DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Workforce Investment Act of 1998 ("WIA"), the Second Chance Act of 2007, and the Women in Apprenticeship and Non-Traditional Occupations Act of 1992, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the WIA, and the Workforce Innovation Fund, as established by this Act; $3,626,947,000 plus reimbursements, shall be available. Of the amounts provided:

(1) for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, and for the Workforce Innovation Fund, as established by this Act, $2,959,043,000 as follows:

(A) $860,527,000 for adult employment and training activities, of which 8 percent, to remain available until September 30, 2013, shall be available to the Secretary for the Workforce Innovation Fund, and of which $148,527,000 shall be available for the period July 1, 2012, through June 30, 2013, and of which $712,000,000 shall be available for the period October 1, 2012 through June 30, 2013;

(B) $923,913,000 for youth activities, which shall be available for the period April 1, 2012 through June 30, 2013, and of which 8 percent, to remain available until September 30, 2013, shall be available to the Secretary for the Workforce Innovation Fund; and

(C) $1,174,603,000 for dislocated worker employment and training activities, of which 8 percent, to remain available until September 30, 2013, shall be available to the Secretary for the Workforce Innovation Fund, and of which $314,603,000 shall be available for the period July 1, 2012 through June 30, 2013, and of which $860,000,000 shall be available for the period October 1, 2012 through June 30, 2013;

Provided, That notwithstanding the transfer limitation under section 133(b)(4) of the WIA, up to 30 percent of funds allocated to a local area from appropriations under subparagraphs (A) and (C) may be transferred by a local board if approved by the Governor: Provided further, That a local board may award a contract to an institution of higher education or other eligible training provider if the local board determines that it would facilitate the training of multiple individuals in high-demand occupations, if such contract does not limit customer choice: Provided further, That notwithstanding section 128(a)(1) of the WIA, the amount available to the Governor for statewide workforce investment activities shall not exceed 7.5 percent of the amount allotted to the State from each of the appropriations under the preceding subparagraphs;

(2) for federally administered programs, $485,938,000 as follows:

(A) $229,160,000 for the dislocated workers assistance national reserve, of which $29,160,000 shall be available for the period July 1, 2012 through June 30, 2013, and of which $200,000,000 shall be available for the period October 1, 2012 through June 30, 2013: Provided, That funds provided to carry out section 132(a)(2)(A) of the WIA may be used to provide assistance to a State for State-wide or local use in order to address cases where there have been worker dislocations across multiple sectors or across multiple local areas and such workers remain dislocated; coordinate the State workforce development plan with emerging economic development needs; and train such eligible dislocated workers: Provided further, That funds provided to carry out section 171(d) of the WIA may be used for demonstration projects that provide assistance to new entrants in the workforce and incumbent workers: Provided further, That none of the funds shall be obligated to carry out section 173(e) of the WIA;

(B) $54,158,000 for Native American programs, which shall be available for the period July 1, 2012 through June 30, 2013;

(C) $86,620,000 for migrant and seasonal farmworker programs under section 167 of the WIA, including $80,710,000 for formula grants (of which not less than 70 percent shall be for employment and training services), $5,400,000 for migrant and seasonal housing (of which not less than 70 percent shall be for permanent housing), and $510,000 for other discretionary purposes, which shall be available for the period July 1, 2012 through June 30, 2013: Provided, That notwithstanding any other provision of law or related regulation, the Department of Labor shall take no action limiting the number or proportion of eligible participants receiving related assistance services or discouraging grantees from providing such services;

(D) $1,000,000 for carrying out the Women in Apprenticeship and Nontraditional Occupations Act, which shall be available for the period July 1, 2012 through June 30, 2013; and

(E) $115,000,000 for YouthBuild activities as described in section 173A of the WIA, which shall be available for the period April 1, 2012 through June 30, 2013;

(3) for national activities, $181,966,000, as follows:

(A) $6,616,000 in addition to any amounts available under paragraph (1) for Pilots, Demonstrations, and Research, which shall be available for the period April 1, 2012 through June 30, 2013;

(B) $90,000,000 for ex-offender activities, under the authority of section 171 of the WIA and section 212 of the Second Chance Act of 2007, which shall be available for the period April 1, 2012 through June 30, 2013, notwithstanding the requirements of section 171(b)(2)(B) or 171(c)(4)(D) of the WIA: Provided, That of this amount, $20,000,000 shall be for competitive grants to national and regional intermediaries for activities that prepare young ex-offenders and school dropouts for employment, with a priority for projects serving high-crime, high-poverty areas;

(C) $11,600,000 for Evaluation, which shall be available for the period July 1, 2012 through June 30, 2013;

(D) $60,000,000 for activities that prepare workers for careers in energy efficiency and renewable energy as described in section 171(e)(1)(B) of the WIA, under the authority of section 171 of the WIA, which shall be available for the period July 1, 2012 through June 30, 2013, and which shall not be subject to the requirements of section 171(b)(2)(B) or 171(c)(4)(D); and

(E) $13,750,000 for the Workforce Data Quality Initiative, under the authority of section 171(c)(2) of the WIA, which shall be available for the period July 1, 2012 through June 30, 2013, and which shall not be subject to the requirements of section 171(c)(4)(D).

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0174–0–1–504		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Adult Employment and Training Activities	862	862	792
0003	Dislocated Worker Employment and Training Activities	1,452	1,413	1,311
0005	Youth Activities	994	1,027	965
0008	Reintegration of Ex-Offenders	96	108	90
0010	Native Americans	53	53	54
0011	Migrant and Seasonal Farmworkers	87	85	87
0013	National programs	56	104	19
0014	Career Pathways/Community College in FY 2010 (formerly CBJTG)	.....	125	.....
0015	High Growth Job Training Initiative	14	220	125
0016	Green Jobs Initiative	.....	40	60
0017	Data Quality Initiative	.....	13	14
0022	Recovery Act - Dislocated Worker Employment and Training Activities	165	.....	.....
0024	Recovery Act - YouthBuild	2	.....	.....
0025	Recovery Act - Green Job Training	495	.....	.....
0026	Recovery Act - High Growth/Emerging Industries	248	.....	.....
0028	Recovery Act - NEGs Health Insurance Assistance	6	3	3
0029	Workforce Innovation Fund	.....	.....	65
0091	Direct program activities, subtotal	4,530	4,053	3,585
0801	Reimbursable program	10	10	10
0900	Total new obligations	4,540	4,063	3,595
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,400	707	608

TRAINING AND EMPLOYMENT SERVICES—Continued

Program and Financing—Continued

Identification code 16–0174–0–1–504	2010 actual	CR	2012 est.
1021 Recoveries of prior year unpaid obligations	8	.....	.....
1050 Unobligated balance (total)	1,408	707	608
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,058	2,057	1,855
1120 Appropriations transferred to other accounts	–1	.....	.....
1160 Appropriation, discretionary (total)	2,057	2,057	1,855
Advance appropriations, discretionary:			
1170 Advance appropriation	1,772	1,772	1,772
Appropriations, mandatory:			
1201 Appropriation (H-1B Skills Training)	114	125	125
1232 Unobligated balance of appropriations permanently reduced (Health NEGs)	–110	.....	.....
1260 Appropriations, mandatory (total)	4	125	125
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	10	10
1900 Budget authority (total)	3,844	3,964	3,762
1930 Total budgetary resources available	5,252	4,671	4,370
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5	.....	.....
1941 Unexpired unobligated balance, end of year	707	608	775
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	5,343	4,741	4,009
3030 Obligations incurred, unexpired accounts	4,540	4,063	3,595
3040 Outlays (gross)	–5,120	–4,795	–4,000
3080 Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	–14	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	4,741	4,009	3,604
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,840	3,839	3,637
Outlays, gross:			
4010 Outlays from new discretionary authority	1,236	1,315	1,293
4011 Outlays from discretionary balances	3,740	3,445	2,617
4020 Outlays, gross (total)	4,976	4,760	3,910
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–10	–10
4070 Budget authority, net (discretionary)	3,829	3,829	3,627
4080 Outlays, net (discretionary)	4,965	4,750	3,900
Mandatory:			
4090 Budget authority, gross	4	125	125
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4101 Outlays from mandatory balances	144	34	89
4110 Outlays, gross (total)	144	35	90
4180 Budget authority, net (total)	3,833	3,954	3,752
4190 Outlays, net (total)	5,109	4,785	3,990

Enacted in 1998, the Workforce Investment Act (WIA) is the primary authorization for this appropriation account. WIA expired on September 30, 2003. The Act is intended to provide workers with the information, advice, job search assistance, and training they need to get and keep good jobs; and to provide employers with skilled workers. Funds appropriated for this account generally are available on a July- to- June program year basis, and substantial advance appropriation amounts are provided. This account includes:

Adult employment and training activities.—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

Dislocated worker employment and training activities.—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment.

Youth activities.—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer jobs. The program links academic and occupational learning with youth development activities.

Workforce Innovation Fund.—Contributions of $69 million from Adult activities, $94 million from Dislocated Worker activities, and $74 million from Youth activities will help support a $379 million Workforce Innovation Fund for competitive grants to test innovative strategies and replicate evidence-based practices in the workforce system. The Fund will support cross-program collaboration and bold systemic reforms to improve education and employment outcomes for participants. A portion of these funds may be used for Pay for Success bonds to engage social investors, the Federal government, and a State or local community to collaboratively finance effective interventions. The Departments of Labor and Education will jointly administer the Fund, which is described in the Title V General Provisions.

Green Jobs.—These funds will support research, labor exchange, and job training projects that help prepare workers for careers related to renewable energy and energy efficiency.

Reintegration of Ex-Offenders.—Supports activities authorized under the Second Chance Act to help individuals exiting prison make a successful transition to community life and long-term employment through mentoring, job training, and other services. The Department of Labor will coordinate closely with the Department of Justice in carrying out this program.

Native Americans.—Grants to Indian tribes and other Native American groups to provide training, work experience, and other employment-related services to Native Americans.

Migrant and Seasonal Farmworkers.—Grants to public agencies and nonprofit groups to provide training and other employability development services to economically disadvantaged youth and families whose principal livelihood is gained in migratory and other forms of seasonal farmwork.

National programs.—Provides evaluation resources and program support for WIA activities and nationally administered programs for segments of the population that have special disadvantages in the labor market.

Workforce Data Quality Initiative.—Competitive grants to support the development of longitudinal data systems that integrate education and workforce data to provide timely and accessible information to consumers, policymakers, and others.

Object Classification (in millions of dollars)

Identification code 16–0174–0–1–504	2010 actual	CR	2012 est.
Direct obligations:			
25.1 Advisory and assistance services	12	10	10
25.2 Other services from non-federal sources	13	.....	.....
25.3 Other goods and services from federal sources	4	.....	.....
25.7 Operation and maintenance of equipment	2	.....	.....
41.0 Grants, subsidies, and contributions	4,499	4,043	3,575
99.0 Direct obligations	4,530	4,053	3,585
99.0 Reimbursable obligations	10	10	10
99.9 Total new obligations	4,540	4,063	3,595

OFFICE OF JOB CORPS

(INCLUDING CANCELLATION OF FUNDS)

To carry out subtitle C of title I of the Workforce Investment Act of 1998, including Federal administrative expenses, the purchase and hire of passenger motor vehicles, the construction, alteration and repairs of buildings and other facilities, and the purchase of real property for

training centers as authorized by the Workforce Investment Act; $1,699,747,000, plus reimbursements, as follows:

(1) $1,589,817,000 for Job Corps Operations, of which $998,817,000 shall be available for obligation for the period July 1, 2012 through June 30, 2013 and of which $591,000,000 shall be available for obligation for the period October 1, 2012 through June 30, 2013;

(2) $78,500,000 for construction, rehabilitation and acquisition of Job Corps Centers, of which $3,500,000 shall be available for the period July 1, 2012 through June 30, 2015 and $75,000,000 shall be available for the period October 1, 2012 through June 30, 2015: Provided, That the Secretary of Labor may transfer up to 15 percent of such funds to meet the operational needs of such centers: Provided further, That any funds transferred pursuant to the preceding proviso shall not be available for obligation after June 30, 2013; and

(3) $31,430,000 for necessary expenses of the Office of Job Corps which shall be available for obligation for the period October 1, 2011 through September 30, 2012:

Provided, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers.

Of the discretionary funds made available under this heading for the construction, rehabilitation, and acquisition of Job Corps Centers for the period October 1, 2011 through June 30, 2014, $25,000,000 are hereby permanently cancelled.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0181–0–1–504		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Operations	1,431	1,574	1,590
0002	Construction, Rehabilitation, and Acquisition (CRA)	103	119	115
0003	Administration	29	29	31
0004	Recovery Act	102	.....	.....
0005	Adjustment	47	.....	.....
0091	Direct program activities, subtotal	1,712	1,722	1,736
0801	Reimbursable program activity	1	1	1
0900	Total new obligations	1,713	1,723	1,737
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	751	749	735
1021	Recoveries of prior year unpaid obligations	4	.....	.....
1050	Unobligated balance (total)	755	749	735
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,017	1,017	1,034
	Advance appropriations, discretionary:			
1170	Advance appropriation	691	691	691
1173	Advance appropriations permanently reduced	.....	.....	–25
1180	Advanced appropriation, discretionary (total)	691	691	666
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1	1
1900	Budget authority (total)	1,709	1,709	1,701
1930	Total budgetary resources available	2,464	2,458	2,436
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
1941	Unexpired unobligated balance, end of year	749	735	699
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	579	429	438
3030	Obligations incurred, unexpired accounts	1,713	1,723	1,737
3031	Obligations incurred, expired accounts	4	.....	.....
3040	Outlays (gross)	–1,850	–1,714	–1,710
3080	Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–13	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	429	438	465
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,709	1,709	1,701
	Outlays, gross:			
4010	Outlays from new discretionary authority	846	789	769
4011	Outlays from discretionary balances	1,004	925	941
4020	Outlays, gross (total)	1,850	1,714	1,710
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–1	–1
4033	Non-Federal sources	–1	–1	–1
4040	Offsets against gross budget authority and outlays (total)	–2	–2	–2
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	1	1
4070	Budget authority, net (discretionary)	1,708	1,708	1,700
4080	Outlays, net (discretionary)	1,848	1,712	1,708
4180	Budget authority, net (total)	1,708	1,708	1,700
4190	Outlays, net (total)	1,848	1,712	1,708

The Office of Job Corps supports the administration and management of the Job Corps program. Established in 1964 as part of the Economic Opportunity Act and authorized by the Workforce Investment Act of 1998 (P.L. 105–220, Title 1, Subtitle C, section 141), Job Corps is an intensive educational and career technical training program for disadvantaged youth who need and can benefit from these training services in order to become more employable, responsive, and productive citizens.

The program serves more than 60,000 participants and operates in a primarily residential setting at 125 centers in 48 states, the District of Columbia and the Commonwealth of Puerto Rico. A new center in Florida is scheduled to open in July 2011 , and four new centers are currently under design or construction in Wisconsin, Iowa, New Hampshire and Wyoming. Large and small corporations and nonprofit organizations manage and operate 97 of the Job Corps centers through contractual agreements with the Department of Labor, while the other 28 centers are operated through an interagency agreement with the U.S. Department of Agriculture. Job Corps participants must be economically disadvantaged youth, ages 16–24, and who meet one or more of the following criteria: basic skills deficient; a school dropout; homeless, a runaway, or a foster child; a parent; or in need of additional education, vocational training, or intensive counseling and related assistance in order to participate successfully in regular schoolwork or to secure and hold employment.

The 2012 Budget continues an initiative to reform and improve Job Corps, by setting high standards for centers and taking quick and decisive action to address problems in the program's performance.

Object Classification (in millions of dollars)

Identification code 16–0181–0–1–504		2010 actual	CR	2012 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	16	17	18
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	17	18	19
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
23.2	Rental payments to others	.....	8	8
25.3	Other goods and services from federal sources	1,349	1,402	1,419
25.4	Operation and maintenance of facilities	.....	30	30
25.7	Operation and maintenance of equipment	1	2	2
31.0	Equipment	.....	6	6
32.0	Land and structures	.....	61	57
41.0	Grants, subsidies, and contributions	103	.....	.....
92.0	Undistributed	47	.....	.....
99.0	Direct obligations	1,524	1,534	1,548
99.0	Reimbursable obligations	1	1	1
	Allocation Account - direct:			
	Personnel compensation:			
11.1	Full-time permanent	70	70	70
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	6	6	6
11.9	Total personnel compensation	79	79	79
12.1	Civilian personnel benefits	28	28	28

OFFICE OF JOB CORPS—Continued

Object Classification—Continued

Identification code 16–0181–0–1–504		2010 actual	CR	2012 est.
21.0	Travel and transportation of persons	5	4	4
22.0	Transportation of things	.....	1	1
23.3	Communications, utilities, and miscellaneous charges	8	8	8
25.2	Other services from non-federal sources	26	23	23
25.3	Other goods and services from federal sources	4	4	4
25.4	Operation and maintenance of facilities	.....	3	3
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	34	34	34
31.0	Equipment	2	2	2
99.0	Allocation account - direct	188	188	188
99.9	Total new obligations	1,713	1,723	1,737

Employment Summary

Identification code 16–0181–0–1–504		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	167	168	179

[COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS]

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0175–0–1–504		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	National programs	656	660	.....
0002	State programs	164	165	.....
0900	Total new obligations (object class 41.0)	820	825	.....
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	5	5
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	825	825	.....
1900	Budget authority (total)	825	825	.....
1930	Total budgetary resources available	827	830	5
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
1941	Unexpired unobligated balance, end of year	5	5	5
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	582	680	687
3030	Obligations incurred, unexpired accounts	820	825	.....
3040	Outlays (gross)	–718	–818	–669
3081	Recoveries of prior year unpaid obligations, expired	–4	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	680	687	18
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	825	825	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	164	157	.....
4011	Outlays from discretionary balances	554	661	669
4020	Outlays, gross (total)	718	818	669
4180	Budget authority, net (total)	825	825	.....
4190	Outlays, net (total)	718	818	669

Community Service Employment for Older Americans (CSEOA), authorized by Title V of the Older Americans Act as amended in 2006 (P.L. 109–365), is a federally-sponsored community service employment and training program for unemployed low-income individuals, ages 55 and older. The program, known as the Senior Community Service Employment Program (SCSEP), offers participants work-based community service training at non-profit or governmental agencies, so that they can gain on-the-job experience and prepare to enter or re-enter the workforce. The 2012 Budget proposes transferring SCSEP to the Department of Health and Human Services to improve coordination between SCSEP and other senior-serving programs administered by the Administration on Aging and to help the program better fulfill its dual goals of fostering individual economic self-sufficiency and promoting useful opportunities in community service.

TAA COMMUNITY COLLEGE AND CAREER TRAINING GRANT FUND

Program and Financing (in millions of dollars)

Identification code 16–0187–0–1–504		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Direct program activity	.....	500	500
0100	Direct program activities, subtotal	.....	500	500
0900	Total new obligations (object class 41.0)	.....	500	500
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	.....	500	500
1930	Total budgetary resources available	.....	500	500
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	.....	.....	475
3030	Obligations incurred, unexpired accounts	.....	500	500
3040	Outlays (gross)	.....	–25	–350
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	.....	475	625
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	.....	500	500
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	25	25
4101	Outlays from mandatory balances	.....	.....	325
4110	Outlays, gross (total)	.....	25	350
4180	Budget authority, net (total)	.....	500	500
4190	Outlays, net (total)	.....	25	350

The Trade Adjustment Assistance (TAA) Community College and Career Training program is authorized by the Health Care and Education Reconciliation Act of 2010 (P.L. 111–152), which provides $500 million annually in fiscal years 2011–2014 for competitive grants to eligible institutions of higher education. The program aims to improve education and employment outcomes for community college and other students, helping more Americans prepare to succeed in growing occupations. Funding will allow expansion and improvement of education and training programs that can be completed in 2 years or less, result in skills and credentials necessary for high-wage, in-demand jobs, and are suited for workers who are eligible for training under the TAA for Workers program. Grants will support institutions that use evidence to design program strategies, are committed to using data for continuous improvement, and facilitate evaluation that can build evidence about effective practices. The Department is implementing this program in cooperation with the Department of Education.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during fiscal year 2012 of trade adjustment benefit payments and allowances under part I of subchapter B of chapter 2 of title

II of the Trade Act of 1974, and section 246 of that Act; and for training, employment and case management services, allowances for job search and relocation, and related State administrative expenses under part II of subchapter B of chapter 2 of title II of the Trade Act of 1974, including benefit payments, allowances, training, and related State administration provided pursuant to paragraphs (1) and (2) of section 1891(b) of the Trade and Globalization Adjustment Assistance Act of 2009, $1,100,100,000, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15, 2012.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0326–0–1–999	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Trade Adjustment Assistance benefits	256	231	805
0002 Trade Adjustment Assistance training	685	278	260
0005 Wage Insurance Payments	34	39	35
0091 Direct program activities, subtotal	975	548	1,100
0801 Disaster Unemployment Assistance	3	40	40
0900 Total new obligations	978	588	1,140
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,818	1,818	1,100
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (DUA)	3	40	40
1900 Budget authority (total)	1,821	1,858	1,140
1930 Total budgetary resources available	1,821	1,858	1,140
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–843	–1,270	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	917	1,222	566
3030 Obligations incurred, unexpired accounts	978	588	1,140
3040 Outlays (gross)	–617	–1,244	–1,326
3081 Recoveries of prior year unpaid obligations, expired	–56	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1,222	566	380
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,821	1,858	1,140
Outlays, gross:			
4100 Outlays from new mandatory authority	235	392	958
4101 Outlays from mandatory balances	382	852	368
4110 Outlays, gross (total)	617	1,244	1,326
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–3	–40	–40
4160 Budget authority, net (mandatory)	1,818	1,818	1,100
4170 Outlays, net (mandatory)	614	1,204	1,286
4180 Budget authority, net (total)	1,818	1,818	1,100
4190 Outlays, net (total)	614	1,204	1,286

Summary of Budget Authority and Outlays (in millions of dollars)

	2010 actual	CR	2012 est.
Enacted/requested:			
Budget Authority	1,818	1,818	1,100
Outlays	614	1,204	1,286
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	410	571
Outlays	.....	124	415
Total:			
Budget Authority	1,818	2,228	1,671
Outlays	614	1,328	1,701

This account funds the Trade Adjustment Assistance (TAA) for Workers program, which provides weekly cash benefits, training, job search and relocation allowances, and employment and case management services to certain workers displaced by international trade. The account also funds the Alternative Trade Adjustment Assistance (ATAA) and the Reemployment Trade Adjustment Assistance (RTAA) programs that provide wage insurance payments for certain older workers who become reemployed at lower wages than the wages paid in their pre-layoff employment.

