1,165	1,195
Deductions for offsetting receipts:													
Intrafund transactions	602 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Proprietary receipts from the public	153 BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	154 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds	BA	834	841	874	913	951	988	1,023	1,056	1,088	1,118	1,148	1,178
	O	834	852	885	924	962	999	1,034	1,067	1,099	1,129	1,159	1,189
Interfund transactions	153 BA/O	-250	-236	-221	-216	-209	-202	-197	-192	-185	-178	-172	-166
	602 BA/O	-19	-13	-13	-14	-14	-15	-15	-15	-16	-16	-16	-16
Total Department of State	BA	27,164	29,854	29,687	30,181	30,677	31,304	31,942	32,587	33,271	33,972	34,690	35,422
	O	21,427	25,726	28,745	30,065	30,954	31,238	31,384	32,043	32,698	33,381	34,069	34,788

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION													
Department of Transportation													
Federal funds													
General and Special Funds:													
Adjustment for Outyear Discretionary Policy:													
(Air transportation):													
Appropriations, discretionary	402 BA	---	---	---	-71	-131	-133	-136	-139	-141	-144	-147	-150
Outlays	O	---	---	---	-62	-124	-133	-136	-138	-141	-144	-146	-150
Air transportation (gross)	BA	---	---	---	-71	-131	-133	-136	-139	-141	-144	-147	-150
	O	---	---	---	-62	-124	-133	-136	-138	-141	-144	-146	-150
Office of the Secretary													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	407 BA	98	103	125	119	116	118	122	124	127	131	133	136
Spending authority from offsetting collections, discretionary	BA	32	38	32	31	30	30	31	32	33	33	34	35
Outlays	O	109	180	155	150	146	148	152	156	159	162	167	171
Salaries and Expenses (gross)	BA	130	141	157	150	146	148	153	156	160	164	167	171
	O	109	180	155	150	146	148	152	156	159	162	167	171
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-31	-34	-28	-27	-26	-27	-27	-28	-28	-29	-30	-31
Offsetting collections from non-Federal sources		-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Salaries and Expenses (net)	BA	98	103	125	119	116	117	122	124	128	131	133	136
	O	76	142	123	119	116	117	121	124	127	129	133	136
Livable Communities:													
Appropriations, discretionary	401 BA	---	---	20	19	19	19	19	20	20	21	21	22
Outlays	O	---	---	8	16	19	19	19	20	20	20	21	22
National Infrastructure Investments:													
Appropriations, discretionary	401 BA	---	600	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	6	126	204	120	60	42	30	12	---	---	---
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Appropriations, discretionary	401 BA	1,500	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	180	540	420	225	105	30	---	---	---	---	---
Financial Management Capital:													
Appropriations, discretionary	407 BA	5	5	21	20	19	20	20	21	21	22	22	23
Outlays	O	---	9	18	20	20	20	20	21	21	21	22	22
Cyber Security Initiatives:													
Appropriations, discretionary	407 BA	---	---	30	29	28	28	29	30	30	31	32	33
Outlays	O	---	---	27	29	28	29	29	30	30	31	32	33
Office of Civil Rights:													
Appropriations, discretionary	407 BA	9	10	10	10	9	9	10	10	10	10	11	11
Outlays	O	8	11	10	10	9	10	10	10	10	10	11	11
Minority Business Outreach:													
Appropriations, discretionary	407 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	2	8	3	3	3	3	3	3	3	3	3	3
New Headquarters Building:													
Outlays	407 O	4	5	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers:													
Appropriations, mandatory	402 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Compensation for General Aviation Operations:													
Outlays	402 O	---	3	---	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development:													
Appropriations, discretionary	407 BA	18	18	10	10	9	9	10	10	10	10	11	11
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	20	40	16	13	11	11	11	11	11	11	11	11
Transportation Planning, Research, and Development (gross)	BA	19	19	11	11	10	10	11	11	11	11	12	12
	O	20	40	16	13	11	11	11	11	11	11	11	11
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Transportation Planning, Research, and Development (net)	BA	18	18	10	10	9	9	10	10	10	10	11	11
	O	20	39	15	12	10	10	10	10	10	10	10	10
Essential Air Service and Rural Airport Improvement Fund:													
Appropriations, mandatory	402 BA	27	50	50	50	50	50	50	50	50	50	50	50
Outlays	O	53	53	50	50	50	50	50	50	50	50	50	50
Essential Air Service and Rural Airport Improvement Fund (gross)	BA	27	50	50	50	50	50	50	50	50	50	50	50
	O	53	53	50	50	50	50	50	50	50	50	50	50
Offsetting collections from Federal sources		-15	---	---	---	---	---	---	---	---	---	---	---
Total Essential Air Service and Rural Airport Improvement Fund (net)	BA	12	50	50	50	50	50	50	50	50	50	50	50
	O	38	53	50	50	50	50	50	50	50	50	50	50
Minority Business Resource Center Program:													
Appropriations, discretionary	407 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	2	1	1	1	1	1	1	1	1	1	1
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	407 BA	376	587	595	570	552	564	577	590	604	619	635	651
Outlays	O	390	639	595	570	552	564	577	590	604	619	635	651
Working Capital Fund (gross)	BA	376	587	595	570	552	564	577	590	604	619	635	651
	O	390	639	595	570	552	564	577	590	604	619	635	651
Change in uncollected customer payments from Federal sources	BA	36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-412	-587	-595	-570	-552	-564	-577	-590	-604	-619	-635	-651
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-22	52	---	---	---	---	---	---	---	---	---	---
Trust funds													
Payments to Air Carriers:													
Appropriations, discretionary	402 BA	86	150	132	126	122	125	128	131	134	137	141	144

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays	O	85	119	139	129	124	124	127	130	132	136	139	143
Total Federal funds Office of the Secretary	BA	1,645	790	270	261	254	256	264	269	273	279	284	290
	O	126	510	921	884	601	424	335	299	284	275	283	288
Total Trust funds Office of the Secretary	BA	86	150	132	126	122	125	128	131	134	137	141	144
	O	85	119	139	129	124	124	127	130	132	136	139	143
National Infrastructure Innovation and Finance Fund													
Federal funds													
General and Special Funds:													
National Infrastructure Innovation and Finance Fund, Program Account:													
Appropriations, discretionary	452 BA	---	---	4,000 J	5,000 J	5,000 J	5,000 J	6,000 J	53 J	55 J	56 J	57 J	59 J
Outlays	O	---	---	476 J	1,377 J	2,077 J	2,483 J	2,587 J	2,512 J	2,474 J	2,446 J	2,394 J	2,268 J
Federal Aviation Administration													
Federal funds													
General and Special Funds:													
Operations:													
Appropriations, discretionary	402 BA	3,808	5,350	3,729	3,882	4,040	4,207	4,379	4,559	4,746	4,940	5,143	5,354
Spending authority from offsetting collections, discretionary	BA	5,450	4,142	6,288	6,687	6,946	7,226	7,519	7,823	8,141	8,470	8,814	9,172
Outlays	O	9,139	9,861	9,964	10,501	10,935	11,380	11,843	12,325	12,826	13,350	13,891	14,458
Operations (gross)	BA	9,258	9,492	10,017	10,569	10,986	11,433	11,898	12,382	12,887	13,410	13,957	14,526
	O	9,139	9,861	9,964	10,501	10,935	11,380	11,843	12,325	12,826	13,350	13,891	14,458
Change in uncollected customer payments from Federal sources	BA	-128	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	55	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-5,353	-4,122	-6,268	-6,668	-6,927	-7,207	-7,500	-7,803	-8,120	-8,449	-8,793	-9,150
Offsetting collections from non-Federal sources		-24	-20	-20	-19	-19	-19	-19	-20	-20	-21	-21	-22
Total Operations (net)	BA	3,808	5,350	3,729	3,882	4,040	4,207	4,379	4,559	4,747	4,940	5,143	5,354
	O	3,762	5,719	3,676	3,814	3,989	4,154	4,324	4,502	4,686	4,880	5,077	5,286
Facilities and Equipment, Recovery Act:													
Appropriations, discretionary	402 BA	200	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays	O	2	88	110	---	---	---	---	---	---	---	---	---
Grants-in-aid for Airports, Recovery Act:													
Appropriations, discretionary	402 BA	1,100	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	179	591	220	110	---	---	---	---	---	---	---	---
Public Enterprise Funds:													
Aviation Insurance Revolving Fund:													
Spending authority from offsetting collections, mandatory	402 BA	181	193	197	198	202	205	208	212	216	220	224	228
Outlays	O	6	6	6	1	1	1	1	1	1	1	1	1
Aviation Insurance Revolving Fund (gross)	BA	181	193	197	198	202	205	208	212	216	220	224	228
	O	6	6	6	1	1	1	1	1	1	1	1	1
Offsetting collections from interest on Federal securities		-38	-35	-45	-36	-37	-37	-38	-38	-39	-40	-41	-41
Offsetting collections from non-Federal sources		-143	-158	-152	-162	-165	-168	-171	-174	-177	-180	-183	-186
Total Aviation Insurance Revolving Fund (net)	BA	---	---	---	---	---	---	-1	---	---	---	---	1
	O	-175	-187	-191	-197	-201	-204	-208	-211	-215	-219	-223	-226
Intragovernmental Funds:													
Administrative Services Franchise Fund:													
Spending authority from offsetting collections, discretionary	402 BA	435	451	449	430	416	426	435	445	456	467	479	491
Outlays	O	427	572	453	436	423	425	431	441	451	463	474	486
Administrative Services Franchise Fund (gross)	BA	435	451	449	430	416	426	435	445	456	467	479	491
	O	427	572	453	436	423	425	431	441	451	463	474	486
Change in uncollected customer payments from Federal sources	BA	59	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-494	-451	-449	-430	-416	-426	-435	-445	-456	-467	-479	-491
Total Administrative Services Franchise Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-67	121	4	6	7	-1	-4	-4	-5	-4	-5	-5
Trust funds													
Grants-in-aid for Airports (Airport and Airway Trust Fund):													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Contract Authority, mandatory	402 BA	3,807	3,606	3,515	2,424	2,448	2,471	2,495	2,520	2,546	2,573	2,601	2,629
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	3,876	3,389	3,387	3,188	2,732	2,660	2,567	2,534	2,515	2,539	2,570	2,596
Limitation on program level (obligations)	L	(3,515)	(3,515)	(3,515)	(2,424)	(2,447)	(2,471)	(2,496)	(2,520)	(2,546)	(2,573)	(2,601)	(2,629)
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)	BA	3,807	3,607	3,516	2,425	2,449	2,472	2,496	2,521	2,547	2,574	2,602	2,630
	O	3,876	3,389	3,387	3,188	2,732	2,660	2,567	2,534	2,515	2,539	2,570	2,596
Offsetting collections from non-Federal sources		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund) (net)	BA	3,807	3,606	3,515	2,424	2,448	2,471	2,495	2,520	2,546	2,573	2,601	2,629
	O	3,876	3,388	3,386	3,187	2,731	2,659	2,566	2,533	2,514	2,538	2,569	2,595
Facilities and Equipment (Airport and Airway Trust Fund):													
Appropriations, discretionary	402 BA	2,742	2,936	2,970	3,345	3,558	3,621	3,693	3,767	3,843	3,919	3,998	4,082
Spending authority from offsetting collections, discretionary	BA	118	140	140	134	130	133	136	139	142	146	149	153
Outlays	O	2,541	2,881	3,071	3,316	3,602	3,592	3,720	3,825	3,909	3,988	4,069	4,153
Facilities and Equipment (Airport and Airway Trust Fund) (gross)	BA	2,860	3,076	3,110	3,479	3,688	3,754	3,829	3,906	3,985	4,065	4,147	4,235
	O	2,541	2,881	3,071	3,316	3,602	3,592	3,720	3,825	3,909	3,988	4,069	4,153
Change in uncollected customer payments from Federal sources	BA	-43	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-6	-47	-47	-45	-44	-45	-46	-47	-48	-49	-50	-51
Offsetting collections from non-Federal sources		-75	-93	-93	-89	-86	-88	-90	-92	-94	-97	-99	-102
Total Facilities and Equipment (Airport and Airway Trust Fund) (net)	BA	2,742	2,936	2,970	3,345	3,558	3,621	3,693	3,767	3,843	3,919	3,998	4,082
	O	2,460	2,741	2,931	3,182	3,472	3,459	3,584	3,686	3,767	3,842	3,920	4,000
Research, Engineering and Development (Airport and Airway Trust Fund):													
Appropriations, discretionary	402 BA	171	191	190	191	192	192	192	192	192	192	192	192
Spending authority from offsetting collections, discretionary	BA	6	16	16	15	15	15	16	16	16	17	17	17

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays	O	144	204	225	233	206	206	207	208	208	209	209	209
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)	BA	177	207	206	206	207	207	208	208	208	209	209	209
	O	144	204	225	233	206	206	207	208	208	209	209	209
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	-16	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17
Total Research, Engineering and Development (Airport and Airway Trust Fund) (net)	BA	171	191	190	191	192	192	192	192	192	192	192	192
	O	143	188	209	218	191	191	191	192	192	192	192	192
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund):													
Appropriations, discretionary 402	BA	5,238	4,000	6,064	6,473	6,738	7,014	7,302	7,601	7,913	8,237	8,575	8,927
Outlays	O	5,238	4,000	6,064	6,473	6,738	7,014	7,302	7,601	7,913	8,237	8,575	8,927
Total Federal funds Federal Aviation Administration	BA	5,108	5,350	3,729	3,882	4,040	4,207	4,378	4,559	4,747	4,940	5,143	5,355
	O	3,701	6,332	3,819	3,733	3,795	3,949	4,112	4,287	4,466	4,657	4,849	5,055
Total Trust funds Federal Aviation Administration	BA	11,958	10,733	12,739	12,433	12,936	13,298	13,682	14,080	14,494	14,921	15,366	15,830
	O	11,717	10,317	12,590	13,060	13,132	13,323	13,643	14,012	14,386	14,809	15,256	15,714
Federal Highway Administration													
Federal funds													
General and Special Funds:													
Miscellaneous Appropriations:													
Appropriations, discretionary 401	BA	166	293	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1	55	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	46	202	181	104	70	53	32	17	12	8	3	2
Miscellaneous Appropriations (gross)	BA	168	348	---	---	---	---	---	---	---	---	---	---
	O	46	202	181	104	70	53	32	17	12	8	3	2
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Miscellaneous Appropriations (net)	BA	167	348	---	---	---	---	---	---	---	---	---	---
	O	45	202	181	104	70	53	32	17	12	8	3	2
Emergency Relief Program:													
Outlays	401 O	766	886	567	229	102	---	---	---	---	---	---	---
Appalachian Development Highway System:													
Appropriations, discretionary	401 BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	75	36	18	9	6	4	1	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act:													
Appropriations, discretionary	401 BA	27,212	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	80	250	250	239	232	237	242	248	254	260	267	273
Outlays	O	2,417	11,435	7,328	4,054	2,949	237	242	248	254	260	267	273
Highway Infrastructure Investment, Recovery Act (gross)	BA	27,292	250	250	239	232	237	242	248	254	260	267	273
	O	2,417	11,435	7,328	4,054	2,949	237	242	248	254	260	267	273
Change in uncollected customer payments from Federal sources	BA	-80	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-250	-250	-239	-232	-237	-242	-248	-254	-260	-267	-273
Total Highway Infrastructure Investment, Recovery Act (net)	BA	27,212	---	---	---	---	---	---	---	---	---	---	---
	O	2,417	11,185	7,078	3,815	2,717	---	---	---	---	---	---	---
Federal-Aid-Highways, General Fund Share:													
Appropriations, discretionary	401 BA	---	---	---	37,025	2,739	9,098	9,480	10,034	10,869	16,589	17,428	13,620
Outlays	O	---	---	---	9,997	15,920	9,503	8,580	9,299	10,214	12,110	15,101	15,213
Payment to Highway Trust Fund:													
Appropriations, mandatory	401 BA	7,000	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	7,000	---	---	---	---	---	---	---	---	---	---	---
Highway Infrastructure Programs:													
Appropriations, discretionary	401 BA	---	650	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	59	267	169	91	65	---	---	---	---	---	---
Trust funds													
Federal-aid Highways:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Appropriations, mandatory	401 BA	1	97	---	---	---	---	---	---	---	---	---	---
Contract Authority, discretionary	BA	---	---	-263	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	30,298	31,140	31,140	31,140	31,140	31,140	31,140	31,140	31,140	31,140	31,140	31,140
		---	---	---	-37,025 J	-2,739 J	-9,098 J	-9,480 J	-10,034 J	-10,869 J	-16,589 J	-17,428 J	-13,428 J
		---	11,903 P	11,903 P	11,903 P	11,903 P	11,903 P	11,903 P	11,903 P	11,903 P	11,903 P	11,903 P	11,903 P
Spending authority from offsetting collections, discretionary	BA	172	220	220	211	204	209	213	218	224	229	235	241
Outlays	O	36,441	39,480	40,697	31,193	25,808	32,849	34,740	35,078	35,732	34,573	32,319	32,982
Limitation on program level (obligations)	L	(39,715)	(41,107)	(41,363)	(5,000)	(40,000)	(34,368)	(34,724)	(34,922)	(34,896)	(30,000)	(30,000)	(34,661)
Federal-aid Highways (gross)	BA	30,471	43,360	43,000	6,229	40,508	34,154	33,776	33,227	32,398	26,683	25,850	29,856
	O	36,441	39,480	40,697	31,193	25,808	32,849	34,740	35,078	35,732	34,573	32,319	32,982
Change in uncollected customer payments from Federal sources	BA	-78	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-93	-220	-220	-211	-204	-209	-213	-218	-224	-229	-235	-241
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways (net)	BA	30,299	43,140	42,780	6,018	40,304	33,945	33,563	33,009	32,174	26,454	25,615	29,615
	O	36,347	39,260	40,477	30,982	25,604	32,640	34,527	34,860	35,508	34,344	32,084	32,741
Appalachian Development Highway System (Highway Trust Fund):													
Outlays	401 O	1	1	---	---	---	---	---	---	---	---	---	---
Miscellaneous Trust Funds:													
(Ground transportation):													
Appropriations, mandatory	401 BA	20	20	20	20	20	20	20	20	20	20	20	20
Outlays	O	67	60	50	44	20	20	20	20	20	20	20	20
Ground transportation (gross)	BA	20	20	20	20	20	20	20	20	20	20	20	20
	O	67	60	50	44	20	20	20	20	20	20	20	20
Miscellaneous Highway Trust Funds:													
Appropriations, discretionary	401 BA	---	-7	---	---	---	---	---	---	---	---	---	---
Outlays	O	72	61	58	45	30	14	6	4	3	2	1	---
Trust Revolving Funds:													
Right-of-way Revolving Fund Liquidating Account:													
Offsetting collections from Federal sources	401	-12	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Right-of-way Revolving Fund Liquidating Account (net)	BA	-12	---	---	---	---	---	---	---	---	---	---	---
	O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Federal Highway Administration	BA	34,389	998	---	37,025	2,739	9,098	9,480	10,034	10,869	16,589	17,428	13,620
	O	10,304	12,368	8,111	14,323	18,906	9,625	8,613	9,316	10,226	12,118	15,104	15,215
Total Trust funds Federal Highway Administration	BA	30,307	43,153	42,800	6,038	40,324	33,965	33,583	33,029	32,194	26,474	25,635	29,635
	O	36,475	39,382	40,585	31,071	25,654	32,674	34,553	34,884	35,531	34,366	32,105	32,761
Federal Motor Carrier Safety Administration													
Trust funds													
Motor Carrier Safety:													
Contract Authority, mandatory	401 BA	-2	-6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	7	7	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety (gross)	BA	-1	-6	---	---	---	---	---	---	---	---	---	---
	O	7	7	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Motor Carrier Safety (net)	BA	-2	-6	---	---	---	---	---	---	---	---	---	---
	O	7	7	---	---	---	---	---	---	---	---	---	---
National Motor Carrier Safety Program:													
Contract Authority, mandatory	401 BA	-20	-3	---	---	---	---	---	---	---	---	---	---
Outlays	O	2	13	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants:													
Contract Authority, mandatory	401 BA	300	298	300	300	300	300	300	300	300	300	300	300
		---	7 P	7 P	7 P	7 P	7 P	7 P	7 P	7 P	7 P	7 P	7 P
Outlays	O	256	449	397	311	317	321	328	332	339	345	351	357
Limitation on program level (obligations)	L	(307)	(310)	(310)	(315)	(320)	(326)	(331)	(337)	(343)	(349)	(356)	(362)
Motor Carrier Safety Operations and Programs:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Contract Authority, mandatory	401 BA	229	229	229	229	229	229	229	229	229	229	229	229
		---	5 P	5 P	5 P	5 P	5 P	5 P	5 P	5 P	5 P	5 P	5 P
Spending authority from offsetting collections, discretionary	BA	14	27	27	26	25	26	26	27	27	28	29	30
Outlays	O	257	330	285	293	301	309	319	327	361	371	377	391
Limitation on program level (obligations)	L	(234)	(240)	(260)	(268)	(276)	(284)	(292)	(301)	(337)	(343)	(349)	(362)
Motor Carrier Safety Operations and Programs (gross)	BA	243	261	261	260	259	260	260	261	261	262	263	264
	O	257	330	285	293	301	309	319	327	361	371	377	391
Offsetting governmental collections (from non-Federal sources)		-14	-27	-27	-26	-25	-26	-26	-27	-27	-28	-29	-30
Total Motor Carrier Safety Operations and Programs (net)	BA	229	234	234	234	234	234	234	234	234	234	234	234
	O	243	303	258	267	276	283	293	300	334	343	348	361
Total Trust funds Federal Motor Carrier Safety Administration	BA	507	530	541	541	541	541	541	541	541	541	541	541
	O	508	772	655	578	593	604	621	632	673	688	699	718
National Highway Traffic Safety Administration													
Federal funds													
General and Special Funds:													
Consumer Assistance to Recycle and Save Program:													
Appropriations, discretionary	376 BA	3,000	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	2,829	169	2	---	---	---	---	---	---	---	---	---
Operations and Research:													
Appropriations, discretionary	401 BA	127	140	133	127	123	126	129	132	135	138	142	145
Outlays	O	108	127	138	130	127	126	128	131	133	136	139	143
National Driver Register Modernization:													
Appropriations, discretionary	401 BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	---	2	3	3	3	3	3	3	3	3	4	4
Trust funds													
Operations and Research (Highway Trust Fund):													
Contract Authority, mandatory	401 BA	99	97	99	99	99	99	99	99	99	99	99	99
		---	11 P	11 P	11 P	11 P	11 P	11 P	11 P	11 P	11 P	11 P	11 P

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	10	25	25	24	23	24	24	25	25	26	27	27
Outlays	O	141	160	166	140	148	152	155	158	163	167	170	174
Limitation on program level (obligations)	L	(109)	(110)	(122)	(125)	(127)	(130)	(133)	(136)	(139)	(143)	(146)	(149)
Operations and Research (Highway Trust Fund) (gross)	BA	109	133	135	134	133	134	134	135	135	136	137	137
	O	141	160	166	140	148	152	155	158	163	167	170	174
Offsetting collections from Federal sources		-10	-25	-25	-24	-23	-24	-24	-25	-25	-26	-27	-27
Total Operations and Research (Highway Trust Fund) (net)	BA	99	108	110	110	110	110	110	110	110	110	110	110
	O	131	135	141	116	125	128	131	133	138	141	143	147
Highway Traffic Safety Grants:													
Contract Authority, mandatory	401 BA	560	545	559	559	559	559	559	559	559	559	559	559
		---	61 P	61 P	61 P	61 P	61 P	61 P	61 P	61 P	61 P	61 P	61 P
Outlays	O	566	733	714	625	633	643	655	665	678	691	704	715
Limitation on program level (obligations)	L	(620)	(620)	(621)	(631)	(642)	(653)	(665)	(676)	(689)	(702)	(715)	(728)
Highway Traffic Safety Grants (gross)	BA	560	606	620	620	620	620	620	620	620	620	620	620
	O	566	733	714	625	633	643	655	665	678	691	704	715
Change in uncollected customer payments from Federal sources	BA	43	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-43	---	---	---	---	---	---	---	---	---	---	---
Total Highway Traffic Safety Grants (net)	BA	560	606	620	620	620	620	620	620	620	620	620	620
	O	523	733	714	625	633	643	655	665	678	691	704	715
Total Federal funds National Highway Traffic Safety Administration	BA	3,127	143	136	130	126	129	132	135	138	141	145	148
	O	2,937	298	143	133	130	129	131	134	136	139	143	147
Total Trust funds National Highway Traffic Safety Administration	BA	659	714	730	730	730	730	730	730	730	730	730	730
	O	654	868	855	741	758	771	786	798	816	832	847	862
Federal Railroad Administration													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Federal funds													
General and Special Funds:													
Safety and Operations:													
Appropriations, discretionary	401 BA	159	172	104	100	97	99	101	103	106	108	111	114
Spending authority from offsetting collections, discretionary	BA	64	12	50	80	81	82	84	86	88	90	92	94
Outlays	O	173	208	221	240	179	181	186	190	193	199	203	206
Safety and Operations (gross)	BA	223	184	154	180	178	181	185	189	194	198	203	208
	O	173	208	221	240	179	181	186	190	193	199	203	206
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-66	-12	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1	---	-50	-80	-81	-82	-84	-86	-88	-90	-92	-94
Total Safety and Operations (net)	BA	159	172	104	100	97	99	101	103	106	108	111	114
	O	106	196	171	160	98	99	102	104	105	109	111	112
Railroad Safety:													
Appropriations, discretionary	401 BA	---	---	50	48	46	47	48	50	51	52	53	55
Outlays	O	---	---	30	42	47	47	48	49	50	51	53	54
Railroad Research and Development:													
Appropriations, discretionary	401 BA	34	38	40	38	37	38	39	40	41	42	43	44
Spending authority from offsetting collections, discretionary	BA	3	5	---	---	---	---	---	---	---	---	---	---
Outlays	O	37	44	38	43	39	37	38	39	39	40	42	43
Railroad Research and Development (gross)	BA	37	43	40	38	37	38	39	40	41	42	43	44
	O	37	44	38	43	39	37	38	39	39	40	42	43
Offsetting collections from Federal sources		-3	-5	---	---	---	---	---	---	---	---	---	---
Total Railroad Research and Development (net)	BA	34	38	40	38	37	38	39	40	41	42	43	44
	O	34	39	38	43	39	37	38	39	39	40	42	43
Pennsylvania Station Redevelopment Project:													
Outlays	401 O	---	5	24	18	7	6	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Alaska Railroad Rehabilitation:													
Outlays	401 O	---	1	---	---	---	---	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation:													
Appropriations, discretionary	401 BA	1,300	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	100	949	260	---	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation:													
Appropriations, discretionary	401 BA	550	563	563	539	522	534	546	559	572	586	600	616
Outlays	O	560	563	563	539	522	534	546	559	572	586	600	616
Payment to the Amtrak Inspector General:													
Appropriations, discretionary	401 BA	---	---	22	21	20	21	21	22	22	23	23	24
Outlays	O	---	---	22	21	20	21	21	22	22	23	23	24
Capital and Debt Service Grants to the National Railroad Passenger Corporation:													
Appropriations, discretionary	401 BA	940	1,002	1,052	1,007	976	998	1,020	1,044	1,069	1,095	1,122	1,150
Outlays	O	979	1,005	1,052	1,007	976	998	1,020	1,044	1,069	1,095	1,122	1,150
Emergency Railroad Rehabilitation and Repair:													
Outlays	401 O	---	20	---	---	---	---	---	---	---	---	---	---
Efficiency Incentive Grants to the National Railroad Passenger Corporation:													
Outlays	401 O	26	22	---	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program:													
Appropriations, discretionary	401 BA	90	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	6	18	60	36	---	---	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service, Recovery Act:													
Appropriations, discretionary	401 BA	8,000	2,500	1,000	1,000	1,000	1,000	1,023	1,046	1,071	1,097	1,125	1,153
Outlays	O	2	388	1,225	1,410	1,635	2,080	2,871	2,569	1,486	1,020	1,034	1,053
Next Generation High-speed Rail:													
Outlays	401 O	3	11	11	---	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program:													
Outlays	401 O	---	7	---	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program:													
Appropriations, discretionary	401 BA	25	35	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	40	40	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Railroad Safety Technology Program:													
Appropriations, discretionary	401 BA	---	50	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	30	20	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program:													
Appropriations, mandatory	401 BA	17	18	---	---	---	---	---	---	---	---	---	---
Outlays	O	17	18	---	---	---	---	---	---	---	---	---	---
Public Enterprise Funds:													
Railroad Rehabilitation and Improvement Liquidating Account:													
Outlays	401 O	1	1	---	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Liquidating Account (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-8	-4	-3	---	---	---	---	---	---	---	---	---
Total Railroad Rehabilitation and Improvement Liquidating Account (net)	BA	-8	-4	-3	---	---	---	---	---	---	---	---	---
	O	-7	-3	-3	---	---	---	---	---	---	---	---	---
Total Federal funds Federal Railroad Administration	BA	11,107	4,374	2,828	2,753	2,698	2,737	2,798	2,864	2,932	3,003	3,077	3,156
	O	1,820	3,267	3,481	3,320	3,380	3,822	4,646	4,386	3,343	2,924	2,985	3,052
Federal Transit Administration													
Federal funds													
General and Special Funds:													
Formula and Bus Grants, General Fund Share:													
Appropriations, discretionary	401 BA	---	---	---	8,269	5,919	4,156	4,304	4,481	4,708	4,970	5,219	5,464
Outlays	O	---	---	---	1,985	3,902	4,592	4,657	4,712	4,683	4,661	4,831	5,070
Administrative Expenses:													
Appropriations, discretionary	401 BA	94	99	114	109	106	108	111	113	116	119	122	125
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	92	101	113	109	106	107	111	113	115	118	121	124
Administrative Expenses (gross)	BA	95	99	114	109	106	108	111	113	116	119	122	125
	O	92	101	113	109	106	107	111	113	115	118	121	124

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Expenses (net)	BA	94	99	114	109	106	108	111	113	116	119	122	125
	O	91	101	113	109	106	107	111	113	115	118	121	124
Formula Grants:													
Appropriations, discretionary	401 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	744	635	373	206	100	14	5	---	---	---	---	---
Formula Grants (gross)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	744	635	373	206	100	14	5	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Total Formula Grants (net)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	740	635	373	206	100	14	5	---	---	---	---	---
University Transportation Research:													
Outlays	401 O	---	1	---	---	---	---	---	---	---	---	---	---
Technical Assistance and Workforce Development:													
Appropriations, discretionary	401 BA	---	---	29	28	27	28	28	29	29	30	31	32
Outlays	O	---	---	4	12	17	21	24	27	28	29	30	30
Rail Transit Safety Oversight Program:													
Appropriations, discretionary	401 BA	---	---	24	23	22	23	23	24	24	25	26	26
Outlays	O	---	---	16	20	21	23	23	23	24	24	26	26
Research and University Research Centers:													
Appropriations, discretionary	401 BA	67	66	30	29	28	28	29	30	30	31	32	33
Spending authority from offsetting collections, discretionary	BA	3	20	20	19	19	19	19	20	20	21	21	22
Outlays	O	78	110	110	97	68	60	48	49	49	51	51	54
Research and University Research Centers (gross)	BA	70	86	50	48	47	47	48	50	50	52	53	55
	O	78	110	110	97	68	60	48	49	49	51	51	54
Change in uncollected customer payments from Federal sources	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-15	-20	-20	-19	-19	-19	-19	-20	-20	-21	-21	-22

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Research and University Research Centers (net)	BA	67	66	30	29	28	28	29	30	30	31	32	33
	O	63	90	90	78	49	41	29	29	29	30	30	32
Job Access and Reverse Commute Grants:													
Outlays	401 O	33	17	11	11	11	11	1	---	---	---	---	---
Capital Investment Grants:													
Appropriations, discretionary	401 BA	2,557	1,998	1,820	1,742	1,688	1,726	1,765	1,806	1,849	1,894	1,941	1,990
Outlays	O	2,483	2,618	2,424	2,200	2,199	2,192	1,765	1,765	1,772	1,798	1,837	1,881
Grants for Energy Efficiency and Greenhouse Gas Reductions:													
Appropriations, discretionary	401 BA	---	75	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	11	20	15	11	9	6	2	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act:													
Appropriations, discretionary	401 BA	750	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	76	252	192	130	78	22	---	---	---	---	---	---
Transit Capital Assistance, Recovery Act:													
Appropriations, discretionary	401 BA	7,188	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	570	2,459	1,884	1,281	683	311	---	---	---	---	---	---
Interstate Transfer Grants-transit:													
Outlays	401 O	---	1	1	1	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority:													
Appropriations, discretionary	401 BA	---	150	150	144	139	142	145	149	152	156	160	164
Outlays	O	---	33	78	110	127	136	143	145	147	150	153	157
Trust funds													
Discretionary Grants (Highway Trust Fund, Mass Transit Account):													
Outlays	401 O	16	17	17	17	17	16	---	---	---	---	---	---
Greenhouse Gas and Energy Reduction:													
Appropriations, discretionary	401 BA	---	---	53	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	8	22	33	41	48	54	56	57	58	59
Limitation on program level (obligations)	L	---	---	(53)	(54)	(54)	(55)	(56)	(57)	(58)	(59)	(60)	(62)
Livable Communities:													
Appropriations, discretionary	401 BA	---	---	307	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	46	130	194	242	283	313	327	333	339	345

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate
DEPARTMENT OF TRANSPORTATION -- Continued													
Limitation on program level (obligations)	L	---	---	(307)	(312)	(317)	(323)	(328)	(334)	(340)	(346)	(352)	(359)
Formula and Bus Grants:													
Appropriations, discretionary 401	BA	---	---	-360	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	9,247	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261
		---	---	---	-7,861 J	-5,361 J	-3,447 J	-3,441 J	-3,461 J	-3,519 J	-3,609 J	-3,683 J	-3,750 J
		---	100 P	100 P	100 P	100 P	100 P	100 P	100 P	100 P	100 P	100 P	100 P
Outlays	O	7,264	9,252	8,844	6,468	4,812	3,926	3,958	4,041	4,222	4,400	4,391	4,316
Limitation on program level (obligations)	L	(9,247)	(8,343)	(8,272)	(135)	(2,628)	(4,536)	(4,536)	(4,509)	(4,444)	(4,346)	(4,265)	(4,191)
Total Formula and Bus Grants	BA	9,247	8,361	8,001	500	3,000	4,914	4,920	4,900	4,842	4,752	4,678	4,611
	O	7,264	9,252	8,844	6,468	4,812	3,926	3,958	4,041	4,222	4,400	4,391	4,316
Total Federal funds Federal Transit Administration	BA	10,657	2,388	2,167	10,344	7,929	6,211	6,405	6,632	6,908	7,225	7,531	7,834
	O	4,070	6,207	5,197	6,163	7,308	7,481	6,767	6,820	6,800	6,810	7,028	7,320
Total Trust funds Federal Transit Administration	BA	9,247	8,361	8,361	500	3,000	4,914	4,920	4,900	4,842	4,752	4,678	4,611
	O	7,280	9,269	8,915	6,637	5,056	4,225	4,289	4,408	4,605	4,790	4,788	4,720
Saint Lawrence Seaway Development Corporation													
Federal funds													
Public Enterprise Funds:													
Saint Lawrence Seaway Development Corporation:													
Spending authority from offsetting collections, mandatory 403	BA	33	33	33	19	20	20	21	21	22	23	23	23
Outlays	O	22	33	33	19	20	20	21	21	22	23	23	23
Saint Lawrence Seaway Development Corporation (gross)	BA	33	33	33	19	20	20	21	21	22	23	23	23
	O	22	33	33	19	20	20	21	21	22	23	23	23
Offsetting collections from Federal sources		-32	-32	-32	-18	-19	-19	-20	-20	-21	-22	-22	-22
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-11	---	---	---	---	---	---	---	---	---	---	---
Trust funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Operations and Maintenance:													
Appropriations, discretionary	403 BA	32	32	32	31	30	30	31	32	33	33	34	35
Outlays	O	32	32	32	31	30	30	31	32	33	33	34	35
Pipeline and Hazardous Materials Safety Administration													
Federal funds													
General and Special Funds:													
Research and Special Programs:													
Outlays	407 O	---	1	---	---	---	---	---	---	---	---	---	---
Hazardous Materials Safety:													
Appropriations, discretionary	407 BA	32	38	40	38	37	38	39	40	41	42	43	44
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	31	41	41	39	37	38	38	39	41	41	42	44
Hazardous Materials Safety (gross)	BA	36	38	40	38	37	38	39	40	41	42	43	44
	O	31	41	41	39	37	38	38	39	41	41	42	44
Offsetting collections from Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety (net)	BA	32	38	40	38	37	38	39	40	41	42	43	44
	O	27	41	41	39	37	38	38	39	41	41	42	44
Operational Expenses:													
Appropriations, discretionary	407 BA	18	20	22	21	20	21	21	22	22	23	23	24
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	18	19	21	21	21	21	22	22	22	23	23	24
Operational Expenses (gross)	BA	19	20	22	21	20	21	21	22	22	23	23	24
	O	18	19	21	21	21	21	22	22	22	23	23	24
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Operational Expenses (net)	BA	18	20	22	21	20	21	21	22	22	23	23	24
	O	17	19	21	21	21	21	22	22	22	23	23	24
Pipeline Safety:													
Appropriations, discretionary	407 BA	75	87	93	89	87	89	91	93	95	97	99	101

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	19	19	19	18	18	18	18	19	19	20	20	21
Outlays	O	82	99	109	109	108	106	107	110	112	115	118	121
Pipeline Safety (gross)	BA	94	106	112	107	105	107	109	112	114	117	119	122
	O	82	99	109	109	108	106	107	110	112	115	118	121
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-17	-19	-19	-18	-18	-18	-18	-19	-19	-20	-20	-21
Total Pipeline Safety (net)	BA	75	87	93	89	87	89	91	93	95	97	99	101
	O	65	80	90	91	90	88	89	91	93	95	98	100
Emergency Preparedness Grants:													
Appropriations, mandatory 407	BA	26	28	28	28	28	28	28	28	28	28	28	28
Outlays	O	16	37	35	28	28	28	28	28	28	28	28	28
Trust funds													
Trust Fund Share of Pipeline Safety:													
Appropriations, discretionary 407	BA	19	19	19	18	18	18	18	19	19	20	20	21
Outlays	O	17	17	18	18	18	18	18	18	19	20	20	20
Total Federal funds Pipeline and Hazardous Materials Safety Administration	BA	151	173	183	176	172	176	179	183	186	190	193	197
	O	125	178	187	179	176	175	177	180	184	187	191	196
Total Trust funds Pipeline and Hazardous Materials Safety Administration	BA	19	19	19	18	18	18	18	19	19	20	20	21
	O	17	17	18	18	18	18	18	18	19	20	20	20
Research and Innovative Technology Administration													
Federal funds													
General and Special Funds:													
Research and Development:													
Appropriations, discretionary 407	BA	13	13	17	16	16	16	16	17	17	18	18	19
Spending authority from offsetting collections, discretionary	BA	75	38	38	36	35	36	37	38	39	40	41	42
Outlays	O	114	208	54	53	51	53	54	55	57	58	59	61

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Research and Development (gross)	BA	88	51	55	52	51	52	53	55	56	58	59	61
	O	114	208	54	53	51	53	54	55	57	58	59	61
Change in uncollected customer payments from Federal sources	BA	-39	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-41	-38	-38	-36	-35	-36	-37	-38	-39	-40	-41	-42
Total Research and Development (net)	BA	13	13	17	16	16	16	16	17	17	18	18	19
	O	73	170	16	17	16	17	17	17	18	18	18	19
Intragovernmental Funds:													
Working Capital Fund, Volpe National Transportation Systems Center:													
Spending authority from offsetting collections, discretionary 407	BA	234	240	250	239	232	237	242	248	254	260	267	273
Outlays	O	236	240	250	239	232	237	242	248	254	260	267	273
Working Capital Fund, Volpe National Transportation Systems Center (gross)	BA	234	240	250	239	232	237	242	248	254	260	267	273
	O	236	240	250	239	232	237	242	248	254	260	267	273
Change in uncollected customer payments from Federal sources	BA	73	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-307	-240	-250	-239	-232	-237	-242	-248	-254	-260	-267	-273
Total Working Capital Fund, Volpe National Transportation Systems Center (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-71	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Research and Innovative Technology Administration	BA	13	13	17	16	16	16	16	17	17	18	18	19
	O	2	170	16	17	16	17	17	17	18	18	18	19
Office of Inspector General													
Federal funds													
General and Special Funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Salaries and Expenses:													
Appropriations, discretionary. 407	BA	93	77	82	78	76	78	80	81	83	85	87	90
Spending authority from offsetting collections, discretionary	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays.	O	77	88	93	90	82	83	85	86	88	90	93	95
Salaries and Expenses (gross)	BA	97	82	87	83	81	83	85	86	88	90	92	95
	O	77	88	93	90	82	83	85	86	88	90	93	95
Offsetting collections from Federal sources.		-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Salaries and Expenses (net). .	BA	93	77	82	78	76	78	80	81	83	85	87	90
	O	73	83	88	85	77	78	80	81	83	85	88	90
Surface Transportation Board													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 401	BA	26	28	25	24	23	24	24	25	25	26	27	27
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays.	O	28	29	27	26	24	24	25	25	26	27	28	29
Salaries and Expenses (gross)	BA	27	29	26	25	24	25	25	26	26	27	28	28
	O	28	29	27	26	24	24	25	25	26	27	28	29
Offsetting collections from non-Federal sources.		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net). .	BA	26	28	25	24	23	24	24	25	25	26	27	27
	O	27	28	26	25	23	23	24	24	25	26	27	28
Maritime Administration													
Federal funds													
General and Special Funds:													
Operations and Training:													
Appropriations, discretionary. 403	BA	125	150	164	157	152	156	159	163	167	171	175	179
Spending authority from offsetting collections, discretionary	BA	32	28	28	27	26	27	27	28	28	29	30	31
Outlays.	O	133	229	188	184	179	182	185	190	194	199	204	209

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Operations and Training (gross)	BA	157	178	192	184	178	183	186	191	195	200	205	210
	O	133	229	188	184	179	182	185	190	194	199	204	209
Change in uncollected customer payments from Federal sources	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-20	-28	-28	-27	-26	-27	-27	-28	-28	-29	-30	-31
Total Operations and Training (net)	BA	125	150	164	157	152	156	159	163	167	171	175	179
	O	113	201	160	157	153	155	158	162	166	170	174	178
Assistance to Small Shipyards:													
Appropriations, discretionary	403 BA	116	15	---	---	---	---	---	---	---	---	---	---
Outlays	O	6	104	29	---	---	---	---	---	---	---	---	---
Ship Disposal:													
Appropriations, discretionary	403 BA	15	15	10	10	9	9	10	10	10	10	11	11
Outlays	O	11	40	13	10	10	10	10	10	10	10	10	10
Maritime Security Program:													
Appropriations, discretionary	054 BA	174	174	174	167	161	165	169	173	177	181	186	190
Outlays	O	166	187	174	167	162	164	169	173	176	180	186	190
Ship Construction:													
Appropriations, discretionary	403 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Ocean Freight Differential:													
Appropriations, mandatory	403 BA	1	---	---	---	---	---	---	---	---	---	---	---
Authority to borrow, mandatory	BA	175	175	175	175	175	175	175	175	175	175	175	175
Outlays	O	150	175	175	175	175	175	175	175	175	175	175	175
Total Ocean Freight Differential	BA	176	175	175	175	175	175	175	175	175	175	175	175
	O	150	175	175	175	175	175	175	175	175	175	175	175
Ready Reserve Force:													
Spending authority from offsetting collections, discretionary	054 BA	---	---	400	383	371	379	388	397	406	416	427	437
Outlays	O	---	---	360	385	372	378	387	396	406	416	426	437
Ready Reserve Force (gross)	BA	---	---	400	383	371	379	388	397	406	416	427	437
	O	---	---	360	385	372	378	387	396	406	416	426	437
Offsetting collections from Federal sources		---	---	-400	-383	-371	-379	-388	-397	-406	-416	-427	-437

