DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on more than 245 million acres of surface estate of public land, about one-eighth of the land in the United States. BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) surveys. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations. The Budget proposes to establish a Congressionally-chartered National BLM Foundation. This Foundation will provide the BLM with an opportunity to broaden its partnership capabilities, leverage private funding, and focus public support for the BLM mission of protecting and restoring the natural, cultural, historical, and recreation resources on the Nation's public lands.

Federal Funds

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96–487 (16 U.S.C. 3150(a)), $980,228,000, to remain available until expended; of which $4,500,000 shall be available in fiscal year 2014 subject to a match by at least an equal amount by the National Fish and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump-sum grant without regard to when expenses are incurred.

In addition, $32,500,000 is for the processing of applications for permit to drill and related use authorizations, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation that shall be derived from a fee of $6,500 per new application for permit to drill that the Bureau shall collect upon submission of each new application, and in addition, $47,950,000 is for conducting oil and gas inspection activities, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation that shall be derived from onshore oil and gas inspection fees that the Bureau shall collect, as provided for in this Act, and in addition, $6,500,000 is for the processing of grazing permits and leases, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation, which shall be derived by a $1.00 per animal unit month administrative fee, as provided for in this Act, and in addition, $39,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year 2014 so as to result in a final appropriation estimated at not more than $980,228,000, and $2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1109–0–1–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0011	Land resources	266	266	267
0012	Wildlife and fisheries	53	53	53
0013	Threatened and endangered species	22	22	22
0014	Recreation management	69	69	70
0015	Energy and minerals	115	115	116
0016	Realty and ownership management	82	82	83
0017	Resource protection	105	105	106
0018	Transportation and facilities maintenance	75	75	76
0019	Land and resource information systems	17	17	17
0020	Workforce and organizational support	161	161	162
0026	Challenge Cost Share	8	8	8
0030	National Monuments & NCA	32	32	32
0799	Total direct obligations	1,005	1,005	1,012
0801	Reimbursable program	17	17	17
0802	Communication site rental fees	2	2	2
0803	Mining law administration	41	40	39
0804	APD fees	34	33	32
0805	Cadastral reimbursable program	13	13	9
0806	Inspection fees	.....	.....	4
0807	Grazing fees	.....	.....	3
0899	Total reimbursable obligations	107	105	106
0900	Total new obligations	1,112	1,110	1,118
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	164	131	143
1021	Recoveries of prior year unpaid obligations	40	43	43
1050	Unobligated balance (total)	204	174	186
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	962	966	980
1130	Appropriations permanently reduced	–2	.....	.....
1160	Appropriation, discretionary (total)	960	966	980
	Spending authority from offsetting collections, discretionary:			
1700	Offsetting collections (Mining law and Comm Sites)	43	42	42
1700	Offsetting collections (Economy Act)	37	38	38
1700	Offsetting collections (APD fees)	33	33	33
1700	Offsetting collections (Inspection fees)	.....	.....	48
1700	Offsetting Collections (Grazing fees)	.....	.....	7
1701	Change in uncollected payments, Federal sources	–34	.....	.....
1750	Spending auth from offsetting collections, disc (total)	79	113	168
1900	Budget authority (total)	1,039	1,079	1,148
1930	Total budgetary resources available	1,243	1,253	1,334
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	131	143	216
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	416	418	412
3010	Obligations incurred, unexpired accounts	1,112	1,110	1,118
3011	Obligations incurred, expired accounts	1	.....	.....
3020	Outlays (gross)	–1,070	–1,073	–1,150
3040	Recoveries of prior year unpaid obligations, unexpired	–40	–43	–43
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	418	412	337
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–104	–70	–70
3070	Change in uncollected pymts, Fed sources, unexpired	34	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–70	–70	–70
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	312	348	342
3200	Obligated balance, end of year	348	342	267
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,039	1,079	1,148
	Outlays, gross:			
4010	Outlays from new discretionary authority	867	826	909

BUREAU OF LAND MANAGEMENT—Continued

Program and Financing—Continued

Identification code 14–1109–0–1–302		2012 actual	2013 CR	2014 est.
4011	Outlays from discretionary balances	203	247	241
4020	Outlays, gross (total)	1,070	1,073	1,150
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–37	–38	–38
4033	Non-Federal sources	–76	–75	–75
4033	Non-Federal sources	.....	.....	–48
4033	Non-Federal sources	.....	.....	–7
4040	Offsets against gross budget authority and outlays (total)	–113	–113	–168
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	34	.....	.....
4070	Budget authority, net (discretionary)	960	966	980
4080	Outlays, net (discretionary)	957	960	982
4180	Budget authority, net (total)	960	966	980
4190	Outlays, net (total)	957	960	982

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources. The Budget funds rangeland management activities through a combination of direct appropriations and offsetting collections generated from a proposed 3-year pilot program to assess a new administrative processing fee on grazing permits. The new fee would allow BLM to recover some of the costs of issuing grazing permits/leases on BLM lands and use the funds to address pending applications for grazing permit renewals. BLM would charge a fee of $1 per Animal Unit Month, which would be collected along with current grazing fees. BLM would promulgate regulations for the continuation of the grazing administrative fee as a cost recovery fee after the pilot expires.

Wildlife and fisheries management.—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees. The Administration proposes to permanently reauthorize the Departments of the Interior and Agriculture recreation fee program under the Federal Lands Recreation Enhancement Act, which is set to expire on December 8, 2014.

Energy and minerals management.—Provides for management of onshore oil and gas; coal; geothermal and renewable energy resources such as wind and solar; other leasable minerals and mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The Budget funds oil and gas management activities through a combination of direct appropriations and offsetting collections generated from assessing fees for inspection activities and processing applications for permits to drill. The 2014 Budget funds the inspection activity in the Oil and Gas Management program through inspection fees. These fees are expected to generate $48 million in 2014 that will be used to offset the costs of administering BLM's oil and gas program.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands. Provides for the processing of communication site use authorization requests.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including monitoring activities. Also ensures the health and safety of users of the public lands through remediation of abandoned mine lands and protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities management.—Provides for construction and maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment. In 2014, the BLM will fund all construction and deferred maintenance projects from this activity, including those on the Oregon and California grant lands.

Challenge Cost Share (CCS).—This program leverages non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve conditions of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish, wildlife, threatened and endangered species, recreation, and cultural resources.

National Landscape Conservation System (NLCS).—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations, key units in the NLCS. The program provides for the recurring operational (base) budgets of these NLCS units.

Workforce and organizational support.—Provides for the management of specified bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, information technology, and fixed costs.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees in 2014.

Object Classification (in millions of dollars)

Identification code 14–1109–0–1–302		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	364	362	370
11.3	Other than full-time permanent	23	22	24
11.5	Other personnel compensation	16	18	19
11.9	Total personnel compensation	403	402	413
12.1	Civilian personnel benefits	129	129	131
21.0	Travel and transportation of persons	16	14	14
22.0	Transportation of things	9	8	8
23.1	Rental payments to GSA	23	23	23
23.2	Rental payments to others	32	33	33
23.3	Communications, utilities, and miscellaneous charges	23	23	23
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	18	16	16
25.2	Other services from non-Federal sources	147	146	145
25.3	Other goods and services from Federal sources	59	59	59
25.4	Operation and maintenance of facilities	8	8	6
25.5	Research and development contracts	.....	4	4
25.7	Operation and maintenance of equipment	13	13	13
26.0	Supplies and materials	27	24	24
31.0	Equipment	15	15	15
32.0	Land and structures	10	10	9
41.0	Grants, subsidies, and contributions	71	71	71
42.0	Insurance claims and indemnities	.....	1	1

99.0	Direct obligations	1,005	1,001	1,010
99.0	Reimbursable obligations	107	109	108
99.9	Total new obligations	1,112	1,110	1,118

Employment Summary

Identification code 14–1109–0–1–302		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	5,596	5,502	5,639
2001	Reimbursable civilian full-time equivalent employment	851	851	836
3001	Allocation account civilian full-time equivalent employment	2,376	2,178	2,138

Construction

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1110–0–1–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Direct program activity	5	5	5
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12	11	10
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	4	.....
1160	Appropriation, discretionary (total)	4	4	.....
1930	Total budgetary resources available	16	15	10
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	11	10	5
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	18	5	4
3010	Obligations incurred, unexpired accounts	5	5	5
3020	Outlays (gross)	–17	–6	–5
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	5	4	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	18	5	4
3200	Obligated balance, end of year	5	4	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	1	.....
4011	Outlays from discretionary balances	16	5	5
4020	Outlays, gross (total)	17	6	5
4180	Budget authority, net (total)	4	4	.....
4190	Outlays, net (total)	17	6	5

Construction.—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources. In 2014, the Budget proposes to eliminate this account and fund projects through the Management of Lands and Resources appropriation.

Object Classification (in millions of dollars)

Identification code 14–1110–0–1–302		2012 actual	2013 CR	2014 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	.....
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	.....	2	1
32.0	Land and structures	3	1	3
99.9	Total new obligations	5	5	5

Employment Summary

Identification code 14–1110–0–1–302		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	12	12	.....

Oregon and California Grant Lands

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; $115,543,000, to remain available until expended: Provided, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876).

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1116–0–1–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0002	Western Oregon Maintenance	11	10	10
0004	Western Oregon Resource Management	107	95	99
0005	Western Oregon Data Systems Operation & Management	2	2	2
0006	Western Oregon National Monuments & NCA	1	2	2
0900	Total new obligations	121	109	113
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	9	4	8
1021	Recoveries of prior year unpaid obligations	4	.....	.....
1050	Unobligated balance (total)	13	4	8
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	112	113	116
1160	Appropriation, discretionary (total)	112	113	116
1930	Total budgetary resources available	125	117	124
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	8	11
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	39	48	47
3010	Obligations incurred, unexpired accounts	121	109	113
3020	Outlays (gross)	–108	–110	–116
3040	Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3050	Unpaid obligations, end of year	48	47	44
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	39	48	47
3200	Obligated balance, end of year	48	47	44
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	112	113	116
	Outlays, gross:			
4010	Outlays from new discretionary authority	81	84	86
4011	Outlays from discretionary balances	27	26	30
4020	Outlays, gross (total)	108	110	116
4180	Budget authority, net (total)	112	113	116
4190	Outlays, net (total)	108	110	116

OREGON AND CALIFORNIA GRANT LANDS—Continued

Western Oregon resources management.—Provides for the management of 2.2 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these activities, the BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation, and maintenance of the automated data support systems required for the management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites, and the transportation system that are necessary to assure public safety and effective management of the lands in western Oregon. In 2014, the Budget proposes to fund deferred maintenance projects on Oregon and California Grant Lands from the Management of Lands and Resources appropriation.

Western Oregon Acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities, including recreation use. This activity also provides for transportation planning, survey, and design of access and other resource management roads.

Western Oregon National Landscape Conservation System (NLCS).—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations, key units in the NLCS. The program provides for the recurring operational (base) budgets of these NLCS units.

Object Classification (in millions of dollars)

Identification code 14–1116–0–1–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	47	47	48
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	54	54	55
12.1 Civilian personnel benefits	17	17	17
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	3	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	2	1	1
25.2 Other services from non-Federal sources	17	12	13
25.3 Other goods and services from Federal sources	7	3	4
25.4 Operation and maintenance of facilities	.....	2	3
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	3	3	3
31.0 Equipment	5	5	5
41.0 Grants, subsidies, and contributions	7	5	5
99.9 Total new obligations	121	109	113

Employment Summary

Identification code 14–1116–0–1–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	780	780	782

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94–579, including administrative expenses and acquisition of lands or waters, or interests therein, $32,618,000, to be derived from the Land and Water Conservation Fund and to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–5033–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Land acquisition	24	24	16
0002 Acquisition management	2	3	2
0900 Total new obligations	26	27	18
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	15	10
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	22	22	33
1160 Appropriation, discretionary (total)	22	22	33
1930 Total budgetary resources available	41	37	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	10	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	6
3010 Obligations incurred, unexpired accounts	26	27	18
3020 Outlays (gross)	–25	–24	–19
3050 Unpaid obligations, end of year	3	6	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	6
3200 Obligated balance, end of year	3	6	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	33
Outlays, gross:			
4010 Outlays from new discretionary authority	13	6	8
4011 Outlays from discretionary balances	12	18	11
4020 Outlays, gross (total)	25	24	19
4180 Budget authority, net (total)	22	22	33
4190 Outlays, net (total)	25	24	19

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	22	22	33
Outlays	25	24	19
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	16
Outlays	.....	.....	4
Total:			
Budget Authority	22	22	49
Outlays	25	24	23

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public access and recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. The 2014 Federal Land Acquisition program builds on efforts started in 2011 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals. The Administration proposes to permanently authorize annual mandatory funding, without further appropriation or fiscal year limitation for the Departments of Agriculture and the Interior Land and

Water Conservation Fund programs beginning in fiscal year 2014.

Object Classification (in millions of dollars)

Identification code 14–5033–0–2–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	.....	.....
32.0 Land and structures	24	26	17
99.9 Total new obligations	26	27	18

Employment Summary

Identification code 14–5033–0–2–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	12	12	11

Land Acquisition

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–5033–4–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Land acquisition	.....	.....	9
0002 Acquisition management	.....	.....	1
0900 Total new obligations (object class 32.0)	.....	.....	10
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [14–5005]	.....	.....	16
1260 Appropriations, mandatory (total)	.....	.....	16
1930 Total budgetary resources available	.....	.....	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	6
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	10
3020 Outlays (gross)	.....	.....	–4
3050 Unpaid obligations, end of year	.....	.....	6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	16
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	4
4180 Budget authority, net (total)	.....	.....	16
4190 Outlays, net (total)	.....	.....	4

Range Improvements

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315 et seq.) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than $10,000,000, to remain available until expended: Provided, That not to exceed $600,000 shall be available for administrative expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5132–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended	8	7	7
0400 Total: Balances and collections	8	7	7
Appropriations:			
0500 Range Improvements	–8	–7	–7
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5132–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Public Lands Improvements	2	7	7
0002 Farm Tenant Act Lands Improvements	8	3	3
0900 Total new obligations	10	10	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	3	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund)	2	3	3
1201 Appropriation (special or trust fund)	8	7	7
1260 Appropriations, mandatory (total)	10	10	10
1930 Total budgetary resources available	13	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	4
3010 Obligations incurred, unexpired accounts	10	10	10
3020 Outlays (gross)	–11	–10	–10
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10	10	10
Outlays, gross:			
4100 Outlays from new mandatory authority	5	4	4
4101 Outlays from mandatory balances	6	6	6
4110 Outlays, gross (total)	11	10	10
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	11	10	10

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 14–5132–0–2–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	.....	.....
25.3 Other goods and services from Federal sources	1	2	2
26.0 Supplies and materials	2	2	2
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	1	1	1

RANGE IMPROVEMENTS—Continued

Object Classification—Continued

Identification code 14–5132–0–2–302	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	10	10	10

Employment Summary

Identification code 14–5132–0–2–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	42	42	42

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94–579, as amended, and Public Law 93–153, to remain available until expended: Provided, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94–579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: Provided further, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5017–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Service Charges, Deposits, and Forfeitures, BLM	32	32	32
0400 Total: Balances and collections	32	32	32
Appropriations:			
0500 Service Charges, Deposits, and Forfeitures	–32	–32	–32
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5017–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Right-of-way processing	15	15	15
0004 Energy and minerals cost recovery	3	3	3
0005 Wild horse and burro cost recover	2	2	2
0006 Repair of damaged lands	4	4	4
0007 Cost recoverable realty	1	1	1
0008 Recreation cost recovery	2	2	2
0009 Copy fees	1	1	1
0011 Trans Alaska Pipeline Authority	4	4	4
0900 Total new obligations	32	32	32
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	47	47	47
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	32	32	32
1160 Appropriation, discretionary (total)	32	32	32
1930 Total budgetary resources available	79	79	79
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	47	47	47
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	8	6
3010 Obligations incurred, unexpired accounts	32	32	32
3020 Outlays (gross)	–30	–34	–34
3050 Unpaid obligations, end of year	8	6	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	8	6
3200 Obligated balance, end of year	8	6	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	32	32
Outlays, gross:			
4010 Outlays from new discretionary authority	15	16	16
4011 Outlays from discretionary balances	15	18	18
4020 Outlays, gross (total)	30	34	34
4180 Budget authority, net (total)	32	32	32
4190 Outlays, net (total)	30	34	34

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy Management Act; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers; 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits; and 9) rents received for permits to do commercial filming and photography on public lands. The Budget assumes that BLM will continue to identify new opportunities to recover more of its costs from benefiting public land users in order to reduce the need for direct appropriations from the Treasury.

Object Classification (in millions of dollars)

Identification code 14–5017–0–2–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	14
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	16	16	16
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	.....	1	1
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	4	3	3
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	32	32	32

Employment Summary

Identification code 14–5017–0–2–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	211	211	208

Permanent Operating Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9926–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	80	77	78
Adjustments:			
0190 Adjustment - late processing of surplus warrant	–4	.....	.....
0199 Balance, start of year	76	77	78
Receipts:			
0220 Deposits for Road Maintenance and Reconstruction	2	2	2
0221 Rents and Charges for Quarters, Bureau of Land Management, Interior	1	1	1
0222 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	6	6	3
0223 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	.....	.....	2
0224 Land Sales, Southern Nevada Public Land Management	7	13	5
0225 Timber Sale Pipeline Restoration Fund	4	4	1
0226 Timber Sale Pipeline Restoration Fund	.....	.....	1
0227 Surplus Land Sales, Federal Land Disposal Account	.....	.....	5
0228 Recreation Enhancement Fee, BLM	17	18	19
0229 Washington County, Utah Land Acquisition Account	.....	.....	1
0230 Rent from Mineral Leases, Permit Processing Improvement Fund	19	21	19
0240 Earnings on Investments, Southern Nevada Public Land Management	1	1	1
0299 Total receipts and collections	57	66	60
0400 Total: Balances and collections	133	143	138
Appropriations:			
0500 Permanent Operating Funds	–17	–18	–19
0501 Permanent Operating Funds	–6	–6	–3
0502 Permanent Operating Funds	–4	–4	–2
0503 Permanent Operating Funds	–2	–2	–2
0504 Permanent Operating Funds	–7	–13	–5
0505 Permanent Operating Funds	–1	–1	–1
0506 Permanent Operating Funds	–19	–20	–16
0507 Permanent Operating Funds	–1	–1	–1
0508 Permanent Operating Funds	.....	.....	–1
0509 Permanent Operating Funds	.....	.....	–1
0510 Permanent Operating Funds	.....	.....	–2
0511 Permanent Operating Funds	.....	.....	–5
0512 Permanent Operating Funds	.....	.....	–3
0599 Total appropriations	–57	–65	–61
0610 Permanent Operating Funds	1	.....	.....
0799 Balance, end of year	77	78	77

Program and Financing (in millions of dollars)

Identification code 14–9926–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Forest ecosystems health and recovery	5	6	5
0002 Recreation fee demonstration	17	18	19
0003 Expenses, road maintenance deposits	1	1	1
0004 Timber sale pipeline restoration fund	5	4	4
0005 Southern Nevada public land sales (85)	101	110	114
0008 Lincoln County Lands Act	4	5	1
0013 Operation and maintenance of quarters	1	1	1
0014 Permit Processing Improvement Fund	23	19	19
0015 Geothermal Steam Act Fund	3	3	1
0018 NPR-2 Cleanup Fund	.....	.....	1
0900 Total new obligations	160	167	166
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	657	625	523
1021 Recoveries of prior year unpaid obligations	72	.....	.....
1029 Other balances withdrawn	–1	.....	.....
1050 Unobligated balance (total)	728	625	523
Budget authority:			
Appropriations, mandatory:			
1201 Recreation fee demonstration program	17	18	19
1201 Forest ecosystem health and recovery fund	6	6	3
1201 Timber sales pipeline restoration fund	4	4	2
1201 Expenses, road maintenance deposits	2	2	2
1201 S. Nevada public land management	7	13	5
1201 S. Nevada public land management-interest earned	1	1	1
1201 Permit processing improvement fund	19	20	16
1201 Operation and maintenance of quarters	1	1	1
1201 Owyhee Land Acquisition	.....	.....	1
1260 Appropriations, mandatory (total)	57	65	50
1930 Total budgetary resources available	785	690	573
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	625	523	407
Special and non-revolving trust funds:			
1950 Other balances withdrawn	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	754	492	376
3010 Obligations incurred, unexpired accounts	160	167	166
3020 Outlays (gross)	–350	–283	–220
3040 Recoveries of prior year unpaid obligations, unexpired	–72	.....	.....
3050 Unpaid obligations, end of year	492	376	322
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	754	492	376
3200 Obligated balance, end of year	492	376	322
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	57	65	50
Outlays, gross:			
4100 Outlays from new mandatory authority	20	37	30
4101 Outlays from mandatory balances	330	246	190
4110 Outlays, gross (total)	350	283	220
4180 Budget authority, net (total)	57	65	50
4190 Outlays, net (total)	350	283	220
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,166	881	666
5001 Total investments, EOY: Federal securities: Par value	881	666	503

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	57	65	50
Outlays	350	283	220
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	11
Outlays	.....	.....	6
Total:			
Budget Authority	57	65	61
Outlays	350	283	226

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarters rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. Pursuant to Public Law 102–381, as amended, this account was established to allow BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

Timber sale pipeline restoration fund.—This fund provides for the deposit and use of fees collected by BLM for sales of timber

PERMANENT OPERATING FUNDS—Continued

authorized by section 2001(k) of Public Law 104–19. Of the total deposited into this account, 75 percent is to be used for the preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be used to address recreation projects on the BLM lands.

Expenses, road maintenance deposits.—Users of certain roads under the BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004, as part of the Consolidated Appropriations Act for 2005. FLREA replaced the Recreation Fee Demonstration Program, and most current BLM sites have transitioned to the new program. All receipts collected under this authority are deposited to this account. The BLM returns 100 percent of these receipts back to the site where the fees were generated. FLREA authorizes this program through 2014.

Acquisitions in Deschutes, Oregon from land sale receipts.—Pursuant to Public Law 105–221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to Public Law 105–263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, the U.S. Fish and Wildlife Service and the BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Lincoln County Land Sales Act.—Public Law 106–298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an interest bearing account that is available for expenditure without further appropriation to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

White Pine County Land Sales Act.—Public Law 109–432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, and to distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an account that is available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No. 2.—The 2005 Energy Policy Act established this fund for environmental investigation and restoration on that site located in Kern County, California. A portion of revenue from new leases on the site is authorized to be deposited to this account.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established pilot offices to improve interagency coordination in processing onshore Federal oil and gas permits. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this fund through 2015 and used to facilitate BLM oil and gas permit processing in these pilot offices.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund. Twenty-five percent of geothermal bonuses, rents, and royalties were authorized to be deposited to this account through 2010 and used to expedite geothermal leasing activities. Unobligated balances are expected to be exhausted in 2013.

Federal land disposal.—The Federal Land Transaction Facilitation Act, P.L. 106–248 (114 Stat. 613), provided authority for the BLM to sell public lands that were classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provided that receipts from such sales could be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by DOI. This authority expired on July 25, 2010, and was later was reauthorized through July 25, 2011. All funds not obligated by both expiration dates were transferred to the Land and Water Conservation Fund .

Owyhee Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1039), provides that the Secretary may sell public land located within the Boise District of the Bureau of Land Management that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to, certain wilderness areas.

Washington County, Utah Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, has been identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to, certain wilderness areas.

Silver Saddle Endowment Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1114), requires Carson City to deposit twenty-five percent of the difference between what the Secretary of the Interior and the City paid for the 62 -acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account established by paragraph (1) shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

Carson City Special Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the proceeds are paid to the State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to cover the cost of surveys and appraisals; and to reimburse the Bureau of Land Management for administrative expenses.