The TAA for Workers program was reauthorized through December 31, 2010, under the Trade and Globalization Adjustment Assistance Act of 2009 (TGAAA) and extended through February 12, 2011 under the Omnibus Trade Act of 2010. Under the TGAAA, workers covered by petitions for the TAA program filed before May 18, 2009, continued to receive the benefits and services, including ATAA, in accordance with the TAA provisions that were in effect prior to these amendments (see Section 1891(b) of the TGAAA). Petitions filed on or after May 18, 2009, are considered under expanded group eligibility provisions (*e.g.*, workers in the service sector will be eligible) and the covered workers may be eligible for enhanced services and benefits, including additional weeks of cash benefits while in training and for the RTAA program. Applications filed on or after February 13, 2011, will be reviewed and administered under prior law, as if the amendments made under the TGAAA had never been enacted.

Object Classification (in millions of dollars)

Identification code 16–0326–0–1–999	2010 actual	CR	2012 est.
41.0 Direct obligations: Grants, subsidies, and contributions	975	548	1,100
99.0 Reimbursable obligations: reimbursable obligations	3	40	40
99.9 Total new obligations	978	588	1,140

Federal Unemployment Benefits and Allowances

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16–0326–4–1–999	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Trade Adjustment Assistance benefits	.....	.....	127
0002 Trade Adjustment Assistance training	.....	408	427
0005 Wage Insurance Payments	.....	2	17
0900 Total new obligations (object class 41.0)	.....	410	571
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	410	571
1930 Total budgetary resources available	.....	410	571
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	.....	.....	286
3030 Obligations incurred, unexpired accounts	.....	410	571
3040 Outlays (gross)	.....	–124	–415
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	.....	286	442
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	410	571
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	124	272
4101 Outlays from mandatory balances	.....	.....	143
4110 Outlays, gross (total)	.....	124	415
4180 Budget authority, net (total)	.....	410	571
4190 Outlays, net (total)	.....	124	415

The Administration proposes legislation to reauthorize and extend the Trade Adjustment Assistance (TAA) for Workers program. The American Recovery and Reinvestment Act of 2009 (Public Law 111–5) amended TAA to expand eligibility to service

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES—Continued

workers, increase the funds available for training, and make other program changes, but it sunset this expanded coverage for petitions filed after December 31, 2010. Upon sunset, the TAA program reverts to the application of the prior TAA law, which the Recovery Act extended through December 31, 2011. The Omnibus Trade Act of 2010 (Public Law 111–344) extended the Recovery Act provisions for petitions filed prior to February 13, 2011, and extended the application of prior TAA law through February 12, 2012.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

For authorized administrative expenses, $147,584,000, together with not to exceed $3,994,473,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund ("the Trust Fund"), of which:

(1) $3,215,610,000 from the Trust Fund is for grants to States for the administration of State unemployment insurance laws as authorized under title III of the Social Security Act (including $10,000,000 to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews), the administration of unemployment insurance for Federal employees and for ex-service members as authorized under 5 U.S.C. 8501–8523, and the administration of trade readjustment allowances, reemployment trade adjustment assistance, and alternative trade adjustment assistance under the Trade Act of 1974 and under section 1891(b) of the Trade and Globalization Adjustment Assistance Act of 2009, and shall be available for obligation by the States through December 31, 2012, except that funds used for automation acquisitions or for competitive grants to be awarded to States to address worker misclassification shall be available for obligation by the States through September 30, 2014, and funds used for unemployment insurance workloads experienced by the States through September 30, 2012, shall be available for Federal obligation through December 31, 2012;

(2) $11,310,000 from the Trust Fund is for national activities necessary to support the administration of the Federal-State unemployment insurance system;

(3) $680,893,000 from the Trust Fund, together with $83,864,000 from the General Fund of the Treasury, of which 8 percent, to remain available until September 30, 2013, shall be available to the Secretary for the Workforce Innovation Fund, as established by this Act, and of which $703,576,000 is for grants to States in accordance with section 6 of the Wagner-Peyser Act, and shall be available for Federal obligation for the period July 1, 2012 through June 30, 2013;

(4) $20,994,000 from the Trust Fund is for national activities of the Employment Service, including administration of the work opportunity tax credit under section 51 of the Internal Revenue Code of 1986, and the provision of technical assistance and staff training under the Wagner-Peyser Act, including not to exceed $1,228,000 that may be used for amortization payments to States which had independent retirement plans in their State employment service agencies prior to 1980;

(5) $65,666,000 from the Trust Fund is for the administration of foreign labor certifications and related activities under the Immigration and Nationality Act and related laws, of which $50,537,000 shall be available for the Federal administration of such activities, and $15,129,000 shall be available for grants to States for the administration of such activities; and

(6) $63,720,000 from the General Fund is to provide workforce information, national electronic tools, and one-stop system building under the Wagner-Peyser Act and section 171 (e)(2)(C) of the Workforce Investment Act of 1998 and shall be available for Federal obligation for the period July 1, 2012 through June 30, 2013:

Provided, That to the extent that the Average Weekly Insured Unemployment ("AWIU") for fiscal year 2012 is projected by the Department of Labor to exceed 4,832,000, an additional $28,600,000 from the Trust Fund shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) to carry out title III of the Social Security Act: Provided further, That funds appropriated in this Act that are allotted to a State to carry out activities under title III of the Social Security Act may be used by such State to assist other States in carrying out activities under such title III if the other States include areas that have suffered a major disaster declared by the President under the Robert T. Stafford Disaster Relief and Emergency Assistance Act: Provided further, That the Secretary of Labor may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States for the use of the National Directory of New Hires under section 453(j)(8) of such Act: Provided further, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment insurance or immigration programs, may be obligated in contracts, grants, or agreements with non-State entities: Provided further, That funds appropriated under this Act for activities authorized under title III of the Social Security Act and the Wagner-Peyser Act may be used by States to fund integrated Unemployment Insurance and Employment Service automation efforts, notwithstanding cost allocation principles prescribed under the Office of Management and Budget Circular A-87: Provided further, That the Secretary, at the request of a State participating in a consortium with other States, may reallot funds allotted to such State under title III of the Social Security Act to other States participating in the consortium in order to carry out activities that benefit the administration of the unemployment compensation law of the State making the request.

In addition, $60,000,000 from the Employment Security Administration Account of the Unemployment Trust Fund shall be available to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0179–0–1–999	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 State UI admin	4,122	4,051	3,559
0002 UI national activities	11	11	11
0010 ES grants to States	680	704	704
0011 ES national activities	21	21	21
0012 One-stop career centers	39	64	64
0013 Work Incentive Grants	1	.....	.....
0014 Foreign labor certification	52	68	66
0015 H-1B fees	19	13	13
0016 Workforce innovation fund	.....	.....	61
0091 Direct program activities, subtotal	4,945	4,932	4,499
0801 Reimbursable program	1	10	10
0900 Total new obligations	4,946	4,942	4,509
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	259	131	140
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	263	131	140
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	86	87	148
1120 Appropriations transferred to other accounts	–1	.....	.....
1160 Appropriation, discretionary (total)	85	87	148
Appropriations, mandatory:			
1201 Appropriation (special fund)	11	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,490	4,049	4,077
1701 Change in uncollected payments, Federal sources	–450	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4,040	4,049	4,077
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (EUC08)	504	802	285
1801 Change in uncollected payments, Federal sources	174	.....	.....
1850 Spending auth from offsetting collections, mand (total)	678	802	285
1900 Budget authority (total)	4,814	4,951	4,523
1930 Total budgetary resources available	5,077	5,082	4,663
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	131	140	154

	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2,164	2,321	2,930
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–2,284	–1,868	–1,868
3020	Obligated balance, start of year (net)	–120	453	1,062
3030	Obligations incurred, unexpired accounts	4,946	4,942	4,509
3031	Obligations incurred, expired accounts	–19	.....	.....
3040	Outlays (gross)	–4,749	–4,333	–4,474
3050	Change in uncollected pymts, Fed sources, unexpired	276	.....	.....
3051	Change in uncollected pymts, Fed sources, expired	140	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–17	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2,321	2,930	2,965
3091	Uncollected pymts, Fed sources, end of year	–1,868	–1,868	–1,868
3100	Obligated balance, end of year (net)	453	1,062	1,097
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4,125	4,136	4,225
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,420	3,011	3,043
4011	Outlays from discretionary balances	1,842	502	1,133
4020	Outlays, gross (total)	4,262	3,513	4,176
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4,598	–4,049	–4,077
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	450	.....	.....
4052	Offsetting collections credited to expired accounts	108	.....	.....
4060	Additional offsets against budget authority only (total)	558	.....	.....
4070	Budget authority, net (discretionary)	85	87	148
4080	Outlays, net (discretionary)	–336	–536	99
	Mandatory:			
4090	Budget authority, gross	689	815	298
	Outlays, gross:			
4100	Outlays from new mandatory authority	484	815	298
4101	Outlays from mandatory balances	3	5	.....
4110	Outlays, gross (total)	487	820	298
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–504	–802	–285
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–174	.....	.....
4160	Budget authority, net (mandatory)	11	13	13
4170	Outlays, net (mandatory)	–17	18	13
4180	Budget authority, net (total)	96	100	161
4190	Outlays, net (total)	–353	–518	112

Unemployment compensation.—State administration amounts provide administrative grants to State agencies that pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel and ex-servicemembers as well as trade readjustment allowances to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive performance management system, UI Performs. The purpose is to effect continuous improvement in State performance and related activities designed to assess and reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or with non-State entities. A workload contingency reserve is included in State administration to meet increases in the costs of administration resulting from increases in the number of claims filed and claims paid. The appropriation automatically provides additional funds whenever unemployment claims workload increases above levels specified in the appropriations language.

The request for additional funding for in-person reemployment and eligibility assessments of claimants of unemployment compensation builds upon the success of a number of States in reducing improper payments and speeding reemployment using these assessments. Because most unemployment claims are now filed by telephone or Internet, in-person assessments conducted in the One-Stop Career Centers can help determine continued eligibility for benefits and adequacy of work search, verify the identity of beneficiaries where there is suspicion of possible identify theft, and provide referral to reemployment assistance to those who need additional help. The $60 million requested for reemployment and eligibility assessments is estimated to provide benefit savings of $237 million. It is important that this integrity initiative and other new enforcement investments be fully funded. To ensure full funding of reemployment and eligibility assessments, the Administration proposes to protect the dollars requested for these activities in the appropriations process through allocation adjustments, a mechanism that has been used by past Administrations and Congresses. Allocation adjustments are increases in the ceiling or allocation for annual appropriations, but these increases would be granted only if the base level for reemployment and eligibility assessments was funded at $10 million and if the use of the funds was clearly restricted to the specified purpose.

UNEMPLOYMENT COMPENSATION PROGRAM STATISTICS

	2009 actual	2010 actual	2011 est.	2012 est.
Staff years	37,490	43,398	39,349	39,939
Basic workload (in thousands):				
Employer tax accounts	7,658	7,571	7,633	7,737
Employee wage items recorded	612,711	582,775	592,979	609,895
Initial claims taken	31,219	25,353	25,946	26,524
Weeks claimed	292,424	255,051	242,244	247,345
Nonmonetary determinations	10,260	9,442	9,422	9,595
Appeals	1,765	2,130	2,170	2,200
Covered employment	129,264	125,552	126,705	129,215

Employment service.—The public employment service is a nationwide system providing no-fee employment services to job-seekers and employers. State employment service activities are financed by grants provided by formula to States. Funding allotments are provided annually on a Program Year basis beginning July 1 and ending June 30 of the following year.

Employment service activities serving national needs are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended, and other legislation. States also receive funding under this activity for administration of the Work Opportunity Tax Credit, as well for amortization payments for those States that had independent retirement plans prior to 1980 in their State employment service agencies.

EMPLOYMENT SERVICE PROGRAM STATISTICS

	2009 actual	2010 est.	2011 est.	2012 est.
Total participants (thousands)	19,550	22,447	22,447	18,403
Entered employment (thousands)	5,579	6,522	6,522	6,522
Cost per participant	$37	$32	$32	$37

Years are program years running from July 1 of the year indicated through June 30 of the following year. 2008 results shown prior to the significant influx of Recovery Act resources to have a more accurate accounting of services based upon typical budget levels (minus Recovery Act funding).

Workforce Innovation Fund.—The SUIESO account will contribute $61 million to a $379 million Workforce Innovation Fund for competitive grants to test innovative strategies and replicate evidence-based practices in the workforce system. The fund will support cross-program collaboration to improve education and employment outcomes for participants. The Departments of Labor and Education will jointly administer the fund, which is described in more detail in the Title V General Provisions.

Foreign Labor Certification.—This activity provides for the administration of the foreign labor certification programs within

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS—Continued

the Employment and Training Administration. Under these programs, U.S. employers that can demonstrate a shortage of qualified, available U.S. workers and that there would be no adverse impact on similarly situated U.S. workers may seek the Secretary of Labor's certification as a first step in the multi-agency process required to hire a foreign worker to fill critical permanent or temporary vacancies. Major programs include the permanent, H-2A temporary agricultural, H-2B temporary non-agricultural and temporary highly skilled worker visas. The account is divided into Federal and State activities.

Federal Administration.—Federal Administration provides leadership, policy, and operational direction to Federal activities supporting the effective and efficient administration of foreign labor certification programs.

State grants.—Provides grants to State labor agencies in 54 States and U.S. territories funding employment-related activities required for the administration of Federal foreign labor certification programs. Includes State Workforce Agency posting and circulation of job orders and other assistance to employers in the recruitment of U.S. workers, processing of employer requests for prevailing wage determinations for the permanent and temporary programs, state processing of H-2A agricultural and H-2B non-agricultural temporary labor certification applications, State safety inspection of housing provided by employers to workers, and State development of prevailing wage and prevailing practice surveys used to set wages and standards in a defined geographic area.

One-stop career centers.—These funds are used to support the joint Federal-State efforts to improve the comprehensive One-Stop system created under WIA. This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services. A portion of these funds supports a joint initiative between the Employment and Training Administration and the Office of Disability Employment Policy to improve the accessibility and accountability of the public workforce development system for individuals with disabilities.

Object Classification (in millions of dollars)

Identification code 16–0179–0–1–999	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	21	21
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	14	21	21
12.1 Civilian personnel benefits	4	5	5
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	23	26	26
25.2 Other services from non-federal sources	3	2	2
25.3 Other goods and services from federal sources	6	4	4
25.7 Operation and maintenance of equipment	4	5	5
41.0 Grants, subsidies, and contributions	4,889	4,867	4,434
99.0 Direct obligations	4,945	4,932	4,499
99.0 Reimbursable obligations	1	10	10
99.9 Total new obligations	4,946	4,942	4,509

Employment Summary

Identification code 16–0179–0–1–999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	143	174	174
1001 Direct civilian full-time equivalent employment	17	31	31

PAYMENTS TO THE UNEMPLOYMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 16–0178–0–1–603	2010 actual	CR	2012 est.
Obligations by program activity:			
0010 Payments to EUCA	53,066	52,606	21,886
0012 Payments to ESAA	.....	802	285
0015 Payments for EUC Benefits, Recovery Act	21,793	.....	.....
0020 Payments for EUC Admin, Recovery Act	423	.....	.....
0900 Total new obligations (object class 41.0)	75,282	53,408	22,171
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	194	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	.....	–194	.....
1050 Unobligated balance (total)	.....	.....	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	75,476	53,408	22,171
1930 Total budgetary resources available	75,476	53,408	22,171
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	194	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	.....	.....	.....
3030 Obligations incurred, unexpired accounts	75,282	53,408	22,171
3040 Outlays (gross)	–75,282	–53,408	–22,171
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	.....	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	75,476	53,408	22,171
Outlays, gross:			
4100 Outlays from new mandatory authority	75,282	53,408	22,171
4180 Budget authority, net (total)	75,476	53,408	22,171
4190 Outlays, net (total)	75,282	53,408	22,171

This account provides for general fund financing of extended unemployment benefit programs under certain statutes. Under the Emergency Unemployment Compensation law enacted in Public Law (P.L.) 102–164, as amended, there continues to be general fund financing for administrative costs related to any extended benefits paid under the optional, total unemployment rate trigger created in that law. This account is also used to make general fund reimbursements for some or all of the benefits and administrative costs incurred under the new Emergency Unemployment Compensation program (first enacted in P.L. 110–252 and expanded and extended several times, most recently in P.L. 111–312). These funds are transferred to a receipt account in the Unemployment Trust Fund (UTF) so that resources may be transferred to the Employment Security Administration Account in the UTF for administrative costs or to the Extended Unemployment Compensation Account in the UTF for benefit costs.

FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION PROGRAM, RECOVERY

Program and Financing (in millions of dollars)

Identification code 16–1800–0–1–603	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	11,861	1,920	.....
0900 Total new obligations (object class 42.0)	11,861	1,920	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	614	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	.....	–614	.....
1050 Unobligated balance (total)	1	.....	.....

	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	12,474	1,920	.....
1930	Total budgetary resources available	12,475	1,920	.....
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	614	.....	.....
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	237	259	259
3030	Obligations incurred, unexpired accounts	11,861	1,920	.....
3040	Outlays (gross)	–11,839	–1,920	–259
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	259	259	.....
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	12,474	1,920	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	11,790	1,661	.....
4101	Outlays from mandatory balances	49	259	259
4110	Outlays, gross (total)	11,839	1,920	259
4180	Budget authority, net (total)	12,474	1,920	.....
4190	Outlays, net (total)	11,839	1,920	259

This account provides mandatory general revenue funding for a temporary program established under the American Recovery and Reinvestment Act of 2009 (Public Law 111–5) and subsequently extended. This program paid a supplement of $25 on every week of unemployment compensation. It was last extended in Public Law 111–157 and paid benefits through its December 7, 2010, phaseout period.

Advances to the Unemployment Trust Fund and Other Funds

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1986; and for nonrepayable advances to the Unemployment Trust Fund as authorized by 5 U.S.C. 8509, and to the "Federal Unemployment Benefits and Allowances'' account, such sums as may be necessary, which shall be available for obligation through September 30, 2013.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0327–0–1–600		2010 actual	CR	2012 est.
	Obligations by program activity:			
0040	FECA Costs	110	200	.....
0900	Total new obligations (object class 41.0)	110	200	.....
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	.....	.....
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	105	200	.....
1930	Total budgetary resources available	110	200	.....
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	.....	.....	.....
	Change in obligated balance:			
3030	Obligations incurred, unexpired accounts	110	200	.....
3040	Outlays (gross)	–110	–200	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	.....	.....	.....
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	105	200	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	105	200	.....
4101	Outlays from mandatory balances	5	.....	.....
4110	Outlays, gross (total)	110	200	.....
4180	Budget authority, net (total)	105	200	.....
4190	Outlays, net (total)	110	200	.....

This account makes available funding for repayable advances (loans) to two accounts in the Unemployment Trust Fund (UTF): the Extended Unemployment Compensation Account (EUCA) which pays the Federal share of extended unemployment benefits, and the Federal Unemployment Account (FUA) which makes loans to States to fund unemployment benefits. In addition, the account has provided repayable advances to the Black Lung Disability Trust Fund (BLDTF) whenever its balances proved insufficient to make payments from that account. The BLDTF now has authority to borrow directly from the Treasury under the trust fund debt restructuring provisions of Public Law 110–343. Repayable advances are shown as borrowing authority within the UTF or the BLDTF, and they do not appear as budget authority or outlays in the Advances to the Unemployment Trust Fund and Other Funds account.

This account also makes available funding as needed for nonrepayable advances to the Federal Employees Compensation Account (FECA) to pay the costs of unemployment compensation for former Federal employees and ex-servicemembers, and to the Federal Unemployment and Benefits and Allowances (FUBA) account to pay the costs of benefits and services under the Trade Adjustment Assistance for Workers (TAA) program. These advances are shown as budget authority and outlays in the Advances account .

Advances were needed for the FUA, EUCA, and FECA accounts in fiscal year 2010 and are projected to continue. Detail on the nonrepayable advances to FECA is provided above; detail on the repayable advances is shown separately in the UTF account.

To address the potential need for significant, and somewhat unpredictable, advances to various accounts, Congress appropriates such sums as necessary for advances to all of the potential recipient accounts. The fiscal year 2012 request continues this authority.