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Ready Reserve Force (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	-40	2	1	-1	-1	-1	---	---	-1	---
Port of Guam Improvement Enterprise Fund:													
Spending authority from offsetting collections, discretionary 403	BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	2	---	---	---	---	---	---	---	---	---	---
Port of Guam Improvement Enterprise Fund (gross)	BA	---	2	---	---	---	---	---	---	---	---	---	---
	O	---	2	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-2	---	---	---	---	---	---	---	---	---	---
Total Port of Guam Improvement Enterprise Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Maritime Guaranteed Loan (title XI) Program Account:													
Appropriations, discretionary 403	BA	4	9	4	4	4	4	4	4	4	4	4	4
Appropriations, mandatory	BA	56	56	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	48	30	---	---	---	---	---	---	---	---	---	---
Outlays	O	75	138	4	4	4	4	4	4	4	4	4	4
Maritime Guaranteed Loan (title XI) Program Account (gross)	BA	108	95	4	4	4	4	4	4	4	4	4	4
	O	75	138	4	4	4	4	4	4	4	4	4	4
Offsetting collections from Federal sources		-48	-30	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account (net)	BA	60	65	4	4	4	4	4	4	4	4	4	4
	O	27	108	4	4	4	4	4	4	4	4	4	4
Public Enterprise Funds:													
Vessel Operations Revolving Fund:													
Spending authority from offsetting collections, discretionary 403	BA	377	400	---	---	---	---	---	---	---	---	---	---
Outlays	O	367	484	40	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (gross)	BA	377	400	---	---	---	---	---	---	---	---	---	---
	O	367	484	40	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Change in uncollected customer payments from Federal sources	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-381	-400	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-15	84	40	---	---	---	---	---	---	---	---	---
War Risk Insurance Revolving Fund:													
Spending authority from offsetting collections, discretionary	403 BA	2	2	2	2	2	2	2	2	2	2	2	2
War Risk Insurance Revolving Fund (gross)	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total War Risk Insurance Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Trust funds													
Miscellaneous Trust Funds, Maritime Administration:													
Appropriations, mandatory	403 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	59	23	1	1	---	---	---	---	---	---	---	---
Total Federal funds Maritime Administration	BA	665	594	527	513	501	509	517	525	533	541	551	559
	O	456	897	553	513	503	505	513	521	529	537	546	555
Total Trust funds Maritime Administration	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	59	23	1	1	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	66,981	14,928	13,964	60,131	23,443	28,308	30,137	25,238	26,625	32,949	34,394	31,204
	O	23,630	30,338	23,018	30,690	36,868	28,578	27,866	28,439	28,427	30,078	33,510	34,083
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	24	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Proprietary receipts from the public	401 BA/O	-92	-21	---	---	---	---	---	---	---	---	---	---
	403 BA/O	-39	-44	---	---	---	---	---	---	---	---	---	---
	407 BA/O	-19	-19	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
	809 BA/O	-52	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental receipts	407 BA/O	-79	-88	-94	-90	-87	-89	-91	-93	-95	-98	-100	-103
Total Federal funds	BA	66,723	14,756	13,842	60,013	23,328	28,191	30,018	25,117	26,502	32,823	34,266	31,073
	O	23,372	30,166	22,896	30,572	36,753	28,461	27,747	28,318	28,304	29,952	33,382	33,952
Trust funds:													
(As shown in detail above)	BA	52,816	63,693	65,355	20,418	57,702	53,622	53,634	53,463	52,988	47,609	47,146	51,548
	O	56,827	60,799	63,790	52,266	45,365	51,769	54,068	54,914	56,195	55,674	53,888	54,973
Deductions for offsetting receipts:													
Proprietary receipts from the public	401 BA/O	-183	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
	403 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	908 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Trust funds	BA	52,631	63,673	65,335	20,398	57,682	53,602	53,614	53,443	52,968	47,589	47,126	51,528
	O	56,642	60,779	63,770	52,246	45,345	51,749	54,048	54,894	56,175	55,654	53,868	54,953
Interfund transactions	401 BA/O	-7,001	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	402 BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Department of Transportation	BA	112,344	78,428	79,176	80,410	81,009	81,792	83,631	78,559	79,469	80,411	81,391	82,600
	O	73,004	90,944	86,665	82,817	82,097	80,209	81,794	83,211	84,478	85,605	87,249	88,904

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY													
Departmental Offices													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	803 BA	279	305	346	331	321	328	336	344	352	361	369	379
Spending authority from offsetting collections, discretionary	BA	52	34	34	33	32	32	33	34	35	35	36	37
Outlays	O	290	355	369	365	355	359	368	376	386	393	403	413
Salaries and Expenses (gross)	BA	331	339	380	364	353	360	369	378	387	396	405	416
	O	290	355	369	365	355	359	368	376	386	393	403	413
Change in uncollected customer payments from Federal sources	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-36	-34	-34	-33	-32	-32	-33	-34	-35	-35	-36	-37
Total Salaries and Expenses (net)	BA	279	305	346	331	321	328	336	344	352	361	369	379
	O	254	321	335	332	323	327	335	342	351	358	367	376
Department-wide Systems and Capital Investments Programs:													
Appropriations, discretionary	803 BA	27	10	22	21	20	21	21	22	22	23	23	24
Outlays	O	16	17	20	21	21	20	21	21	22	23	23	23
Office of Inspector General:													
Appropriations, discretionary	803 BA	26	30	30	29	28	28	29	30	30	31	32	33
Spending authority from offsetting collections, discretionary	BA	7	8	8	8	7	8	8	8	8	8	9	9
Outlays	O	26	31	38	38	35	35	36	36	39	39	40	40
Office of Inspector General (gross)	BA	33	38	38	37	35	36	37	38	38	39	41	42
	O	26	31	38	38	35	35	36	36	39	39	40	40
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-7	-8	-8	-8	-7	-8	-8	-8	-8	-8	-9	-9

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
Total Office of Inspector General (net)	BA	26	30	30	29	28	28	29	30	30	31	32	33
	O	19	23	30	30	28	27	28	28	31	31	31	31
Treasury Inspector General for Tax Administration:													
Appropriations, discretionary	803 BA	153	152	155	148	144	147	150	154	157	161	165	169
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	147	156	158	150	144	146	150	154	157	161	165	169
Treasury Inspector General for Tax Administration (gross)	BA	154	153	156	149	145	148	151	155	158	162	166	170
	O	147	156	158	150	144	146	150	154	157	161	165	169
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Treasury Inspector General for Tax Administration (net)	BA	153	152	155	148	144	147	150	154	157	161	165	169
	O	146	155	157	149	143	145	149	153	156	160	164	168
Counterterrorism Fund:													
Spending authority from offsetting collections, discretionary	751 BA	1	---	---	---	---	---	---	---	---	---	---	---
Counterterrorism Fund (gross)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Counterterrorism Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Terrorism Insurance Program:													
Appropriations, mandatory	376 BA	1	104	235	326	385	430	380	259	161	107	103	79
		---	---	-26 B	-63 B	-120 B	-179 B	-173 B	-118 B	-71 B	-45 B	-30 B	-27 B
Outlays	O	2	104	236	326	385	430	380	259	161	107	103	79
		---	---	-26 B	-63 B	-120 B	-179 B	-173 B	-118 B	-71 B	-45 B	-30 B	-27 B
Treasury Forfeiture Fund:													
Appropriations, discretionary	751 BA	---	---	-62	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	526	442	592	502	502	502	502	502	502	502	502	502
Outlays	O	361	530	419	537	511	502	502	502	502	502	502	502

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
Total Treasury Forfeiture Fund	BA	526	442	530	502	502	502	502	502	502	502	502	502
	O	361	530	419	537	511	502	502	502	502	502	502	502
Presidential Election Campaign Fund:													
Appropriations, mandatory	808 BA	45	44	42	41	40	38	37	36	35	34	32	31
Outlays	O	---	---	37	211	1	---	41	141	36	---	47	49
Administrative Expenses, Recovery Act:													
Appropriations, discretionary	803 BA	131	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	29	96	2	---	---	---	---	---	---	---	---	---
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act:													
Appropriations, mandatory	271 BA	1,060	3,087	4,464	4,245	2,362	228	33	28	8	---	---	---
Outlays	O	1,053	3,087	4,464	4,245	2,362	228	33	28	8	---	---	---
Grants to States for Low-Income Housing Projects in Lieu of Low-Income Housing Credit Allocations:													
Appropriations, mandatory	604 BA	2,930	1,180	450	150	---	---	---	---	---	---	---	---
		---	2,435 [B]	1,815 [B]	---	---	---	---	---	---	---	---	---
Outlays	O	29	2,540	870	150	---	---	---	---	---	---	---	---
		---	2,435 [B]	1,815 [B]	---	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account:													
Appropriations, discretionary	451 BA	207	247	250	239	232	237	242	248	254	260	267	273
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	215	133	240	248	240	235	239	245	250	256	263	269
Community Development Financial Institutions Fund Program Account (gross)	BA	208	248	251	240	233	238	243	249	255	261	268	274
	O	215	133	240	248	240	235	239	245	250	256	263	269
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Community Development Financial Institutions Fund Program Account (net)	BA	207	247	250	239	232	237	242	248	254	260	267	273
	O	214	132	239	247	239	234	238	244	249	255	262	268
Office of Financial Stability:													
Appropriations, mandatory	376 BA	279	356	297	264	245	226	207	143	79	45	45	45
Outlays	O	90	443	309	270	249	230	211	155	92	52	45	45
Troubled Asset Relief Program Account:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE TREASURY -- Continued													
Appropriations, mandatory	376 BA	40,573	3,000	---	---	---	---	---	---	---	---	---	---
Outlays	O	38,577	2,248	438	541	235	108	23	20	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program:													
Appropriations, mandatory	376 BA	151,955	4,627	---	---	---	---	---	---	---	---	---	---
Outlays	O	115,293	31,149	59	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Home Affordable Modification Program:													
Appropriations, mandatory	604 BA	45,461	3,295	---	---	---	---	---	---	---	---	---	---
Outlays	O	1	11,122	10,259	9,306	7,351	5,990	2,871	1,399	449	8	---	---
Special Inspector General for the Troubled Asset Relief Program:													
Appropriations, discretionary	376 BA	---	23	50	48	46	47	48	50	51	52	53	55
Appropriations, mandatory	BA	65	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	12	55	56	53	47	47	48	50	51	52	53	55
Total Special Inspector General for the Troubled Asset Relief Program	BA	65	23	50	48	46	47	48	50	51	52	53	55
	O	12	55	56	53	47	47	48	50	51	52	53	55
GSE Preferred Stock Purchase Agreements:													
Appropriations, mandatory	371 BA	200,000	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	95,600	69,000	23,000	---	---	---	---	---	---	---	---	---
GSE Mortgage-Backed Securities Purchase Program Account:													
Appropriations, mandatory	371 BA	19	36	25	21	16	14	11	8	5	3	2	1
Outlays	O	12	36	25	21	16	14	11	8	5	3	2	1
Public Enterprise Funds:													
Exchange Stabilization Fund:													
Spending authority from offsetting collections, mandatory	155 BA	413	419	423	425	427	429	431	433	435	437	439	441
Exchange Stabilization Fund (gross)	BA	413	419	423	425	427	429	431	433	435	437	439	441
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		-20	-9	-12	-13	-14	-15	-16	-17	-18	-19	-20	-21
Offsetting collections from non-Federal sources		-393	-410	-411	-412	-413	-414	-415	-416	-417	-418	-419	-420

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE TREASURY -- Continued													
Total Exchange Stabilization Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-413	-419	-423	-425	-427	-429	-431	-433	-435	-437	-439	-441
Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Facility:													
Spending authority from offsetting collections, mandatory	376 BA	1,167	---	---	---	---	---	---	---	---	---	---	---
Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Facility (gross)	BA	1,167	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1,166	---	---	---	---	---	---	---	---	---	---	---
Total Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Facility (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1,167	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, mandatory	803 BA	198	207	158	158	158	158	158	158	158	158	158	158
Outlays	O	238	304	160	158	158	158	158	158	158	158	158	158
Working Capital Fund (gross)	BA	198	207	158	158	158	158	158	158	158	158	158	158
	O	238	304	160	158	158	158	158	158	158	158	158	158
Offsetting collections from Federal sources		-12	-207	-158	-158	-158	-158	-158	-158	-158	-158	-158	-158
Offsetting collections from non-Federal sources		-186	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	40	97	2	---	---	---	---	---	---	---	---	---
Treasury Franchise Fund:													
Spending authority from offsetting collections, discretionary	803 BA	13	168	176	168	163	167	171	175	179	183	188	192
Outlays	O	165	168	175	170	164	166	171	174	179	182	187	191
Treasury Franchise Fund (gross)	BA	13	168	176	168	163	167	171	175	179	183	188	192
	O	165	168	175	170	164	166	171	174	179	182	187	191

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
Change in uncollected customer payments from Federal sources	BA	164	4	3	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-177	-172	-179	-171	-166	-170	-174	-178	-182	-186	-191	-196
Total Treasury Franchise Fund (net)	BA	---	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-4
	O	-12	-4	-4	-1	-2	-4	-3	-4	-3	-4	-4	-5
Trust funds													
Capital Magnet Fund, Community Develpment Financial Institutions:													
Appropriations, discretionary 451	BA	---	80	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	40	40	---	---	---	---	---	---	---	---	---
Total Federal funds Departmental Offices	BA	443,737	19,373	8,685	6,299	4,218	2,064	1,820	1,703	1,582	1,531	1,560	1,560
	O	250,156	123,168	42,320	15,951	11,363	7,691	4,285	2,796	1,605	1,066	1,127	1,125
Total Trust funds Departmental Offices	BA	---	80	---	---	---	---	---	---	---	---	---	---
	O	---	40	40	---	---	---	---	---	---	---	---	---
Financial Crimes Enforcement Network													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	91	111	100	96	93	95	97	99	101	104	106	109
Spending authority from offsetting collections, discretionary	BA	7	20	20	19	19	19	19	20	20	21	21	22
Outlays	O	100	126	123	115	113	114	116	119	121	124	127	130
Salaries and Expenses (gross)	BA	98	131	120	115	112	114	116	119	121	125	127	131
	O	100	126	123	115	113	114	116	119	121	124	127	130
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-6	-20	-20	-19	-19	-19	-19	-20	-20	-21	-21	-22
Offsetting collections from non-Federal sources		-9	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE TREASURY -- Continued													
Total Salaries and Expenses (net) .	BA	91	111	100	96	93	95	97	99	101	104	106	109
	O	85	106	103	96	94	95	97	99	101	103	106	108
Financial Management Service													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 803	BA	240	244	235	225	218	223	228	233	239	245	251	257
Appropriations, mandatory.	BA	67	63	63	63	63	63	63	63	63	63	63	63
		---	---	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]
Spending authority from offsetting collections, discretionary	BA	170	172	152	146	141	144	147	151	154	158	162	166
		---	---	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]
Outlays.	O	462	485	448	437	423	429	437	447	454	465	475	485
		---	---	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]	30 [B]
		---	---	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]	-30 [J]
Salaries and Expenses (gross)	BA	477	479	450	434	422	430	438	447	456	466	476	486
	O	462	485	448	437	423	429	437	447	454	465	475	485
Change in uncollected customer payments from Federal sources .	BA	-28	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-162	-172	-152	-146	-141	-144	-147	-151	-154	-158	-162	-166
		---	---	30 [J]	30 [J]	30 [J]	30 [J]	30 [J]	30 [J]	30 [J]	30 [J]	30 [J]	30 [J]
Total Salaries and Expenses (net). .	BA	307	307	328	318	311	316	321	326	332	338	344	350
	O	300	313	326	321	312	315	320	326	330	337	343	349
Payment to the Resolution Funding Corporation:													
Appropriations, mandatory. 908	BA	2,120	2,189	2,628	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Outlays.	O	2,120	2,189	2,628	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Payment to Terrestrial Wildlife Habitat Restoration Trust Fund:													
Appropriations, mandatory. 306	BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays.	O	5	5	---	---	---	---	---	---	---	---	---	---
Federal Reserve Bank Reimbursement Fund:													
Appropriations, mandatory. 803	BA	305	321	321	331	336	342	348	353	359	365	373	378
Outlays.	O	304	317	325	329	335	341	346	353	359	365	373	378

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
Financial Agent Services:													
Appropriations, mandatory	803 BA	556	596	600	606	612	618	625	631	638	644	651	657
Outlays	O	567	597	600	606	612	618	625	631	638	644	651	657
Interest on Uninvested Funds:													
Appropriations, mandatory	908 BA	9	8	8	8	8	8	8	8	8	8	8	8
Outlays	O	7	8	8	8	8	8	8	8	8	8	8	8
Federal Interest Liabilities to States:													
Appropriations, mandatory	908 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	2	2	2	2	2	2	2	2	2	2	2	2
Interest Paid to Credit Financing Accounts:													
Appropriations, mandatory	908 BA	12,636	18,131	13,238	12,905	12,541	12,269	12,184	11,811	11,461	12,364	14,369	15,853
Outlays	O	12,636	18,131	13,238	12,905	12,541	12,269	12,184	11,811	11,461	12,364	14,369	15,853
Interest Paid to Credit Financing Accounts (gross)	BA	12,636	18,131	13,238	12,905	12,541	12,269	12,184	11,811	11,461	12,364	14,369	15,853
	O	12,636	18,131	13,238	12,905	12,541	12,269	12,184	11,811	11,461	12,364	14,369	15,853
Change in uncollected customer payments from Federal sources	BA	---	3	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-3	---	---	---	---	---	---	---	---	---	---
Total Interest Paid to Credit Financing Accounts (net)	BA	12,636	18,131	13,238	12,905	12,541	12,269	12,184	11,811	11,461	12,364	14,369	15,853
	O	12,636	18,128	13,238	12,905	12,541	12,269	12,184	11,811	11,461	12,364	14,369	15,853
Claims, Judgments, and Relief Acts:													
Appropriations, mandatory	808 BA	2,305	891	826	826	826	826	826	826	826	826	826	826
		---	3,412 [J]	---	---	---	---	---	---	---	---	---	---
Outlays	O	2,293	891	826	826	826	826	826	826	826	826	826	826
		---	3,412 [J]	---	---	---	---	---	---	---	---	---	---
Biomass Energy Development:													
Offsetting collections from non-Federal sources	271	-5	---	-6	-20	-20	---	---	---	---	---	---	---
Total Biomass Energy Development (net)	BA	-5	---	-6	-20	-20	---	---	---	---	---	---	---
	O	-5	---	-6	-20	-20	---	---	---	---	---	---	---
Continued Dumping and Subsidy Offset:													
Appropriations, mandatory	376 BA	217	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
Outlays	O	226	250	250	100	50	46	---	---	---	---	---	---
Public Enterprise Funds:													
Check Forgery Insurance Fund:													
Appropriations, mandatory	803 BA	---	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory	BA	21	16	16	16	16	16	16	16	16	16	16	16
Outlays	O	21	18	18	18	18	18	18	18	18	18	18	18
Check Forgery Insurance Fund (gross)	BA	21	18	18	18	18	18	18	18	18	18	18	18
	O	21	18	18	18	18	18	18	18	18	18	18	18
Offsetting collections from non-Federal sources		-21	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total Check Forgery Insurance Fund (net)	BA	---	2	2	2	2	2	2	2	2	2	2	2
	O	---	2	2	2	2	2	2	2	2	2	2	2
Total Federal funds Financial Management Service	BA	18,457	25,864	17,947	17,156	17,246	17,011	16,944	16,587	16,256	17,177	19,203	20,704
	O	18,455	26,114	18,199	17,257	17,296	17,055	16,941	16,587	16,254	17,176	19,202	20,703
Federal Financing Bank													
Federal funds													
Intragovernmental Funds:													
Federal Financing Bank:													
Authority to borrow, mandatory	803 BA	463	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1,771	3,036	3,578	5,003	6,323	7,142	7,544	7,705	7,704	7,607	7,526	7,517
Outlays	O	1,240	1,699	2,635	4,161	5,694	6,334	6,704	7,072	6,887	6,949	7,127	7,240
Federal Financing Bank (gross)	BA	2,234	3,036	3,578	5,003	6,323	7,142	7,544	7,705	7,704	7,607	7,526	7,517
	O	1,240	1,699	2,635	4,161	5,694	6,334	6,704	7,072	6,887	6,949	7,127	7,240
Offsetting collections from Federal sources		-1,771	-3,036	-3,578	-5,003	-6,323	-7,142	-7,544	-7,705	-7,704	-7,607	-7,526	-7,517
Total Federal Financing Bank (net)	BA	463	---	---	---	---	---	---	---	---	---	---	---
	O	-531	-1,337	-943	-842	-629	-808	-840	-633	-817	-658	-399	-277
Alcohol and Tobacco Tax and Trade Bureau													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	803 BA	99	103	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	4	109	111	112	113	114	115	116	118	119	120
Outlays	O	100	103	107	113	112	115	114	115	116	117	119	120
Salaries and Expenses (gross)	BA	103	107	109	111	112	113	114	115	116	118	119	120
	O	100	103	107	113	112	115	114	115	116	117	119	120
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-3	-4	-109	-111	-112	-113	-114	-115	-116	-118	-119	-120
Total Salaries and Expenses (net)	BA	99	103	---	---	---	---	---	---	---	---	---	---
	O	96	99	-2	2	---	2	---	---	---	-1	---	---
Internal Revenue Collections for Puerto Rico:													
Appropriations, mandatory	806 BA	473	356	348	362	377	393	409	425	443	461	479	499
		---	66 [B]	91 [B]	23 [B]	---	---	---	---	---	---	---	---
Outlays	O	473	356	348	362	377	393	409	425	443	461	479	499
		---	66 [B]	91 [B]	23 [B]	---	---	---	---	---	---	---	---
Total Federal funds Alcohol and Tobacco Tax and Trade Bureau	BA	572	525	439	385	377	393	409	425	443	461	479	499
	O	569	521	437	387	377	395	409	425	443	460	479	499
Bureau of Engraving and Printing													
Federal funds													
Intragovernmental Funds:													
Bureau of Engraving and Printing Fund:													
Spending authority from offsetting collections, discretionary	803 BA	485	591	588	563	545	558	570	583	597	612	627	643
Outlays	O	523	678	588	563	545	558	570	583	597	612	627	643
Bureau of Engraving and Printing Fund (gross)	BA	485	591	588	563	545	558	570	583	597	612	627	643
	O	523	678	588	563	545	558	570	583	597	612	627	643

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE TREASURY -- Continued													
Change in uncollected customer payments from Federal sources	BA	18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-503	-591	-588	-563	-545	-558	-570	-583	-597	-612	-627	-643
Total Bureau of Engraving and Printing Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	20	87	---	---	---	---	---	---	---	---	---	---
United States Mint													
Federal funds													
Public Enterprise Funds:													
United States Mint Public Enterprise Fund:													
Spending authority from offsetting collections, discretionary	803 BA	2,457	2,036	2,119	2,029	1,965	2,010	2,055	2,102	2,153	2,206	2,260	2,317
Outlays	O	2,296	2,161	2,185	2,029	1,965	2,010	2,055	2,102	2,153	2,206	2,260	2,317
United States Mint Public Enterprise Fund (gross)	BA	2,457	2,036	2,119	2,029	1,965	2,010	2,055	2,102	2,153	2,206	2,260	2,317
	O	2,296	2,161	2,185	2,029	1,965	2,010	2,055	2,102	2,153	2,206	2,260	2,317
Offsetting collections from Federal sources		-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-2,440	-2,036	-2,119	-2,029	-1,965	-2,010	-2,055	-2,102	-2,153	-2,206	-2,260	-2,317
Offsetting governmental collections (from non-Federal sources)		-7	---	---	---	---	---	---	---	---	---	---	---
Total United States Mint Public Enterprise Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-161	125	66	---	---	---	---	---	---	---	---	---
Bureau of the Public Debt													
Federal funds													
General and Special Funds:													
Administering the Public Debt:													
Appropriations, discretionary	803 BA	179	182	176	168	163	167	171	175	179	183	188	192
Spending authority from offsetting collections, discretionary	BA	29	32	33	32	31	31	32	33	34	34	35	36
Outlays	O	213	208	210	201	195	198	202	207	212	216	222	228

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
Administering the Public Debt (gross)	BA	208	214	209	200	194	198	203	208	213	217	223	228
	O	213	208	210	201	195	198	202	207	212	216	222	228
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-23	-22	-23	-22	-21	-22	-22	-23	-23	-24	-25	-25
Offsetting collections from non-Federal sources		-8	-10	-10	-10	-9	-9	-10	-10	-10	-10	-11	-11
Total Administering the Public Debt (net)	BA	179	182	176	168	164	167	171	175	180	183	187	192
	O	182	176	177	169	165	167	170	174	179	182	186	192
Reimbursements to Federal Reserve Banks:													
Appropriations, mandatory 803	BA	113	104	136	138	141	143	145	148	150	153	156	159
Outlays	O	122	122	128	138	141	142	145	147	150	153	155	158
Payment of Government Losses in Shipment:													
Appropriations, mandatory 803	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	1	1	1	1	1	1	1	1	1	1	1
Total Federal funds Bureau of the Public Debt	BA	292	287	313	307	306	311	317	324	331	337	344	352
	O	304	299	306	308	307	310	316	322	330	336	342	351
Internal Revenue Service													
Federal funds													
General and Special Funds:													
Taxpayer Services:													
Appropriations, discretionary 803	BA	2,293	2,279	2,322	2,223	2,154	2,202	2,252	2,304	2,359	2,417	2,476	2,539
Appropriations, mandatory	BA	59	---	---	---	---	---	---	---	9	16	29	42
Spending authority from offsetting collections, discretionary	BA	24	34	34	33	32	32	33	34	35	35	36	37
Outlays	O	2,448	2,405	2,452	2,238	2,168	2,207	2,257	2,308	2,373	2,437	2,510	2,585
Taxpayer Services (gross)	BA	2,376	2,313	2,356	2,256	2,186	2,234	2,285	2,338	2,403	2,468	2,541	2,618
	O	2,448	2,405	2,452	2,238	2,168	2,207	2,257	2,308	2,373	2,437	2,510	2,585
Portion of offsetting collections (cash) credited to expired accounts	BA	7	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE TREASURY -- Continued													
Offsetting collections from Federal sources		-8	-10	-10	-10	-9	-9	-10	-10	-10	-10	-11	-11
Offsetting collections from non-Federal sources		-23	-24	-24	-23	-22	-23	-23	-24	-24	-25	-26	-26
Total Taxpayer Services (net)	BA	2,352	2,279	2,322	2,223	2,155	2,202	2,252	2,304	2,369	2,433	2,504	2,581
	O	2,417	2,371	2,418	2,205	2,137	2,175	2,224	2,274	2,339	2,402	2,473	2,548
Enforcement:													
(Federal law enforcement activities):													
Appropriations, discretionary 751	BA	612	637	653	660	667	674	691	707	724	741	760	778
Spending authority from offsetting collections, discretionary	BA	40	50	51	49	47	48	49	51	52	53	54	56
Outlays	O	655	679	698	703	709	716	733	751	769	787	807	827
Federal law enforcement activities (gross)	BA	652	687	704	709	714	722	740	758	776	794	814	834
	O	655	679	698	703	709	716	733	751	769	787	807	827
Offsetting collections from Federal sources		-40	-41	-42	-40	-39	-40	-41	-42	-43	-44	-45	-46
Total Federal law enforcement activities (net)	BA	612	646	662	669	675	682	699	716	733	750	769	788
	O	615	638	656	663	670	676	692	709	726	743	762	781
(Central fiscal operations):													
Appropriations, discretionary 803	BA	4,505	4,867	5,144	5,470	5,925	6,396	6,941	7,126	7,315	7,511	7,710	7,918
Appropriations, mandatory	BA	3	4	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	9	11	11	11	10	10	11	11	11	11	12	12
Outlays	O	4,393	4,819	5,098	5,416	5,859	6,324	6,861	7,065	7,252	7,447	7,646	7,851
Central fiscal operations (gross)	BA	4,517	4,882	5,155	5,481	5,935	6,406	6,952	7,137	7,326	7,522	7,722	7,930
	O	4,393	4,819	5,098	5,416	5,859	6,324	6,861	7,065	7,252	7,447	7,646	7,851
Change in uncollected customer payments from Federal sources	BA	-23	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-14	-15	-15	-14	-14	-14	-15	-15	-15	-16	-16	-16
Offsetting collections from non-Federal sources		-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
Total Central fiscal operations (net)	BA	4,508	4,862	5,135	5,462	5,916	6,387	6,932	7,117	7,306	7,501	7,701	7,909
	O	4,374	4,799	5,078	5,397	5,840	6,305	6,841	7,045	7,232	7,426	7,625	7,830
Total Enforcement (net)	BA	5,120	5,508	5,797	6,131	6,591	7,069	7,631	7,833	8,039	8,251	8,470	8,697
	O	4,989	5,437	5,734	6,060	6,510	6,981	7,533	7,754	7,958	8,169	8,387	8,611
Health Insurance Tax Credit Administration:													
Appropriations, discretionary 803	BA	95	16	19	18	18	18	18	19	19	20	20	21
Outlays	O	28	65	29	23	21	18	18	18	19	19	19	21
Operations Support:													
Appropriations, discretionary 803	BA	3,867	4,084	4,108	4,096	4,103	4,189	4,276	4,366	4,459	4,555	4,655	4,756
Appropriations, mandatory	BA	33	10	---	---	4	18	32	46	50	55	55	55
Spending authority from offsetting collections, discretionary	BA	40	47	49	47	45	46	48	49	50	51	52	54
Outlays	O	3,831	3,981	4,137	4,143	4,111	4,183	4,272	4,375	4,480	4,582	4,685	4,786
Operations Support (gross)	BA	3,940	4,141	4,157	4,143	4,152	4,253	4,356	4,461	4,559	4,661	4,762	4,865
	O	3,831	3,981	4,137	4,143	4,111	4,183	4,272	4,375	4,480	4,582	4,685	4,786
Change in uncollected customer payments from Federal sources	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-44	-39	-41	-39	-38	-39	-40	-41	-42	-43	-44	-45
Offsetting collections from non-Federal sources		-9	-8	-8	-8	-7	-8	-8	-8	-8	-8	-9	-9
Total Operations Support (net)	BA	3,900	4,094	4,108	4,096	4,107	4,206	4,308	4,412	4,509	4,610	4,709	4,811
	O	3,778	3,934	4,088	4,096	4,066	4,136	4,224	4,326	4,430	4,531	4,632	4,732
Business Systems Modernization:													
Appropriations, discretionary 803	BA	230	264	387	370	359	367	375	384	393	403	413	423
Outlays	O	232	210	275	352	363	366	369	377	385	395	404	414
Build America Bond Payments, Recovery Act:													
Appropriations, mandatory 806	BA	19	2,941	3,196	3,121	3,015	2,910	2,804	2,698	2,592	2,487	2,381	2,275
		---	---	266 [B]	1,216 [B]	2,630 [B]	4,108 [B]	5,608 [B]	7,105 [B]	8,595 [B]	10,078 [B]	11,554 [B]	13,023 [B]
Outlays	O	19	2,941	3,196	3,121	3,015	2,910	2,804	2,698	2,592	2,487	2,381	2,275
		---	---	266 [B]	1,216 [B]	2,630 [B]	4,108 [B]	5,608 [B]	7,105 [B]	8,595 [B]	10,078 [B]	11,554 [B]	13,023 [B]
Payment Where Earned Income Credit Exceeds Liability for Tax:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF THE TREASURY -- Continued													
Appropriations, mandatory	609 BA	42,418	49,539	47,853	41,883	41,042	40,615	40,083	40,297	40,572	41,860	43,021	44,682
		---	---	-37 B	1,595 B	1,565 B	1,559 B	1,554 B	1,565 B	1,590 B	1,617 B	1,652 B	1,685 B
		---	---	-583 P	4,067 P	3,913 P	3,819 P	3,712 P	3,650 P	3,620 P	3,610 P	3,634 P	3,693 P
Outlays	O	42,418	49,539	47,853	41,883	41,042	40,615	40,083	40,297	40,572	41,860	43,021	44,682
		---	---	-37 B	1,595 B	1,565 B	1,559 B	1,554 B	1,565 B	1,590 B	1,617 B	1,652 B	1,685 B
		---	---	-583 P	4,067 P	3,913 P	3,819 P	3,712 P	3,650 P	3,620 P	3,610 P	3,634 P	3,693 P
Payment Where Saver's Credit Exceeds Liability for Tax:													
Appropriations, mandatory	609 BA	---	---	570 B	3,715 B	1,402 B	1,369 B	1,366 B	1,349 B	1,337 B	1,339 B	1,340 B	1,353 B
Outlays	O	---	---	570 B	3,715 B	1,402 B	1,369 B	1,366 B	1,349 B	1,337 B	1,339 B	1,340 B	1,353 B
Payment Where Recovery Rebate Exceeds Liability for Tax:													
Appropriations, mandatory	609 BA	2,024	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	2,024	---	---	---	---	---	---	---	---	---	---	---
Payment Where Child Credit Exceeds Liability for Tax:													
Appropriations, mandatory	609 BA	24,284	23,355	22,491	1,406	1,378	1,359	1,304	1,265	1,219	1,192	1,162	1,132
		---	---	---	482 B	552 B	552 B	556 B	580 B	606 B	631 B	657 B	690 B
		---	---	759 P	24,758 P	24,547 P	24,463 P	24,163 P	24,050 P	23,897 P	23,955 P	24,045 P	24,131 P
Outlays	O	24,284	23,355	22,491	1,406	1,378	1,359	1,304	1,265	1,219	1,192	1,162	1,132
		---	---	---	482 B	552 B	552 B	556 B	580 B	606 B	631 B	657 B	690 B
		---	---	759 P	24,758 P	24,547 P	24,463 P	24,163 P	24,050 P	23,897 P	23,955 P	24,045 P	24,131 P
Payment Where Health Care Credit Exceeds Liability for Tax:													
Appropriations, mandatory	551 BA	113	200	141	122	123	130	138	146	155	164	173	182
Outlays	O	113	200	141	122	123	130	138	146	155	164	173	182
Payment Where Cobra Credit Exceeds Liability for Tax:													
Appropriations, mandatory	551 BA	313	1,289	467	27	---	---	---	---	---	---	---	---
		---	319 B	524 B	23 B	---	---	---	---	---	---	---	---
Outlays	O	313	1,289	467	27	---	---	---	---	---	---	---	---
		---	319 B	524 B	23 B	---	---	---	---	---	---	---	---
Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax:													
Appropriations, mandatory	609 BA	711	604	55	15	2	---	---	---	---	---	---	---
Outlays	O	711	604	55	15	2	---	---	---	---	---	---	---
Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Liability for Tax:													
Appropriations, mandatory	604 BA	9,386	14,863	1,093	---	---	---	---	---	---	---	---	---
Outlays	O	9,386	14,863	1,093	---	---	---	---	---	---	---	---	---
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax:													
Appropriations, mandatory	376 BA	24	50	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate
DEPARTMENT OF THE TREASURY -- Continued													
Outlays	O	24	50	---	---	---	---	---	---	---	---	---	---
Payment Where Tax Credit for Certain Government Retirees Exceeds Liability for Tax:													
Appropriations, mandatory	602 BA	---	100	---	---	---	---	---	---	---	---	---	---
		---	---	100 [B]	---	---	---	---	---	---	---	---	---
Outlays	O	---	100	---	---	---	---	---	---	---	---	---	---
		---	---	100 [B]	---	---	---	---	---	---	---	---	---
Payment Where Making Work Pay Credit Exceeds Liability for Tax:													
Appropriations, mandatory	609 BA	663	20,476	20,726	---	---	---	---	---	---	---	---	---
		---	---	703 [B]	21,265 [B]	---	---	---	---	---	---	---	---
Outlays	O	663	20,476	20,726	---	---	---	---	---	---	---	---	---
		---	---	703 [B]	21,265 [B]	---	---	---	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for TAX:													
Appropriations, mandatory	502 BA	---	1,933	2,087	---	---	---	---	---	---	---	---	---
		---	---	---	2,941 [B]	3,058 [B]	3,146 [B]	3,268 [B]	3,441 [B]	3,363 [B]	3,330 [B]	3,310 [B]	3,302 [B]
Outlays	O	---	1,933	2,087	---	---	---	---	---	---	---	---	---
		---	---	---	2,941 [B]	3,058 [B]	3,146 [B]	3,268 [B]	3,441 [B]	3,363 [B]	3,330 [B]	3,310 [B]	3,302 [B]
Refunding Internal Revenue Collections, Interest:													
Appropriations, mandatory	908 BA	2,418	3,232	3,646	3,880	4,071	4,246	4,417	4,585	4,760	4,942	5,131	5,318
Outlays	O	2,418	3,232	3,646	3,880	4,071	4,246	4,417	4,585	4,760	4,942	5,131	5,318
IRS Miscellaneous Retained Fees:													
Appropriations, mandatory	803 BA	143	205	218	217	213	200	185	171	159	146	133	121
Private Collection Agent Program:													
Appropriations, mandatory	803 BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	7	7	---	---	---	---	---	---	---	---	---	---
Informant Payments:													
Appropriations, mandatory	803 BA	5	50	50	75	75	75	75	75	75	75	75	75
Outlays	O	5	50	50	75	75	75	75	75	75	75	75	75
Public Enterprise Funds:													
Federal Tax Lien Revolving Fund:													
Spending authority from offsetting collections, mandatory	803 BA	6	8	8	8	8	8	8	8	8	8	8	8
Outlays	O	6	8	8	8	8	8	8	8	8	8	8	8

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
Federal Tax Lien Revolving Fund (gross)	BA	6	8	8	8	8	8	8	8	8	8	8	8
	O	6	8	8	8	8	8	8	8	8	8	8	8
Offsetting collections from non-Federal sources		-6	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Federal Tax Lien Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Internal Revenue Service	BA	94,228	131,317	116,958	123,646	100,816	102,413	103,817	105,929	107,869	111,143	114,384	118,195
	O	93,829	130,975	116,651	123,327	100,470	102,027	103,416	105,555	107,512	110,796	114,050	117,867
Comptroller of the Currency													
Trust funds													
Trust Revolving Funds:													
Assessment Funds:													
Spending authority from offsetting collections, mandatory 373	BA	775	827	873	906	941	978	1,016	1,057	1,099	1,144	1,190	1,238
Outlays	O	704	767	806	833	863	893	924	956	990	1,025	1,061	1,098
Assessment Funds (gross)	BA	775	827	873	906	941	978	1,016	1,057	1,099	1,144	1,190	1,238
	O	704	767	806	833	863	893	924	956	990	1,025	1,061	1,098
Offsetting collections from interest on Federal securities		-13	-27	-28	-29	-31	-32	-33	-35	-37	-39	-41	-42
Offsetting collections from non-Federal sources		-762	-800	-845	-877	-911	-946	-983	-1,022	-1,063	-1,105	-1,150	-1,196
Total Assessment Funds (net)	BA	---	---	---	---	-1	---	---	---	-1	---	-1	---
	O	-71	-60	-67	-73	-79	-85	-92	-101	-110	-119	-130	-140
Office of Thrift Supervision													
Federal funds													
Public Enterprise Funds:													
Office of Thrift Supervision:													
Spending authority from offsetting collections, mandatory 373	BA	247	226	230	233	238	243	249	255	261	267	273	279
Outlays	O	232	251	245	234	238	243	249	255	261	267	273	279

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
Office of Thrift Supervision (gross)	BA	247	226	230	233	238	243	249	255	261	267	273	279
	O	232	251	245	234	238	243	249	255	261	267	273	279
Offsetting collections from Federal sources		-5	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5
Offsetting collections from interest on Federal securities		-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources		5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections (from non-Federal sources)		-245	-215	-219	-223	-228	-233	-239	-245	-251	-257	-263	-269
Total Office of Thrift Supervision (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-15	25	15	1	---	---	---	---	---	---	---	---
Interest on the Public Debt													
Federal funds													
General and Special Funds:													
Interest on Treasury Debt Securities (gross):													
Appropriations, mandatory 901	BA	383,073	425,221	499,739	608,711	720,876	814,025	894,195	968,150	1,040,869	1,112,792	1,184,489	1,257,438
		---	---	---	1 B	6 B	27 B	43 B	70 B	55 B	68 B	153 B	191 B
		---	---	78 J	390 J	669 J	1,020 J	1,370 J	1,742 J	2,097 J	2,522 J	2,964 J	3,436 J
		---	-94 P	-692 P	-1,915 P	-3,401 P	-5,215 P	-7,322 P	-9,639 P	-12,194 P	-15,061 P	-18,292 P	-21,944 P
Outlays	O	383,073	425,221	499,739	608,711	720,876	814,025	894,195	968,150	1,040,869	1,112,792	1,184,489	1,257,438
		---	---	---	1 B	6 B	27 B	43 B	70 B	55 B	68 B	153 B	191 B
		---	---	78 J	390 J	669 J	1,020 J	1,370 J	1,742 J	2,097 J	2,522 J	2,964 J	3,436 J
		---	-94 P	-692 P	-1,915 P	-3,401 P	-5,215 P	-7,322 P	-9,639 P	-12,194 P	-15,061 P	-18,292 P	-21,944 P
Total Federal funds Interest on the Public Debt	BA	383,073	425,127	499,125	607,187	718,150	809,857	888,286	960,323	1,030,827	1,100,321	1,169,314	1,239,121
	O	383,073	425,127	499,125	607,187	718,150	809,857	888,286	960,323	1,030,827	1,100,321	1,169,314	1,239,121
Summary													
Federal funds:													
(As shown in detail above)	BA	940,913	602,604	643,567	755,076	841,206	932,144	1,011,690	1,085,390	1,157,409	1,231,074	1,305,390	1,380,540
	O	745,784	705,210	676,279	763,672	847,428	936,622	1,012,910	1,085,474	1,156,255	1,229,600	1,304,221	1,379,497
Deductions for offsetting receipts:													
Intrafund transactions 752	BA/O	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
803	BA/O	-5	-50	-50	-75	-75	-75	-75	-75	-75	-75	-75	-75
808	BA/O	-92	---	---	---	---	---	---	---	---	---	---	---
809	BA/O	150	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF THE TREASURY -- Continued													
	908 BA/O	-1,574	-1,709	-2,921	-4,925	-6,991	-7,680	-8,141	-8,447	-8,327	-8,430	-8,642	-8,789
Proprietary receipts from the public	371 BA/O	-8,836	-22,133	-17,565	-6,730	-6,730	-6,730	-6,730	-6,730	-6,730	-6,730	-6,730	-6,730
	376 BA/O	-2,720	-117,623	-22	---	-238	---	---	---	---	---	---	---
	451 BA/O	---	-6	---	---	---	---	---	---	---	---	---	---
	803 BA/O	-327	-282	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280
	BA/O	---	---	-30 [B]	-30 [B]	-30 [B]	-30 [B]	-30 [B]	-30 [B]	-30 [B]	-30 [B]	-30 [B]	-30 [B]
	808 BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	809 BA/O	-504	-783	-783	-783	-783	-783	-783	-783	-783	-783	-783	-783
	908 BA/O	-26,166	-58,343	-59,785	-64,153	-68,223	-71,399	-74,093	-75,335	-75,595	-76,520	-78,445	-80,599
Total Federal funds	BA	900,815	401,653	562,109	678,078	757,834	845,145	921,536	993,688	1,065,567	1,138,204	1,210,383	1,283,232
	O	705,686	504,259	594,821	686,674	764,056	849,623	922,756	993,772	1,064,413	1,136,730	1,209,214	1,282,189
Trust funds:													
(As shown in detail above)	BA	---	80	---	---	-1	---	---	---	-1	---	-1	---
	O	-71	-20	-27	-73	-79	-85	-92	-101	-110	-119	-130	-140
Interfund transactions	306 BA/O	-5	-5	---	---	---	---	---	---	---	---	---	---
	451 BA/O	---	-80	---	---	---	---	---	---	---	---	---	---
	601 BA/O	-2,686	-155	-194	-237	-278	-319	-352	-383	-416	-451	-346	-367
	803 BA/O	-1,149	-1,019	-1,050	-1,085	-1,120	-1,157	-1,195	-1,235	-1,275	-1,317	-1,361	-1,406
Total Department of the Treasury	BA	896,975	400,474	560,865	676,756	756,435	843,669	919,989	992,070	1,063,875	1,136,436	1,208,675	1,281,459
	O	701,775	502,980	593,550	685,279	762,579	848,062	921,117	992,053	1,062,612	1,134,843	1,207,377	1,280,276