Object Classification (in millions of dollars)

Identification code 14–9926–0–2–302		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	24	26	21
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	29	31	26

12.1	Civilian personnel benefits	9	9	9
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	1	1	1
25.1	Advisory and assistance services	2	1	1
25.2	Other services from non-Federal sources	9	9	9
25.3	Other goods and services from Federal sources	9	11	11
25.7	Operation and maintenance of equipment	1	1	2
26.0	Supplies and materials	2	1	1
31.0	Equipment	1	1	1
32.0	Land and structures	4	4	4
41.0	Grants, subsidies, and contributions	7	10	13
99.0	Direct obligations	76	81	80
	Allocation Account - direct:			
11.1	Personnel compensation: Full-time permanent	1	1	1
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	2	2	2
25.1	Advisory and assistance services	2	1	.....
25.2	Other services from non-Federal sources	19	19	19
25.3	Other goods and services from Federal sources	22	22	22
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	5	1	1
31.0	Equipment	2	1	1
32.0	Land and structures	10	10	10
41.0	Grants, subsidies, and contributions	17	25	26
99.0	Allocation account - direct	84	86	86
99.9	Total new obligations	160	167	166

Employment Summary

Identification code 14–9926–0–2–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	493	521	449

Permanent Operating Funds

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–9926–4–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Federal Land Disposal Account	.....	.....	5
0002 FEHRF and TSPRF	.....	.....	1
0900 Total new obligations	.....	.....	6
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (Timber Sales Pipeline Restoration Fund)	.....	.....	1
1201 Appropriation (Forest Ecosystem Health & Recovery Fund)	.....	.....	2
1201 Appropriation (Federal Land Disposal Account)	.....	.....	5
1201 Appropriation (Alaska Land Conveyance and Remediation)	.....	.....	3
1260 Appropriations, mandatory (total)	.....	.....	11
1930 Total budgetary resources available	.....	.....	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	5
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	6
3020 Outlays (gross)	.....	.....	–6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	11
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	6
4180 Budget authority, net (total)	.....	.....	11
4190 Outlays, net (total)	.....	.....	6

Reauthorize the Federal Lands Transaction Facilitation Act (FLTFA).—The Budget proposes to reauthorize the FLTFA land sale authority, which expired in July 2011, to allow lands identified as suitable for disposal in recent land use plans to be sold using the FLTFA authority. FLTFA sales revenues would continue to be used to fund the acquisition of environmentally sensitive lands and to cover BLM's administrative costs associated with conducting sales.

Terminate the BLM Permit Processing Improvement Fund.—As part of a broader package of oil and gas management reforms, the Budget proposes to reauthorize and expand the oil and gas permitting pilot office authority established under the 2005 Energy Policy Act (EPAct), while terminating in FY 2015 this mandatory fund established by EPAct. The mandatory nature of this funding reduces the agency's administrative flexibility to reallocate funding between programs and field offices. For FY 2014, the Budget assumes the mandatory fund will continue, resulting in a reduced need for discretionary appropriations. In 2014, BLM will also continue to rely on the oil and gas permit processing fees imposed by appropriations language and credited as offsetting collections to the Management of Lands and Resources account. This proposal would also repeal EPAct's prohibition on BLM charging oil and gas permit fees administratively; the Budget assumes that once the fee prohibition is lifted, BLM will begin assessing these fees administratively in FY 2015.

Reallocate State Share of NPR?A Revenues to Priority BLM Alaska Activities.—The Budget proposes to temporarily halt revenue sharing payments to the State of Alaska from NPR?A oil and gas development in order to reallocate these resources to a new Alaska Land Conveyance and Remediation Fund. This fund would be used to supplement discretionary appropriations and address priority BLM program needs in Alaska, specifically the remediation of oil and gas legacy wells in NPR–A and the completion of remaining land title conveyances to the State of Alaska, individual Alaska Natives, and Alaska Native Corporations. The regular 50/50 Federal-State revenue sharing arrangement would resume once the work on these two Alaska-specific activities is complete. This approach of temporarily suspending revenue sharing payments is similar to the approach taken by Congress to address priority site remediation needs in the Naval Oil Shale Reserve No. 3 located in the State of Colorado.

Object Classification (in millions of dollars)

Identification code 14–9926–4–2–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	.....	1
25.1 Advisory and assistance services	.....	.....	1
25.2 Other services from non-Federal sources	.....	.....	1
25.3 Other goods and services from Federal sources	.....	.....	2
32.0 Land and structures	.....	.....	1
99.9 Total new obligations	.....	.....	6

Employment Summary

Identification code 14–9926–4–2–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	.....	.....	5

Miscellaneous Permanent Payment Accounts

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9921–0–2–999	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	41	43	42
Receipts:			
0220 Receipts from Grazing, Etc., Public Lands outside Grazing Districts	1	1	1
0221 Receipts from Grazing, Etc., Public Lands within Grazing Districts	1	1	1
0222 Payments to States and Counties from Land Sales	1	3	1
0223 Sale of Public Lands and Materials	2	.....	.....
0224 Deposits, Oregon and California Grant Lands	12	12	8
0225 Deposits, Oregon and California Grant Lands	.....	.....	–8

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued

Special and Trust Fund Receipts—Continued

Identification code 14–9921–0–2–999	2012 actual	2013 CR	2014 est.
0226 Coos Bay Wagon Road Grant Fund	1		
0227 Funds Reserved, Coos Bay Wagon Road Grant Lands			1
0228 Funds Reserved, Coos Bay Wagon Road Grant Lands			–1
0299 Total receipts and collections	18	17	3
0400 Total: Balances and collections	59	60	45
Appropriations:			
0500 Miscellaneous Permanent Payment Accounts	–12	–12	
0501 Miscellaneous Permanent Payment Accounts	–1	–1	–1
0502 Miscellaneous Permanent Payment Accounts	–1	–1	–1
0503 Miscellaneous Permanent Payment Accounts	–1	–1	–1
0504 Miscellaneous Permanent Payment Accounts	–1	–1	–1
0505 Miscellaneous Permanent Payment Accounts		–2	–1
0506 Miscellaneous Permanent Payment Accounts			–8
0507 Miscellaneous Permanent Payment Accounts			–1
0508 Miscellaneous Permanent Payment Accounts			8
0509 Miscellaneous Permanent Payment Accounts			1
0599 Total appropriations	–16	–18	–5
0799 Balance, end of year	43	42	40

Program and Financing (in millions of dollars)

Identification code 14–9921–0–2–999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Payments to O&C Counties, Title I/III 5884	36	36	
0003 Payment to O&C and CBWR Counties, Title II 5485	6	4	
0004 From grazing fees, etc., public lands outside grazing districts 5016	1	1	1
0005 From grazing fees, etc., public lands within grazing districts 5032	1	1	1
0009 Proceeds from sales 5133	1	1	1
0010 Payments to counties from national grasslands 5896	1	1	1
0013 Payments to State and Counties from Nevada Land Sales		2	1
0014 Payments to O&C counties under 1937 statute			8
0015 Payments to CBWR counties under 1939 statute			1
0900 Total new obligations	46	46	14
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	4
Budget authority:			
Appropriations, mandatory:			
1200 SRS O&C Payments from GF- Title I/III	24	24	
1200 SRS Payments from GF-Title II	4	4	
1201 SRS O&C Title I/III Payments from receipts	12	12	
1201 Proceeds of sales-payments to states	1	1	1
1201 Payments from grazing fees outside grazing districts	1	1	1
1201 Payments from grazing fees within grazing districts	1	1	1
1201 Payments to Counties, National Grasslands, BLM	1	1	1
1201 Payments from Nevada Land Sales		2	1
1201 Payments to O&C Grants lands counties under 1937 statute			8
1201 Payments to CBWR counties under 1939 statute			1
1260 Appropriations, mandatory (total)	44	46	14
1930 Total budgetary resources available	50	50	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	13
3010 Obligations incurred, unexpired accounts	46	46	14
3020 Outlays (gross)	–47	–40	–23
3050 Unpaid obligations, end of year	7	13	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	7	13
3200 Obligated balance, end of year	7	13	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	44	46	14
Outlays, gross:			
4100 Outlays from new mandatory authority	1	37	11
4101 Outlays from mandatory balances	46	3	12
4110 Outlays, gross (total)	47	40	23
4180 Budget authority, net (total)	44	46	14
4190 Outlays, net (total)	47	40	23

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	44	46	14
Outlays	47	40	23
Legislative proposal, subject to PAYGO:			
Budget Authority			–9
Outlays			–9
Total:			
Budget Authority	44	46	5
Outlays	47	40	14

Miscellaneous permanent payments include:

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—The Secure Rural Schools and Community Self-Determination Act of 2000 (P.L. 106–393), as amended by P.L. 110–343 and by P.L. 112–141, provides annual transition payments to the 18 O&C counties. These payments were derived from revenues from federal activities on O&C lands in the previous fiscal year that were not deposited to permanent operating funds, supplemented by amounts from the General Fund when necessary. The last payment authorized under P.L. 106–393 was for 2006. Section 601 of Division C of P.L. 110–343 amends and reauthorizes the Secure Rural Schools Act (P.L. 106–393). Payments authorized for 2012 by P.L. 112–141 will be made in 2013. Amendments to P.L. 106–393 retain most provisions of the original Act, but reduce payments each year. The Budget reflects a five-year reauthorization of the Secure Rural Schools Act with funding through mandatory appropriations. Counties not opting to receive a portion of the USDA Forest Service payments to communities will receive funds authorized under the 1937 and 1939 statutes. Payments to the Oregon counties under the 1937 statute will be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and are estimated to be 75 percent of all revenues from Coos Bay Wagon Road grant lands.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc., public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc., public lands within districts.—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the BLM, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) Public Law 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distrib-

uted to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105–263, as amended by P.L. 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) Public Law 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region Inc. property.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94–204 (43 U.S.C. 1611). Funds are made available to the BLM for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

State 5 Percent Share, Carson City Land Sales.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 STAT. 1113), requires that five percent of proceeds from the sale of 158 acres described in the statute shall be paid to the State of Nevada for general public education purposes.

Object Classification (in millions of dollars)

Identification code 14–9921–0–2–999	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.2 Other services from non-Federal sources	2	2	.....
41.0 Grants, subsidies, and contributions	43	43	14
99.9 Total new obligations	46	46	14

Employment Summary

Identification code 14–9921–0–2–999	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	9	9	.....

Miscellaneous Permanent Payment Accounts

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–9921–4–2–999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0014 Payments to O&C counties under 1937 statute	.....	.....	–8
0015 Payments to CBWR counties under 1939 statute	.....	.....	–1
0900 Total new obligations (object class 41.0)	.....	.....	–9
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Payments to O&C Grants lands counties under 1937 statute	.....	.....	–8
1201 Payments to CBWR counties under 1939 statute	.....	.....	–1
1260 Appropriations, mandatory (total)	.....	.....	–9
1930 Total budgetary resources available	.....	.....	–9
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–9
3020 Outlays (gross)	.....	.....	9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	–9
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	–9
4180 Budget authority, net (total)	.....	.....	–9
4190 Outlays, net (total)	.....	.....	–9

Helium Fund

Program and Financing (in millions of dollars)

Identification code 14–4053–0–3–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Production and sales	19	21	.....
0802 Transmission and storage	2	2	.....
0803 Administration and other expenses	2	4	.....
0900 Total new obligations	23	27	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	27	44
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1023 Unobligated balances applied to repay debt	.....	.....	–44
1050 Unobligated balance (total)	32	27	.....
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	198	212	.....
1820 Capital transfer of spending authority from offsetting collections to general fund	.....	–168	.....
1825 Spending authority from offsetting collections applied to repay debt	–180	.....	.....
1850 Spending auth from offsetting collections, mand (total)	18	44	.....
1930 Total budgetary resources available	50	71	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	44	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	12	19
3010 Obligations incurred, unexpired accounts	23	27	.....
3020 Outlays (gross)	–21	–20	–7
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	12	19	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	12	19
3200 Obligated balance, end of year	12	19	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	44	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	8	11	.....
4101 Outlays from mandatory balances	13	9	7
4110 Outlays, gross (total)	21	20	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–198	–212	.....
4180 Budget authority, net (total)	–180	–168	.....

HELIUM FUND—Continued

Program and Financing—Continued

Identification code 14–4053–0–3–306	2012 actual	2013 CR	2014 est.
4190 Outlays, net (total)	–177	–192	7

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	–180	–168	
Outlays	–177	–192	7
Legislative proposal, subject to PAYGO:			
Outlays			–7
Total:			
Budget Authority	–180	–168	
Outlays	–177	–192	

The Helium Act Amendments of 1960, Public Law 86–777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996 (HPA), Public Law 104–273, provides for the eventual privatization of the program and its functions, specifying that once the helium debt is retired, the Helium Production Fund would be dissolved. It is anticipated that the helium debt will be repaid at the beginning of 2014. The Budget proposes to continue operations of the Helium program while facilitating a gradual exit from the helium market. The Helium program would consist of: (a) continued storage and transmission of crude helium; (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium; (c) oversight of the production of helium on Federal lands; and (d) administration of in-kind and open market crude helium gas sale program. To minimize impacts to the helium market, the Budget provides a "glide path" from the sales mandated under HPA, gradually increasing the sales price of helium and reducing the total volume of helium sold each year, until the amount in storage reaches 3,000,000,000 scf. At that point, the remaining helium will be reserved for Federal users.

Balance Sheet (in millions of dollars)

Identification code 14–4053–0–3–306	2011 actual	2012 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	73	73
Other Federal assets:		
1802 Inventories and related properties	201	201
1803 Property, plant and equipment, net	3	3
1999 Total assets	277	277
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	184	184
2103 Debt	252	252
2999 Total liabilities	436	436
NET POSITION:		
3300 Cumulative results of operations	–159	–159
4999 Total liabilities and net position	277	277

Object Classification (in millions of dollars)

Identification code 14–4053–0–3–306	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	
12.1 Civilian personnel benefits	1	1	
23.3 Communications, utilities, and miscellaneous charges	2	4	
25.2 Other services from non-Federal sources	2	6	
26.0 Supplies and materials	1	4	
41.0 Grants, subsidies, and contributions	14	9	
99.9 Total new obligations	23	27	

Employment Summary

Identification code 14–4053–0–3–306	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	49	49	

HELIUM FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–4053–4–3–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Production and sales			19
0802 Transmission and storage			2
0803 Administration and other expenses			4
0900 Total new obligations			25
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			25
1850 Spending auth from offsetting collections, mand (total)			25
1930 Total budgetary resources available			25
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			25
3020 Outlays (gross)			–18
3050 Unpaid obligations, end of year			7
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			25
Outlays, gross:			
4100 Outlays from new mandatory authority			18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			–25
4190 Outlays, net (total)			–7

Object Classification (in millions of dollars)

Identification code 14–4053–4–3–306	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent			3
12.1 Civilian personnel benefits			1
23.3 Communications, utilities, and miscellaneous charges			4
25.2 Other services from non-Federal sources			5
26.0 Supplies and materials			3
41.0 Grants, subsidies, and contributions			9
99.9 Total new obligations			25

Employment Summary

Identification code 14–4053–4–3–306	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment			49

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14–4525–0–4–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Operating expenses	29	25	29
0802 Capital investment	19	22	18

0900	Total new obligations	48	47	47
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	62	77	94
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	63	64	64
1750	Spending auth from offsetting collections, disc (total)	63	64	64
1930	Total budgetary resources available	125	141	158
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	77	94	111
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	17	15	8
3010	Obligations incurred, unexpired accounts	48	47	47
3020	Outlays (gross)	–50	–54	–52
3050	Unpaid obligations, end of year	15	8	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17	15	8
3200	Obligated balance, end of year	15	8	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	63	64	64
	Outlays, gross:			
4010	Outlays from new discretionary authority	30	26	26
4011	Outlays from discretionary balances	20	28	26
4020	Outlays, gross (total)	50	54	52
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–61	–55	–55
4033	Non-Federal sources	–2	–9	–9
4040	Offsets against gross budget authority and outlays (total)	–63	–64	–64
4080	Outlays, net (discretionary)	–13	–10	–12
4190	Outlays, net (total)	–13	–10	–12

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 14–4525–0–4–302	2011 actual	2012 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	77	90
Other Federal assets:		
1801 Cash and other monetary assets	3	3
1802 Inventories and related properties	2	1
1803 Property, plant and equipment, net	134	130
1999 Total assets	216	224
LIABILITIES:		
2105 Federal liabilities: Other	9	9
NET POSITION:		
3300 Cumulative results of operations	207	215
4999 Total liabilities and net position	216	224

Object Classification (in millions of dollars)

Identification code 14–4525–0–4–302	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
25.7 Operation and maintenance of equipment	5	6	6
26.0 Supplies and materials	22	20	20
31.0 Equipment	19	19	19
99.9 Total new obligations	48	47	47

Employment Summary

Identification code 14–4525–0–4–302	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	24	24	24

Bureau of Land Management—Allocations Received From Other Acccounts

The Department of Agriculture: Forest Service: "Forest Pest Management."
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
The Department of the Interior: Department-wide Programs: "Natural Resource Damage Assessment Fund."
The Department of the Interior: Department-wide Programs: "Central Hazardous Materials Fund."
The Department of the Interior: Department-wide Programs: "Wildland Fire Management."

Trust Funds

Miscellaneous Trust Funds

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9971–0–7–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Contributions and Deposits, BLM	24	25	25
0400 Total: Balances and collections	24	25	25
Appropriations:			
0500 Miscellaneous Trust Funds	–24	–25	–25
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–9971–0–7–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Resource development FLPMA	17	16	16
0002 Resource development CA OHV	6	7	7
0003 Resource development Taylor Grazing	2	1	1
0004 Public survey	1	1	1
0005 Sikes Act	.....	1	1
0900 Total new obligations	26	26	26
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	47	46
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	24	25	25
1260 Appropriations, mandatory (total)	24	25	25
1930 Total budgetary resources available	73	72	71
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	47	46	45
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	12	14
3010 Obligations incurred, unexpired accounts	26	26	26
3020 Outlays (gross)	–23	–24	–27
3050 Unpaid obligations, end of year	12	14	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	12	14

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing—Continued

Identification code 14–9971–0–7–302		2012 actual	2013 CR	2014 est.
3200	Obligated balance, end of year	12	14	13
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	24	25	25
	Outlays, gross:			
4100	Outlays from new mandatory authority	10	13	13
4101	Outlays from mandatory balances	13	11	14
4110	Outlays, gross (total)	23	24	27
4180	Budget authority, net (total)	24	25	25
4190	Outlays, net (total)	23	24	27

Current Trust Funds include:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection, and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended, provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies (16 U.S.C. 670 et seq.).

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 14–9971–0–7–302		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	5	5	5
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	8	8	8
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	.....	.....
25.1	Advisory and assistance services	.....	1	1
25.2	Other services from non-Federal sources	4	5	5
25.3	Other goods and services from Federal sources	4	4	4
26.0	Supplies and materials	2	1	1
31.0	Equipment	.....	1	1
32.0	Land and structures	2	1	1
41.0	Grants, subsidies, and contributions	3	3	3
99.9	Total new obligations	26	26	26

Employment Summary

Identification code 14–9971–0–7–302		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	110	110	108

ADMINISTRATIVE PROVISIONS

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, including with States. Appropriations for the Bureau shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to $100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed $10,000: Provided, That notwithstanding 44 U.S.C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: Provided further, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis. Appropriations herein made shall not be available for the destruction of healthy, unadopted, wild horses and burros in the care of the Bureau or its contractors or for the sale of wild horses and burros that results in their destruction for processing into commercial products.

BUREAU OF OCEAN ENERGY MANAGEMENT

Federal Funds

OCEAN ENERGY MANAGEMENT

For expenses necessary for granting leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf and approving operations related thereto, as authorized by law; for environmental studies, as authorized by law; for implementing other laws and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, $169,440,000, of which $71,549,000 is to remain available until September 30, 2015 and of which $97,891,000 is to remain available until expended: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Ocean Energy Management pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2014 appropriation estimated at not more than $71,549,000: Provided further, That not to exceed $3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1917–0–1–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0003	Appropriations	64	60	63
0004	Offsetting Collections	.....	119	116

0192	Total direct program	64	179	179
0799	Total direct obligations	64	179	179
0801	Offsetting Collections	94	.....	.....
0802	RSAs	.....	6	6
0899	Total reimbursable obligations	94	6	6
0900	Total new obligations	158	185	185
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	108	30	15
1010	Unobligated balance transfer to other accts [14–1700]	–36	.....	.....
1010	Unobligated balance transfer to other accts [14–0102]	–54	.....	.....
1021	Recoveries of prior year unpaid obligations	6	3	3
1050	Unobligated balance (total)	24	33	18
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	60	60	71
1160	Appropriation, discretionary (total)	60	60	71
	Spending authority from offsetting collections, discretionary:			
1700	Collected - Offsetting Collections	167	163	98
1700	Collected - RSAs	.....	6	4
1701	Change in uncollected payments, Federal sources	–1	.....	.....
1710	Spending authority from offsetting collections transferred to other accounts [14–1700]	–62	–62	.....
1750	Spending auth from offsetting collections, disc (total)	104	107	102
1900	Budget authority (total)	164	167	173
1930	Total budgetary resources available	188	200	191
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	30	15	6
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	162	108	95
3010	Obligations incurred, unexpired accounts	158	185	185
3020	Outlays (gross)	–169	–195	–172
3030	Unpaid obligations transferred to other accts [14–1700]	–15	.....	.....
3030	Unpaid obligations transferred to other accts [14–0102]	–22	.....	.....
3040	Recoveries of prior year unpaid obligations, unexpired	–6	–3	–3
3050	Unpaid obligations, end of year	108	95	105
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–3	–3
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–3	–3	–3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	158	105	92
3200	Obligated balance, end of year	105	92	102
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	164	167	173
	Outlays, gross:			
4010	Outlays from new discretionary authority	83	110	116
4011	Outlays from discretionary balances	86	85	56
4020	Outlays, gross (total)	169	195	172
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Baseline Program [Text]	–4	.....	.....
4033	Baseline Program [OCS offsetting collections-rents cost rec fees; RIK]	–163	–169	–102
4040	Offsets against gross budget authority and outlays (total)	–167	–169	–102
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4070	Budget authority, net (discretionary)	–2	–2	71
4080	Outlays, net (discretionary)	2	26	70
4180	Budget authority, net (total)	–2	–2	71
4190	Outlays, net (total)	2	26	70

The Bureau of Ocean Energy Management (BOEM) manages the exploration and development of the nation's offshore energy and marine mineral resources on the U.S. Outer Continental Shelf (OCS). The marine environment includes vast deposits of oil and natural gas, non-energy minerals, as well as renewable sources such as offshore wind, wave, and ocean currents. BOEM's goal is to balance economic development, energy needs, and environmental protection through responsible and transparent management of offshore resources based on the best available science. In carrying out this mission, the bureau regulates OCS activities, including conducting oil and gas lease sales, conducting environmental reviews, preparing a five-year oil and gas leasing program which identifies OCS areas (parcels of the seafloor) to be offered to industry for development, and overseeing national resource assessments of oil, gas, and other mineral resource potential on the OCS. As the nation's designated steward of mineral resources on the OCS, BOEM works diligently to build a successful offshore program with a legal and regulatory framework that will provide for safe and environmentally sound OCS mineral resource development. The Ocean Energy Management account includes the following activities: Renewable Energy, Conventional Energy, Environmental Assessment and Studies, General Support Services, and Executive Direction.

Renewable Energy.—Includes leasing program development and implementation; related environmental analysis, assessment, and compliance work; review of site assessment, construction, and operation plans; consultation with state and local governments, Federal agencies, and other stakeholders; and development of the multipurpose marine cadastre.

Conventional Energy.—Includes OCS oil and gas leasing, including planning the 5-Year Oil and Gas Program; surveying OCS boundaries; implementing lease sales; administering leases; reviewing exploration and development plans; technical and economic resource evaluation; and coastal and marine spatial planning activities involving minerals other than oil and gas.

Environmental Assessment and Studies.—Funds the environmental impact statements and environmental assessments needed to assess potential environmental impacts of proposed actions in accordance with the National Environmental Protection Act and related regulations; and specific studies that address information needs before and after OCS activity.