Program Administration

For expenses of administering employment and training programs, $106,533,000, together with not to exceed $53,349,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0172–0–1–504		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Adult services	55	56	62
0002	Youth services	12	12	14
0003	Workforce security	43	43	46
0004	Apprenticeship training, employer and labor services	28	28	29
0005	Executive direction	9	9	9
0006	Recovery Act - Program Support	12	.....	.....
0091	Direct program activities, subtotal	159	148	160
0801	Recovery Act - Administration	37	.....	.....
0803	Reimbursable programs (DUA & E-grants)	1	1	1
0899	Total reimbursable obligations	38	1	1
0900	Total new obligations	197	149	161

PROGRAM ADMINISTRATION—Continued

Program and Financing—Continued

Identification code 16–0172–0–1–504	2010 actual	CR	2012 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	.....	.....
1011 Unobligated balance transferred from other accounts	12	.....	.....
1050 Unobligated balance (total)	50	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	98	98	107
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (UTF)	50	50	53
1700 Collected (DUA and eGrants)	1	1	1
1750 Spending auth from offsetting collections, disc (total)	51	51	54
1900 Budget authority (total)	149	149	161
1930 Total budgetary resources available	199	149	161
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	.....	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	35	65	37
3030 Obligations incurred, unexpired accounts	197	149	161
3031 Obligations incurred, expired accounts	3	.....	.....
3040 Outlays (gross)	–166	–177	–163
3081 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	65	37	35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	149	149	161
Outlays, gross:			
4010 Outlays from new discretionary authority	123	139	151
4011 Outlays from discretionary balances	43	38	12
4020 Outlays, gross (total)	166	177	163
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–55	–51	–54
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	4	.....	.....
4070 Budget authority, net (discretionary)	98	98	107
4080 Outlays, net (discretionary)	111	126	109
4180 Budget authority, net (total)	98	98	107
4190 Outlays, net (total)	111	126	109

This account provides for the Federal administration of Employment and Training Administration programs.

Adult services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for low income adults and dislocated workers; provides for training and employment services to special targeted groups; provides for the settlement of trade adjustment petitions; and includes related program operations support activities.

Youth services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for youth.

Workforce security.—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

Office of Apprenticeship.—Oversees the administration of a Federal-State apprenticeship structure that registers apprenticeship training programs meeting national standards, and provides outreach to employers and labor organizations to promote and develop high-quality apprenticeship programs.

Executive direction.—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

Object Classification (in millions of dollars)

Identification code 16–0172–0–1–504	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	77	83
11.3 Other than full-time permanent	3	.....	.....
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	79	80	86
12.1 Civilian personnel benefits	21	21	23
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	8	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	8	4	5
25.2 Other services from non-federal sources	2	1	1
25.3 Other goods and services from federal sources	16	16	17
25.7 Operation and maintenance of equipment	12	10	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	2	2
41.0 Grants, subsidies, and contributions	3	.....	.....
99.0 Direct obligations	159	148	160
99.0 Reimbursable obligations	38	1	1
99.9 Total new obligations	197	149	161

Employment Summary

Identification code 16–0172–0–1–504	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	751	774	850
2001 Reimbursable civilian full-time equivalent employment	194	4	4

WORKERS COMPENSATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 16–0170–0–1–806	2010 actual	CR	2012 est.
Budgetary Resources:			
1930 Total budgetary resources available	.....	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	41	37	37
3040 Outlays (gross)	–4	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	37	37	37
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	4	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	4	.....	.....

Workers Compensation Programs.—Section 5011 of Public Law 109–148 made $50,000,000 available to the New York State Uninsured Employers Fund for reimbursement of claims related to the September 11, 2001, terrorist attacks on the United States and for reimbursement of claims related to the first response emergency services personnel who were injured, were disabled, or died due to such terrorist attacks.

States Paid Leave Fund

For grants to assist in the start-up of new paid leave programs in the States, $23,000,000, of which the Secretary may reserve not more than 1 percent for administration related to such grants.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0185–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 States paid leave fund	.....	.....	23
0900 Total new obligations (object class 41.0)	.....	.....	23
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	23
1930 Total budgetary resources available	.....	.....	23
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	.....	.....	.....
3030 Obligations incurred, unexpired accounts	.....	.....	23
3040 Outlays (gross)	.....	.....	–5
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	.....	.....	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	23
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	5
4180 Budget authority, net (total)	.....	.....	23
4190 Outlays, net (total)	.....	.....	5

The 2012 Budget requests $23 million for the State paid leave fund in the Department of Labor to support competitive grants to States that wish to establish paid-leave programs. The Budget permits Labor to use up to 1 percent of the total appropriation for administration of the program. The remaining funds will be used for grants and for technical assistance.

Employment Summary

Identification code 16–0185–0–1–505	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	.....	.....	2

Foreign Labor Certification Processing

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16–5507–0–2–505	2010 actual	CR	2012 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0260 Foreign Labor Certification Processing Fee - legislative proposal subject to PAYGO	.....	.....	19
0261 Foreign Labor Certification Processing Fee - legislative proposal subject to PAYGO	.....	.....	2
0262 Foreign Labor Certification Processing Fee - legislative proposal subject to PAYGO	.....	.....	23
0299 Total receipts and collections	.....	.....	44
0400 Total: Balances and collections	.....	.....	44
Appropriations:			
0500 Foreign Labor Certification Processing - legislative proposal subject to PAYGO	.....	.....	–44
0799 Balance, end of year	.....	.....	.....

Foreign Labor Certification Processing

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16–5507–4–2–505	2010 actual	CR	2012 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)	.....	.....	44
1930 Total budgetary resources available	.....	.....	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	44
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	44
4180 Budget authority, net (total)	.....	.....	44
4190 Outlays, net (total)	.....	.....	.....

The 2012 Budget proposes legislation to establish fees for new applications under the permanent and H-2B temporary foreign labor certification programs. The Budget also proposes legislation to allow the Department to retain fees for new applications under the H-2A temporary labor certification program and modify the fee to cover program costs. The fees would offset the State and Federal costs of administering these programs and once fully implemented would greatly reduce or eliminate the need for appropriations for this purpose. Upon enactment of the fees, requests for funding in the Foreign Labor Certification administration account would be reviewed and adjusted.

Trust Funds

Unemployment Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16–8042–0–7–999	2010 actual	CR	2012 est.
0100 Balance, start of year	15,500	9,252	8,566
Receipts:			
0200 General Taxes, FUTA, Unemployment Trust Fund	6,444	6,944	7,316
0201 General Taxes, FUTA, Unemployment Trust Fund	.....	.....	–19
0202 General Taxes, FUTA, Unemployment Trust Fund - legislative proposal subject to PAYGO	.....	.....	–2,143
0203 General Taxes, FUTA, Unemployment Trust Fund - legislative proposal subject to PAYGO	.....	.....	1,719
0204 Unemployment Trust Fund, State Accounts, Deposits by States	.....	–89	–100
0205 Unemployment Trust Fund, State Accounts, Deposits by States	38,281	44,784	49,765
0206 Unemployment Trust Fund, State Accounts, Deposits by States - legislative proposal subject to PAYGO	.....	.....	1
0207 Unemployment Trust Fund, Deposits by Railroad Retirement Board	98	171	226
0220 Recovery of Beneficiary Overpayment from the UI Program	.....	.....	287
0221 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund	.....	1,220	1,830
0222 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund - legislative proposal subject to PAYGO	.....	–1,220	–1,830
0240 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund	1,228	1,303	1,231
0241 Non-repayable Advances for Unemployment Compensation, Unemployment Trust Fund	110	200	.....
0242 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund	75,282	53,408	22,171
0243 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities	831	446	301
0299 Total receipts and collections	122,274	107,167	80,755
0400 Total: Balances and collections	137,774	116,419	89,321
Appropriations:			
0500 Unemployment Trust Fund	–4,372	–4,371	–4,395
0501 Unemployment Trust Fund	–117,803	–103,307	–73,791

UNEMPLOYMENT TRUST FUND—Continued

Special and Trust Fund Receipts—Continued

Identification code 16–8042–0–7–999	2010 actual	CR	2012 est.
0502 Unemployment Trust Fund	–4,375	.....	.....
0503 Unemployment Trust Fund	–1,866	.....	.....
0504 Unemployment Trust Fund - legislative proposal not subject to PAYGO	.....	.....	92
0505 Unemployment Trust Fund - legislative proposal subject to PAYGO	.....	.....	–36
0506 Railroad Unemployment Insurance Trust Fund	–25	–25	–23
0507 Railroad Unemployment Insurance Trust Fund	8	9	7
0508 Railroad Unemployment Insurance Trust Fund	–74	–149	–205
0509 Railroad Unemployment Insurance Trust Fund	–47	–32	–22
0510 Railroad Unemployment Insurance Trust Fund	32	22	118
0599 Total appropriations	–128,522	–107,853	–78,255
0799 Balance, end of year	9,252	8,566	11,066

Program and Financing (in millions of dollars)

Identification code 16–8042–0–7–999	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Benefit payments by States	144,178	125,380	88,953
0002 Federal employees' unemployment compensation	1,322	1,499	1,239
0003 State administrative expenses	4,927	4,828	4,340
0007 UI Mod Benefits/Administration	618	680	797
0010 Direct expenses	135	135	128
0011 Reimbursements to the Department of the Treasury	5	94	95
0020 Veterans employment and training	210	210	212
0021 Interest on FUTA refunds	2	2	2
0022 Interest on General Fund Advances	1,031	1,550	1,820
0023 Adjustment	2,149	.....	.....
0900 Total new obligations	154,577	134,378	97,586
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1102 Appropriation (trust fund)	4,372	4,371	4,395
Appropriations, mandatory:			
1202 Appropriation (trust fund)	117,803	103,307	73,791
1203 Appropriation (previously unavailable)	4,375	.....	.....
1203 Appropriation (previously unavailable)	1,866	.....	.....
1260 Appropriations, mandatory (total)	124,044	103,307	73,791
Borrowing authority, mandatory:			
1400 Borrowing authority	26,161	26,700	19,400
1900 Budget authority (total)	154,577	134,378	97,586
1930 Total budgetary resources available	154,577	134,378	97,586
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	7,335	10,748	8,385
3001 Adjustments to unpaid obligations, brought forward, Oct 1	.....	–2,149	.....
3020 Obligated balance, start of year (net)	7,335	8,599	8,385
3030 Obligations incurred, unexpired accounts	154,577	134,378	97,586
3040 Outlays (gross)	–151,164	–134,592	–97,594
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	10,748	8,385	8,377
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,372	4,371	4,395
Outlays, gross:			
4010 Outlays from new discretionary authority	3,385	3,303	3,322
4011 Outlays from discretionary balances	1,637	1,282	1,081
4020 Outlays, gross (total)	5,022	4,585	4,403
Mandatory:			
4090 Budget authority, gross	150,205	130,007	93,191
Outlays, gross:			
4100 Outlays from new mandatory authority	146,054	130,007	93,191
4101 Outlays from mandatory balances	88	.....	.....
4110 Outlays, gross (total)	146,142	130,007	93,191
4180 Budget authority, net (total)	154,577	134,378	97,586
4190 Outlays, net (total)	151,164	134,592	97,594
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	19,628	18,703	11,000
5001 Total investments, EOY: Federal securities: Par value	18,703	11,000	16,000

Summary of Budget Authority and Outlays (in millions of dollars)

	2010 actual	CR	2012 est.
Enacted/requested:			
Budget Authority	154,577	134,378	97,586
Outlays	151,164	134,592	97,594
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–92
Outlays	.....	.....	–92
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	36
Outlays	.....	.....	36
Total:			
Budget Authority	154,577	134,378	97,530
Outlays	151,164	134,592	97,538

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund (UTF). All State and Federal unemployment tax receipts are deposited into the UTF, and invested in Government securities until needed for benefit payments or administrative expenses. State payroll taxes pay for all regular State unemployment benefits. The Federal unemployment tax (FUTA) pays the costs of Federal and State administration of the unemployment insurance system, veterans' employment services, surveys of wages and employment, and about 97 percent of the costs of the Employment Service. In addition, the Federal tax pays for certain extended benefit payments. During periods of high State unemployment, there is a stand-by program of extended benefits (EB), financed one-half by State unemployment taxes and one-half by the FUTA payroll tax, which are also paid out of the UTF. The American Recovery and Reinvestment Act (Public Law 111–5), and subsequent legislation, has temporarily made EB 100 percent federally financed. Temporary Federal extended benefit programs, including the current Emergency Unemployment Compensation program, are also funded from the Unemployment Trust Fund, either by the Federal tax or by reimbursement from Federal general revenues. The UTF also provides repayable advances (loans) to the States when the balances in their individual State accounts are insufficient to pay benefits. Federal accounts in the UTF may receive repayable advances from the general fund when they have insufficient balances to make advances to States or to pay the Federal share of extended unemployment benefits.

The Federal Employees Compensation Account (FECA) in the Trust Fund provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-servicemembers. In turn, the various Federal agencies reimburse FECA for benefits paid to their former employees. FECA is not funded out of Federal unemployment taxes. Any additional resources necessary to assure that the FECA account can make the required payments to States will be provided from the Advances to the Unemployment Trust Fund and Other Funds account.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment Trust Fund, and receipts from a tax on railroad payrolls are deposited into the Trust Fund to meet expenses.

Legislative proposal to strengthen the unemployment insurance safety net.—The economic downturn has severely tested the adequacy of States' unemployment insurance (UI) systems, forcing the majority of States to borrow to continue paying benefits. These debts are now being repaid through additional taxes on employers, which undermine much-needed job creation. To provide short-term relief to employers in these States, the 2012

Budget will propose a suspension of interest on State UI borrowing in 2011 and 2012 along with a suspension of the FUTA credit reduction, which is an automatic debt repayment mechanism. To address the need for States to return their unemployment trust funds to solvency, the Budget will also propose to increase the FUTA taxable wage base to $15,000 starting in 2014, to index it, and to reduce the FUTA tax rate. States with lower wage bases will need to adjust their UI tax structures. This package will encourage States to put their UI systems on a firmer financial footing for the future, while preventing unnecessary burden on employers in the short term as the economy recovers.

Status of Funds (in millions of dollars)

Identification code 16–8042–0–7–999	2010 actual	CR	2012 est.
Unexpended balance, start of year:			
0100 Balance, start of year	22,850	20,012	16,963
0111 Unemployment Trust Fund [012–05–8042–0]	.....	–2,149	.....
0199 Total balance, start of year	22,850	17,863	16,963
Cash income during the year:			
Current law:			
Receipts:			
1200 General Taxes, FUTA, Unemployment Trust Fund	6,444	6,944	7,316
1201 General Taxes, FUTA, Unemployment Trust Fund	.....	.....	–19
1204 Unemployment Trust Fund, State Accounts, Deposits by States	.....	–89	–100
1205 Unemployment Trust Fund, State Accounts, Deposits by States	38,281	44,784	49,765
1207 Unemployment Trust Fund, Deposits by Railroad Retirement Board	98	171	226
Offsetting receipts (proprietary):			
1220 Recovery of Beneficiary Overpayment from the UI Program	.....	.....	287
1221 Interest on Unemployment Insurance Loans to States, Federal Unem	.....	1,220	1,830
Offsetting receipts (intragovernmental):			
1240 Deposits by Federal Agencies to the Federal Employees Compensati	1,228	1,303	1,231
1241 Non-repayable Advances for Unemployment Compensation, Unemployme	110	200	.....
1242 Payments from the General Fund for Administrative Cost for Exten	75,282	53,408	22,171
1243 Unemployment Trust Fund, Interest and Profits on Investments in	831	446	301
Offsetting collections:			
1280 Railroad Unemployment Insurance Trust Fund	23	20	20
1299 Income under present law	122,297	108,407	83,028
Proposed legislation:			
Receipts:			
2202 General Taxes, FUTA, Unemployment Trust Fund	.....	.....	–2,143
2203 General Taxes, FUTA, Unemployment Trust Fund	.....	.....	1,719
2206 Unemployment Trust Fund, State Accounts, Deposits by States	.....	.....	1
Offsetting receipts (proprietary receipts):			
2222 Interest on Unemployment Insurance Loans to States, Federal Unem	.....	–1,220	–1,830
2299 Income under proposed legislation	.....	–1,220	–2,253
3299 Total cash income	122,297	107,187	80,775
Cash outgo during year:			
Current law:			
4500 Unemployment Trust Fund	–151,164	–134,592	–97,594
4500 Railroad Unemployment Insurance Trust Fund	–179	–150	–142
4599 Outgo under current law (-)	–151,343	–134,742	–97,736
Proposed legislation:			
5500 Unemployment Trust Fund	.....	.....	92
5500 Unemployment Trust Fund	.....	.....	–36
5599 Outgo under proposed legislation (-)	.....	.....	56
6599 Total cash outgo (-)	–151,343	–134,742	–97,680
7645 Railroad Unemployment Insurance Trust Fund	.....	–51	–3
7645 Railroad Unemployment Insurance Trust Fund	47	6	.....
Manual Adjustments:			
7690 Amount borrowed	26,161	26,700	19,400
7699 Total adjustments	26,208	26,655	19,397
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	1,309	5,963	3,455
8701 Unemployment Trust Fund	18,703	11,000	16,000
8799 Total balance, end of year	20,012	16,963	19,455
Commitments against unexpended balance, end of year:			
9899 Total commitments (-)	.....	.....	.....

Object Classification (in millions of dollars)

Identification code 16–8042–0–7–999	2010 actual	CR	2012 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury	5	94	95
42.0 FECA (Federal Employee) Benefits	1,322	1,499	1,239
42.0 State unemployment benefits	144,178	125,382	88,953
43.0 Interest and dividends	1,033	1,550	1,820
94.0 ETA-PA, BLS, FLC	182	197	188
94.0 Veterans employment and training	210	210	212
94.0 Payments to States for administrative expenses	4,874	4,760	4,276
94.0 Departmental management	6	6	6
94.0 UI Mod Benefits/Admin	618	680	797
94.0 Adjustment	2,149	.....	.....
99.0 Direct obligations	154,577	134,378	97,586
99.9 Total new obligations	154,577	134,378	97,586

Unemployment Trust Fund

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16–8042–2–7–999	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Benefit payments by States	.....	.....	–92
0900 Total new obligations (object class 42.0)	.....	.....	–92
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1202 Appropriation (trust fund)	.....	.....	–92
1930 Total budgetary resources available	.....	.....	–92
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	.....	.....	–92
3040 Outlays (gross)	.....	.....	92
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	–92
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	–92
4180 Budget authority, net (total)	.....	.....	–92
4190 Outlays, net (total)	.....	.....	–92

Please see the narrative in the "*State Unemployment Insurance and Employment Service Operations*" account for a description of the program integrity proposal whose savings are reflected here.

Unemployment Trust Fund

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16–8042–4–7–999	2010 actual	CR	2012 est.
Obligations by program activity:			
0024 Short-time compensation	.....	.....	36
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1202 Appropriation (trust fund)	.....	.....	36
1930 Total budgetary resources available	.....	.....	36
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	.....	.....	36
3040 Outlays (gross)	.....	.....	–36
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	36
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	36
4180 Budget authority, net (total)	.....	.....	36

UNEMPLOYMENT TRUST FUND—Continued

Program and Financing—Continued

Identification code 16–8042–4–7–999	2010 actual	CR	2012 est.
4190 Outlays, net (total)	.....	.....	36

The Budget includes two legislative proposals for later transmittal that affect spending from the Unemployment Trust Fund.

One proposal will create incentives for States to expand use of the Short-Time Compensation (STC) program. The STC program, also known as work sharing, promotes job retention and prevents workers from being laid off. Work sharing is a voluntary employer program designed to help employers maintain their staff by reducing the weekly hours of their employees, instead of temporarily laying off workers, when the employer is faced with a temporary slowdown in business. Workers with reduced hours under an approved STC plan receive a partial unemployment check to supplement the reduced paycheck. The Administration's proposal will provide temporary Federal financing of STC benefits for those States that have an STC law that meets certain guidelines. It will also create a temporary Federal program that will be available in other States and provide implementation funds for States to operate the program and conduct outreach to employers to expand use of STC.

The other legislative proposal is a multi-part legislative initiative to strengthen the financial integrity of the Unemployment Insurance (UI) system and to encourage the early reemployment of UI beneficiaries. The proposal builds upon the enactment of two key components of last year's UI integrity proposal that expanded collection of delinquent UI overpayments and employer taxes through garnishment of Federal tax refunds and improved the accuracy of hiring data in the National Directory of New Hires. The Budget proposal will boost States' ability to recover benefit overpayments and deter tax evasion schemes by permitting them to use a portion of recovered funds to expand enforcement efforts in these areas, including identification of misclassified employees. In addition, the proposal would require States to impose a monetary penalty on UI benefits fraud, which would be used to reduce overpayments, and to prohibit the non-charging of benefits to employers' UI accounts if they are found to be at fault when their actions lead to overpayments. The proposal would also improve the utility and accuracy of hiring data in the National Directory of New Hires by requiring employers to report rehires of employees who have been laid off. These efforts to strengthen the financial integrity of the UI system and encourage early reemployment of UI beneficiaries will keep State UI taxes down and improve the solvency of the State trust funds.