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF VETERANS AFFAIRS													
Veterans Health Administration													
Federal funds													
General and Special Funds:													
Medical Services:													
Appropriations, discretionary	703 BA	33,512	37,719	3,355	3,679	3,790	3,905	4,023	4,147	4,277	4,411	4,551	4,696
Advance Appropriations, discretionary	BA	---	---	37,136	39,650	40,844	42,081	43,361	44,691	46,090	47,542	49,049	50,609
Spending authority from offsetting collections, discretionary	BA	245	220	229	236	243	250	258	266	274	283	292	301
Outlays	O	34,220	36,999	39,628	42,564	44,082	45,425	46,808	48,242	49,749	51,314	52,940	54,623
Medical Services (gross)	BA	33,757	37,939	40,720	43,565	44,877	46,236	47,642	49,104	50,641	52,236	53,892	55,606
	O	34,220	36,999	39,628	42,564	44,082	45,425	46,808	48,242	49,749	51,314	52,940	54,623
Change in uncollected customer payments from Federal sources	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-47	-55	-57	-59	-60	-62	-64	-66	-68	-70	-73	-75
Offsetting collections from non-Federal sources		-204	-165	-172	-177	-182	-188	-194	-200	-206	-212	-219	-226
Total Medical Services (net)	BA	33,512	37,719	40,491	43,329	44,635	45,986	47,384	48,838	50,367	51,954	53,600	55,305
	O	33,969	36,779	39,399	42,328	43,840	45,175	46,550	47,976	49,475	51,032	52,648	54,322
Medical Support and Compliance:													
Appropriations, discretionary	703 BA	4,406	4,930	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	---	---	5,307	5,535	5,702	5,874	6,052	6,239	6,434	6,637	6,847	7,065
Spending authority from offsetting collections, discretionary	BA	47	60	63	65	67	69	71	73	75	78	80	83
Outlays	O	4,273	4,889	5,229	5,491	5,664	5,837	6,016	6,198	6,394	6,594	6,802	7,020
Medical Support and Compliance (gross)	BA	4,453	4,990	5,370	5,600	5,769	5,943	6,123	6,312	6,509	6,715	6,927	7,148
	O	4,273	4,889	5,229	5,491	5,664	5,837	6,016	6,198	6,394	6,594	6,802	7,020
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-46	-57	-60	-62	-64	-66	-68	-70	-72	-74	-76	-79

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Offsetting collections from non-Federal sources		-2	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4
Total Medical Support and Compliance (net)	BA	4,406	4,930	5,307	5,535	5,702	5,874	6,052	6,239	6,433	6,637	6,847	7,065
	O	4,225	4,829	5,166	5,426	5,597	5,768	5,945	6,125	6,318	6,516	6,722	6,937
DOD-VA Health Care Sharing Incentive Fund:													
Appropriations, discretionary	703 BA	34	30	---	---	---	---	---	---	---	---	---	---
Outlays	O	43	56	39	17	8	---	---	---	---	---	---	---
Medical Facilities:													
Appropriations, discretionary	703 BA	6,029	4,859	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	---	---	5,740	5,426	5,589	5,758	5,933	6,116	6,308	6,506	6,712	6,926
Spending authority from offsetting collections, discretionary	BA	28	33	35	36	37	38	39	41	42	43	45	46
Outlays	O	4,670	5,327	5,806	5,523	5,451	5,605	5,772	5,950	6,134	6,327	6,528	6,733
Medical Facilities (gross)	BA	6,057	4,892	5,775	5,462	5,626	5,796	5,972	6,157	6,350	6,549	6,757	6,972
	O	4,670	5,327	5,806	5,523	5,451	5,605	5,772	5,950	6,134	6,327	6,528	6,733
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-13	-15	-15	-15	-16	-16	-17	-17	-18	-19	-19	-20
Offsetting collections from non-Federal sources		-17	-18	-20	-21	-21	-22	-23	-23	-24	-25	-25	-26
Total Medical Facilities (net)	BA	6,029	4,859	5,740	5,426	5,589	5,758	5,932	6,117	6,308	6,505	6,713	6,926
	O	4,640	5,294	5,771	5,487	5,414	5,567	5,732	5,910	6,092	6,283	6,484	6,687
Medical and Prosthetic Research:													
Appropriations, discretionary	703 BA	510	581	590	607	626	645	664	685	706	728	751	775
Spending authority from offsetting collections, discretionary	BA	37	40	40	41	42	42	43	44	45	46	46	47
Outlays	O	545	591	616	634	652	671	691	712	733	756	778	802
Medical and Prosthetic Research (gross)	BA	547	621	630	648	668	687	707	729	751	774	797	822
	O	545	591	616	634	652	671	691	712	733	756	778	802
Offsetting collections from Federal sources		-23	-40	-40	-41	-42	-42	-43	-44	-45	-46	-46	-47
Offsetting collections from non-Federal sources		-14	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Total Medical and Prosthetic Research (net)	BA	510	581	590	607	626	645	664	685	706	728	751	775
	O	508	551	576	593	610	629	648	668	688	710	732	755
Public Enterprise Funds:													
Canteen Service Revolving Fund:													
Spending authority from offsetting collections, mandatory	705 BA	318	390	437	264	267	270	273	276	276	276	276	276
Outlays	O	333	397	434	266	267	270	273	276	276	276	276	276
Canteen Service Revolving Fund (gross)	BA	318	390	437	264	267	270	273	276	276	276	276	276
	O	333	397	434	266	267	270	273	276	276	276	276	276
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-317	-389	-437	-264	-267	-270	-273	-276	-276	-276	-276	-276
Total Canteen Service Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	16	7	-3	2	---	---	---	---	---	---	---	---
Medical Center Research Organizations:													
Spending authority from offsetting collections, mandatory	703 BA	242	254	256	213	218	223	223	223	223	223	224	224
Outlays	O	242	254	256	213	218	223	223	223	223	223	224	224
Medical Center Research Organizations (gross)	BA	242	254	256	213	218	223	223	223	223	223	224	224
	O	242	254	256	213	218	223	223	223	223	223	224	224
Offsetting collections from non-Federal sources		-242	-254	-256	-213	-218	-223	-223	-223	-223	-223	-224	-224
Total Medical Center Research Organizations (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
General Post Fund, National Homes:													
Appropriations, mandatory	705 BA	36	37	38	44	44	44	44	44	44	44	44	44
Outlays	O	38	37	35	39	39	39	39	39	39	39	39	39

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Total Federal funds Veterans Health Administration	BA	44,491	48,119	52,128	54,897	56,552	58,263	60,032	61,879	63,814	65,824	67,911	70,071
	O	43,401	47,516	50,948	53,853	55,469	57,139	58,875	60,679	62,573	64,541	66,586	68,701
Total Trust funds Veterans Health Administration	BA	36	37	38	44	44	44	44	44	44	44	44	44
	O	38	37	35	39	39	39	39	39	39	39	39	39
Benefits Programs													
Federal funds													
General and Special Funds:													
Compensation and Pensions:													
Appropriations, mandatory	701 BA	43,506	47,923	53,492	57,382	61,560	65,875	70,202	74,619	79,177	83,851	88,638	93,514
		---	13,377 [A]	---	---	---	---	---	---	---	---	---	---
		---	531 [B]	44 [B]	-495 [B]	-535 [B]	-558 [B]	-581 [B]	-606 [B]	27 [B]	22 [B]	18 [B]	14 [B]
Outlays	O	44,735	47,901	57,109	52,717	61,347	65,649	69,961	79,666	78,904	77,032	88,333	93,192
		---	13,377 [A]	---	---	---	---	---	---	---	---	---	---
		---	531 [B]	44 [B]	-495 [B]	-535 [B]	-558 [B]	-581 [B]	-606 [B]	27 [B]	22 [B]	18 [B]	14 [B]
Readjustment Benefits:													
Appropriations, mandatory	702 BA	4,133	8,705	10,440	10,776	11,333	12,361	13,043	13,656	14,527	15,446	16,417	17,343
Spending authority from offsetting collections, mandatory	BA	433	418	456	489	512	528	536	540	545	549	554	560
Outlays	O	4,308	9,649	10,990	11,167	11,803	12,843	13,530	14,318	15,017	15,855	16,909	17,836
Readjustment Benefits (gross)	BA	4,566	9,123	10,896	11,265	11,845	12,889	13,579	14,196	15,072	15,995	16,971	17,903
	O	4,308	9,649	10,990	11,167	11,803	12,843	13,530	14,318	15,017	15,855	16,909	17,836
Offsetting collections from Federal sources		-433	-418	-456	-489	-512	-528	-536	-540	-545	-549	-554	-560
Total Readjustment Benefits (net)	BA	4,133	8,705	10,440	10,776	11,333	12,361	13,043	13,656	14,527	15,446	16,417	17,343
	O	3,875	9,231	10,534	10,678	11,291	12,315	12,994	13,778	14,472	15,306	16,355	17,276
Veterans Insurance and Indemnities:													
Appropriations, mandatory	701 BA	48	49	63	65	69	72	75	78	82	85	88	92
Spending authority from offsetting collections, mandatory	BA	2	3	2	3	3	2	2	2	2	2	2	2
Outlays	O	50	52	65	68	72	74	77	80	84	87	90	94
Veterans Insurance and Indemnities (gross)	BA	50	52	65	68	72	74	77	80	84	87	90	94
	O	50	52	65	68	72	74	77	80	84	87	90	94

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Offsetting collections from non-Federal sources		-2	-3	-2	-3	-3	-2	-2	-2	-2	-2	-2	-2
Total Veterans Insurance and Indemnities (net)	BA	48	49	63	65	69	72	75	78	82	85	88	92
	O	48	49	63	65	69	72	75	78	82	85	88	92
Filipino Veterans Equity Compensation Fund:													
Appropriations, discretionary 701	BA	198	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	82	106	10	---	---	---	---	---	---	---	---	---
Veterans Housing Benefit Program Fund:													
Appropriations, discretionary 704	BA	157	165	164	169	174	179	184	190	196	202	209	215
Appropriations, mandatory	BA	327	826	19	317	386	523	563	597	633	664	701	732
		---	---	---	-86 [B]	-99 [B]	-5 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Outlays	O	466	991	183	486	560	702	747	787	829	866	910	947
		---	---	---	-86 [B]	-99 [B]	-5 [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]	--- [B]
Total Veterans Housing Benefit Program Fund	BA	484	991	183	400	461	697	747	787	829	866	910	947
	O	466	991	183	400	461	697	747	787	829	866	910	947
Native American Veteran Housing Loan Program Account:													
Appropriations, discretionary 704	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays	O	3	3	1	1	1	1	1	1	1	1	1	1
Total Native American Veteran Housing Loan Program Account	BA	3	3	1	1	1	1	1	1	1	1	1	1
	O	3	3	1	1	1	1	1	1	1	1	1	1
Public Enterprise Funds:													
Service-disabled Veterans Insurance Fund:													
Spending authority from offsetting collections, mandatory 701	BA	93	103	118	124	131	138	144	150	157	163	169	175
Outlays	O	101	109	118	124	131	138	144	150	157	163	169	175
Service-disabled Veterans Insurance Fund (gross)	BA	93	103	118	124	131	138	144	150	157	163	169	175
	O	101	109	118	124	131	138	144	150	157	163	169	175
Offsetting collections from Federal sources		-40	-41	-54	-57	-60	-63	-66	-70	-73	-76	-80	-83
Offsetting collections from non-Federal sources		-53	-62	-64	-67	-70	-74	-78	-80	-84	-86	-88	-92

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Total Service-disabled Veterans Insurance Fund (net)	BA	---	---	---	---	1	1	---	---	---	1	1	---
	O	8	6	---	---	1	1	---	---	---	1	1	---
Veterans Reopened Insurance Fund:													
Spending authority from offsetting collections, mandatory	701 BA	28	26	23	20	17	15	13	12	10	9	8	6
Outlays	O	54	55	51	49	46	44	41	39	35	32	28	24
Veterans Reopened Insurance Fund (gross)	BA	28	26	23	20	17	15	13	12	10	9	8	6
	O	54	55	51	49	46	44	41	39	35	32	28	24
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		-20	-18	-15	-14	-12	-10	-8	-7	-9	-7	-6	-3
Offsetting collections from non-Federal sources		-9	-8	-8	-7	-6	-5	-4	-4	-4	-4	-4	-4
Total Veterans Reopened Insurance Fund (net)	BA	---	---	---	-1	-1	---	1	1	-3	-2	-2	-1
	O	25	29	28	28	28	29	29	28	22	21	18	17
Servicemembers' Group Life Insurance Fund:													
Spending authority from offsetting collections, mandatory	701 BA	1,122	1,114	834	832	830	828	826	824	822	820	818	816
Outlays	O	1,111	1,125	834	832	830	828	826	824	822	820	818	816
Servicemembers' Group Life Insurance Fund (gross)	BA	1,122	1,114	834	832	830	828	826	824	822	820	818	816
	O	1,111	1,125	834	832	830	828	826	824	822	820	818	816
Offsetting collections from non-Federal sources		-1,122	-1,114	-834	-832	-830	-828	-826	-824	-822	-820	-818	-816
Total Servicemembers' Group Life Insurance Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-11	11	---	---	---	---	---	---	---	---	---	---
Housing Liquidating Account:													
Spending authority from offsetting collections, mandatory	704 BA	17	10	8	7	6	5	4	3	3	2	2	2
Outlays	O	13	11	8	7	6	5	4	3	3	2	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Housing Liquidating Account (gross)	BA	17	10	8	7	6	5	4	3	3	2	2	2
	O	13	11	8	7	6	5	4	3	3	2	2	2
Offsetting collections from Federal sources		-4	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-21	-18	-16	-13	-11	-10	-9	-7	-6	-6	-6	-5
Total Housing Liquidating Account (net)	BA	-8	-9	-8	-6	-5	-5	-5	-4	-3	-4	-4	-3
	O	-12	-8	-8	-6	-5	-5	-5	-4	-3	-4	-4	-3
Trust funds													
Post-Vietnam Era Veterans Education Account:													
Appropriations, mandatory	702 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	2	2	2	1	1	1	1	1	1	1	1	1
National Service Life Insurance Fund:													
Appropriations, mandatory	701 BA	1,117	1,159	1,112	1,042	1,000	950	890	834	759	664	592	517
Spending authority from offsetting collections, mandatory	BA	232	200	183	168	151	140	126	116	108	100	92	85
Outlays	O	1,420	1,415	1,364	1,289	1,239	1,186	1,115	1,052	968	870	776	689
National Service Life Insurance Fund (gross)	BA	1,349	1,359	1,295	1,210	1,151	1,090	1,016	950	867	764	684	602
	O	1,420	1,415	1,364	1,289	1,239	1,186	1,115	1,052	968	870	776	689
Offsetting collections from non-Federal sources		-232	-200	-183	-168	-151	-140	-126	-116	-108	-100	-92	-85
Total National Service Life Insurance Fund (net)	BA	1,117	1,159	1,112	1,042	1,000	950	890	834	759	664	592	517
	O	1,188	1,215	1,181	1,121	1,088	1,046	989	936	860	770	684	604
United States Government Life Insurance Fund:													
Appropriations, mandatory	701 BA	5	4	4	2	2	3	2	2	2	1	---	---
Outlays	O	6	3	6	6	4	4	2	2	2	1	---	---
Trust Revolving Funds:													
Veterans Special Life Insurance Fund:													
Spending authority from offsetting collections, mandatory	701 BA	200	191	182	182	174	166	157	148	139	120	110	101
Outlays	O	197	216	217	219	224	229	233	237	240	239	237	232

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Veterans Special Life Insurance Fund (gross)	BA	200	191	182	182	174	166	157	148	139	120	110	101
	O	197	216	217	219	224	229	233	237	240	239	237	232
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		-129	-123	-117	-112	-106	-101	-95	-88	-81	-74	-67	-62
Offsetting collections from non-Federal sources		-70	-68	-65	-62	-59	-56	-52	-49	-47	-44	-41	-38
Total Veterans Special Life Insurance Fund (net)	BA	---	---	---	8	9	9	10	11	11	2	2	1
	O	-2	25	35	45	59	72	86	100	112	121	129	132
Total Federal funds Benefits Programs	BA	48,364	71,570	64,215	68,122	72,884	78,444	83,483	88,532	94,637	100,266	106,067	111,907
	O	49,219	72,227	67,964	63,388	72,658	78,201	83,221	93,728	94,334	93,330	105,720	111,536
Total Trust funds Benefits Programs	BA	1,123	1,164	1,117	1,053	1,012	963	903	848	773	668	595	519
	O	1,194	1,248	1,224	1,173	1,152	1,123	1,078	1,039	975	893	814	737
Departmental Administration													
Federal funds													
General and Special Funds:													
Construction, Major Projects:													
Appropriations, discretionary 703	BA	923	1,194	1,151	1,184	1,220	1,258	1,295	1,335	1,377	1,421	1,466	1,512
Outlays	O	658	935	941	919	980	1,058	1,112	1,155	1,134	1,171	1,206	1,244
Construction, Minor Projects:													
Appropriations, discretionary 703	BA	742	703	468	482	496	511	527	543	560	578	596	615
Spending authority from offsetting collections, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	521	674	648	523	488	493	505	517	532	548	566	584
Construction, Minor Projects (gross)	BA	755	703	468	482	496	511	527	543	560	578	596	615
	O	521	674	648	523	488	493	505	517	532	548	566	584
Offsetting collections from Federal sources		-13	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Total Construction, Minor Projects (net)	BA	742	703	468	482	496	511	527	543	560	578	596	615
	O	508	674	648	523	488	493	505	517	532	548	566	584
Grants for Construction of State Extended Care Facilities:													
Appropriations, discretionary	703 BA	325	100	85	87	90	93	96	99	102	105	108	112
Outlays	O	129	148	207	113	117	99	94	96	98	101	104	103
Grants for Construction of State Veterans Cemeteries:													
Appropriations, discretionary	705 BA	42	46	46	47	49	50	52	53	55	57	59	60
Outlays	O	30	32	32	33	33	36	37	38	39	40	42	43
General Operating Expenses:													
Appropriations, discretionary	705 BA	1,954	2,087	2,612	2,689	2,769	2,853	2,940	3,031	3,125	3,224	3,326	3,431
Spending authority from offsetting collections, discretionary	BA	354	773	829	853	879	906	933	962	992	1,023	1,056	1,089
Outlays	O	2,195	2,848	3,288	3,464	3,574	3,683	3,795	3,911	4,033	4,161	4,293	4,429
General Operating Expenses (gross)	BA	2,308	2,860	3,441	3,542	3,648	3,759	3,873	3,993	4,117	4,247	4,382	4,520
	O	2,195	2,848	3,288	3,464	3,574	3,683	3,795	3,911	4,033	4,161	4,293	4,429
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-355	-773	-829	-853	-879	-906	-933	-962	-992	-1,023	-1,056	-1,089
Total General Operating Expenses (net)	BA	1,954	2,087	2,612	2,689	2,769	2,853	2,940	3,031	3,125	3,224	3,326	3,431
	O	1,840	2,075	2,459	2,611	2,695	2,777	2,862	2,949	3,041	3,138	3,237	3,340
Office of Inspector General:													
Appropriations, discretionary	705 BA	89	109	109	112	115	120	123	126	130	134	139	143
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	5	5	5	5	5	5
Outlays	O	92	106	110	113	116	119	123	128	131	136	139	143
Office of Inspector General (gross)	BA	93	113	113	116	119	124	128	131	135	139	144	148
	O	92	106	110	113	116	119	123	128	131	136	139	143
Offsetting collections from Federal sources		-4	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Total Office of Inspector General (net)	BA	89	109	109	112	115	120	123	126	130	134	139	143
	O	88	102	106	109	112	115	118	123	126	131	134	138
Information Technology Systems:													
Appropriations, discretionary	705 BA	2,798	3,307	3,307	3,404	3,506	3,612	3,722	3,837	3,957	4,082	4,211	4,345
Spending authority from offsetting collections, discretionary	BA	45	61	49	50	52	54	55	57	59	60	62	64
Outlays	O	2,440	3,162	3,317	3,402	3,500	3,607	3,716	3,829	3,949	4,073	4,201	4,335
Information Technology Systems (gross)	BA	2,843	3,368	3,356	3,454	3,558	3,666	3,777	3,894	4,016	4,142	4,273	4,409
	O	2,440	3,162	3,317	3,402	3,500	3,607	3,716	3,829	3,949	4,073	4,201	4,335
Offsetting collections from Federal sources		-45	-61	-49	-50	-52	-54	-55	-57	-59	-60	-62	-64
Total Information Technology Systems (net)	BA	2,798	3,307	3,307	3,404	3,506	3,612	3,722	3,837	3,957	4,082	4,211	4,345
	O	2,395	3,101	3,268	3,352	3,448	3,553	3,661	3,772	3,890	4,013	4,139	4,271
National Cemetery Administration:													
Appropriations, discretionary	705 BA	280	250	251	258	266	274	283	291	300	309	320	330
Outlays	O	209	284	257	254	259	267	275	284	292	301	311	322
Intragovernmental Funds:													
Supply Fund:													
Spending authority from offsetting collections, mandatory	705 BA	1,627	2,235	2,390	3,203	3,305	3,407	3,509	3,611	3,719	3,800	3,800	3,800
Outlays	O	1,853	2,235	2,390	3,203	3,305	3,407	3,509	3,611	3,719	3,800	3,800	3,800
Supply Fund (gross)	BA	1,627	2,235	2,390	3,203	3,305	3,407	3,509	3,611	3,719	3,800	3,800	3,800
	O	1,853	2,235	2,390	3,203	3,305	3,407	3,509	3,611	3,719	3,800	3,800	3,800
Change in uncollected customer payments from Federal sources	BA	253	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,773	-2,235	-2,390	-3,203	-3,305	-3,407	-3,509	-3,611	-3,719	-3,800	-3,800	-3,800
Offsetting collections from non-Federal sources		-107	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-27	---	---	---	---	---	---	---	---	---	---	---
Franchise Fund:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Spending authority from offsetting collections, mandatory	705 BA	298	377	390	317	317	317	317	317	317	317	317	317
Outlays	O	321	377	390	336	317	317	317	317	317	317	317	317
Franchise Fund (gross)	BA	298	377	390	317	317	317	317	317	317	317	317	317
	O	321	377	390	336	317	317	317	317	317	317	317	317
Change in uncollected customer payments from Federal sources	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-308	-377	-390	-317	-317	-317	-317	-317	-317	-317	-317	-317
Total Franchise Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	13	---	---	19	---	---	---	---	---	---	---	---
Total Federal funds Departmental Administration	BA	7,153	7,796	8,029	8,263	8,511	8,771	9,038	9,315	9,606	9,910	10,225	10,548
	O	5,843	7,351	7,918	7,933	8,132	8,398	8,664	8,934	9,152	9,443	9,739	10,045
Summary													
Federal funds:													
(As shown in detail above)	BA	100,008	127,485	124,372	131,282	137,947	145,478	152,553	159,726	168,057	176,000	184,203	192,526
	O	98,463	127,094	126,830	125,174	136,259	143,738	150,760	163,341	166,059	167,314	182,045	190,282
Deductions for offsetting receipts:													
Intrafund transactions	703 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	809 BA/O	6	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts from the public	702 BA/O	-195	-195	-176	-156	-137	-117	-98	-78	-59	-39	-20	---
	703 BA/O	-2,796	-3,024	-3,353	-3,678	-3,942	-4,246	-4,508	-4,741	-4,953	-5,218	-5,446	-5,690
	704 BA/O	-1,035	-427	-191	-33	-40	-45	-49	-53	-58	-62	-65	-68
	809 BA/O	-35	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Federal funds	BA	95,943	123,830	120,643	127,406	133,819	141,061	147,889	154,845	162,978	170,672	178,663	186,759
	O	94,398	123,439	123,101	121,298	132,131	139,321	146,096	158,460	160,980	161,986	176,505	184,515
Trust funds:													
(As shown in detail above)	BA	1,159	1,201	1,155	1,097	1,056	1,007	947	892	817	712	639	563
	O	1,232	1,285	1,259	1,212	1,191	1,162	1,117	1,078	1,014	932	853	776
Deductions for offsetting receipts:													
Proprietary receipts from the public	701 BA/O	-136	-122	-108	-95	-82	-71	-60	-52	-44	-36	-30	-24
	705 BA/O	-36	-35	-35	-44	-44	-44	-44	-44	-44	-44	-44	-44

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Total Trust funds	BA	987	1,044	1,012	958	930	892	843	796	729	632	565	495
	O	1,060	1,128	1,116	1,073	1,065	1,047	1,013	982	926	852	779	708
Interfund transactions	701 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	702 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Department of Veterans Affairs.	BA	96,929	124,872	121,653	128,362	134,747	141,951	148,730	155,639	163,705	171,302	179,226	187,252
	O	95,457	124,565	124,215	122,369	133,194	140,366	147,107	159,440	161,904	162,836	177,282	185,221

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
CORPS OF ENGINEERS-CIVIL WORKS													
Federal funds													
General and Special Funds:													
Office of the Assistant Secretary of the Army for Civil Works:													
Appropriations, discretionary	054 BA	5	5	6	6	6	6	6	6	6	6	6	7
Outlays	O	5	5	6	6	6	6	6	6	6	6	6	7
Construction:													
Appropriations, discretionary	301 BA	6,791	1,911	1,574	1,507	1,460	1,493	1,527	1,562	1,599	1,638	1,679	1,721
Spending authority from offsetting collections, discretionary	BA	1,627	778	786	752	729	745	762	780	799	818	838	859
Outlays	O	4,901	4,055	3,760	3,308	2,215	2,221	2,271	2,323	2,377	2,436	2,494	2,557
Construction (gross)	BA	8,418	2,689	2,360	2,259	2,189	2,238	2,289	2,342	2,398	2,456	2,517	2,580
	O	4,901	4,055	3,760	3,308	2,215	2,221	2,271	2,323	2,377	2,436	2,494	2,557
Change in uncollected customer payments from Federal sources	BA	1,577	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2,981	-286	-288	-276	-267	-273	-279	-286	-293	-300	-307	-315
Offsetting collections from non-Federal sources		-225	-494	-499	-478	-463	-473	-484	-495	-507	-519	-532	-546
Total Construction (net)	BA	6,789	1,909	1,574	1,505	1,459	1,492	1,526	1,561	1,598	1,637	1,678	1,719
	O	1,695	3,275	2,973	2,554	1,485	1,475	1,508	1,542	1,577	1,617	1,655	1,696
Operation and Maintenance:													
Appropriations, discretionary	301 BA	3,583	1,649	1,635	1,564	1,516	1,550	1,586	1,623	1,662	1,703	1,743	1,787
Appropriations, mandatory	BA	83	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,067	893	726	695	673	689	704	720	738	756	774	794
Outlays	O	2,993	4,219	2,729	2,298	2,207	2,233	2,284	2,337	2,392	2,450	2,512	2,574
Operation and Maintenance (gross)	BA	4,733	2,542	2,361	2,259	2,189	2,239	2,290	2,343	2,400	2,459	2,517	2,581
	O	2,993	4,219	2,729	2,298	2,207	2,233	2,284	2,337	2,392	2,450	2,512	2,574
Change in uncollected customer payments from Federal sources	BA	-109	-114	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-924	-774	-726	-695	-673	-689	-704	-720	-738	-756	-774	-794
Offsetting collections from non-Federal sources		-34	-5	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance (net)	BA	3,666	1,649	1,635	1,564	1,516	1,550	1,586	1,623	1,662	1,703	1,743	1,787
	O	2,035	3,440	2,003	1,603	1,534	1,544	1,580	1,617	1,654	1,694	1,738	1,780

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CORPS OF ENGINEERS-CIVIL WORKS -- Continued													
Mississippi River and Tributaries.:													
Appropriations, discretionary. 301	BA	759	337	180	228	221	226	231	236	242	248	254	260
Spending authority from offsetting collections, discretionary	BA	64	1	1	1	1	1	1	1	1	1	1	1
Outlays.	O	538	614	326	231	224	225	231	235	241	247	253	259
Mississippi River and Tributaries. (gross)	BA	823	338	181	229	222	227	232	237	243	249	255	261
	O	538	614	326	231	224	225	231	235	241	247	253	259
Change in uncollected customer payments from Federal sources .	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-60	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Mississippi River and Tributaries. (net).	BA	759	337	180	228	221	226	231	236	242	248	254	260
	O	478	613	325	230	223	224	230	234	240	246	252	258
Flood Control and Coastal Emergencies:													
Appropriations, discretionary. 301	BA	3,680	---	30	29	28	28	29	30	30	31	32	33
Spending authority from offsetting collections, discretionary	BA	-452	---	162	155	150	154	157	161	165	169	173	177
Outlays.	O	1,678	1,742	432	358	278	182	186	191	195	200	205	209
Flood Control and Coastal Emergencies (gross)	BA	3,228	---	192	184	178	182	186	191	195	200	205	210
	O	1,678	1,742	432	358	278	182	186	191	195	200	205	209
Change in uncollected customer payments from Federal sources .	BA	785	150	150	153	154	156	159	163	167	172	176	176
Offsetting collections from Federal sources.		-324	-150	-312	-299	-321	-325	-332	-340	-348	-357	-366	-366
Offsetting collections from non-Federal sources.		-9	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies (net)	BA	3,680	---	30	38	11	13	13	14	14	15	15	20
	O	1,345	1,592	120	59	-43	-143	-146	-149	-153	-157	-161	-157
Investigations:													
Appropriations, discretionary. 301	BA	193	162	104	100	96	99	101	103	106	108	111	114
Spending authority from offsetting collections, discretionary	BA	40	30	45	43	42	43	44	45	46	47	48	49
Outlays.	O	187	160	175	146	140	141	143	146	149	153	158	161

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
CORPS OF ENGINEERS-CIVIL WORKS -- Continued													
Investigations (gross)	BA	233	192	149	143	138	142	145	148	152	155	159	163
	O	187	160	175	146	140	141	143	146	149	153	158	161
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-44	-28	-45	-43	-42	-43	-44	-45	-46	-47	-48	-49
Offsetting collections from non-Federal sources		2	---	---	---	---	---	---	---	---	---	---	---
Total Investigations (net)	BA	193	164	104	100	96	99	101	103	106	108	111	114
	O	145	132	130	103	98	98	99	101	103	106	110	112
Regulatory Program:													
Appropriations, discretionary 301	BA	208	190	193	185	179	183	187	191	196	201	206	211
Spending authority from offsetting collections, discretionary	BA	8	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	197	208	194	187	180	184	188	192	197	202	207	211
Regulatory Program (gross)	BA	216	191	194	186	180	184	188	192	197	202	207	212
	O	197	208	194	187	180	184	188	192	197	202	207	211
Offsetting collections from Federal sources		-7	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Regulatory Program (net)	BA	208	190	193	185	179	183	187	191	196	201	206	211
	O	189	207	193	186	179	183	187	191	196	201	206	210
Formerly Utilized Sites Remedial Action Program:													
Appropriations, discretionary 053	BA	240	134	130	124	121	123	126	129	132	135	139	142
Spending authority from offsetting collections, discretionary	BA	5	9	9	9	8	9	9	9	9	9	10	10
Outlays	O	127	218	157	146	130	131	134	136	140	143	147	150
Formerly Utilized Sites Remedial Action Program (gross)	BA	245	143	139	133	129	132	135	138	141	144	149	152
	O	127	218	157	146	130	131	134	136	140	143	147	150
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2	-9	-9	-9	-8	-9	-9	-9	-9	-9	-10	-10

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CORPS OF ENGINEERS-CIVIL WORKS -- Continued													
Total Formerly Utilized Sites Remedial Action Program (net)	BA	240	134	130	124	121	123	126	129	132	135	139	142
	O	125	209	148	137	122	122	125	127	131	134	137	140
Expenses:													
Appropriations, discretionary	301 BA	179	186	185	177	172	175	179	184	188	193	197	202
Spending authority from offsetting collections, discretionary	BA	34	16	16	15	15	15	16	16	16	17	17	17
Outlays	O	200	202	201	195	187	189	195	199	203	209	214	218
Expenses (gross)	BA	213	202	201	192	187	190	195	200	204	210	214	219
	O	200	202	201	195	187	189	195	199	203	209	214	218
Change in uncollected customer payments from Federal sources	BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-17	-16	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17
Total Expenses (net)	BA	179	186	185	177	172	175	179	184	188	193	197	202
	O	183	186	185	180	172	174	179	183	187	192	197	201
Payment to South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund:													
Appropriations, mandatory	306 BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	10	---	---	---	---	---	---	---	---	---	---	---
Washington Aqueduct:													
Offsetting collections from Federal sources	301	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		---	-4	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Washington Aqueduct (net)	BA	-4	-4	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-4	-4	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
Permanent Appropriations:													
(Water resources):													
Appropriations, mandatory	301 BA	14	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	16	5	5	5	5	5	5	5	5	5	5	5
Water resources (gross)	BA	14	5	5	5	5	5	5	5	5	5	5	5
	O	16	5	5	5	5	5	5	5	5	5	5	5
(General purpose fiscal assistance):													
Appropriations, mandatory	806 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	4	4	4	4	4	4	4	4	4	4	4	4

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
CORPS OF ENGINEERS-CIVIL WORKS -- Continued													
General purpose fiscal assistance (gross)	BA	4	4	4	4	4	4	4	4	4	4	4	4
	O	4	4	4	4	4	4	4	4	4	4	4	4
Intragovernmental Funds:													
Revolving Fund:													
Spending authority from offsetting collections, mandatory	301 BA	8,385	8,743	8,318	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Outlays	O	8,134	8,743	8,318	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Revolving Fund (gross)	BA	8,385	8,743	8,318	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
	O	8,134	8,743	8,318	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Change in uncollected customer payments from Federal sources	BA	-68	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-8,294	-8,743	-8,318	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570
Offsetting collections from non-Federal sources		-23	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-183	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Harbor Maintenance Trust Fund:													
Appropriations, discretionary	301 BA	773	793	762	729	707	723	739	756	774	793	813	833
Outlays	O	773	793	762	729	707	723	739	756	774	793	813	833
Inland Waterways Trust Fund:													
Appropriations, discretionary	301 BA	90	79	82	78	76	78	80	81	83	85	87	90
Outlays	O	150	79	82	78	76	78	80	81	83	85	87	90
Rivers and Harbors Contributed Funds:													
Appropriations, mandatory	301 BA	452	400	400	400	400	400	400	400	400	400	400	396
Spending authority from offsetting collections, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	385	400	400	400	400	400	400	400	400	400	400	400
Rivers and Harbors Contributed Funds (gross)	BA	456	400	400	400	400	400	400	400	400	400	400	396
	O	385	400	400	400	400	400	400	400	400	400	400	400
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-3	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CORPS OF ENGINEERS-CIVIL WORKS -- Continued													
Total Rivers and Harbors Contributed Funds (net)	BA	452	400	400	400	400	400	400	400	400	400	400	396
	O	381	400	400	400	400	400	400	400	400	400	400	400
Coastal Wetlands Restoration Trust Fund:													
Appropriations, mandatory	301 BA	90	85	83	86	89	91	94	97	100	103	107	110
Outlays	O	76	113	111	113	117	121	124	128	133	136	140	109
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund:													
Appropriations, mandatory	306 BA	21	5	4	4	4	4	4	4	4	4	4	4
Outlays	O	1	5	4	4	4	2	2	2	2	1	1	1
Summary													
Federal funds:													
(As shown in detail above)	BA	15,743	4,579	4,042	3,935	3,789	3,875	3,963	4,055	4,152	4,254	4,357	4,470
	O	6,043	9,664	6,088	5,066	3,784	3,691	3,776	3,860	3,949	4,047	4,148	4,255
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	-1	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Proprietary receipts from the public	301 BA/O	-11	-11	-11	-10	-10	-10	-10	-10	-10	-10	-10	-10
	303 BA/O	-45	-43	-43	-37	-37	-37	-37	-37	-37	-37	-37	-37
	809 BA/O	-44	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31
	908 BA/O	-19	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total Federal funds	BA	15,623	4,461	3,924	3,824	3,678	3,764	3,852	3,944	4,041	4,143	4,246	4,359
	O	5,923	9,546	5,970	4,955	3,673	3,580	3,665	3,749	3,838	3,936	4,037	4,144
Trust funds:													
(As shown in detail above)	BA	1,426	1,362	1,331	1,297	1,276	1,296	1,317	1,338	1,361	1,385	1,411	1,433
	O	1,381	1,390	1,359	1,324	1,304	1,324	1,345	1,367	1,392	1,415	1,441	1,433
Deductions for offsetting receipts:													
Proprietary receipts from the public	301 BA/O	-452	-400	-400	-400	-400	-400	-400	-400	-400	-400	-400	-400
Total Trust funds	BA	974	962	931	897	876	896	917	938	961	985	1,011	1,033
	O	929	990	959	924	904	924	945	967	992	1,015	1,041	1,033
Interfund transactions	306 BA/O	-10	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CORPS OF ENGINEERS-CIVIL WORKS -- Continued													
Total Corps of Engineers-Civil Works.	BA	16,587	5,423	4,855	4,721	4,554	4,660	4,769	4,882	5,002	5,128	5,257	5,392
	O	6,842	10,536	6,929	5,879	4,577	4,504	4,610	4,716	4,830	4,951	5,078	5,177

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
OTHER DEFENSE CIVIL PROGRAMS													
Military Retirement													
Federal funds													
General and Special Funds:													
Payment to Military Retirement Fund:													
Appropriations, mandatory	054 BA	51,125	58,619	60,818	63,099	65,466	67,920	70,467	73,108	75,851	78,695	81,647	84,707
		---	---	469 J	487 J	505 J	524 J	604 J	627 J	651 J	675 J	700 J	727 J
Outlays	O	51,125	58,619	60,818	63,099	65,466	67,920	70,467	73,108	75,851	78,695	81,647	84,707
		---	---	469 J	487 J	505 J	524 J	604 J	627 J	651 J	675 J	700 J	727 J
Trust funds													
Military Retirement Fund:													
Appropriations, mandatory	602 BA	50,304	50,998	51,715	52,589	54,187	55,807	57,221	58,666	60,165	61,574	63,151	64,771
		---	---	218 B	347 B	437 B	513 B	533 B	543 B	552 B	562 B	572 B	583 B
Outlays	O	49,964	50,814	51,529	52,400	53,992	55,606	57,015	58,455	59,948	61,352	62,924	64,538
		---	---	217 B	346 B	435 B	511 B	531 B	541 B	550 B	560 B	570 B	581 B
Retiree Health Care													
Federal funds													
General and Special Funds:													
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund:													
Appropriations, mandatory	054 BA	10,660	10,006	10,380	10,771	11,173	11,592	12,027	12,478	12,946	13,432	13,935	14,458
Outlays	O	10,660	10,006	10,380	10,771	11,173	11,592	12,027	12,478	12,946	13,432	13,935	14,458
Department of Defense Medicare-Eligible Retiree Health Care Fund:													
Appropriations, mandatory	551 BA	8,291	8,634	9,356	10,153	11,017	11,953	12,935	13,972	15,093	16,305	17,586	18,941
Outlays	O	8,358	8,634	9,356	10,153	11,017	11,953	12,935	13,972	15,093	16,305	17,586	18,941
Total Federal funds Retiree Health Care	BA	18,951	18,640	19,736	20,924	22,190	23,545	24,962	26,450	28,039	29,737	31,521	33,399
	O	19,018	18,640	19,736	20,924	22,190	23,545	24,962	26,450	28,039	29,737	31,521	33,399
Educational Benefits													
Trust funds													
Education Benefits Fund:													
Appropriations, mandatory	702 BA	431	418	456	489	512	528	536	540	545	549	554	560
Outlays	O	431	418	456	489	512	528	536	540	545	549	554	560
American Battle Monuments Commission													
Federal funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OTHER DEFENSE CIVIL PROGRAMS -- Continued													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	705 BA	66	83	84	80	78	80	81	83	85	87	90	92
Outlays.	O	57	73	84	80	78	80	81	83	85	88	89	91
Foreign Currency Fluctuations Account:													
Appropriations, discretionary.	705 BA	10	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Contributions:													
Appropriations, mandatory.	705 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays.	O	1	1	1	1	1	1	1	1	1	1	1	1
Total Federal funds American Battle Monuments Commission. .	BA	76	83	84	80	78	80	81	83	85	87	90	92
	O	57	73	84	80	78	80	81	83	85	88	89	91
Total Trust funds American Battle Monuments Commission.	BA	---	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Armed Forces Retirement Home													
Trust funds													
Armed Forces Retirement Home:													
Appropriations, discretionary.	602 BA	63	134	71	68	66	67	69	70	72	74	76	77
Outlays.	O	156	138	85	102	88	65	68	69	71	73	74	77
Cemeterial Expenses													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	705 BA	37	41	38	36	35	36	37	38	39	40	41	42
Outlays.	O	30	31	39	37	35	36	37	37	38	40	40	41
Forest and Wildlife Conservation, Military Reservations													
Federal funds													
General and Special Funds:													
Wildlife Conservation:													
Appropriations, mandatory.	303 BA	3	2	3	3	3	3	3	3	3	3	3	3