General Support Services.—Provides shared support services for the bureau, such as space, workers and unemployment compensation, voice and data communications, and other central services.

Executive Direction.—Funds bureau-wide leadership, management, coordination, communications strategies, and outreach. It includes budget management, Congressional and public affairs, and program policy and analysis.

Object Classification (in millions of dollars)

Identification code 14–1917–0–1–302		2012 actual	2013 CR	2014 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	40	50	51
12.1	Civilian personnel benefits	11	14	14
21.0	Travel and transportation of persons	1	2	2
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	11	100	99
26.0	Supplies and materials	.....	1	1
31.0	Equipment	.....	1	1
41.0	Grants, subsidies, and contributions	.....	10	10
99.0	Direct obligations	64	179	179
99.0	Reimbursable obligations	94	6	6
99.9	Total new obligations	158	185	185

Employment Summary

Identification code 14–1917–0–1–302		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	453	572	580
2001	Reimbursable civilian full-time equivalent employment	107	.....	.....

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14–5572–0–2–306	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	585	.....	.....
1010 Unobligated balance transfer to other accts [14–5579]	–585	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	189	1	1
3020 Outlays (gross)	–8	.....	.....
3030 Unpaid obligations transferred to other accts [14–5579]	–180	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	189	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	8	.....	.....
4190 Outlays, net (total)	8	.....	.....

The Energy Policy Act of 2005 (P.L. 109–58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, $250,000,000 in OCS revenues be distributed annually to coastal States that have submitted approved coastal impact assistance plans. The program was transferred from the Bureau of Ocean Energy Management, Regulation and Enforcement (BOEMRE), now the Bureau of Ocean Energy Management (BOEM), to the U.S. Fish and Wildlife Service. Remaining balances from this program were transferred on October 1, 2011.

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

Federal Funds

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

For expenses necessary for the regulation of operations related to leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf, as authorized by law; for enforcing and implementing laws and regulations as authorized by law and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, $142,233,000, of which $83,263,000 is to remain available until September 30, 2015 and of which $58,970,000 is to remain available until expended: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Safety and Environmental Enforcement pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2014 appropriation estimated at not more than $83,263,000.

For an additional amount, $65,000,000, to remain available until expended, to be reduced by amounts collected by the Secretary and credited to this appropriation, which shall be derived from non-refundable inspection fees collected in fiscal year 2014, as provided in this Act: Provided, , That to the extent that amounts realized from such inspection fees exceed $65,000,000, the amounts realized in excess of $65,000,000 shall be credited to this appropriation and remain available until expended: Provided further, That for fiscal year 2014, not less than 50 percent of the inspection fees expended by the Bureau of Safety and Environmental Enforcement will be used to fund personnel and mission-related costs to expand capacity and expedite the orderly development, subject to environmental safeguards, of the Outer Continental Shelf pursuant to the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), including the review of applications for permits to drill.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1700–0–1–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Appropriations	60	62	83
0002 Offsetting Collections	.....	121	124
0192 Total direct program	60	183	207
0799 Total direct obligations	60	183	207
0801 Offsetting Collection & Reimbursable Receipts	133	.....	.....
0802 Reimbursable Service Agreements	.....	33	33
0899 Total reimbursable obligations	133	33	33
0900 Total new obligations	193	216	240
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	69	69
1011 Unobligated balance transfer from other accts [14–1917]	36	.....	.....
1050 Unobligated balance (total)	36	69	69
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	61	62	83
1160 Appropriation, discretionary (total)	61	62	83
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections (Cost Recovery)	.....	6	8
1700 Offsetting Collections (Rents - Cost Recovery)	59	53	51
1700 Collected (Inspection Fee)	23	.....	65
1700 Offsetting Collections (Reimbursable Service Agreements)	.....	33	33
1701 Change in uncollected payments, Federal sources	21	.....	.....
1711 Spending authority from offsetting collections transferred from other accounts [14–1917]	62	62	.....
1750 Spending auth from offsetting collections, disc (total)	165	154	157
1900 Budget authority (total)	226	216	240
1930 Total budgetary resources available	262	285	309
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	69	69	69
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	83	78
3010 Obligations incurred, unexpired accounts	193	216	240
3020 Outlays (gross)	–125	–221	–236
3031 Unpaid obligations transferred from other accts [14–1917]	15	.....	.....
3050 Unpaid obligations, end of year	83	78	82
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–21	–21
3070 Change in uncollected pymts, Fed sources, unexpired	–21	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–21	–21	–21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	62	57
3200 Obligated balance, end of year	62	57	61
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	226	216	240
Outlays, gross:			
4010 Outlays from new discretionary authority	100	150	168
4011 Outlays from discretionary balances	25	71	68
4020 Outlays, gross (total)	125	221	236
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–23	–33	–33
4033 Non-Federal sources	–59	.....	.....
4034 Offsetting governmental collections	.....	–59	–124
4040 Offsets against gross budget authority and outlays (total)	–82	–92	–157
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–21	.....	.....

4070	Budget authority, net (discretionary)	123	124	83
4080	Outlays, net (discretionary)	43	129	79
4180	Budget authority, net (total)	123	124	83
4190	Outlays, net (total)	43	129	79

The Bureau of Safety and Environmental Enforcement (BSEE) was established on October 1, 2011, to aggressively promote safety, protect the environment, and conserve offshore resources. The mission of BSEE is to enforce safety, environmental, and conservation laws and regulations concerning development of Outer Continental Shelf resources. The Offshore Safety and Environmental Enforcement account is BSEE's primary operating account. Activities include: Operations, Safety, and Regulation; Environmental Enforcement; Administrative Operations; General Support Services; and Executive Direction.

Operations, Safety, and Regulation.—Provides for the development of standards and regulations, review of operational permits and requests, drilling rig and production facility inspections, oil spill planning and preparedness compliance, accident investigations, production verification (in cooperation with the Office of Natural Resources Revenue), emerging technology assessment and research, and the National Offshore Training and Learning Center.

Environmental Enforcement.—Funds environmental compliance activities related to issuing permits; inspections of environmental measures and enforcement of incidences of noncompliance, and monitoring industry compliance with mitigation and other environmental requirements through office and field inspections.

Administrative Operations.—Provides bureau-wide ethics programs and oversight, emergency management, finance, human resources, procurement, and information management. This activity also provides a full range of administrative and information management services to the Bureau of Ocean Energy Management (BOEM), as well as select services to other Departmental entities.

General Support Services.—Provides shared support services for the bureau, such as office space, workers' and unemployment compensation, voice and data communications, and other central services. BSEE provides some general support services to BOEM through a reimbursable service agreement.

Executive Direction.—Maintains bureau-wide leadership, management, coordination, communications strategies, and outreach. Funds such activities as budget management, congressional and public affairs, and program policy and analysis.

Object Classification (in millions of dollars)

Identification code 14–1700–0–1–302		2012 actual	2013 CR	2014 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	32	46	52
12.1	Civilian personnel benefits	11	16	17
21.0	Travel and transportation of persons	1	4	4
23.1	Rental payments to GSA	1	8	8
25.1	Advisory and assistance services	.....	4	4
25.2	Other services from non-Federal sources	7	89	104
25.3	Other goods and services from Federal sources	2	1	1
25.5	Research and development contracts	.....	11	13
26.0	Supplies and materials	1	1	1
31.0	Equipment	5	3	3
99.0	Direct obligations	60	183	207
99.0	Reimbursable obligations	133	33[1]	33
99.9	Total new obligations	193	216	240

[1]As of FY 2013, Offsetting Collections moved to Direct Category

Employment Summary

Identification code 14–1700–0–1–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	386	563	616
2001 Reimbursable civilian full-time equivalent employment	.....	.....	.....
2001 Reimbursable civilian full-time equivalent employment	212	125	125

Oil Spill Research

Program and Financing (in millions of dollars)

Identification code 14–1920–0–1–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Direct program activity	.....	3	.....
0900	Total new obligations (object class 25.2)	.....	3	.....
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	3	.....
1160	Appropriation, discretionary (total)	.....	3	.....
1930	Total budgetary resources available	.....	3	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	.....	2
3010	Obligations incurred, unexpired accounts	.....	3	.....
3020	Outlays (gross)	.....	–1	–2
3050	Unpaid obligations, end of year	.....	2	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	2
3200	Obligated balance, end of year	.....	2	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	3	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	1	.....
4011	Outlays from discretionary balances	.....	.....	2
4020	Outlays, gross (total)	.....	1	2
4180	Budget authority, net (total)	.....	3	.....
4190	Outlays, net (total)	.....	1	2

Trust Funds

Oil Spill Research

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, $14,899,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–8370–0–7–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Direct program activity	12	15	15
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	6	6
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust fund)	15	15	15
1160	Appropriation, discretionary (total)	15	15	15
1900	Budget authority (total)	15	15	15
1930	Total budgetary resources available	18	21	21
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	6	6

OIL SPILL RESEARCH—Continued

Program and Financing—Continued

Identification code 14–8370–0–7–302	2012 actual	2013 CR	2014 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	10	11
3010 Obligations incurred, unexpired accounts	12	15	15
3020 Outlays (gross)	–10	–14	–15
3050 Unpaid obligations, end of year	10	11	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	10	11
3200 Obligated balance, end of year	10	11	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority	4	8	8
4011 Outlays from discretionary balances	6	6	7
4020 Outlays, gross (total)	10	14	15
4180 Budget authority, net (total)	15	15	15
4190 Outlays, net (total)	10	14	15

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation funds oil spill research, oil spill prevention, response planning activities, and regulation of oil spill financial responsibility.

Object Classification (in millions of dollars)

Identification code 14–8370–0–7–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	.....	1	1
25.2 Other services from non-Federal sources	4	2	2
25.5 Research and development contracts	4	10	10
94.0 Financial transfers	1	.....	.....
99.0 Direct obligations	11	15	15
99.0 Reimbursable obligations	1	.....	.....
99.9 Total new obligations	12	15	15

Employment Summary

Identification code 14–8370–0–7–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	17	22	22

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95–87, as amended, $114,955,000, to remain available until September 30, 2015: Provided, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

In addition, for costs to review, administer, and enforce permits issued by the Bureau pursuant to section 507 of Public Law 95–87 (30 U.S.C. 1257), $2,400,000, to remain available until expended: Provided, That fees assessed and collected by the Bureau pursuant to such section 507 shall be credited to this account as discretionary offsetting collections, to remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as collections are received during the fiscal year, so as to result in a fiscal year 2014 appropriation estimated at not more than $114,955,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1801–0–1–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0002 Environmental protection	93	92	84
0003 Technology development & transfer	15	15	16
0004 Financial management	1	1	1
0005 Executive direction & administration	15	16	16
0900 Total new obligations	124	124	117
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	19	19
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	22	19	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	123	124	115
1160 Appropriation, discretionary (total)	123	124	115
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	.....	2
1750 Spending auth from offsetting collections, disc (total)	.....	.....	2
1900 Budget authority (total)	123	124	117
1930 Total budgetary resources available	145	143	136
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	19	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	52	42
3010 Obligations incurred, unexpired accounts	124	124	117
3020 Outlays (gross)	–119	–134	–120
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	52	42	39
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	52	42
3200 Obligated balance, end of year	52	42	39
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	123	124	117
Outlays, gross:			
4010 Outlays from new discretionary authority	66	84	80
4011 Outlays from discretionary balances	53	50	40
4020 Outlays, gross (total)	119	134	120
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	.....	.....	–2
4180 Budget authority, net (total)	123	124	115
4190 Outlays, net (total)	119	134	118

Environmental protection.— This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses activities to ensure coal operators adequately reclaim the land after mining is completed.

Under this activity, the Office of Surface Mining Reclamation and Enforcement provides grants and support to States to operate enforcement programs on State and private lands under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). This activity also provides for the operation of enforcement programs on Federal and Indian lands, as well as Federal oversight of these regulatory programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides technical tools, such as the Applicant Violator System, to States and Indian Tribes to solve problems related to the environmental

effects of coal mining and technical assistance to address specific coal mining issues.

Financial management.—This activity provides resources for managing, accounting, and processing collections and for pursuing delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 14–1801–0–1–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	31	33	34
12.1 Civilian personnel benefits	8	7	7
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	4	4	4
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	7	6	7
26.0 Supplies and materials	1	2	2
31.0 Equipment	2	1	1
41.0 Grants, subsidies, and contributions	69	68	57
99.0 Direct obligations	124	124	115
99.0 Reimbursable obligations	.....	.....	2
99.9 Total new obligations	124	124	117

Employment Summary

Identification code 14–1801–0–1–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	345	344	363

Abandoned Mine Reclamation Fund

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95–87, as amended, $28,013,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: Provided, That pursuant to Public Law 97–365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: Provided further, That funds made available under title IV of Public Law 95–87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: Provided further, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: Provided further, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5015–0–2–999	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	2,459	2,468	2,447
Receipts:			
0200 Abandoned Mine Reclamation Fund, Reclamation Fees	250	216	213
0201 Abandoned Mine Reclamation Fund, Reclamation Fees	.....	.....	53
0240 Earnings on Investments, Abandoned Mine Reclamation Fund	55	56	15
0299 Total receipts and collections	305	272	281
0400 Total: Balances and collections	2,764	2,740	2,728
Appropriations:			
0500 Abandoned Mine Reclamation Fund	–27	–28	–28
0501 Abandoned Mine Reclamation Fund	–269	–55	–15
0502 Abandoned Mine Reclamation Fund	.....	–210	–188
0599 Total appropriations	–296	–293	–231
0799 Balance, end of year	2,468	2,447	2,497

Program and Financing (in millions of dollars)

Identification code 14–5015–0–2–999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Environmental Restoration	8	9	9
0002 Technology development and transfer	3	4	4
0003 Financial management	6	7	7
0004 Executive direction and administration	8	8	8
0005 AML funded Grants to States	232	210	188
0006 UMWA and other benefits	48	55	15
0900 Total new obligations	305	293	231
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	29	34
1001 Discretionary unobligated balance brought fwd, Oct 1	27	29	.....
1021 Recoveries of prior year unpaid obligations	11	5	5
1050 Unobligated balance (total)	38	34	39
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	27	28	28
1160 Appropriation, discretionary (total)	27	28	28
Appropriations, mandatory:			
1201 Appropriation (AML & RAMP transfers to UMWA)	269	55	15
1201 Appropriation (AML grants to states)	.....	210	188
1260 Appropriations, mandatory (total)	269	265	203
1900 Budget authority (total)	296	293	231
1930 Total budgetary resources available	334	327	270
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	34	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	229	262	321
3010 Obligations incurred, unexpired accounts	305	293	231
3020 Outlays (gross)	–261	–229	–247
3040 Recoveries of prior year unpaid obligations, unexpired	–11	–5	–5
3050 Unpaid obligations, end of year	262	321	300
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	229	262	321
3200 Obligated balance, end of year	262	321	300
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27	28	28
Outlays, gross:			
4010 Outlays from new discretionary authority	21	24	24
4011 Outlays from discretionary balances	20	4	4
4020 Outlays, gross (total)	41	28	28
Mandatory:			
4090 Budget authority, gross	269	265	203
Outlays, gross:			
4100 Outlays from new mandatory authority	73	113	67
4101 Outlays from mandatory balances	147	88	152
4110 Outlays, gross (total)	220	201	219
4180 Budget authority, net (total)	296	293	231
4190 Outlays, net (total)	261	229	247
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,708	2,752	2,771
5001 Total investments, EOY: Federal securities: Par value	2,752	2,771	2,702

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. This activity provides discretionary funding for the Federal reclamation program for watershed restoration projects

ABANDONED MINE RECLAMATION FUND—Continued

and for the evaluation of State and tribal reclamation programs that now receive mandatory funding for reclamation activities.

Technology development and transfer.—This activity provides funding to enhance the technical skills that the States and Indian Tribes need to operate their reclamation programs. The Office of Surface Mining Reclamation and Enforcement (OSM) provides technical assistance on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the Surface Mining Control and Reclamation Act's reclamation fee provisions.

Executive direction and administration.— This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 14–5015–0–2–999	2012 actual	2013 CR	2014 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,715	2,759	2,802
0199 Total balance, start of year	2,715	2,759	2,802
Cash income during the year:			
Current law:			
Receipts:			
1200 Abandoned Mine Reclamation Fund, Reclamation Fees	250	216	213
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments, Abandoned Mine Reclamation Fund	55	56	15
1299 Income under present law	305	272	228
Proposed legislation:			
Receipts:			
2201 Abandoned Mine Reclamation Fund, Reclamation Fees	.....	.....	53
2299 Income under proposed legislation	.....	.....	53
3299 Total cash income	305	272	281
Cash outgo during year:			
Current law:			
4500 Abandoned Mine Reclamation Fund	–261	–229	–247
4599 Outgo under current law (-)	–261	–229	–247
6599 Total cash outgo (-)	–261	–229	–247
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	7	31	134
8701 Abandoned Mine Reclamation Fund	2,752	2,771	2,702
8799 Total balance, end of year	2,759	2,802	2,836

Object Classification (in millions of dollars)

Identification code 14–5015–0–2–999	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	17	17
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	2	2
23.2 Rental payments to others	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	.....	1	1
25.2 Other services from non-Federal sources	55	3	3
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	230	265	203
99.9 Total new obligations	305	293	231

Employment Summary

Identification code 14–5015–0–2–999	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	141	159	159

ABANDONED MINE RECLAMATION FUND

(Legislative proposal, subject to PAYGO)

The Budget proposes to return coal fees to the level prior to 2006, when an amendment to the Surface Mining Control and Reclamation Act reduced the fees. The proposal to return the fees to their historic levels will generate an additional $53 million in 2014 that will be used to reclaim priority abandoned mine sites.

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 14–1803–0–1–999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Prior Balance Payments to Non-Certified States	98	85	85
0002 Prior Balance Payments to Certified States and Tribes	110	19	19
0003 In Lieu Payments to Certified States and Tribes	79	25	24
0900 Total new obligations (object class 41.0)	287	129	128
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1021 Recoveries of prior year unpaid obligations	21	.....	.....
1050 Unobligated balance (total)	22	.....	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	265	129	128
1260 Appropriations, mandatory (total)	265	129	128
1900 Budget authority (total)	265	129	128
1930 Total budgetary resources available	287	129	128
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	541	651	359
3010 Obligations incurred, unexpired accounts	287	129	128
3020 Outlays (gross)	–156	–421	–268
3040 Recoveries of prior year unpaid obligations, unexpired	–21	.....	.....
3050 Unpaid obligations, end of year	651	359	219
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	541	651	359
3200 Obligated balance, end of year	651	359	219
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	265	129	128
Outlays, gross:			
4100 Outlays from new mandatory authority	16	54	53
4101 Outlays from mandatory balances	140	367	215
4110 Outlays, gross (total)	156	421	268
4180 Budget authority, net (total)	265	129	128
4190 Outlays, net (total)	156	421	268

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	265	129	128
Outlays	156	421	268
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	–43
Outlays	.....	.....	–32
Total:			
Budget Authority	265	129	85
Outlays	156	421	236

Public Law 109–432 authorizes mandatory Treasury payments to all States and Tribes equivalent to their share of the accumulated balance of the Abandoned Mine Reclamation Fund. The payments also return half of annual coal fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

The Budget proposes to eliminate mandatory payments from the Treasury to States and Tribes that have been certified as completing reclamation of their abandoned coal mines, so that

abandoned mine lands funds are only used to clean up the most hazardous abandoned coal mines.

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–1803–4–1–999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0003 In Lieu Payments to Certified States and Tribes	.....	.....	–43
0900 Total new obligations (object class 41.0)	.....	.....	–43
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	.....	–43
1260 Appropriations, mandatory (total)	.....	.....	–43
1900 Budget authority (total)	.....	.....	–43
1930 Total budgetary resources available	.....	.....	–43
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–43
3020 Outlays (gross)	.....	.....	32
3050 Unpaid obligations, end of year	.....	.....	–11
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	–11
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	–43
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	–32
4180 Budget authority, net (total)	.....	.....	–43
4190 Outlays, net (total)	.....	.....	–32

SUPPLEMENTAL PAYMENTS TO UMWA HEALTH PLANS

Program and Financing (in millions of dollars)

Identification code 14–1804–0–1–551	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	206	141	180
0900 Total new obligations (object class 25.2)	206	141	180
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	206	141	180
1260 Appropriations, mandatory (total)	206	141	180
1930 Total budgetary resources available	206	141	180
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	206	141	180
3020 Outlays (gross)	–206	–141	–180
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	206	141	180
Outlays, gross:			
4100 Outlays from new mandatory authority	206	141	180
4180 Budget authority, net (total)	206	141	180
4190 Outlays, net (total)	206	141	180

Public Law 109–432 authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other Federal funding sources do not meet the plans' expenditure needs, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the plans; unobligated balances in the fund are used to generate interest for this purpose.

ADMINISTRATIVE PROVISION

With funds available for the Technical Innovation and Professional Services program in this Act, the Secretary may transfer title for computer hardware, software and other technical equipment to State and tribal regulatory and reclamation programs.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the General Fund and special funds. The source of funds are a) the General Fund, which funds other projects or programs. Among the projects funded from the General Fund are the Colorado River Basin Project and the Colorado River Storage Project; b) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues. Program activities that can be financed from the Reclamation Fund are those that directly benefit the 17 Western States and are for the purposes authorized under "Reclamation Law"; c) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and d) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2014 estimates are summarized by source as follows (in millions of dollars):

	Total appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Appropriated Funds:					
Water and Related Resources (net)	783	79	704		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds	8	8			
California Bay-Delta Restoration	37	37			
Central Utah Project Completion Account	4	4			0
Policy and Administration	60		60		
Working Capital Fund	0				
Loan Program	0				
Central Valley Project Restoration Fund	53			53	
San Joaquin Restoration Fund	26	26			0
Indian Water Rights Settlements	79	79			0
Gross Current Authority	1050	233	764	53	0
Central Valley Project Restoration Fund, current offset	-53			-53	
Net Current Authority	996	233	764	0	0
Loan Liquidating Account	–1				–1
Colorado River Dam Fund	111				111
Reclamation Trust Fund	3				3
San Joaquin Restoration Fund	0				0
Reclamation Water Settlements Fund	60	60			
Federal Lands Recreation Enhancement Act	1				1
Utah Reclamation Mitigation and Conservation Act	7	0	0	0	7
Total Permanent Appropriations	181	60	0	0	121

Grand Total	1177	293	764	0	121

Federal Funds

Bureau of Reclamation

The following appropriations shall be expended to execute authorized functions of the Bureau of Reclamation:

Water and Related Resources

(including transfers of funds)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian tribes, and others, $791,135,000, to remain available until expended, of which $28,000 shall be available for transfer to the Upper Colorado River Basin Fund and $8,401,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: Provided, That such transfers may be increased or decreased within the overall appropriation under this heading: Provided further, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 6806 shall be derived from that Fund or account: Provided further, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which the funds were contributed: Provided further, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: Provided further, That of the amounts provided herein, funds may be used for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–0680–0–1–301	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Recreation Enhancement Fee Program	1	1	1
0400 Total: Balances and collections	1	1	1
Appropriations:			
0500 Water and Related Resources	–1	–1	–1
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–0680–0–1–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Facility operations	233	252	241
0002 Facility maintenance and rehabilitation	188	179	177
0003 Water and energy management and development	492	261	234
0004 Fish and wildlife management and development	151	112	117
0005 Land management and development	35	36	35
0006 Recovery Act activities	20	10	.....
0100 Total direct program	1,119	850	804
0799 Total direct obligations	1,119	850	804
0801 Reimbursable program	325	404	294
0900 Total new obligations	1,444	1,254	1,098
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	529	358	321
1001 Discretionary unobligated balance brought fwd, Oct 1	248	302	.....
1010 Unobligated balance transfer to other accts [11–5512]	–3	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	14	.....	.....
1021 Recoveries of prior year unpaid obligations	37	.....	.....
1050 Unobligated balance (total)	577	358	321
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	172	175	87
1101 Appropriation (special or trust fund)	723	725	704
1120 Appropriations transferred to other accts [14–4081]	–39	–11	.....
1120 Appropriations transferred to other accts [14–4079]	–6	–6	–8
1131 Unobligated balance of appropriations permanently reduced	.....	–2	.....
1160 Appropriation, discretionary (total)	850	881	783
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1260 Appropriations, mandatory (total)	1	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	377	335	294
1701 Change in uncollected payments, Federal sources	–3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	374	335	294
1900 Budget authority (total)	1,225	1,217	1,078
1930 Total budgetary resources available	1,802	1,575	1,399
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	358	321	301
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,234	920	932
3010 Obligations incurred, unexpired accounts	1,444	1,254	1,098
3011 Obligations incurred, expired accounts	–1	.....	.....
3020 Outlays (gross)	–1,708	–1,242	–1,152
3040 Recoveries of prior year unpaid obligations, unexpired	–37	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–12	.....	.....
3050 Unpaid obligations, end of year	920	932	878
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–148	–145	–145
3070 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–145	–145	–145
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,086	775	787
3200 Obligated balance, end of year	775	787	733
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,224	1,216	1,077
Outlays, gross:			
4010 Outlays from new discretionary authority	906	731	646
4011 Outlays from discretionary balances	580	500	487
4020 Outlays, gross (total)	1,486	1,231	1,133
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–184	–242	–201
4033 Non-Federal sources	–193	–93	–93
4040 Offsets against gross budget authority and outlays (total)	–377	–335	–294
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4070 Budget authority, net (discretionary)	850	881	783
4080 Outlays, net (discretionary)	1,109	896	839
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	221	10	18
4110 Outlays, gross (total)	222	11	19
4180 Budget authority, net (total)	851	882	784
4190 Outlays, net (total)	1,331	907	858

The Water and Related Resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues and

stretch limited water supplies. The American West is the fastest growing region of the country and faces serious water challenges. Adequate and safe water supplies are fundamental to the health, economy, security, and ecology of the country. With increased demands for water from growth and energy needs, amplified recognition of environmental water requirements, and the potential for decreased supplies due to drought and climate change, a water balance cannot be achieved without water conservation and water reuse. In 2014, Reclamation will help address these issues through a water conservation program, which includes cost-shared grants for conservation and water and energy management improvement projects; basin-wide planning studies that will address the impacts of climate change; cooperative watershed management; and funding of water reuse and recycling projects through the Title XVI Water Reclamation and Reuse Program. Reclamation will also partner with States, Tribes and local entities under the program to develop incentives and best practices for implementing water and energy conservation and water recycling projects.