Object Classification (in millions of dollars)

Identification code 16–8042–4–7–999	2010 actual	CR	2012 est.
Direct obligations:			
42.0 State unemployment benefits	.....	.....	27
94.0 State administration	.....	.....	9
99.9 Total new obligations	.....	.....	36

EMPLOYEE BENEFITS SECURITY ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Employee Benefits Security Administration, $197,528,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–1700–0–1–601	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Enforcement and participant assistance	133	129	150
0002 Policy and compliance assistance	20	19	41
0003 Executive leadership, program oversight and administration	7	7	7
0004 Recovery Act	3	.....	.....
0091 Direct program activities, subtotal	163	155	198
0801 Reimbursable program	7	9	9
0900 Total new obligations	170	164	207
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	.....	.....
1011 Unobligated balance transferred from other accounts	2	.....	.....
1050 Unobligated balance (total)	6	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	155	155	198
1121 Appropriations transferred from other accounts	5	.....	.....
1160 Appropriation, discretionary (total)	160	155	198
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	9	9
1900 Budget authority (total)	168	164	207
1930 Total budgetary resources available	174	164	207
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	.....	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	46	46	40
3030 Obligations incurred, unexpired accounts	170	164	207
3040 Outlays (gross)	–170	–170	–196
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	46	40	51
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	168	164	207
Outlays, gross:			
4010 Outlays from new discretionary authority	128	124	156
4011 Outlays from discretionary balances	42	46	40
4020 Outlays, gross (total)	170	170	196
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8	–9	–9
4070 Budget authority, net (discretionary)	160	155	198
4080 Outlays, net (discretionary)	162	161	187
4180 Budget authority, net (total)	160	155	198
4190 Outlays, net (total)	162	161	187

Enforcement and participant assistance.—Conducts criminal and civil investigations to ensure compliance with the fiduciary provisions of the Employee Retirement Income Security Act (ERISA) and the Federal Employees' Retirement System Act. Assures compliance with applicable reporting, disclosure, and other requirements of ERISA as well as accounting, auditing, and actuarial standards. Discloses required plan filings to the public. Provides information, technical, and compliance assistance to benefit plan professionals and participants as well as to the general public.

	2010 actual	2011 est.	2012 est.
Investigations conducted	3,393	3,529	3,812
Investigations closed that restored or protected assets	2,301	2,364	2,554
Benefit recoveries from customer assistance	$198,195,000	$144,000,000	$172,000,000
Inquiries received (includes 136,483 Recovery related inquiries)[1]	376,965[1]	256,000	296,400[2]
Reporting compliance reviews	4,184	4,000	4,000

[1] Includes 131,912 inquiries related to the American Recovery and Reinvestment Act (ARRA).

[2] ARRA inquiries not included in FY 2012 projections because eligibility for the COBRA subsidy expired May 31, 2010.

Policy and compliance assistance.—Conducts policy, research, and legislative analyses on pension, health, and other employee benefit issues. Provides compliance assistance to employers and plan officials. Develops regulations and interpretations. Issues individual and class exemptions from regulations.

	2010 actual	2011 est.	2012 est.
Exemptions, determinations, interpretations, and regulations issued	3,877	3,967	8,536[3]
Average days to process exemption requests	328	301	275

[3]Includes Multiple Employer Welfare Arrangement (MEWA) registration.

Executive leadership, program oversight, and administration.—Provides leadership, policy direction, strategic planning, and administrative guidance in the support of the Department's ERISA responsibilities. Provides analytical and administrative support for the financial, human capital management, and other administrative functions. Manages the Agency's technical program training and employee development activities.

Object Classification (in millions of dollars)

Identification code 16–1700–0–1–601		2010 actual	CR	2012 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	79	83	100
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	82	86	103
12.1	Civilian personnel benefits	22	23	28
21.0	Travel and transportation of persons	3	3	4
23.1	Rental payments to GSA	9	9	12
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1	.....	1
25.1	Advisory and assistance services	1	.....	.....
25.2	Other services from non-federal sources	3	3	4
25.3	Other goods and services from federal sources	16	15	18
25.5	Research and development contracts	4	1	9
25.7	Operation and maintenance of equipment	15	12	15
26.0	Supplies and materials	1	1	1
31.0	Equipment	4	1	2
99.0	Direct obligations	162	155	198
99.0	Reimbursable obligations	8	9	9
99.9	Total new obligations	170	164	207

Employment Summary

Identification code 16–1700–0–1–601		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	921	910	1,089

PENSION BENEFIT GUARANTY CORPORATION

Federal Funds

Pension Benefit Guaranty Corporation Fund

The Pension Benefit Guaranty Corporation ("Corporation") is authorized to make such expenditures, including financial assistance authorized by subtitle E of title IV of the Employee Retirement Income Security Act of 1974, within limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by 31 U.S.C. 9104, as may be necessary in carrying out the program, including associated administrative expenses, through September 30, 2012, for the Corporation: Provided, That none of the funds available to the Corporation for fiscal year 2012 shall be available for obligations for administrative expenses in excess of $476,901,000: Provided further, That to the extent that the number of new plan participants in plans terminated by the Corporation exceeds 100,000 in fiscal year 2012, an amount not to exceed an additional $9,200,000 shall be available through September 30, 2013 for obligation for administrative expenses for every 20,000 additional terminated participants: Provided further, That an additional $50,000 shall be made available through September 30, 2013, for obligation for investment management fees for every $25,000,000 in assets received by the Corporation as a result of new plan terminations or asset growth, after approval by the Office of Management and Budget and notification of the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That obligations in excess of the amounts provided in this paragraph may be incurred for unforeseen and extraordinary pretermination expenses or extraordinary multiemployer program-related expenses after approval by the Office of Management and Budget and notification of the Committees on Appropriations of the House of Representatives and the Senate.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–4204–0–3–601		2010 actual	CR	2012 est.
	Obligations by program activity:			
0801	Single-employer benefit payment	5,083	6,009	6,688
0802	Multi-employer financial assistance	97	131	123
0803	Pension insurance activities	82	75	86
0804	Pension plan termination	223	242	244
0805	Operational support	132	147	147
0900	Total new obligations	5,617	6,604	7,288
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12,838	14,139	14,769
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	6,918	7,234	8,091
1930	Total budgetary resources available	19,756	21,373	22,860
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	14,139	14,769	15,572
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	216	248	237
3030	Obligations incurred, unexpired accounts	5,617	6,604	7,288
3040	Outlays (gross)	–5,585	–6,615	–7,309
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	248	237	216
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	6,918	7,234	8,091
	Outlays, gross:			
4100	Outlays from new mandatory authority	5,433	6,367	7,309
4101	Outlays from mandatory balances	152	248	.....
4110	Outlays, gross (total)	5,585	6,615	7,309
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–1,579	–797	–834
4123	Non-Federal sources	–5,339	–6,437	–7,257
4130	Offsets against gross budget authority and outlays (total)	–6,918	–7,234	–8,091
4160	Budget authority, net (mandatory)	.....	.....	.....
4170	Outlays, net (mandatory)	–1,333	–619	–782
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–1,333	–619	–782
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	14,783	14,889	15,518
5001	Total investments, EOY: Federal securities: Par value	14,889	15,518	16,309

This wholly-owned government corporation established under the Employee Retirement Income Security Act of 1974, as amended, works to preserve defined benefit pension plans and administers mandatory insurance programs to prevent loss of pension benefits under private, defined benefit pension plans. PBGC currently protects the retirement of 44 million Americans in more than 27,500 ongoing pension plans.

The 2012 Budget proposes to give the PBGC Board the authority to adjust premiums and directs them to take into account the risks that different sponsors pose to their retirees and PBGC. This proposal will both encourage companies to fully fund their

PENSION BENEFIT GUARANTY CORPORATION FUND—Continued

pension benefits and ensure the agency's continued financial soundness. The Budget calls for giving the PBGC Board premium-setting authority beginning in 2014, and requires a gradual phase-in of any increases.

Plan Preservation Efforts.—PBGC tries, first, to preserve plans and keep pension promises in the hands of the employers who make them. When companies undertake major transactions that might threaten their ability to pay pensions, PBGC negotiates protections for their pension plans. Last year PBGC negotiated with dozens of companies, both in bankruptcy and otherwise, to preserve their plans. These efforts played an important part in helping as many as 250,000 people who would have lost their pensions to keep them.

Similarly, when major layoffs or plant closures threaten a plan's viability, PBGC steps in to negotiate protection for the plan. In FY 2010, PBGC secured an additional $250 million for participants in 20 companies' pension plans. Since 2006, PBGC has negotiated with sponsors for added protection totaling more than $644 million, strengthening the pensions of more than 76,000 workers and retirees.

Stepping in to Insure Pensions When Plans Fail.—When plans do fail, PBGC steps in to ensure that a portion of benefits continue to be paid. Over the years, PBGC has become responsible for almost 1.5 million people in 4,200 failed plans. Every month, on average, PBGC pays $467 million for the pensions of 801,000 retirees. PBGC is also responsible for future payments to almost 700,000 who have not yet retired. During FY 2010, PBGC assumed responsibility for 109,000 additional workers and retirees in 172 failed plans, and made 8.5 million payments totaling $5.6 billion.

Budget activities:

Single-employer benefit payments.—The single-employer program protects about 33.8 million participants. Under this program, a company may voluntarily seek to terminate its plan, or PBGC may seek termination. The PBGC must seek termination when a plan cannot pay current benefits. A plan that cannot pay all benefits may be ended by a "distress" termination, but only if the employer meets tests proving severe financial distress, such as proving that continuing the plan would force the company to go out of business. If a terminated plan cannot pay at least the PBGC-guaranteed level of benefits, PBGC uses its funds to ensure that guaranteed benefits are paid. A sponsor may terminate a plan in a "standard" termination only if plan assets are sufficient to pay all benefits. In a standard termination, the sponsor closes out the plan by purchasing annuities from an insurance company or by paying benefits in a lump sum. After a standard termination, the PBGC guarantee ends.

Multiemployer financial assistance.— The multiemployer insurance program protects about 10.4 million participants. Multiemployer pension plans are maintained under collectively bargained agreements involving unrelated employers, generally of the same industry. If a PBGC-insured multiemployer plan is unable to pay guaranteed benefits when due, the PBGC will provide the plan with financial assistance to continue paying guaranteed benefits, in the form of a loan to the plan.

Pension insurance activities.—This part of the administrative budget includes premium collections, purchase of U.S. Treasury securities using premium receipts, pre-trusteeship work, efforts to preserve pension plans, recovery of assets from former plan sponsors, and pension insurance program protection activities.

Pension plan termination.— This part of the administrative budget includes all activities related to trusteeship; plan asset management, investment and accounting; as well as benefit payments and administration services.

Operational support.—This part of the administrative budget includes the administrative, information technology infrastructure, and other shared program support for both PBGC's insurance and plan termination activities.

Financing.—The primary sources of financing are investment income, insurance premiums paid by sponsors of ongoing covered plans, plan assets from failed plans, and recoveries from sponsors of failed plans. When an underfunded single-employer pension plan is terminated, PBGC takes over the assets of those plans. In FY 2010, PBGC assumed $1.8 billion in assets from failed plans, and recovered additional assets of $246 million from plan sponsors to help pay for benefits.

Operating results.—The following tables show the status of PBGC's trust funds and PBGC's operating results.

Balance Sheet (in millions of dollars)

Identification code 16–4204–0–3–601	2009 actual	2010 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1102 Treasury securities, par	14,783	14,889
1102 Treasury securities, unamortized discount (-)/premium (+)	855	2,502
1106 Receivables, net	178	72
1206 Non-Federal assets: Receivables, net	602	756
1601 Direct loans, gross	240	251
1603 Allowance for estimated uncollectible loans and interest (-)	–240	–251
1699 Value of assets related to direct loans	.....	.....
Other Federal assets:		
1801 Cash and other monetary assets	118	123
1803 Property, plant and equipment, net	29	32
1901 Other assets	170	136
1999 Total assets	16,735	18,510
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	465	491
2206 Pension and other actuarial liabilities	38,216	41,049
2999 Total liabilities	38,681	41,540
NET POSITION:		
3300 Cumulative results of operations	–21,946	–23,030
3999 Total net position	–21,946	–23,030
4999 Total liabilities and net position	16,735	18,510

Object Classification (in millions of dollars)

Identification code 16–4204–0–3–601	2010 actual	CR	2012 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	92	110	110
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	97	116	116
12.1 Civilian personnel benefits	26	28	28
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others	29	28	28
23.3 Communications, utilities, and miscellaneous charges	6	6	6
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	59	.....	.....
25.2 Other services from non-federal sources	206	270	270
25.3 Other goods and services from federal sources	1	1	1
26.0 Supplies and materials	2	3	3
31.0 Equipment	8	11	11
33.0 Investments and loans	97	102	102
42.0 Insurance claims and indemnities	5,083	6,036	6,720
99.0 Reimbursable obligations	5,617	6,604	7,288
99.9 Total new obligations	5,617	6,604	7,288

Employment Summary

Identification code 16–4204–0–3–601	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	899	912	912

EMPLOYMENT STANDARDS ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 16–0105–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Wage and Hour	226	267	
0002 Federal contractor EEO standards enforcment	104	105	
0003 Federal programs for workers' compensation	144	149	
0004 Program Direction and Support	7		
0005 Labor - management standards	41	41	
0006 Recovery Act Enforcment of Wage and Hour standards	9		
0007 Recovery Act Federal contractor EEO standards enforcment	1		
0091 Direct program activities, subtotal	532	562	
0801 Reimbursable program activity	3	3	
0900 Total new obligations	535	565	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	27	
1011 Unobligated balance transferred from other accounts	12		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	26	27	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	491	491	
1120 Appropriations transferred to other accounts	–1	–1	
1132 Appropriations temporarily reduced		–50	
1160 Appropriation, discretionary (total)	490	440	
Appropriations, mandatory:			
1201 Appropriation (special fund)	70	60	
1233 Appropriations temporarily reduced	–50		
1260 Appropriations, mandatory (total)	20	60	
Spending authority from offsetting collections, discretionary:			
1700 Collected	38	38	
1900 Budget authority (total)	548	538	
1930 Total budgetary resources available	574	565	
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–12		
1941 Unexpired unobligated balance, end of year	27		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	73	84	71
3030 Obligations incurred, unexpired accounts	535	565	
3031 Obligations incurred, expired accounts	2		
3040 Outlays (gross)	–522	–578	–39
3080 Recoveries of prior year unpaid obligations, unexpired	–1		
3081 Recoveries of prior year unpaid obligations, expired	–3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	84	71	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	528	478	
Outlays, gross:			
4010 Outlays from new discretionary authority	459	481	
4011 Outlays from discretionary balances	63	26	39
4020 Outlays, gross (total)	522	507	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–35	–35	
4033 Non-Federal sources	–3	–3	
4040 Offsets against gross budget authority and outlays (total)	–38	–38	
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts			
4070 Budget authority, net (discretionary)	490	440	
4080 Outlays, net (discretionary)	484	469	39
Mandatory:			
4090 Budget authority, gross	20	60	
Outlays, gross:			
4100 Outlays from new mandatory authority		60	
4101 Outlays from mandatory balances		11	
4110 Outlays, gross (total)		71	
4180 Budget authority, net (total)	510	500	
4190 Outlays, net (total)	484	540	39

In FY 2010, the Department of Labor abolished the Employment Standards Administration (ESA) to streamline administration of the programs. As the Department is reinvigorating its enforcement of worker protection laws, this reorganization supports the Administration's Worker Protection efforts by eliminating redundant management efforts by elevating program issues directly to the Secretarial level. It also reflects the importance of these programs and increased enforcement supporting the Secretary's Worker Protection goals. In the 2012 Budget, funding previously requested for the component agencies and offices under the heading "Employment Standards Administration Salaries and Expenses" is requested separately for the Office of Workers' Compensation Programs, Wage and Hour Division, Office of Federal Contract Compliance Programs, and Office of Labor-Management Standards.The appropriation for the Employment Standards Administration is proposed to be replaced by four individual appropriations for the Agencies remaining after reorganization of these programs.

Object Classification (in millions of dollars)

Identification code 16–0105–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	276	298	
11.3 Other than full-time permanent	1	4	
11.5 Other personnel compensation	12	7	
11.9 Total personnel compensation	289	309	
12.1 Civilian personnel benefits	80	77	
21.0 Travel and transportation of persons	12	12	
23.1 Rental payments to GSA	30	30	
23.2 Rental payments to others	1	1	
23.3 Communications, utilities, and miscellaneous charges	7	7	
24.0 Printing and reproduction	1	1	
25.1 Advisory and assistance services	3	3	
25.2 Other services from non-federal sources	11	13	
25.3 Other goods and services from federal sources	46	57	
25.7 Operation and maintenance of equipment	37	37	
26.0 Supplies and materials	4	4	
31.0 Equipment	11	11	
99.0 Direct obligations	532	562	
99.0 Reimbursable obligations	3	3	
99.9 Total new obligations	535	565	

Employment Summary

Identification code 16–0105–0–1–505	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	3,525	3,623	

OFFICE OF WORKERS' COMPENSATION PROGRAMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Workers' Compensation Programs, $121,354,000, together with $2,184,000 which may be expended from the Special Fund in accordance with sections 39(c), 44(d), and 44(j) of the Longshore and Harbor Worker's Compensation Act.

SALARIES AND EXPENSES—Continued

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0163–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0003 Federal programs for workers' compensation	.....	.....	156
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	121
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	.....	35
1900 Budget authority (total)	.....	.....	156
1930 Total budgetary resources available	.....	.....	156
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	.....	.....	.....
3030 Obligations incurred, unexpired accounts	.....	.....	156
3040 Outlays (gross)	.....	.....	–145
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	.....	.....	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	156
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	145
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	.....	–33
4033 Non-Federal sources	.....	.....	–2
4040 Offsets against gross budget authority and outlays (total)	.....	.....	–35
4070 Budget authority, net (discretionary)	.....	.....	121
4080 Outlays, net (discretionary)	.....	.....	110
4180 Budget authority, net (total)	.....	.....	121
4190 Outlays, net (total)	.....	.....	110

The Office of Workers' Compensation Programs (OWCP) administers the Federal Employees' Compensation Act, the Longshore and Harbor Workers' Compensation Act, the Energy Employees Occupational Illness Compensation Program Act, and the Black Lung Benefits Act. These programs ensure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services, including rehabilitation, supervision of medical care, and technical and advisory counseling, to which they are entitled.

Object Classification (in millions of dollars)

Identification code 16–0163–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	.....	.....	84
11.5 Other personnel compensation	.....	.....	3
11.9 Total personnel compensation	.....	.....	87
12.1 Civilian personnel benefits	.....	.....	25
21.0 Travel and transportation of persons	.....	.....	1
23.1 Rental payments to GSA	.....	.....	12
23.2 Rental payments to others	.....	.....	1
23.3 Communications, utilities, and miscellaneous charges	.....	.....	2
25.1 Advisory and assistance services	.....	.....	1
25.2 Other services from non-federal sources	.....	.....	3
25.3 Other goods and services from federal sources	.....	.....	13
25.7 Operation and maintenance of equipment	.....	.....	8
26.0 Supplies and materials	.....	.....	1
31.0 Equipment	.....	.....	2
99.9 Total new obligations	.....	.....	156

Employment Summary

Identification code 16–0163–0–1–505	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	.....	.....	1,044

SPECIAL BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation, benefits, and expenses (except administrative expenses) accruing during the current or any prior fiscal year authorized by 5 U.S.C. 81; continuation of benefits as provided for under the heading "Civilian War Benefits'' in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; sections 4(c) and 5(f) of the War Claims Act of 1948; and 50 percent of the additional compensation and benefits required by section 10(h) of the Longshore and Harbor Workers' Compensation Act, $350,000,000, together with such amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to August 15 of the current year: Provided, That amounts appropriated may be used under 5 U.S.C. 8104, by the Secretary of Labor to reimburse an employer, who is not the employer at the time of injury, for portions of the salary of a reemployed, disabled beneficiary: Provided further, That balances of reimbursements unobligated on September 30, 2011, shall remain available until expended for the payment of compensation, benefits, and expenses: Provided further, That in addition there shall be transferred to this appropriation from the Postal Service and from any other corporation or instrumentality required under 5 U.S.C. 8147(c) to pay an amount for its fair share of the cost of administration, such sums as the Secretary determines to be the cost of administration for employees of such fair share entities through September 30, 2012: Provided further, That of those funds transferred to this account from the fair share entities to pay the cost of administration of the Federal Employees' Compensation Act, $59,488,000 shall be made available to the Secretary as follows:

(1) For enhancement and maintenance of automated data processing systems and telecommunications systems, $17,253,000;

(2) For automated workload processing operations, including document imaging, centralized mail intake, and medical bill processing, $26,769,000;

(3) For periodic roll management and medical review, $15,466,000; and

(4) The remaining funds shall be paid into the Treasury as miscellaneous receipts:

Provided further, That the Secretary may require that any person filing a notice of injury or a claim for benefits under 5 U.S.C. 81, or the Longshore and Harbor Workers' Compensation Act, provide as part of such notice and claim, such identifying information (including Social Security account number) as such regulations may prescribe.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–1521–0–1–600	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Longshore and harbor workers' compensation benefits	3	3	3
0002 Federal Employees' Compensation Act benefits	184	180	347
0091 Direct program activities, subtotal	187	183	350
0801 Federal Employees' Compensation Act benefits	2,643	2,771	2,628
0802 FECA Fair Share (administrative expenses)	62	58	59
0899 Total reimbursable obligations	2,705	2,829	2,687
0900 Total new obligations	2,892	3,012	3,037
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	535	491	423

	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	187	183	350
	Spending authority from offsetting collections, mandatory:			
1800	Collected	2,685	2,761	2,775
1801	Change in uncollected payments, Federal sources	–24	.....	.....
1850	Spending auth from offsetting collections, mand (total)	2,661	2,761	2,775
1900	Budget authority (total)	2,848	2,944	3,125
1930	Total budgetary resources available	3,383	3,435	3,548
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	491	423	511
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	102	93	161
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	.....	24	.....
3020	Obligated balance, start of year (net)	102	117	161
3030	Obligations incurred, unexpired accounts	2,892	3,012	3,037
3040	Outlays (gross)	–2,901	–2,944	–3,125
3050	Change in uncollected pymts, Fed sources, unexpired	24	.....	.....
3051	Change in uncollected pymts, Fed sources, expired	.....	–24	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	93	161	73
3091	Uncollected pymts, Fed sources, end of year	24	.....	.....
3100	Obligated balance, end of year (net)	117	161	73
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	2,848	2,944	3,125
	Outlays, gross:			
4100	Outlays from new mandatory authority	2,680	2,360	2,700
4101	Outlays from mandatory balances	221	584	425
4110	Outlays, gross (total)	2,901	2,944	3,125
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–2,685	–2,761	–2,775
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	24	.....	.....
4160	Budget authority, net (mandatory)	187	183	350
4170	Outlays, net (mandatory)	216	183	350
4180	Budget authority, net (total)	187	183	350
4190	Outlays, net (total)	216	183	350

Summary of Budget Authority and Outlays (in millions of dollars)

	2010 actual	CR	2012 est.
Enacted/requested:			
Budget Authority	187	183	350
Outlays	216	183	350
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	–10
Outlays	.....	.....	–10
Total:			
Budget Authority	187	183	340
Outlays	216	183	340

Federal Employees' Compensation Act benefits.—The Federal Employees' Compensation Act program provides monetary and medical benefits to Federal workers who sustain work-related injury or disease. Not all benefits are paid by the program, since the first 45 days of disability are usually covered by keeping injured workers in pay status with their employing agencies (the continuation-of-pay period). In 2012, 126,000 injured Federal workers or their survivors are projected to file claims; 49,000 are projected to receive long-term wage replacement benefits for job-related injuries, diseases, or deaths. Most of the costs of this account are charged back to the beneficiaries' employing agencies.