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OTHER DEFENSE CIVIL PROGRAMS -- Continued													
Outlays	O	2	2	3	3	3	3	3	3	3	3	3	3
Selective Service System													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	054 BA	22	24	25	24	23	24	24	25	25	26	27	27
Outlays	O	22	24	24	24	24	24	24	25	25	26	26	27
Summary													
Federal funds:													
(As shown in detail above)	BA	70,214	77,409	81,173	84,653	88,300	92,132	96,178	100,334	104,693	109,263	114,029	118,997
	O	70,254	77,389	81,173	84,654	88,301	92,132	96,178	100,333	104,692	109,264	114,026	118,995
Deductions for offsetting receipts:													
Intrafund transactions	054 BA/O	-10,660	-10,006	-10,380	-10,771	-11,173	-11,592	-12,027	-12,478	-12,946	-13,432	-13,935	-14,458
	908 BA/O	-1,092	-5,300	-5,659	-6,754	-7,712	-8,771	-9,743	-10,651	-11,620	-12,590	-13,561	-14,534
Proprietary receipts from the public	303 BA/O	-3	-3	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2
Total Federal funds	BA	58,459	62,100	65,131	67,125	69,412	71,767	74,406	77,203	80,125	83,239	86,531	90,003
	O	58,499	62,080	65,131	67,126	69,413	71,767	74,406	77,202	80,124	83,240	86,528	90,001
Trust funds:													
(As shown in detail above)	BA	50,798	51,551	52,461	53,494	55,203	56,916	58,360	59,820	61,335	62,760	64,354	65,992
	O	50,552	51,371	52,288	53,338	55,028	56,711	58,151	59,606	61,115	62,535	64,123	65,757
Deductions for offsetting receipts:													
Proprietary receipts from the public	602 BA/O	-12	-11	-13	-15	-15	-15	-15	-15	-15	-17	-17	-17
	705 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds	BA	50,785	51,539	52,447	53,478	55,187	56,900	58,344	59,804	61,319	62,742	64,336	65,974
	O	50,539	51,359	52,274	53,322	55,012	56,695	58,135	59,590	61,099	62,517	64,105	65,739
Interfund transactions	054 BA/O	-51,125	-58,619	-60,818	-63,099	-65,466	-67,920	-70,467	-73,108	-75,851	-78,695	-81,647	-84,707
	BA/O	---	---	-469 J	-487 J	-505 J	-524 J	-604 J	-627 J	-651 J	-675 J	-700 J	-727 J
	702 BA/O	-637	-503	-399	-405	-391	-386	-381	-381	-381	-381	-381	-381
Total Other Defense Civil Programs	BA	57,482	54,517	55,892	56,612	58,237	59,837	61,298	62,891	64,561	66,230	68,139	70,162
	O	57,276	54,317	55,719	56,457	58,063	59,632	61,089	62,676	64,340	66,006	67,905	69,925

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
ENVIRONMENTAL PROTECTION AGENCY													
Federal funds													
General and Special Funds:													
Office of Inspector General:													
Appropriations, discretionary	304 BA	65	45	46	44	43	44	45	46	47	48	49	50
Spending authority from offsetting collections, discretionary	BA	10	10	10	10	9	9	10	10	10	10	11	11
Outlays	O	52	49	59	60	53	52	54	56	57	57	59	61
Office of Inspector General (gross)	BA	75	55	56	54	52	53	55	56	57	58	60	61
	O	52	49	59	60	53	52	54	56	57	57	59	61
Offsetting collections from Federal sources		-10	-10	-10	-10	-9	-9	-10	-10	-10	-10	-11	-11
Total Office of Inspector General (net)	BA	65	45	46	44	43	44	45	46	47	48	49	50
	O	42	39	49	50	44	43	44	46	47	47	48	50
Science and Technology:													
Appropriations, discretionary	304 BA	790	846	847	810	786	803	822	840	861	881	903	926
Spending authority from offsetting collections, discretionary	BA	40	27	25	24	23	24	24	25	25	26	27	27
Outlays	O	869	901	817	815	805	825	834	852	872	891	914	936
Science and Technology (gross)	BA	830	873	872	834	809	827	846	865	886	907	930	953
	O	869	901	817	815	805	825	834	852	872	891	914	936
Change in uncollected customer payments from Federal sources	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-31	-27	-25	-24	-23	-24	-24	-25	-25	-26	-27	-27
Offsetting collections from non-Federal sources		-9	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology (net)	BA	790	846	847	810	786	803	822	840	861	881	903	926
	O	829	874	792	791	782	801	810	827	847	865	887	909
Environmental Programs and Management:													
Appropriations, discretionary	304 BA	2,453	2,994	2,891	2,956	2,888	2,950	3,015	3,082	3,153	3,226	3,303	3,382
Spending authority from offsetting collections, discretionary	BA	122	84	78	75	72	74	76	77	79	81	83	85
Outlays	O	2,491	2,860	2,864	2,868	2,879	2,949	3,033	3,113	3,197	3,271	3,348	3,429

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
ENVIRONMENTAL PROTECTION AGENCY -- Continued													
Environmental Programs and Management (gross)	BA	2,575	3,078	2,969	3,031	2,960	3,024	3,091	3,159	3,232	3,307	3,386	3,467
	O	2,491	2,860	2,864	2,868	2,879	2,949	3,033	3,113	3,197	3,271	3,348	3,429
Change in uncollected customer payments from Federal sources	BA	-26	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-107	-84	-78	-75	-72	-74	-76	-77	-79	-81	-83	-85
Offsetting collections from non-Federal sources		-10	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management (net)	BA	2,453	2,994	2,891	2,956	2,888	2,950	3,015	3,082	3,153	3,226	3,303	3,382
	O	2,374	2,776	2,786	2,793	2,807	2,875	2,957	3,036	3,118	3,190	3,265	3,344
Buildings and Facilities:													
Appropriations, discretionary 304	BA	35	37	40	39	37	38	39	40	41	41	43	44
Outlays	O	41	36	38	40	38	38	38	39	40	41	42	43
State and Tribal Assistance Grants:													
Appropriations, discretionary 304	BA	9,294	4,938	4,772	4,226	3,762	3,435	3,166	2,942	2,976	3,013	3,053	3,093
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	3,443	5,626	5,527	4,734	4,150	3,747	3,519	3,494	3,319	3,324	3,369	3,390
State and Tribal Assistance Grants (gross)	BA	9,297	4,938	4,772	4,226	3,762	3,435	3,166	2,942	2,976	3,013	3,053	3,093
	O	3,443	5,626	5,527	4,734	4,150	3,747	3,519	3,494	3,319	3,324	3,369	3,390
Offsetting collections from non-Federal sources		-3	---	---	---	---	---	---	---	---	---	---	---
Total State and Tribal Assistance Grants (net)	BA	9,294	4,938	4,772	4,226	3,762	3,435	3,166	2,942	2,976	3,013	3,053	3,093
	O	3,440	5,626	5,527	4,734	4,150	3,747	3,519	3,494	3,319	3,324	3,369	3,390
Payment to the Hazardous Substance Superfund:													
Appropriations, discretionary 304	BA	1,748	1,281	1,139	1,090	1,056	1,080	1,105	1,130	1,157	1,186	1,215	1,245
Outlays	O	1,748	1,281	1,139	1,090	1,056	1,080	1,105	1,130	1,157	1,186	1,215	1,245
Pesticide Registration Fund:													
Appropriations, discretionary 304	BA	16	10	10	10	9	9	10	10	10	10	11	11
Outlays	O	18	10	10	10	9	9	10	10	10	10	11	11

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ENVIRONMENTAL PROTECTION AGENCY -- Continued													
Public Enterprise Funds:													
Reregistration and Expedited Processing Revolving Fund:													
Spending authority from offsetting collections, mandatory	304 BA	22	22	22	22	---	---	---	---	---	---	---	---
Outlays	O	25	22	22	22	---	---	---	---	---	---	---	---
Reregistration and Expedited Processing Revolving Fund (gross)	BA	22	22	22	22	---	---	---	---	---	---	---	---
	O	25	22	22	22	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-22	-22	-22	-22	---	---	---	---	---	---	---	---
		---	---	-29 B	-29 B	-53 B	-53 B	-55 B	-55 B	-57 B	-57 B	-59 B	-59 B
Total Reregistration and Expedited Processing Revolving Fund (net)	BA	---	---	-29	-29	-53	-53	-55	-55	-57	-57	-59	-59
	O	3	---	-29	-29	-53	-53	-55	-55	-57	-57	-59	-59
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	304 BA	208	197	197	189	183	187	191	195	200	205	210	215
Outlays	O	189	197	197	189	183	187	191	195	200	205	210	215
Working Capital Fund (gross)	BA	208	197	197	189	183	187	191	195	200	205	210	215
	O	189	197	197	189	183	187	191	195	200	205	210	215
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-204	-197	-197	-189	-183	-187	-191	-195	-200	-205	-210	-215
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-15	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Hazardous Substance Superfund:													
Appropriations, discretionary	304 BA	1,885	1,307	1,293	1,238	1,199	1,227	1,254	1,284	1,313	1,346	1,380	1,413
Appropriations, mandatory	BA	21	38	38	38	38	38	38	38	38	38	38	38
Spending authority from offsetting collections, discretionary	BA	310	270	271	259	251	257	263	269	275	282	289	296
Outlays	O	1,654	2,160	2,271	1,871	1,605	1,529	1,533	1,567	1,601	1,622	1,664	1,704

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ENVIRONMENTAL PROTECTION AGENCY -- Continued													
Hazardous Substance Superfund (gross)	BA	2,216	1,615	1,602	1,535	1,488	1,522	1,555	1,591	1,626	1,666	1,707	1,747
	O	1,654	2,160	2,271	1,871	1,605	1,529	1,533	1,567	1,601	1,622	1,664	1,704
Change in uncollected customer payments from Federal sources	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-48	-18	-18	-17	-17	-17	-17	-18	-18	-19	-19	-20
Offsetting collections from non-Federal sources		-256	-252	-253	-242	-235	-240	-245	-251	-257	-263	-270	-277
Total Hazardous Substance Superfund (net)	BA	1,906	1,345	1,331	1,276	1,236	1,265	1,293	1,322	1,351	1,384	1,418	1,450
	O	1,350	1,890	2,000	1,612	1,353	1,272	1,271	1,298	1,326	1,340	1,375	1,407
Leaking Underground Storage Tank Trust Fund:													
Appropriations, discretionary	304 BA	313	113	113	109	105	107	110	112	115	117	121	124
Outlays	O	99	174	153	132	120	101	103	105	107	109	112	115
Oil Spill Response:													
Appropriations, discretionary	304 BA	18	18	18	17	17	17	18	18	18	19	19	19
Spending authority from offsetting collections, discretionary	BA	25	15	15	14	14	14	15	15	15	16	16	16
Outlays	O	31	29	29	28	29	30	31	32	32	34	35	35
Oil Spill Response (gross)	BA	43	33	33	31	31	31	33	33	33	35	35	35
	O	31	29	29	28	29	30	31	32	32	34	35	35
Change in uncollected customer payments from Federal sources	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-14	-15	-15	-14	-14	-14	-15	-15	-15	-16	-16	-16
Total Oil Spill Response (net)	BA	18	18	18	17	17	17	18	18	18	19	19	19
	O	17	14	14	14	15	16	16	17	17	18	19	19
Summary													
Federal funds:													
(As shown in detail above)	BA	14,401	10,151	9,716	9,146	8,528	8,306	8,147	8,035	8,188	8,348	8,518	8,692
	O	8,486	10,646	10,312	9,479	8,833	8,540	8,428	8,527	8,481	8,606	8,778	8,933
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Proprietary receipts from the public	304 BA/O	-16	-10	-10	-10	-9	-6	-3	-3	-3	-3	-3	-3
	BA/O	---	---	-21 [B]	-25 [B]	-27 [B]	-30 [B]	-34 [B]	-34 [B]	-35 [B]	-35 [B]	-36 [B]	-36 [B]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ENVIRONMENTAL PROTECTION AGENCY -- Continued													
809	BA/O	-2	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Offsetting governmental receipts. . .	304 BA/O	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total Federal funds	BA	14,362	10,112	9,656	9,082	8,463	8,241	8,081	7,969	8,121	8,281	8,450	8,624
	O	8,447	10,607	10,252	9,415	8,768	8,475	8,362	8,461	8,414	8,539	8,710	8,865
Trust funds:													
(As shown in detail above).	BA	2,237	1,476	1,462	1,402	1,358	1,389	1,421	1,452	1,484	1,520	1,558	1,593
	O	1,468	2,079	2,168	1,759	1,488	1,389	1,390	1,420	1,450	1,467	1,506	1,541
Deductions for offsetting receipts:													
Proprietary receipts from the public	304 BA/O	-97	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
Total Trust funds	BA	2,140	1,372	1,358	1,298	1,254	1,285	1,317	1,348	1,380	1,416	1,454	1,489
	O	1,371	1,975	2,064	1,655	1,384	1,285	1,286	1,316	1,346	1,363	1,402	1,437
Interfund transactions	304 BA/O	-1,748	-1,281	-1,139	-1,090	-1,056	-1,080	-1,105	-1,130	-1,157	-1,186	-1,215	-1,245
Total Environmental Protection Agency.	BA	14,754	10,203	9,875	9,290	8,661	8,446	8,293	8,187	8,344	8,511	8,689	8,868
	O	8,070	11,301	11,177	9,980	9,096	8,680	8,543	8,647	8,603	8,716	8,897	9,057

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
EXECUTIVE OFFICE OF THE PRESIDENT													
The White House													
Federal funds													
General and Special Funds:													
The White House:													
Appropriations, discretionary	802 BA	57	60	60	57	56	57	58	60	61	62	64	66
Spending authority from offsetting collections, discretionary	BA	1	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	53	63	66	62	60	61	62	64	65	66	68	69
The White House (gross)	BA	58	64	64	61	60	61	62	64	65	66	68	70
	O	53	63	66	62	60	61	62	64	65	66	68	69
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total The White House (net)	BA	57	60	60	57	56	57	58	60	61	62	64	66
	O	53	59	62	58	56	57	58	60	61	62	64	65
Armstrong Resolution Account:													
Outlays	802 O	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds The White House	BA	57	60	60	57	56	57	58	60	61	62	64	66
	O	54	59	62	58	56	57	58	60	61	62	64	65
Executive Residence at the White House													
Federal funds													
General and Special Funds:													
Operating Expenses:													
Appropriations, discretionary	802 BA	13	14	14	13	13	13	14	14	14	15	15	15
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	16	16	18	17	16	17	17	18	18	19	19	19
Operating Expenses (gross)	BA	17	18	18	17	17	17	18	18	18	19	19	19
	O	16	16	18	17	16	17	17	18	18	19	19	19
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Offsetting collections from Federal sources		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Operating Expenses (net)	BA	14	14	14	13	13	13	14	14	14	15	15	15
	O	13	12	14	13	12	13	13	14	14	15	15	15
White House Repair and Restoration:													
Appropriations, discretionary	802 BA	2	3	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	2	4	2	2	2	2	2	2	2	2	2	2
White House Repair and Restoration (gross)	BA	5	3	2	2	2	2	2	2	2	2	2	2
	O	2	4	2	2	2	2	2	2	2	2	2	2
Offsetting collections from non-Federal sources		-3	---	---	---	---	---	---	---	---	---	---	---
Total White House Repair and Restoration (net)	BA	2	3	2	2	2	2	2	2	2	2	2	2
	O	-1	4	2	2	2	2	2	2	2	2	2	2
Total Federal funds Executive Residence at the White House	BA	16	17	16	15	15	15	16	16	16	17	17	17
	O	12	16	16	15	14	15	15	16	16	17	17	17
Special Assistance to the President and the Official Residence of the Vice President													
Federal funds													
General and Special Funds:													
Special Assistance to the President and the Official Residence of the Vice President:													
Appropriations, discretionary	802 BA	5	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	5	7	6	5	4	5	5	5	5	5	5	5
Special Assistance to the President and the Official Residence of the Vice President (gross)	BA	6	6	5	5	5	5	5	5	5	5	5	5
	O	5	7	6	5	4	5	5	5	5	5	5	5

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Offsetting collections from Federal sources		-1	-1	---	---	---	---	---	---	---	---	---	---
Total Special Assistance to the President and the Official Residence of the Vice President (net)	BA	5	5	5	5	5	5	5	5	5	5	5	5
	O	4	6	6	5	4	5	5	5	5	5	5	5
Council of Economic Advisers													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	802 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	4	4	4	4	4	4	4	4	4	4	4	4
Council on Environmental Quality and Office of Environmental Quality													
Federal funds													
General and Special Funds:													
Council on Environmental Quality and Office of Environmental Quality:													
Appropriations, discretionary	802 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	3	3	3	2	2	2	3	3	3	3	3	3
National Security Council and Homeland Security Council													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	802 BA	12	12	14	13	13	13	14	14	14	15	15	15
Outlays	O	10	11	16	15	13	14	14	14	15	15	15	16
Office of Administration													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	802 BA	102	115	115	110	106	109	112	114	117	119	123	126
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Outlays	O	99	108	114	112	108	109	111	115	117	120	123	125
Salaries and Expenses (gross)	BA	103	116	116	111	107	110	113	115	118	120	124	127
	O	99	108	114	112	108	109	111	115	117	120	123	125
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)	BA	102	115	115	110	106	109	112	114	117	119	123	126
	O	98	107	113	111	107	108	110	114	116	119	122	124
Office of Management and Budget													
Federal funds													
General and Special Funds:													
Office of Management and Budget:													
Appropriations, discretionary	802 BA	88	93	94	90	87	89	91	93	95	98	100	103
Outlays	O	85	93	94	90	88	89	91	93	95	97	100	103
Office of National Drug Control Policy													
Federal funds													
General and Special Funds:													
Office of National Drug Control Policy:													
Appropriations, discretionary	802 BA	27	30	26	25	24	25	25	26	26	27	28	28
Outlays	O	25	30	27	25	24	25	25	26	26	27	27	29
Office of Science and Technology Policy													
Federal funds													
General and Special Funds:													
Office of Science and Technology Policy:													
Appropriations, discretionary	802 BA	5	7	7	7	6	7	7	7	7	7	7	8
Outlays	O	5	7	7	6	6	6	6	6	7	8	8	8
Office of the United States Trade Representative													
Federal funds													
General and Special Funds:													
Office of the United States Trade Representative: (Executive direction and management):													
Appropriations, discretionary	802 BA	47	49	48	46	45	46	47	48	49	50	51	52

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	47	50	49	47	46	47	47	48	49	51	52	54
Executive direction and management (gross)	BA	48	50	49	47	46	47	48	49	50	51	52	53
	O	47	50	49	47	46	47	47	48	49	51	52	54
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Executive direction and management (net)	BA	47	49	48	46	45	46	47	48	49	50	51	52
	O	46	49	48	46	45	46	46	47	48	50	51	53
Total Office of the United States Trade Representative (net)	BA	47	49	48	46	45	46	47	48	49	50	51	52
	O	46	49	48	46	45	46	46	47	48	50	51	53
Unanticipated Needs													
Federal funds													
General and Special Funds:													
Unanticipated Needs:													
Appropriations, discretionary	802 BA	1	1	---	---	---	---	---	---	---	---	---	---
Partnership Fund for Program Integrity Innovation:													
Appropriations, discretionary	802 BA	---	38	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	20	15	3	---	---	---	---	---	---	---	---
Integrated, Efficient and Effective Uses of Information Technology:													
Appropriations, discretionary	802 BA	---	---	50	48	46	47	48	50	51	52	53	55
Outlays	O	---	---	43	47	46	47	48	49	50	52	53	54
Iraq Relief and Reconstruction Fund:													
Outlays	151 O	398	308	47	---	---	---	---	---	---	---	---	---
Iraq Relief and Reconstruction Fund (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	398	308	47	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-6	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Total Iraq Relief and Reconstruction Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	392	308	47	---	---	---	---	---	---	---	---	---
Total Federal funds Unanticipated Needs	BA	1	39	50	48	46	47	48	50	51	52	53	55
	O	392	328	105	50	46	47	48	49	50	52	53	54
Presidential Transition													
Federal funds													
General and Special Funds:													
Administrative Support:													
Appropriations, discretionary 802	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	6	2	---	---	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	375	434	442	423	410	420	430	440	448	459	470	482
	O	744	715	501	427	409	418	425	437	446	459	469	481
Deductions for offsetting receipts:													
Proprietary receipts from the public 809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Executive Office of the President	BA	374	434	442	423	410	420	430	440	448	459	470	482
	O	743	715	501	427	409	418	425	437	446	459	469	481

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
GENERAL SERVICES ADMINISTRATION													
Real Property Activities													
Federal funds													
General and Special Funds:													
Real Property Relocation:													
Spending authority from offsetting collections, discretionary	804 BA	4	5	---	---	---	---	---	---	---	---	---	---
Outlays	O	4	3	---	---	---	---	---	---	---	---	---	---
Real Property Relocation (gross)	BA	4	5	---	---	---	---	---	---	---	---	---	---
	O	4	3	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3	-5	---	---	---	---	---	---	---	---	---	---
Total Real Property Relocation (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	-2	---	---	---	---	---	---	---	---	---	---
Disposal of Surplus Real and Related Personal Property:													
Appropriations, mandatory	804 BA	3	10	11	11	11	11	11	11	11	11	11	11
Outlays	O	5	12	11	11	11	11	11	11	11	11	11	11
Intragovernmental Funds:													
Federal Buildings Fund:													
Appropriations, discretionary	804 BA	651	538	292	280	271	277	283	290	297	304	311	319
Spending authority from offsetting collections, discretionary	BA	10,272	10,182	10,801	10,341	10,018	10,245	10,475	10,716	10,972	11,241	11,521	11,809
Outlays	O	10,136	10,630	10,986	10,797	10,581	10,616	10,922	11,145	11,040	11,307	11,583	11,873
Limitation on program level (obligations)	L	(8,428)	(8,543)	(9,154)	(8,763)	(8,491)	(8,682)	(8,878)	(9,082)	(9,300)	(9,528)	(9,763)	(10,008)
Federal Buildings Fund (gross)	BA	10,923	10,720	11,093	10,621	10,289	10,522	10,758	11,006	11,269	11,545	11,832	12,128
	O	10,136	10,630	10,986	10,797	10,581	10,616	10,922	11,145	11,040	11,307	11,583	11,873
Change in uncollected customer payments from Federal sources	BA	-653	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-9,844	-10,357	-10,716	-10,258	-9,940	-10,163	-10,393	-10,632	-10,887	-11,154	-11,429	-11,716
Offsetting collections from non-Federal sources		-91	-34	-23	-22	-21	-22	-22	-23	-23	-24	-25	-25
Total Federal Buildings Fund (net)	BA	335	329	354	341	328	337	343	351	359	367	378	387
	O	201	239	247	517	620	431	507	490	130	129	129	132

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
GENERAL SERVICES ADMINISTRATION -- Continued													
Federal Buildings Fund, Recovery Act:													
Appropriations, discretionary.	804 BA	5,546	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	47	1,227	1,749	1,376	677	316	150	---	---	---	---	---
Trust funds													
Unconditional Gift Fund:													
Outlays.	804 O	---	3	---	---	---	---	---	---	---	---	---	---
Total Federal funds Real Property Activities.	BA	5,884	339	365	352	339	348	354	362	370	378	389	398
	O	254	1,476	2,007	1,904	1,308	758	668	501	141	140	140	143
Total Trust funds Real Property Activities.	O	---	3	---	---	---	---	---	---	---	---	---	---
Supply and Technology Activities													
Federal funds													
General and Special Funds:													
Expenses of Transportation Audit Contracts and Contract Administration:													
Appropriations, mandatory.	804 BA	11	12	13	10	10	10	10	10	10	10	10	10
Outlays.	O	9	12	12	14	11	11	10	10	10	10	10	10
Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act:													
Appropriations, discretionary.	808 BA	300	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	41	---	---	---	---	---	---	---	---	---	---
Outlays.	O	250	95	---	---	---	---	---	---	---	---	---	---
Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act (gross).	BA	304	41	---	---	---	---	---	---	---	---	---	---
	O	250	95	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-4	-41	---	---	---	---	---	---	---	---	---	---
Total Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act (net)	BA	300	---	---	---	---	---	---	---	---	---	---	---
	O	246	54	---	---	---	---	---	---	---	---	---	---
Intragovernmental Funds:													
Acquisition Services Fund:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GENERAL SERVICES ADMINISTRATION -- Continued													
Spending authority from offsetting collections, mandatory	804 BA	10,594	10,072	9,869	10,015	10,186	10,359	10,545	10,735	10,928	11,125	11,325	11,436
Outlays	O	10,009	10,072	9,869	10,015	10,186	10,359	10,545	10,735	10,928	11,125	11,325	11,436
Acquisition Services Fund (gross)	BA	10,594	10,072	9,869	10,015	10,186	10,359	10,545	10,735	10,928	11,125	11,325	11,436
	O	10,009	10,072	9,869	10,015	10,186	10,359	10,545	10,735	10,928	11,125	11,325	11,436
Change in uncollected customer payments from Federal sources	BA	-334	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-9,633	-10,072	-9,869	-10,015	-10,186	-10,359	-10,545	-10,735	-10,928	-11,125	-11,325	-11,436
Offsetting collections from non-Federal sources		-627	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-251	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Supply and Technology Activities	BA	311	12	13	10	10	10	10	10	10	10	10	10
	O	4	66	12	14	11	11	10	10	10	10	10	10
General Activities													
Federal funds													
General and Special Funds:													
Government-wide Policy:													
Appropriations, discretionary	804 BA	59	60	85	82	79	81	83	84	86	88	90	92
Spending authority from offsetting collections, discretionary	BA	17	19	23	22	21	22	22	23	23	24	25	25
Outlays	O	68	98	103	104	101	103	104	107	108	112	115	118
Government-wide Policy (gross)	BA	76	79	108	104	100	103	105	107	109	112	115	117
	O	68	98	103	104	101	103	104	107	108	112	115	118
Portion of offsetting collections (cash) credited to expired accounts	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-16	-19	-23	-22	-21	-22	-22	-23	-23	-24	-25	-25
Total Government-wide Policy (net)	BA	59	60	85	82	79	81	83	84	86	88	90	92
	O	52	79	80	82	80	81	82	84	85	88	90	93
Operating Expenses:													
Appropriations, discretionary	804 BA	71	73	72	69	67	68	70	71	73	75	77	78

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GENERAL SERVICES ADMINISTRATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	5	15	15	14	14	14	15	15	15	16	16	16
Outlays	O	75	87	86	84	80	81	84	85	89	92	93	95
Operating Expenses (gross)	BA	76	88	87	83	81	82	85	86	88	91	93	94
	O	75	87	86	84	80	81	84	85	89	92	93	95
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	-15	-15	-14	-14	-14	-15	-15	-15	-16	-16	-16
Total Operating Expenses (net)	BA	71	73	72	69	67	68	70	71	73	75	77	78
	O	71	72	71	70	66	67	69	70	74	76	77	79
Office of Inspector General:													
Appropriations, discretionary 804	BA	61	59	63	60	58	60	61	63	64	66	67	69
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	56	63	65	63	60	60	61	63	64	66	67	69
Office of Inspector General (gross)	BA	64	59	63	60	58	60	61	63	64	66	67	69
	O	56	63	65	63	60	60	61	63	64	66	67	69
Offsetting collections from Federal sources		-3	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General (net)	BA	61	59	63	60	58	60	61	63	64	66	67	69
	O	53	63	65	63	60	60	61	63	64	66	67	69
Electronic Government (E-GOV) Fund:													
Appropriations, discretionary 804	BA	---	34	35	34	32	33	34	35	36	36	37	38
Outlays	O	3	34	34	33	32	33	34	34	35	37	38	38
Allowances and Office Staff for Former Presidents:													
Appropriations, discretionary 802	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	2	4	4	4	3	4	4	4	4	4	4	4
Expenses, Presidential Transition:													
Appropriations, discretionary 802	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	7	1	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GENERAL SERVICES ADMINISTRATION -- Continued													
Federal Acquisition Workforce Initiatives Fund:													
Appropriations, discretionary	804 BA	---	---	25	24	23	24	24	25	25	26	27	27
Outlays	O	---	---	24	24	23	24	24	25	25	26	26	27
Acquisition Workforce Training Fund:													
Appropriations, mandatory	804 BA	11	10	10	8	8	8	8	8	8	8	8	8
Outlays	O	9	14	15	10	8	8	8	8	8	8	8	8
Intragovernmental Funds:													
Federal Citizen Services Fund:													
Appropriations, discretionary	376 BA	36	37	37	35	34	35	36	37	38	39	39	40
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	38	49	46	40	39	40	41	42	43	44	44	45
Federal Citizen Services Fund (gross)	BA	41	42	42	40	39	40	41	42	43	44	44	45
	O	38	49	46	40	39	40	41	42	43	44	44	45
Offsetting collections from Federal sources		-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal Citizen Services Fund (net)	BA	36	37	37	35	34	35	36	37	38	39	39	40
	O	33	44	41	35	34	35	36	37	38	39	39	40
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	804 BA	461	507	535	512	496	507	519	531	544	557	571	585
Outlays	O	449	507	535	517	500	507	520	531	543	557	571	585
Working Capital Fund (gross)	BA	461	507	535	512	496	507	519	531	544	557	571	585
	O	449	507	535	517	500	507	520	531	543	557	571	585
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-461	-507	-535	-512	-496	-507	-519	-531	-544	-557	-571	-585
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-14	---	---	5	4	---	1	---	-1	---	---	---
Total Federal funds General Activities	BA	250	277	331	316	305	313	320	327	334	342	349	356
	O	216	311	334	326	310	312	319	325	332	344	349	358

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GENERAL SERVICES ADMINISTRATION -- Continued													
Summary													
Federal funds:													
(As shown in detail above)	BA	6,445	628	709	678	654	671	684	699	714	730	748	764
	O	474	1,853	2,353	2,244	1,629	1,081	997	836	483	494	499	511
Deductions for offsetting receipts:													
Intrafund transactions	804 BA/O	-12	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
	809 BA/O	---	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Proprietary receipts from the public	804 BA/O	-14	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27
	809 BA/O	-129	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Total Federal funds	BA	6,290	554	635	604	580	597	610	625	640	656	674	690
	O	319	1,779	2,279	2,170	1,555	1,007	923	762	409	420	425	437
Trust funds:													
(As shown in detail above)	O	---	3	---	---	---	---	---	---	---	---	---	---
Total General Services Administration	BA	6,290	554	635	604	580	597	610	625	640	656	674	690
	O	319	1,782	2,279	2,170	1,555	1,007	923	762	409	420	425	437

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS													
Millennium Challenge Corporation													
Federal funds													
General and Special Funds:													
Millennium Challenge Corporation:													
Appropriations, discretionary	151 BA	875	1,105	1,280	1,304	1,329	1,355	1,383	1,409	1,438	1,469	1,498	1,530
Outlays	O	766	2,187	2,078	1,859	1,322	1,113	1,255	1,320	1,346	1,372	1,400	1,428
International Security Assistance													
Federal funds													
General and Special Funds:													
Economic Support Fund:													
(International development and humanitarian assistance):													
Appropriations, discretionary	151 BA	3,986	6,082	7,360	7,497	7,643	7,794	7,947	8,103	8,271	8,443	8,617	8,798
		---	1,820 [A]	---	---	---	---	---	---	---	---	---	---
Outlays	O	4,938	2,834	3,706	5,439	6,433	6,893	7,197	7,373	7,600	7,870	8,147	8,427
		---	728 [A]	637 [A]	273 [A]	91 [A]	91 [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]	--- [A]
International development and humanitarian assistance (gross)	BA	3,986	7,902	7,360	7,497	7,643	7,794	7,947	8,103	8,271	8,443	8,617	8,798
	O	4,938	3,562	4,343	5,712	6,524	6,984	7,197	7,373	7,600	7,870	8,147	8,427
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-8	---	---	---	---	---	---	---	---	---	---	---
Total International development and humanitarian assistance (net)	BA	3,976	7,902	7,360	7,497	7,643	7,794	7,947	8,103	8,271	8,443	8,617	8,798
	O	4,930	3,562	4,343	5,712	6,524	6,984	7,197	7,373	7,600	7,870	8,147	8,427
(International security assistance):													
Appropriations, discretionary	152 BA	3,136	262	452	460	470	479	488	497	507	519	529	540
Spending authority from offsetting collections, discretionary	BA	53	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	378	3,382	2,448	1,487	1,081	837	693	625	557	517	523	524
International security assistance (gross)	BA	3,189	262	452	460	470	479	488	497	507	519	529	540
	O	378	3,382	2,448	1,487	1,081	837	693	625	557	517	523	524
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Offsetting collections from Federal sources		-44	---	---	---	---	---	---	---	---	---	---	---
Total International security assistance (net)	BA	3,146	262	452	460	470	479	488	497	507	519	529	540
	O	334	3,382	2,448	1,487	1,081	837	693	625	557	517	523	524
Total Economic Support Fund (net)	BA	7,122	8,164	7,812	7,957	8,113	8,273	8,435	8,600	8,778	8,962	9,146	9,338
	O	5,264	6,944	6,791	7,199	7,605	7,821	7,890	7,998	8,157	8,387	8,670	8,951
Central America and Caribbean Emergency Disaster Recovery Fund:													
Spending authority from offsetting collections, discretionary	151 BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	3	3	---	---	---	---	---	---	---	---	---
Central America and Caribbean Emergency Disaster Recovery Fund (gross)	BA	6	---	---	---	---	---	---	---	---	---	---	---
	O	---	3	3	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-6	---	---	---	---	---	---	---	---	---	---	---
Total Central America and Caribbean Emergency Disaster Recovery Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-6	3	3	---	---	---	---	---	---	---	---	---
Foreign Military Financing Program:													
Appropriations, discretionary	152 BA	5,971	4,195	5,473	5,575	5,683	5,796	5,909	6,026	6,150	6,277	6,408	6,543
		---	60 [A]	---	---	---	---	---	---	---	---	---	---
Outlays	O	5,118	5,301	5,419	5,506	5,643	5,759	5,873	5,990	6,111	6,239	6,369	6,502
		---	24 [A]	24 [A]	12 [A]	---	---	---	---	---	---	---	---
Pakistan Counterinsurgency Capability Fund:													
Appropriations, discretionary	152 BA	700	---	1,200	1,222	1,246	1,271	1,296	1,321	1,348	1,377	1,405	1,435
Outlays	O	---	---	1,140	1,221	1,245	1,269	1,295	1,320	1,347	1,375	1,404	1,433
International Military Education and Training:													
Appropriations, discretionary	152 BA	93	108	110	112	114	116	119	121	124	126	129	131
Outlays	O	78	98	107	110	113	115	117	119	121	124	127	130
Peacekeeping Operations:													
Appropriations, discretionary	152 BA	534	332	286	291	297	303	309	315	321	328	335	342

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	439	500	300	290	295	301	307	313	320	326	333	340
Peacekeeping Operations (gross)	BA	543	332	286	291	297	303	309	315	321	328	335	342
	O	439	500	300	290	295	301	307	313	320	326	333	340
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-11	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations (net)	BA	534	332	286	291	297	303	309	315	321	328	335	342
	O	428	500	300	290	295	301	307	313	320	326	333	340
Nonproliferation, Antiterrorism, Demining, and Related Programs:													
Appropriations, discretionary 152	BA	631	754	758	772	787	803	818	835	852	870	888	906
Spending authority from offsetting collections, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	476	769	818	802	775	790	805	822	839	856	873	891
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)	BA	643	754	758	772	787	803	818	835	852	870	888	906
	O	476	769	818	802	775	790	805	822	839	856	873	891
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-16	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs (net)	BA	631	754	758	772	787	803	818	835	852	870	888	906
	O	460	769	818	802	775	790	805	822	839	856	873	891
Nonproliferation and Disarmament Fund:													
Outlays 152	O	2	---	---	---	---	---	---	---	---	---	---	---
Public Enterprise Funds:													
Foreign Military Loan Liquidating Account:													
Appropriations, mandatory 152	BA	10	9	6	3	1	---	---	---	---	---	---	---
Outlays	O	10	9	6	3	1	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Foreign Military Loan Liquidating Account (gross)	BA	10	9	6	3	1	---	---	---	---	---	---	---
	O	10	9	6	3	1	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-175	-188	-188	-174	-181	-145	-54	-41	-26	-29	-20	-18
Total Foreign Military Loan Liquidating Account (net)	BA	-173	-179	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18
	O	-173	-179	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18
Total Federal funds International Security Assistance	BA	15,138	13,434	15,457	15,758	16,060	16,417	16,832	17,177	17,547	17,911	18,291	18,677
	O	11,171	13,461	14,420	14,969	15,496	15,910	16,233	16,521	16,869	17,278	17,756	18,229
Multilateral Assistance													
Federal funds													
General and Special Funds:													
Clean Technology Fund:													
Appropriations, discretionary	151 BA	---	300	400	407	415	424	432	440	449	459	468	478
Outlays	O	---	300	400	407	415	424	432	440	449	459	468	478
Strategic Climate Fund:													
Appropriations, discretionary	151 BA	---	75	235	239	244	249	254	259	264	270	275	281
Outlays	O	---	75	235	239	244	249	254	259	264	270	275	281
Global Food Security Fund:													
Appropriations, discretionary	151 BA	---	---	408	416	424	432	441	449	458	468	478	488
Outlays	O	---	---	408	416	424	432	441	449	458	468	478	488
Contribution to the International Bank for Reconstruction and Development:													
Appropriations, discretionary	151 BA	80	87	175	178	182	185	189	193	197	201	205	209
Outlays	O	94	81	181	178	182	185	189	193	197	201	205	209
Contribution to the International Development Association:													
Appropriations, discretionary	151 BA	1,115	1,263	1,285	1,309	1,334	1,361	1,388	1,415	1,444	1,474	1,505	1,536
Outlays	O	1,256	1,235	1,235	1,307	1,332	1,359	1,386	1,413	1,442	1,473	1,502	1,534
Contribution to the Inter-American Development Bank:													
Appropriations, discretionary	151 BA	---	5	21	21	22	22	23	23	24	24	25	25
Outlays	O	---	5	21	21	22	22	23	23	24	24	25	25

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Contribution to the Asian Development Bank:													
Appropriations, discretionary	151 BA	105	105	222	226	231	235	240	244	249	255	260	265
Outlays	O	67	100	160	186	194	198	202	239	244	249	254	259
Contribution to the African Development Bank:													
Appropriations, discretionary	151 BA	151	155	156	159	162	165	168	172	175	179	183	186
Outlays	O	142	204	188	176	184	180	183	178	174	177	181	185
Contribution to the European Bank for Reconstruction and Development:													
Outlays	151 O	3	---	---	---	---	---	---	---	---	---	---	---
North American Development Bank:													
Outlays	151 O	23	---	---	---	---	---	---	---	---	---	---	---
Contribution to Enterprise for the Americas Multilateral Investment Fund:													
Appropriations, discretionary	151 BA	25	25	25	25	26	26	27	28	28	29	29	30
Outlays	O	11	17	25	12	15	19	24	26	26	27	27	28
Contributions to the International Fund for Agricultural Development:													
Appropriations, discretionary	151 BA	18	30	30	31	31	32	32	33	34	34	35	36
Outlays	O	8	21	22	28	31	31	31	32	32	34	34	35
International Affairs Technical Assistance Program:													
Appropriations, discretionary	151 BA	30	25	38	39	39	40	41	42	43	44	44	45
Spending authority from offsetting collections, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	42	32	51	37	39	40	41	41	42	42	43	44
International Affairs Technical Assistance Program (gross)	BA	42	25	38	39	39	40	41	42	43	44	44	45
	O	42	32	51	37	39	40	41	41	42	42	43	44
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-21	---	---	---	---	---	---	---	---	---	---	---
Total International Affairs Technical Assistance Program (net)	BA	30	25	38	39	39	40	41	42	43	44	44	45
	O	29	32	51	37	39	40	41	41	42	42	43	44
Global Fund to Fight AIDS, Tuberculosis and Malaria:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Appropriations, discretionary	151 BA	300	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	300	---	---	---	---	---	---	---	---	---	---	---
International Organizations and Programs:													
Appropriations, discretionary	151 BA	352	394	351	358	365	372	379	386	394	403	411	420
Outlays	O	422	391	354	358	364	372	378	386	394	402	410	419
Debt Restructuring:													
Appropriations, discretionary	151 BA	60	60	70	71	73	74	76	77	79	80	82	84
Outlays	O	64	266	80	74	76	74	76	77	79	80	82	84
Total Federal funds Multilateral Assistance	BA	2,236	2,524	3,416	3,479	3,548	3,617	3,690	3,761	3,838	3,920	4,000	4,083
	O	2,419	2,727	3,360	3,439	3,522	3,585	3,660	3,756	3,825	3,906	3,984	4,069
Agency for International Development													
Federal funds													
General and Special Funds:													
Development Assistance Program:													
Appropriations, discretionary	151 BA	2,004	2,495	2,946	3,001	3,059	3,120	3,181	3,243	3,311	3,379	3,449	3,522
Spending authority from offsetting collections, discretionary	BA	24	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	1,497	2,099	2,332	2,636	2,813	2,937	3,033	3,115	3,184	3,254	3,326	3,396
Development Assistance Program (gross)	BA	2,028	2,495	2,946	3,001	3,059	3,120	3,181	3,243	3,311	3,379	3,449	3,522
	O	1,497	2,099	2,332	2,636	2,813	2,937	3,033	3,115	3,184	3,254	3,326	3,396
Offsetting collections from Federal sources		-24	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program (net)	BA	2,004	2,495	2,946	3,001	3,059	3,120	3,181	3,243	3,311	3,379	3,449	3,522
	O	1,473	2,099	2,332	2,636	2,813	2,937	3,033	3,115	3,184	3,254	3,326	3,396
Child Survival and Health Programs:													
Outlays	151 O	717	199	90	51	21	8	2	1	---	---	---	---
HIV/AIDS Working Capital Fund:													
Spending authority from offsetting collections, discretionary	151 BA	358	300	300	306	312	318	324	330	337	344	351	359
Outlays	O	279	360	355	364	369	348	338	326	332	340	346	353