Object Classification (in millions of dollars)

Identification code 14–0680–0–1–301		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	142	146	148
11.3	Other than full-time permanent	3	4	4
11.5	Other personnel compensation	10	10	10
11.9	Total personnel compensation	155	160	162
12.1	Civilian personnel benefits	39	41	42
21.0	Travel and transportation of persons	9	9	9
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	12	12	12
25.2	Other services from non-Federal sources	591	320	277
25.2	Other services - Recovery Act	18	8	.....
26.0	Supplies and materials	15	15	15
31.0	Equipment	20	20	20
32.0	Land and structures	105	107	109
32.0	Land and structures - Recovery Act	2	2	.....
41.0	Grants, subsidies, and contributions	147	150	152
99.0	Direct obligations	1,117	848	802
99.0	Reimbursable obligations	325	404	294
99.5	Below reporting threshold	2	2	2
99.9	Total new obligations	1,444	1,254	1,098

Employment Summary

Identification code 14–0680–0–1–301		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	1,711	2,210	2,210
2001	Reimbursable civilian full-time equivalent employment	849	614	614
3001	Allocation account civilian full-time equivalent employment	7	5	5
3001	Allocation account civilian full-time equivalent employment	2	2	2

California Bay-Delta Restoration

(including transfers of funds)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, $37,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: Provided, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: Provided further, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–0687–0–1–301		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Direct program activity	42	42	37
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	.....
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	4	2	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	40	40	37
1160	Appropriation, discretionary (total)	40	40	37
1930	Total budgetary resources available	44	42	37
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	78	81	82
3010	Obligations incurred, unexpired accounts	42	42	37
3020	Outlays (gross)	–37	–41	–39
3040	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050	Unpaid obligations, end of year	81	82	80
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	78	81	82
3200	Obligated balance, end of year	81	82	80
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	40	40	37
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	14	13
4011	Outlays from discretionary balances	37	27	26
4020	Outlays, gross (total)	37	41	39
4180	Budget authority, net (total)	40	40	37
4190	Outlays, net (total)	37	41	39

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 14–0687–0–1–301		2012 actual	2013 CR	2014 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	3	3
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	19	19	13
26.0	Supplies and materials	1	1	1
41.0	Grants, subsidies, and contributions	17	17	18
99.0	Direct obligations	41	41	36
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	42	42	37

CALIFORNIA BAY-DELTA RESTORATION—Continued

Employment Summary

Identification code 14–0687–0–1–301	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	32	31	31

INDIAN WATER RIGHTS SETTLEMENTS

For carrying out activities authorized for Indian Water Rights Settlements by the Claims Resolution Act of 2010 (Public Law 111–291), Title X of the Omnibus Public Land Management Act of 2009 (Public Law 111–11), and the White Mountain Apache Tribe Rural Water System Loan Authorization Act (Public Law 110–390), $78,661,000, to remain available until expended: Provided, That, of the amount appropriated, the amount for program activities that can be financed by the Reclamation Fund shall be derived from that fund: Provided further, That the unobligated and unexpended balances in "Water and Related Resources," "Reclamation Water Settlements Fund", and "Taos Settlement Fund" authorized by Public Law 111–291, Public Law 110–390, and Title X of Public Law 111–11 may be transferred to the Indian Water Rights Settlements account.

Program and Financing (in millions of dollars)

Identification code 14–2636–0–1–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 White Mountain Apacahe			2
0002 Crow Tribe			8
0003 Taos Pueblo			4
0004 Aamodt			5
0005 Navajo-Gallup			60
0900 Total new obligations (object class 25.2)			79
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			79
1160 Appropriation, discretionary (total)			79
1930 Total budgetary resources available			79
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			79
3020 Outlays (gross)			–47
3050 Unpaid obligations, end of year			32
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			79
Outlays, gross:			
4010 Outlays from new discretionary authority			47
4180 Budget authority, net (total)			79
4190 Outlays, net (total)			47

This account covers expenses associated with the four Indian water rights settlements contained in the Claims Resolution Act of 2010 (Public Law 111–291), the Omnibus Public Land Management Act of 2009 (Public Law 111–11), and the White Mountain Apache Tribe Rural Water System Loan Authorization Act (Public Law 110–390). These settlements will provide permanent water supplies and offer economic security for the Taos and Aamodt Pueblos, including the Pojoaque, Tesuque, San Ildefonso, and Nambe Pueblos in New Mexico; as well as the Crow Tribe of Montana, the White Mountain Tribe in Arizona, and the Navajo Nation in New Mexico. The agreements will build and improve reservation water systems, rehabilitate irrigation projects, construct a regional multi-pueblo water system, and codify water-sharing arrangements with neighboring communities.

TAOS SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 14–2638–0–1–301	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	16
1930 Total budgetary resources available	16	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16

This account covers certain expenses associated with Mutual-Benefit Projects funding authorized by the Taos Pueblo Indian Water Rights Settlement Act contained in Title V of the Claims Resolution Act of 2010 (Public Law 111–291).

RECLAMATION WATER SETTLEMENTS FUND

Program and Financing (in millions of dollars)

Identification code 14–5593–0–2–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	12	41	51
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		48	67
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	60	60	60
1260 Appropriations, mandatory (total)	60	60	60
1930 Total budgetary resources available	60	108	127
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	67	76
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		12	16
3010 Obligations incurred, unexpired accounts	12	41	51
3020 Outlays (gross)		–37	–47
3050 Unpaid obligations, end of year	12	16	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		12	16
3200 Obligated balance, end of year	12	16	20
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	60	60	60
Outlays, gross:			
4100 Outlays from new mandatory authority		25	31
4101 Outlays from mandatory balances		12	16
4110 Outlays, gross (total)		37	47
4180 Budget authority, net (total)	60	60	60
4190 Outlays, net (total)		37	47

This account covers expenses associated with the Navajo-Gallup Water Supply Project or other projects as authorized by Public Law 111–11 and Public Law 111–291. The Secretary may expend money from the Fund to implement a settlement agreement approved by Congress that resolves, in whole or in part, litigation involving the United States, if the settlement agreement or implementing legislation requires the Bureau of Reclamation to provide financial assistance for, or plan, design, and construct: (A) water supply infrastructure; or (B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same

river basin as, a Federal reclamation project that is in existence on the date of enactment of this Act.

Object Classification (in millions of dollars)

Identification code 14–5593–0–2–301	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	.....	29	39
41.0 Grants, subsidies, and contributions	12	12	12
99.9 Total new obligations	12	41	51

Reclamation Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5000–0–2–301	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	9,622	10,841	12,032
Adjustments:			
0190 Adjustment - reconcile to Treasury	2	.....	.....
0199 Balance, start of year	9,624	10,841	12,032
Receipts:			
0220 Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration	28	90	84
0221 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)	237	189	142
0222 Reclamation Fund, Miscellaneous Interest	25	17	17
0223 Reclamation Fund, Royalties on Natural Resources	1,588	1,626	1,695
0224 Reclamation Fund, Royalties on Natural Resources	.....	.....	3
0225 Reclamation Fund, Other Proprietary Receipts from the Public	198	131	131
0226 Reclamation Fund, Sale of Public Domain	10	11	10
Adjustments:			
0290 Adjustment - late processing	3	.....	.....
0299 Total receipts and collections	2,089	2,064	2,082
0400 Total: Balances and collections	11,713	12,905	14,114
Appropriations:			
0500 Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	–89	–88	–88
0501 Water and Related Resources	–723	–725	–704
0502 Policy and Administration	–60	–60	–60
0599 Total appropriations	–872	–873	–852
0799 Balance, end of year	10,841	12,032	13,262

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

Policy and Administration

For necessary expenses of policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, $60,000,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: Provided, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–5065–0–2–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	58	68	60
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	8	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	6	8	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	60	60	60
1160 Appropriation, discretionary (total)	60	60	60
1930 Total budgetary resources available	66	68	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Change in obligated balances	9	10	9
3010 Obligations incurred, unexpired accounts	58	68	60
3020 Outlays (gross)	–56	–69	–60
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	10	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	10	9
3200 Obligated balance, end of year	10	9	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	60
Outlays, gross:			
4010 Outlays (gross), detail	49	51	51
4011 Outlays from discretionary balances	7	18	9
4020 Outlays, gross (total)	56	69	60
4180 Budget authority, net (total)	60	60	60
4190 Outlays, net (total)	56	69	60

The policy and administration account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

Identification code 14–5065–0–2–301	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	31	31
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	.....	1	1
11.9 Total personnel compensation	27	33	33
12.1 Civilian personnel benefits	6	8	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	4	4	4
25.2 Other services from non-Federal sources	17	19	11
31.0 Equipment	1	1	1
99.0 Direct obligations	57	67	59
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	58	68	60

Employment Summary

Identification code 14–5065–0–2–301	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	249	296	296

Central Valley Project Restoration Fund

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, $53,288,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102–575, to remain available until expended: Provided, That the Bureau of Reclamation is directed

CENTRAL VALLEY PROJECT RESTORATION FUND—Continued

to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102–575: Provided further, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5173–0–2–301	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	14	14	1
Receipts:			
0220 Central Valley Project Restoration Fund, Revenue	53	40	53
0400 Total: Balances and collections	67	54	54
Appropriations:			
0500 Central Valley Project Restoration Fund	–53	–53	–53
0799 Balance, end of year	14	1	1

Program and Financing (in millions of dollars)

Identification code 14–5173–0–2–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	51	60	53
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	7	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	5	7	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, restoration fund, 3407(d))	53	53	53
1160 Appropriation, discretionary (total)	53	53	53
1930 Total budgetary resources available	58	60	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	64	65	65
3010 Obligations incurred, unexpired accounts	51	60	53
3020 Outlays (gross)	–47	–60	–53
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	65	65	65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	64	65	65
3200 Obligated balance, end of year	65	65	65
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	53	53	53
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	19	19
4011 Outlays from discretionary balances	47	41	34
4020 Outlays, gross (total)	47	60	53
4180 Budget authority, net (total)	53	53	53
4190 Outlays, net (total)	47	60	53

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project (CVP) area of California. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 14–5173–0–2–301	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	8	8	8
25.2 Other services from non-Federal sources	22	31	24
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	16	16	16
99.0 Direct obligations	50	59	52
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	51	60	53

Employment Summary

Identification code 14–5173–0–2–301	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	19	18	18

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5656–0–2–301	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Revenues, Colorado River Dam Fund, Boulder Canyon Project	96	112	111
0400 Total: Balances and collections	96	112	111
Appropriations:			
0500 Colorado River Dam Fund, Boulder Canyon Project	–96	–112	–111
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5656–0–2–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Facility operations	44	79	63
0002 Facility maintenance and rehabilitation	17	17	17
0003 Payment of interest	11	11	11
0004 Payments to Arizona and Nevada	1	1	1
0005 Western Area Power Administration	4	4	4
0006 Payment to Lower Colorado River Basin Development Fund	11	11	11
0900 Total new obligations	88	123	107
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	40	27
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1022 Capital transfer of unobligated balances to general fund	–2	–2	–2
1050 Unobligated balance (total)	32	38	25
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	96	112	111
1260 Appropriations, mandatory (total)	96	112	111
1930 Total budgetary resources available	128	150	136
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	27	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	20	48
3010 Obligations incurred, unexpired accounts	88	123	107
3020 Outlays (gross)	–83	–95	–108
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	20	48	47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	20	48
3200 Obligated balance, end of year	20	48	47
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	96	112	111

	Outlays, gross:			
4100	Outlays from new mandatory authority	78	64	63
4101	Outlays from mandatory balances	5	31	45
4110	Outlays, gross (total)	83	95	108
4180	Budget authority, net (total)	96	112	111
4190	Outlays, net (total)	83	95	108

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than $300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 14–5656–0–2–301	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	17	18
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	19	19	20
12.1 Civilian personnel benefits	5	5	5
25.2 Other services from non-Federal sources	45	80	63
26.0 Supplies and materials	2	2	2
31.0 Equipment	3	3	3
41.0 Grants, subsidies, and contributions	1	1	1
43.0 Interest and dividends	11	11	11
99.0 Direct obligations	86	121	105
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	88	123	107

Employment Summary

Identification code 14–5656–0–2–301	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	217	218	218

San Joaquin Restoration Fund

For carrying out activities authorized by the San Joaquin River Restoration Settlement Act (Public Law 111–11), $26,000,000, to remain available until expended.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5537–0–2–301	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	150	150	192
Receipts:			
0220 San Joaquin River Restoration Fund Receipts	31	42	7
0400 Total: Balances and collections	181	192	199
Appropriations:			
0500 San Joaquin Restoration Fund	–31	.....	.....
0799 Balance, end of year	150	192	199

Program and Financing (in millions of dollars)

Identification code 14–5537–0–2–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	21	34	33
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	44	54	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	26
1160 Appropriation, discretionary (total)	.....	.....	26
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	31	.....	.....
1260 Appropriations, mandatory (total)	31	.....	.....
1900 Budget authority (total)	31	.....	26
1930 Total budgetary resources available	75	54	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	20	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	19	.....
3010 Obligations incurred, unexpired accounts	21	34	33
3020 Outlays (gross)	–12	–53	–23
3050 Unpaid obligations, end of year	19	.....	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	19	.....
3200 Obligated balance, end of year	19	.....	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	26
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	16
Mandatory:			
4090 Budget authority, gross	31	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1	.....	.....
4101 Outlays from mandatory balances	11	53	7
4110 Outlays, gross (total)	12	53	7
4180 Budget authority, net (total)	31	.....	26
4190 Outlays, net (total)	12	53	23

This fund receives funding (user fees and repayment receipts) from the Friant Division long- term water contractors and other Federal and non-Federal sources to implement the provisions described in the Settlement (Settlement) for the National Resources Defense Council (NRDC) et. al. v. Rodgers lawsuit. The Settlement's two primary goals are: 1) To restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) To reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

Object Classification (in millions of dollars)

Identification code 14–5537–0–2–301	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	17	30	29
99.0 Direct obligations	19	32	31
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	21	34	33

Employment Summary

Identification code 14–5537–0–2–301	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	22	22	22

Lower Colorado River Basin Development Fund

Program and Financing (in millions of dollars)

Identification code 14–4079–0–3–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Facility operation	155	149	177
0802 Water & energy management & development	98	124	136
0900 Total new obligations	253	273	313
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	547	521	506
1001 Discretionary unobligated balance brought fwd, Oct 1	.....	1	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1022 Capital transfer of unobligated balances to general fund	.....	–1	–1
1050 Unobligated balance (total)	550	520	505
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [14–0680]	6	6	8
1160 Appropriation, discretionary (total)	6	6	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	231	253	283
1801 Change in uncollected payments, Federal sources	–12	.....	.....
1820 Capital transfer of spending authority from offsetting collections to general fund	–1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	218	253	283
1900 Budget authority (total)	224	259	291
1930 Total budgetary resources available	774	779	796
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	521	506	483
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	50	67
3010 Obligations incurred, unexpired accounts	253	273	313
3020 Outlays (gross)	–230	–256	–292
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	50	67	88
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–13	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	49	66
3200 Obligated balance, end of year	49	66	87
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	8
Outlays, gross:			
4010 Outlays from new discretionary authority	5	4	5
4011 Outlays from discretionary balances	8	5	2
4020 Outlays, gross (total)	13	9	7
Mandatory:			
4090 Budget authority, gross	218	253	283
Outlays, gross:			
4100 Outlays from new mandatory authority	1	188	199
4101 Outlays from mandatory balances	216	59	86
4110 Outlays, gross (total)	217	247	285
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	.....	–1	–1
4123 Non-Federal sources	–231	–252	–282
4130 Offsets against gross budget authority and outlays (total)	–231	–253	–283
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
4160 Budget authority, net (mandatory)	–1	.....	.....
4170 Outlays, net (mandatory)	–14	–6	2
4180 Budget authority, net (total)	5	6	8
4190 Outlays, net (total)	–1	3	9
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	.....	567	627
5001 Total investments, EOY: Federal securities: Par value	567	627	687

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, P.L. 108–451.

Object Classification (in millions of dollars)

Identification code 14–4079–0–3–301	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	224	.....	.....
32.0 Land and structures	2	26	30
41.0 Grants, subsidies, and contributions	21	241	276
99.0 Reimbursable obligations	251	271	311
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	253	273	313

Employment Summary

Identification code 14–4079–0–3–301	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	29	22	22

Upper Colorado River Basin Fund

Program and Financing (in millions of dollars)

Identification code 14–4081–0–3–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Facility operation	37	64	46
0802 Facility maintenance & rehabilitation	18	52	34
0803 Water & energy management & development	44	31	14
0804 Fish & wildlife management & development	18	26	15
0805 Land management & development	1	1	1
0806 Payment to Ute Indian Tribe	2	2	2
0807 Interest on investment	3	4	4
0900 Total new obligations	123	180	116
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	70	20
1001 Discretionary unobligated balance brought fwd, Oct 1	1	2	.....
1021 Recoveries of prior year unpaid obligations	8	.....	.....
1022 Capital transfer of unobligated balances to general fund	.....	–18	–8
1050 Unobligated balance (total)	54	52	12
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [14–0680]	39	11	.....
1160 Appropriation, discretionary (total)	39	11	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	116	137	124
1820 Capital transfer of spending authority from offsetting collections to general fund	–16	.....	.....
1850 Spending auth from offsetting collections, mand (total)	100	137	124
1900 Budget authority (total)	139	148	124
1930 Total budgetary resources available	193	200	136
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	70	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	128	136	164
3010 Obligations incurred, unexpired accounts	123	180	116
3020 Outlays (gross)	–107	–152	–131

3040	Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3050	Unpaid obligations, end of year	136	164	149
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	128	136	164
3200	Obligated balance, end of year	136	164	149
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	39	11	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	7	.....
4011	Outlays from discretionary balances	35	14	4
4020	Outlays, gross (total)	35	21	4
	Mandatory:			
4090	Budget authority, gross	100	137	124
	Outlays, gross:			
4100	Outlays from new mandatory authority	35	41	37
4101	Outlays from mandatory balances	37	90	90
4110	Outlays, gross (total)	72	131	127
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–13	.....	.....
4123	Non-Federal sources	–103	–137	–124
4130	Offsets against gross budget authority and outlays (total)	–116	–137	–124
4160	Budget authority, net (mandatory)	–16	.....	.....
4170	Outlays, net (mandatory)	–44	–6	3
4180	Budget authority, net (total)	23	11	.....
4190	Outlays, net (total)	–9	15	7

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

Identification code 14–4081–0–3–301	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	2	2
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	17	2	2
12.1 Civilian personnel benefits	5	1	1
21.0 Travel and transportation of persons	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.2 Other services from non-Federal sources	52	.....	.....
26.0 Supplies and materials	2	.....	.....
31.0 Equipment	1	.....	.....
32.0 Land and structures	19	85	55
41.0 Grants, subsidies, and contributions	21	87	53
43.0 Interest and dividends	3	4	4
99.0 Reimbursable obligations	122	179	115
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	123	180	116

Employment Summary

Identification code 14–4081–0–3–301	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	179	95	97

Working Capital Fund

Program and Financing (in millions of dollars)

Identification code 14–4524–0–4–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Information resources management	7	9	7
0803 Administrative expenses	311	345	326
0804 Technical expenses	89	101	101
0900 Total new obligations	407	455	434
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	109	128	116
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	111	128	116
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	425	443	434
1701 Change in uncollected payments, Federal sources	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	424	443	434
1930 Total budgetary resources available	535	571	550
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	128	116	116
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50	52	58
3010 Obligations incurred, unexpired accounts	407	455	434
3020 Outlays (gross)	–403	–449	–435
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	52	58	57
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–15	–14	–14
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–14	–14	–14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	38	44
3200 Obligated balance, end of year	38	44	43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	424	443	434
Outlays, gross:			
4010 Outlays from new discretionary authority	298	399	391
4011 Outlays from discretionary balances	105	50	44
4020 Outlays, gross (total)	403	449	435
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–410	–428	–419
4033 Non-Federal sources	–15	–15	–15
4040 Offsets against gross budget authority and outlays (total)	–425	–443	–434
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4080 Outlays, net (discretionary)	–22	6	1
4190 Outlays, net (total)	–22	6	1

This revolving fund enables Reclamation to recover the costs of administrative and technical services, and of facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 14–4524–0–4–301	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	173	175	177
11.3 Other than full-time permanent	5	6	6
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	183	186	188
12.1 Civilian personnel benefits	49	50	51
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	16	16	17
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	8	8	8
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	117	161	136
26.0 Supplies and materials	10	10	10
31.0 Equipment	14	14	14
32.0 Land and structures	2	2	2
99.0 Reimbursable obligations	406	454	433
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	407	455	434

Working Capital Fund—Continued

Employment Summary

Identification code 14–4524–0–4–301	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	1,963	1,850	1,848

Bureau of Reclamation Loan Program Account

Program and Financing (in millions of dollars)

Identification code 14–0685–0–1–301	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14–0685–0–1–301	2012 actual	2013 CR	2014 est.
Direct loan downward reestimates:			
137001 Reclamation Loans	–20		
137999 Total downward reestimate budget authority	–20		

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for the Reclamation Loan Program for direct loans or Loan Program Administration for 2014.