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	2010 actual	2011 est.	2012 est.
Wage-loss claims received	19,861	19,800	19,500
Number of compensation and medical payments processed	5,867,000	6,000,000	6,000,000
Cases received	127,526	127,000	126,000
Periodic payment cases	49,517	49,500	49,000

Longshore and harbor workers' compensation benefits.—Under the Longshore and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons on the rolls prior to 1972. The remainder is provided from the special fund which is financed by private employers, and is assessed at the beginning of each calendar year for their proportionate share of these payments.

Object Classification (in millions of dollars)

Identification code 16–1521–0–1–600	2010 actual	CR	2012 est.
42.0 Direct obligations: Insurance claims and indemnities	187	183	350
99.0 Reimbursable obligations	2,705	2,829	2,687
99.9 Total new obligations	2,892	3,012	3,037

Employment Summary

Identification code 16–1521–0–1–600	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	120	120	120

SPECIAL BENEFITS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16–1521–4–1–600	2010 actual	CR	2012 est.
Obligations by program activity:			
0002 Federal Employees' Compensation Act benefits	.....	.....	–10
0900 Total new obligations (object class 42.0)	.....	.....	–10
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	.....	–10
1900 Budget authority (total)	.....	.....	–10
1930 Total budgetary resources available	.....	.....	–10
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	.....	.....	.....
3030 Obligations incurred, unexpired accounts	.....	.....	–10
3040 Outlays (gross)	.....	.....	10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	.....	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	–10
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	–10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180 Budget authority, net (total)	.....	.....	–10
4190 Outlays, net (total)	.....	.....	–10

The 2012 Budget incorporates longstanding General Accounting Office, Congressional Budget Office, and Labor Inspector General recommendations, amending FECA to convert prospectively retirement-age beneficiaries to a retirement annuity-level benefit, establish an up-front waiting period for benefits, streamline claims processing, permit the Department of Labor to recapture compensation costs from responsible third parties, authorize DOL to cross-match FECA records with Social Security records to reduce improper payments, and make other changes to improve and update FECA. The 2012 reform legislation will also include a provision to allow DOL to add an administrative surcharge to the amount billed to Federal agencies for their FECA compensation costs, thereby shifting FECA administrative costs from DOL to Federal agencies in proportion to their usage. If enacted, the surcharge would not be applied until Fiscal Year 2013 to give agencies an opportunity to plan for the change. The legislation

SPECIAL BENEFITS—Continued

would save more than $280 million over a 10-year period, and more than $400 million on a Government-wide basis.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 16–1523–0–1–053	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Part B benefits	629	607	611
0002 Part E benefits	396	361	328
0003 RECA section 5 benefits	30	28	25
0004 RECA supplemental benefits (Part B)	15	14	13
0900 Total new obligations (object class 42.0)	1,070	1,010	977
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	162	320	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	.....	–320	.....
1050 Unobligated balance (total)	162	.....	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,228	1,010	977
1900 Budget authority (total)	1,228	1,010	977
1930 Total budgetary resources available	1,390	1,010	977
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	320	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	31	27	21
3030 Obligations incurred, unexpired accounts	1,070	1,010	977
3040 Outlays (gross)	–1,074	–1,016	–983
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	27	21	15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,228	1,010	977
Outlays, gross:			
4100 Outlays from new mandatory authority	925	1,010	977
4101 Outlays from mandatory balances	149	6	6
4110 Outlays, gross (total)	1,074	1,016	983
4180 Budget authority, net (total)	1,228	1,010	977
4190 Outlays, net (total)	1,074	1,016	983
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	193	347	28
5001 Total investments, EOY: Federal securities: Par value	347	28	28

Energy Employees' Compensation Act benefits.—The Department of Labor is delegated responsibility to adjudicate and administer claims for benefits under the Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA). In July 2001, the program began accepting claims from employees or survivors of employees of the Department of Energy (DOE) and of private companies under contract with DOE who suffer from a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. The Act authorizes a lump-sum payment of $150,000 and reimbursement of medical expenses.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108–767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered under section 5 of the Radiation Exposure Compensation Act. Benefit payments under Part E began in 2005.

EEOICPA Workload Summary

Part B

	FY 2010 Actual	FY 2011 Target	FY 2012 Target
Intial Claims Received	10,112	8,256	7,128
Initial Claims Processed	8,458	7,454	6,852
Final Decisions Issued	12,350	14,900	15,600
Payments Issued	5,014	4,900	4,500

Part E

	FY 2010 Actual	FY 2011 Target	FY 2012 Target
Initial Claims Received	8,576	7,688	7,144
Initial Claims Processed	7,784	6,942	6,421
Final Decisions Issued	15,685	15,800	14,100
Payments Issued	4,416	6,000	6,500

ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, $52,147,000, to remain available until expended: Provided, That the Secretary of Labor may require that any person filing a claim for benefits under the Act provide as part of such claim, such identifying information (including Social Security account number) as may be prescribed.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–1524–0–1–053	2010 actual	CR	2012 est.
Obligations by program activity:			
0002 Department of Labor	54	52	52
0004 Department of Labor (Part E)	76	74	74
0900 Total new obligations	130	126	126
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	1	1
1020 Adjustment of unobligated bal brought forward, Oct 1	–2	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	4	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (Part B)	52	52	52
1200 Appropriation (Part E)	75	74	74
1260 Appropriations, mandatory (total)	127	126	126
1930 Total budgetary resources available	131	127	127
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	24	36	36
3030 Obligations incurred, unexpired accounts	130	126	126
3040 Outlays (gross)	–116	–126	–126
3080 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	36	36	36
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	127	126	126
Outlays, gross:			
4100 Outlays from new mandatory authority	106	126	126
4101 Outlays from mandatory balances	10	.....	.....
4110 Outlays, gross (total)	116	126	126
4180 Budget authority, net (total)	127	126	126
4190 Outlays, net (total)	116	126	126

Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA) administration.—Under Executive Order 13179 the Secretary of Labor is assigned primary responsibility

for administering the EEOICPA program, while other responsibilities have been delegated to the Departments of Health and Human Services (HHS), Energy (DOE), and Justice (DOJ). The Office of Workers' Compensation Programs (OWCP) in the Department of Labor (DOL) is responsible for claims adjudication, and award and payment of compensation and medical benefits. DOL's Office of the Solicitor provides legal support and represents the Department in claimant appeals of OWCP decisions. HHS is responsible for developing individual dose reconstructions to estimate occupational radiation exposure, and developing regulations to guide DOL's determination of whether an individual's cancer was caused by radiation exposure at a DOE or atomic weapons facility. DOE is responsible for providing exposure histories at employment facilities covered under the Act, and other employment information. DOJ assists claimants who have been awarded compensation under the Radiation Exposure Compensation Act to file for additional compensation, including medical benefits, under EEOICPA.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108–767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered by the Radiation Exposure Compensation Act. Administrative expenses for Part E are covered through indefinite, mandatory appropriations provided in P.L. 108–767.

Object Classification (in millions of dollars)

Identification code 16–1524–0–1–053	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	41	41
11.5 Other personnel compensation	3	4	4
11.9 Total personnel compensation	44	45	45
12.1 Civilian personnel benefits	13	12	12
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-federal sources	26	22	22
25.3 Other goods and services from federal sources	18	17	17
25.7 Operation and maintenance of equipment	18	20	20
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	1
99.9 Total new obligations	130	126	126

Employment Summary

Identification code 16–1524–0–1–053	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	540	540	540

Special Benefits for Disabled Coal Miners

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, as amended by Public Law 107–275, $141,227,000, to remain available until expended.

For making after July 31 of the current fiscal year, benefit payments to individuals under title IV of such Act, for costs incurred in the current fiscal year, such amounts as may be necessary.

For making benefit payments under title IV for the first quarter of fiscal year 2013, $40,000,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0169–0–1–601	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Benefits	210	198	177
0002 Administration	5	5	5
0900 Total new obligations	215	203	182
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	78	78
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	169	158	141
Advance appropriations, mandatory:			
1270 Advance appropriation	56	45	41
1900 Budget authority (total)	225	203	182
1930 Total budgetary resources available	293	281	260
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	78	78	78
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	21	18	8
3030 Obligations incurred, unexpired accounts	215	203	182
3040 Outlays (gross)	–218	–213	–188
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	18	8	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	225	203	182
Outlays, gross:			
4100 Outlays from new mandatory authority	162	203	182
4101 Outlays from mandatory balances	56	10	6
4110 Outlays, gross (total)	218	213	188
4180 Budget authority, net (total)	225	203	182
4190 Outlays, net (total)	218	213	188

Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to coal miners disabled due to coal workers' pneumoconiosis (black lung), and to their widows and certain other dependents. Part B of the Act assigned the processing and paying of claims filed between December 30, 1969 (when the program originated) and June 30, 1973 to the Social Security Administration (SSA). P.L. 107–275 transferred Part B claims processing and payment operations from SSA to the Department of Labor's Office of Workers' Compensation Programs. This change was implemented on October 1, 2003.

Object Classification (in millions of dollars)

Identification code 16–0169–0–1–601	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services from non-federal sources	4	3	3
42.0 Insurance claims and indemnities	210	198	177
99.9 Total new obligations	215	203	182

Employment Summary

Identification code 16–0169–0–1–601	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	16	17	17

Panama Canal Commission Compensation Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16–5155–0–2–602	2010 actual	CR	2012 est.
0100 Balance, start of year	1	1	1

PANAMA CANAL COMMISSION COMPENSATION FUND—Continued

Special and Trust Fund Receipts—Continued

Identification code 16–5155–0–2–602	2010 actual	CR	2012 est.
Receipts:			
0240 Interest on Investments, Panama Canal Commission	1	6	6
0400 Total: Balances and collections	2	7	7
Appropriations:			
0500 Panama Canal Commission Compensation Fund	–1	–6	–6
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 16–5155–0–2–602	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Benefits	6	6	6
0900 Total new obligations (object class 42.0)	6	6	6
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	67	67
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)	1	6	6
1930 Total budgetary resources available	73	73	73
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	67	67	67
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	6	6	6
3040 Outlays (gross)	–6	–6	–6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	6	6
4101 Outlays from mandatory balances	6	.....	.....
4110 Outlays, gross (total)	6	6	6
4180 Budget authority, net (total)	1	6	6
4190 Outlays, net (total)	6	6	6
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	72	67	62
5001 Total investments, EOY: Federal securities: Par value	67	62	57

This fund was established to provide for the accumulation of funds to meet the Panama Canal Commission's obligations to defray costs of workers' compensation which will accrue pursuant to the Federal Employees' Compensation Act (FECA). On December 31, 1999, the Commission was dissolved as set forth in the Panama Canal Treaty of 1977; however, the liability of the Commission for payments beyond that date did not end with its termination. The establishment of this fund, into which funds were deposited on a regular basis by the Commission, was in conjunction with the transfer of the administration of the Federal Employees' Compensation Act (FECA) program from the Commission to the Department of Labor, effective January 1, 1989.

Trust Funds

BLACK LUNG DISABILITY TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

In fiscal year 2012, such sums as may be necessary from the Black Lung Disability Trust Fund ("Fund"), to remain available until expended, for payment of all benefits authorized by section 9501(d)(1), (2), (6), and (7) of the Internal Revenue Code of 1986; and repayment of, and payment of interest on advances, as authorized by section 9501 (d)(4) of that Act. In addition, the following amounts may be expended from the Fund for fiscal year 2012 for expenses of operation and administration of the Black Lung Benefits program, as authorized by section 9501(d)(5): not to exceed $32,906,000 for transfer to the Office of Workers' Compensation Programs "Salaries and Expenses"; not to exceed $25,217,000 for transfer to Departmental Management, "Salaries and Expenses"; not to exceed $327,000 for transfer to Departmental Management, "Office of Inspector General"; and not to exceed $356,000 for payments into miscellaneous receipts for the expenses of the Department of the Treasury.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16–8144–0–7–601	2010 actual	CR	2012 est.
0100 Balance, start of year	49	49	50
Receipts:			
0200 Transfer from General Fund, Black Lung Benefits Revenue Act Taxes	595	613	636
0220 Miscellaneous Interest, Black Lung Disability Trust Fund	1	2	2
0299 Total receipts and collections	596	615	638
0400 Total: Balances and collections	645	664	688
Appropriations:			
0500 Black Lung Disability Trust Fund	–59	–58	–59
0501 Black Lung Disability Trust Fund	–537	–556	–579
0599 Total appropriations	–596	–614	–638
0799 Balance, end of year	49	50	50

Program and Financing (in millions of dollars)

Identification code 16–8144–0–7–601	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Disabled coal miners benefits	230	216	205
0002 Administrative expenses	58	58	59
0003 Interest on zero coupon bonds	11	22	37
0004 Interest on short term advances	.....	.....	2
0900 Total new obligations	299	296	303
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	7	7
Budget authority:			
Appropriations, mandatory:			
1202 Appropriation (trust fund, definite)	59	58	59
1202 Appropriation (trust fund, indefinite)	537	556	579
1236 Repay principal on zero coupon bonds	–353	–379	–394
1236 Repay interest on short term advances	.....	.....	–2
1236 Repay principal on short term advances	.....	–60	–121
1260 Appropriations, mandatory (total)	243	175	121
Borrowing authority, mandatory:			
1400 Borrowing authority	60	121	179
1900 Budget authority (total)	303	296	300
1930 Total budgetary resources available	306	303	307
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	4
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	.....	.....	.....
3030 Obligations incurred, unexpired accounts	299	296	303
3040 Outlays (gross)	–299	–296	–300
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	.....	.....	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	303	296	300
Outlays, gross:			
4100 Outlays from new mandatory authority	297	296	300
4101 Outlays from mandatory balances	2	.....	.....
4110 Outlays, gross (total)	299	296	300
4180 Budget authority, net (total)	303	296	300
4190 Outlays, net (total)	299	296	300

The trust fund consists of all monies collected from the coal mine industry under the provisions of the Black Lung Benefits

Revenue Act of 1981, as amended by the Consolidated Omnibus Budget Reconciliation Act of 1985, in the form of an excise tax on mined coal. These moneys are expended to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be assigned liability. In addition, the fund pays all administrative costs incurred in the operation of Part C of the Black Lung program. The fund is administered jointly by the Secretaries of Labor, Treasury, and Health and Human Services. The Emergency Economic Stabilization Act of 2008, enacted on October 3, 2008, authorized restructuring of the Black Lung Disability Trust Fund (BLDTF) debt by (1) extending the current coal excise tax rates of $1.10 per ton on underground-mined coal and $0.55 per ton on surface-mined coal until December 31, 2018; (2) providing a one-time appropriation for the BLDTF to repay the market value of parts of the outstanding repayable advances and accrued interest; and (3) refinancing the remainder of the outstanding debt through the issuance of zero-coupon bonds, to be retired using the BLDTF's annual operating surplus until all of its remaining obligations have been paid.

The Patient Protection and Affordable Care Act (PPACA) of 2010 reinstated two provisions of the Black Lung Benefits Act that had been removed in 1981 for claims filed on or after January 1, 1982. These provisions include: automatic entitlement to benefits for survivors of miners who had been awarded benefits at the time of their death and a presumption that a miner who has at least 15 years of qualifying coal mine employment and has a totally disabling lung condition has pneumoconiosis even in the absence of a negative x-ray.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	2010 actual	2011 est.	2012 est.
Claims received	7,044	7,200	6,600
Claims in payment status	31,509	28,750	25,800
Medical benefits only recipients	1,962	1,650	1,450

Status of Funds (in millions of dollars)

Identification code 16–8144–0–7–601	2010 actual	CR	2012 est.
Unexpended balance, start of year:			
0100 Balance, start of year	–6,109	–6,165	–6,285
0199 Total balance, start of year	–6,109	–6,165	–6,285
Cash income during the year:			
Current law:			
Receipts:			
1200 Transfer from General Fund, Black Lung Benefits Revenue Act Taxe	595	613	636
Offsetting receipts (proprietary):			
1220 Miscellaneous Interest, Black Lung Disability Trust Fund	1	2	2
1299 Income under present law	596	615	638
Proposed legislation:			
2299 Income under proposed legislation	.....	.....	.....
3299 Total cash income	596	615	638
Cash outgo during year:			
Current law:			
4500 Black Lung Disability Trust Fund	–299	–296	–300
4599 Outgo under current law (-)	–299	–296	–300
Proposed legislation:			
5599 Outgo under proposed legislation (-)	.....	.....	.....
6599 Total cash outgo (-)	–299	–296	–300
7650 Black Lung Disability Trust Fund	–353	–379	–394
7650 Black Lung Disability Trust Fund	.....	.....	–2
7650 Black Lung Disability Trust Fund	.....	–60	–121
7699 Total adjustments	–353	–439	–517
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	–6,165	–6,285	–6,464
8799 Total balance, end of year	–6,165	–6,285	–6,464
Commitments against unexpended balance, end of year:			
9899 Total commitments (-)	.....	.....	.....

Object Classification (in millions of dollars)

Identification code 16–8144–0–7–601	2010 actual	CR	2012 est.
Direct obligations:			
25.2 Other services from non-federal sources	11	22	37
25.3 Other goods and services from federal sources	58	58	59
42.0 Insurance claims and indemnities	220	216	205
43.0 Interest and dividends	10	.....	2
99.9 Total new obligations	299	296	303

Special Workers' Compensation Expenses

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16–9971–0–7–601	2010 actual	CR	2012 est.
0100 Balance, start of year	74	73	76
Receipts:			
0200 Longshoremen's and Harbor Workers Compensation Act, Receipts, Special Workers'	134	138	139
0201 Workmen's Compensation Act within District of Columbia, Receipts, Special Workers'	11	10	10
0240 Interest, Special Worker's Compensation Expenses	.....	3	3
0299 Total receipts and collections	145	151	152
0400 Total: Balances and collections	219	224	228
Appropriations:			
0500 Special Workers' Compensation Expenses	.....	–2	–2
0501 Special Workers' Compensation Expenses	–146	–146	–147
0599 Total appropriations	–146	–148	–149
0799 Balance, end of year	73	76	79

Program and Financing (in millions of dollars)

Identification code 16–9971–0–7–601	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Longshore and Harbor Workers' Compensation Act, as amended	129	132	131
0002 District of Columbia Compensation Act	10	10	10
0900 Total new obligations	139	142	141
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	67	74	80
Budget authority:			
Appropriations, discretionary:			
1102 Appropriation (trust fund)	.....	2	2
Appropriations, mandatory:			
1202 Appropriation (trust fund)	146	146	147
1900 Budget authority (total)	146	148	149
1930 Total budgetary resources available	213	222	229
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	74	80	88
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	.....	.....	.....
3030 Obligations incurred, unexpired accounts	139	142	141
3040 Outlays (gross)	–139	–142	–141
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	.....	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	2
Mandatory:			
4090 Budget authority, gross	146	146	147
Outlays, gross:			
4100 Outlays from new mandatory authority	106	66	59
4101 Outlays from mandatory balances	33	74	80
4110 Outlays, gross (total)	139	140	139
4180 Budget authority, net (total)	146	148	149
4190 Outlays, net (total)	139	142	141

SPECIAL WORKERS' COMPENSATION EXPENSES—Continued

Program and Financing—Continued

Identification code 16–9971–0–7–601	2010 actual	CR	2012 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	64	66	83
5001 Total investments, EOY: Federal securities: Par value	66	83	89

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and—pursuant to an annual assessment of the industry— for the general expenses of the fund under the Longshore and Harbor Workers' Compensation Act (LHWCA), as amended.