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
HIV/AIDS Working Capital Fund (gross)	BA	358	300	300	306	312	318	324	330	337	344	351	359
	O	279	360	355	364	369	348	338	326	332	340	346	353
Change in uncollected customer payments from Federal sources	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-346	-300	-300	-306	-312	-318	-324	-330	-337	-344	-351	-359
Total HIV/AIDS Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-67	60	55	58	57	30	14	-4	-5	-4	-5	-6
Development Fund for Africa:													
Outlays	151 O	1	10	---	---	---	---	---	---	---	---	---	---
Assistance for Europe, Eurasia and Central Asia:													
Appropriations, discretionary	151 BA	918	742	716	729	744	758	773	788	805	821	838	856
Outlays	O	31	364	532	629	722	730	747	757	771	787	803	820
Assistance for Eastern Europe and the Baltic States:													
Outlays	151 O	324	90	41	11	3	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union:													
Appropriations, discretionary	151 BA	40	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	348	---	127	73	39	9	3	---	---	---	---	---
International Disaster Assistance:													
Appropriations, discretionary	151 BA	820	845	861	877	895	912	930	948	967	988	1,008	1,030
Outlays	O	635	761	742	851	863	896	907	925	945	964	984	1,004
Operating Expenses of the Agency for International Development:													
Appropriations, discretionary	151 BA	1,059	1,389	1,476	1,566	1,585	1,616	1,648	1,680	1,715	1,751	1,787	1,825
Spending authority from offsetting collections, discretionary	BA	14	10	10	10	10	11	11	11	11	11	12	12
Outlays	O	821	1,401	1,323	1,461	1,526	1,605	1,640	1,670	1,705	1,740	1,776	1,813
Operating Expenses of the Agency for International Development (gross)	BA	1,073	1,399	1,486	1,576	1,595	1,627	1,659	1,691	1,726	1,762	1,799	1,837
	O	821	1,401	1,323	1,461	1,526	1,605	1,640	1,670	1,705	1,740	1,776	1,813
Change in uncollected customer payments from Federal sources	BA	-4	-3	-3	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-10	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Total Operating Expenses of the Agency for International Development (net)	BA	1,059	1,389	1,476	1,569	1,588	1,620	1,651	1,683	1,718	1,754	1,791	1,829
	O	811	1,394	1,316	1,454	1,519	1,598	1,632	1,662	1,697	1,732	1,768	1,805
Capital Investment Fund of the United States Agency for International Development.:													
Appropriations, discretionary	151 BA	122	185	173	176	180	183	187	190	194	198	203	207
Outlays	O	49	230	184	176	180	184	187	191	195	198	203	207
Transition Initiatives:													
Appropriations, discretionary	151 BA	58	55	48	49	50	51	52	53	54	55	56	57
Outlays	O	50	46	31	50	50	52	51	51	52	54	55	55
Civilian Stabilization Initiative:													
Appropriations, discretionary	151 BA	30	30	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	8	24	29	---	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General:													
Appropriations, discretionary	151 BA	49	47	47	48	49	50	51	52	53	54	55	56
Spending authority from offsetting collections, discretionary	BA	4	3	5	5	5	5	5	6	6	6	6	6
Outlays	O	44	54	61	52	54	55	56	57	58	60	61	62
Operating Expenses, Office of Inspector General (gross)	BA	53	50	52	53	54	55	56	58	59	60	61	62
	O	44	54	61	52	54	55	56	57	58	60	61	62
Offsetting collections from Federal sources		-4	-3	-5	-5	-5	-5	-3	-3	-3	-3	-4	-4
Total Operating Expenses, Office of Inspector General (net)	BA	49	47	47	48	49	50	53	55	56	57	57	58
	O	40	51	56	47	49	50	53	54	55	57	57	58
Loan Guarantees to Israel Program Account:													
Appropriations, mandatory	151 BA	3	592	---	---	---	---	---	---	---	---	---	---
Outlays	O	3	592	---	---	---	---	---	---	---	---	---	---
Loan Guarantees to Egypt Program Account:													
Appropriations, mandatory	151 BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	14	---	---	---	---	---	---	---	---	---	---	---
Urban and Environmental Credit Program Account:													
Appropriations, mandatory	151 BA	21	10	---	---	---	---	---	---	---	---	---	---
Outlays	O	21	10	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Microenterprise and Small Enterprise Development Program Account:													
Outlays	151 O	---	1	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account:													
Appropriations, discretionary	151 BA	16	34	43	44	44	45	47	48	48	49	50	52
Appropriations, mandatory	BA	10	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	22	25	32	37	42	45	45	46	48	48	49	50
Total Development Credit Authority Program Account	BA	26	35	43	44	44	45	47	48	48	49	50	52
	O	22	25	32	37	42	45	45	46	48	48	49	50
Public Enterprise Funds:													
Property Management Fund:													
Spending authority from offsetting collections, mandatory	151 BA	20	---	1	1	1	1	1	1	1	1	1	1
Outlays	O	8	---	1	1	1	1	1	1	1	1	1	1
Property Management Fund (gross)	BA	20	---	1	1	1	1	1	1	1	1	1	1
	O	8	---	1	1	1	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources		-20	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Property Management Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-12	---	---	---	---	---	---	---	---	---	---	---
Housing and Other Credit Guaranty Programs Liquidating Account:													
Appropriations, mandatory	151 BA	35	22	24	23	17	15	13	11	10	8	4	1
Outlays	O	17	22	24	23	17	15	13	11	10	8	4	1
Housing and Other Credit Guaranty Programs Liquidating Account (gross)	BA	35	22	24	23	17	15	13	11	10	8	4	1
	O	17	22	24	23	17	15	13	11	10	8	4	1
Offsetting collections from Federal sources		---	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-14	-9	-9	-19	-23	-21	-23	-24	-22	-23	-28	-26

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Total Housing and Other Credit Guaranty Programs Liquidating Account (net)	BA	21	11	15	4	-6	-6	-10	-13	-12	-15	-24	-25
	O	3	11	15	4	-6	-6	-10	-13	-12	-15	-24	-25
Economic Assistance Loans Liquidating Account:													
Spending authority from offsetting collections, mandatory	151 BA	55	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	4	4	4	4	4	4	4	4	4	4	4	4
Economic Assistance Loans Liquidating Account (gross)	BA	55	4	4	4	4	4	4	4	4	4	4	4
	O	4	4	4	4	4	4	4	4	4	4	4	4
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-29	-52	-30	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-486	-447	-416	-347	-379	-353	-348	-335	-329	-296	-274	-113
Total Economic Assistance Loans Liquidating Account (net)	BA	-458	-495	-442	-343	-375	-349	-344	-331	-325	-292	-270	-109
	O	-511	-495	-442	-343	-375	-349	-344	-331	-325	-292	-270	-109
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	151 BA	16	22	22	22	23	23	24	24	25	25	26	26
Outlays	O	17	22	22	22	23	23	24	24	25	25	26	26
Working Capital Fund (gross)	BA	16	22	22	22	23	23	24	24	25	25	26	26
	O	17	22	22	22	23	23	24	24	25	25	26	26
Change in uncollected customer payments from Federal sources	BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-25	-22	-22	-22	-23	-23	-24	-24	-25	-25	-26	-26
Total Working Capital Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-8	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Foreign Service National Separation Liability Trust Fund:													
Appropriations, mandatory	602 BA	3	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	1	1	1	1	1	1	1	1	1	1	1
Foreign Service National Separation Liability Trust Fund (gross)	BA	4	1	1	1	1	1	1	1	1	1	1	1
	O	---	1	1	1	1	1	1	1	1	1	1	1
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Service National Separation Liability Trust Fund (net)	BA	3	1	1	1	1	1	1	1	1	1	1	1
	O	-1	1	1	1	1	1	1	1	1	1	1	1
Miscellaneous Trust Funds, AID:													
Appropriations, mandatory	151 BA	27	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	25	5	5	5	5	5	5	5	5	5	5	5
Summary													
Federal funds:													
(As shown in detail above)	BA	4,727	5,941	5,883	6,154	6,228	6,384	6,520	6,664	6,816	6,994	7,158	7,477
	O	3,944	5,458	5,136	5,764	5,977	6,184	6,320	6,454	6,605	6,783	6,946	7,255
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts from the public	151 BA/O	-132	-43	---	---	---	---	---	---	---	---	---	---
	809 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal funds	BA	4,573	5,897	5,882	6,153	6,227	6,383	6,519	6,663	6,815	6,993	7,157	7,476
	O	3,790	5,414	5,135	5,763	5,976	6,183	6,319	6,453	6,604	6,782	6,945	7,254
Trust funds:													
(As shown in detail above)	BA	30	6	6	6	6	6	6	6	6	6	6	6
	O	24	6	6	6	6	6	6	6	6	6	6	6
Deductions for offsetting receipts:													
Proprietary receipts from the public	151 BA/O	-27	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust funds	BA	3	1	1	1	1	1	1	1	1	1	1	1
	O	-3	1	1	1	1	1	1	1	1	1	1	1
Interfund transactions	602 BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Total Agency for International Development	BA	4,573	5,896	5,881	6,152	6,226	6,382	6,518	6,662	6,814	6,992	7,156	7,475
	O	3,784	5,413	5,134	5,762	5,975	6,182	6,318	6,452	6,603	6,781	6,944	7,253
Overseas Private Investment Corporation													
Federal funds													
General and Special Funds:													
Overseas Private Investment Corporation Program Account:													
Appropriations, mandatory	151 BA	89	17	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	59	60	61	63	63	65	66	67	69	70	71	73
Outlays	O	135	88	55	56	60	57	58	58	60	61	62	63
Total Overseas Private Investment Corporation Program Account	BA	148	77	61	63	63	65	66	67	69	70	71	73
	O	135	88	55	56	60	57	58	58	60	61	62	63
Public Enterprise Funds:													
Overseas Private Investment Corporation Noncredit Account:													
Spending authority from offsetting collections, discretionary	151 BA	89	65	67	69	69	71	73	74	75	77	78	80
Spending authority from offsetting collections, mandatory	BA	126	122	124	118	134	159	183	201	207	211	204	202
Outlays	O	59	66	78	83	62	63	64	66	67	68	69	71
Overseas Private Investment Corporation Noncredit Account (gross)	BA	215	187	191	187	203	230	256	275	282	288	282	282
	O	59	66	78	83	62	63	64	66	67	68	69	71
Change in uncollected customer payments from Federal sources	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-32	-31	-32	-33	-33	-34	-35	-35	-36	-37	-37	-38
Offsetting collections from interest on Federal securities		-209	-191	-190	-195	-213	-239	-265	-285	-293	-300	-296	-296
Offsetting collections from non-Federal sources		-41	-25	-30	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Overseas Private Investment Corporation Noncredit Account (net)	BA	-59	-60	-61	-61	-63	-63	-64	-65	-67	-69	-71	-72
	O	-223	-181	-174	-165	-204	-230	-256	-274	-282	-289	-284	-283

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Overseas Private Investment Corporation Liquidating Account:													
Spending authority from offsetting collections, mandatory	151 BA	2	---	---	---	---	---	---	---	---	---	---	---
Overseas Private Investment Corporation Liquidating Account (gross)	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Liquidating Account (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	---	---	---	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	89	17	---	2	---	2	2	2	2	1	---	1
	O	-90	-93	-119	-109	-144	-173	-198	-216	-222	-228	-222	-220
Deductions for offsetting receipts:													
Proprietary receipts from the public	151 BA/O	-223	-174	-65	-66	-68	-69	-70	-72	-73	-75	-76	-78
Total Overseas Private Investment Corporation	BA	-134	-157	-65	-64	-68	-67	-68	-70	-71	-74	-76	-77
	O	-313	-267	-184	-175	-212	-242	-268	-288	-295	-303	-298	-298
Trade and Development Agency													
Federal funds													
General and Special Funds:													
Trade and Development Agency:													
Appropriations, discretionary	151 BA	51	55	56	57	58	59	60	63	64	65	66	67
Outlays	O	51	56	55	54	56	58	60	61	62	63	65	66
Peace Corps													
Federal funds													
General and Special Funds:													
Peace Corps:													
Appropriations, discretionary	151 BA	338	399	445	523	535	575	620	650	663	677	691	706

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays	O	327	300	422	506	534	570	612	646	665	679	694	707
Peace Corps (gross)	BA	343	404	450	528	540	580	625	656	669	683	697	712
	O	327	300	422	506	534	570	612	646	665	679	694	707
Offsetting collections from Federal sources		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Offsetting collections from non-Federal sources		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps (net)	BA	338	399	445	523	535	575	620	651	664	678	691	706
	O	322	295	417	501	529	565	607	641	660	674	688	701
Foreign Currency Fluctuations:													
Appropriations, discretionary 151	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	1	1	1	1	1	1	1	1	1	1	1
Host Country Resident Contractors Separation Liability Fund:													
Spending authority from offsetting collections, mandatory 151	BA	10	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	2	2	2	2	2	2	2	2	2	2	2	2
Host Country Resident Contractors Separation Liability Fund (gross)	BA	10	2	2	2	2	2	2	2	2	2	2	2
	O	2	2	2	2	2	2	2	2	2	2	2	2
Offsetting collections from Federal sources		-10	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Host Country Resident Contractors Separation Liability Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-8	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Peace Corps Miscellaneous Trust Fund:													
Spending authority from offsetting collections, mandatory 151	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	2	2	2	2	2	2	2	2	2	2	2	2
Peace Corps Miscellaneous Trust Fund (gross)	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	2	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Offsetting collections from non-Federal sources		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Peace Corps	BA	340	400	446	524	536	576	621	652	665	679	692	707
	O	314	296	418	502	530	566	608	642	661	675	689	702
Inter-American Foundation													
Federal funds													
General and Special Funds:													
Inter-American Foundation:													
Appropriations, discretionary 151	BA	23	23	23	23	24	25	25	25	26	26	27	28
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays	O	27	24	27	29	29	30	30	30	30	30	32	33
Inter-American Foundation (gross)	BA	28	28	28	28	29	30	30	31	32	32	33	34
	O	27	24	27	29	29	30	30	30	30	30	32	33
Offsetting collections from non-Federal sources		-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Inter-American Foundation (net)	BA	23	23	23	23	24	25	25	25	26	26	27	28
	O	22	19	22	24	24	25	25	24	24	24	26	27
African Development Foundation													
Federal funds													
General and Special Funds:													
African Development Foundation:													
Appropriations, discretionary 151	BA	33	30	30	31	31	32	32	33	34	34	35	36
Outlays	O	27	30	33	26	30	31	32	32	33	33	35	35
Trust funds													
Gifts and Donations, African Development Foundation:													
Appropriations, mandatory 151	BA	3	4	3	2	2	2	2	2	2	2	2	2
Outlays	O	2	7	5	4	2	2	2	2	2	2	2	2
Federal funds:													
(As shown in detail above)	BA	33	30	30	31	31	32	32	33	34	34	35	36

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
	O	27	30	33	26	30	31	32	32	33	33	35	35
Trust funds:													
(As shown in detail above)	BA	3	4	3	2	2	2	2	2	2	2	2	2
	O	2	7	5	4	2	2	2	2	2	2	2	2
Deductions for offsetting receipts:													
Proprietary receipts from the public	151 BA/O	-3	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust funds	BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-1	3	2	1	-1	-1	-1	-1	-1	-1	-1	-1
Total African Development Foundation	BA	33	30	30	30	30	31	31	32	33	33	34	35
	O	26	33	35	27	29	30	31	31	32	32	34	34
International Monetary Programs													
Federal funds													
General and Special Funds:													
United States Quota, International Monetary Fund:													
Spending authority from offsetting collections, mandatory	155 BA	1,084	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	586	---	---	---	---	---	---	---	---	---	---	---
United States Quota, International Monetary Fund (gross)	BA	1,084	---	---	---	---	---	---	---	---	---	---	---
	O	586	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1,084	---	---	---	---	---	---	---	---	---	---	---
Total United States Quota, International Monetary Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-498	---	---	---	---	---	---	---	---	---	---	---
United States Quota IMF Direct Loan Program Account:													
Appropriations, discretionary	155 BA	142	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	35	5	5	---	---	---	---	---	---	---	5
Loans to the IMF Direct Loan Program Account:													
Appropriations, discretionary	155 BA	300	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	15	15	---	---	---	---	---	---	---	---	15
Total Federal funds International Monetary Programs	BA	442	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
	O	-498	50	20	5	---	---	---	---	---	---	---	20
Military Sales Program													
Trust funds													
Foreign Military Sales Trust Fund:													
Contract Authority, mandatory.	155 BA	35,987	37,000	33,081	30,000	30,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000
Outlays.	O	21,894	24,738	24,460	24,827	23,585	22,878	22,420	22,196	21,974	21,754	21,537	21,500
Summary													
Trust funds:													
(As shown in detail above).	BA	35,987	37,000	33,081	30,000	30,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000
	O	21,894	24,738	24,460	24,827	23,585	22,878	22,420	22,196	21,974	21,754	21,537	21,500
Deductions for offsetting receipts:													
Proprietary receipts from the public	155 BA/O	-24,913	-24,854	-25,475	-25,221	-24,716	-24,222	-23,011	-21,285	-19,156	-18,773	-18,398	-18,000
Total Military Sales Program. . . .	BA	11,074	12,146	7,606	4,779	5,284	778	-3,011	-1,285	844	1,227	1,602	2,000
	O	-3,019	-116	-1,015	-394	-1,131	-1,344	-591	911	2,818	2,981	3,139	3,500
Special Assistance Initiatives													
Federal funds													
General and Special Funds:													
Tsunami Recovery and Reconstruction Fund:													
Outlays.	151 O	74	40	---	---	---	---	---	---	---	---	---	---
Foreign Assistance Program Allowances													
Federal funds													
General and Special Funds:													
Out-year Foreign Assistance Initiatives:													
Appropriations, discretionary.	151 BA	---	---	---	5,976	8,219	9,264	10,375	10,042	9,195	8,316	7,655	7,446
Outlays.	O	---	---	---	2,151	4,931	7,123	8,690	9,461	9,446	8,982	8,404	7,928
Summary													
Total Federal funds International Assistance Programs.	BA	23,577	23,311	26,525	33,241	35,964	37,661	39,469	39,755	39,551	39,339	39,345	39,973
	O	17,823	24,013	25,357	28,617	31,675	34,352	36,614	37,982	38,575	38,812	39,006	39,460
Total Trust funds International Assistance Programs.	BA	11,077	12,147	7,607	4,779	5,284	778	-3,011	-1,285	844	1,227	1,602	2,000

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
	O	-3,023	-112	-1,012	-392	-1,131	-1,344	-591	911	2,818	2,981	3,139	3,500
(As shown in detail above).	BA	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Assistance Programs.	BA	34,651	35,456	34,130	38,018	41,246	38,437	36,456	38,468	40,393	40,564	40,945	41,971
	O	14,797	23,899	24,343	28,223	30,542	33,006	36,021	38,891	41,391	41,791	42,143	42,958

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION													
Federal funds													
General and Special Funds:													
Science:													
Appropriations, discretionary	252 BA	4,903	4,469	5,006	5,248	5,509	5,709	5,814	5,947	6,091	6,240	6,394	6,555
Outlays	O	2,235	4,438	4,784	5,038	5,354	5,585	5,744	5,870	6,005	6,150	6,303	6,459
Aeronautics:													
Appropriations, discretionary	402 BA	650	501	1,152	1,597	1,650	1,659	1,818	1,860	1,904	1,951	1,999	2,049
Outlays	O	286	544	823	1,289	1,574	1,649	1,734	1,820	1,878	1,923	1,970	2,019
Exploration:													
Appropriations, discretionary	252 BA	3,905	3,746	4,263	4,577	4,718	4,923	5,179	5,298	5,426	5,558	5,695	5,839
Outlays	O	2,350	3,846	3,933	4,432	4,649	4,839	5,072	5,240	5,372	5,502	5,636	5,777
Education:													
Appropriations, discretionary	252 BA	169	183	146	146	146	146	147	150	154	158	162	166
Outlays	O	24	122	180	156	147	147	147	148	150	154	157	161
Cross Agency Support:													
Appropriations, discretionary	252 BA	3,356	3,194	3,111	3,553	3,644	3,760	3,861	3,950	4,045	4,144	4,246	4,353
Spending authority from offsetting collections, discretionary	BA	1,407	1,717	1,700	1,627	1,577	1,612	1,649	1,687	1,727	1,769	1,813	1,859
Outlays	O	2,739	5,075	4,717	4,859	5,153	5,319	5,462	5,594	5,728	5,867	6,013	6,162
Cross Agency Support (gross)	BA	4,763	4,911	4,811	5,180	5,221	5,372	5,510	5,637	5,772	5,913	6,059	6,212
	O	2,739	5,075	4,717	4,859	5,153	5,319	5,462	5,594	5,728	5,867	6,013	6,162
Change in uncollected customer payments from Federal sources	BA	-805	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-485	-1,717	-1,700	-1,627	-1,577	-1,612	-1,649	-1,687	-1,727	-1,769	-1,813	-1,859
Offsetting collections from non-Federal sources		-117	---	---	---	---	---	---	---	---	---	---	---
Total Cross Agency Support (net)	BA	3,356	3,194	3,111	3,553	3,644	3,760	3,861	3,950	4,045	4,144	4,246	4,353
	O	2,137	3,358	3,017	3,232	3,576	3,707	3,813	3,907	4,001	4,098	4,200	4,303
Construction, Environmental Compliance, and Remediation:													
Appropriations, discretionary	252 BA	---	448	397	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	4	5	5	5	5	5	5	5	5	5	5
Outlays	O	---	46	267	316	171	65	5	5	5	5	5	5

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued													
Construction, Environmental Compliance, and Remediation (gross)	BA	---	452	402	5	5	5	5	5	5	5	5	5
	O	---	46	267	316	171	65	5	5	5	5	5	5
Offsetting collections from non-Federal sources		---	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Construction, Environmental Compliance, and Remediation (net)	BA	---	448	397	---	---	---	---	---	---	---	---	---
	O	---	42	262	311	166	60	---	---	---	---	---	---
Space Operations:													
Appropriations, discretionary	252 BA	5,765	6,147	4,888	4,290	4,253	4,362	4,130	4,225	4,326	4,433	4,542	4,656
Spending authority from offsetting collections, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	6,836	6,290	4,840	4,471	4,275	4,334	4,189	4,205	4,298	4,403	4,512	4,624
Space Operations (gross)	BA	5,758	6,147	4,888	4,290	4,253	4,362	4,130	4,225	4,326	4,433	4,542	4,656
	O	6,836	6,290	4,840	4,471	4,275	4,334	4,189	4,205	4,298	4,403	4,512	4,624
Change in uncollected customer payments from Federal sources	BA	103	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-120	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		5	---	---	---	---	---	---	---	---	---	---	---
Total Space Operations (net)	BA	5,765	6,147	4,888	4,290	4,253	4,362	4,130	4,225	4,326	4,433	4,542	4,656
	O	6,721	6,290	4,840	4,471	4,275	4,334	4,189	4,205	4,298	4,403	4,512	4,624
Office of Inspector General:													
Appropriations, discretionary	252 BA	36	36	37	38	39	40	41	42	43	44	45	46
Outlays	O	31	34	38	37	39	40	41	42	43	44	45	46
Science, Aeronautics, and Exploration: (Space flight, research, and supporting activities):													
Spending authority from offsetting collections, discretionary	252 BA	-24	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	5,223	418	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued													
Space flight, research, and supporting activities (gross)	BA	-24	---	---	---	---	---	---	---	---	---	---	---
	O	5,223	418	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	309	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	51	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-338	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		2	---	---	---	---	---	---	---	---	---	---	---
Total Space flight, research, and supporting activities (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4,887	418	---	---	---	---	---	---	---	---	---	---
(Air transportation):													
Outlays	402 O	492	41	---	---	---	---	---	---	---	---	---	---
Air transportation (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	492	41	---	---	---	---	---	---	---	---	---	---
Air transportation (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	492	41	---	---	---	---	---	---	---	---	---	---
Total Science, Aeronautics, and Exploration (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	5,379	459	---	---	---	---	---	---	---	---	---	---
Human Space Flight:													
Spending authority from offsetting collections, discretionary	252 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	3	---	---	---	---	---	---	---	---	---	---	---
Human Space Flight (gross)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Total Human Space Flight (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued													
Science, Aeronautics and Technology:													
(Space flight, research, and supporting activities):													
Outlays	252 O	17	---	---	---	---	---	---	---	---	---	---	---
Space flight, research, and supporting activities (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	17	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Space flight, research, and supporting activities (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	15	---	---	---	---	---	---	---	---	---	---	---
Total Science, Aeronautics and Technology (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	15	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	252 BA	77	75	75	72	70	71	73	74	76	78	80	82
Outlays	O	75	79	75	73	71	71	72	73	75	77	79	81
Working Capital Fund (gross)	BA	77	75	75	72	70	71	73	74	76	78	80	82
	O	75	79	75	73	71	71	72	73	75	77	79	81
Offsetting collections from Federal sources		-70	-35	-35	-34	-32	-33	-34	-35	-36	-36	-37	-38
Offsetting collections from non-Federal sources		-7	-40	-40	-38	-37	-38	-39	-40	-41	-42	-43	-44
Total Working Capital Fund (net)	BA	---	---	---	---	1	---	---	-1	-1	---	---	---
	O	-2	4	---	1	2	---	-1	-2	-2	-1	-1	-1
Trust funds													
Science, Space, and Technology Education Trust Fund:													
Appropriations, mandatory	503 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1	1	1	1	1	---
Summary													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued													
Federal funds:													
(As shown in detail above)	BA	18,784	18,724	19,000	19,449	19,960	20,599	20,990	21,471	21,988	22,528	23,083	23,664
	O	19,175	19,137	17,877	18,967	19,782	20,361	20,739	21,230	21,745	22,273	22,822	23,388
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	-2	---	---	---	---	---	---	---	---	---	---	-2
Proprietary receipts from the public	809 BA/O	-6	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Federal funds	BA	18,776	18,709	18,985	19,434	19,945	20,584	20,975	21,456	21,973	22,513	23,068	23,647
	O	19,167	19,122	17,862	18,952	19,767	20,346	20,724	21,215	21,730	22,258	22,807	23,371
Trust funds:													
(As shown in detail above)	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	---
Total National Aeronautics and Space Administration	BA	18,777	18,710	18,986	19,435	19,946	20,585	20,976	21,457	21,974	22,514	23,069	23,648
	O	19,168	19,123	17,863	18,953	19,768	20,347	20,725	21,216	21,731	22,259	22,808	23,371

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
NATIONAL SCIENCE FOUNDATION													
Federal funds													
General and Special Funds:													
Research and Related Activities:													
(Defense-related activities):													
Appropriations, discretionary. 054	BA	69	68	68	68	68	68	68	68	68	68	68	68
Outlays.	O	69	68	68	68	64	63	64	64	68	68	68	68
Defense-related activities (gross) . .	BA	69	68	68	68	68	68	68	68	68	68	68	68
	O	69	68	68	68	64	63	64	64	68	68	68	68
Defense-related activities (gross) . .	BA	69	68	68	68	68	68	68	68	68	68	68	68
	O	69	68	68	68	64	63	64	64	68	68	68	68
(General science and basic research):													
Appropriations, discretionary. 251	BA	7,614	5,496	5,951	6,228	6,670	7,140	7,645	8,185	8,762	8,930	9,101	9,275
Spending authority from offsetting collections, discretionary	BA	104	120	120	115	111	114	116	119	122	125	128	131
Outlays.	O	4,628	6,155	6,091	6,042	6,145	6,463	6,663	7,152	7,976	8,446	8,757	8,996
General science and basic research (gross).	BA	7,718	5,616	6,071	6,343	6,781	7,254	7,761	8,304	8,884	9,055	9,229	9,406
	O	4,628	6,155	6,091	6,042	6,145	6,463	6,663	7,152	7,976	8,446	8,757	8,996
Change in uncollected customer payments from Federal sources .	BA	-68	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-45	-120	-120	-115	-111	-114	-116	-119	-122	-125	-128	-131
Total General science and basic research (net).	BA	7,614	5,496	5,951	6,228	6,670	7,140	7,645	8,185	8,762	8,930	9,101	9,275
	O	4,583	6,035	5,971	5,927	6,034	6,349	6,547	7,033	7,854	8,321	8,629	8,865
Total Research and Related Activities (net).	BA	7,683	5,564	6,019	6,296	6,738	7,208	7,713	8,253	8,830	8,998	9,169	9,343
	O	4,652	6,103	6,039	5,995	6,098	6,412	6,611	7,097	7,922	8,389	8,697	8,933
Major Research Equipment and Facilities Construction:													
Appropriations, discretionary. 251	BA	552	117	165	173	185	198	212	226	242	247	252	256
Outlays.	O	149	330	266	210	170	181	193	207	221	235	245	250
Agency Operations and Award Management:													
Appropriations, discretionary. 251	BA	294	300	329	344	368	394	422	451	483	492	501	511

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
NATIONAL SCIENCE FOUNDATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	5	10	10	10	9	9	10	10	10	10	11	11
Outlays	O	297	318	341	351	373	398	427	456	487	500	511	520
Agency Operations and Award Management (gross)	BA	299	310	339	354	377	403	432	461	493	502	512	522
	O	297	318	341	351	373	398	427	456	487	500	511	520
Offsetting collections from Federal sources		-5	-10	-10	-10	-9	-9	-10	-10	-10	-10	-11	-11
Total Agency Operations and Award Management (net)	BA	294	300	329	344	368	394	422	451	483	492	501	511
	O	292	308	331	341	364	389	417	446	477	490	500	509
Office of the National Science Board:													
Appropriations, discretionary 251	BA	4	5	5	5	5	6	6	7	7	7	7	8
Outlays	O	3	6	5	5	5	6	6	7	7	7	7	8
Office of the Inspector General:													
Appropriations, discretionary 251	BA	14	14	14	15	16	17	18	20	21	21	22	22
Outlays	O	13	15	14	15	16	17	18	19	21	21	22	22
Education and Human Resources:													
Appropriations, discretionary 251	BA	945	873	892	933	998	1,068	1,143	1,223	1,309	1,334	1,359	1,385
Appropriations, mandatory	BA	89	100	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary	BA	9	15	15	14	14	14	15	15	15	16	16	16
Outlays	O	854	1,030	1,009	1,008	1,035	1,073	1,092	1,176	1,276	1,347	1,400	1,438
Education and Human Resources (gross)	BA	1,043	988	1,007	1,047	1,112	1,182	1,258	1,338	1,424	1,450	1,475	1,501
	O	854	1,030	1,009	1,008	1,035	1,073	1,092	1,176	1,276	1,347	1,400	1,438
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-6	-15	-15	-14	-14	-14	-15	-15	-15	-16	-16	-16
Total Education and Human Resources (net)	BA	1,034	973	992	1,033	1,098	1,168	1,243	1,323	1,409	1,434	1,459	1,485
	O	848	1,015	994	994	1,021	1,059	1,077	1,161	1,261	1,331	1,384	1,422
Trust funds													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL SCIENCE FOUNDATION -- Continued													
Donations:													
Appropriations, mandatory	251 BA	47	25	25	25	25	25	25	25	25	25	25	25
Outlays	O	50	69	25	25	25	25	25	25	25	25	25	25
Summary													
Federal funds:													
(As shown in detail above)	BA	9,581	6,973	7,524	7,866	8,410	8,991	9,614	10,280	10,992	11,199	11,410	11,625
	O	5,957	7,777	7,649	7,560	7,674	8,064	8,322	8,937	9,909	10,473	10,855	11,144
Deductions for offsetting receipts:													
Proprietary receipts from the public	809 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal funds	BA	9,579	6,971	7,522	7,864	8,408	8,989	9,612	10,278	10,990	11,197	11,408	11,623
	O	5,955	7,775	7,647	7,558	7,672	8,062	8,320	8,935	9,907	10,471	10,853	11,142
Trust funds:													
(As shown in detail above)	BA	47	25	25	25	25	25	25	25	25	25	25	25
	O	50	69	25	25	25	25	25	25	25	25	25	25
Deductions for offsetting receipts:													
Proprietary receipts from the public	251 BA/O	-47	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Trust funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	3	44	---	---	---	---	---	---	---	---	---	---
Total National Science Foundation	BA	9,579	6,971	7,522	7,864	8,408	8,989	9,612	10,278	10,990	11,197	11,408	11,623
	O	5,958	7,819	7,647	7,558	7,672	8,062	8,320	8,935	9,907	10,471	10,853	11,142

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
OFFICE OF PERSONNEL MANAGEMENT													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	805 BA	93	103	96	92	89	91	93	95	97	100	102	105
Spending authority from offsetting collections, discretionary	BA	238	113	122	117	113	116	118	121	124	127	130	133
Outlays	O	337	206	219	210	203	207	211	216	221	226	232	237
Salaries and Expenses (gross)	BA	331	216	218	209	202	207	211	216	221	227	232	238
	O	337	206	219	210	203	207	211	216	221	226	232	237
Change in uncollected customer payments from Federal sources	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-245	-113	-122	-117	-113	-116	-118	-121	-124	-127	-130	-133
Total Salaries and Expenses (net)	BA	93	103	96	92	89	91	93	95	97	100	102	105
	O	92	93	97	93	90	91	93	95	97	99	102	104
Office of Inspector General:													
Appropriations, discretionary	805 BA	2	3	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	19	21	21	20	19	20	20	21	21	22	22	23
Outlays	O	18	24	23	22	21	22	22	23	23	24	24	25
Office of Inspector General (gross)	BA	21	24	23	22	21	22	22	23	23	24	24	25
	O	18	24	23	22	21	22	22	23	23	24	24	25
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-16	-21	-21	-20	-19	-20	-20	-21	-21	-22	-22	-23
Total Office of Inspector General (net)	BA	2	3	2	2	2	2	2	2	2	2	2	2
	O	2	3	2	2	2	2	2	2	2	2	2	2
Government Payment for Annuitants, Employees Health Benefits:													
Appropriations, mandatory	551 BA	9,114	9,526	10,118	10,961	11,864	12,840	13,901	15,056	16,312	17,682	19,208	20,595
Outlays	O	9,062	9,501	10,052	10,890	11,787	12,756	13,811	14,957	16,206	17,565	19,027	20,528

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
OFFICE OF PERSONNEL MANAGEMENT -- Continued													
Government Payment for Annuitants, Employee Life Insurance:													
Appropriations, mandatory	602 BA	44	47	48	49	51	53	55	57	59	61	62	62
Outlays	O	44	47	48	49	51	53	55	57	59	61	62	62
Payment to Civil Service Retirement and Disability Fund:													
Appropriations, mandatory	805 BA	31,422	32,050	33,150	34,050	34,950	35,850	36,650	37,750	38,650	39,750	40,450	41,350
Outlays	O	31,422	32,050	33,150	34,050	34,950	35,850	36,650	37,750	38,650	39,750	40,450	41,350
Flexible Benefits Plan Reserve:													
Spending authority from offsetting collections, mandatory	805 BA	39	44	34	36	38	40	43	45	48	51	54	57
Outlays	O	23	28	30	32	33	35	38	40	42	45	47	50
Flexible Benefits Plan Reserve (gross)	BA	39	44	34	36	38	40	43	45	48	51	54	57
	O	23	28	30	32	33	35	38	40	42	45	47	50
Offsetting collections from Federal sources		-14	-16	-4	-4	-4	-4	-5	-5	-5	-6	-6	-6
Offsetting collections from non-Federal sources		-25	-28	-30	-32	-34	-36	-38	-40	-43	-45	-48	-51
Total Flexible Benefits Plan Reserve (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-16	-16	-4	-4	-5	-5	-5	-5	-6	-6	-7	-7
Postal Service Retiree Health Benefits Fund:													
Appropriations, mandatory	551 BA	---	---	---	---	---	---	---	---	4,511	4,903	5,345	5,862
Outlays	O	---	---	---	---	---	---	---	---	4,511	4,903	5,345	5,862
Intragovernmental Funds:													
Revolving Fund:													
Spending authority from offsetting collections, discretionary	805 BA	1,644	1,594	1,602	1,534	1,486	1,519	1,554	1,589	1,628	1,667	1,709	1,751
Outlays	O	1,470	1,594	1,602	1,534	1,486	1,519	1,554	1,589	1,628	1,667	1,709	1,751
Revolving Fund (gross)	BA	1,644	1,594	1,602	1,534	1,486	1,519	1,554	1,589	1,628	1,667	1,709	1,751
	O	1,470	1,594	1,602	1,534	1,486	1,519	1,554	1,589	1,628	1,667	1,709	1,751
Change in uncollected customer payments from Federal sources	BA	-108	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1,536	-1,594	-1,602	-1,534	-1,486	-1,519	-1,554	-1,589	-1,628	-1,667	-1,709	-1,751

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OFFICE OF PERSONNEL MANAGEMENT -- Continued													
Total Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-66	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Civil Service Retirement and Disability Fund:													
Appropriations, discretionary 602	BA	100	102	110	106	103	105	107	109	112	114	117	120
Appropriations, mandatory	BA	67,960	70,238	72,447	75,102	78,263	81,516	84,770	88,030	91,349	94,721	98,134	101,664
Outlays	O	67,668	70,172	72,372	74,982	78,096	81,350	84,606	87,868	91,184	94,553	97,966	101,486
Total Civil Service Retirement and Disability Fund	BA	68,060	70,340	72,557	75,208	78,366	81,621	84,877	88,139	91,461	94,835	98,251	101,784
	O	67,668	70,172	72,372	74,982	78,096	81,350	84,606	87,868	91,184	94,553	97,966	101,486
Trust Revolving Funds:													
Employees Life Insurance Fund:													
Spending authority from offsetting collections, discretionary 602	BA	2	2	2	2	2	2	2	2	2	3	3	3
Spending authority from offsetting collections, mandatory	BA	4,288	4,280	4,589	4,954	5,577	5,385	5,666	5,811	5,989	6,374	6,545	6,766
Outlays	O	2,509	2,577	2,685	2,818	2,959	3,108	3,061	3,126	3,281	3,445	3,616	3,796
Employees Life Insurance Fund (gross)	BA	4,290	4,282	4,591	4,956	5,579	5,387	5,668	5,813	5,991	6,377	6,548	6,769
	O	2,509	2,577	2,685	2,818	2,959	3,108	3,061	3,126	3,281	3,445	3,616	3,796
Change in uncollected customer payments from Federal sources	BA	4	-19	-23	-28	-51	14	-20	-9	-13	-29	-12	-15
Offsetting collections from Federal sources		-531	-533	-546	-562	-579	-598	-617	-637	-658	-679	-699	-720
Offsetting collections from interest on Federal securities		-1,259	-1,180	-1,395	-1,666	-2,188	-1,900	-2,058	-2,076	-2,159	-2,423	-2,471	-2,561
Offsetting collections from non-Federal sources		-2,504	-2,550	-2,627	-2,700	-2,761	-2,903	-2,973	-3,091	-3,161	-3,246	-3,366	-3,473
Total Employees Life Insurance Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1,785	-1,686	-1,883	-2,110	-2,569	-2,293	-2,587	-2,678	-2,697	-2,903	-2,920	-2,958
Employees and Retired Employees Health Benefits Funds:													
Spending authority from offsetting collections, discretionary 551	BA	27	33	33	31	31	31	32	33	33	35	35	36
Spending authority from offsetting collections, mandatory	BA	37,305	39,742	42,971	46,023	49,851	53,984	58,197	62,818	67,647	72,907	78,537	84,447
Outlays	O	37,373	40,233	42,909	45,681	49,227	53,176	57,123	61,525	66,350	71,563	77,602	85,033

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OFFICE OF PERSONNEL MANAGEMENT -- Continued													
Employees and Retired Employees Health Benefits Funds (gross)	BA	37,332	39,775	43,004	46,054	49,882	54,015	58,229	62,851	67,680	72,942	78,572	84,483
	O	37,373	40,233	42,909	45,681	49,227	53,176	57,123	61,525	66,350	71,563	77,602	85,033
Change in uncollected customer payments from Federal sources	BA	-134	-119	-154	-149	-183	-199	-203	-222	-233	-253	-271	-285
Offsetting collections from Federal sources		-26,255	-27,745	-29,888	-31,940	-34,531	-37,355	-40,271	-43,471	-46,817	-50,474	-54,412	-58,601
Offsetting collections from interest on Federal securities		-412	-434	-460	-554	-665	-764	-827	-878	-933	-969	-983	-910
Offsetting collections from non-Federal sources		-10,531	-11,477	-12,502	-13,413	-14,507	-15,701	-16,931	-18,284	-19,701	-21,248	-22,910	-24,690
Total Employees and Retired Employees Health Benefits Funds (net)	BA	---	---	---	-2	-4	-4	-3	-4	-4	-2	-4	-3
	O	175	577	59	-226	-476	-644	-906	-1,108	-1,101	-1,128	-703	832
Summary													
Federal funds:													
(As shown in detail above)	BA	40,675	41,729	43,414	45,154	46,956	48,836	50,701	52,960	59,631	62,498	65,169	67,976
	O	40,540	41,678	43,345	45,080	46,875	48,747	50,606	52,856	59,519	62,374	64,981	67,901
Deductions for offsetting receipts:													
Intrafund transactions	372 BA/O	-1,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,688	-3,688	-3,688	-3,688
	908 BA/O	-1,422	-1,540	-1,732	-2,071	-2,478	-2,924	-3,539	-4,151	-4,758	-5,333	-5,902	-6,494
Proprietary receipts from the public	809 BA/O	-8	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal funds	BA	37,845	34,687	36,180	37,481	38,876	40,210	41,460	43,007	51,183	53,475	55,577	57,792
	O	37,710	34,636	36,111	37,407	38,795	40,121	41,365	42,903	51,071	53,351	55,389	57,717
Trust funds:													
(As shown in detail above)	BA	68,060	70,340	72,557	75,206	78,362	81,617	84,874	88,135	91,457	94,833	98,247	101,781
	O	66,058	69,063	70,548	72,646	75,051	78,413	81,113	84,082	87,386	90,522	94,343	99,360
Interfund transactions	602 BA/O	-44	-46	-46	-47	-47	-48	-48	-49	-49	-50	-50	-51
	805 BA/O	-31,422	-32,050	-33,150	-34,050	-34,950	-35,850	-36,650	-37,750	-38,650	-39,750	-40,450	-41,350
Total Office of Personnel Management	BA	74,439	72,931	75,541	78,590	82,241	85,929	89,636	93,343	103,941	108,508	113,324	118,172
	O	72,302	71,603	73,463	75,956	78,849	82,636	85,780	89,186	99,758	104,073	109,232	115,676

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SMALL BUSINESS ADMINISTRATION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	525	492	446	427	414	423	433	442	453	464	476	488
Spending authority from offsetting collections, discretionary	BA	439	243	373	379	385	391	398	404	414	418	427	434
Outlays	O	814	767	887	859	846	812	825	840	861	876	897	915
Salaries and Expenses (gross)	BA	964	735	819	806	799	814	831	846	867	882	903	922
	O	814	767	887	859	846	812	825	840	861	876	897	915
Portion of offsetting collections (cash) credited to expired accounts	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-426	-231	-361	-367	-371	-374	-383	-392	-402	-411	-421	-431
Offsetting collections from non-Federal sources		-12	-12	-12	-12	-12	-12	-12	-12	-12	-13	-13	-13
Total Salaries and Expenses (net)	BA	525	492	446	427	416	428	436	442	453	458	469	478
	O	376	524	514	480	463	426	430	436	447	452	463	471
Office of Inspector General:													
Appropriations, discretionary	376 BA	27	16	18	17	17	17	17	18	18	19	19	20
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	17	21	23	22	18	18	19	19	19	20	20	21
Office of Inspector General (gross)	BA	27	17	19	18	18	18	18	19	19	20	20	21
	O	17	21	23	22	18	18	19	19	19	20	20	21
Offsetting collections from Federal sources		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General (net)	BA	27	16	18	17	17	17	17	18	18	19	19	20
	O	17	20	22	21	17	17	18	18	18	19	19	20
Business Loans Program Account:													
Appropriations, discretionary	376 BA	776	361	326	312	302	309	316	323	331	339	348	356
Appropriations, mandatory	BA	1,513	4,528	---	---	---	---	---	---	---	---	---	---
Outlays	O	1,766	5,086	537	419	304	309	315	323	331	339	347	356