Bureau of Reclamation Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 14–4547–0–3–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2		
0742 Downward reestimate paid to receipt account	9		
0743 Interest on downward reestimates	11		
0900 Total new obligations	22		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19		
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	3	3
1825 Spending authority from offsetting collections applied to repay debt	–1	–3	–3
1850 Spending auth from offsetting collections, mand (total)	3		
1900 Financing authority (total)	3		
1930 Total budgetary resources available	22		
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	22		
3020 Financing disbursements (gross)	–22		
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	3		
Financing disbursements:			
4110 Financing disbursements, gross	22		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal	–4	–2	–2
4123 Interest received on loans		–1	–1
4130 Offsets against gross financing auth and disbursements (total)	–4	–3	–3
4160 Financing authority, net (mandatory)	–1	–3	–3
4170 Financing disbursements, net (mandatory)	18	–3	–3
4180 Financing authority, net (total)	–1	–3	–3
4190 Financing disbursements, net (total)	18	–3	–3

Status of Direct Loans (in millions of dollars)

Identification code 14–4547–0–3–301	2012 actual	2013 CR	2014 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	44	43	41
1251 Repayments: Repayments and prepayments	–1	–2	–2
1290 Outstanding, end of year	43	41	39

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 14–4547–0–3–301	2011 actual	2012 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	44	43
1405 Allowance for subsidy cost (-)	–8	–7
1499 Net present value of assets related to direct loans	36	36
1999 Total assets	36	36
LIABILITIES:		
2103 Federal liabilities: Debt	36	36
4999 Total liabilities and net position	36	36

Bureau of Reclamation Loan Liquidating Account

Program and Financing (in millions of dollars)

Identification code 14–0667–0–1–301	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	18	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund	–18	–1	–1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–18	–1	–1
4180 Budget authority, net (total)	–18	–1	–1
4190 Outlays, net (total)	–18	–1	–1

Status of Direct Loans (in millions of dollars)

Identification code 14–0667–0–1–301	2012 actual	2013 CR	2014 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	40	22	21
1251 Repayments: Repayments and prepayments	–18	–1	–1
1290 Outstanding, end of year	22	21	20

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Govern-

ment resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14–0685–0–1–301 and loan program financing account No. 14–4547–0–3–301.

Balance Sheet (in millions of dollars)

Identification code 14–0667–0–1–301	2011 actual	2012 actual
ASSETS:		
1601 Direct loans, gross	40	22
1603 Allowance for estimated uncollectible loans and interest (-)	–7	–7
1699 Value of assets related to direct loans	33	15
1999 Total assets	33	15
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	33	15
4999 Total liabilities and net position	33	15

Trust Funds

Reclamation Trust Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–8070–0–7–301	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Deposits, Reclamation Trust Funds	.....	3	3
0400 Total: Balances and collections	.....	3	3
Appropriations:			
0500 Reclamation Trust Funds	.....	–3	–3
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–8070–0–7–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Facility maintenance and rehabilitation	1	6	1
0002 Water and energy management and development	2	6	2
0900 Total new obligations	3	12	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	34	25
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	3	3
1260 Appropriations, mandatory (total)	.....	3	3
1930 Total budgetary resources available	37	37	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	25	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	2
3010 Obligations incurred, unexpired accounts	3	12	3
3020 Outlays (gross)	–1	–13	–3
3050 Unpaid obligations, end of year	3	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	2
3200 Obligated balance, end of year	3	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4101 Outlays from mandatory balances	1	12	2
4110 Outlays, gross (total)	1	13	3
4180 Budget authority, net (total)	.....	3	3
4190 Outlays, net (total)	1	13	3

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

Identification code 14–8070–0–7–301	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	10	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	3	12	3

Employment Summary

Identification code 14–8070–0–7–301	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1	1	1

Administrative Provision

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed five passenger motor vehicles, which are for replacement only.

Central Utah Project

Federal Funds

Central Utah Project

Central Utah Project Completion Account

For carrying out activities authorized by the Central Utah Project Completion Act, $3,500,000, to remain available until expended, of which $1,000,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and of which $1,300,000 is for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior.

For fiscal year 2014, the Commission may use an amount not to exceed $1,500,000 for administrative expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–0787–0–1–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Central Utah project construction	27	25	3
0004 Program administration	.....	1	1
0900 Total new obligations	27	26	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	3
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	2	2	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	29	4
1120 Appropriations transferred to other accts [14–5174]	–2	–2	–1
1160 Appropriation, discretionary (total)	27	27	3
1930 Total budgetary resources available	29	29	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	.....
3010 Obligations incurred, unexpired accounts	27	26	4

Central Utah Project—Continued

Program and Financing—Continued

Identification code 14–0787–0–1–301	2012 actual	2013 CR	2014 est.
3020 Outlays (gross)	–27	–27	–4
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27	27	3
Outlays, gross:			
4010 Outlays from new discretionary authority	25	26	3
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	27	27	4
4180 Budget authority, net (total)	27	27	3
4190 Outlays, net (total)	27	27	4

In FY 2014, the Department proposes to consolidate this activity as a separate account within the Bureau of Reclamation. Titles II through VI of Public Law 102–575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 14–0787–0–1–301	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	25	24	2
99.9 Total new obligations	27	26	4

Employment Summary

Identification code 14–0787–0–1–301	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	4	4	4

Utah Reclamation Mitigation and Conservation Account

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5174–0–2–301	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	179	154	159
Receipts:			
0240 Interest on Principal, Utah Mitigation and Conservation Fund	–25	8	8
0241 Contributions from Project Beneficiaries (WAPA), Utah Mitigation and Conservation Fund	3	.....	.....
0299 Total receipts and collections	–22	8	8
0400 Total: Balances and collections	157	162	167
Appropriations:			
0500 Utah Reclamation Mitigation and Conservation Account	–3	–3	–7
0799 Balance, end of year	154	159	160

Program and Financing (in millions of dollars)

Identification code 14–5174–0–2–301	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Utah Reclamation Mitigation and Conservation	5	5	1
0002 Title IV Interest on Investment	.....	.....	7
0900 Total new obligations	5	5	8
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	.....
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [14–0787]	2	2	1
1160 Appropriation, discretionary (total)	2	2	1
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	7
1260 Appropriations, mandatory (total)	3	3	7
1900 Budget authority (total)	5	5	8
1930 Total budgetary resources available	6	6	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	3
3010 Obligations incurred, unexpired accounts	5	5	8
3020 Outlays (gross)	–5	–6	–7
3050 Unpaid obligations, end of year	4	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	3
3200 Obligated balance, end of year	4	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	1
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	.....
4011 Outlays from discretionary balances	.....	3	2
4020 Outlays, gross (total)	2	4	2
Mandatory:			
4090 Budget authority, gross	3	3	7
Outlays, gross:			
4100 Outlays from new mandatory authority	3	1	2
4101 Outlays from mandatory balances	.....	1	3
4110 Outlays, gross (total)	3	2	5
4180 Budget authority, net (total)	5	5	8
4190 Outlays, net (total)	5	6	7
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	179	153	167
5001 Total investments, EOY: Federal securities: Par value	153	167	168

In FY 2014, the Department proposes to consolidate this activity within the Bureau of Reclamation. The Utah Reclamation Mitigation & Conservation account was established under Title IV of Public Law 102–575 to reflect contributions from the State of Utah, the Federal Government (through the Secretary of the Interior and the Western Area Power Administration), and project beneficiaries (the Conservancy District). The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. The requirement for contributions from the Western Area Power Administration ended in 2013. Funds are deposited into the account as principal and may not be expended for any purpose. Interest earned annually on the account is available for expenditure without further appropriations by the Utah Reclamation Mitigation and Conservation Commission which has the option to use the funds for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources, or to reinvest the funds into the account as principal.

Object Classification (in millions of dollars)

Identification code 14–5174–0–2–301	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	3	3	6
99.9 Total new obligations	5	5	8

Employment Summary

Identification code 14–5174–0–2–301	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	9	10	10

United States Geological Survey

Federal Funds

Surveys, Investigations, and Research

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; $1,166,855,000, to remain available until September 30, 2015; of which $53,337,189 shall remain available until expended for satellite operations; and of which $7,280,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed $100,000 in cost: Provided, That none of the funds provided for the ecosystem research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: Provided further, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–0804–0–1–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Ecosystems	166	161	180
0002 Climate and Land Use Change	141	142	156
0003 Energy, Minerals, and Environmental Health	99	99	107
0004 Natural Hazards	135	133	142
0005 Water Resources	216	217	223
0006 Core Science Systems	117	115	136
0007 Administration and Enterprise Information	112	125	116
0008 Facilities	104	102	104
0799 Total direct obligations	1,090	1,094	1,164
0801 Reimbursable program	448	448	448
0802 Reimbursable program - EPA Great Lakes	12	12	12
0899 Total reimbursable obligations	460	460	460
0900 Total new obligations	1,550	1,554	1,624
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	393	405	386
1011 Unobligated balance transfer from other accts [72–0306]	1	.....	.....
1021 Recoveries of prior year unpaid obligations	15	.....	.....
1050 Unobligated balance (total)	409	405	386
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,070	1,075	1,167
1130 Appropriations permanently reduced	–2	.....	.....
1160 Appropriation, discretionary (total)	1,068	1,075	1,167
Spending authority from offsetting collections, discretionary:			
1700 Collected	441	460	460
1701 Change in uncollected payments, Federal sources	38	.....	.....
1750 Spending auth from offsetting collections, disc (total)	479	460	460
1900 Budget authority (total)	1,547	1,535	1,627
1930 Total budgetary resources available	1,956	1,940	2,013
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	405	386	389
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	384	368	308
3010 Obligations incurred, unexpired accounts	1,550	1,554	1,624
3011 Obligations incurred, expired accounts	4	.....	.....
3020 Outlays (gross)	–1,548	–1,614	–1,657
3040 Recoveries of prior year unpaid obligations, unexpired	–15	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	368	308	275
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–475	–480	–480
3070 Change in uncollected pymts, Fed sources, unexpired	–38	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	33	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–480	–480	–480
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–91	–112	–172
3200 Obligated balance, end of year	–112	–172	–205
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,547	1,535	1,627
Outlays, gross:			
4010 Outlays from new discretionary authority	898	1,351	1,432
4011 Outlays from discretionary balances	650	263	225
4020 Outlays, gross (total)	1,548	1,614	1,657
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–269	–262	–262
4033 Non-Federal sources	–205	–198	–198
4040 Offsets against gross budget authority and outlays (total)	–474	–460	–460
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–38	.....	.....
4052 Offsetting collections credited to expired accounts	33	.....	.....
4060 Additional offsets against budget authority only (total)	–5	.....	.....
4070 Budget authority, net (discretionary)	1,068	1,075	1,167
4080 Outlays, net (discretionary)	1,074	1,154	1,197
4180 Budget authority, net (total)	1,068	1,075	1,167
4190 Outlays, net (total)	1,074	1,154	1,197

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of the Department of the Interior (Interior) and its science requirements. The USGS also works in collaboration with other Federal, State, and tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues, including the water, land, geologic, and biological resources of the Nation. The USGS budget continues science programs that generate relevant, objective information for natural resource managers and for communities throughout the Nation and engages in partnerships with universities, research institutions, and major public and private laboratories.

Ecosystems.—The USGS Ecosystems mission area monitors and inventories biological resources and ecological systems; provides scientific information for the management of biological resources and their habitats; studies and predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats; conducts the high priority ecological and biological research needed by Interior land management bureaus and to support interagency efforts; and operates the Cooperative Research Unit program, a university-based fish and wildlife research program focusing on graduate education and training of future natural resource professionals.

Climate and Land Use Change.—The USGS Climate and Land Use Change mission area conducts scientific research, monitoring, remote sensing, modeling, and forecasting to address the effects of climate and land use change on the Nation's natural resources. The resulting research and products are provided as the scientific

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

foundation upon which policymakers, natural resource managers, and the public make informed decisions about the management of natural resources. *Landsat satellites and data systems are developed, operated, and maintained to ensure a continuous global record of moderate-resolution land images.*

Energy, Minerals, and Environmental Health.—The USGS Energy, Minerals, and Environmental Health mission area includes scientific activities that support decision making related to natural resource security; environmental, wildlife, and human health; land and resource management; and economic development. The mission area provides scientific information for assessments and research on mineral and energy resource potential, production and consumption, and environmental impacts of permitting, extraction, and use in the United States and around the world. The mission area also provides information and tools to decision makers and the public regarding environmental contaminants, including impacts on susceptible ecosystems and implications for human, wildlife and fish health.

Natural Hazards.—The USGS plays a critical role in providing policymakers and the public with a clear understanding of potential threats from natural hazards, societal vulnerability to these threats, and strategies for achieving resilience to earthquakes, volcanic eruptions, landslides, floods, hurricanes, solar storms, tsunamis, and wildfires. The USGS Natural Hazards mission area is working with its partners and stakeholders to define and mitigate risks, build understanding of natural hazard processes, and characterize the potential impact and consequences on human activity, health, the economy, and the environment. This mission area includes USGS activities that characterize and assess coastal and marine processes, conditions, change and vulnerability.

Water Resources.—The USGS is one of the primary Federal science agencies that provides information about water resources. To fulfill this responsibility, the USGS Water Resources mission area produces data, analyses, and assessments, and develops methodologies to support Federal, State, tribal, and local government decisions in managing water resources for domestic, agricultural, commercial industrial, recreational, and ecological uses; protecting and enhancing water resources for human health, aquatic health, and environmental quality; minimizing loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; and contributing to sustainable stewardship and development of the Nation's resources for the benefit of present and future generations.

Core Science Systems.—The USGS Core Science Systems mission area conducts fundamental research and provides data about the Earth, its complex processes, and its natural resources. These activities provide the Nation with natural science information to support response planning for natural hazards and to manage natural resources. Core Science Systems produces geological, geophysical, and geochemical maps and three-dimensional geologic frameworks that provide critical data for sustaining and improving the quality of life and economic vitality of the Nation, and creates the informatics framework and provides scientific content needed for understanding and stewardship of our Nation's ecological, geologic, and geospatial resources.

Administration and Enterprise Information.—The USGS Administration and Enterprise Information mission area provides Bureau-wide executive direction and coordination, business administration and financial management, and management of information technology infrastructure, processes and systems.

Facilities.—The USGS Facilities mission area provides safe, functional workspace, state of the art labs, and facilities for the USGS to accomplish its scientific mission. The mission area provides rental payments and operation and maintenance for properties and maintenance and capital improvement for existing assets.

Reimbursable program.—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 14–0804–0–1–306		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	431	435	444
11.3	Other than full-time permanent	43	43	44
11.5	Other personnel compensation	7	7	7
11.9	Total personnel compensation	481	485	495
12.1	Civilian personnel benefits	138	140	143
13.0	Benefits for former personnel	1	.....	.....
21.0	Travel and transportation of persons	23	23	27
22.0	Transportation of things	5	5	6
23.1	Rental payments to GSA	60	61	59
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	15	15	15
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	18	13	13
25.2	Other services from non-Federal sources	101	108	122
25.3	Other goods and services from Federal sources	76	76	76
25.4	Operation and maintenance of facilities	14	14	14
25.7	Operation and maintenance of equipment	16	16	16
26.0	Supplies and materials	22	18	22
31.0	Equipment	33	33	65
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	81	81	85
99.0	Direct obligations	1,090	1,094	1,164
99.0	Reimbursable obligations	460	460	460
99.9	Total new obligations	1,550	1,554	1,624

Employment Summary

Identification code 14–0804–0–1–306	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	5,431	5,439	5,531
2001 Reimbursable civilian full-time equivalent employment	2,838	2,838	2,838
3001 Allocation account civilian full-time equivalent employment	27	27	27

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14–4556–0–4–306		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0801	Working capital fund	89	106	86
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	83	79	71
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	85	79	71
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	83	98	79
1750	Spending auth from offsetting collections, disc (total)	83	98	79
1930	Total budgetary resources available	168	177	150
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	79	71	64

	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	37	29	63
3010	Obligations incurred, unexpired accounts	89	106	86
3020	Outlays (gross)	–95	–72	–71
3040	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050	Unpaid obligations, end of year	29	63	78
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	37	29	63
3200	Obligated balance, end of year	29	63	78
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	83	98	79
	Outlays, gross:			
4010	Outlays from new discretionary authority	48	44	36
4011	Outlays from discretionary balances	47	28	35
4020	Outlays, gross (total)	95	72	71
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–83	–98	–79
4190	Outlays, net (total)	12	–26	–8

The Working Capital Fund allows for: efficient financial management of the USGS telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

Balance Sheet (in millions of dollars)

Identification code 14–4556–0–4–306	2011 actual	2012 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	119	108
1803 Other Federal assets: Property, plant and equipment, net	26	26
1999 Total assets	145	134
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	8	5
NET POSITION:		
3300 Cumulative results of operations	137	129
4999 Total liabilities and net position	145	134

Object Classification (in millions of dollars)

Identification code 14–4556–0–4–306	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	18	18
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	20	20	20
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	1
24.0 Printing and reproduction	.....	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	11	16	10
25.3 Other goods and services from Federal sources	6	7	6
25.4 Operation and maintenance of facilities	4	5	4
25.7 Operation and maintenance of equipment	4	3	3
26.0 Supplies and materials	5	5	5
31.0 Equipment	27	31	25
32.0 Land and structures	1	6	1
99.9 Total new obligations	89	106	86

Employment Summary

Identification code 14–4556–0–4–306	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	244	244	244

United States Geological Survey—Allocations Received From Other Accounts

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Department of the Interior: Departmental Offices: "Natural resource damage assessment and restoration fund" and "Central hazardous materials fund".

Trust Funds

Contributed Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–8562–0–7–306	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Contributed Funds, Geological Survey	1	1	1
0400 Total: Balances and collections	1	1	1
Appropriations:			
0500 Contributed Funds	–1	–1	–1
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–8562–0–7–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Donations and contributed funds	1	1	1
0900 Total new obligations (object class 99.5)	1	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1260 Appropriations, mandatory (total)	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to USGS to perform the work desired by the contributor and USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

CONTRIBUTED FUNDS—Continued

Employment Summary

Identification code 14–8562–0–7–306	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	6	6	6

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee for Geological Sciences; and payment of compensation and expenses of persons employed by the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: Provided, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in section 6302 of title 31, United States Code: Provided further, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 6101, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes.

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, $1,295,085,000, to remain available until September 30, 2015, except as otherwise provided herein: Provided, That not to exceed $22,622,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)), of which not to exceed $4,605,000 shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species listed pursuant to subsection (a)(1) prior to October 1, 2011; of which not to exceed $1,501,000 shall be used for any activity regarding petitions to list species that are indigenous to the United States pursuant to subsections (b)(3)(A) and (b)(3)(B); and, of which not to exceed $1,504,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are not indigenous to the United States.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1611–0–1–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Ecological Services	306	299	317
0002 National Wildlife Refuge System	485	492	504
0003 Migratory Bird Management, Law Enforcement and International Affairs	158	163	.....
0004 Conservation, Enforcement and Science	.....	.....	190
0005 Fisheries and Aquatic Resource Conservation	137	140	142
0006 Cooperative Landscape Conservation and Adaptive Science	33	41	.....
0007 Cooperative Landscape Conservation	146	.....	23
0008 General Administration	.....	155	159
0100 Subtotal, direct program	1,265	1,290	1,335
0799 Total direct obligations	1,265	1,290	1,335
0801 Great Lakes Restoration Initiative	46	45	45
0802 Reimbursable program activity	207	187	187
0899 Total reimbursable obligations	253	232	232
0900 Total new obligations	1,518	1,522	1,567
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	204	232	180
1011 Unobligated balance transfer from other accts [72–1021]	5	.....	.....
1021 Recoveries of prior year unpaid obligations	25	16	16
1050 Unobligated balance (total)	234	248	196
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,228	1,234	1,295
1121 Appropriations transferred from other accts [72–1021]	9	.....	.....
1130 Appropriations permanently reduced	–2	.....	.....
1160 Appropriation, discretionary (total)	1,235	1,234	1,295
Spending authority from offsetting collections, discretionary:			
1700 Collected	197	220	220
1701 Change in uncollected payments, Federal sources	84	.....	.....
1750 Spending auth from offsetting collections, disc (total)	281	220	220
1900 Budget authority (total)	1,516	1,454	1,515
1930 Total budgetary resources available	1,750	1,702	1,711
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	232	180	144
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	590	584	535
3010 Obligations incurred, unexpired accounts	1,518	1,522	1,567
3011 Obligations incurred, expired accounts	3	.....	.....
3020 Outlays (gross)	–1,491	–1,555	–1,593
3040 Recoveries of prior year unpaid obligations, unexpired	–25	–16	–16
3041 Recoveries of prior year unpaid obligations, expired	–11	.....	.....
3050 Unpaid obligations, end of year	584	535	493
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–320	–353	–353
3070 Change in uncollected pymts, Fed sources, unexpired	–84	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	51	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–353	–353	–353
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	270	231	182
3200 Obligated balance, end of year	231	182	140
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,516	1,454	1,515
Outlays, gross:			
4010 Outlays from new discretionary authority	915	1,163	1,212
4011 Outlays from discretionary balances	576	392	381
4020 Outlays, gross (total)	1,491	1,555	1,593
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–195	–165	–165
4033 Non-Federal sources	–51	–55	–55
4040 Offsets against gross budget authority and outlays (total)	–246	–220	–220
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–84	.....	.....
4052 Offsetting collections credited to expired accounts	49	.....	.....
4060 Additional offsets against budget authority only (total)	–35	.....	.....
4070 Budget authority, net (discretionary)	1,235	1,234	1,295
4080 Outlays, net (discretionary)	1,245	1,335	1,373
4180 Budget authority, net (total)	1,235	1,234	1,295
4190 Outlays, net (total)	1,245	1,335	1,373

Ecological Services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with

private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species that are listed under the Endangered Species Act and work toward making the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize adverse environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 561 refuges, waterfowl production areas in 209 counties managed by 38 wetland management districts, and 50 coordination areas. The National Wildlife Refuge System administers this network of more than 150 million acres of land and waters to conserve and restore fish, wildlife, plants, and their habitats, within the United States for the benefit of present and future generations of Americans.

Conservation, Enforcement and Science.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 1,000 species of birds. Grants and partnerships are key to these programs, such as the Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with private citizens, local communities, State and Federal agencies, foreign governments, and non-governmental organizations in the United States and internationally to promote a coordinated domestic and international strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern. Science support provides funding for applied science directed at high impact questions surrounding threats to fish and wildlife resources to provide answers needed to manage species to healthy, sustainable, desired levels.

Fisheries.—The Fisheries Program consists of 72 National Fish Hatcheries, nine Fish Health Centers, seven Fish Technology Centers, 65 Fish and Wildlife Conservation Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.

Cooperative Landscape Conservation.—Through a national network of Landscape Conservation Cooperatives (LCCs), the Service enhances its core capacity in biological planning and conservation design to strategically address the problems fish and wildlife will face in the future. These LCCs, in cooperation with both Federal and non-Federal partners, will conduct the planning necessary to implement effective on-the-ground strategies and actions to help fish, wildlife, and plants adapt to future challenges. The information gathered will also help to define clear conservation objectives, inform conservation management decisions, focus management actions where they will have the most effect on the landscape, and supply scientific knowledge and expertise needed most by the Service and its partners.

General Operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all of the Fish and Wildlife Service's programs. The funds also support the National Conservation Training Center and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 14–1611–0–1–302		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	519	518	526
11.3	Other than full-time permanent	33	31	33
11.5	Other personnel compensation	18	18	18
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	571	568	578
12.1	Civilian personnel benefits	193	193	196
21.0	Travel and transportation of persons	30	30	30
22.0	Transportation of things	8	7	7
23.1	Rental payments to GSA	61	63	63
23.2	Rental payments to others	2	3	3
23.3	Communications, utilities, and miscellaneous charges	22	22	23
24.0	Printing and reproduction	5	3	3
25.1	Advisory and assistance services	10	2	2
25.2	Other services from non-Federal sources	66	76	78
25.3	Other goods and services from Federal sources	40	44	46
25.4	Operation and maintenance of facilities	26	28	29
25.7	Operation and maintenance of equipment	11	16	16
26.0	Supplies and materials	53	48	48
31.0	Equipment	32	34	34
32.0	Land and structures	19	22	24
41.0	Grants, subsidies, and contributions	116	131	155
99.0	Direct obligations	1,265	1,290	1,335
99.0	Reimbursable obligations	253	232	232
99.9	Total new obligations	1,518	1,522	1,567

Employment Summary

Identification code 14–1611–0–1–302		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	7,634	7,526	7,560
2001	Reimbursable civilian full-time equivalent employment	808	871	928
3001	Allocation account civilian full-time equivalent employment	624	588	533

Construction

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; $15,722,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 14–1612–0–1–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Refuges	13	30	51
0002	Hatcheries	1	3	2
0003	Law Enforcement and Other Projects	.....	.....	1
0004	Dam safety	2	2	2
0005	Bridge safety	1	1	1
0006	Nationwide engineering services	11	11	11
0100	Total, Direct program:	28	47	68
0799	Total direct obligations	28	47	68
0801	Reimbursable program	1	2	2
0900	Total new obligations	29	49	70
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	23	24	72
1021	Recoveries of prior year unpaid obligations	5	4	4

CONSTRUCTION—Continued

Program and Financing—Continued

Identification code 14–1612–0–1–302		2012 actual	2013 CR	2014 est.
1050	Unobligated balance (total)	28	28	76
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	23	23	16
1100	Appropriation: Hurricane Sandy Emergency Supplemental	.....	68	.....
1160	Appropriation, discretionary (total)	23	91	16
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	2	2
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	2	2	2
1900	Budget authority (total)	25	93	18
1930	Total budgetary resources available	53	121	94
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	24	72	24
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	86	40	43
3010	Obligations incurred, unexpired accounts	29	49	70
3020	Outlays (gross)	–70	–42	–56
3040	Recoveries of prior year unpaid obligations, unexpired	–5	–4	–4
3050	Unpaid obligations, end of year	40	43	53
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–5	–5
3070	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–5	–5	–5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	81	35	38
3200	Obligated balance, end of year	35	38	48
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	25	93	18
	Outlays, gross:			
4010	Outlays from new discretionary authority	8	14	5
4011	Outlays from discretionary balances	62	28	51
4020	Outlays, gross (total)	70	42	56
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–2	–2
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070	Budget authority, net (discretionary)	23	91	16
4080	Outlays, net (discretionary)	69	40	54
4180	Budget authority, net (total)	23	91	16
4190	Outlays, net (total)	69	40	54

The Construction activity provides for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Service lands. Repair and inspection of the Service's dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these structures, natural resources, and the Service's mission.

Object Classification (in millions of dollars)

Identification code 14–1612–0–1–302		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	6	6	5
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	7	7	6
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	.....	.....	1
25.2	Other services from non-Federal sources	4	4	3
25.3	Other goods and services from Federal sources	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	.....	1	1
31.0	Equipment	.....	1	1
32.0	Land and structures	8	26	48
41.0	Grants, subsidies, and contributions	2	1	1
99.0	Direct obligations	28	47	68
99.0	Reimbursable obligations	1	2	2
99.9	Total new obligations	29	49	70

Employment Summary

Identification code 14–1612–0–1–302		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	79	82	67

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and federally recognized Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, $61,323,000, to remain available until expended: Provided, That of the amount provided herein, $4,268,000, is for a competitive grant program for federally recognized Indian tribes not subject to the remaining provisions of this appropriation: Provided further, That $13,000,000 is for a competitive grant program to implement approved plans for States, territories, and other jurisdictions, and at the discretion of affected States, the regional associations of fish and wildlife agencies, not subject to the remaining provisions of this appropriation: Provided further, That the Secretary shall, after deducting $17,268,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: Provided further, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: Provided further, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: Provided further, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 65 percent of the total costs of such projects: Provided further, That the non-Federal share of such projects may not be derived from Federal grant programs: Provided further, That any amount apportioned in 2014 to any State, territory, or other jurisdiction that remains unobligated as of September 30, 2015, shall be reapportioned, together with funds appropriated in 2016, in the manner provided herein.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–5474–0–2–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	State wildlife grants	50	51	51
0002	State competitive grants	7	9	11
0003	Administration	4	4	3
0004	Tribal wildlife grants	6	5	3
0900	Total new obligations	67	69	68

	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	42	38	34
1021	Recoveries of prior year unpaid obligations	2	3	3
1050	Unobligated balance (total)	44	41	37
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	61	62	61
1160	Appropriation, discretionary (total)	61	62	61
1930	Total budgetary resources available	105	103	98
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	38	34	30
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	154	154	145
3010	Obligations incurred, unexpired accounts	67	69	68
3020	Outlays (gross)	–65	–75	–78
3040	Recoveries of prior year unpaid obligations, unexpired	–2	–3	–3
3050	Unpaid obligations, end of year	154	145	132
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	154	154	145
3200	Obligated balance, end of year	154	145	132
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	61	62	61
	Outlays, gross:			
4010	Outlays from new discretionary authority	12	13	14
4011	Outlays from discretionary balances	53	62	64
4020	Outlays, gross (total)	65	75	78
4180	Budget authority, net (total)	61	62	61
4190	Outlays, net (total)	65	75	78

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths and Territories primarily through a formula-based apportionment. Additionally, a sizable competitive program uses a merit-based process to fund the best outcome-oriented, results-based projects. At the discretion of affected States, the competitive program may be used by regional associations of State fish and wildlife agencies. Tribes also receive funds through a national competitive award process. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern, thereby avoiding the costly and time-consuming process that occurs when habitat is degraded or destroyed and species populations plummet.

Object Classification (in millions of dollars)

Identification code 14–5474–0–2–302		2012 actual	2013 CR	2014 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
41.0	Grants, subsidies, and contributions	64	66	65
99.9	Total new obligations	67	69	68

Employment Summary

Identification code 14–5474–0–2–302		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	22	23	23

Multinational Species Conservation Fund

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201 et seq.), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261 et seq.), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301 et seq.), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301 et seq.), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601 et seq.), $9,787,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1652–0–1–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	African elephant	1	2	2
0002	Asian elephant	2	2	2
0003	Rhinoceros and tiger	2	2	2
0004	Great ape conservation	2	2	2
0005	Marine turtle	2	2	2
0799	Total direct obligations	9	10	10
0801	Mulitnational Species Semi Postal Stamp Act	1	1	1
0900	Total new obligations	10	11	11
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	9	10	10
1160	Appropriation, discretionary (total)	9	10	10
	Spending authority from offsetting collections, mandatory:			
1800	Collected	1	1	1
1850	Spending auth from offsetting collections, mand (total)	1	1	1
1900	Budget authority (total)	10	11	11
1930	Total budgetary resources available	10	11	11
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7	8	7
3010	Obligations incurred, unexpired accounts	10	11	11
3020	Outlays (gross)	–9	–12	–11
3050	Unpaid obligations, end of year	8	7	7
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	7	8	7
3200	Obligated balance, end of year	8	7	7
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9	10	10
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	3	3
4011	Outlays from discretionary balances	5	8	7
4020	Outlays, gross (total)	9	11	10
	Mandatory:			
4090	Budget authority, gross	1	1	1
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	1	1
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–1	–1	–1
4180	Budget authority, net (total)	9	10	10
4190	Outlays, net (total)	8	11	10

African Elephant Conservation Program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and Tiger Conservation Program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian Elephant Conservation Program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great Ape Conservation Program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine Sea Turtle Conservation Program.—Provides financial assistance for projects, public education, and the conservation of marine sea turtles and their nesting habitats.

MULTINATIONAL SPECIES CONSERVATION FUND—Continued

The Multinational Species Conservation Fund Semipostal Stamp Act of 2010, requires the United States Postal Service to issue and sell, at a premium, a Multinational Species Conservation Funds Semipostal stamp. The proceeds of this stamp are to be transferred to the Service to help operations supported by the Multinational Species Conservation Funds. The expected collections from this stamp in FY 2014 are estimated to be $1 million.

Object Classification (in millions of dollars)

Identification code 14–1652–0–1–302	2012 actual	2013 CR	2014 est.
41.0 Direct obligations: Grants, subsidies, and contributions	9	10	10
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	10	11	11

Employment Summary

Identification code 14–1652–0–1–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	4	4	4

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.), $3,786,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1696–0–1–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Neotropical Migratory Bird	4	4	4
0900 Total new obligations (object class 41.0)	4	4	4
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1160 Appropriation, discretionary (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	5
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–5	–5
3050 Unpaid obligations, end of year	6	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	5
3200 Obligated balance, end of year	6	5	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	1	1
4011 Outlays from discretionary balances	4	4	4
4020 Outlays, gross (total)	4	5	5
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	5	5

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.). Reauthorization is pending.

Employment Summary

Identification code 14–1696–0–1–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1	1	1

LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 460l–4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, $70,833,000, to be derived from the Land and Water Conservation Fund and to remain available until expended: Provided, That none of the funds appropriated for specific land acquisition projects may be used to pay for any administrative overhead, planning or other management costs.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–5020–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Acquisition management	11	11	13
0002 Emergencies and hardships	3	3	3
0003 Exchanges	2	2	1
0004 Inholdings	2	2	2
0005 User Pay Cost Share	2	2	2
0006 Refuge Land Payments	25	36	46
0100 total, direct program	45	56	67
0799 Total direct obligations	45	56	67
0801 Reimbursable program activity Border Fence Mitigation	8	.....	.....
0900 Total new obligations	53	56	67
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	35	35
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	22	36	36
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (LWCF)	55	55	71
1160 Appropriation, discretionary (total)	55	55	71
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	.....	.....
1750 Spending auth from offsetting collections, disc (total)	11	.....	.....
1900 Budget authority (total)	66	55	71
1930 Total budgetary resources available	88	91	107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	35	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	25	18
3010 Obligations incurred, unexpired accounts	53	56	67
3020 Outlays (gross)	–60	–62	–64
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3050 Unpaid obligations, end of year	25	18	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	25	18
3200 Obligated balance, end of year	25	18	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	66	55	71
Outlays, gross:			
4010 Outlays from new discretionary authority	22	22	28

4011	Outlays from discretionary balances	38	40	36
4020	Outlays, gross (total)	60	62	64
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–11		
4180	Budget authority, net (total)	55	55	71
4190	Outlays, net (total)	49	62	64

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	55	55	71
Outlays	49	62	64
Legislative proposal, subject to PAYGO:			
Budget Authority			36
Outlays			14
Total:			
Budget Authority	55	55	107
Outlays	49	62	78

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The Service places emphasis on acquiring important fish, wildlife, and plant habitat for the conservation of listed endangered and threatened species. The Federal Land Acquisition program uses alternative and innovative conservation tools, including conservation easements, and implements projects that have the input and participation of the affected local communities and stakeholders. In addition, the 2014 Federal Land Acquisition program builds on efforts started in 2011 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

Mandatory Land and Water Conservation Fund.—The Administration proposes to permanently authorize annual mandatory funding, without further appropriation or fiscal year limitation for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs beginning in fiscal year 2014.

Object Classification (in millions of dollars)

Identification code 14–5020–0–2–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	4	6	6
25.3 Other goods and services from Federal sources	1	1	1
32.0 Land and structures	29	39	48
99.0 Direct obligations	44	56	67
99.0 Reimbursable obligations	8		
99.5 Below reporting threshold	1		
99.9 Total new obligations	53	56	67

Employment Summary

Identification code 14–5020–0–2–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	89	86	106

Land Acquisition

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–5020–4–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0006 Refuge Land Payments			24
0900 Total new obligations (object class 32.0)			24
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from the LWCF [14–5005]			36
1260 Appropriations, mandatory (total)			36
1930 Total budgetary resources available			36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			12
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			24
3020 Outlays (gross)			–14
3050 Unpaid obligations, end of year			10
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			10
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			36
Outlays, gross:			
4100 Outlays from new mandatory authority			14
4180 Budget authority, net (total)			36
4190 Outlays, net (total)			14

Landowner Incentive Program

Program and Financing (in millions of dollars)

Identification code 14–5496–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0501 Landowner grants		1	
0900 Total new obligations (object class 41.0)		1	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1	1	
1930 Total budgetary resources available	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	16	5
3010 Obligations incurred, unexpired accounts		1	
3020 Outlays (gross)	–9	–12	–5
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	16	5	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	16	5
3200 Obligated balance, end of year	16	5	

Landowner Incentive Program—Continued

Program and Financing—Continued

Identification code 14–5496–0–2–302	2012 actual	2013 CR	2014 est.
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	9	12	5
4190 Outlays, net (total)	9	12	5

The Landowner Incentive Program provided cost-shared, competitive grants to States, the District of Columbia, Territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These State, Tribal, and Territorial programs provided technical and financial assistance to private landowners across the country to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008 and minimal balances remain in this account.

Private Stewardship Grants

Program and Financing (in millions of dollars)

Identification code 14–5495–0–2–302	2012 actual	2013 CR	2014 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3020 Outlays (gross)	–1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4190 Outlays, net (total)	1	.....	.....

The Private Stewardship Grants program provided grants and other assistance on a competitive basis to individuals and groups engaged in local voluntary conservation efforts. The program was initiated during fiscal year 2002, but was discontinued after fiscal year 2007 grants were awarded. Minimal balances remain in this account.

Migratory Bird Conservation Account

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5137–0–2–303	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0200 Migratory Bird Hunting Stamps	22	22	22
0201 Migratory Bird Hunting Stamps	.....	.....	14
0202 Custom Duties on Arms and Ammunition	34	30	30
0299 Total receipts and collections	56	52	66
0400 Total: Balances and collections	56	52	66
Appropriations:			
0500 Migratory Bird Conservation Account	–56	–52	–52
0501 Migratory Bird Conservation Account	.....	.....	–14
0599 Total appropriations	–56	–52	–66
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5137–0–2–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Printing and sale of duck stamps	1	1	1
0003 Acquisition of refuges and other areas	55	51	51
0900 Total new obligations	56	52	52
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	56	52	52
1260 Appropriations, mandatory (total)	56	52	52
1930 Total budgetary resources available	65	61	61
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	18	14
3010 Obligations incurred, unexpired accounts	56	52	52
3020 Outlays (gross)	–59	–56	–54
3050 Unpaid obligations, end of year	18	14	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	18	14
3200 Obligated balance, end of year	18	14	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	56	52	52
Outlays, gross:			
4100 Outlays from new mandatory authority	29	36	36
4101 Outlays from mandatory balances	30	20	18
4110 Outlays, gross (total)	59	56	54
4180 Budget authority, net (total)	56	52	52
4190 Outlays, net (total)	59	56	54

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	56	52	52
Outlays	59	56	54
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	14
Outlays	.....	.....	10
Total:			
Budget Authority	56	52	66
Outlays	59	56	64

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps. These funds are used to locate and acquire land and water for migratory bird refuges and waterfowl production areas.

Object Classification (in millions of dollars)

Identification code 14–5137–0–2–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	2	2
32.0 Land and structures	45	41	41
99.0 Direct obligations	55	51	51
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	56	52	52

Employment Summary

Identification code 14–5137–0–2–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	63	65	65

Migratory Bird Conservation Account

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–5137–4–2–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Printing and sale of duck stamps	.....	.....	1
0003 Acquisition of refuges and other areas	.....	.....	13
0900 Total new obligations	.....	.....	14
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	14
1260 Appropriations, mandatory (total)	.....	.....	14
1930 Total budgetary resources available	.....	.....	14
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	14
3020 Outlays (gross)	.....	.....	–10
3050 Unpaid obligations, end of year	.....	.....	4
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	14
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	10
4180 Budget authority, net (total)	.....	.....	14
4190 Outlays, net (total)	.....	.....	10

Object Classification (in millions of dollars)

Identification code 14–5137–4–2–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	.....	1
32.0 Land and structures	.....	.....	13
99.9 Total new obligations	.....	.....	14

Employment Summary

Identification code 14–5137–4–2–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	.....	.....	10

North American Wetlands Conservation Fund

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, as amended (16 U.S.C. 4401 et seq.), $39,425,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5241–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	1	1	1
Receipts:			
0200 Fines, Penalties, and Forfeitures from Migratory Bird Treaty Act, North American Wetlands Conservation Fund	1	1	1
0400 Total: Balances and collections	2	2	2
Appropriations:			
0500 North American Wetlands Conservation Fund	–1	–1	–1
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14–5241–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0003 Wetlands conservation projects	39	37	41
0004 Administration	1	1	1
0900 Total new obligations	40	38	42
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	5
1001 Discretionary unobligated balance brought fwd, Oct 1	7	4	.....
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	8	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	36	36	40
1160 Appropriation, discretionary (total)	36	36	40
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1260 Appropriations, mandatory (total)	1	1	1
1900 Budget authority (total)	37	37	41
1930 Total budgetary resources available	45	43	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	74	67
3010 Obligations incurred, unexpired accounts	40	38	42
3020 Outlays (gross)	–40	–44	–46
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3050 Unpaid obligations, end of year	74	67	62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	75	74	67
3200 Obligated balance, end of year	74	67	62
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	36	36	40
Outlays, gross:			
4010 Outlays from new discretionary authority	4	7	8
4011 Outlays from discretionary balances	35	34	36
4020 Outlays, gross (total)	39	41	44
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4101 Outlays from mandatory balances	1	2	1
4110 Outlays, gross (total)	1	3	2
4180 Budget authority, net (total)	37	37	41
4190 Outlays, net (total)	40	44	46

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration, and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation

NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued

of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 14–5241–0–2–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	.....	1	1
32.0 Land and structures	2	1	1
41.0 Grants, subsidies, and contributions	37	35	39
99.9 Total new obligations	40	38	42

Employment Summary

Identification code 14–5241–0–2–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	8	9	9

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973, as amended (16 U.S.C. 1531 et seq.), $56,000,000, to remain available until expended, to be derived from the Land and Water Conservation Fund.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5143–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	291	321	361
Receipts:			
0240 Payment from the General Fund, Cooperative Endangered Species Conservation Fund	53	63	62
0400 Total: Balances and collections	344	384	423
Appropriations:			
0500 Cooperative Endangered Species Conservation Fund	–23	–23	.....
0799 Balance, end of year	321	361	423

Program and Financing (in millions of dollars)

Identification code 14–5143–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Conservation Grants to States	11	14	18
0002 HCP Planning Assistance Grants	6	7	14
0004 Administration	2	2	3
0005 HCP Land Acquisition Grants to States	10	14	18
0006 Species Recovery Land Acquisition	11	16	14
0007 Payment to special fund unavailable receipt account	53	63	62
0900 Total new obligations	93	116	129
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	75	74
1001 Discretionary unobligated balance brought fwd, Oct 1	52	75	.....
1021 Recoveries of prior year unpaid obligations	15	4	4
1050 Unobligated balance (total)	67	79	78
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (LWCF special fund 14 5479)	25	25	56
1101 Appropriation (CESCF special fund 14 5143)	23	23	.....
1160 Appropriation, discretionary (total)	48	48	56
Appropriations, mandatory:			
1200 Appropriation	53	63	62
1260 Appropriations, mandatory (total)	53	63	62
1900 Budget authority (total)	101	111	118
1930 Total budgetary resources available	168	190	196
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	75	74	67
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	180	155	116
3010 Obligations incurred, unexpired accounts	93	116	129
3020 Outlays (gross)	–103	–151	–144
3040 Recoveries of prior year unpaid obligations, unexpired	–15	–4	–4
3050 Unpaid obligations, end of year	155	116	97
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	180	155	116
3200 Obligated balance, end of year	155	116	97
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	48	56
Outlays, gross:			
4010 Outlays from new discretionary authority	1	5	6
4011 Outlays from discretionary balances	49	83	76
4020 Outlays, gross (total)	50	88	82
Mandatory:			
4090 Budget authority, gross	53	63	62
Outlays, gross:			
4100 Outlays from new mandatory authority	53	63	62
4180 Budget authority, net (total)	101	111	118
4190 Outlays, net (total)	103	151	144

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	101	111	118
Outlays	103	151	144
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	28
Outlays	.....	.....	3
Total:			
Budget Authority	101	111	146
Outlays	103	151	147

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for species and habitat conservation actions on non-federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed, or species that are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species. Appropriations to this account are financed by the Land and Water Conservation Fund and by a permanent fund that receives a transfer of General Funds from the U.S. Treasury. This permanent fund receives a transfer equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts plus Lacey Act receipts over $500,000. Funds made available for grants from the permanent account are subject to annual appropriations authorized by Congress.

Mandatory Land and Water Conservation Fund.—The Administration proposes to permanently authorize annual mandatory funding without further appropriation or fiscal year limitation for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs, including the Cooperative

Endangered Species Conservation Fund program, beginning in fiscal year 2014.

Object Classification (in millions of dollars)

Identification code 14–5143–0–2–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	39	51	65
94.0 Financial transfers	53	63	62
99.0 Direct obligations	93	115	128
99.5 Below reporting threshold	.....	1	1
99.9 Total new obligations	93	116	129

Employment Summary

Identification code 14–5143–0–2–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	16	18	18

Cooperative Endangered Species Conservation Fund

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–5143–4–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0005 HCP Land Acquisition Grants to States	.....	.....	10
0006 Species Recovery Land Acquisition	.....	.....	8
0900 Total new obligations (object class 41.0)	.....	.....	18
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from the LWCF [14–5005]	.....	.....	28
1260 Appropriations, mandatory (total)	.....	.....	28
1930 Total budgetary resources available	.....	.....	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	10
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	18
3020 Outlays (gross)	.....	.....	–3
3050 Unpaid obligations, end of year	.....	.....	15
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	28
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	3
4180 Budget authority, net (total)	.....	.....	28
4190 Outlays, net (total)	.....	.....	3

National Wildlife Refuge Fund

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5091–0–2–806	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 National Wildlife Refuge Fund	8	8	8
0400 Total: Balances and collections	8	8	8
Appropriations:			
0500 National Wildlife Refuge Fund	–8	–8	–8
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5091–0–2–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Expenses for sales	2	2	2
0002 Civilian Pay	1	1	1
0003 Payments to counties	18	19	5
0900 Total new obligations	21	22	8
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	.....
1160 Appropriation, discretionary (total)	14	14	.....
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1260 Appropriations, mandatory (total)	8	8	8
1900 Budget authority (total)	22	22	8
1930 Total budgetary resources available	26	27	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	4
3010 Obligations incurred, unexpired accounts	21	22	8
3020 Outlays (gross)	–21	–20	–8
3050 Unpaid obligations, end of year	2	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	4
3200 Obligated balance, end of year	2	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	14	14	.....
Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	5	6	6
4101 Outlays from mandatory balances	2	.....	2
4110 Outlays, gross (total)	7	6	8
4180 Budget authority, net (total)	22	22	8
4190 Outlays, net (total)	21	20	8

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the Service to make payments to counties in which Service fee lands are located from revenues resulting from the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. While direct appropriations have previously been used to supplement revenues, the 2014 Budget eliminates discretionary funding as formulas contained in the Act do not account for the economic benefits which refuges provide.

Object Classification (in millions of dollars)

Identification code 14–5091–0–2–806	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	.....	1	1
41.0 Grants, subsidies, and contributions	18	19	5
99.0 Direct obligations	20	22	8
99.5 Below reporting threshold	1	.....	.....
99.9 Total new obligations	21	22	8

NATIONAL WILDLIFE REFUGE FUND—Continued

Employment Summary

Identification code 14–5091–0–2–806	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	14	11	11

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5252–0–2–303	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Recreation Enhancement Fee, Fish and Wildlife Service	5	5	5
0400 Total: Balances and collections	5	5	5
Appropriations:			
0500 Recreation Enhancement Fee Program, FWS	–5	–5	–5
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5252–0–2–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	5	5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	5	5
1260 Appropriations, mandatory (total)	5	5	5
1930 Total budgetary resources available	9	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	2
3010 Obligations incurred, unexpired accounts	5	5	5
3020 Outlays (gross)	–5	–6	–7
3050 Unpaid obligations, end of year	3	2	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	2
3200 Obligated balance, end of year	3	2	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	4	4	4
4101 Outlays from mandatory balances	1	2	3
4110 Outlays, gross (total)	5	6	7
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	6	7

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 164 U.S. Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at U.S. Fish and Wildlife Service sites to fund student interns and for various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education, and environmental interpretation. FLREA authorizes this program through 2014.