These trust funds are available for payments of additional compensation for second injuries. When a second injury is combined with a previous disability and results in increased permanent partial disability, permanent total disability, or death, the employer's liability for benefits is limited to a specified period of compensation payments, after which the fund provides continuing compensation benefits. In addition, the fund pays one-half of the increased benefits provided under the LHWCA for persons on the rolls prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

Object Classification (in millions of dollars)

Identification code 16–9971–0–7–601	2010 actual	CR	2012 est.
Direct obligations:			
25.3 Other goods and services from federal sources	2	2	2
42.0 Insurance claims and indemnities	137	140	139
99.9 Total new obligations	139	142	141

WAGE AND HOUR DIVISION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Wage and Hour Division, including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, $240,937,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0143–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Wage and Hour			280
0801 Reimbursable program activity			3
0900 Total new obligations			283
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			241
Appropriations, mandatory:			
1201 Appropriation (special fund)			35
1201 Appropriation (special fund)			16
1260 Appropriations, mandatory (total)			51
1900 Budget authority (total)			292
1930 Total budgetary resources available			292
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			9
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			
3030 Obligations incurred, unexpired accounts			283
3040 Outlays (gross)			–273
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			241
Outlays, gross:			
4010 Outlays from new discretionary authority			227
Mandatory:			
4090 Budget authority, gross			51
Outlays, gross:			
4100 Outlays from new mandatory authority			46
4180 Budget authority, net (total)			292
4190 Outlays, net (total)			273

The Wage and Hour Division enforces the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act (FLSA), the Migrant and Seasonal Agricultural Worker Protection Act (MSPA), the Family and Medical Leave Act, certain provisions of the Immigration and Nationality Act (INA), the wage garnishment provisions in Title III of the Consumer Credit Protection Act, and the Employee Polygraph Protection Act. The Division also determines prevailing wages and enforces employment standards under various Government contract wage standards. In 2012, approximately 200,000 persons are expected to be aided under the FLSA through securing agreements with firms to pay back wages owed to their workers. In government contract compliance actions, about 22,000 persons will be aided through securing agreements to pay wages owed to workers. Under MSPA, approximately 1,400 investigations will be completed. In the course of all on-site investigations, investigators will routinely check for employer compliance with child labor standards, and approximately 1,000 targeted child labor investigations will be conducted.

Object Classification (in millions of dollars)

Identification code 16–0143–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			140
11.5 Other personnel compensation			3
11.9 Total personnel compensation			143
12.1 Civilian personnel benefits			40
21.0 Travel and transportation of persons			11
23.1 Rental payments to GSA			15
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges			4
24.0 Printing and reproduction			1
25.1 Advisory and assistance services			3
25.2 Other services from non-federal sources			4
25.3 Other goods and services from federal sources			30
25.7 Operation and maintenance of equipment			23
26.0 Supplies and materials			1
31.0 Equipment			4
99.0 Direct obligations			280
99.0 Reimbursable obligations			3
99.9 Total new obligations			283

Employment Summary

Identification code 16–0143–0–1–505	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment			1,677

WAGE AND HOUR DIVISION H-2B

Program and Financing (in millions of dollars)

Identification code 16–0142–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	1	5	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	
1930 Total budgetary resources available	6	5	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			1
3030 Obligations incurred, unexpired accounts	1	5	
3040 Outlays (gross)	–1	–4	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		1	1
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	4	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	4	

Object Classification (in millions of dollars)

Identification code 16–0142–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	
12.1 Civilian personnel benefits		1	
21.0 Travel and transportation of persons		1	
23.1 Rental payments to GSA		1	
99.9 Total new obligations	1	5	

Employment Summary

Identification code 16–0142–0–1–505	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	8	18	

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Federal Contract Compliance Programs, $109,010,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0148–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0002 Federal contractor EEO standards enforcement			109
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			109
1930 Total budgetary resources available			109
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			
3030 Obligations incurred, unexpired accounts			109
3040 Outlays (gross)			–99
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			109
Outlays, gross:			
4010 Outlays from new discretionary authority			99
4180 Budget authority, net (total)			109
4190 Outlays, net (total)			99

The Office of Federal Contract Compliance Programs (OFCCP) enforces equal employment opportunity and nondiscrimination requirements of Federal contractors and subcontractors. In particular, OFCCP enforces: Executive Order 11246, which prohibits employment discrimination on the basis of race, sex, religion, color, and national origin; Section 503 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 (through a memorandum of understanding with the Equal Employment Opportunity Commission), which prohibit employment discrimination against individuals with disabilities; and the Vietnam Era Veterans Readjustment Assistance Act of 1974, as amended, which prohibits employment discrimination against certain protected veterans. OFCCP programs cover close to 100,000 worksites with a total workforce of 12 million persons. OFCCP monitors contractors' compliance through compliance evaluations and reporting requirements. Specifically, OFCCP will complete 3,675 compliance evaluations, with a focus on both supply and service construction reviews. OFCCP will continue to shift its outreach strategy from being contractor-centric to worker-focused, which will strengthen its enforcement capacity in the process. In addition, the agency will also ensure that contractors and subcontractors are provided linkages to recruitment sources for hiring and advancement of minorities, women, protected veterans, and individuals with disabilities.

Object Classification (in millions of dollars)

Identification code 16–0148–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			59
11.3 Other than full-time permanent			1
11.5 Other personnel compensation			1
11.9 Total personnel compensation			61
12.1 Civilian personnel benefits			20
21.0 Travel and transportation of persons			2
23.1 Rental payments to GSA			6
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			1
25.2 Other services from non-federal sources			1
25.3 Other goods and services from federal sources			11
25.7 Operation and maintenance of equipment			4
26.0 Supplies and materials			1
31.0 Equipment			1
99.9 Total new obligations			109

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 16–0148–0–1–505	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment			786

OFFICE OF LABOR MANAGEMENT STANDARDS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Labor Management Standards, $41,367,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0150–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0002 Labor-management standards			41
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			41
1930 Total budgetary resources available			41
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			
3030 Obligations incurred, unexpired accounts			41
3040 Outlays (gross)			–37
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			41
Outlays, gross:			
4010 Outlays from new discretionary authority			37
4180 Budget authority, net (total)			41
4190 Outlays, net (total)			37

The Office of Labor-Management Standards (OLMS) receives and discloses reports of union, union officers and employees, employers, labor consultants and others in accordance with the Labor Management Reporting and Disclosure Act (LMRDA), including union financial reports and employer and consultant activity reports; audits union financial records and investigates possible embezzlements of union funds; conducts union officer election investigations; supervises reruns of union officer elections pursuant to voluntary settlements or after court determinations that elections were not conducted in accordance with the LMRDA; and administers the statutory program to certify employee protection provisions under various Federally sponsored transportation programs. In 2012, OLMS plans continued efforts to advance transparency and financial integrity protections, primarily through audits, investigations and compliance assistance efforts. OLMS will ensure that Federally sponsored transportation grants are processed in a timely manner providing requisite protection to employees against adverse impacts as a result of federal assistance.

Object Classification (in millions of dollars)

Identification code 16–0150–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			22
11.3 Other than full-time permanent			1
11.5 Other personnel compensation			1
11.9 Total personnel compensation			24
12.1 Civilian personnel benefits			7
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			3
25.3 Other goods and services from federal sources			4
25.7 Operation and maintenance of equipment			2
99.9 Total new obligations			41

Employment Summary

Identification code 16–0150–0–1–505	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment			249

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, $583,386,000, including not to exceed $105,893,000 which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act ("Act"), which grants shall be no less than 50 percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary of Labor under section 18 of the Act; and, in addition, notwithstanding 31 U.S.C. 3302, the Occupational Safety and Health Administration may retain up to $200,000 per fiscal year of training institute course tuition fees, otherwise authorized by law to be collected, and may utilize such sums for occupational safety and health training and education: Provided, That notwithstanding 31 U.S.C. 3302, the Secretary is authorized, during the fiscal year ending September 30, 2012, to collect and retain fees for services provided to Nationally Recognized Testing Laboratories, and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, to administer national and international laboratory recognition programs that ensure the safety of equipment and products used by workers in the workplace: Provided further, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, or order under the Act which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: Provided further, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Act with respect to any employer of 10 or fewer employees who is included within a category having a Days Away, Restricted, or Transferred (DART) occupational injury and illness rate, at the most precise industrial classification code for which such data are published, less than the national average rate as such rates are most recently published by the Secretary, acting through the Bureau of Labor Statistics, in accordance with section 24 of the Act, except—

(1) to provide, as authorized by the Act, consultation, technical assistance, educational and training services, and to conduct surveys and studies;

(2) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are not corrected within a reasonable abatement period and for any willful violations found;

(3) to take any action authorized by the Act with respect to imminent dangers;

(4) to take any action authorized by the Act with respect to health hazards;

(5) to take any action authorized by the Act with respect to a report of an employment accident which is fatal to one or more employees or which results in hospitalization of two or more employees, and to take any action pursuant to such investigation authorized by the Act; and

(6) to take any action authorized by the Act with respect to complaints of discrimination against employees for exercising rights under the Act:

Provided further, That the foregoing proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: Provided further, That $12,000,000 shall be available for Susan Harwood training grants.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0400–0–1–554	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Safety and health standards	19	20	26
0002 Federal enforcement	224	223	216
0003 Whistleblower protection	.....	.....	21
0004 State programs	104	104	106
0005 Technical support	26	26	26
0006 Federal compliance assistance	73	73	74
0007 State consultation grants	55	55	56
0008 Training grants	11	11	12
0009 Safety and health statistics	35	35	35
0010 Executive direction and administration	12	12	11
0011 Recovery Act	3	.....	.....
0091 Direct program activities, subtotal	562	559	583
0801 Reimbursable program	3	2	2
0900 Total new obligations	565	561	585
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	.....	.....
1011 Unobligated balance transferred from other accounts	6	.....	.....
1050 Unobligated balance (total)	8	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	559	559	583
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	2	2
1900 Budget authority (total)	562	561	585
1930 Total budgetary resources available	570	561	585
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5	.....	.....
1941 Unexpired unobligated balance, end of year	.....	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	91	112	105
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–10	–10
3020 Obligated balance, start of year (net)	83	102	95
3030 Obligations incurred, unexpired accounts	565	561	585
3031 Obligations incurred, expired accounts	5	.....	.....
3040 Outlays (gross)	–533	–568	–585
3050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	–16	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	112	105	105
3091 Uncollected pymts, Fed sources, end of year	–10	–10	–10
3100 Obligated balance, end of year (net)	102	95	95
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	562	561	585
Outlays, gross:			
4010 Outlays from new discretionary authority	465	489	509
4011 Outlays from discretionary balances	68	79	76
4020 Outlays, gross (total)	533	568	585
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–1	–1
4033 Non-Federal sources	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–1	–2	–2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4070 Budget authority, net (discretionary)	559	559	583
4080 Outlays, net (discretionary)	532	566	583
4180 Budget authority, net (total)	559	559	583
4190 Outlays, net (total)	532	566	583

Safety and Health Standards.—This activity provides for the protection of workers' safety and health through development, promulgation, review, and evaluation of occupational safety and health standards and guidance, as specified under the Occupational Safety and Health (OSH) Act of 1970. Before any standard is proposed or promulgated, a determination is made that: (1) a significant risk of serious injury or health impairment exists; (2) the standard will reduce this risk; (3) the standard is economically and technologically feasible; and (4) the standard is economically and technologically feasible when compared with alternative regulatory proposals providing equal levels of protection. This activity also ensures, through the SBREFA process, that small business concerns are taken into account in the process of developing standards.

Federal Enforcement.—This activity provides for ensuring the protection of employees through the enforcement of workplace standards promulgated under the Occupational Safety and Health (OSH) Act of 1970, through the physical inspection of worksites, and by providing guidance on how to comply with the requirements of OSHA standards. Enforcement programs are targeted to the investigation of imminent danger situations and employee complaints, investigation of fatal and catastrophic accidents, programmed inspections of firms with injury-illness rates that are above the national average, and special emphasis inspections for serious safety and health hazards. OSHA's enforcement strategy ranges from a selective targeting of inspections and related compliance activities to specific high hazard industries and worksites.

Whistleblower Programs.—This activity provides for the enforcement of Section 11(c) of the OSH Act, which prohibits any person from discharging or in any manner retaliating against any employee because the employee has exercised rights under the Act, including complaining to OSHA and seeking an OSHA inspection, participating in an OSHA inpection, and participating or testifying in any proceeding related to an OSHA inspection. This activity also includes the administration of twenty other whistleblower statutes, protecting employees who report violations of various airline, commercial motor carrier, consumer product, environmental, financial reform, health care reform, nuclear, pipeline, public transportation agency, railroad, maritime, and securities laws.

State Programs.—This activity supports states in assuming responsibility for administering occupational safety and health programs under State OSHA plans approved by the Secretary. Under section 23 of the OSH Act, grants matching up to fifty percent of total program costs are made to States that meet the Act's criteria for establishing and implementing State OSHA programs that are at least as effective as the Federal program. State programs, like their Federal counterparts, provide a mix of enforcement, outreach, training, and compliance assistance activities.

Technical Support.—This activity provides specialized technical expertise and advice in support of a wide range of program areas, including construction, standards setting, variance determinations, compliance assistance, and enforcement. Areas of expertise include laboratory accreditation, industrial hygiene, occupational

SALARIES AND EXPENSES—Continued

health nursing, occupational medicine, chemical analysis, equipment calibration, safety engineering, environmental impact statements, technical and scientific databases, computer-based outreach products, and emergency preparedness.

Federal Compliance Assistance.—This activity supports a range of training, outreach, and cooperative programs that provide compliance assistance for employers and employees in protecting workers' safety and health, with particular emphasis on small business, immigrant, and other high risk and hard-to-reach workers. OSHA works with employers and employees through Voluntary Protection Programs that recognize and promote effective safety and health management partnerships that focus on the development of extended cooperative relationships and alliances that commit organizations to collaborative efforts with OSHA. This activity also provides assistance to federal agencies in implementing and improving their job safety and health programs. Occupational safety and health training is provided at the OSHA Training Institute and affiliated Education Centers throughout the country. Compliance and technical assistance materials are prepared and disseminated to the public through various means, including the Internet.

State Compliance Assistance: Consultation Grants.—This activity supports 90 percent Federally funded cooperative agreements with designated State agencies to provide free on-site consultation to small employers upon request. State agencies tailor workplans to specific needs in each State while maximizing their impact on injury and illness rates in smaller establishments. These projects offer a variety of services, including safety and health program assessment and assistance, hazard identification and control, and training of employers and their employees.

Compliance Assistance: Training Grants.—This activity supports safety and health grants to organizations that provide training, education, technical assistance, and develop educational materials for employers and employees. These grants address safety and health education needs related to specific high-risk topics and industries identified by the agency.

Safety and Health Statistics.—This activity supports information technology infrastructure, management of information, and the statistical basis for OSHA's programs and field operations. These are provided through an integrated data network, and statistical analysis and review. OSHA administers and maintains the recordkeeping system that serves as the foundation for the BLS survey on occupational injuries and illnesses and provides guidance on recordkeeping requirements to both the public and private sectors.

Executive direction and administration.—This activity supports executive direction, planning and evaluation, management support, legislative liaison, interagency affairs, federal agency liaison, administrative services, and budgeting and financial control.

PROGRAM STATISTICS

	2010 actual	2011 est.	2012 est.
Standards promulgated	6	5	3
Inspections:			
Federal inspections	40,993*	40,000	41,000
State program inspections	57,124*	56,500	57,100
Whistleblower cases	2,307	2,660	3,110
Training and consultations:			
Consultation visits	31,281	30,500	31,000
Susan Harwood Training Grants	61	61	66
New strategic partnerships	26	25	25
Outreach Training	781,578	782,000	782,000

* These numbers include inspections resulting from the redirection of resources needed for the American Recovery and Reinvestment Act of 2009.

Object Classification (in millions of dollars)

Identification code 16–0400–0–1–554		2010 actual	CR	2012 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	188	199	205
11.3	Other than full-time permanent	1	3	3
11.5	Other personnel compensation	11	6	6
11.9	Total personnel compensation	200	208	214
12.1	Civilian personnel benefits	53	54	56
21.0	Travel and transportation of persons	15	13	14
23.1	Rental payments to GSA	21	23	23
23.3	Communications, utilities, and miscellaneous charges	4	3	3
24.0	Printing and reproduction	2	1	1
25.1	Advisory and assistance services	3	3	2
25.2	Other services from non-federal sources	90	75	85
25.3	Other goods and services from federal sources	36	40	41
25.7	Operation and maintenance of equipment	14	14	15
26.0	Supplies and materials	5	4	4
31.0	Equipment	4	6	7
41.0	Grants, subsidies, and contributions	115	115	118
99.0	Direct obligations	562	559	583
99.0	Reimbursable obligations	3	2	2
99.9	Total new obligations	565	561	585

Employment Summary

Identification code 16–0400–0–1–554		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	2,187	2,315	2,387
2001	Reimbursable civilian full-time equivalent employment	2	3	3
3001	Allocation account civilian full-time equivalent employment	.....	1	1

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Environmental Protection Agency: Hazardous Substance Response Trust Fund.

MINE SAFETY AND HEALTH ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Mine Safety and Health Administration, $384,277,000, including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the hire of passenger motor vehicles, including up to $2,000,000 for mine rescue and recovery activities; in addition, not to exceed $750,000 may be collected by the National Mine Health and Safety Academy for room, board, tuition, and the sale of training materials, otherwise authorized by law to be collected, to be available for mine safety and health education and training activities, notwithstanding 31 U.S.C. 3302; in addition, the Mine Safety and Health Administration may retain up to $1,500,000 from fees collected for the approval and certification of equipment, materials, and explosives for use in mines, and may utilize such sums for such activities; and, in addition, the Secretary of Labor may transfer from amounts provided under this heading up to $15,000,000 to "Departmental Management" for activities related to the Office of the Solicitor's caseload before the Federal Mine Safety and Health Review Commission; the Secretary of Labor is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private; the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations; the Secretary is authorized to recognize the Joseph A. Holmes Safety Association as a principal safety association and, notwithstanding any other provision of law, may provide funds and, with or without reimbursement, personnel, including service of Mine Safety and Health Administration officials as officers in local chapters or in the national organization; and any funds available to the

Department of Labor may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of a major disaster.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–1200–0–1–554	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Coal	158	162	161
0002 Metal/non-metal	87	87	90
0003 Standards development	4	3	6
0004 Assessments	6	6	7
0005 Educational policy and development	37	39	36
0006 Technical support	30	31	33
0007 Program administration	17	18	30
0008 Program evaluation & information resources	19	17	21
0091 Direct program activities, subtotal	358	363	384
0801 Reimbursable program	1	2	2
0900 Total new obligations	359	365	386
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	6	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	357	357	384
1121 Appropriations transferred from other accounts	7	.....	.....
1160 Appropriation, discretionary (total)	364	357	384
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1900 Budget authority (total)	365	359	386
1930 Total budgetary resources available	365	365	386
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	33	38	37
3030 Obligations incurred, unexpired accounts	359	365	386
3031 Obligations incurred, expired accounts	2	.....	.....
3040 Outlays (gross)	–355	–366	–385
3081 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	38	37	38
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	365	359	386
Outlays, gross:			
4010 Outlays from new discretionary authority	325	327	352
4011 Outlays from discretionary balances	30	39	33
4020 Outlays, gross (total)	355	366	385
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–2	–2
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1	–2	–2
4070 Budget authority, net (discretionary)	364	357	384
4080 Outlays, net (discretionary)	354	364	383
4180 Budget authority, net (total)	364	357	384
4190 Outlays, net (total)	354	364	383

Enforcement.—The enforcement strategy in 2012 will be an integrated approach toward the prevention of mining accidents, injuries, and occupational illnesses. This includes inspection of mines and other activities as mandated by the Federal Mine Safety and Health Act of 1977 (Mine Act), as amended by the Mine Improvement and New Emergency Response Act of 2006 (MINER Act), special emphasis initiatives that focus on persistent safety and health hazards, promulgation of federal mine safety and health standards, investigation of serious accidents, and on-site education and training. The desired outcome of these enforcement efforts is to reduce accidents, fatalities, and occupational illness in the mining industry.

Assessments.—This activity assesses and collects civil monetary penalties for violations of safety and health standards.

Educational policy and development.—This activity develops and coordinates MSHA's mine safety and health education and training policies, and provides classroom instruction at the National Mine Health and Safety Academy for MSHA personnel, other governmental personnel, and the mining industry. States provide mine health and safety training materials, and provide technical assistance through the State Grants program.

Technical support.—This activity applies engineering and scientific expertise through field and laboratory forensic investigations to resolve technical problems associated with implementing the Mine Act and the MINER Act. Technical support administers a fee program to approve equipment, materials, and explosives for use in mines and performs field and laboratory audits of equipment previously approved by MSHA. It also collects and analyzes data relative to the cause, frequency, and circumstances of mine accidents.

Program evaluation and information resources (PEIR).—This activity provides program evaluation and information technology resource management services for the agency.

Program administration.—This activity performs general administrative functions and is responsible for meeting the requirements of the Government Performance and Results Act (GPRA) and developing MSHA's performance plan and Annual Performance Report.