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SMALL BUSINESS ADMINISTRATION -- Continued													
Total Business Loans Program Account	BA	2,289	4,889	326	312	302	309	316	323	331	339	348	356
	O	1,766	5,086	537	419	304	309	315	323	331	339	347	356
Disaster Loans Program Account:													
Appropriations, discretionary 453	BA	---	79	203	194	188	193	197	201	206	211	217	222
Appropriations, mandatory	BA	186	235	---	---	---	---	---	---	---	---	---	---
Outlays	O	585	430	320	194	188	193	197	201	206	211	217	222
Disaster Loans Program Account (gross)	BA	186	314	203	194	188	193	197	201	206	211	217	222
	O	585	430	320	194	188	193	197	201	206	211	217	222
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account (net)	BA	186	314	203	194	188	193	197	201	206	211	217	222
	O	584	430	320	194	188	193	197	201	206	211	217	222
Public Enterprise Funds:													
Surety Bond Guarantees Revolving Fund:													
Appropriations, discretionary 376	BA	17	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	8	9	7	7	6	7	7	7	7	7	7	8
Outlays	O	7	10	8	8	7	8	8	8	8	8	8	9
Surety Bond Guarantees Revolving Fund (gross)	BA	25	10	8	8	7	8	8	8	8	8	8	9
	O	7	10	8	8	7	8	8	8	8	8	8	9
Offsetting collections from non-Federal sources		-8	-9	-7	-7	-6	-7	-7	-7	-7	-7	-7	-8
Total Surety Bond Guarantees Revolving Fund (net)	BA	17	1	1	1	1	1	1	1	1	1	1	1
	O	-1	1	1	1	1	1	1	1	1	1	1	1
Business Loan Fund Liquidating Account:													
Appropriations, mandatory 376	BA	3	2	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	11	8	6	4	3	3	2	2	1	1	1	1
Outlays	O	6	5	3	3	2	2	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
SMALL BUSINESS ADMINISTRATION -- Continued													
Business Loan Fund Liquidating Account (gross)	BA	14	10	7	5	4	4	3	3	2	2	2	2
	O	6	5	3	3	2	2	1	1	1	1	1	1
Offsetting collections from non-Federal sources		-11	-8	-6	-4	-3	-3	-2	-2	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account (net)	BA	3	2	1	1	1	1	1	1	1	1	1	1
	O	-5	-3	-3	-1	-1	-1	-1	-1	---	---	---	---
Disaster Loan Fund Liquidating Account:													
Appropriations, mandatory	453 BA	3	2	2	2	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	4	4	4	2	1	1	1	1	1	1	1	1
Outlays	O	2	1	1	1	1	1	1	1	1	1	1	1
Disaster Loan Fund Liquidating Account (gross)	BA	7	6	6	4	2	2	2	2	2	2	2	2
	O	2	1	1	1	1	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources		-4	-4	-4	-2	-1	-1	-1	-1	-1	-1	-1	-1
Total Disaster Loan Fund Liquidating Account (net)	BA	3	2	2	2	1	1	1	1	1	1	1	1
	O	-2	-3	-3	-1	---	---	---	---	---	---	---	---
Pollution Control Equipment Fund Liquidating Account:													
Appropriations, mandatory	376 BA	3	2	1	---	---	---	---	---	---	---	---	---
Outlays	O	---	2	1	---	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	3,053	5,718	998	954	926	950	969	987	1,011	1,030	1,056	1,079
	O	2,735	6,057	1,389	1,113	972	945	960	978	1,003	1,022	1,047	1,070
Deductions for offsetting receipts:													
Proprietary receipts from the public	376 BA/O	-462	-55	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	453 BA/O	-27	-24	---	---	---	---	---	---	---	---	---	---
Total Small Business Administration	BA	2,564	5,639	997	953	925	949	968	986	1,010	1,029	1,055	1,078
	O	2,246	5,978	1,388	1,112	971	944	959	977	1,002	1,021	1,046	1,069

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SMALL BUSINESS ADMINISTRATION -- Continued												

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
SOCIAL SECURITY ADMINISTRATION													
Federal funds													
General and Special Funds:													
Payments to Social Security Trust Funds:													
Appropriations, discretionary. 651	BA	---	---	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory.	BA	20,833	24,398	26,889	29,533	33,043	36,362	39,515	42,941	46,676	50,186	53,744	57,529
		---	---	150 J	---	---	---	---	---	---	---	---	---
Outlays.	O	20,826	24,398	26,891	29,535	33,045	36,364	39,517	42,943	46,678	50,188	53,746	57,531
		---	---	150 J	---	---	---	---	---	---	---	---	---
Total Payments to Social Security Trust Funds	BA	20,833	24,398	27,041	29,535	33,045	36,364	39,517	42,943	46,678	50,188	53,746	57,531
	O	20,826	24,398	27,041	29,535	33,045	36,364	39,517	42,943	46,678	50,188	53,746	57,531
Administrative Costs, The Medicare Improvements for Patients and Providers Act:													
Appropriations, mandatory. 571	BA	49	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	11	38	---	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program:													
Appropriations, mandatory. 551	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	1	4	---	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program:													
Appropriations, discretionary. 609	BA	3,235	3,484	3,811	3,894	4,042	4,194	4,247	4,346	4,441	4,537	4,633	4,728
Appropriations, mandatory.	BA	28,840	31,817	37,218	35,638	36,938	38,145	39,440	45,566	47,817	43,955	44,766	46,272
		---	---	-516 J	-1,819 J	-2,527 J	-2,735 J	-2,937 J	-3,357 J	-3,324 J	-3,244 J	-3,703 J	-4,008 J
Advance Appropriations, mandatory	BA	14,800	15,400	16,000	13,400	18,200	18,700	19,300	19,400	15,100	16,200	21,800	22,400
Spending authority from offsetting collections, mandatory.	BA	4,104	3,799	4,142	3,819	4,256	4,391	4,548	4,955	4,768	4,616	5,179	5,321
Outlays.	O	52,205	54,724	61,198	56,701	63,408	65,401	67,494	74,270	72,131	69,254	76,252	78,608
		---	---	-516 J	-1,819 J	-2,527 J	-2,735 J	-2,937 J	-3,357 J	-3,324 J	-3,244 J	-3,703 J	-4,008 J
Supplemental Security Income Program (gross).	BA	50,979	54,500	60,655	54,932	60,909	62,695	64,598	70,910	68,802	66,064	72,675	74,713
	O	52,205	54,724	60,682	54,882	60,881	62,666	64,557	70,913	68,807	66,010	72,549	74,600
Offsetting collections from non-Federal sources.		-4,104	-3,799	-4,142	-3,819	-4,256	-4,391	-4,548	-4,955	-4,768	-4,616	-5,179	-5,321
Total Supplemental Security Income Program (net)	BA	46,875	50,701	56,513	51,113	56,653	58,304	60,050	65,955	64,034	61,448	67,496	69,392
	O	48,101	50,925	56,540	51,063	56,625	58,275	60,009	65,958	64,039	61,394	67,370	69,279
Special Benefits for Certain World War II Veterans:													
Appropriations, discretionary. 701	BA	---	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SOCIAL SECURITY ADMINISTRATION -- Continued													
Appropriations, mandatory	BA	9	9	8	6	6	6	5	5	4	4	4	4
Spending authority from offsetting collections, mandatory	BA	4	3	3	3	3	2	2	2	2	2	2	1
Outlays	O	13	13	12	10	10	9	8	8	7	7	7	6
Special Benefits for Certain World War II Veterans (gross)	BA	13	13	12	10	10	9	8	8	7	7	7	6
	O	13	13	12	10	10	9	8	8	7	7	7	6
Offsetting collections from non-Federal sources		-4	-3	-3	-3	-3	-2	-2	-2	-2	-2	-2	-1
Total Special Benefits for Certain World War II Veterans (net)	BA	9	10	9	7	7	7	6	6	5	5	5	5
	O	9	10	9	7	7	7	6	6	5	5	5	5
Office of the Inspector General:													
(Other income security):													
Appropriations, discretionary 609	BA	30	29	30	30	30	30	30	30	30	30	30	30
Outlays	O	28	30	31	30	30	30	30	30	30	30	30	30
Other income security (gross)	BA	30	29	30	30	30	30	30	30	30	30	30	30
	O	28	30	31	30	30	30	30	30	30	30	30	30
Other income security (gross)	BA	30	29	30	30	30	30	30	30	30	30	30	30
	O	28	30	31	30	30	30	30	30	30	30	30	30
(Social security):													
Spending authority from offsetting collections, discretionary 651	BA	72	73	76	76	76	76	76	76	76	76	76	76
Outlays	O	72	73	75	76	76	76	76	76	76	76	76	76
Social security (gross)	BA	72	73	76	76	76	76	76	76	76	76	76	76
	O	72	73	75	76	76	76	76	76	76	76	76	76
Change in uncollected customer payments from Federal sources	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-71	-73	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Total Social security (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	-1	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SOCIAL SECURITY ADMINISTRATION -- Continued													
Total Office of the Inspector General (net)	BA	30	29	30	30	30	30	30	30	30	30	30	30
	O	29	30	30	30	30	30	30	30	30	30	30	30
Economic Recovery Payments:													
Appropriations, mandatory	651 BA	13,079	300	45	---	---	---	---	---	---	---	---	---
		---	12,543 [B]	549 [B]	92 [B]	---	---	---	---	---	---	---	---
Outlays	O	13,079	300	45	---	---	---	---	---	---	---	---	---
		---	12,543 [B]	549 [B]	92 [B]	---	---	---	---	---	---	---	---
Administrative Expenses, Recovery Act:													
Appropriations, discretionary	651 BA	590	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	165	388	30	---	---	---	---	---	---	---	---	---
State Supplemental Fees:													
Appropriations, discretionary	609 BA	145	160	185	185	185	185	185	185	185	185	185	185
Outlays	O	145	160	185	185	185	185	185	185	185	185	185	185
Trust funds													
Federal Old-age and Survivors Insurance Trust Fund:													
Appropriations, discretionary	651 BA	2,736	2,999	3,213	3,291	3,405	3,522	3,549	3,631	3,714	3,797	3,880	3,962
Appropriations, mandatory	BA	553,327	579,937	600,558	627,099	662,091	701,723	744,892	791,772	843,502	899,080	958,848	1,022,820
		---	---	---	---	---	---	---	425	425	425	425	425
		---	---	---	---	---	-170 [J]	-371 [J]	-487 [J]	-518 [J]	-473 [J]	-447 [J]	-413 [J]
Outlays	O	551,664	581,233	602,126	627,968	662,375	701,845	744,749	791,374	842,813	898,136	957,639	1,021,271
		---	---	---	---	---	---	---	425	425	425	425	425
		---	---	---	---	---	-170 [J]	-371 [J]	-487 [J]	-518 [J]	-473 [J]	-447 [J]	-413 [J]
Limitation on program level (obligations)	L	(766)	(725)	(731)	(753)	(776)	(800)	(825)	(851)	(877)	(905)	(933)	(962)
Total Federal Old-age and Survivors Insurance Trust Fund	BA	556,063	582,936	603,771	630,390	665,496	705,075	748,070	795,341	847,123	902,829	962,706	1,026,794
	O	551,664	581,233	602,126	627,968	662,375	701,675	744,378	791,312	842,720	898,088	957,617	1,021,283
Federal Disability Insurance Trust Fund:													
Appropriations, discretionary	651 BA	2,559	2,812	3,053	3,252	3,440	3,695	3,892	4,000	4,113	4,228	4,345	4,464
Appropriations, mandatory	BA	117,088	124,998	131,024	137,474	142,938	148,017	153,529	159,446	165,951	172,894	180,241	187,855
		---	---	---	---	---	---	---	75	75	75	75	75
		---	---	-27 [J]	-161 [J]	-409 [J]	-738 [J]	-1,159 [J]	-1,659 [J]	-2,172 [J]	-2,663 [J]	-3,086 [J]	-3,392 [J]
Outlays	O	118,114	127,117	133,625	140,211	146,022	151,332	156,998	162,950	169,539	176,562	183,982	191,708
		---	---	---	---	---	---	---	75	75	75	75	75
		---	---	-27 [J]	-161 [J]	-409 [J]	-738 [J]	-1,159 [J]	-1,659 [J]	-2,172 [J]	-2,663 [J]	-3,086 [J]	-3,392 [J]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SOCIAL SECURITY ADMINISTRATION -- Continued													
Limitation on program level (obligations)	L	(142)	(135)	(136)	(140)	(144)	(148)	(153)	(158)	(163)	(168)	(173)	(178)
Total Federal Disability Insurance Trust Fund	BA	119,647	127,810	134,050	140,565	145,969	150,974	156,262	161,862	167,967	174,534	181,575	189,002
	O	118,114	127,117	133,598	140,050	145,613	150,594	155,839	161,366	167,442	173,974	180,971	188,391
Limitation on Administrative Expenses:													
Spending authority from offsetting collections, discretionary	651 BA	11,043	11,447	12,379	12,869	13,457	14,129	14,564	15,019	15,489	15,973	16,472	16,986
Spending authority from offsetting collections, mandatory	BA	88	99	85	85	85	85	85	85	85	85	85	85
		---	---	150 J	---	---	---	---	---	---	---	---	---
Outlays	O	10,421	11,856	12,364	12,997	13,472	14,134	14,597	15,051	15,518	16,001	16,498	17,010
		---	---	20 J	30 J	100 J	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)	BA	11,131	11,546	12,614	12,954	13,542	14,214	14,649	15,104	15,574	16,058	16,557	17,071
	O	10,421	11,856	12,384	13,027	13,572	14,134	14,597	15,051	15,518	16,001	16,498	17,010
Change in uncollected customer payments from Federal sources	BA	-2,526	310	-100	43	-70	-80	-52	-53	-56	-57	-59	-61
Portion of offsetting collections (cash) credited to expired accounts	BA	1,291	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-10,396	-11,856	-12,364	-12,997	-13,472	-14,134	-14,597	-15,051	-15,518	-16,001	-16,498	-17,010
		---	---	-150 J	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses (net)	BA	-500	---	---	---	---	---	---	---	---	---	---	---
	O	25	---	-130	30	100	---	---	---	---	---	---	---
Summary													
On-Budget													
Federal funds:													
(As shown in detail above)	BA	82,115	88,141	84,372	80,962	89,920	94,890	99,788	109,119	110,932	111,856	121,462	127,143
	O	82,366	88,796	84,429	80,912	89,892	94,861	99,747	109,122	110,937	111,802	121,336	127,030
Deductions for offsetting receipts:													
Proprietary receipts from the public	609 BA/O	-3,709	-3,688	-3,496	-3,608	-3,768	-3,872	-3,980	-4,105	-4,203	-4,308	-4,448	-4,577
Total Social Security Administration (On-Budget)	BA	78,406	84,453	80,876	77,354	86,152	91,018	95,808	105,014	106,729	107,548	117,014	122,566
	O	78,657	85,108	80,933	77,304	86,124	90,989	95,767	105,017	106,734	107,494	116,888	122,453

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SOCIAL SECURITY ADMINISTRATION -- Continued													
Off-Budget													
Trust funds:													
(As shown in detail above)	BA	675,710	710,746	737,821	770,955	811,465	856,049	904,332	957,203	1,015,090	1,077,363	1,144,281	1,215,796
	O	669,803	708,350	735,594	768,048	808,088	852,269	900,217	952,678	1,010,162	1,072,062	1,138,588	1,209,674
Deductions for offsetting receipts:													
Proprietary receipts from the public	651 BA/O	-87	-88	-88	-88	-88	-88	-88	-89	-91	-92	-93	-95
Total Trust funds	BA	675,623	710,658	737,733	770,867	811,377	855,961	904,244	957,114	1,014,999	1,077,271	1,144,188	1,215,701
	O	669,716	708,262	735,506	767,960	808,000	852,181	900,129	952,589	1,010,071	1,071,970	1,138,495	1,209,579
Interfund transactions	651 BA/O	-20,824	-24,395	-26,886	-29,530	-33,040	-36,359	-39,512	-42,938	-46,673	-50,183	-53,741	-57,526
Total Social Security Administration (Off-Budget)	BA	654,799	686,263	710,847	741,337	778,337	819,602	864,732	914,176	968,326	1,027,088	1,090,447	1,158,175
	O	648,892	683,867	708,620	738,430	774,960	815,822	860,617	909,651	963,398	1,021,787	1,084,754	1,152,053
Total Social Security Administration	BA	733,205	770,716	791,723	818,691	864,489	910,620	960,540	1,019,190	1,075,055	1,134,636	1,207,461	1,280,741
	O	727,549	768,975	789,553	815,734	861,084	906,811	956,384	1,014,668	1,070,132	1,129,281	1,201,642	1,274,506

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ACCESS BOARD													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	751 BA	7	7	7	7	6	7	7	7	7	7	7	8
Outlays.	O	7	7	7	7	6	7	7	7	7	7	7	7

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATIVE CONFERENCE OF THE UNITED STATES													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	751 BA	2	2	3	3	3	3	3	3	3	3	3	3
Outlays.	O	---	2	2	3	3	3	3	3	3	3	4	4

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADVISORY COUNCIL ON HISTORIC PRESERVATION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	303 BA	5	6	6	6	6	6	6	6	6	6	6	7
Spending authority from offsetting collections, discretionary	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	6	7	7	6	6	6	7	7	7	7	7	7
Salaries and Expenses (gross)	BA	7	7	7	7	7	7	7	7	7	7	7	8
	O	6	7	7	6	6	6	7	7	7	7	7	7
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)	BA	5	6	6	6	6	6	6	6	6	6	6	7
	O	5	6	6	5	5	5	6	6	6	6	6	6

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
AFFORDABLE HOUSING PROGRAM													
Federal funds													
General and Special Funds:													
Affordable Housing Program:													
Appropriations, mandatory.	604 BA	152	152	152	152	152	152	152	152	152	152	152	152
Outlays.	O	152	152	152	152	152	152	152	152	152	152	152	152

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
APPALACHIAN REGIONAL COMMISSION													
Federal funds													
General and Special Funds:													
Appalachian Regional Commission:													
Appropriations, discretionary	452 BA	75	76	76	73	70	72	74	75	77	79	81	83
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	70	73	75	74	72	72	73	74	75	76	79	81
Appalachian Regional Commission (gross)	BA	76	76	76	73	70	72	74	75	77	79	81	83
	O	70	73	75	74	72	72	73	74	75	76	79	81
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Appalachian Regional Commission (net)	BA	75	76	76	73	70	72	74	75	77	79	81	83
	O	69	73	75	74	72	72	73	74	75	76	79	81
Trust funds													
Miscellaneous Trust Funds:													
Appropriations, mandatory	452 BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays	O	7	8	8	8	8	8	8	8	8	8	8	8
Summary													
Federal funds:													
(As shown in detail above)	BA	75	76	76	73	70	72	74	75	77	79	81	83
	O	69	73	75	74	72	72	73	74	75	76	79	81
Trust funds:													
(As shown in detail above)	BA	8	8	8	8	8	8	8	8	8	8	8	8
	O	7	8	8	8	8	8	8	8	8	8	8	8
Deductions for offsetting receipts:													
Proprietary receipts from the public	452 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Trust funds	BA	4	4	4	4	4	4	4	4	4	4	4	4
	O	3	4	4	4	4	4	4	4	4	4	4	4
Interfund transactions	452 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
APPALACHIAN REGIONAL COMMISSION -- Continued													
Total Appalachian Regional Commission.	BA	75	76	76	73	70	72	74	75	77	79	81	83
	O	68	73	75	74	72	72	73	74	75	76	79	81

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION													
Trust funds													
Barry Goldwater Scholarship and Excellence in Education Foundation:													
Appropriations, mandatory.	502 BA	3	4	4	5	5	5	5	5	5	5	5	5
Outlays.	O	3	4	4	4	4	4	4	4	4	4	5	5

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
BROADCASTING BOARD OF GOVERNORS													
Federal funds													
General and Special Funds:													
International Broadcasting Operations:													
Appropriations, discretionary	154 BA	712	734	755	769	784	799	815	831	848	866	884	903
Spending authority from offsetting collections, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	709	623	744	767	782	797	813	828	846	863	881	899
International Broadcasting Operations (gross)	BA	713	735	755	769	784	799	815	831	848	866	884	903
	O	709	623	744	767	782	797	813	828	846	863	881	899
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total International Broadcasting Operations (net)	BA	712	734	755	769	784	799	815	831	848	866	884	903
	O	705	622	744	767	782	797	813	828	846	863	881	899
Broadcasting Capital Improvements:													
Appropriations, discretionary	154 BA	12	13	14	14	15	15	15	15	16	16	16	17
Spending authority from offsetting collections, discretionary	BA	---	---	3	3	3	3	3	3	3	3	4	4
Outlays	O	19	15	16	20	21	17	19	19	20	20	20	20
Broadcasting Capital Improvements (gross)	BA	12	13	17	17	18	18	18	18	19	19	20	21
	O	19	15	16	20	21	17	19	19	20	20	20	20
Offsetting collections from non-Federal sources		---	---	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Broadcasting Capital Improvements (net)	BA	12	13	14	14	15	15	15	15	16	16	16	17
	O	19	15	13	17	18	14	16	16	17	17	16	16
Broadcasting to Cuba:													
Outlays	154 O	1	---	---	---	---	---	---	---	---	---	---	---
Buying Power Maintenance:													
Appropriations, discretionary	154 BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BROADCASTING BOARD OF GOVERNORS -- Continued													
Trust funds													
Foreign Service National Separation Liability Trust Fund:													
Spending authority from offsetting collections, discretionary	602 BA	1	---	---	---	---	---	---	---	---	---	---	---
Foreign Service National Separation Liability Trust Fund (gross)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Service National Separation Liability Trust Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	725	747	769	783	799	814	830	846	864	882	900	920
	O	725	637	757	784	800	811	829	844	863	880	897	915
Deductions for offsetting receipts:													
Proprietary receipts from the public	809 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds	BA	724	747	769	783	799	814	830	846	864	882	900	920
	O	724	637	757	784	800	811	829	844	863	880	897	915
Trust funds:													
(As shown in detail above)	O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Broadcasting Board of Governors	BA	724	747	769	783	799	814	830	846	864	882	900	920
	O	723	637	757	784	800	811	829	844	863	880	897	915

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CENTRAL INTELLIGENCE AGENCY													
Federal funds													
General and Special Funds:													
Central Intelligence Agency Retirement and Disability System Fund:													
Appropriations, mandatory.	054 BA	279	291	292	299	305	311	319	325	330	335	340	345
Outlays.	O	279	291	292	299	305	311	319	325	330	335	340	345

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD													
Federal funds													
General and Special Funds:													
Chemical Safety and Hazard Investigation Board:													
Appropriations, discretionary.	304 BA	10	11	11	11	10	10	11	11	11	11	12	12
Outlays.	O	9	9	11	11	10	10	10	10	11	12	12	12

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION													
Federal funds													
General and Special Funds:													
Payment to the Christopher Columbus Fellowship Foundation:													
Appropriations, discretionary.	502 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays.	O	1	1	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
COMMISSION OF FINE ARTS													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	451 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays.	O	2	2	2	2	2	2	2	2	2	2	2	2
National Capital Arts and Cultural Affairs:													
Appropriations, discretionary.	503 BA	10	10	5	5	5	5	5	5	5	5	5	5
Outlays.	O	10	10	5	5	5	5	5	5	5	5	5	5
Summary													
Total Federal funds Commission of Fine Arts.	BA	12	12	7	7	7	7	7	7	7	7	7	7
	O	12	12	7	7	7	7	7	7	7	7	7	7

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
COMMISSION ON CIVIL RIGHTS													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	751 BA	9	9	9	9	8	9	9	9	9	9	10	10
Outlays.	O	9	9	9	9	8	9	9	9	9	9	10	10

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	505 BA	5	5	6	6	6	6	6	6	6	6	6	7
Outlays.	O	5	5	6	6	6	6	6	6	6	6	7	7

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
COMMODITY FUTURES TRADING COMMISSION													
Federal funds													
General and Special Funds:													
Commodity Futures Trading Commission:													
Appropriations, discretionary.	376 BA	146	169	216	207	200	205	209	214	219	225	230	236
		---	---	45 [J]	43 [J]	42 [J]	43 [J]	44 [J]	45 [J]	46 [J]	47 [J]	48 [J]	49 [J]
Outlays.	O	129	190	211	208	201	204	209	213	219	224	230	236
		---	---	40 [J]	43 [J]	42 [J]	43 [J]	44 [J]	45 [J]	46 [J]	47 [J]	48 [J]	49 [J]

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CONSUMER PRODUCT SAFETY COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 554	BA	105	118	119	114	110	113	115	118	121	124	127	130
Spending authority from offsetting collections, discretionary	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays.	O	85	129	117	113	110	111	114	117	119	121	125	127
Salaries and Expenses (gross)	BA	108	122	123	118	114	117	119	122	125	128	131	134
	O	85	129	117	113	110	111	114	117	119	121	125	127
Offsetting collections from Federal sources.		-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Salaries and Expenses (net) .	BA	105	118	119	114	110	113	115	118	121	124	127	130
	O	82	125	113	109	106	107	110	113	115	117	121	123

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE													
Federal funds													
General and Special Funds:													
Operating Expenses:													
Appropriations, discretionary	506 BA	1,006	1,054	1,298	1,547	1,874	2,196	2,502	2,822	3,131	3,304	3,478	3,593
Spending authority from offsetting collections, discretionary	BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	704	754	998	1,274	1,544	1,843	2,151	2,465	2,777	3,045	3,266	3,436
Operating Expenses (gross)	BA	1,011	1,058	1,302	1,551	1,878	2,200	2,506	2,826	3,135	3,308	3,482	3,597
	O	704	754	998	1,274	1,544	1,843	2,151	2,465	2,777	3,045	3,266	3,436
Offsetting collections from Federal sources		-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Operating Expenses (net)	BA	1,006	1,054	1,298	1,547	1,874	2,196	2,502	2,822	3,131	3,304	3,478	3,593
	O	699	750	994	1,270	1,540	1,839	2,147	2,461	2,773	3,041	3,262	3,432
National and Community Service Programs, Operating Expenses:													
Outlays	506 O	155	---	---	---	---	---	---	---	---	---	---	---
Domestic Volunteer Service Programs, Operating Expenses:													
Outlays	506 O	15	---	---	---	---	---	---	---	---	---	---	---
Inspector General:													
Appropriations, discretionary	506 BA	8	8	9	9	8	9	9	9	9	9	10	10
Outlays	O	6	7	7	9	8	8	8	8	9	9	10	10
Salaries and Expenses:													
Appropriations, discretionary	506 BA	78	88	109	104	101	103	106	108	111	113	116	119
Outlays	O	65	83	103	103	101	103	106	107	109	113	116	118
VISTA Advance Payments Revolving Fund:													
Spending authority from offsetting collections, discretionary	506 BA	8	9	9	9	8	9	9	9	9	9	10	10
Outlays	O	8	9	9	9	8	9	9	9	9	9	10	10
VISTA Advance Payments Revolving Fund (gross)	BA	8	9	9	9	8	9	9	9	9	9	10	10
	O	8	9	9	9	8	9	9	9	9	9	10	10
Offsetting collections from non-Federal sources		-8	-9	-9	-9	-8	-9	-9	-9	-9	-9	-10	-10

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE -- Continued													
Total VISTA Advance Payments Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Gifts and Contributions:													
Appropriations, discretionary	506 BA	175	197	294	281	273	279	285	292	299	306	314	321
Appropriations, mandatory	BA	8	22	22	21	21	21	21	21	21	21	21	21
Outlays	O	151	169	183	187	289	349	302	301	303	310	317	324
Total Gifts and Contributions	BA	183	219	316	302	294	300	306	313	320	327	335	342
	O	151	169	183	187	289	349	302	301	303	310	317	324
Summary													
Federal funds:													
(As shown in detail above)	BA	1,092	1,150	1,416	1,660	1,983	2,308	2,617	2,939	3,251	3,426	3,604	3,722
	O	940	840	1,104	1,382	1,649	1,950	2,261	2,576	2,891	3,163	3,388	3,560
Deductions for offsetting receipts:													
Proprietary receipts from the public	809 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds	BA	1,091	1,150	1,416	1,660	1,983	2,308	2,617	2,939	3,251	3,426	3,604	3,722
	O	939	840	1,104	1,382	1,649	1,950	2,261	2,576	2,891	3,163	3,388	3,560
Trust funds:													
(As shown in detail above)	BA	183	219	316	302	294	300	306	313	320	327	335	342
	O	151	169	183	187	289	349	302	301	303	310	317	324
Interfund transactions	506 BA/O	-175	-197	-294	-281	-273	-279	-285	-292	-299	-306	-314	-321
Total Corporation for National and Community Service	BA	1,099	1,172	1,438	1,681	2,004	2,329	2,638	2,960	3,272	3,447	3,625	3,743
	O	915	812	993	1,288	1,665	2,020	2,278	2,585	2,895	3,167	3,391	3,563

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CORPORATION FOR PUBLIC BROADCASTING													
Federal funds													
General and Special Funds:													
Corporation for Public Broadcasting:													
Appropriations, discretionary.	503 BA	61	86	36	34	33	44	56	68	81	93	107	121
Advance Appropriations, discretionary.	BA	400	420	430	445	460	460	460	460	460	460	460	460
Outlays.	O	461	506	466	479	493	504	516	528	541	553	567	581
Total Corporation for Public Broadcasting	BA	461	506	466	479	493	504	516	528	541	553	567	581
	O	461	506	466	479	493	504	516	528	541	553	567	581

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY													
Federal funds													
Intragovernmental Funds:													
Inspectors General Council Fund:													
Spending authority from offsetting collections, mandatory	808 BA	5	---	6	6	6	6	6	6	6	6	6	6
Outlays	O	---	5	6	6	6	6	6	6	6	6	6	6
Inspectors General Council Fund (gross)	BA	5	---	6	6	6	6	6	6	6	6	6	6
	O	---	5	6	6	6	6	6	6	6	6	6	6
Offsetting collections from Federal sources		-5	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Inspectors General Council Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-5	5	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA													
Federal funds													
General and Special Funds:													
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia:													
Appropriations, discretionary. 752	BA	203	212	217	208	201	206	210	215	220	226	231	237
Spending authority from offsetting collections, discretionary	BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays.	O	204	210	220	209	203	205	209	214	219	225	230	236
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia (gross).	BA	208	217	217	208	201	206	210	215	220	226	231	237
	O	204	210	220	209	203	205	209	214	219	225	230	236
Change in uncollected customer payments from Federal sources .	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-3	-5	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia (net).	BA	203	212	217	208	201	206	210	215	220	226	231	237
	O	201	205	220	209	203	205	209	214	219	225	230	236
Public Defender Service for the District of Columbia:													
Appropriations, discretionary. 754	BA	35	37	41	39	38	39	40	41	42	43	44	45
Outlays.	O	34	37	41	39	38	39	40	41	41	42	43	44
Summary													
Total Federal funds Court Services and Offender Supervision Agency for the District of Columbia	BA	238	249	258	247	239	245	250	256	262	269	275	282
	O	235	242	261	248	241	244	249	255	260	267	273	280

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEFENSE NUCLEAR FACILITIES SAFETY BOARD													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	053 BA	25	26	29	28	27	28	28	29	29	30	31	32
Outlays.	O	24	28	30	27	27	27	28	28	29	30	31	31

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DELTA REGIONAL AUTHORITY													
Federal funds													
General and Special Funds:													
Delta Regional Authority:													
Appropriations, discretionary.	452 BA	13	13	13	12	12	12	13	13	13	14	14	14
Outlays.	O	9	13	13	12	12	12	13	13	13	14	14	14

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DENALI COMMISSION													
Federal funds													
General and Special Funds:													
Denali Commission:													
Appropriations, discretionary	452 BA	12	13	12	11	11	11	12	12	12	12	13	13
Spending authority from offsetting collections, discretionary	BA	29	68	---	---	---	---	---	---	---	---	---	---
Outlays	O	89	148	56	32	30	12	12	12	12	12	13	13
Denali Commission (gross)	BA	41	81	12	11	11	11	12	12	12	12	13	13
	O	89	148	56	32	30	12	12	12	12	12	13	13
Offsetting collections from Federal sources		-29	-68	---	---	---	---	---	---	---	---	---	---
Total Denali Commission (net)	BA	12	13	12	11	11	11	12	12	12	12	13	13
	O	60	80	56	32	30	12	12	12	12	12	13	13
Trust funds													
Denali Commission Trust Fund:													
Appropriations, discretionary	452 BA	7	4	4	4	4	4	4	4	4	4	4	4
Outlays	O	5	4	4	4	4	4	4	4	4	4	4	4
Total Denali Commission	BA	19	17	16	15	15	15	16	16	16	16	17	17
	O	65	84	60	36	34	16	16	16	16	16	17	17

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DISCRIMINATION CLAIMS SETTLEMENT													
Federal funds													
General and Special Funds:													
Discrimination Claims Settlement:													
Appropriations, mandatory.	351 BA	---	1,150 [J]	---	---	---	---	---	---	---	---	---	---
Outlays.	O	---	690 [J]	230 [J]	230 [J]	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DISTRICT OF COLUMBIA													
District of Columbia Courts													
Federal funds													
General and Special Funds:													
Federal Payment to the District of Columbia Courts:													
Appropriations, discretionary	806 BA	248	261	247	236	229	234	240	245	251	257	263	270
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	242	309	306	258	238	238	239	244	250	257	262	269
Federal Payment to the District of Columbia Courts (gross)	BA	250	261	247	236	229	234	240	245	251	257	263	270
	O	242	309	306	258	238	238	239	244	250	257	262	269
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts (net)	BA	248	261	247	236	229	234	240	245	251	257	263	270
	O	241	309	306	258	238	238	239	244	250	257	262	269
Defender Services in District of Columbia Courts:													
Appropriations, discretionary	806 BA	52	55	55	53	51	52	53	55	56	57	59	60
Outlays	O	45	65	63	57	55	52	53	54	55	58	59	60
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund:													
Appropriations, mandatory	752 BA	7	8	8	8	8	8	9	9	9	10	10	9
Outlays	O	7	8	8	8	8	8	9	9	9	10	10	9
Trust funds													
District of Columbia Judicial Retirement and Survivors Annuity Fund:													
Appropriations, mandatory	602 BA	9	9	10	15	16	16	18	18	19	20	21	20
Outlays	O	9	9	10	9	10	10	11	11	12	12	13	13
Summary													
Federal funds:													
(As shown in detail above)	BA	307	324	310	297	288	294	302	309	316	324	332	339
	O	293	382	377	323	301	298	301	307	314	325	331	338
Deductions for offsetting receipts:													
Proprietary receipts from the public	809 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DISTRICT OF COLUMBIA -- Continued													
Total Federal funds	BA	307	323	309	296	287	293	301	308	315	323	331	338
	O	293	381	376	322	300	297	300	306	313	324	330	337
Trust funds:													
(As shown in detail above)	BA	9	9	10	15	16	16	18	18	19	20	21	20
	O	9	9	10	9	10	10	11	11	12	12	13	13
Interfund transactions	752 BA/O	-7	-8	-8	-8	-8	-8	-9	-9	-9	-10	-10	-9
Total District of Columbia Courts	BA	309	324	311	303	295	301	310	317	325	333	342	349
	O	295	382	378	323	302	299	302	308	316	326	333	341
District of Columbia General and Special Payments													
Federal funds													
General and Special Funds:													
Federal Payment for Resident Tuition Support:													
Appropriations, discretionary	502 BA	35	35	35	34	32	33	34	35	36	36	37	38
Outlays	O	35	35	35	34	32	33	34	35	36	36	37	38
Federal Payment to Jump Start Public School Reform:													
Appropriations, discretionary	501 BA	20	---	20	19	19	19	19	20	20	21	21	22
Outlays	O	20	---	20	19	19	19	19	20	20	21	21	22
Federal Payment for School Improvement:													
Appropriations, discretionary	501 BA	54	74	52	50	48	49	50	52	53	54	55	57
Outlays	O	54	74	52	50	48	49	50	52	53	54	55	57
Federal Support for Economic Development and Management Reforms in the District: (General purpose fiscal assistance):													
Appropriations, discretionary	806 BA	54	60	46	44	43	44	45	46	47	48	49	50
Outlays	O	54	60	46	44	43	44	45	46	47	48	49	50
General purpose fiscal assistance (gross)	BA	54	60	46	44	43	44	45	46	47	48	49	50
	O	54	60	46	44	43	44	45	46	47	48	49	50
Federal Payment for Emergency Planning and Security Cost in the District of Columbia:													
Appropriations, discretionary	806 BA	39	15	15	14	14	14	15	15	15	16	16	16
Outlays	O	48	15	15	14	14	14	15	15	15	16	16	16
Federal Payment to the District of Columbia Pension Fund:													
Appropriations, mandatory	601 BA	400	525	486	487	469	469	477	463	443	453	478	498

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
DISTRICT OF COLUMBIA -- Continued													
Outlays	O	400	525	486	487	469	469	477	463	443	453	478	498
District of Columbia Federal Pension Fund:													
Appropriations, mandatory 601	BA	527	681	659	677	672	685	711	712	699	714	744	771
Spending authority from offsetting collections, mandatory	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	532	535	546	556	567	578	589	598	608	618	626	631
District of Columbia Federal Pension Fund (gross)	BA	533	681	659	677	672	685	711	712	699	714	744	771
	O	532	535	546	556	567	578	589	598	608	618	626	631
Offsetting collections from non-Federal sources		-6	---	---	---	---	---	---	---	---	---	---	---
Total District of Columbia Federal Pension Fund (net)	BA	527	681	659	677	672	685	711	712	699	714	744	771
	O	526	535	546	556	567	578	589	598	608	618	626	631
Public Enterprise Funds:													
Federal Payment for Water and Sewer Services:													
Spending authority from offsetting collections, mandatory 806	BA	37	42	42	42	42	42	42	42	42	42	42	42
Outlays	O	37	42	42	42	42	42	42	42	42	42	42	42
Federal Payment for Water and Sewer Services (gross)	BA	37	42	42	42	42	42	42	42	42	42	42	42
	O	37	42	42	42	42	42	42	42	42	42	42	42
Offsetting collections from Federal sources		-37	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Total Federal Payment for Water and Sewer Services (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	1,129	1,390	1,313	1,325	1,297	1,313	1,351	1,343	1,313	1,342	1,400	1,452
	O	1,137	1,244	1,200	1,204	1,192	1,206	1,229	1,229	1,222	1,246	1,282	1,312
Deductions for offsetting receipts:													
Intrafund transactions 601	BA/O	-400	-525	-486	-487	-470	-469	-477	-463	-443	-453	-478	-498
908	BA/O	-124	-156	-173	-190	-203	-216	-234	-249	-256	-261	-266	-273

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DISTRICT OF COLUMBIA -- Continued													
Total District of Columbia General and Special Payments	BA	605	709	654	648	624	628	640	631	614	628	656	681
	O	613	563	541	527	519	521	518	517	523	532	538	541
Summary													
Total Federal funds District of Columbia	BA	912	1,032	963	944	911	921	941	939	929	951	987	1,019
	O	906	944	917	849	819	818	818	823	836	856	868	878
Total Trust funds District of Columbia	BA	9	9	10	15	16	16	18	18	19	20	21	20
	O	9	9	10	9	10	10	11	11	12	12	13	13
(As shown in detail above)	BA	-7	-8	-8	-8	-8	-8	-9	-9	-9	-10	-10	-9
	O	-7	-8	-8	-8	-8	-8	-9	-9	-9	-10	-10	-9
Total District of Columbia	BA	914	1,033	965	951	919	929	950	948	939	961	998	1,030
	O	908	945	919	850	821	820	820	825	839	858	871	882

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ELECTION ASSISTANCE COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	808 BA	14	14	14	13	13	13	14	14	14	15	15	15
Outlays	O	17	14	15	13	13	13	13	14	14	14	14	15
Salaries and Expenses (gross)	BA	14	14	14	13	13	13	14	14	14	15	15	15
	O	17	14	15	13	13	13	13	14	14	14	14	15
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses (net)	BA	14	14	14	13	13	13	14	14	14	15	15	15
	O	13	14	15	13	13	13	13	14	14	14	14	15
Election Reform Programs:													
Appropriations, discretionary	808 BA	106	75	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	51	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	129	107	75	3	---	---	---	1	---	---	2	---
Election Reform Programs (gross)	BA	157	75	---	---	---	---	---	---	---	---	---	---
	O	129	107	75	3	---	---	---	1	---	---	2	---
Offsetting collections from non-Federal sources		-51	---	---	---	---	---	---	---	---	---	---	---
Total Election Reform Programs (net)	BA	106	75	---	---	---	---	---	---	---	---	---	---
	O	78	107	75	3	---	---	---	1	---	---	2	---
Election Data Collection Grants:													
Outlays	808 O	4	2	2	---	---	---	---	---	---	---	---	---
Summary													
Total Federal funds Election Assistance Commission	BA	120	89	14	13	13	13	14	14	14	15	15	15
	O	95	123	92	16	13	13	13	15	14	14	16	15

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ELECTRIC RELIABILITY ORGANIZATION													
Federal funds													
General and Special Funds:													
Electric Reliability Organization:													
Appropriations, mandatory.	276 BA	100	100	100	100	100	100	100	100	100	100	100	100
Outlays.	O	100	100	100	100	100	100	100	100	100	100	100	100

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	751 BA	344	367	385	369	357	365	373	382	391	401	411	421
Outlays	O	350	363	393	371	359	364	372	381	390	400	409	419
Public Enterprise Funds:													
EEOC Education, Technical Assistance, and Training Revolving Fund:													
Spending authority from offsetting collections, mandatory	751 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	5	5	5	5	5	5	5	5	5	5	5	5
EEOC Education, Technical Assistance, and Training Revolving Fund (gross)	BA	5	5	5	5	5	5	5	5	5	5	5	5
	O	5	5	5	5	5	5	5	5	5	5	5	5
Offsetting collections from non-Federal sources		-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total EEOC Education, Technical Assistance, and Training Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary													
Total Federal funds Equal Employment Opportunity Commission	BA	344	367	385	369	357	365	373	382	391	401	411	421
	O	350	363	393	371	359	364	372	381	390	400	409	419

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
EXPORT-IMPORT BANK OF THE UNITED STATES													
Federal funds													
General and Special Funds:													
Inspector General of the Export-Import Bank:													
Appropriations, discretionary	155 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays	O	2	4	3	3	3	3	3	3	3	4	4	4
Export-Import Bank Loans Program Account:													
Appropriations, discretionary	155 BA	-44	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	571	1,121	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	158	195	263	268	273	278	283	290	295	302	308	315
Outlays	O	669	1,299	189	210	210	215	221	224	233	238	243	249
Export-Import Bank Loans Program Account (gross)	BA	685	1,316	263	268	273	278	283	290	295	302	308	315
	O	669	1,299	189	210	210	215	221	224	233	238	243	249
Offsetting collections from non-Federal sources		-158	-195	-263	-265	-270	-274	-279	-284	-289	-294	-299	-304
Total Export-Import Bank Loans Program Account (net)	BA	527	1,121	---	3	3	4	4	6	6	8	9	11
	O	511	1,104	-74	-55	-60	-59	-58	-60	-56	-56	-56	-55
Public Enterprise Funds:													
Export-Import Bank of the United States Liquidating Account:													
Spending authority from offsetting collections, mandatory	155 BA	7	13	10	9	7	5	5	5	5	1	1	1
Outlays	O	6	13	10	9	7	5	5	5	5	1	1	1
Export-Import Bank of the United States Liquidating Account (gross)	BA	7	13	10	9	7	5	5	5	5	1	1	1
	O	6	13	10	9	7	5	5	5	5	1	1	1
Offsetting collections from non-Federal sources		-49	-65	-62	-55	-55	-40	-34	-10	-10	-1	-1	-1
Total Export-Import Bank of the United States Liquidating Account (net)	BA	-42	-52	-52	-46	-48	-35	-29	-5	-5	---	---	---
	O	-43	-52	-52	-46	-48	-35	-29	-5	-5	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	488	1,072	-49	-40	-42	-28	-22	4	4	11	13	15

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
EXPORT-IMPORT BANK OF THE UNITED STATES -- Continued													
	O	470	1,056	-123	-98	-105	-91	-84	-62	-58	-52	-52	-51
Deductions for offsetting receipts:													
Proprietary receipts from the public	155 BA/O	-835	-461	-12	-2	---	---	---	---	---	---	---	---
	809 BA/O	3	---	---	---	---	---	---	---	---	---	---	---
Total Export-Import Bank of the United States	BA	-344	611	-61	-42	-42	-28	-22	4	4	11	13	15
	O	-362	595	-135	-100	-105	-91	-84	-62	-58	-52	-52	-51