The Administration proposes to permanently reauthorize the Department of the Interior's and the Department of Agriculture's recreation fee programs under the Federal Lands Recreation Enhancement Act, which is set to expire on December 8, 2014.

Object Classification (in millions of dollars)

Identification code 14–5252–0–2–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	4	4	4
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 14–5252–0–2–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	35	32	32

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5029–0–2–303	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	384	556	595
Receipts:			
0200 Excise Taxes, Federal Aid to Wildlife Restoration Fund	556	595	559
0240 Earnings on Investments, Federal Aid to Wildlife Restoration Fund	14	15	16
0299 Total receipts and collections	570	610	575
0400 Total: Balances and collections	954	1,166	1,170
Appropriations:			
0500 Federal Aid in Wildlife Restoration	–398	–571	–611
0799 Balance, end of year	556	595	559

Program and Financing (in millions of dollars)

Identification code 14–5029–0–2–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0003 Multi-state conservation grant program	4	3	3
0004 Administration	10	10	11
0005 Wildlife restoration grants	371	518	573
0006 NAWCF (interest used for grants)	17	14	15
0007 Section 10 hunter education	8	8	8
0900 Total new obligations	410	553	610
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	147	167	205
1021 Recoveries of prior year unpaid obligations	32	20	20
1050 Unobligated balance (total)	179	187	225
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	398	571	611
1260 Appropriations, mandatory (total)	398	571	611
1930 Total budgetary resources available	577	758	836

	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	167	205	226
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	394	395	461
3010	Obligations incurred, unexpired accounts	410	553	610
3020	Outlays (gross)	–377	–467	–544
3040	Recoveries of prior year unpaid obligations, unexpired	–32	–20	–20
3050	Unpaid obligations, end of year	395	461	507
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	394	395	461
3200	Obligated balance, end of year	395	461	507
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	398	571	611
	Outlays, gross:			
4100	Outlays from new mandatory authority	118	171	183
4101	Outlays from mandatory balances	259	296	361
4110	Outlays, gross (total)	377	467	544
4180	Budget authority, net (total)	398	571	611
4190	Outlays, net (total)	377	467	544
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	913	735	839
5001	Total investments, EOY: Federal securities: Par value	735	839	906

The Federal Aid in Wildlife Restoration Act (16 U.S.C. 669 et seq.), now known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106–408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program, as well as a firearm and bow hunter education and safety enhancement program that provides grants to the States.

The North American Wetlands Conservation Act (16 U.S.C. 4407) amends the Pittman-Robertson Wildlife Restoration Act and requires the Secretary of the Treasury to invest the portion of the fund not required for current year spending in interest-bearing obligations to be available for wetlands conservation projects.

Object Classification (in millions of dollars)

Identification code 14–5029–0–2–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	.....	.....
25.3 Other goods and services from Federal sources	4	2	2
25.7 Operation and maintenance of equipment	.....	1	1
32.0 Land and structures	1	.....	.....
41.0 Grants, subsidies, and contributions	396	540	597
99.0 Direct obligations	410	551	608
99.5 Below reporting threshold	.....	2	2
99.9 Total new obligations	410	553	610

Employment Summary

Identification code 14–5029–0–2–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	53	53	53

Coastal Impact Assistance

Program and Financing (in millions of dollars)

Identification code 14–5579–0–2–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Administration	3	3	3
0002 Grants to States	480	85	.....
0900 Total new obligations	483	88	3
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	102	14
1011 Unobligated balance transfer from other accts [14–5572]	585	.....	.....
1050 Unobligated balance (total)	585	102	14
1930 Total budgetary resources available	585	102	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	102	14	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	578	544
3010 Obligations incurred, unexpired accounts	483	88	3
3020 Outlays (gross)	–85	–122	–130
3031 Unpaid obligations transferred from other accts [14–5572]	180	.....	.....
3050 Unpaid obligations, end of year	578	544	417
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	578	544
3200 Obligated balance, end of year	578	544	417
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	85	122	130
4190 Outlays, net (total)	85	122	130

The Energy Policy Act of 2005 (P.L. 109–58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, $250,000,000 in OCS revenues be distributed annually to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In fiscal year 2011, this program was transferred from the Bureau of Ocean Energy Management, Regulation, and Enforcement to the U.S. Fish and Wildlife Service.

Object Classification (in millions of dollars)

Identification code 14–5579–0–2–306	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	480	85	.....
99.0 Direct obligations	482	88	3
99.5 Below reporting threshold	1	.....	.....
99.9 Total new obligations	483	88	3

COASTAL IMPACT ASSISTANCE—Continued

Employment Summary

Identification code 14–5579–0–2–306	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	11	15	15

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9927–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Rents and Charges for Quarters, Fish and Wildlife Service	3	3	3
0221 Gifts, Community Partnership Enhancement	.....	1	1
0240 Transfer from Lahonton Valley and Pyramid Lake Fish and Wildlife Fund	.....	.....	1
Adjustments:			
0290 Adjustment - receipts rounding issue	1	.....	.....
0299 Total receipts and collections	4	4	5
0400 Total: Balances and collections	4	4	5
Appropriations:			
0500 Miscellaneous Permanent Appropriations	–4	–4	–4
0799 Balance, end of year	.....	.....	1

Program and Financing (in millions of dollars)

Identification code 14–9927–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Miscellaneous Permanents	3	4	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	6
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	4	4
1260 Appropriations, mandatory (total)	4	4	4
1930 Total budgetary resources available	9	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 Obligations incurred, unexpired accounts	3	4	4
3020 Outlays (gross)	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	3	3	3
4110 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

Operation and maintenance of quarters.—Revenue from rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the U.S. Fish and Wildlife Service, pursuant to Public Law 98–473, Section 320; 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from National Wildlife Refuge System lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat, 16 U.S.C. 460(d).

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act of 1990, as amended, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Revenues received from the Bureau of Reclamation's Washoe Project in excess of operation and maintenance costs for Stampede Reservoir are available without further appropriation. Donations made for express purposes and State cost-sharing funds are available without further appropriation. The Secretary of the Interior is also authorized to deposit proceeds from the sale of certain lands and interests in lands into the Pyramid Lake Fish and Wildlife Fund.

Community Partnership Enhancement.—Under the National Wildlife Refuge System Volunteer and Community Partnership Enhancement Act of 1998 (Public Law 105–242, dated October 5, 1998), the Service is authorized to enter into cooperative agreements with nonprofit organizations, academic institutions, or State and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs.

Object Classification (in millions of dollars)

Identification code 14–9927–0–2–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	2	2
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	3	4	4

Employment Summary

Identification code 14–9927–0–2–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	5	5	5

UNITED STATES FISH AND WILDLIFE SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of Agriculture: Forest Service: "Forest Pest Management."

The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways.".

The Department of the Interior: Bureau of Land Management: "Southern Nevada Public Lands Management", "Energy Policy Act - Permit Processing."

The Department of the Interior: Department-wide Programs: "Wildland Fire Management", "Natural Resource Damage Assessment and Restoration Fund" and "Central Hazardous Materials Fund."

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 14–8151–0–7–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Payments to States for sport fish restoration	394	402	383
0003 North American wetlands conservation grants	18	18	16
0004 Coastal wetlands conservation grants	15	16	16
0005 Clean Vessel Act- pumpout stations grants	12	13	12
0006 Administration	11	11	11
0007 National communication & outreach	12	13	12
0008 Non-trailerable recreational vessel access	10	13	12
0009 Multi-State conservation grants	3	3	3
0010 Marine Fisheries Commissions & Boating Council	1	1	1
0900 Total new obligations	476	490	466
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	222	228	232

1021	Recoveries of prior year unpaid obligations	48	32	32
1050	Unobligated balance (total)	270	260	264
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	626	668	607
1220	Appropriations transferred to other accts [96–8333]	–79	–85	–77
1220	Appropriations transferred to other accts [70–8149]	–113	–121	–109
1260	Appropriations, mandatory (total)	434	462	421
1930	Total budgetary resources available	704	722	685
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	228	232	219
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	516	517	515
3010	Obligations incurred, unexpired accounts	476	490	466
3020	Outlays (gross)	–427	–460	–427
3040	Recoveries of prior year unpaid obligations, unexpired	–48	–32	–32
3050	Unpaid obligations, end of year	517	515	522
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	516	517	515
3200	Obligated balance, end of year	517	515	522
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	434	462	421
	Outlays, gross:			
4100	Outlays from new mandatory authority	130	139	126
4101	Outlays from mandatory balances	297	321	301
4110	Outlays, gross (total)	427	460	427
4180	Budget authority, net (total)	434	462	421
4190	Outlays, net (total)	427	460	427

The Federal Aid in Sport Fish Restoration Act, now known as the Dingell-Johnson Sport Fish Restoration Act (16 U.S.C. 777 et seq.), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment and certain other sport fish related products.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106–408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program. It also provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

The Sport Fish Restoration Act specifies that the net deposits made into the Sport Fish Restoration and Boating Safety Trust Fund, minus the distributions for administrative expenses, special commissions, the Boating Council, and Multistate Grants, be distributed to support the following:

The Coastal Wetlands Planning, Protection, and Restoration Act (16 U.S.C. 3951 et seq.).—18.5 percent of net deposits, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, are to be made available and distributed as follows: 70 percent to the Army Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent to the U.S. Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the U.S. Fish and Wildlife Service for wetlands conservation projects per the North American Wetlands Conservation Act (16 U.S.C. 4407).

Boating Safety Programs.—18.5 percent of net deposits are to be made available to the Department of Homeland Security (United States Coast Guard) for State recreational boating safety programs.

The Clean Vessel Act.—2 percent of net deposits are to be made available to the Secretary of the Interior for grants to States, as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities.

National Outreach and Communications Programs.—2 percent of net deposits are to be made available to the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources.

Boating Infrastructure Programs.—2 percent of net deposits are to be made available to the Secretary of Interior to make grants to States, as determined through a competitive award process, for the development and maintenance of facilities for transient non-trailerable recreational vessels.

The remaining 57 percent is provided to the States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat, and provision of access for public use.

Object Classification (in millions of dollars)

Identification code 14–8151–0–7–303		2012 actual	2013 CR	2014 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	1	.....	.....
25.2	Other services from non-Federal sources	1	.....	.....
25.3	Other goods and services from Federal sources	4	1	1
25.7	Operation and maintenance of equipment	.....	1	1
41.0	Grants, subsidies, and contributions	461	479	455
99.9	Total new obligations	476	490	466

Employment Summary

Identification code 14–8151–0–7–303		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	60	60	60

Contributed Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–8216–0–7–302		2012 actual	2013 CR	2014 est.
0100	Balance, start of year	.....	.....	.....
	Receipts:			
0220	Deposits, Contributed Funds, Fish and Wildlife Service	3	3	3
0400	Total: Balances and collections	3	3	3
	Appropriations:			
0500	Contributed Funds	–3	–3	–3
0799	Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–8216–0–7–302		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Direct program activity	3	5	5
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6	6	4
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	3	3	3
1260	Appropriations, mandatory (total)	3	3	3
1930	Total budgetary resources available	9	9	7
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	4	2

CONTRIBUTED FUNDS—Continued

Program and Financing—Continued

Identification code 14–8216–0–7–302	2012 actual	2013 CR	2014 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 Obligations incurred, unexpired accounts	3	5	5
3020 Outlays (gross)	–4	–5	–4
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4101 Outlays from mandatory balances	4	4	3
4110 Outlays, gross (total)	4	5	4
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	4	5	4

Donated funds support activities such as endangered species projects, refuge and fishery operations and maintenance, migratory bird conservation projects and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 14–8216–0–7–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	.....	1	1
11.3 Other than full-time permanent	1	.....	.....
11.9 Total personnel compensation	1	1	1
25.2 Other services from non-Federal sources	.....	1	1
26.0 Supplies and materials	.....	1	1
41.0 Grants, subsidies, and contributions	.....	1	1
99.0 Direct obligations	1	4	4
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	3	5	5

Employment Summary

Identification code 14–8216–0–7–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	16	18	18

ADMINISTRATIVE PROVISIONS

The United States Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed $1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: Provided, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: Provided further, That the Service may accept donated aircraft as replacements for existing aircraft.

NATIONAL PARK SERVICE

Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service and for the general administration of the National Park Service, $2,284,920,000, of which $9,917,000 for planning and interagency coordination in support of Everglades restoration and $73,040,000 for maintenance, repair, or rehabilitation projects for constructed assets shall remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1036–0–1–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Park management	2,066	2,071	2,132
0002 External administrative costs	168	173	171
0799 Total direct obligations	2,234	2,244	2,303
0801 Reimbursable program	28	28	28
0900 Total new obligations	2,262	2,272	2,331
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	43	52
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	43	44	53
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,240	2,250	2,285
1130 Appropriations permanently reduced	–4	.....	.....
1160 Appropriation, discretionary (total)	2,236	2,250	2,285
Spending authority from offsetting collections, discretionary:			
1700 Collected	30	30	30
1750 Spending auth from offsetting collections, disc (total)	30	30	30
1900 Budget authority (total)	2,266	2,280	2,315
1930 Total budgetary resources available	2,309	2,324	2,368
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	43	52	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	538	471	494
3010 Obligations incurred, unexpired accounts	2,262	2,272	2,331
3011 Obligations incurred, expired accounts	32	.....	.....
3020 Outlays (gross)	–2,340	–2,248	–2,307
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–20	.....	.....
3050 Unpaid obligations, end of year	471	494	517
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	538	471	494
3200 Obligated balance, end of year	471	494	517
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,266	2,280	2,315
Outlays, gross:			
4010 Outlays from new discretionary authority	1,877	1,734	1,760
4011 Outlays from discretionary balances	463	514	547
4020 Outlays, gross (total)	2,340	2,248	2,307
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–30	–30	–30
4180 Budget authority, net (total)	2,236	2,250	2,285
4190 Outlays, net (total)	2,310	2,218	2,277

The National Park Service administers 398 areas and 84.4 million acres of land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. In 2012, park visits totaled 287 million . This annual appropriation funds the operation of individual units of the National Park System through two budget activities. Funds within this appropriation are available for one year, with the exception of repair and rehabilitation funds and funds for the cooperative restoration of the Everglades, which are both funded for two years.

The first activity, Park Management, covers the management and operation of park areas, and is divided into five subactivities that represent functional areas:

Resources stewardship.—Encompasses resource management operations that provide for the protection and preservation of the unique natural, cultural, and historical features of units in the National Park System.

Visitor services.—Includes operations that provide orientation, educational, and interpretive programs to enhance the visitor's park experience. It also provides for the efficient management of concession contracts, commercial use authorizations, and franchise fees for the benefit of visitors and the protection of resources.

Park protection.—Provides for the protection of park resources, visitors, and staff. Funding supports law enforcement operations that reduce vandalism and other destruction of park resources, safety and public health operations, and the operations of the United States Park Police.

Facility operations and maintenance.—Encompasses the maintenance and protection of buildings, other facilities, lands required to accommodate visitor use, and other government investments.

Park support.—Covers the management, supervision, and administrative operations for park areas and partnerships.

The second activity, External Administrative Costs, funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are therefore less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis.

Object Classification (in millions of dollars)

Identification code 14–1036–0–1–303		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	895	897	904
11.3	Other than full-time permanent	143	141	143
11.5	Other personnel compensation	50	51	59
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	1,089	1,090	1,107
12.1	Civilian personnel benefits	345	349	353
21.0	Travel and transportation of persons	30	32	32
22.0	Transportation of things	25	25	25
23.1	Rental payments to GSA	60	67	69
23.2	Rental payments to others	1	1	3
23.3	Communications, utilities, and miscellaneous charges	79	79	79
24.0	Printing and reproduction	7	7	7
25.1	Advisory and assistance services	5	4	4
25.2	Other services from non-Federal sources	340	304	333
25.3	Other goods and services from Federal sources	6	6	6
25.4	Operation and maintenance of facilities	20	20	20
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	7	7	8
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	116	122	122
31.0	Equipment	27	54	54
32.0	Land and structures	16	16	20
41.0	Grants, subsidies, and contributions	59	59	59
99.0	Direct obligations	2,234	2,244	2,303
99.0	Reimbursable obligations	28	28	28
99.9	Total new obligations	2,262	2,272	2,331

Employment Summary

Identification code 14–1036–0–1–303		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	17,015	16,869	16,916
2001	Reimbursable civilian full-time equivalent employment	304	304	304
3001	Allocation account civilian full-time equivalent employment	805	758	692

Park Partnership Project Grants

Program and Financing (in millions of dollars)

Identification code 14–2645–0–1–303		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Park Partnership Projects	1	.....	.....
0900	Total new obligations (object class 25.2)	1	.....	.....
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	.....	.....
1930	Total budgetary resources available	1	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12	7	4
3010	Obligations incurred, unexpired accounts	1	.....	.....
3020	Outlays (gross)	–6	–3	–2
3050	Unpaid obligations, end of year	7	4	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12	7	4
3200	Obligated balance, end of year	7	4	2
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	6	3	2
4190	Outlays, net (total)	6	3	2

Park Partnership funds are used to complete projects with partner donations. All Federal funds must be matched on a 50/50 basis, derived from non-Federal sources in the form of cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. Grants are administered under the existing NPS partnership authority. No funds are proposed in FY 2014.

United States Park Police

The United States Park Police funding is now included within the Operation of the National Park System appropriation. Minimal balances remain in this account.

National Recreation and Preservation

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, $52,035,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

NATIONAL RECREATION AND PRESERVATION—Continued

Program and Financing (in millions of dollars)

Identification code 14–1042–0–1–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Recreation programs	1	1	1
0002 Natural programs	13	13	13
0003 Cultural programs	25	25	25
0005 Grant administration	2	2	2
0006 International park affairs	2	2	2
0008 Heritage partnership programs	17	17	9
0799 Total direct obligations	60	60	52
0801 Reimbursable program	1	1	1
0900 Total new obligations	61	61	53
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	52
1160 Appropriation, discretionary (total)	60	60	52
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	61	61	53
1930 Total budgetary resources available	61	61	53
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49	46	47
3010 Obligations incurred, unexpired accounts	61	61	53
3020 Outlays (gross)	–63	–60	–59
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	46	47	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	49	46	47
3200 Obligated balance, end of year	46	47	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	61	61	53
Outlays, gross:			
4010 Outlays from new discretionary authority	36	40	35
4011 Outlays from discretionary balances	27	20	24
4020 Outlays, gross (total)	63	60	59
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	60	60	52
4190 Outlays, net (total)	62	59	58

The National Recreation and Preservation appropriation covers a broad range of activities relating to outdoor recreation planning, preservation of natural, cultural and historic resources, and environmental compliance. These programs provide a central point at the Federal level for recreation and preservation planning; the coordination of Federal and State policies, procedures and guidelines; and the administration of technical and financial assistance to Federal, State, and local governments and private organizations. Support is provided to the National Historic Preservation Program to develop a national inventory of historic properties, set standards for historic preservation, and provide technical and financial preservation assistance. Staff resources are also provided to coordinate a number of international assistance programs.

Object Classification (in millions of dollars)

Identification code 14–1042–0–1–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	20
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	23	23	23
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	3	3	3
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	25	25	17
99.0 Direct obligations	60	60	52
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	61	61	53

Employment Summary

Identification code 14–1042–0–1–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	265	264	262
2001 Reimbursable civilian full-time equivalent employment	7	7	7

URBAN PARK AND RECREATION FUND

For expenses necessary to carry out the Urban Park and Recreation Recovery Act of 1978 (16 U.S.C. 2501–2514), $10,000,000, to remain available until expended, to be derived from the Land and Water Conservation Fund.

Program and Financing (in millions of dollars)

Identification code 14–1031–0–1–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 UPARR Grants	.....	.....	7
0900 Total new obligations (object class 41.0)	.....	.....	7
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	10
1160 Appropriation, discretionary (total)	.....	.....	10
1930 Total budgetary resources available	.....	.....	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	7
3020 Outlays (gross)	.....	.....	–1
3050 Unpaid obligations, end of year	.....	.....	6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	10
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	1
4180 Budget authority, net (total)	.....	.....	10
4190 Outlays, net (total)	.....	.....	1

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	.....	.....	10
Outlays	.....	.....	1
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	5
Total:			
Budget Authority	.....	.....	15
Outlays	.....	.....	1

The Urban Park and Recreation Recovery Act of 1978 authorizes matching grants and technical assistance to eligible economically distressed urban communities to revitalize and improve recreation opportunities. The program provides direct Federal grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; to demonstrate innovative ways to enhance

park and recreation opportunities; and to develop local Recovery Action Programs to identify needs, priorities and strategies for revitalization of the total recreation system.

Mandatory Land and Water Conservation Fund.—The Administration proposes to permanently authorize annual mandatory funding, without further appropriation or fiscal year limitation for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs, including the Urban Park and Recreation Fund program, beginning in fiscal year 2014.

Employment Summary

Identification code 14–1031–0–1–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	.....	.....	4

Urban Park and Recreation Fund

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–1031–4–1–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	.....	.....	3
0900 Total new obligations (object class 41.0)	.....	.....	3
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [14–5005]	.....	.....	5
1260 Appropriations, mandatory (total)	.....	.....	5
1900 Budget authority (total)	.....	.....	5
1930 Total budgetary resources available	.....	.....	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	2
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	3
3050 Unpaid obligations, end of year	.....	.....	3
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	5
4180 Budget authority, net (total)	.....	.....	5

Construction

For construction, improvements, repair, or replacement of physical facilities, including modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989 (16 U.S.C. 410r-8), $159,961,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, a single procurement for the irrigation project on the National Mall may be issued which includes the full scope of the project: Provided further, That the solicitation and contract in the preceding proviso shall contain the clause "availability of appropriated funds" found at 48 CFR 52.232–18.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 14–1039–0–1–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Line item construction and maintenance	82	184	217
0002 Special programs	17	20	21
0003 Construction planning	9	8	8
0005 Construction program management and operations	35	39	37
0006 Management planning	14	14	15
0799 Total direct obligations	157	265	298
0801 Reimbursable program	131	131	131
0900 Total new obligations	288	396	429
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	178	174	429
1021 Recoveries of prior year unpaid obligations	12	.....	.....
1050 Unobligated balance (total)	190	174	429
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	160	508	160
1120 Appropriations transferred to other accts [14–1125]	–16	.....	.....
1121 Appropriations transferred from other accts [14–1125]	.....	16	.....
1130 Appropriations permanently reduced	–4	–4	.....
1160 Appropriation, discretionary (total)	140	520	160
Spending authority from offsetting collections, discretionary:			
1700 Collected	158	131	131
1701 Change in uncollected payments, Federal sources	–26	.....	.....
1750 Spending auth from offsetting collections, disc (total)	132	131	131
1900 Budget authority (total)	272	651	291
1930 Total budgetary resources available	462	825	720
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	174	429	291
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	515	305	252
3010 Obligations incurred, unexpired accounts	288	396	429
3011 Obligations incurred, expired accounts	4	.....	.....
3020 Outlays (gross)	–487	–449	–502
3040 Recoveries of prior year unpaid obligations, unexpired	–12	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	305	252	179
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–187	–146	–146
3070 Change in uncollected pymts, Fed sources, unexpired	26	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	15	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–146	–146	–146
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	328	159	106
3200 Obligated balance, end of year	159	106	33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	272	651	291
Outlays, gross:			
4010 Outlays from new discretionary authority	1	253	129
4011 Outlays from discretionary balances	486	196	373
4020 Outlays, gross (total)	487	449	502
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–173	–131	–131
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	26	.....	.....
4052 Offsetting collections credited to expired accounts	15	.....	.....
4060 Additional offsets against budget authority only (total)	41	.....	.....
4070 Budget authority, net (discretionary)	140	520	160
4080 Outlays, net (discretionary)	314	318	371
4180 Budget authority, net (total)	140	520	160
4190 Outlays, net (total)	314	318	371

The Construction appropriation is composed of five budget activities:

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, or natural resource preservation.