PROGRAM STATISTICS

	2010 actual	2011 est.	2012 est.
Enforcement per 200,000 hours worked by employees:			
Fatality Rates			
All-MSHA fatality rates	0.0187	0.0178	0.0169
Coal Mines	0.0299	0.0284	0.0270
Metal/non-metal mines	0.0119	0.0113	0.0107
Regulations promulgated	4	1	6
Assessments:			
Violations assessed	168,000	170,000	165,000
Educational policy and development:			
Course days	1,357	1,375	1,350
Technical support:			
Equipment approvals	817	800	800
Field investigations	1,047	900	900
Laboratory samples analyzed	135,065	190,000	190,000

Object Classification (in millions of dollars)

Identification code 16–1200–0–1–554	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	180	182	185
11.3 Other than full-time permanent	.....	2	.....
11.5 Other personnel compensation	12	11	10
11.9 Total personnel compensation	192	195	195
12.1 Civilian personnel benefits	62	66	66
21.0 Travel and transportation of things	14	13	13
22.0 Transportation of things	7	7	7
23.1 Rental payments to GSA	15	16	18
23.3 Communications, utilities, and miscellaneous charges	5	5	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	2
25.2 Other services from non-federal sources	8	9	5
25.3 Other goods and services from federal sources	21	22	37
25.7 Operation and maintenance of equipment	9	9	12
26.0 Supplies and materials	9	5	5
31.0 Equipment	5	5	9
41.0 Grants, subsidies, and contributions	9	9	9
99.0 Direct obligations	358	363	384
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	359	365	386

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 16–1200–0–1–554	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	2,362	2,400	2,428

BUREAU OF LABOR STATISTICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, $577,894,000, together with not to exceed $69,136,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund, of which $1,500,000 may be used to fund the mass layoff statistics program under section 15 of the Wagner-Peyser Act.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0200–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Labor force statistics	274	276	288
0002 Prices and cost of living	200	201	233
0003 Compensation and working conditions	88	88	81
0004 Productivity and technology	12	12	10
0006 Executive direction and staff services	34	34	35
0091 Direct program activities, subtotal	608	611	647
0801 Reimbursable program	9	9	8
0900 Total new obligations	617	620	655
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	533	533	578
1120 Appropriations transferred to other accounts	–3	.....	.....
1160 Appropriation, discretionary (total)	530	533	578
Spending authority from offsetting collections, discretionary:			
1700 Collected	87	87	77
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	88	87	77
1900 Budget authority (total)	618	620	655
1930 Total budgetary resources available	618	620	655
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	102	111	75
3030 Obligations incurred, unexpired accounts	617	620	655
3031 Obligations incurred, expired accounts	3	.....	.....
3040 Outlays (gross)	–607	–656	–649
3050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	111	75	81
3091 Uncollected pymts, Fed sources, end of year	–1	.....	.....
3100 Obligated balance, end of year (net)	110	75	81
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	618	620	655
Outlays, gross:			
4010 Outlays from new discretionary authority	514	546	575
4011 Outlays from discretionary balances	93	110	74
4020 Outlays, gross (total)	607	656	649
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–78	–78	–69
4033 Non-Federal sources	–9	–9	–8
4040 Offsets against gross budget authority and outlays (total)	–87	–87	–77
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070 Budget authority, net (discretionary)	530	533	578
4080 Outlays, net (discretionary)	520	569	572
4180 Budget authority, net (total)	530	533	578
4190 Outlays, net (total)	520	569	572

Labor Force Statistics.— Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the Nation, States, and local areas. Conducts studies of the labor force. Publishes data on employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy as well as employment projections by industry and by occupational category.

	2010 actual	2011 est.	2012 est.
Labor force statistics (selected items):			
Employment and wages for NAICS industries (quarterly series)	3,600,000	3,600,000	3,600,000
Employment and unemployment estimates for States and local areas (monthly and annual series)	95,809	96,030	96,035
Occupational employment statistics (annual series)	91,257	85,000	85,000
Industry projections (2 yr. cycle)	203	N/A	195
Occupational Outlook Handbook and Career Guide to Industries statements (2 yr. cycle)	332	N/A	332

Prices and Cost of Living.— Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2010 actual	2011 est.	2012 est.
Consumer price indexes published (monthly)	5,500	5,500	5,500
Percentage of CPI statistics released on schedule	100%	100%	100%
Producer price indexes published (monthly)	9,796	9,610	9,610
U.S. Import and Export Price Indexes published (monthly)	789	789	789

Compensation and Working Conditions .—Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation, for major labor markets and industries. Publishes information on work stoppages. Compiles annual information to estimate the number and incidence rate of work-related injuries, illnesses, and fatalities.

	2010 actual	2011 est.	2012 est.
Compensation and working conditions (major items):			
Employment cost index: number of establishments	15,400	11,400	11,400
Occupational safety and health: number of establishments	243,744	235,000	235,000
Locality pay surveys: number of establishments (eliminated in 2011)	31,700	N/A	N/A

Productivity and Technology.— Publishes trends in productivity and costs for major economic sectors and detailed industries. Also analyzes trends in order to examine the factors underlying productivity change. Publishes international comparisons of productivity, labor force and unemployment, and hourly compensation costs.

	2010 actual	2011 est.	2012 est.
Studies, articles, and special reports	29	29	29
Series updated	3,305	3,305	2,905

Executive Direction and Staff Services.— Provides planning and policy for the Bureau of Labor Statistics, operates the information technology, coordinates research, and publishes data and reports for government and public use.

Object Classification (in millions of dollars)

Identification code 16–0200–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	198	194	195
11.3 Other than full-time permanent	3	12	16
11.5 Other personnel compensation	8	5	5
11.9 Total personnel compensation	209	211	216

12.1	Civilian personnel benefits	56	57	60
21.0	Travel and transportation of persons	7	7	8
23.1	Rental payments to GSA	30	32	36
23.3	Communications, utilities, and miscellaneous charges	5	6	6
24.0	Printing and reproduction	2	4	4
25.2	Other services from non-federal sources	16	18	20
25.3	Other goods and services from federal sources	117	122	132
25.5	Research and development contracts	13	13	17
25.7	Operation and maintenance of equipment	58	47	62
26.0	Supplies and materials	2	2	2
31.0	Equipment	9	7	8
41.0	Grants, subsidies, and contributions	84	85	76
99.0	Direct obligations	608	611	647
99.0	Reimbursable obligations	9	9	8
99.9	Total new obligations	617	620	655

Employment Summary

Identification code 16–0200–0–1–505		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	2,341	2,399	2,456
2001	Reimbursable civilian full-time equivalent employment	6	6	6

DEPARTMENTAL MANAGEMENT

Federal Funds

Salaries and Expenses

(including transfer of funds)

For necessary expenses for Departmental Management, including the hire of three sedans, $371,223,000, together with not to exceed $331,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund: Provided, That $101,504,000 is for the Bureau of International Labor Affairs and shall be available for obligation through December 31, 2012: Provided further, That funds available to the Bureau of International Labor Affairs may be used to administer or operate international labor activities, bilateral and multilateral technical assistance, and microfinance programs, by or through contracts, grants, subgrants and other arrangements: Provided further, That $40,000,000 shall be for programs to combat exploitative child labor internationally: Provided further, That not less than $13,800,000 shall be used to implement model programs that address worker rights issues through technical assistance or other programs in countries with which the United States has free trade agreements or trade preference programs: Provided further, That $18,400,000 shall be used for program evaluation and shall be available for obligation through September 30, 2013: Provided further, That funds available for program evaluation may be transferred to any other appropriate account in the Department for such purpose: Provided further, That from amounts provided herein, the Women's Bureau is authorized to award grants to serve and promote the interests of women in the workforce.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0165–0–1–505		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Program direction and support	32	33	33
0002	Legal services	124	125	141
0003	International labor affairs	31	93	102
0004	Administration and management	33	34	31
0005	Adjudication	46	47	48
0007	Women's bureau	12	12	12
0008	Civil rights	7	7	7
0009	Chief Financial Officer	5	5	5
0010	Information Technology Activities	17	20	.....
0011	Departmental Program Evaluation	5	5	18
0012	Recovery Act	12	.....	.....
0013	FMSHRC Supplemental	1	10	.....
0091	Direct program activities, subtotal	325	391	397
0192	Total Direct Program - Subtotal	325	391	397
0801	Reimbursable - SOL	5	11	11
0802	Reimbursable - ILAB	.....	2	2
0803	Reimbursable - OSEC	10	9	9
0899	Total reimbursable obligations	15	22	22
0900	Total new obligations	340	413	419
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	52	77	67
1010	Unobligated balance transferred to other accounts	–32	.....	.....
1011	Unobligated balance transferred from other accounts	6	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	.....	–1	.....
1050	Unobligated balance (total)	26	76	67
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation (Regular)	355	355	371
1100	Appropriation (FMSHRC)	18	.....	.....
1120	Appropriations transferred to other accounts	–9	.....	.....
1121	Appropriations transferred from other accounts	1	1	.....
1160	Appropriation, discretionary (total)	365	356	371
	Spending authority from offsetting collections, discretionary:			
1700	Collected	36	48	48
1701	Change in uncollected payments, Federal sources	5	.....	.....
1750	Spending auth from offsetting collections, disc (total)	41	48	48
1900	Budget authority (total)	406	404	419
1930	Total budgetary resources available	432	480	486
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–15	.....	.....
1941	Unexpired unobligated balance, end of year	77	67	67
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	273	243	235
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–7	–6
3011	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	.....	1	.....
3020	Obligated balance, start of year (net)	271	237	229
3030	Obligations incurred, unexpired accounts	340	413	419
3031	Obligations incurred, expired accounts	2	.....	.....
3040	Outlays (gross)	–366	–421	–423
3050	Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
3081	Recoveries of prior year unpaid obligations, expired	–6	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	243	235	231
3091	Uncollected pymts, Fed sources, end of year	–7	–6	–6
3100	Obligated balance, end of year (net)	236	229	225
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	406	404	419
	Outlays, gross:			
4010	Outlays from new discretionary authority	251	277	287
4011	Outlays from discretionary balances	115	144	136
4020	Outlays, gross (total)	366	421	423
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–36	–48	–48
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
4070	Budget authority, net (discretionary)	365	356	371
4080	Outlays, net (discretionary)	330	373	375
4180	Budget authority, net (total)	365	356	371
4190	Outlays, net (total)	330	373	375

Program Direction and Support.—Provides leadership and direction for all programs and functions assigned to the Department of Labor (DOL). Provides guidance for the development and implementation of governmental policy to protect and promote the interests of the American worker, achieving better employment and earnings, promoting productivity and economic growth, safety, equity and affirmative action in employment, and collecting and analyzing statistics on the labor force.

Legal Services.—Provides the Secretary of Labor and departmental program officials with the legal services required to accomplish the Department's mission. The major services include litigating cases; providing assistance to the Department of Justice

SALARIES AND EXPENSES—Continued

in case preparation and trials; reviewing rules, orders and written interpretations and opinions for DOL program agencies and the public; assisting in the development and defense of rules and regulations and opinions for DOL program agencies and the public; assisting in the development and defense of rules and regulations; providing opinions and advice to all agencies of the Department; and coordinating the Department's legislative program.

International Labor Affairs.—Supports the President's international labor agenda and coordinates the international activities for the Department of Labor. Activities include promotion of good labor policies and labor rights through intergovernmental organizations and bilateral relationships with other countries, as well as implementation of projects in developing countries to improve workers' rights and living standards and to protect vulnerable workers including women and children.

Administration and Management.—Exercises leadership in all departmental administrative and management programs and services and ensures efficient and effective operation of Departmental programs; provides policy guidance on matters of personnel management, information resource management and procurement; and provides for consistent and constructive internal labor-management relations throughout the Department.

Adjudication.—Conducts formal hearings and renders timely decisions on appeals of claims filed under the Black Lung Benefits Act; the Longshore and Harbor Workers' Compensation Act and its extensions, including the Defense Base Act, and Permanent and Temporary Labor Certifications; the Federal Employees' Compensation Act; and other acts involving complaints to determine violations of minimum wage requirements, overtime payments, health and safety regulations, and unfair labor practices.

Women's Bureau.—Develops policies and standards, and conducts inquires to safeguard the interests of working women; to advocate for equality and economic security for working women and their families; and to promote quality work environments.

Civil Rights.—Ensures compliance with certain Federal civil rights statutes and Executive Orders, and their implementing regulations, including Titles VI and VII of the Civil Rights Act of 1964, Sections 504 and 508 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990, and Section 188 of the Workforce Investment Act of 1998. These laws apply to and protect Department of Labor (DOL) employees, DOL applicants for employment, and individuals who interact with DOL programs and activities.

Chief Financial Officer.—Created as a result of the CFO Act of 1990, provides financial management leadership and direction to all DOL program agencies on financial matters arising from legislative and regulatory mandates such as the CFO Act, GMRA, FFMIA, FMFIA, Clinger-Cohen, The Reports Consolidation Act, IPIA, Treasury Financial Manual guidance and OMB Circulars.

Program Evaluation.—The Office of the Chief Evaluation Officer is charged with coordinating and overseeing rigorous evaluations of the Department of Labor's programs, and ensuring high standards in evaluations undertaken and funded by the Department of Labor. Provides for the centralization of evaluation activities; builds evaluation capacity and expertise within the Department; ensures the independence of the evaluation and research functions; and makes sure that evaluation and research findings are available and accessible in a timely and user-friendly way.

Object Classification (in millions of dollars)

Identification code 16–0165–0–1–505		2010 actual	CR	2012 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	144	160	165
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	8	4	4
11.9	Total personnel compensation	153	165	170
12.1	Civilian personnel benefits	37	40	42
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	17	20	20
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	16	10	24
25.2	Other services from non-federal sources	19	23	13
25.3	Other goods and services from federal sources	39	36	37
25.4	Operation and maintenance of facilities	.....	3	.....
25.5	Research and development contracts	3	2	2
25.7	Operation and maintenance of equipment	20	15	4
26.0	Supplies and materials	3	2	2
31.0	Equipment	5	3	3
41.0	Grants, subsidies, and contributions	8	67	75
99.0	Direct obligations	325	391	397
99.0	Reimbursable obligations	15	22	22
99.9	Total new obligations	340	413	419

Employment Summary

Identification code 16–0165–0–1–505		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	1,365	1,434	1,460
2001	Reimbursable civilian full-time equivalent employment	4	60	60

OFFICE OF DISABILITY EMPLOYMENT POLICY

SALARIES AND EXPENSES

For necessary expenses for the Office of Disability Employment Policy to provide leadership, develop policy and initiatives, and award grants furthering the objective of eliminating barriers to the training and employment of people with disabilities, $39,031,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0166–0–1–505		2010 actual	CR	2012 est.
	Obligations by program activity:			
0001	Office of Disability Employment Policy	39	39	39
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	39	39	39
1930	Total budgetary resources available	39	39	39
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	25	35	39
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3020	Obligated balance, start of year (net)	24	35	39
3030	Obligations incurred, unexpired accounts	39	39	39
3031	Obligations incurred, expired accounts	–1	.....	.....
3040	Outlays (gross)	–28	–35	–36
3051	Change in uncollected pymts, Fed sources, expired	1	.....	.....
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	35	39	42
3091	Uncollected pymts, Fed sources, end of year	.....	.....	.....
3100	Obligated balance, end of year (net)	35	39	42
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	39	39	39

	Outlays, gross:			
4010	Outlays from new discretionary authority	13	16	16
4011	Outlays from discretionary balances	15	19	20
4020	Outlays, gross (total)	28	35	36
4180	Budget authority, net (total)	39	39	39
4190	Outlays, net (total)	28	35	36

Office of Disability Employment Policy.—This agency provides national leadership in developing policy to eliminate barriers to employment faced by people with disabilities. It works within the Department of Labor and in collaboration with other Federal agencies, state and local agencies, private-sector employers, and employer associations to develop and disseminate policy and strategies based on research and analysis in three broad areas of inquiry: workforce systems; employers and the workplace; and employment-related supports. ODEP provides technical assistance to public and private sector entities to inform and encourage the adoption and implementation of its policies and strategies with the goal of increasing the employment opportunities and workforce participation of individuals with disabilities.

Object Classification (in millions of dollars)

Identification code 16–0166–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	6
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	6	5	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	9	10	10
25.2 Other services from non-federal sources	3	3	2
25.3 Other goods and services from federal sources	2	2	2
41.0 Grants, subsidies, and contributions	17	17	17
99.0 Direct obligations	39	39	39
99.9 Total new obligations	39	39	39

Employment Summary

Identification code 16–0166–0–1–505	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	49	52	52

Office of Inspector General

For salaries and expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, $78,453,000, together with not to exceed $5,992,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0106–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Program and Trust Funds	85	84	84
0002 Recovery Act	2	1	1
0091 Direct program activities, subtotal	87	85	85
0801 Reimbursable program	.....	1	1
0900 Total new obligations	87	86	86
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Program Activities)	78	78	78
Spending authority from offsetting collections, discretionary:			
Collected	7	7	7
1900 Budget authority (total)	85	85	85
1930 Total budgetary resources available	90	88	87
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	15	15	13
3030 Obligations incurred, unexpired accounts	87	86	86
3031 Obligations incurred, expired accounts	2	.....	.....
3040 Outlays (gross)	–87	–88	–87
3081 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	15	13	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	85	85	85
Outlays, gross:			
4010 Outlays from new discretionary authority	73	73	73
4011 Outlays from discretionary balances	14	15	14
4020 Outlays, gross (total)	87	88	87
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–7	–7
4070 Budget authority, net (discretionary)	78	78	78
4080 Outlays, net (discretionary)	80	81	80
4180 Budget authority, net (total)	78	78	78
4190 Outlays, net (total)	80	81	80

The Office of Inspector General (OIG) conducts audits, investigations, and evaluations that improve the effectiveness, efficiency, and economy of departmental programs and operations. It addresses DOL program fraud and labor racketeering in the American workplace, provides technical assistance to DOL program agencies, and advice to the Secretary and the Congress on how to attain the highest possible program performance. The Office of Audit performs audits of the Department's financial statements, programs, activities, and systems to determine whether information is reliable, controls are effective, and resources are safeguarded. It also ensures funds are expended in a manner consistent with laws and regulations, and with achieving the desired program results. The Office of Labor Racketeering and Fraud Investigations conducts investigations to detect and deter fraud, waste, and abuse in departmental programs. It also identifies and reduces labor racketeering and corruption in employee benefit plans, labor management relations, and internal union affairs.

	2010 actual	2011 est.	2012 est.
Number of Audits	67	65	65
Number of Investigations Completed	470	431	431

Object Classification (in millions of dollars)

Identification code 16–0106–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	43	43
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	47	48	48
12.1 Civilian personnel benefits	16	17	17
21.0 Travel and transportation of persons	4	3	3
23.1 Rental payments to GSA	5	5	5
25.1 Advisory and assistance services	5	5	5
25.2 Other services from non-federal sources	1	1	1
25.3 Other goods and services from federal sources	8	6	6
25.7 Operation and maintenance of equipment	1	.....	.....
99.0 Direct obligations	87	85	85
99.0 Reimbursable obligations	.....	1	1
99.9 Total new obligations	87	86	86

OFFICE OF INSPECTOR GENERAL—Continued

Employment Summary

Identification code 16–0106–0–1–505	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	420	420	420

VETERANS EMPLOYMENT AND TRAINING

Not to exceed $212,065,000 may be derived from the Employment Security Administration Account in the Unemployment Trust Fund to carry out the provisions of 38 U.S.C. 4100–4113, 4211–4215, and 4321–4327, and Public Law 103–353, and which shall be available for obligation by the States through December 31, 2012, of which $2,449,000 is for the National Veterans' Employment and Training Services Institute.

In addition, to carry out Department of Labor programs under section 5(a)(1) of the Homeless Veterans Comprehensive Assistance Act of 2001 and the Veterans Workforce Investment Programs under section 168 of the Workforce Investment Act, $48,971,000, of which $9,641,000 shall be available for obligation for the period July 1, 2012 through June 30, 2013.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0164–0–1–702	2010 actual	CR	2012 est.
Obligations by program activity:			
0003 Jobs for Veterans State grants	165	166	166
0004 Transition Assistance Program	6	7	9
0005 Federal Management	38	35	35
0006 National Veterans' Training Institute	2	2	2
0007 Homeless veterans program	33	36	39
0008 Veterans' workforce investment program	10	10	10
0900 Total new obligations	254	256	261
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	46	49
Spending authority from offsetting collections, discretionary:			
1700 Collected	194	210	212
1701 Change in uncollected payments, Federal sources	16	.....	.....
1750 Spending auth from offsetting collections, disc (total)	210	210	212
1900 Budget authority (total)	256	256	261
1930 Total budgetary resources available	256	256	261
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	74	87	98
3030 Obligations incurred, unexpired accounts	254	256	261
3040 Outlays (gross)	–240	–245	–267
3050 Change in uncollected pymts, Fed sources, unexpired	–16	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	87	98	92
3091 Uncollected pymts, Fed sources, end of year	–16	.....	.....
3100 Obligated balance, end of year (net)	71	98	92
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	256	256	261
Outlays, gross:			
4010 Outlays from new discretionary authority	178	214	216
4011 Outlays from discretionary balances	62	31	51
4020 Outlays, gross (total)	240	245	267
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–194	–210	–212
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–16	.....	.....
4070 Budget authority, net (discretionary)	46	46	49
4080 Outlays, net (discretionary)	46	35	55
4180 Budget authority, net (total)	46	46	49
4190 Outlays, net (total)	46	35	55

Jobs for Veterans State grants.—The Jobs for Veterans Act (JVA) of 2002 provides the foundation for this budget activity. The JVA requires the Veterans Employment and Training Service (VETS) to act on behalf of the Secretary in the promulgation of policies and regulations that ensure maximum employment and training opportunities for veterans and priority of service for veterans within the State workforce delivery system for employment and training programs funded in whole or in part by the U.S. Department of Labor. Under the JVA, resources are allocated to States to support Disabled Veterans Outreach Program (DVOP) specialists and Local Veterans' Employment Representatives (LVERs).

Disabled Veterans Outreach Program specialists (38 U.S.C. 4103A) provide intensive services to meet the employment needs of eligible veterans. DVOPs place maximum emphasis on helping economically or educationally disadvantaged veterans. Priority of service (38 U.S.C. 4215) is given to special disabled veterans, other disabled veterans, and other eligible veterans.