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FARM CREDIT ADMINISTRATION													
Federal funds													
Public Enterprise Funds:													
Limitation on Administrative Expenses:													
Spending authority from offsetting collections, mandatory.	351 BA	46	49	53	58	59	61	62	64	65	67	68	70
Outlays.	O	45	54	59	58	59	61	62	64	65	67	68	70
Limitation on Administrative Expenses (gross).	BA	46	49	53	58	59	61	62	64	65	67	68	70
	O	45	54	59	58	59	61	62	64	65	67	68	70
Offsetting collections from non-Federal sources.		-46	-49	-53	-58	-59	-61	-62	-64	-65	-67	-68	-70
Total Limitation on Administrative Expenses (net).	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	5	6	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FARM CREDIT SYSTEM INSURANCE CORPORATION													
Federal funds													
Public Enterprise Funds:													
Farm Credit System Insurance Fund:													
Spending authority from offsetting collections, mandatory	351 BA	273	196	212	300	322	344	366	390	415	442	470	500
Outlays	O	3	4	4	4	4	5	5	5	5	6	6	6
Farm Credit System Insurance Fund (gross)	BA	273	196	212	300	322	344	366	390	415	442	470	500
	O	3	4	4	4	4	5	5	5	5	6	6	6
Offsetting collections from interest on Federal securities		-30	-66	-70	-148	-162	-175	-189	-204	-220	-237	-255	-275
Offsetting collections from non-Federal sources		-243	-130	-142	-152	-160	-168	-176	-185	-195	-204	-214	-225
Total Farm Credit System Insurance Fund (net)	BA	---	---	---	---	---	1	1	1	---	1	1	---
	O	-270	-192	-208	-296	-318	-338	-360	-384	-410	-435	-463	-494

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
FEDERAL COMMUNICATIONS COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	---	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	428	422	439	420	408	417	425	435	446	456	468	480
Outlays	O	434	441	461	424	410	416	426	436	446	456	467	479
Salaries and Expenses (gross)	BA	428	422	440	421	409	418	426	436	447	457	469	481
	O	434	441	461	424	410	416	426	436	446	456	467	479
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-85	-85	-85	-81	-79	-81	-82	-84	-86	-88	-91	-93
Offsetting governmental collections (from non-Federal sources)		-342	-336	-353	-338	-328	-335	-342	-350	-359	-367	-376	-386
Total Salaries and Expenses (net)	BA	---	---	1	1	1	1	1	1	1	1	1	1
	O	6	19	22	4	2	-1	1	1	---	---	-1	-1
Universal Service Fund:													
Appropriations, mandatory	376 BA	8,374	8,949	9,277	9,496	9,697	9,866	10,036	10,178	10,293	10,396	10,485	10,591
Spending authority from offsetting collections, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	8,091	9,543	9,842	9,663	9,744	9,882	10,008	10,150	10,264	10,366	10,452	10,592
Universal Service Fund (gross)	BA	8,388	8,949	9,277	9,496	9,697	9,866	10,036	10,178	10,293	10,396	10,485	10,591
	O	8,091	9,543	9,842	9,663	9,744	9,882	10,008	10,150	10,264	10,366	10,452	10,592
Offsetting collections from non-Federal sources		-14	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund (net)	BA	8,374	8,949	9,277	9,496	9,697	9,866	10,036	10,178	10,293	10,396	10,485	10,591
	O	8,077	9,543	9,842	9,663	9,744	9,882	10,008	10,150	10,264	10,366	10,452	10,592
Spectrum Auction Program Account:													
Appropriations, mandatory	376 BA	52	14	4	3	2	1	---	---	---	---	---	---
Outlays	O	55	21	4	3	2	1	---	---	---	---	---	---
Digital-to-Analog Converter Box Program, Recovery Act:													
Appropriations, discretionary	376 BA	71	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	54	7	---	---	---	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL COMMUNICATIONS COMMISSION -- Continued													
Appropriations, discretionary	503 BA	20	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	20	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	16	4	---	---	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act (gross)	BA	20	20	---	---	---	---	---	---	---	---	---	---
	O	---	16	4	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-20	---	---	---	---	---	---	---	---	---	---
Total Broadband Technology Opportunities Program, Recovery Act (net)	BA	20	---	---	---	---	---	---	---	---	---	---	---
	O	---	-4	4	---	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	8,517	8,963	9,282	9,500	9,700	9,868	10,037	10,179	10,294	10,397	10,486	10,592
	O	8,192	9,586	9,872	9,670	9,748	9,882	10,009	10,151	10,264	10,366	10,451	10,591
Deductions for offsetting receipts:													
Intrafund transactions	908 BA/O	-57	-36	-46	-140	-136	-133	-131	-130	-129	-128	-127	-144
Proprietary receipts from the public	376 BA/O	-132	-80	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
	809 BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Communications Commission	BA	8,326	8,844	9,210	9,334	9,538	9,709	9,880	10,023	10,139	10,243	10,333	10,422
	O	8,001	9,467	9,800	9,504	9,586	9,723	9,852	9,995	10,109	10,212	10,298	10,421

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
FEDERAL DEPOSIT INSURANCE CORPORATION													
Deposit Insurance													
Federal funds													
Public Enterprise Funds:													
Non-Interest Bearing Transaction Account Guarantee:													
Spending authority from offsetting collections, mandatory	373 BA	450	671	---	---	---	---	---	---	---	---	---	---
Outlays	O	450	671	---	---	---	---	---	---	---	---	---	---
Non-Interest Bearing Transaction Account Guarantee (gross)	BA	450	671	---	---	---	---	---	---	---	---	---	---
	O	450	671	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-450	-671	---	---	---	---	---	---	---	---	---	---
Total Non-Interest Bearing Transaction Account Guarantee (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Senior Unsecured Debt Guarantee:													
Spending authority from offsetting collections, mandatory	373 BA	8,822	743	7	---	---	---	---	---	---	---	---	---
Outlays	O	1,812	743	7	---	---	---	---	---	---	---	---	---
Senior Unsecured Debt Guarantee (gross)	BA	8,822	743	7	---	---	---	---	---	---	---	---	---
	O	1,812	743	7	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		-5	-8	-7	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-8,817	-735	---	---	---	---	---	---	---	---	---	---
Total Senior Unsecured Debt Guarantee (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-7,010	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental Funds:													
Deposit Insurance Fund:													
Authority to borrow, mandatory	373 BA	---	---	---	4,612	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	---	-48	-44	-45	-45	-46	-46	-47	-47	-48	-48
Spending authority from offsetting collections, mandatory	BA	26,496	88,673	37,893	42,225	43,404	45,834	44,245	43,040	42,861	43,157	23,561	23,568
Outlays	O	39,024	66,190	52,561	41,939	36,482	29,648	25,068	21,932	19,827	18,407	17,431	16,840

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
FEDERAL DEPOSIT INSURANCE CORPORATION -- Continued													
Deposit Insurance Fund (gross) . . .	BA	26,496	88,673	37,845	46,793	43,359	45,789	44,199	42,994	42,814	43,110	23,513	23,520
	O	39,024	66,190	52,561	41,939	36,482	29,648	25,068	21,932	19,827	18,407	17,431	16,840
Change in uncollected customer payments from Federal sources .	BA	-982	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities.		-5,014	-740	-1,813	-1,512	-1,632	-2,270	-3,123	-4,134	-5,248	-6,464	-7,771	-8,091
Offsetting collections from non-Federal sources.		-20,526	-87,971	-36,080	-37,939	-46,032	-43,190	-40,725	-38,487	-37,172	-36,486	-15,837	-15,526
Total Deposit Insurance Fund (net)	BA	-26	-38	-48	7,342	-4,305	329	351	373	394	160	-95	-97
	O	13,484	-22,521	14,668	2,488	-11,182	-15,812	-18,780	-20,689	-22,593	-24,543	-6,177	-6,777
Total Federal funds Deposit Insurance.	BA	-26	-38	-48	7,342	-4,305	329	351	373	394	160	-95	-97
	O	6,474	-22,521	14,668	2,488	-11,182	-15,812	-18,780	-20,689	-22,593	-24,543	-6,177	-6,777
FSLIC Resolution													
Federal funds													
Public Enterprise Funds:													
FSLIC Resolution Fund:													
Appropriations, mandatory. 373	BA	173	25	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.	BA	-78	25	25	25	25	25	---	---	---	---	---	---
Outlays.	O	187	25	21	---	---	---	---	---	---	---	---	---
FSLIC Resolution Fund (gross). . . .	BA	95	50	25	25	25	25	---	---	---	---	---	---
	O	187	25	21	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources .	BA	84	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities.		-4	-3	-3	-3	-3	-3	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-2	-21	-21	-21	-21	-21	---	---	---	---	---	---
Total FSLIC Resolution Fund (net) .	BA	173	25	---	1	1	1	---	---	---	---	---	---
	O	181	1	-3	-24	-24	-24	---	---	---	---	---	---
FDIC&—Office of Inspector General													
Federal funds													
Intragovernmental Funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL DEPOSIT INSURANCE CORPORATION -- Continued													
Office of Inspector General:													
Spending authority from offsetting collections, discretionary	373 BA	26	38	48	44	45	45	46	46	47	47	48	48
Outlays	O	26	38	48	44	45	45	46	46	47	47	48	48
Summary													
Total Federal funds Federal Deposit Insurance Corporation	BA	173	25	---	7,387	-4,259	375	397	419	441	207	-47	-49
	O	6,681	-22,482	14,713	2,508	-11,161	-15,791	-18,734	-20,643	-22,546	-24,496	-6,129	-6,729

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL DRUG CONTROL PROGRAMS													
Federal funds													
General and Special Funds:													
High-intensity Drug Trafficking Areas Program:													
Appropriations, discretionary. 754	BA	212	239	210	201	195	199	204	208	213	219	224	230
Outlays.	O	217	195	211	212	203	197	200	204	208	214	219	224
Other Federal Drug Control Programs:													
Appropriations, discretionary. 802	BA	172	154	165	158	153	156	160	164	168	172	176	180
Outlays.	O	174	157	164	159	154	156	160	163	167	172	175	180
Counterdrug Technology Assessment Center:													
Appropriations, discretionary. 754	BA	3	5	---	---	---	---	---	---	---	---	---	---
Outlays.	O	5	5	---	---	---	---	---	---	---	---	---	---
Counterdrug Technology Assessment Center (gross).	BA	3	5	---	---	---	---	---	---	---	---	---	---
	O	5	5	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-1	---	---	---	---	---	---	---	---	---	---	---
Total Counterdrug Technology Assessment Center (net).	BA	2	5	---	---	---	---	---	---	---	---	---	---
	O	4	5	---	---	---	---	---	---	---	---	---	---
Summary													
Total Federal funds Federal Drug Control Programs.	BA	386	398	375	359	348	355	364	372	381	391	400	410
	O	395	357	375	371	357	353	360	367	375	386	394	404

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL ELECTION COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	808 BA	64	67	69	66	64	65	67	68	70	72	74	75
Outlays.	O	63	69	69	66	64	66	67	68	70	71	73	76

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL													
Federal Financial Institutions Examination Council													
Federal funds													
General and Special Funds:													
Federal Financial Institutions Examination Council Activities:													
Spending authority from offsetting collections, mandatory	376 BA	13	14	15	17	18	19	20	21	22	23	23	23
Outlays	O	13	14	15	17	18	19	20	21	22	23	23	23
Federal Financial Institutions Examination Council Activities (gross)	BA	13	14	15	17	18	19	20	21	22	23	23	23
	O	13	14	15	17	18	19	20	21	22	23	23	23
Offsetting collections from Federal sources		-13	-14	-15	-15	-16	-17	-18	-19	-20	-21	-21	-21
Offsetting collections from non-Federal sources		---	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Financial Institutions Examination Council Activities (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Federal Financial Institutions Examination Council Appraisal Subcommittee													
Federal funds													
General and Special Funds:													
Registry Fees:													
Appropriations, discretionary	376 BA	3	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	3	2	2	2	2	2	2	2	2	2	2	2
Total Registry Fees	BA	3	2	2	2	2	2	2	2	2	2	2	2
	O	3	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL HOUSING FINANCE AGENCY													
Federal funds													
General and Special Funds:													
Federal Housing Finance Agency, Administrative Expenses:													
Appropriations, mandatory.	371 BA	58	140	147	152	157	162	167	172	177	182	188	194
Outlays.	O	33	140	147	152	157	162	167	172	177	182	188	194

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL HOUSING FINANCE BOARD													
Federal funds													
Public Enterprise Funds:													
Federal Housing Finance Board:													
Appropriations, mandatory. 371	BA	21	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	33	---	---	---	---	---	---	---	---	---	---	---
Federal Housing Finance Board (gross)	BA	20	---	---	---	---	---	---	---	---	---	---	---
	O	33	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources .	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Housing Finance Board (net).	BA	21	---	---	---	---	---	---	---	---	---	---	---
	O	28	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL LABOR RELATIONS AUTHORITY													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	805 BA	24	25	26	25	24	25	25	26	26	27	28	28
Outlays.	O	22	25	26	25	24	25	25	26	26	27	28	28

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL MARITIME COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	403 BA	23	24	25	24	23	24	24	25	25	26	27	27
Outlays	O	22	24	25	24	23	24	24	25	25	26	26	27
Summary													
Federal funds:													
(As shown in detail above)	BA	23	24	25	24	23	24	24	25	25	26	27	27
	O	22	24	25	24	23	24	24	25	25	26	26	27
Deductions for offsetting receipts:													
Proprietary receipts from the public	809 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Maritime Commission	BA	23	23	24	23	22	23	23	24	24	25	26	26
	O	22	23	24	23	22	23	23	24	24	25	25	26

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL MEDIATION AND CONCILIATION SERVICE													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	505 BA	45	46	48	46	45	46	47	48	49	50	51	52
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	46	48	50	48	47	47	48	49	50	51	53	55
Salaries and Expenses (gross)	BA	47	48	50	48	47	48	49	50	51	52	53	54
	O	46	48	50	48	47	47	48	49	50	51	53	55
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)	BA	45	46	48	46	45	46	47	48	49	50	51	52
	O	44	46	48	46	45	45	46	47	48	49	51	53

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	554 BA	9	10	13	12	12	12	13	13	13	14	14	14
Outlays.	O	9	10	12	13	12	13	13	13	13	14	14	14

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL RETIREMENT THRIFT INVESTMENT BOARD													
Federal funds													
General and Special Funds:													
Program Expenses:													
Appropriations, mandatory.	602 BA	114	130	136	137	138	139	140	141	142	143	144	146
Outlays.	O	114	130	136	137	138	139	140	141	142	143	144	146
Summary													
Federal funds:													
(As shown in detail above).	BA	114	130	136	137	138	139	140	141	142	143	144	146
	O	114	130	136	137	138	139	140	141	142	143	144	146
Deductions for offsetting receipts:													
Proprietary receipts from the public	602 BA/O	-114	-130	-136	-137	-138	-139	-140	-141	-142	-143	-144	-146
Total Federal Retirement Thrift Investment Board.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FEDERAL TRADE COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	202	169	185	177	172	175	179	184	188	193	197	202
Spending authority from offsetting collections, discretionary	BA	73	124	130	124	121	123	126	129	132	135	139	142
Outlays	O	265	328	314	303	293	297	305	313	319	328	335	344
Salaries and Expenses (gross)	BA	275	293	315	301	293	298	305	313	320	328	336	344
	O	265	328	314	303	293	297	305	313	319	328	335	344
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections (from non-Federal sources)		-57	-123	-129	-123	-120	-122	-125	-128	-131	-134	-138	-141
Total Salaries and Expenses (net)	BA	217	169	185	177	172	175	179	184	188	193	197	202
	O	207	204	184	179	172	174	179	184	187	193	196	202
Summary													
Federal funds:													
(As shown in detail above)	BA	217	169	185	177	172	175	179	184	188	193	197	202
	O	207	204	184	179	172	174	179	184	187	193	196	202
Deductions for offsetting receipts:													
Proprietary receipts from the public	809 BA/O	-15	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Federal Trade Commission	BA	202	159	175	167	162	165	169	174	178	183	187	192
	O	192	194	174	169	162	164	169	174	177	183	186	192

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
FINANCIAL REFORM													
Federal funds													
General and Special Funds:													
Financial Reform:													
Appropriations, discretionary. 376	BA	---	---	10 [J]	10 [J]	9 [J]	9 [J]	10 [J]	10 [J]	10 [J]	10 [J]	11 [J]	11 [J]
Appropriations, mandatory.	BA	---	---	10 [B]	40 [B]	70 [B]	---	---	---	---	---	---	---
Authority to borrow, mandatory. . . .	BA	---	---	857 [B]	1,555 [B]	2,134 [B]	2,583 [B]	2,893 [B]	3,052 [B]	2,397 [B]	1,855 [B]	1,433 [B]	1,141 [B]
Spending authority from offsetting collections, mandatory.	BA	---	---	---	262 [B]	598 [B]	1,116 [B]	1,829 [B]	2,746 [B]	3,713 [B]	4,572 [B]	5,311 [B]	5,919 [B]
Outlays.	O	---	---	867 [B]	1,857 [B]	2,802 [B]	3,699 [B]	4,722 [B]	5,798 [B]	6,110 [B]	6,427 [B]	6,744 [B]	7,060 [B]
		---	---	10 [J]	10 [J]	9 [J]	9 [J]	10 [J]	10 [J]	10 [J]	10 [J]	11 [J]	11 [J]
Financial Reform (gross).	BA	---	---	877	1,867	2,811	3,708	4,732	5,808	6,120	6,437	6,755	7,071
	O	---	---	877	1,867	2,811	3,708	4,732	5,808	6,120	6,437	6,755	7,071
Offsetting collections from non-Federal sources.		---	---	---	-262 [B]	-598 [B]	-1,116 [B]	-1,829 [B]	-2,746 [B]	-3,713 [B]	-4,572 [B]	-5,311 [B]	-5,919 [B]
Total Financial Reform (net)	BA	---	---	877	1,605	2,213	2,592	2,903	3,062	2,407	1,865	1,444	1,152
	O	---	---	877	1,605	2,213	2,592	2,903	3,062	2,407	1,865	1,444	1,152

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
HARRY S TRUMAN SCHOLARSHIP FOUNDATION													
Federal funds													
General and Special Funds:													
Payment to the Harry S. Truman Scholarship Memorial Trust Fund:													
Appropriations, discretionary.	502 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays.	O	1	1	---	---	---	---	---	---	---	---	---	---
Trust funds													
Harry S Truman Memorial Scholarship Trust Fund:													
Appropriations, mandatory.	502 BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays.	O	2	3	3	3	3	3	3	3	3	3	3	3
Total Harry S Truman Scholarship Foundation.	BA	3	4	3	3	3	3	3	3	3	3	3	3
	O	3	4	3	3	3	3	3	3	3	3	3	3

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT													
Federal funds													
General and Special Funds:													
Payment to the Institute:													
Appropriations, discretionary.	502 BA	8	8	9	9	8	9	9	9	9	9	10	10
Outlays.	O	8	8	9	9	8	9	9	9	9	9	10	10

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT													
Federal funds													
General and Special Funds:													
Intelligence Community Management Account:													
Appropriations, discretionary. 054	BA	662	708	707	649	600	619	632	646	662	678	695	712
Spending authority from offsetting collections, discretionary.	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays.	O	594	694	705	672	624	618	627	640	656	672	688	705
Intelligence Community Management Account (gross). . .	BA	662	708	708	650	601	620	633	647	663	679	696	713
	O	594	694	705	672	624	618	627	640	656	672	688	705
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Intelligence Community Management Account (net).	BA	662	708	707	649	600	619	632	646	662	678	695	712
	O	593	694	704	671	623	617	626	639	655	671	687	704

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INTERNATIONAL TRADE COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	153 BA	75	82	87	89	90	92	94	96	98	100	102	104
Outlays.	O	74	82	87	88	90	92	94	96	98	100	102	104

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION													
Trust funds													
James Madison Memorial Fellowship Trust Fund:													
Appropriations, mandatory.	502 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays.	O	2	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JAPAN-UNITED STATES FRIENDSHIP COMMISSION													
Trust funds													
Japan-United States Friendship Trust Fund:													
Appropriations, mandatory. 154	BA	1	3	3	3	3	3	3	3	3	3	2	2
Outlays.	O	2	3	3	3	3	3	3	3	3	3	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
LEGAL SERVICES CORPORATION													
Federal funds													
General and Special Funds:													
Payment to Legal Services Corporation:													
Appropriations, discretionary	752 BA	390	420	435	416	403	413	422	432	442	453	464	476
Spending authority from offsetting collections, discretionary	BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	388	418	434	418	404	411	421	431	441	452	463	474
Payment to Legal Services Corporation (gross)	BA	392	421	435	416	403	413	422	432	442	453	464	476
	O	388	418	434	418	404	411	421	431	441	452	463	474
Offsetting collections from Federal sources		-2	-1	---	---	---	---	---	---	---	---	---	---
Total Payment to Legal Services Corporation (net)	BA	390	420	435	416	403	413	422	432	442	453	464	476
	O	386	417	434	418	404	411	421	431	441	452	463	474

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MARINE MAMMAL COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	302 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays.	O	3	3	4	3	3	3	3	3	3	4	4	4

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MERIT SYSTEMS PROTECTION BOARD													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 805	BA	39	40	42	40	39	40	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays.	O	41	43	45	43	42	43	43	44	45	46	47	49
Salaries and Expenses (gross)	BA	42	43	45	43	42	43	44	45	46	47	48	49
	O	41	43	45	43	42	43	43	44	45	46	47	49
Offsetting collections from Federal sources.		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses (net) .	BA	39	40	42	40	39	40	41	42	43	44	45	46
	O	38	40	42	40	39	40	40	41	42	43	44	46

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION													
Federal funds													
General and Special Funds:													
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund:													
Appropriations, discretionary	502 BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	4	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund:													
Appropriations, discretionary	306 BA	2	4	4	4	4	4	4	4	4	4	4	4
Appropriations, mandatory	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	5	7	7	7	7	7	7	7	7	7	7	7
Total Environmental Dispute Resolution Fund	BA	5	7	7	7	7	7	7	7	7	7	7	7
	O	5	7	7	7	7	7	7	7	7	7	7	7
Trust funds													
Morris K. Udall and Stewart L. Udall Foundation:													
Appropriations, mandatory	502 BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays	O	3	3	3	2	2	2	2	2	2	2	2	2
Summary													
Federal funds:													
(As shown in detail above)	BA	9	9	9	9	9	9	9	9	9	9	9	9
	O	9	9	9	9	9	9	9	9	9	9	9	9
Deductions for offsetting receipts:													
Proprietary receipts from the public	306 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal funds	BA	6	6	6	6	6	6	6	6	6	6	6	6
	O	6	6	6	6	6	6	6	6	6	6	6	6
Trust funds:													
(As shown in detail above)	BA	3	3	3	2	2	2	2	2	2	2	2	2
	O	3	3	3	2	2	2	2	2	2	2	2	2
Interfund transactions	502 BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation	BA	5	7	7	6	6	6	6	6	6	6	6	6
	O	5	7	7	6	6	6	6	6	6	6	6	6

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION													
Federal funds													
General and Special Funds:													
Operating Expenses:													
Appropriations, discretionary. 804	BA	332	340	349	334	323	331	338	346	354	363	372	382
Spending authority from offsetting collections, discretionary	BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays.	O	329	338	335	339	330	333	339	347	355	364	372	382
Operating Expenses (gross)	BA	336	343	352	337	326	334	341	349	357	366	375	385
	O	329	338	335	339	330	333	339	347	355	364	372	382
Offsetting collections from Federal sources.		-16	-16	-17	-16	-16	-16	-16	-17	-17	-18	-18	-19
Total Operating Expenses (net). . . .	BA	320	327	335	321	310	318	325	332	340	348	357	366
	O	313	322	318	323	314	317	323	330	338	346	354	363
Office of the Inspector General - National Archives and Records Adminsitration:													
Appropriations, discretionary. 804	BA	---	4	4	4	4	4	4	4	4	4	4	4
Outlays.	O	---	3	4	4	4	4	4	4	4	5	5	5
Electronic Record Archives:													
Appropriations, discretionary. 804	BA	67	86	86	82	80	82	83	85	87	90	92	94
Outlays.	O	52	88	86	83	81	81	83	84	87	89	91	93
Repairs and Restoration:													
Appropriations, discretionary. 804	BA	51	28	12	11	11	11	12	12	12	12	13	13
Outlays.	O	21	18	33	23	11	11	11	11	11	12	13	13
National Historical Publications and Records Commission:													
Appropriations, discretionary. 804	BA	9	13	10	10	9	9	10	10	10	10	11	11
Outlays.	O	7	9	15	11	10	9	9	10	10	10	10	11
Intragovernmental Funds:													
Records Center Revolving Fund:													
Spending authority from offsetting collections, discretionary 804	BA	165	161	168	161	156	159	163	167	171	175	179	184
Outlays.	O	163	153	167	161	156	159	163	166	170	174	178	183
Records Center Revolving Fund (gross)	BA	165	161	168	161	156	159	163	167	171	175	179	184
	O	163	153	167	161	156	159	163	166	170	174	178	183
Change in uncollected customer payments from Federal sources .	BA	-9	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION -- Continued													
Offsetting collections from Federal sources		-154	-161	-168	-161	-156	-159	-163	-167	-171	-175	-179	-184
Offsetting collections from non-Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	7	-8	-1	---	---	---	---	-1	-1	-1	-1	-1
Trust funds													
National Archives Gift Fund:													
Appropriations, mandatory	804 BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	2	1	2	2	2	2	2	2	2	2	2	2
Trust Revolving Funds:													
National Archives Trust Fund:													
Spending authority from offsetting collections, mandatory	804 BA	16	17	17	17	17	17	17	17	17	17	17	17
Outlays	O	17	18	18	18	18	18	18	18	18	17	17	17
National Archives Trust Fund (gross)	BA	16	17	17	17	17	17	17	17	17	17	17	17
	O	17	18	18	18	18	18	18	18	18	17	17	17
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-15	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total National Archives Trust Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	1	1	1	1	1	1	1	1	---	---	---
Summary													
Federal funds:													
(As shown in detail above)	BA	447	458	447	428	414	424	434	443	453	464	477	488
	O	400	432	455	444	420	422	430	438	449	461	472	484
Deductions for offsetting receipts:													
Proprietary receipts from the public	809 BA/O	---	---	---	---	---	---	---	---	---	---	---	-1
Total Federal funds	BA	447	458	447	428	414	424	434	443	453	464	477	487
	O	400	432	455	444	420	422	430	438	449	461	472	483
Trust funds:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION -- Continued													
(As shown in detail above)	BA	3	2	2	2	2	2	2	2	2	2	2	2
	O	3	2	3	3	3	3	3	3	3	2	2	2
Deductions for offsetting receipts:													
Proprietary receipts from the public	804 BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	909 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds	BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-1	-1	---	---	---	---	---	---	---	-1	-1	-1
Total National Archives and Records Administration	BA	446	457	446	427	413	423	433	442	452	463	476	486
	O	399	431	455	444	420	422	430	438	449	460	471	482

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL CAPITAL PLANNING COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	451 BA	8	9	9	9	8	9	9	9	9	9	10	10
Outlays.	O	8	9	9	9	8	9	9	9	9	9	10	10

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL COUNCIL ON DISABILITY													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	506 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays.	O	3	3	3	3	3	3	3	3	3	3	3	3

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
NATIONAL CREDIT UNION ADMINISTRATION													
Federal funds													
Public Enterprise Funds:													
Operating Fund:													
Spending authority from offsetting collections, mandatory	373 BA	171	195	212	220	229	237	246	256	265	275	286	297
Outlays	O	171	195	212	220	229	237	246	256	265	275	286	297
Operating Fund (gross)	BA	171	195	212	220	229	237	246	256	265	275	286	297
	O	171	195	212	220	229	237	246	256	265	275	286	297
Offsetting collections from Federal sources		-87	-110	-121	-126	-131	-136	-141	-146	-152	-158	-164	-170
Offsetting collections from interest on Federal securities		---	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources		-84	-84	-90	-92	-96	-100	-103	-107	-112	-116	-120	-125
Total Operating Fund (net)	BA	---	---	---	---	---	-1	---	1	-1	-1	---	---
	O	---	---	---	---	---	-1	---	1	-1	-1	---	---
Credit Union Share Insurance Fund:													
Spending authority from offsetting collections, mandatory	373 BA	10,318	1,993	11,275	1,540	1,165	1,233	1,308	1,378	1,450	1,524	1,602	1,684
Outlays	O	10,212	1,267	11,108	462	365	304	601	698	747	793	840	886
Credit Union Share Insurance Fund (gross)	BA	10,318	1,993	11,275	1,540	1,165	1,233	1,308	1,378	1,450	1,524	1,602	1,684
	O	10,212	1,267	11,108	462	365	304	601	698	747	793	840	886
Change in uncollected customer payments from Federal sources	BA	330	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-10,000	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		-191	-176	-213	-276	-335	-363	-394	-419	-442	-466	-492	-518
Offsetting collections from non-Federal sources		-457	-1,817	-11,062	-1,264	-830	-870	-914	-959	-1,008	-1,058	-1,110	-1,166
Total Credit Union Share Insurance Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-436	-726	-167	-1,078	-800	-929	-707	-680	-703	-731	-762	-798
Temporary Corporate Credit Union Stabilization Fund:													
Authority to borrow, mandatory	373 BA	6,000	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	30	367	453	158	185	148	98	49	---	---	---	---
Outlays	O	1,000	5,341	378	158	185	148	98	49	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL CREDIT UNION ADMINISTRATION -- Continued													
Temporary Corporate Credit Union Stabilization Fund (gross)	BA	6,030	367	453	158	185	148	98	49	---	---	---	---
	O	1,000	5,341	378	158	185	148	98	49	---	---	---	---
Offsetting collections from non-Federal sources		-30	-367	-453	-1,358	-1,385	-1,348	-1,298	-1,118	---	---	---	---
Total Temporary Corporate Credit Union Stabilization Fund (net)	BA	6,000	---	---	-1,200	-1,200	-1,200	-1,200	-1,069	---	---	---	---
	O	970	4,974	-75	-1,200	-1,200	-1,200	-1,200	-1,069	---	---	---	---
Central Liquidity Facility:													
Authority to borrow, mandatory	373 BA	19,398	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1,749	212	256	155	190	204	215	226	237	249	261	274
Outlays	O	19,460	120	160	54	84	93	98	103	108	114	119	125
Central Liquidity Facility (gross)	BA	21,147	212	256	155	190	204	215	226	237	249	261	274
	O	19,460	120	160	54	84	93	98	103	108	114	119	125
Change in uncollected customer payments from Federal sources	BA	143	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-26	-212	-256	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-3,989	-8,267	-10,117	-155	-190	-204	-215	-226	-237	-249	-261	-274
Total Central Liquidity Facility (net)	BA	17,275	-8,267	-10,117	---	---	---	---	---	---	---	---	---
	O	15,445	-8,359	-10,213	-101	-106	-111	-117	-123	-129	-135	-142	-149
Credit Union System Investment Program:													
Spending authority from offsetting collections, mandatory	376 BA	8,243	8,250	---	---	---	---	---	---	---	---	---	---
Outlays	O	8,243	8,250	---	---	---	---	---	---	---	---	---	---
Credit Union System Investment Program (gross)	BA	8,243	8,250	---	---	---	---	---	---	---	---	---	---
	O	8,243	8,250	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-8,217	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-26	-8,250	---	---	---	---	---	---	---	---	---	---
Total Credit Union System Investment Program (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
NATIONAL CREDIT UNION ADMINISTRATION -- Continued													
Credit Union Homeowners Affordability Relief Program:													
Spending authority from offsetting collections, mandatory	371 BA	164	50	120	---	---	---	---	---	---	---	---	---
Outlays	O	164	50	120	---	---	---	---	---	---	---	---	---
Credit Union Homeowners Affordability Relief Program (gross)	BA	164	50	120	---	---	---	---	---	---	---	---	---
	O	164	50	120	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-164	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		---	-50	-120	---	---	---	---	---	---	---	---	---
Total Credit Union Homeowners Affordability Relief Program (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Community Development Credit Union Revolving Loan Fund:													
Appropriations, discretionary	373 BA	1	1	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory	BA	4	4	3	3	3	3	3	3	3	3	3	3
Outlays	O	3	5	6	6	5	4	4	4	5	6	6	6
Community Development Credit Union Revolving Loan Fund (gross)	BA	5	5	5	5	5	5	5	5	5	5	5	5
	O	3	5	6	6	5	4	4	4	5	6	6	6
Offsetting collections from non-Federal sources		-4	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Community Development Credit Union Revolving Loan Fund (net)	BA	1	1	2	2	2	2	2	2	2	2	2	2
	O	-1	1	3	3	2	1	1	1	2	3	3	3
Summary													
Total Federal funds National Credit Union Administration	BA	23,276	-8,266	-10,115	-1,198	-1,198	-1,199	-1,198	-1,066	1	1	2	2
	O	15,978	-4,110	-10,452	-2,376	-2,104	-2,240	-2,023	-1,870	-831	-864	-901	-944

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL CREDIT UNION ADMINISTRATION -- Continued												

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010 estimate	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL ENDOWMENT FOR THE ARTS													
Federal funds													
General and Special Funds:													
National Endowment for the Arts: Grants and Administration:													
Appropriations, discretionary	503 BA	205	168	161	154	149	153	156	160	164	168	172	176
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	154	199	163	162	157	154	156	160	163	167	171	176
National Endowment for the Arts: Grants and Administration (gross)	BA	208	171	164	157	152	156	159	163	167	171	175	179
	O	154	199	163	162	157	154	156	160	163	167	171	176
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts: Grants and Administration (net)	BA	205	168	161	154	149	153	156	160	164	168	172	176
	O	152	196	160	159	154	151	153	157	160	164	168	173
Trust funds													
Gifts and Donations, National Endowment for the Arts:													
Appropriations, mandatory	503 BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	1	2	2	2	2	2	2	2	2	2	2	2
Summary													
Federal funds:													
(As shown in detail above)	BA	205	168	161	154	149	153	156	160	164	168	172	176
	O	152	196	160	159	154	151	153	157	160	164	168	173
Trust funds:													
(As shown in detail above)	BA	1	2	2	2	2	2	2	2	2	2	2	2
	O	1	2	2	2	2	2	2	2	2	2	2	2
Deductions for offsetting receipts:													
Proprietary receipts from the public	503 BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL ENDOWMENT FOR THE ARTS -- Continued													
Total National Endowment for the Arts.	BA	205	168	161	154	149	153	156	160	164	168	172	176
	O	152	196	160	159	154	151	153	157	160	164	168	173

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
NATIONAL ENDOWMENT FOR THE HUMANITIES													
Federal funds													
General and Special Funds:													
National Endowment for the Humanities: Grants and Administration:													
Appropriations, discretionary	503 BA	155	168	161	154	149	153	156	160	164	168	172	176
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays	O	154	166	158	160	160	152	158	159	163	167	171	175
National Endowment for the Humanities: Grants and Administration (gross)	BA	158	170	163	156	151	155	158	162	166	170	174	178
	O	154	166	158	160	160	152	158	159	163	167	171	175
Offsetting collections from Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total National Endowment for the Humanities: Grants and Administration (net)	BA	155	168	161	154	149	153	156	160	164	168	172	176
	O	151	164	156	158	158	150	156	157	161	165	169	173
Trust funds													
Gifts and Donations, National Endowment for the Humanities:													
Appropriations, mandatory	503 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary													
Federal funds:													
(As shown in detail above)	BA	155	168	161	154	149	153	156	160	164	168	172	176
	O	151	164	156	158	158	150	156	157	161	165	169	173
Trust funds:													
(As shown in detail above)	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:													
Proprietary receipts from the public	503 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL ENDOWMENT FOR THE HUMANITIES -- Continued													
Total National Endowment for the Humanities.	BA	155	168	161	154	149	153	156	160	164	168	172	176
	O	151	164	156	158	158	150	156	157	161	165	169	173

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INSTITUTE OF MUSEUM AND LIBRARY SERVICES													
Federal funds													
General and Special Funds:													
Office of Museum and Library Services: Grants and Administration:													
Appropriations, discretionary	503 BA	275	282	266	255	247	252	258	264	270	277	284	291
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	265	277	277	263	253	249	253	259	265	272	278	285
Office of Museum and Library Services: Grants and Administration (gross)	BA	277	282	266	255	247	252	258	264	270	277	284	291
	O	265	277	277	263	253	249	253	259	265	272	278	285
Offsetting collections from Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Museum and Library Services: Grants and Administration (net)	BA	275	282	266	255	247	252	258	264	270	277	284	291
	O	263	277	277	263	253	249	253	259	265	272	278	285
Total Institute of Museum and Library Services	BA	275	282	266	255	247	252	258	264	270	277	284	291
	O	263	277	277	263	253	249	253	259	265	272	278	285

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL LABOR RELATIONS BOARD													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	505 BA	263	283	287	275	266	272	278	285	292	299	306	314
Outlays.	O	256	278	282	276	267	271	278	284	291	298	306	313

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL MEDIATION BOARD													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	505 BA	13	13	14	13	13	13	14	14	14	15	15	15
Outlays.	O	12	14	14	14	13	14	14	14	15	15	15	16

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	401 BA	---	19	---	---	---	---	---	---	---	---	---	---
Outlays.	O	---	19	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL TRANSPORTATION SAFETY BOARD													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary. 407	BA	90	98	100	96	93	95	97	99	102	104	107	109
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays.	O	90	89	102	99	95	97	99	100	103	105	108	110
Salaries and Expenses (gross)	BA	93	100	102	98	95	97	99	101	104	106	109	111
	O	90	89	102	99	95	97	99	100	103	105	108	110
Offsetting collections from Federal sources.		-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net). .	BA	90	98	100	96	93	95	97	99	102	104	107	109
	O	87	87	100	97	93	95	97	98	101	103	106	108

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION													
Federal funds													
General and Special Funds:													
National Veterans Business Development Corporation:													
Appropriations, discretionary.	705 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NEIGHBORHOOD REINVESTMENT CORPORATION													
Federal funds													
General and Special Funds:													
Payment to Neighborhood Reinvestment Corporation:													
Appropriations, discretionary. 451	BA	181	233	250	239	232	237	243	248	254	261	267	274
Outlays.	O	181	233	250	239	232	237	243	248	254	261	267	274
Payment to Neighborhood Reinvestment Corporation (gross)	BA	181	233	250	239	232	237	243	248	254	261	267	274
	O	181	233	250	239	232	237	243	248	254	261	267	274
Portion of offsetting collections (cash) credited to expired accounts.	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		-5	---	---	---	---	---	---	---	---	---	---	---
Total Payment to Neighborhood Reinvestment Corporation (net). .	BA	181	233	250	239	232	237	243	248	254	261	267	274
	O	176	233	250	239	232	237	243	248	254	261	267	274

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NORTHERN BORDER REGIONAL COMMISSION												
Federal funds												
General and Special Funds:												
Northern Border Regional Commission:												
Appropriations, discretionary. . . . . 452 BA	---	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NUCLEAR REGULATORY COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	276 BA	1,035	1,056	1,043	998	967	989	1,012	1,035	1,060	1,086	1,113	1,140
Spending authority from offsetting collections, discretionary	BA	12	12	11	11	10	10	11	11	11	11	12	12
Outlays	O	989	1,115	1,107	1,023	984	993	1,016	1,038	1,065	1,092	1,118	1,146
Salaries and Expenses (gross)	BA	1,047	1,068	1,054	1,009	977	999	1,023	1,046	1,071	1,097	1,125	1,152
	O	989	1,115	1,107	1,023	984	993	1,016	1,038	1,065	1,092	1,118	1,146
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-8	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources		---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7
Total Salaries and Expenses (net)	BA	1,035	1,056	1,043	998	966	988	1,012	1,035	1,060	1,086	1,114	1,140
	O	981	1,103	1,096	1,012	973	982	1,005	1,027	1,054	1,081	1,107	1,134
Office of Inspector General:													
Appropriations, discretionary	276 BA	11	11	10	10	9	9	10	10	10	10	11	11
Outlays	O	9	11	11	10	9	10	10	10	10	10	11	11
Summary													
Federal funds:													
(As shown in detail above)	BA	1,046	1,067	1,053	1,008	975	997	1,022	1,045	1,070	1,096	1,125	1,151
	O	990	1,114	1,107	1,022	982	992	1,015	1,037	1,064	1,091	1,118	1,145
Deductions for offsetting receipts:													
Proprietary receipts from the public	809 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental receipts	276 BA/O	-858	-912	-915	-876	-848	-868	-888	-908	-930	-953	-976	-1,001
Total Nuclear Regulatory Commission	BA	188	154	137	131	126	128	133	136	139	142	148	149
	O	132	201	191	145	133	123	126	128	133	137	141	143

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NUCLEAR WASTE TECHNICAL REVIEW BOARD													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	271 BA	4	4	2	2	2	2	2	2	2	2	2	2
Outlays.	O	3	4	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	554 BA	11	12	12	11	11	11	12	12	12	12	13	13
Outlays.	O	10	12	11	12	12	11	11	12	13	13	13	13

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OFFICE OF GOVERNMENT ETHICS													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	805 BA	13	14	14	13	13	13	14	14	14	15	15	15
Outlays.	O	13	14	14	14	13	14	14	14	14	15	15	15

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	808 BA	8	8	8	8	7	8	8	8	8	8	9	9
Outlays.	O	9	10	10	9	8	8	8	8	9	9	9	9

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OFFICE OF SPECIAL COUNSEL													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	805 BA	17	18	18	17	17	17	17	18	18	19	19	20
Outlays.	O	17	17	17	17	16	16	17	17	18	18	18	19

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS													
Federal funds													
General and Special Funds:													
Office of the Federal Coordinator for Alaska Natural Gas Transportation:													
Appropriations, discretionary.	271 BA	4	4	4	4	4	4	4	4	4	4	4	4
Appropriations, mandatory.	BA	---	5	5	5	5	5	5	5	5	5	5	5
Outlays.	O	3	9	10	9	9	9	9	9	9	9	9	9
Total Office of the Federal Coordinator for Alaska Natural Gas Transportation	BA	4	9	9	9	9	9	9	9	9	9	9	9
	O	3	9	10	9	9	9	9	9	9	9	9	9
Summary													
Federal funds:													
(As shown in detail above).	BA	4	9	9	9	9	9	9	9	9	9	9	9
	O	3	9	10	9	9	9	9	9	9	9	9	9
Deductions for offsetting receipts:													
Proprietary receipts from the public	271 BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects	BA	4	4	4	4	4	4	4	4	4	4	4	4
	O	3	4	5	4	4	4	4	4	4	4	4	4