Local Veterans' Employment Representatives (38 U.S.C. 4104) conduct outreach to employers as well as assist veterans in gaining employment by conducting job search workshops and establishing job search support groups. LVERs also facilitate employment, training, and placement services provided to veterans under the applicable State employment service delivery system, including One-Stop Career Centers. In addition, each LVER provides reports to the manager of the State employment service delivery system and to the State Director for Veterans Employment and Training (38 U.S.C. 4103) regarding the State's compliance with Federal law and regulations with respect to special services and priorities for eligible veterans.

Transition Assistance Program.—This program provides employment workshops for departing service members in the continental U.S. and at major overseas installations. VETS coordinates with the Departments of Defense, Veterans Affairs, and Homeland Security to provide transition services to military service members separating from active duty. TAP is implemented worldwide and provides labor-market and employment-related information and other services to separating service members and their spouses. The goal of TAP is to expedite and facilitate the transition from military to civilian employment.

Federal management.—VETS' Federal management budget activity carries out programs and develops policies to provide veterans the maximum employment and training opportunities (38 U.S.C. 4102–4103A) and to investigate complaints received under the Uniformed Services Employment and Reemployment Rights Act (USERRA) (38 USC 4322). Veterans' Preference activities, which are intended to assist veterans in obtaining Federal employment (39 U.S.C. 4214), are also supported under this activity.

Resources under this activity are also used to evaluate the job training and employment assistance services provided to veterans under the Jobs for Veterans State Grants (38 USC 4102A), the Homeless Veterans Reintegration Program (Section 738 of the Stewart B. McKinney Homeless Assistance Act (MHAA) of July 1987, and amended by Section 5 of the Homeless Veterans Comprehensive Assistance Act (HVCAA of 2001), and the Veterans Workforce Investment Program (Section 168, Workforce Investment Act, P.L. 105–220). This budget activity supports field activities and personnel who provide technical assistance to

grantees to ensure they meet negotiated and mandated performance goals and other grant provisions.

This budget activity also supports the oversight and development of policies for the Transition Assistance Program (10 USC 1144 and 38 USC 4113). The activity funds outreach and education efforts, such as job fairs, that raise the awareness of employers about the benefits of hiring veterans. The activities of the Advisory Committee for Veterans Employment, Training, and Employer Outreach (38 USC 4110) also are supported. The REALifeLines initiative facilitates timely and comprehensive employment services to our Nation's severely wounded and injured veterans.

National Veterans' Employment and Training Services Institute.—The National Veterans' Training Institute (NVTI) supplies competency-based training to Federal and State providers of services to veterans (38 U.S.C. 4109). NVTI also provides training for Veterans Employment and Training Service personnel. NVTI is administered through a contract and supported by dedicated funds. NVTI ensures that these service providers receive a comprehensive foundation so they can effectively assist job-seeking veterans.

Homeless Veterans' Reintegration Program.—The Homeless Veterans' Reintegration Program (HVRP) (38 U.S.C. 2021) provides grants to States or other public entities, as well as to non-profits, including faith-based organizations. Grant awards enable grantees to operate employment programs to reach out to homeless veterans and help them become employed. VETS partners with the Departments of Veterans Affairs and Housing and Urban Development to promote multi-agency-funded programs that integrate the different services needed by homeless veterans. HVRP grants are provided for both urban and rural areas.

Veterans' Workforce Investment Program.—The Veterans' Workforce Investment Program (VWIP) (Section 168 of P.L. 105–220) provides competitive grants geared toward training and retraining to create employment opportunities for veterans in high-skill occupations, and to meet employer demands.

Object Classification (in millions of dollars)

Identification code 16–0164–0–1–702	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	20	20
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-federal sources	12	9	9
25.3 Other goods and services from federal sources	6	5	5
41.0 Grants, subsidies, and contributions	205	212	217
99.0 Direct obligations	253	255	260
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	254	256	261

Employment Summary

Identification code 16–0164–0–1–702	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	224	227	227

Information Technology Modernization

For necessary expenses for Department of Labor centralized infrastructure technology investment activities related to support systems and modernization, $25,000,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–0162–0–1–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Departmental Support Systems			17
0002 IT Infrastructure Modernization			8
0100 Direct program activities, subtotal			25
0900 Total new obligations			25
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			25
1930 Total budgetary resources available			25
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			25
3040 Outlays (gross)			–6
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			6
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			6

The Information Technology Modernization account is a new account which addresses the following two activities:

Departmental Support Systems.—This activity represents a permanent, centralized IT investment fund for the Department of Labor managed by the Chief Information Officer. The fund is used to support process improvements, modernization, and enhancements to Departmental common universal support processes and systems, as well as enterprise-wide programs for effective IT management and decision making, including government-wide e-Gov initiatives.

IT Infrastructure Modernization.—This Chief Information Officer-managed activity funds the effort to transform nine major independently funded and managed IT infrastructure silos at the sub-agency level into a unified IT infrastructure. The unified infrastructure will be centrally managed and provide all agencies with general purpose business productivity tools, a shared environment for common data sources, and the underlying IT services to support it.

Object Classification (in millions of dollars)

Identification code 16–0162–0–1–505	2010 actual	CR	2012 est.
Direct obligations:			
25.1 Advisory and assistance services			10
25.3 Other goods and services from federal sources			8
25.7 Operation and maintenance of equipment			4
31.0 Equipment			3
99.9 Total new obligations			25

Working Capital Fund

Program and Financing (in millions of dollars)

Identification code 16–4601–0–4–505	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct activity: Finanacial and administrative services			5
0801 Financial and administrative services (includes Core Financial)	146	144	143

WORKING CAPITAL FUND—Continued

Program and Financing—Continued

Identification code 16–4601–0–4–505		2010 actual	CR	2012 est.
0802	Field services	41	43	43
0804	Human resources services	21	21	21
0805	Telecommunications	16	21	21
0806	Non-DOL Reimbursables	1	1	1
0899	Total reimbursable obligations	225	230	229
0900	Total new obligations	225	230	234
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	16	34	41
1012	Expired unobligated bal transferred to unexpired accts	3	3	3
1021	Recoveries of prior year unpaid obligations	2	4	4
1050	Unobligated balance (total)	21	41	48
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	.....	5
1121	Appropriations transferred from other accounts	2	.....	.....
1160	Appropriation, discretionary (total)	2	.....	5
	Spending authority from offsetting collections, discretionary:			
1700	Collected	236	230	229
1900	Budget authority (total)	238	230	234
1930	Total budgetary resources available	259	271	282
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	34	41	48
	Change in obligated balance:			
	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	62	62	57
3030	Obligations incurred, unexpired accounts	225	230	234
3040	Outlays (gross)	–223	–231	–235
3080	Recoveries of prior year unpaid obligations, unexpired	–2	–4	–4
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	62	57	52
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	238	230	234
	Outlays, gross:			
4010	Outlays from new discretionary authority	179	214	218
4011	Outlays from discretionary balances	44	17	17
4020	Outlays, gross (total)	223	231	235
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–236	–230	–229
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	.....	.....	.....
4070	Budget authority, net (discretionary)	2	.....	5
4080	Outlays, net (discretionary)	–13	1	6
4180	Budget authority, net (total)	2	.....	5
4190	Outlays, net (total)	–13	1	6

Financial and Administrative Services.—Provides a program of centralized services at both the national and regional levels supporting financial systems on a Department-wide basis, financial services primarily for DOL national office staff, cost determination activities, maintenance of departmental host computer systems, procurement and contract services, safety and health services, maintenance and operation of the Frances Perkins Building and general administrative support in the following areas: space and telecommunications, property and supplies, printing and reproduction and energy management. In addition, support is provided for the operation and maintenance of the New Core Financial Management System.

Field Services.—Provides a full range of administrative and technical services to all agencies of the Department located in its regional and field offices. These services are primarily in the personnel, financial, information technology and general administrative areas.

Human Resources Services.—Provides leadership, guidance, and technical expertise in all areas related to the management of the Department's human resources, including recruitment, development, and retention of staff, and leadership in labor-management cooperation. This activity's focus is on a strategic planning process that will result in sustained leadership and assistance to DOL agencies in recruiting, developing and retaining a high quality, diverse workforce that effectively meets the changing mission requirements and program priorities of the Department.

Telecommunications.—Provides for departmental telecommunications payments to the General Services Administration.

Non-DOL Reimbursements.—Provides for services rendered to any entity or person for use of Departmental facilities and services, including associated utilities and security services, including support for regional consolidated administrative support unit activities. The income received from non-DOL agencies and organizations funds in full the costs of all services provided. This income is credited to and merged with other income received by the Working Capital Fund.

Financing.—The Working Capital Fund is funded by the agencies and organizations for which centralized services are performed at rates that return in full all expenses of operation, including reserves for accrued annual leave .

Object Classification (in millions of dollars)

Identification code 16–4601–0–4–505		2010 actual	CR	2012 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	.....	.....	3
12.1	Civilian personnel benefits	.....	.....	1
25.2	Other services from non-federal sources	.....	.....	1
99.0	Direct obligations	.....	.....	5
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	59	62	62
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	62	65	65
12.1	Civilian personnel benefits	22	23	23
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	9	10	10
23.3	Communications, utilities, and miscellaneous charges	23	31	31
25.1	Advisory and assistance services	24	23	22
25.2	Other services from non-federal sources	18	17	18
25.3	Other goods and services from federal sources	14	13	13
25.4	Operation and maintenance of facilities	14	14	13
25.7	Operation and maintenance of equipment	29	26	26
26.0	Supplies and materials	3	3	3
31.0	Equipment	5	3	3
99.0	Reimbursable obligations	225	230	229
99.9	Total new obligations	225	230	234

Employment Summary

Identification code 16–4601–0–4–505		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	.....	.....	34
2001	Reimbursable civilian full-time equivalent employment	642	654	640

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2010 actual	CR	2012 est.
Offsetting receipts from the public:				
16–143500	General Fund Proprietary Interest Receipts, not Otherwise Classified	1	1	1
16–322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	29	28	28

General Fund Offsetting receipts from the public	30	29	29

GENERAL PROVISIONS

SEC. 101. None of the funds appropriated in this Act for the Job Corps shall be used to pay the salary of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level I.

(TRANSFER OF FUNDS)

SEC. 102. Not to exceed 3 percent of any appropriationmade available for the current fiscal year for the Department of Labor in this Act or any other Act may be transferred between appropriations, but no such appropriation shall be increased by more than 7 percent by any such transfer: Provided, That the transfer authority granted by this section shall be available only to meet unanticipated needs and shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 103. In accordance with Executive Order No. 13126, none of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended for the procurement of goods mined, produced, manufactured, or harvested or services rendered, whole or in part, by forced or indentured child labor in industries and host countries already identified by the United States Department of Labor prior to enactment of this Act.

SEC. 104. None of the funds made available to the Department of Labor for grants under section 414(c) of the American Competitiveness and Workforce Improvement Act of 1998 may be used for any purpose other than training in the occupations and industries for which employers are using H-1B visas to hire foreign workers, and the related activities necessary to support such training: Provided, That the preceding limitation shall not apply to multi-year grants awarded prior to June 30, 2007.

SEC. 105. None of the funds available to the Secretary of Labor from any source for grants authorized under section 414(c) of the American Competitiveness and Workforce Improvement Act of 1998 shall be obligated for a grant awarded on a non-competitive basis.

SEC. 106. None of the funds appropriated in this Act under the heading "Employment and Training Administration'' shall be used by a recipient or subrecipient of such funds to pay the salary and bonuses of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. This limitation shall not apply to vendors providing goods and services as defined in Office of Management and Budget Circular A-133. Where States are recipients of such funds, States may establish a lower limit for salaries and bonuses of those receiving salaries and bonuses from subrecipients of such funds, taking into account factors including the relative cost-of-living in the State, the compensation levels for comparable State or local government employees, and the size of the organizations that administer Federal programs involved including Employment and Training Administration programs.

SEC. 107. For an additional amount for the "Departmental Management, Working Capital Fund" account, $4,620,000, is for strengthening the Department's acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Secretary to any other account in the Department to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available for training, recruitment, retention, and hiring members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

SEC. 108. (a) The Secretary of Labor may reserve not more than 0.5 percent from each appropriation made available in this Act identified in subsection (b) in order to carry out evaluations of any of the programs or activities that are funded under such accounts. Any funds reserved under this section shall be transferred to "Departmental Management" for use by the Office of the Chief Evaluation Officer within the Department of Labor, and shall be available for obligation through September 30, 2013: Provided, That such funds shall only be available if the Chief Evaluation Officer of the Department of Labor submits a plan to the Committees on Appropriations describing the evaluations to be carried out 15 days in advance of any transfer.

(b) The accounts referred to in subsection (a) are: "Office of Job Corps", "State Unemployment Insurance and Employment Service Operations", "Employee Benefits Security Administration", "Office of Workers' Compensation Programs," "Wage and Hour Division", "Office of Federal Contract Compliance Programs", "Office of Labor Management Standards", "Occupational Safety and Health Administration", "Mine Safety and Health Administration", and "Veterans Employment and Training".

TITLE V—GENERAL PROVISIONS

SEC. 501. The Secretaries of Labor, Health and Human Services, and Education are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act. Such transferred balances shall be used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503. (a) No part of any appropriation contained in this Act shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or video presentation designed to support or defeat legislation pending before the Congress or any State legislature, except in presentation to the Congress or any State legislature itself.

(b) No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress or any State legislature.

SEC. 504. The Secretaries of Labor and Education are authorized to make available not to exceed $28,000 and $20,000, respectively, from funds available for salaries and expenses under titles I and III, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed $5,000 from the funds available for "Federal Mediation and Conciliation Service, Salaries and expenses''; and the Chairman of the National Mediation Board is authorized to make available for official reception and representation expenses not to exceed $5,000 from funds available for "National Mediation Board, Salaries and expenses''.

SEC. 505. None of the funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 506. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, including but not limited to State and local governments and recipients of Federal research grants, shall clearly state—

(1) the percentage of the total costs of the program or project which will be financed with Federal money;

(2) the dollar amount of Federal funds for the project or program; and

(3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

SEC. 507. (a) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for any abortion.

(b) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for health benefits coverage that includes coverage of abortion.

(c) The term "health benefits coverage'' means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement.

SEC. 508. (a) The limitations established in the preceding section shall not apply to an abortion—

(1) if the pregnancy is the result of an act of rape or incest; or

(2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place the woman in danger of death unless an abortion is performed.

(b) Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State's or locality's contribution of Medicaid matching funds).

(c) Nothing in the preceding section shall be construed as restricting the ability of any managed care provider from offering abortion coverage or the ability of a State or locality to contract separately with such a provider for such coverage with State funds (other than a State's or locality's contribution of Medicaid matching funds).

(d)(1) None of the funds made available in this Act may be made available to a Federal agency or program, or to a State or local government, if such agency, program, or government subjects any institutional or individual health care entity to discrimination on the basis that the health care entity does not provide, pay for, provide coverage of, or refer for abortions.

(2) In this subsection, the term "health care entity'' includes an individual physician or other health care professional, a hospital, a provider-sponsored organization, a health maintenance organization, a health insurance plan, or any other kind of health care facility, organization, or plan.

SEC. 509. (a) None of the funds made available in this Act may be used for—

(1) the creation of a human embryo or embryos for research purposes; or

(2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR 46.204(b) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term "human embryo or embryos'' includes any organism, not protected as a human subject under 45 CFR 46 as of the date of the enactment of this Act, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

SEC. 510. (a) None of the funds made available in this Act may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established under section 202 of the Controlled Substances Act except for normal and recognized executive-congressional communications.

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

SEC. 511. None of the funds made available in this Act may be used to promulgate or adopt any final standard under section 1173(b) of the Social Security Act providing for, or providing for the assignment of, a unique health identifier for an individual (except in an individual's capacity as an employer or a health care provider), until legislation is enacted specifically approving the standard.

SEC. 512. None of the funds made available in this Act may be obligated or expended to enter into or renew a contract with an entity if—

(1) such entity is otherwise a contractor with the United States and is subject to the requirement in 38 U.S.C. 4212(d) regarding submission of an annual report to the Secretary of Labor concerning employment of certain veterans; and

(2) such entity has not submitted a report as required by that section for the most recent year for which such requirement was applicable to such entity.

SEC. 513. None of the funds made available by this Act to carry out the Library Services and Technology Act may be made available to any library covered by paragraph (1) of section 224(f) of such Act, as amended by the Children's Internet Protection Act, unless such library has made the certifications required by paragraph (4) of such section.

SEC. 514. None of the funds made available by this Act to carry out part D of title II of the Elementary and Secondary Education Act of 1965 may be made available to any elementary or secondary school covered by paragraph (1) of section 2441(a) of such Act, as amended by the Children's Internet Protection Act and the No Child Left Behind Act, unless the local educational agency with responsibility for such covered school has made the certifications required by paragraph (2) of such section.

SEC. 515. None of the funds appropriated in this Act shall be expended or obligated by the Commissioner of Social Security, for purposes of administering Social Security benefit payments under title II of the Social Security Act, to process any claim for credit for a quarter of coverage based on work performed under a social security account number that is not the claimant's number and the performance of such work under such number has formed the basis for a conviction of the claimant of a violation of section 208(a)(6) or (7) of the Social Security Act.

SEC. 516. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.124 of title 41, Code of Federal Regulations.

SEC. 517. For an additional amount for the "Social Security Administration Limitation on Administrative Expenses" account, $1,863,280, to increase the Social Security Administrations acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Commissioner to any other account in the Social Security Administration to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

SEC. 518. WORKFORCE INNOVATION FUND

(a) From funds appropriated under this Act for the Workforce Innovation Fund—

(1) amounts shall be available to support innovative new strategies and activities, or the replication and expansion of effective evidence-based strategies and activities, that are designed to align programs and strengthen the workforce development system in a State or region, in order to substantially improve education and employment outcomes for adults and youth served by such system, cost effectiveness, and the services provided to employers under such system; and

(2) amounts shall be available for awards to States or State agencies that are eligible for assistance under any program authorized under the Workforce Investment Act; consortia of States; or partnerships, including regional partnerships, which may include workforce investment boards, public agencies, or other entities, pursuant to criteria established by the Secretary of Labor and the Secretary of Education.

(b) Workforce Innovation Funds —

(1) shall be administered by the Secretary of Labor and the Secretary of Education in accordance with an interagency agreement describing the respective roles and responsibilities of the Secretaries in administering such funds, and, as appropriate, shall be administered in consultation with other heads of departments and agencies; and

(2) may be transferred between the Department of Labor and the Department of Education.

(c) Of the funds appropriated under this Act for the Workforce Innovation Fund, not more than 5 percent shall be available to the Secretary of Labor and to the Secretary of Education for technical assistance and evaluations related to the projects carried out with these funds.

(d) The Secretary of Labor and the Secretary of Education may authorize grantees to use a portion of awarded funds for evaluation, upon approval of an evaluation plan by the Secretaries.

(e) The Secretary of Labor and the Secretary of Education shall establish requirements for the Workforce Innovation Fund to ensure that individuals with disabilities, including those with significant disabilities, benefit substantially from activities supported under the Fund.

(f) Of the funds appropriated under this Act for the Workforce Innovation Fund, not to exceed $20 million may be used for Workforce Innovation Fund-related performance-based awards or other agreements under

the Pay for Success program: Provided, That any funds obligated for such projects or agreements shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a): Provided further, That any deobligated funds from such projects or agreements shall immediately be available for the Workforce Innovation Fund.

(g)(1) In the case of any innovation or replication project which, in the judgment of the Secretary of Labor and the Secretary of Education, is likely to substantially improve the education and employment outcomes for adults and youth served by such system and the services provided to employers under such system and requires waiver of statutory or regulatory requirements to achieve those improvements, the Secretary of Labor, with respect to title I of the Workforce Investment Act of 1998 and the Wagner-Peyser Act, and the Secretary of Education, with respect to title II of the Workforce Investment Act of 1998 and title I of the Rehabilitation Act of 1973, may waive compliance with statutory or regulatory requirements under such Acts to the extent and for the period the respective Secretary determines necessary to carry out such projects.

(2) Waivers may only be provided to projects which include—

(A) a plan, approved by the relevant Secretary, to effectively evaluate the impact of the strategies being tested on outcomes for program participants, including target populations identified by the Secretaries;

(B) a strong accountability system, including performance measures which show outcomes for program participants and demonstrate that vulnerable populations, including individuals with disabilities, are being appropriately served by the workforce system; and

(C) other required elements, as established by the Secretaries in regulation or grant solicitation.

SEC. 519. TRANSFER OF OLDER AMERICAN COMMUNITY SERVICE EMPLOYMENT PROGRAM TO DEPARTMENT OF HEALTH AND HUMAN SERVICES.

(a) IN GENERAL.—-Notwithstanding any other provision of law, the Older American Community Service Employment (OACSE) program under title V of the Older Americans Act of 1965 (42 U.S.C. 3056), and the authority to administer such program, shall be permanently transferred from the Secretary of Labor to the Secretary of Health and Human Services, acting through the Assistant Secretary for Aging.

(b) TRANSFER OF FUNCTIONS, ASSETS, AND LIABILITIES. — The functions, assets, and liabilities of the Secretary of Labor relating to the OACSE program shall be transferred to the Secretary of Health and Human Services.

(c) EFFECTIVE DATE OF TRANSFER. — The transfer under this section shall be effective no later than the last day of the second full fiscal quarter following the quarter in which this section is enacted.