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OTHER COMMISSIONS AND BOARDS													
Federal funds													
General and Special Funds:													
Other Commissions and Boards:													
(Other general government):													
Appropriations, discretionary. 808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays.	O	2	1	1	1	1	1	1	1	1	1	1	1
Other general government (gross) .	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	2	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
POSTAL SERVICE													
Federal funds													
General and Special Funds:													
Payment to Postal Service Fund:													
Appropriations, discretionary	372 BA	29	29	29	28	27	28	28	29	29	30	31	32
Advance Appropriations, discretionary	BA	89	83	89	75	75	75	75	75	75	75	75	75
Outlays	O	118	112	118	103	102	103	103	104	104	105	106	107
Total Payment to Postal Service Fund	BA	118	112	118	103	102	103	103	104	104	105	106	107
	O	118	112	118	103	102	103	103	104	104	105	106	107
Office of Inspector General of the United States Postal Service:													
Spending authority from offsetting collections, discretionary	372 BA	239	245	245	235	227	232	238	243	249	255	261	268
Outlays	O	239	245	245	235	227	232	238	243	249	255	261	268
Office of Inspector General of the United States Postal Service (gross)	BA	239	245	245	235	227	232	238	243	249	255	261	268
	O	239	245	245	235	227	232	238	243	249	255	261	268
Offsetting collections from Federal sources		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General of the United States Postal Service (net)	BA	239	244	244	234	226	231	237	242	248	254	260	267
	O	239	244	244	234	226	231	237	242	248	254	260	267
Postal Regulatory Commission:													
Spending authority from offsetting collections, discretionary	372 BA	14	14	14	13	13	13	14	14	14	15	15	15
Outlays	O	14	14	14	13	13	13	14	14	14	15	15	15
Public Enterprise Funds:													
Postal Service Fund:													
Authority to borrow, mandatory	372 BA	6,578	6,426	4,226	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	69,689	65,533	68,098	71,591	72,637	73,700	75,152	76,634	78,223	79,844	81,499	83,187
Outlays	O	69,993	71,959	72,324	71,591	72,637	73,700	75,152	76,634	78,223	79,844	81,499	83,187
Postal Service Fund (gross)	BA	76,267	71,959	72,324	71,591	72,637	73,700	75,152	76,634	78,223	79,844	81,499	83,187
	O	69,993	71,959	72,324	71,591	72,637	73,700	75,152	76,634	78,223	79,844	81,499	83,187

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POSTAL SERVICE -- Continued													
Offsetting collections from Federal sources		-958	-958	-958	-958	-958	-958	-958	-958	-958	-958	-958	-958
Offsetting collections from interest on Federal securities		---	-10	-10	-25	-25	-25	-25	-25	-25	-25	-25	-25
Offsetting collections from non-Federal sources		-68,984	-64,823	-67,388	-70,868	-71,917	-72,982	-74,441	-75,930	-77,525	-79,153	-80,815	-82,512
Total Postal Service Fund (net)	BA	6,325	6,168	3,968	-260	-263	-265	-272	-279	-285	-292	-299	-308
	O	51	6,168	3,968	-260	-263	-265	-272	-279	-285	-292	-299	-308
Summary													
Total Federal funds Postal Service	BA	6,696	6,538	4,344	90	78	82	82	81	81	82	82	81
	O	422	6,538	4,344	90	78	82	82	81	81	82	82	81

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PRESIDIO TRUST													
Federal funds													
Public Enterprise Funds:													
Presidio Trust:													
Appropriations, discretionary	303 BA	17	23	15	14	14	14	15	15	15	16	16	16
Spending authority from offsetting collections, discretionary	BA	81	72	87	83	81	83	84	86	88	91	93	95
Outlays	O	106	87	84	93	95	97	97	98	100	104	106	108
Presidio Trust (gross)	BA	98	95	102	97	95	97	99	101	103	107	109	111
	O	106	87	84	93	95	97	97	98	100	104	106	108
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections from interest on Federal securities		-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources		-73	-65	-79	-76	-73	-75	-77	-78	-80	-82	-84	-86
Total Presidio Trust (net)	BA	17	23	15	13	14	14	14	15	15	17	17	17
	O	28	15	-3	9	14	14	12	12	12	14	14	14

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	054 BA	2	---	2	2	2	2	2	2	2	2	2	2
Outlays.	O	---	---	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
RAILROAD RETIREMENT BOARD													
Federal funds													
General and Special Funds:													
Dual Benefits Payments Account:													
Appropriations, discretionary	601 BA	72	61	54	52	50	51	52	54	55	56	58	59
Appropriations, mandatory	BA	---	3	3	2	2	2	2	1	1	1	1	1
Outlays	O	69	64	57	54	52	53	54	55	56	57	59	60
Total Dual Benefits Payments Account	BA	72	64	57	54	52	53	54	55	56	57	59	60
	O	69	64	57	54	52	53	54	55	56	57	59	60
Federal Payments to the Railroad Retirement Accounts:													
Appropriations, mandatory	601 BA	321	477	500	527	560	588	613	638	668	697	726	756
Outlays	O	321	477	500	527	560	588	613	638	668	697	726	756
Administrative Expenses, Railroad Unemployment Insurance Extended Benefit Payments:													
Appropriations, discretionary	603 BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	1	---	---	---	---	---	---	---	---	---	---
Administrative Expenses, Recovery Act:													
Appropriations, discretionary	601 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	1	---	---	---	---	---	---	---	---	---	---	---
Economic Recovery Payments:													
Appropriations, mandatory	601 BA	135	---	---	---	---	---	---	---	---	---	---	---
		---	125 [B]	5 [B]	1 [B]	---	---	---	---	---	---	---	---
Outlays	O	130	5	---	---	---	---	---	---	---	---	---	---
		---	125 [B]	5 [B]	1 [B]	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Extended Benefit Payments:													
Appropriations, mandatory	603 BA	---	175	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	125	50	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Extended Benefit Payments, Recovery Act:													
Appropriations, mandatory	603 BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	10	7	3	---	---	---	---	---	---	---	---	---
Trust funds													
Railroad Unemployment Insurance Trust Fund:													
Appropriations, discretionary	603 BA	16	16	18	17	17	17	18	18	18	19	19	19
Appropriations, mandatory	BA	155	179	116	98	92	94	95	98	100	102	105	107
Spending authority from offsetting collections, mandatory	BA	23	21	20	19	19	19	20	20	21	21	22	22

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
RAILROAD RETIREMENT BOARD -- Continued													
Outlays	O	188	216	154	134	128	130	133	136	139	142	146	148
Railroad Unemployment Insurance Trust Fund (gross)	BA	194	216	154	134	128	130	133	136	139	142	146	148
	O	188	216	154	134	128	130	133	136	139	142	146	148
Offsetting collections from non-Federal sources		-23	-21	-20	-19	-19	-19	-20	-20	-21	-21	-22	-22
Total Railroad Unemployment Insurance Trust Fund (net)	BA	171	195	134	115	109	111	113	116	118	121	124	126
	O	165	195	134	115	109	111	113	116	118	121	124	126
Rail Industry Pension Fund:													
Appropriations, discretionary 601	BA	63	68	70	67	65	67	68	69	71	73	74	76
Appropriations, mandatory	BA	4,238	4,486	4,601	4,732	4,909	5,051	5,192	5,322	5,445	5,559	5,624	5,718
Outlays	O	4,280	4,544	4,662	4,788	4,962	5,106	5,249	5,382	5,506	5,622	5,689	5,786
Total Rail Industry Pension Fund	BA	4,301	4,554	4,671	4,799	4,974	5,118	5,260	5,391	5,516	5,632	5,698	5,794
	O	4,280	4,544	4,662	4,788	4,962	5,106	5,249	5,382	5,506	5,622	5,689	5,786
Limitation on Administration:													
Spending authority from offsetting collections, discretionary 601	BA	115	120	122	117	113	115	119	121	124	127	130	133
Outlays	O	113	120	122	117	113	115	119	121	124	127	130	133
Limitation on Administration (gross)	BA	115	120	122	117	113	115	119	121	124	127	130	133
	O	113	120	122	117	113	115	119	121	124	127	130	133
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-114	-120	-122	-117	-113	-115	-119	-121	-124	-127	-130	-133
Total Limitation on Administration (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
National Railroad Retirement Investment Trust:													
Appropriations, mandatory 601	BA	1,623	2,089	1,973	1,861	1,985	1,981	1,993	2,305	1,932	2,104	1,948	1,771
Outlays	O	1,623	2,089	1,973	1,861	1,985	1,981	1,993	2,305	1,932	2,104	1,948	1,771
Limitation on Administration, Recovery Act:													

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
RAILROAD RETIREMENT BOARD -- Continued													
Spending authority from offsetting collections, discretionary	601 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	1	1	---	---	---	---	---	---	---	---	---	---
Limitation on Administration, Recovery Act (gross)	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	1	1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-2	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administration, Recovery Act (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	1	---	---	---	---	---	---	---	---	---	---
Limitation on the Office of Inspector General:													
Spending authority from offsetting collections, discretionary	601 BA	9	9	11	11	10	11	11	11	11	11	12	12
Outlays	O	8	9	11	11	10	11	11	11	11	11	12	12
Limitation on the Office of Inspector General (gross)	BA	9	9	11	11	10	11	11	11	11	11	12	12
	O	8	9	11	11	10	11	11	11	11	11	12	12
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-8	-9	-11	-11	-10	-10	-11	-11	-11	-11	-12	-12
Total Limitation on the Office of Inspector General (net)	BA	---	---	---	---	---	1	---	---	---	---	---	---
	O	---	---	---	---	---	1	---	---	---	---	---	---
Railroad Social Security Equivalent Benefit Account:													
Appropriations, discretionary	601 BA	33	33	34	33	32	32	33	34	34	35	36	37
Appropriations, mandatory	BA	2,741	2,587	2,627	2,738	2,866	2,981	3,078	3,172	3,271	3,370	3,472	3,565
Authority to borrow, mandatory	BA	3,661	3,849	3,875	3,889	3,967	4,063	4,171	4,280	4,390	4,492	4,618	4,697
Outlays	O	6,416	6,455	6,522	6,642	6,842	7,055	7,263	7,467	7,675	7,879	8,109	8,284
Total Railroad Social Security Equivalent Benefit Account	BA	6,435	6,469	6,536	6,660	6,865	7,076	7,282	7,486	7,695	7,897	8,126	8,299
	O	6,416	6,455	6,522	6,642	6,842	7,055	7,263	7,467	7,675	7,879	8,109	8,284
Summary													
Federal funds:													
(As shown in detail above)	BA	549	842	562	582	612	641	667	693	724	754	785	816
	O	531	804	615	582	612	641	667	693	724	754	785	816

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
RAILROAD RETIREMENT BOARD -- Continued													
Trust funds:													
(As shown in detail above)	BA	12,530	13,307	13,314	13,435	13,933	14,287	14,648	15,298	15,261	15,754	15,896	15,990
	O	12,482	13,285	13,291	13,406	13,898	14,254	14,618	15,270	15,231	15,726	15,870	15,967
Deductions for offsetting receipts:													
Intrafund transactions	601 BA/O	-5,691	-6,455	-6,439	-6,381	-6,524	-6,620	-6,745	-7,057	-6,948	-7,261	-7,234	-7,220
Proprietary receipts from the public	909 BA/O	350	-557	-858	-911	-929	-896	-844	-780	-714	-651	-583	-521
Total Trust funds	BA	7,189	6,295	6,017	6,143	6,480	6,771	7,059	7,461	7,599	7,842	8,079	8,249
	O	7,141	6,273	5,994	6,114	6,445	6,738	7,029	7,433	7,569	7,814	8,053	8,226
Interfund transactions	601 BA/O	-321	-477	-500	-527	-560	-588	-613	-638	-668	-697	-726	-756
Total Railroad Retirement Board	BA	7,417	6,660	6,079	6,198	6,532	6,824	7,113	7,516	7,655	7,899	8,138	8,309
	O	7,351	6,600	6,109	6,169	6,497	6,791	7,083	7,488	7,625	7,871	8,112	8,286

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
RECOVERY ACT ACCOUNTABILITY AND TRANSPARENCY BOARD													
Federal funds													
General and Special Funds:													
Recovery Act Accountability and Transparency Board, Recovery Act:													
Appropriations, discretionary.	808 BA	84	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	7	32	32	10	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
SECURITIES AND EXCHANGE COMMISSION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	376 BA	10	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	896	1,096	1,235	1,182	1,146	1,171	1,197	1,225	1,254	1,286	1,317	1,351
		---	---	24 J	23 J	22 J	23 J	23 J	24 J	24 J	25 J	26 J	26 J
Outlays	O	952	1,152	1,229	1,189	1,151	1,168	1,193	1,221	1,250	1,282	1,312	1,346
		---	---	20 J	24 J	22 J	22 J	23 J	23 J	25 J	25 J	26 J	26 J
Salaries and Expenses (gross)	BA	906	1,096	1,259	1,205	1,168	1,194	1,220	1,249	1,278	1,311	1,343	1,377
	O	952	1,152	1,249	1,213	1,173	1,190	1,216	1,244	1,275	1,307	1,338	1,372
Offsetting collections from Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections (from non-Federal sources)		-1,017	-1,520	-1,716	-1,757	-1,759	-1,760	-1,762	-1,764	-1,766	-1,775	-1,777	-1,777
		---	---	-24 J	-23 J	-22 J	-23 J	-23 J	-24 J	-24 J	-25 J	-26 J	-26 J
Total Salaries and Expenses (net)	BA	-112	-425	-482	-576	-614	-590	-566	-540	-513	-490	-461	-427
	O	-66	-369	-492	-568	-609	-594	-570	-545	-516	-494	-466	-432
Summary													
Federal funds:													
(As shown in detail above)	BA	-112	-425	-482	-576	-614	-590	-566	-540	-513	-490	-461	-427
	O	-66	-369	-492	-568	-609	-594	-570	-545	-516	-494	-466	-432
Deductions for offsetting receipts:													
Proprietary receipts from the public	809 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Securities and Exchange Commission	BA	-113	-425	-482	-576	-614	-590	-566	-540	-513	-490	-461	-427
	O	-67	-369	-492	-568	-609	-594	-570	-545	-516	-494	-466	-432

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD													
Federal funds													
General and Special Funds:													
Public Company Accounting Oversight Board:													
Appropriations, discretionary. 376	BA	---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory.	BA	149	182	188	195	202	209	216	224	232	240	248	257
Outlays.	O	149	183	189	196	203	210	217	225	233	241	249	258
Total Public Company Accounting Oversight Board.	BA	149	183	189	196	203	210	217	225	233	241	249	258
	O	149	183	189	196	203	210	217	225	233	241	249	258
Summary													
Total Federal funds Public Company Accounting Oversight Board.	BA	149	183	189	196	203	210	217	225	233	241	249	258
	O	149	183	189	196	203	210	217	225	233	241	249	258

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
STANDARD SETTING BODY													
Federal funds													
General and Special Funds:													
Payment to Standard Setting Body:													
Appropriations, mandatory.	376 BA	29	34	36	37	39	40	42	43	45	46	48	49
Outlays.	O	29	34	36	37	39	40	42	43	45	46	48	49
Summary													
Total Federal funds Standard Setting Body.	BA	29	34	36	37	39	40	42	43	45	46	48	49
	O	29	34	36	37	39	40	42	43	45	46	48	49

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SECURITIES INVESTOR PROTECTION CORPORATION													
Federal funds													
General and Special Funds:													
Securities Investor Protection Corporation:													
Appropriations, mandatory	376 BA	698	560	260	261	36	37	38	38	39	40	41	42
Outlays	O	698	560	260	261	36	37	38	38	39	40	41	42
Summary													
Federal funds:													
(As shown in detail above)	BA	698	560	260	261	36	37	38	38	39	40	41	42
	O	698	560	260	261	36	37	38	38	39	40	41	42
Deductions for offsetting receipts:													
Proprietary receipts from the public	908 BA/O	-57	-47	-26	-32	-37	-47	-52	-52	-53	-53	-53	-54
Total Securities Investor Protection Corporation	BA	641	513	234	229	-1	-10	-14	-14	-14	-13	-12	-12
	O	641	513	234	229	-1	-10	-14	-14	-14	-13	-12	-12

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
SMITHSONIAN INSTITUTION													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	503 BA	593	636	661	633	613	626	641	655	671	688	705	722
Spending authority from offsetting collections, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	587	653	663	636	617	624	640	655	669	685	702	721
Salaries and Expenses (gross)	BA	587	636	661	633	613	626	641	655	671	688	705	722
	O	587	653	663	636	617	624	640	655	669	685	702	721
Change in uncollected customer payments from Federal sources	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses (net)	BA	593	636	661	633	613	626	641	655	671	688	705	722
	O	586	653	663	636	617	624	640	655	669	685	702	721
Facilities Capital:													
Appropriations, discretionary	503 BA	140	125	137	131	127	130	133	136	139	143	146	150
Outlays	O	135	139	106	129	132	129	129	131	135	139	143	146
Legacy Fund:													
Appropriations, discretionary	503 BA	15	---	---	---	---	---	---	---	---	---	---	---
Operations and Maintenance, JFK Center for the Performing Arts:													
Appropriations, discretionary	503 BA	21	23	24	23	23	23	23	24	24	25	25	27
Outlays	O	21	23	23	24	21	23	23	23	25	25	25	26
Capital Repair and Restoration, JFK Center for the Performing Arts:													
Appropriations, discretionary	503 BA	15	17	14	13	13	13	14	14	14	15	15	15
Outlays	O	10	22	26	14	13	13	13	13	15	15	15	15
Salaries and Expenses, National Gallery of Art:													
Appropriations, discretionary	503 BA	105	111	115	110	106	109	111	114	116	120	123	125
Outlays	O	104	111	115	110	107	109	111	114	116	119	123	126
Repair, Restoration, and Renovation of Buildings, National Gallery of Art:													
Appropriations, discretionary	503 BA	17	56	48	46	45	46	47	48	49	50	51	52
Outlays	O	16	55	45	47	45	45	47	47	48	50	51	52
Salaries and Expenses, Woodrow Wilson International Center for Scholars:													
Appropriations, discretionary	503 BA	10	12	10	10	9	9	10	10	10	10	11	11
Outlays	O	10	11	11	10	9	9	10	10	10	10	10	10

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SMITHSONIAN INSTITUTION -- Continued													
Summary													
Total Federal funds Smithsonian Institution	BA	916	980	1,009	966	936	956	979	1,001	1,023	1,051	1,076	1,102
	O	882	1,014	989	970	944	952	973	993	1,018	1,043	1,069	1,096

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
STATE JUSTICE INSTITUTE													
Federal funds													
General and Special Funds:													
State Justice Institute: Salaries and Expenses:													
Appropriations, discretionary.	752 BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays.	O	3	6	5	5	5	5	5	5	5	5	5	5

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TELECOMMUNICATIONS DEVELOPMENT FUND													
Federal funds													
General and Special Funds:													
Telecommunications Development Fund:													
Appropriations, mandatory. 376	BA	6	7	7	7	7	7	7	7	7	7	7	7
		---	-3 [B]	-7 [B]	-7 [B]	-7 [B]	-6 [B]	-6 [B]	-6 [B]	-6 [B]	-6 [B]	-6 [B]	-6 [B]
Outlays.	O	6	7	7	7	7	7	7	7	7	7	7	7
		---	-3 [B]	-7 [B]	-7 [B]	-7 [B]	-6 [B]	-6 [B]	-6 [B]	-6 [B]	-6 [B]	-6 [B]	-6 [B]
Summary													
Total Federal funds													
Telecommunications Development Fund	BA	6	4	---	---	---	1	1	1	1	1	1	1
	O	6	4	---	---	---	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TENNESSEE VALLEY AUTHORITY													
Federal funds													
Public Enterprise Funds:													
Tennessee Valley Authority Fund:													
(Energy supply):													
Appropriations, mandatory	271 BA	3	---	---	---	---	---	---	---	---	---	---	---
Authority to borrow, mandatory	BA	1,245	1,691	1,607	1,388	1,033	1,114	1,040	811	615	523	939	1,147
Spending authority from offsetting collections, mandatory	BA	10,120	10,269	11,248	12,558	12,090	12,417	12,621	12,190	12,110	12,226	12,069	12,844
Outlays	O	11,325	11,920	12,802	13,946	13,123	13,531	13,661	13,001	12,725	12,749	13,008	13,991
Energy supply (gross)	BA	11,368	11,960	12,855	13,946	13,123	13,531	13,661	13,001	12,725	12,749	13,008	13,991
	O	11,325	11,920	12,802	13,946	13,123	13,531	13,661	13,001	12,725	12,749	13,008	13,991
Change in uncollected customer payments from Federal sources	BA	112	149	142	143	142	139	139	139	139	139	139	139
Offsetting collections from Federal sources		-131	-149	-142	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-11,124	-10,849	-12,136	-14,520	-13,985	-13,905	-14,603	-13,875	-13,999	-13,853	-14,247	-15,059
Total Energy supply (net)	BA	225	1,111	719	-431	-720	-235	-803	-735	-1,135	-965	-1,100	-929
	O	70	922	524	-574	-862	-374	-942	-874	-1,274	-1,104	-1,239	-1,068
Total Tennessee Valley Authority Fund (net)	BA	225	1,111	719	-431	-720	-235	-803	-735	-1,135	-965	-1,100	-929
	O	70	922	524	-574	-862	-374	-942	-874	-1,274	-1,104	-1,239	-1,068

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS													
Trust funds													
United Mine Workers of America Combined Benefit Fund:													
Appropriations, mandatory. 551	BA	107	134	89	101	95	88	82	77	73	68	65	61
Outlays.	O	107	134	89	101	95	88	82	77	73	68	65	61
United Mine Workers of America 1992 Benefit Plan:													
Appropriations, mandatory. 551	BA	52	60	60	62	60	60	58	57	56	55	54	55
Outlays.	O	52	60	60	62	60	60	58	57	56	55	54	55
United Mine Workers of America 1993 Benefit Plan:													
Appropriations, mandatory. 551	BA	20	34	47	48	48	49	48	49	50	51	52	54
Outlays.	O	20	34	47	48	48	49	48	49	50	51	52	54
Summary													
Trust funds:													
(As shown in detail above).	BA	179	228	196	211	203	197	188	183	179	174	171	170
	O	179	228	196	211	203	197	188	183	179	174	171	170
Interfund transactions 551	BA/O	-124	-173	-200	-185	-179	-175	-168	-165	-163	-160	-159	-158
Total United Mine Workers of America Benefit Funds	BA	55	55	-4	26	24	22	20	18	16	14	12	12
	O	55	55	-4	26	24	22	20	18	16	14	12	12

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS													
Federal funds													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary.	705 BA	31	27	90	86	83	85	87	89	91	94	96	98
Outlays.	O	23	27	84	87	84	85	88	89	91	93	95	99
Trust funds													
Court of Appeals for Veterans Claims Retirement Fund:													
Appropriations, mandatory.	705 BA	1	1	1	3	3	4	4	4	4	4	4	1
Outlays.	O	1	1	1	3	3	4	4	4	4	4	4	2
Total United States Court of Appeals for Veterans Claims. . . .	BA	32	28	91	89	86	89	91	93	95	98	100	99
	O	24	28	85	90	87	89	92	93	95	97	99	102

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
UNITED STATES ENRICHMENT CORPORATION FUND													
Federal funds													
Public Enterprise Funds:													
United States Enrichment Corporation Fund:													
Offsetting collections from interest on Federal securities.	271	-27	-62	-70	-72	-75	-79	-82	-85	-89	-92	-95	-98
Total United States Enrichment Corporation Fund (net).	BA	-27	-62	-70	-72	-75	-79	-82	-85	-89	-92	-95	-98
	O	-27	-62	-70	-72	-75	-79	-82	-85	-89	-92	-95	-98

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
UNITED STATES HOLOCAUST MEMORIAL MUSEUM													
Federal funds													
General and Special Funds:													
Holocaust Memorial Museum:													
Appropriations, discretionary	503 BA	47	49	51	49	47	48	50	51	52	53	55	56
Spending authority from offsetting collections, discretionary	BA	15	14	15	14	14	14	15	15	15	16	16	16
Outlays	O	59	61	65	62	63	63	64	65	66	69	71	72
Holocaust Memorial Museum (gross)	BA	62	63	66	63	61	62	65	66	67	69	71	72
	O	59	61	65	62	63	63	64	65	66	69	71	72
Offsetting collections from non-Federal sources		-15	-14	-15	-14	-14	-14	-15	-15	-15	-16	-16	-16
Total Holocaust Memorial Museum (net)	BA	47	49	51	49	47	48	50	51	52	53	55	56
	O	44	47	50	48	49	49	49	50	51	53	55	56

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
UNITED STATES INSTITUTE OF PEACE													
Federal funds													
General and Special Funds:													
Operating Expenses:													
Appropriations, discretionary. 153	BA	31	49	47	48	49	50	51	52	53	54	55	56
Spending authority from offsetting collections, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Outlays.	O	49	49	47	47	48	49	50	52	53	54	55	56
Operating Expenses (gross)	BA	48	49	47	48	49	50	51	52	53	54	55	56
	O	49	49	47	47	48	49	50	52	53	54	55	56
Offsetting collections from Federal sources.		-17	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses (net). . . .	BA	31	49	47	48	49	50	51	52	53	54	55	56
	O	32	49	47	47	48	49	50	52	53	54	55	56

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS													
Federal funds													
General and Special Funds:													
United States Interagency Council on the Homelessness:													
Appropriations, discretionary.	808 BA	2	2	3	3	3	3	3	3	3	3	3	3
Outlays.	O	2	2	3	3	3	3	3	3	3	3	3	3

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
VIETNAM EDUCATION FOUNDATION													
Federal funds													
General and Special Funds:													
Vietnam Debt Repayment Fund:													
Appropriations, mandatory	154 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	5	5	5	5	5	5	5	5	5	5	5	5
Summary													
Federal funds:													
(As shown in detail above)	BA	5	5	5	5	5	5	5	5	5	5	5	5
	O	5	5	5	5	5	5	5	5	5	5	5	5
Deductions for offsetting receipts:													
Intrafund transactions	154 BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Proprietary receipts from the public	809 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Vietnam Education Foundation	BA	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
			estimate										
ALLOWANCES													
Allowances													
Federal funds													
General and Special Funds:													
Future Disaster Costs:													
Appropriations, mandatory.	925 BA	---	5,000 P	5,000 P	5,000 P	5,000 P	5,000 P	5,000 P	5,000 P	5,000 P	5,000 P	5,000 P	5,000 P
Outlays.	O	---	1,250 P	3,250 P	4,000 P	4,250 P	4,500 P	4,750 P	5,000 P	5,000 P	5,000 P	5,000 P	5,000 P
Jobs Bill Allowance:													
Appropriations, mandatory.	923 BA	---	50,000 B	---	---	---	---	---	---	---	---	---	---
Outlays.	O	---	12,000 B	25,000 B	8,000 B	3,000 B	2,000 B	--- B	--- B	--- B	--- B	--- B	--- B
Health Reform:													
Appropriations, mandatory.	921 BA	---	5,500 B	-7,000 B	-17,000 B	1,500 B	29,500 B	72,500 B	101,000 B	99,500 B	100,500 B	103,500 B	106,500 B
Outlays.	O	---	5,500 B	-7,000 B	-17,000 B	1,500 B	29,500 B	72,500 B	101,000 B	99,500 B	100,500 B	103,500 B	106,500 B
Asset Limit Reform:													
Appropriations, mandatory.	922 BA	---	---	426 B	813 B	1,145 B	1,090 B	1,027 B	982 B	965 B	973 B	986 B	986 B
Outlays.	O	---	---	426 B	813 B	1,145 B	1,090 B	1,027 B	982 B	965 B	973 B	986 B	986 B
Contingencies for:													
Relatively uncontrollable programs:													
Appropriations, discretionary.	O	---	---	---	---	---	---	---	---	---	---	---	---
	BA	---	---	---	---	---	---	---	---	---	---	---	---
Other requirements:													
Appropriations, discretionary.	O	---	---	---	---	---	---	---	---	---	---	---	---
	BA	---	---	---	---	---	---	---	---	---	---	---	---
Summary													
Federal funds:													
(As shown in detail above).	BA	---	60,500	-1,574	-11,187	7,645	35,590	78,527	106,982	105,465	106,473	109,486	112,486
	O	---	18,750	21,676	-4,187	9,895	37,090	78,277	106,982	105,465	106,473	109,486	112,486
Deductions for offsetting receipts:													
Total Allowances	BA	-4	60,500	-1,574	-11,187	7,645	35,590	78,527	106,982	105,465	106,473	109,486	112,486
	O	-4	18,750	21,676	-4,187	9,895	37,090	78,277	106,982	105,465	106,473	109,486	112,486

Totals
(In millions of dollars)

		2009 Actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Budget Totals													
Federal funds:													
(As shown in detail above)	BA	3,379,113	3,007,101	2,955,320	3,024,237	3,172,501	3,383,885	3,607,565	3,821,870	3,997,162	4,183,860	4,400,335	4,618,937
	OL	2,859,373	3,144,629	3,112,788	3,036,585	3,170,677	3,351,745	3,551,664	3,766,781	3,935,557	4,106,276	4,347,870	4,566,748
Deductions for offsetting receipts:													
(As shown in detail above):													
Intrafund transactions	BA/O	-18,917	-27,528	-29,973	-34,219	-38,245	-41,129	-43,801	-46,255	-46,139	-48,442	-50,853	-53,199
		--- J	-2,000 J	---	---	---	---	---	---	---	---	---	---
Proprietary receipts from the public	BA/O	-94,597	-246,686	-101,713	-94,357	-97,614	-100,753	-104,175	-105,535	-106,317	-107,638	-110,460	-113,066
		--- B	-1,742 B	-5,603 B	-3,575 B	-2,002 B	-699 B	-468 B	-502 B	-568 B	-559 B	-581 B	-594 B
		---	---	-7 J	-53 J	-52 J	-53 J	-53 J	-53 J	-53 J	-53 J	-53 J	-54 J
Offsetting govermental receipts	BA/O	-6,600	-7,189	-7,656	-7,698	-7,806	-7,977	-8,157	-8,333	-8,518	-7,725	-5,803	-5,851
		---	---	-111 B	-111 B	-111 B	-95 B	-95 B	-95 B	-95 B	-95 B	-95 B	-95 B
(Undistributed by agency):													
Employer share, employee retirement (on-budget)	951 BA/O	-10,645	-11,097	-11,177	-11,909	-12,640	-13,419	-14,250	-15,140	-21,842	-23,270	-24,790	-26,408
		---	---	-143 J	---	---	---	---	---	---	---	---	---
Rents and royalties on the Outer Continental Shelf	953 BA/O	-5,292	-3,535	-7,176	-8,094	-8,766	-9,098	-9,467	-9,802	-10,001	-10,291	-9,763	-9,631
		---	---	-58 B	-72 B	-88 B	-103 B	-67 B	-80 B	-97 B	-114 B	-132 B	-149 B
Sale of major assets	954 BA/O	---	---	---	-323	---	---	---	---	---	---	---	-323
Offsetting governmental receipts	959 BA/O	-16,690	-341	-3,874	-850	-2,000	---	---	---	---	---	---	---
		--- B	-50 B	-300 B	-375 B	-650 B	-750 B	-750 B	-750 B	-750 B	-750 B	-750 B	-750 B
Federal funds total	BA	3,226,372	2,706,933	2,787,529	2,862,601	3,002,527	3,209,809	3,426,282	3,635,325	3,802,782	3,984,923	4,197,055	4,408,817
	OL	2,706,632	2,844,461	2,944,997	2,874,949	3,000,703	3,177,669	3,370,381	3,580,236	3,741,177	3,907,339	4,144,590	4,356,628
Trust funds:													
(As shown in detail above)	BA	868,018	965,805	937,261	886,108	987,063	1,055,962	1,089,319	1,173,543	1,222,060	1,267,865	1,376,216	1,473,685
	OL	840,128	950,797	925,343	909,904	964,900	1,048,312	1,087,755	1,172,760	1,222,465	1,272,506	1,380,222	1,475,480
Deductions for offsetting receipts:													
(As shown in detail above):													
Intrafund transactions	BA/O	-5,692	-6,456	-6,440	-6,382	-6,525	-6,621	-6,746	-7,058	-6,949	-7,262	-7,235	-7,221
Proprietary receipts from the public	BA/O	-99,999	-106,018	-116,794	-125,769	-134,155	-143,286	-150,498	-158,328	-166,782	-177,324	-188,698	-202,040
		---	---	11 B	-124 B	-149 B	-105 B	-90 B	-84 B	-70 B	-67 B	-69 B	-58 B
		---	---	---	-71 J	-146 J	-149 J	-153 J	-158 J	-164 J	-169 J	-174 J	-181 J
		---	---	-10 P	-15 P	-17 P	-29 P	-34 P	-35 P	-39 P	-41 P	-44 P	-48 P
Offsetting govermental receipts	BA/O	-3	-7	-7	-7	-6	-7	-7	-7	-7	-7	-7	-8
Trust funds total	BA	762,324	853,324	814,021	753,740	846,065	905,765	931,791	1,007,873	1,048,049	1,082,995	1,179,989	1,264,129
	OL	734,434	838,316	802,103	777,536	823,902	898,115	930,227	1,007,090	1,048,454	1,087,636	1,183,995	1,265,924
Interfund transactions:													
Applied by agency above	BA/O	-331,015	-396,265	-365,526	-368,850	-404,314	-436,292	-466,557	-506,786	-538,426	-569,958	-617,620	-664,109

Totals
(In millions of dollars)

		2009 Actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Interest received by on-budget trust funds	902 BA/O	-63,600	-73,086	-74,430	-78,630	-84,184	-90,066	-95,835	-102,014	-109,223	-117,305	-125,088	-132,092
		---	---	---	-1 B	-6 B	-27 B	-43 B	-70 B	-55 B	-68 B	-153 B	-191 B
		---	---	7 J	-85 J	-94 J	-160 J	-227 J	-295 J	-328 J	-414 J	-498 J	-594 J
		--- P	94 P	692 P	1,915 P	3,401 P	5,215 P	7,322 P	9,639 P	12,194 P	15,061 P	18,292 P	21,944 P
Employer share, employee retirement (on-budget)	951 BA/O	-45,786	-49,778	-51,767	-51,829	-53,485	-55,361	-57,179	-59,258	-61,317	-63,461	-65,650	-67,835
		---	---	-408 J	-395 J	-406 J	-416 J	-426 J	-440 J	-455 J	-470 J	-486 J	-503 J
Total Interfund transactions	BA/O	-440,401	-519,035	-491,432	-497,875	-539,088	-577,107	-612,945	-659,224	-697,610	-736,615	-791,203	-843,380
Budget Totals	BA	3,548,295	3,041,222	3,110,118	3,118,466	3,309,504	3,538,467	3,745,128	3,983,974	4,153,221	4,331,303	4,585,841	4,829,566
	OL	3,000,665	3,163,742	3,255,668	3,154,610	3,285,517	3,498,677	3,687,663	3,928,102	4,092,021	4,258,360	4,537,382	4,779,172
Off-Budget Totals													
Federal funds:													
(As shown in detail above)	BA	6,578	6,426	4,226	-13	-24	-21	-21	-23	-23	-23	-24	-26
	OL	304	6,426	4,226	-13	-24	-21	-21	-23	-23	-23	-24	-26
Trust funds:													
(As shown in detail above)	BA	675,710	710,746	737,821	770,955	811,465	856,049	904,332	957,203	1,015,090	1,077,363	1,144,281	1,215,796
	OL	669,803	708,350	735,594	768,048	808,088	852,269	900,217	952,678	1,010,162	1,072,062	1,138,588	1,209,674
Deductions for offsetting receipts:													
(As shown in detail above):													
Proprietary receipts from the public	BA/O	-87	-88	-88	-88	-88	-88	-88	-89	-91	-92	-93	-95
Trust funds total	BA	675,623	710,658	737,733	770,867	811,377	855,961	904,244	957,114	1,014,999	1,077,271	1,144,188	1,215,701
	OL	669,716	708,262	735,506	767,960	808,000	852,181	900,129	952,589	1,010,071	1,071,970	1,138,495	1,209,579
Interfund transactions:													
Applied by agency above	BA/O	-20,824	-24,395	-26,886	-29,530	-33,040	-36,359	-39,512	-42,938	-46,673	-50,183	-53,741	-57,526
Interest received by off-budget trust funds	903 BA/O	-117,954	-118,404	-119,080	-122,281	-128,261	-135,730	-144,286	-153,300	-163,035	-174,517	-184,803	-195,038
Employer share, employee retirement (off-budget)	952 BA/O	-14,226	-14,930	-15,573	-15,894	-16,749	-17,518	-18,442	-19,548	-20,400	-21,254	-22,417	-23,452
Total Interfund transactions	BA/O	-153,004	-157,729	-161,539	-167,705	-178,050	-189,607	-202,240	-215,786	-230,108	-245,954	-260,961	-276,016
Off-Budget Totals	BA	529,197	559,355	580,420	603,149	633,303	666,333	701,983	741,305	784,868	831,294	883,203	939,659
	OL	517,016	556,959	578,193	600,242	629,926	662,553	697,868	736,780	779,940	825,993	877,510	933,537
Federal Government totals	BA	4,077,492	3,600,577	3,690,538	3,721,615	3,942,807	4,204,800	4,447,111	4,725,279	4,938,089	5,162,597	5,469,044	5,769,225
	OL	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531	4,664,882	4,871,961	5,084,353	5,414,892	5,712,709

Federal Government Totals
(In millions of dollars)

	2009 Actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Federal funds:												
Enacted, pending and initial requests:												
Appropriations:												
BA	3,385,691	2,835,921	2,850,938	2,905,223	3,055,845	3,241,020	3,419,421	3,609,183	3,784,477	3,968,617	4,180,567	4,394,640
OL	2,859,677	3,054,854	3,004,999	2,921,770	3,062,315	3,211,276	3,372,650	3,558,322	3,727,591	3,896,546	4,134,170	4,349,036
Proposed in this budget:												
Supplemental proposal:												
BA	---	54,452	---	---	---	---	---	---	---	---	---	---
OL	---	24,439	24,051	3,650	1,490	579	83	---	---	---	---	---
Amounts included in baseline projection of current policy:												
BA	---	4,906	39,588	61,692	60,003	58,519	56,511	54,566	52,356	49,900	47,271	44,305
OL	---	1,156	16,489	60,137	59,113	57,583	55,878	54,219	52,065	49,590	46,889	43,905
To be proposed separately:												
Legislative proposals:												
Not subject to PAYGO:												
BA	---	35,562	38,818	32,991	33,174	33,939	35,919	30,674	31,879	33,050	33,731	34,693
OL	---	35,102	16,576	15,902	22,088	25,146	25,825	26,009	26,844	27,658	27,947	28,447
Subject to PAYGO:												
BA	---	27,186	36,776	40,505	20,810	19,796	22,166	25,442	27,962	30,797	34,256	37,787
OL	---	18,004	36,473	43,300	20,002	24,550	23,680	26,226	28,569	30,986	34,354	37,848
Allowances:												
BA	---	55,500	-6,574	-16,187	2,645	30,590	73,527	101,982	100,465	101,473	104,486	107,486
OL	---	17,500	18,426	-8,187	5,645	32,590	73,527	101,982	100,465	101,473	104,486	107,486
Deductions for offsetting receipts:												
BA	-152,741	-296,376	-161,569	-157,450	-167,071	-172,376	-179,850	-185,065	-192,817	-197,366	-201,669	-208,478
OL	-152,741	-296,376	-161,569	-157,450	-167,071	-172,376	-179,850	-185,065	-192,817	-197,366	-201,669	-208,478
Not subject to PAYGO:												
BA	---	-2,000	-150	-53	-52	-53	-53	-53	-53	-53	-53	-54
OL	---	-2,000	-150	-53	-52	-53	-53	-53	-53	-53	-53	-54
Subject to PAYGO:												
BA	---	-1,792	-6,072	-4,133	-2,851	-1,647	-1,380	-1,427	-1,510	-1,518	-1,558	-1,588
OL	---	-1,792	-6,072	-4,133	-2,851	-1,647	-1,380	-1,427	-1,510	-1,518	-1,558	-1,588

Federal Government Totals
(In millions of dollars)

	2009 Actual	estimate 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total Federal funds:												
BA	3,232,950	2,713,359	2,791,755	2,862,588	3,002,503	3,209,788	3,426,261	3,635,302	3,802,759	3,984,900	4,197,031	4,408,791
OL	2,706,936	2,850,887	2,949,223	2,874,936	3,000,679	3,177,648	3,370,360	3,580,213	3,741,154	3,907,316	4,144,566	4,356,602
Trust funds:												
Enacted, pending and initial requests:												
Appropriations:												
BA	1,543,728	1,626,826	1,623,469	1,663,391	1,764,935	1,881,680	1,963,342	2,098,865	2,205,044	2,316,892	2,488,402	2,649,033
OL	1,509,931	1,621,509	1,621,542	1,651,452	1,743,284	1,869,794	1,956,831	2,092,151	2,198,222	2,308,123	2,477,693	2,639,617
Amounts included in baseline projection of current policy:												
BA	---	18,725	34,233	39,489	43,742	45,704	47,126	49,837	51,897	54,794	60,232	65,251
OL	---	6,638	22,146	27,402	31,655	33,617	35,039	37,750	39,810	42,707	48,145	53,164
To be proposed separately:												
Legislative proposals:												
Not subject to PAYGO:												
BA	---	---	-848	-46,179	-9,843	-15,045	-16,354	-17,884	-19,652	-26,231	-27,823	-24,394
OL	---	---	-978	-1,263	-1,643	-2,500	-3,433	-4,389	-5,264	-6,033	-6,712	-7,216
Subject to PAYGO:												
BA	---	31,000	18,218	347	-323	-357	-497	-107	-178	-268	-358	-457
OL	---	31,000	18,217	346	-325	-359	-499	-109	-180	-270	-360	-459
Deductions for offsetting receipts:												
BA	-105,781	-112,569	-123,329	-132,246	-140,774	-150,002	-157,339	-165,482	-173,829	-184,685	-196,033	-209,364
OL	-105,781	-112,569	-123,329	-132,246	-140,774	-150,002	-157,339	-165,482	-173,829	-184,685	-196,033	-209,364
Not subject to PAYGO:												
BA	---	---	---	-71	-146	-149	-153	-158	-164	-169	-174	-181
OL	---	---	---	-71	-146	-149	-153	-158	-164	-169	-174	-181
Subject to PAYGO:												
BA	---	---	11	-124	-149	-105	-90	-84	-70	-67	-69	-58
OL	---	---	11	-124	-149	-105	-90	-84	-70	-67	-69	-58
Total Trust funds:												
BA	1,437,947	1,563,982	1,551,754	1,524,607	1,657,442	1,761,726	1,836,035	1,964,987	2,063,048	2,160,266	2,324,177	2,479,830
OL	1,404,150	1,546,578	1,537,609	1,545,496	1,631,902	1,750,296	1,830,356	1,959,679	2,058,525	2,159,606	2,322,490	2,475,503
Interfund transactions:												
BA	-593,405	-676,858	-653,663	-667,436	-720,505	-771,981	-822,569	-884,631	-939,759	-997,533	-1,070,389	-1,141,272
OL	-593,405	-676,858	-653,663	-667,436	-720,505	-771,981	-822,569	-884,631	-939,759	-997,533	-1,070,389	-1,141,272

Federal Government Totals
(In millions of dollars)

	2009 Actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Amounts included in baseline projection of current policy:												
BA	---	94	692	1,856	3,367	5,267	7,384	9,621	12,041	14,964	18,225	21,876
OL	---	94	692	1,856	3,367	5,267	7,384	9,621	12,041	14,964	18,225	21,876
Federal Governmental totals												
BA	4,077,492	3,600,577	3,690,538	3,721,615	3,942,807	4,204,800	4,447,111	4,725,279	4,938,089	5,162,597	5,469,044	5,769,225
OL	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531	4,664,882	4,871,961	5,084,353	5,414,892	5,712,709

[A] Supplemental proposal.
[B] Legislative proposal, subject to PAYGO.
[E] Adjustments for year-to-year comparability.
[J] Legislative proposal, not subject to PAYGO.
[L] Overseas contingency operations.
[P] Amounts included in baseline projection of current policy.