Special programs.—This activity includes Emergency and Unscheduled Projects, the Seismic Safety of National Park System

CONSTRUCTION—Continued

Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity complies with the National Academy of Public Administration recommendations to base fund construction program management through offices in Washington, D.C. and Denver, CO. The NPS design center located in Harpers Ferry, WV also is funded under this activity.

Management planning.—Under this activity, funding is used to prepare and update Unit Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding also is used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for environmental impact planning and compliance.

Object Classification (in millions of dollars)

Identification code 14–1039–0–1–303		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	29	29	29
11.3	Other than full-time permanent	6	8	9
11.5	Other personnel compensation	1	1	2
11.9	Total personnel compensation	36	38	40
12.1	Civilian personnel benefits	10	11	12
21.0	Travel and transportation of persons	2	3	3
23.3	Communications, utilities, and miscellaneous charges	2	.....	.....
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	2	1	1
25.2	Other services from non-Federal sources	45	134	164
25.3	Other goods and services from Federal sources	1	.....	.....
25.4	Operation and maintenance of facilities	2	1	1
25.7	Operation and maintenance of equipment	.....	2	2
26.0	Supplies and materials	3	7	7
31.0	Equipment	14	23	23
32.0	Land and structures	28	28	28
41.0	Grants, subsidies, and contributions	.....	5	5
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	147	255	288
99.0	Reimbursable obligations	131	131	131
25.2	Allocation Account - direct: Other services from non-Federal sources	10	10	10
99.9	Total new obligations	288	396	429

Employment Summary

Identification code 14–1039–0–1–303		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	426	468	456
2001	Reimbursable civilian full-time equivalent employment	543	543	543
3001	Allocation account civilian full-time equivalent employment	168	168	168

LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 460l–4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, $100,391,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which $40,000,000 is for the State assistance program and of which $8,986,000 shall be for the American Battlefield Protection Program grants as authorized by section 7301 of the Omnibus Public Land Management Act of 2009 (Public Law 111–11).

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–5035–0–2–303		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Land acquisition	37	35	40
0002	Land acquisition administration	9	10	10
0004	State grant administration	3	3	3
0005	Grants to States	43	43	41
0900	Total new obligations	92	91	94
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	117	134	153
1001	Discretionary unobligated balance brought fwd, Oct 1	.....	128	.....
1021	Recoveries of prior year unpaid obligations	7	7	7
1050	Unobligated balance (total)	124	141	160
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (LWCF)	102	103	100
1160	Appropriation, discretionary (total)	102	103	100
	Contract authority, discretionary:			
1520	Contract authority and/or unobligated balance of contract authority permanently reduced	.....	–30	–30
1540	Contract authority, discretionary (total)	.....	–30	–30
	Contract authority, mandatory:			
1600	Contract authority	.....	30	30
1640	Contract authority, mandatory (total)	.....	30	30
1900	Budget authority (total)	102	103	100
1930	Total budgetary resources available	226	244	260
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	134	153	166
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	103	112	96
3010	Obligations incurred, unexpired accounts	92	91	94
3020	Outlays (gross)	–76	–100	–117
3040	Recoveries of prior year unpaid obligations, unexpired	–7	–7	–7
3050	Unpaid obligations, end of year	112	96	66
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	102	111	95
3200	Obligated balance, end of year	111	95	65
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	102	73	70
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	22	23
4011	Outlays from discretionary balances	75	74	91
4020	Outlays, gross (total)	75	96	114
	Mandatory:			
4090	Budget authority, gross	.....	30	30
	Outlays, gross:			
4101	Outlays from mandatory balances	1	4	3
4180	Budget authority, net (total)	102	103	100
4190	Outlays, net (total)	76	100	117

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	102	103	100
Outlays	76	100	117
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	50
Outlays	.....	.....	12
Total:			
Budget Authority	102	103	150

Outlays	76	100	129

The Land Acquisition and State Assistance appropriation uses funding derived from the Land and Water Conservation Fund to support NPS land acquisition activities and provide grants to States for the purchase and development of land for outdoor recreation activities. The appropriation is composed of the five following budget activities:

Federal land acquisition administration.—Provides for the administration of land acquisitions throughout the National Park System, ensuring compliance with existing guidelines and laws.

Federal land acquisition.—Provides for the acquisition of land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System. Funds are also used for matching grants for the purchase of Civil War Battlefield lands by non-Federal entities. The 2014 Federal Land Acquisition program builds on efforts started in 2011 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

State conservation grants administration.—Provides for the administration of matching grants to States and through States to local governments, for the acquisition and development of public outdoor recreation areas and facilities.

State conservation grants.—This activity provides matching grants to States and local units of government for the acquisition and development of land and facilities that will provide the public access to new opportunities to engage in outdoor recreation.

Outer Continental Shelf Oil Lease Revenues.—The Gulf of Mexico Energy Security Act of 2006 (P.L. 109–432) allows a portion of the revenue collected from oil and gas leasing activities in qualified areas just becoming available for leasing in the Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund (LWCF) and distributed to States in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These new OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Omnibus Appropriations Act, 2009, (P.L. 111–8) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration.

Mandatory Land and Water Conservation Fund.—The Administration proposes to permanently authorize annual mandatory funding, without further appropriation or fiscal year limitation for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs beginning in fiscal year 2014.

Object Classification (in millions of dollars)

Identification code 14–5035–0–2–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	9
12.1 Civilian personnel benefits	3	3	3
25.2 Other services from non-Federal sources	2	2	3
25.3 Other goods and services from Federal sources	.....	.....	1
32.0 Land and structures	22	21	28
41.0 Grants, subsidies, and contributions	56	55	49
42.0 Insurance claims and indemnities	.....	.....	1
99.9 Total new obligations	92	91	94

Employment Summary

Identification code 14–5035–0–2–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	105	104	105

Land Acquisition and State Assistance

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–5035–4–2–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	.....	.....	18
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [14–5005]	.....	.....	50
1260 Appropriations, mandatory (total)	.....	.....	50
1930 Total budgetary resources available	.....	.....	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	32
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	18
3020 Outlays (gross)	.....	.....	–12
3050 Unpaid obligations, end of year	.....	.....	6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	50
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	12
4180 Budget authority, net (total)	.....	.....	50
4190 Outlays, net (total)	.....	.....	12

Object Classification (in millions of dollars)

Identification code 14–5035–4–2–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
32.0 Land and structures	.....	.....	10
41.0 Grants, subsidies, and contributions	.....	.....	8
99.9 Total new obligations	.....	.....	18

Recreation Fee Permanent Appropriations

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9928–0–2–303	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	1
Receipts:			
0220 Recreation Enhancement Fee, National Park System	179	179	179
0221 Transportation Fees, Transportation System Fund	15	16	16
0222 Deposits for Educational Expenses, Children of Employees, Yellowstone (including Visitor Fees, Leased Federal Acquired Properties)	1	1	1
0299 Total receipts and collections	195	196	196
0400 Total: Balances and collections	195	196	197
Appropriations:			
0500 Recreation Fee Permanent Appropriations	–195	–195	–196
0799 Balance, end of year	.....	1	1

Program and Financing (in millions of dollars)

Identification code 14–9928–0–2–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Recreational Fee Program	183	180	180

RECREATION FEE PERMANENT APPROPRIATIONS—Continued

Program and Financing—Continued

Identification code 14–9928–0–2–303	2012 actual	2013 CR	2014 est.
0002 Transportation systems fund	16	15	16
0004 Education Expenses, YELL	1	1	1
0900 Total new obligations	200	196	197
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	112	113	115
1021 Recoveries of prior year unpaid obligations	6	3	3
1050 Unobligated balance (total)	118	116	118
Budget authority:			
Appropriations, mandatory:			
1201 [14–9928]	195	195	196
1260 Appropriations, mandatory (total)	195	195	196
1930 Total budgetary resources available	313	311	314
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	113	115	117
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	122	94	152
3010 Obligations incurred, unexpired accounts	200	196	197
3020 Outlays (gross)	–222	–135	–151
3040 Recoveries of prior year unpaid obligations, unexpired	–6	–3	–3
3050 Unpaid obligations, end of year	94	152	195
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	122	94	152
3200 Obligated balance, end of year	94	152	195
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	195	195	196
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	39	39
4101 Outlays from mandatory balances	222	96	112
4110 Outlays, gross (total)	222	135	151
4180 Budget authority, net (total)	195	195	196
4190 Outlays, net (total)	222	135	151

Recreation Fee Program.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). FLREA was passed on December 8, 2004, as part of the Omnibus Appropriations Act, 2005, and authorizes this program through 2014. The Administration proposes to permanently reauthorize the Department of the Interior's and the Department of Agriculture's recreation fee programs in FY 2014. Net proceeds are used for high-priority visitor service and facility management projects throughout the National Park System. By law, up to 80 percent may be retained for use by the collecting park and the remainder retained for discretionary, Servicewide use by the National Park Service Director. Also by law, up to 15 percent of proceeds may be used for administration, overhead, and indirect costs related to the program. Proceeds from the sale of the America the Beautiful passes, which allow access to all public lands that charge fees for a year, are distributed among the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with Public Law 108–447.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105–327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105–391.

Educational expenses, children of employees, Yellowstone National Park.—Revenues received from the collection of short-term recreation fees to the Park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 14–9928–0–2–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	28	29
11.3 Other than full-time permanent	35	35	36
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	67	67	69
12.1 Civilian personnel benefits	16	16	16
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	4	2	2
25.2 Other services from non-Federal sources	50	48	47
25.3 Other goods and services from Federal sources	1	.....	.....
25.4 Operation and maintenance of facilities	3	3	3
26.0 Supplies and materials	12	14	14
31.0 Equipment	3	3	3
32.0 Land and structures	26	25	25
41.0 Grants, subsidies, and contributions	10	10	10
99.9 Total new obligations	200	196	197

Employment Summary

Identification code 14–9928–0–2–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1,558	1,558	1,558

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the National Historic Preservation Act, as amended (16 U.S.C. 470), $58,910,000, to be derived from the Historic Preservation Fund and to remain available until September 30, 2015, of which $3,000,000 is for competitive grants for the survey and nomination of properties to the National Register of Historic Places and as National Historic Landmarks associated with communities currently underrepresented, as determined by the Secretary: Provided, That such grants shall be made without imposing the matching requirements in Section 102(a)(3) of the National Historic Preservation Act (16 U.S.C. 470(a)(3)) to States and Tribes as defined in 16 U.S.C. 470w, Native Hawaiian organizations, local governments, including Certified Local Governments, and non-profit organizations.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5140–0–2–303	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	2,896	2,995	3,039
Receipts:			
0220 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands	150	150	150
0400 Total: Balances and collections	3,046	3,145	3,189
Appropriations:			
0500 Historic Preservation Fund	–56	–106	–59
0610 Historic Preservation Fund	5	.....	.....
0799 Balance, end of year	2,995	3,039	3,130

Program and Financing (in millions of dollars)

Identification code 14–5140–0–2–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Grants-in-aid	56	106	47
0900 Total new obligations (object class 41.0)	56	106	47
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, definite) HPF	56	106	59
1160 Appropriation, discretionary (total)	56	106	59
1930 Total budgetary resources available	60	110	63
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	16
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	6	5	5
1953 Expired unobligated balance, end of year	5	5	5
1954 Unobligated balance canceling	5	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	112	75	113
3010 Obligations incurred, unexpired accounts	56	106	47
3020 Outlays (gross)	–89	–68	–85
3041 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050 Unpaid obligations, end of year	75	113	75
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	112	75	113
3200 Obligated balance, end of year	75	113	75
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	106	59
Outlays, gross:			
4010 Outlays from new discretionary authority	21	32	30
4011 Outlays from discretionary balances	68	36	55
4020 Outlays, gross (total)	89	68	85
4180 Budget authority, net (total)	56	106	59
4190 Outlays, net (total)	89	68	85

The Historic Preservation Fund appropriation includes grant programs to facilitate the preservation of the Nation's historic and cultural resources. This appropriation provides grants-in-aid to States, Territories, and Indian Tribes. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. In 2014, in addition to the traditional grants-in-aid described above, the budget proposes a competitive grant program for the survey and nomination of properties associated with communities currently underrepresented in the National Register and as National Historic Landmarks. These grants would not be subject to the 40 percent matching requirement. Appropriations also have historically included funding for Save America's Treasures matching grants. No funds are requested for that program in 2014, but minimal balances remain in the account.

Employment Summary

Identification code 14–5140–0–2–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	.....	2	2

Other Permanent Appropriations

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9924–0–2–303	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	1	.....	.....
Receipts:			
0220 Rents and Charges for Quarters, National Park Service	22	23	23
0221 Rental Payments, Park Buildings Lease and Maintenance Fund	6	7	7
0222 Concession Improvement Accounts Deposit	14	12	10
0223 User Fees for Filming and Photography on Public Lands	1	1	1
0224 Miscellaneous Fees, Glacier Bay National Park Resource Protection	3	3	4
0225 Park Concessions Franchise Fees	72	74	77
Adjustments:			
0290 Adjustment - receipts rounding issue	1	.....	.....
0299 Total receipts and collections	119	120	122
0400 Total: Balances and collections	120	120	122
Appropriations:			
0500 Other Permanent Appropriations	–120	–120	–122
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–9924–0–2–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operation and maintenance of quarters	26	25	25
0002 Glacier Bay resource protection vessel management plan	3	4	4
0003 Park concessions franchise fees	60	65	65
0005 Rental Payments, Park Buildings Lease and Maintenance Fund	5	8	7
0006 Concessions improvements accounts	16	16	16
0007 Contribution for annuity benefits for USPP	40	45	46
0008 Filming and Photography Special Use Fee Program	1	1	1
0900 Total new obligations	151	164	164
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	121	123
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	111	122	124
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	44	45	46
1201 Appropriation (special or trust fund)	120	120	122
1260 Appropriations, mandatory (total)	164	165	168
1930 Total budgetary resources available	275	287	292
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....
1941 Unexpired unobligated balance, end of year	121	123	128
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	3	.....	.....
1952 Expired unobligated balance, start of year	1	3	3
1953 Expired unobligated balance, end of year	.....	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	58	43	37
3010 Obligations incurred, unexpired accounts	151	164	164
3020 Outlays (gross)	–165	–169	–177
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3050 Unpaid obligations, end of year	43	37	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	58	43	37
3200 Obligated balance, end of year	43	37	23

OTHER PERMANENT APPROPRIATIONS—Continued

Program and Financing—Continued

Identification code 14–9924–0–2–303	2012 actual	2013 CR	2014 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	164	165	168
Outlays, gross:			
4100 Outlays from new mandatory authority	39	149	151
4101 Outlays from mandatory balances	126	20	26
4110 Outlays, gross (total)	165	169	177
4180 Budget authority, net (total)	164	165	168
4190 Outlays, net (total)	165	169	177

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105–391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105–391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

Delaware Water Gap, Route 209 operations.—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98–63 (97 Stat. 329), section 117 of Public Law 98–151 (97 Stat. 977) as amended by Public Law 99–88 (99 Stat. 343), and section 702 of Division I of Public Law 104–333 (110 Stat. 4185). The appropriation was reauthorized in fiscal year 1997 by Public Law 104–333 and in fiscal year 2006 by Public Law 109–156.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104–333 (110 Stat. 4185).

Filming and photography special use fees.—The National Park Service is authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Activities authorized for funding include acquisition of emergency response equipment to prevent harm to aquatic park resources from permittees and studies to quantify the impact of permittees' activities on wildlife and other natural resources of the park.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85–157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

Object Classification (in millions of dollars)

Identification code 14–9924–0–2–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	10	11
11.3 Other than full-time permanent	12	13	13
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	24	25	26
12.1 Civilian personnel benefits	7	7	7
13.0 Benefits for former personnel	40	45	46
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	6	6
25.1 Advisory and assistance services	2	1	1
25.2 Other services from non-Federal sources	45	48	46
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	.....	1	1
26.0 Supplies and materials	8	10	10
31.0 Equipment	2	2	2
32.0 Land and structures	9	9	9
41.0 Grants, subsidies, and contributions	3	3	3
99.9 Total new obligations	151	164	164

Employment Summary

Identification code 14–9924–0–2–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	464	464	464

NATIONAL PARK SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Department of Agriculture, Forest Service: "State and Private Forestry."

Department of Transportation: Federal Highway Administration: "Federal-Aid Highways." (Liquidation of Contract Authorization) (Highway Trust Fund)" and "Highway Studies, Feasibility, Design, Environmental, Engineering."

Department of the Interior, Bureau of Land Management: "Southern Nevada Lands Management."

Department of the Interior, Department-wide Programs: "Wildland Fire Management," "Natural Resource Damage Assessment and Restoration Fund," and "Central Hazardous Materials Fund."

Trust Funds

CONSTRUCTION (TRUST FUND)

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95–599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9972–0–7–303	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Donations to National Park Service	44	30	30
0400 Total: Balances and collections	44	30	30
Appropriations:			
0500 Miscellaneous Trust Funds	–44	–30	–30
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–9972–0–7–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Donations to National Park Service	37	36	36
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	49	43
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	44	30	30
1260 Appropriations, mandatory (total)	44	30	30
1930 Total budgetary resources available	86	79	73
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	43	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	23	22
3010 Obligations incurred, unexpired accounts	37	36	36
3020 Outlays (gross)	–28	–37	–38
3050 Unpaid obligations, end of year	23	22	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	23	22
3200 Obligated balance, end of year	23	22	20
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	44	30	30
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	15	15
4101 Outlays from mandatory balances	28	22	23
4110 Outlays, gross (total)	28	37	38
4180 Budget authority, net (total)	44	30	30
4190 Outlays, net (total)	28	37	38

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6), as designated by the donor when stated.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 14–9972–0–7–303	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	3
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	8	7	8
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	12	12	11
25.4 Operation and maintenance of facilities	2	2	2
26.0 Supplies and materials	3	3	3
32.0 Land and structures	8	8	8
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	37	36	36

Employment Summary

Identification code 14–9972–0–7–303	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	170	170	170

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 407(d) of Public Law 105–391, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefitting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefitting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefitting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109–432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 204. Transfers may include a reasonable amount for FHWA administrative support costs.

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001–2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, $2,183,774,000, to remain available until September 30, 2015, except as otherwise provided herein; of which not to exceed $8,500 may be for official reception and representation expenses; of which not to exceed $74,809,000 shall be for welfare assistance payments: Provided, That in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster; except that federally recognized tribes and tribal organizations of federally recognized tribes may use their tribal priority allocations for unmet welfare assistance costs; of which not to exceed $596,234,000 for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, 2014, and shall remain available until September 30, 2015; and of which not to exceed $34,803,000 shall remain available until expended for road maintenance, attorney fees, litigation support, land records improvement, and the Navajo-Hopi Settlement Program: Provided further, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed $48,253,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with ongoing grants entered into with the Bureau prior to or during fiscal year 2013 for the operation of

OPERATION OF INDIAN PROGRAMS—Continued

Bureau-funded schools, and up to $500,000 within and only from such amounts made available for administrative cost grants shall be available for the transitional costs of initial administrative cost grants to grantees that assume operation on or after July 1, 2013, of Bureau-funded schools: Provided further, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, 2015, may be transferred during fiscal year 2016 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: Provided further, That any such unobligated balances not so transferred shall expire on September 30, 2016: Provided further, That, in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–2100–0–1–999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0007 Tribal Government	618	564	440
0008 Human services	110	115	115
0009 Trust - Natural resources management	145	138	138
0010 Trust - Real estate services	124	127	127
0011 Education	803	787	700
0012 Public safety and justice	301	313	303
0013 Community and economic development	30	35	35
0014 Executive direction and administrative services	256	250	240
0015 Indian Arts and Crafts Board	.....	1	1
0799 Total direct obligations	2,387	2,330	2,099
0807 Reimbursable program	274	310	310
0808 Reimbursable program - Education Recovery Act	16	16	16
0899 Total reimbursable obligations	290	326	326
0900 Total new obligations	2,677	2,656	2,425
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	439	453	466
1011 Unobligated balance transfer from other accts [96–3122]	2	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	16	14	14
1021 Recoveries of prior year unpaid obligations	14	2	2
1050 Unobligated balance (total)	471	469	482
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,372	2,382	2,183
1120 Appropriations transferred to other accts [14–2100]	–43	.....	.....
1121 Appropriations transferred from other accts [14–2100]	43	.....	.....
1130 Appropriations permanently reduced	–4	.....	.....
1160 Appropriation, discretionary (total)	2,368	2,382	2,183
Spending authority from offsetting collections, discretionary:			
1700 Collected	316	271	271
1701 Change in uncollected payments, Federal sources	–20	.....	.....
1750 Spending auth from offsetting collections, disc (total)	296	271	271
1900 Budget authority (total)	2,664	2,653	2,454
1930 Total budgetary resources available	3,135	3,122	2,936
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5	.....	.....
1941 Unexpired unobligated balance, end of year	453	466	511
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	373	325	491
3010 Obligations incurred, unexpired accounts	2,677	2,656	2,425
3011 Obligations incurred, expired accounts	22	.....	.....
3020 Outlays (gross)	–2,724	–2,488	–2,525
3040 Recoveries of prior year unpaid obligations, unexpired	–14	–2	–2
3041 Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050 Unpaid obligations, end of year	325	491	389
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–126	–97	–97
3070 Change in uncollected pymts, Fed sources, unexpired	20	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	9	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–97	–97	–97
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	247	228	394
3200 Obligated balance, end of year	228	394	292
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,664	2,653	2,454
Outlays, gross:			
4010 Outlays from new discretionary authority	1,915	1,796	1,668
4011 Outlays from discretionary balances	809	692	857
4020 Outlays, gross (total)	2,724	2,488	2,525
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–322	–271	–271
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	20	.....	.....
4052 Offsetting collections credited to expired accounts	6	.....	.....
4060 Additional offsets against budget authority only (total)	26	.....	.....
4070 Budget authority, net (discretionary)	2,368	2,382	2,183
4080 Outlays, net (discretionary)	2,402	2,217	2,254
4180 Budget authority, net (total)	2,368	2,382	2,183
4190 Outlays, net (total)	2,402	2,217	2,254

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided primarily to Federally-recognized Indian Tribes, Alaskan Native groups, and individual American Indians and Alaska Natives that fulfill Federal trust responsibility and implement Federal Indian policy.

This account covers expenses associated with the following activities:

Tribal Government.—This activity promotes the sovereignty of Federally-recognized Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity also provides for the maintenance of BIA roads and bridges.

Human services.—This activity provides funding for social services, housing improvement, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to protect the children, elderly, and disabled from abuse and neglect.

Trust: Natural resources management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets. Natural resource programs in Indian country include agriculture, forestry, water, fish, wildlife, and parks.

Trust: Real estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

Education.—This activity supports Bureau of Indian Education (BIE) tribal elementary and secondary school operations, other education programs for elementary-aged Indian children, Tribal post-secondary schools, education program management, and facilities maintenance. The BIE-funded schools include 169 elementary and secondary BIE- and Tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible tribal colleges and universities.

Public safety and justice.—This activity funds law enforcement activities on approximately 56 million acres of Indian country in 35 States. Programs under this activity include investigative, police, and detention services; tribal courts; fire protection; and facilities maintenance.

Community and economic development.—This activity promotes the economic vitality of American Indians and Alaska

Natives through Job Placement and Training, Economic Development, and Community Development. This activity also provides assistance for renewable and conventional energy and hard mineral development for the economic and social benefit of the Tribes and individual Indian allottees.

Executive direction and administrative services.—This activity supports the management of BIA's and BIE's finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of GSA and direct rentals, and intra-governmental payments.

Significant portions of Indian Affairs activities are executed under contracts or compacts with Federally-recognized Tribes to run tribal and Federal programs. Funding also supports BIA or BIE oversight and technical assistance for these activities in central and regional offices.

** Note: A new account has been created for Contract Support Costs.

Object Classification (in millions of dollars)

Identification code 14–2100–0–1–999		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	236	235	235
11.3	Other than full-time permanent	122	103	103
11.5	Other personnel compensation	23	23	23
11.9	Total personnel compensation	381	361	361
12.1	Civilian personnel benefits	112	107	107
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	17	9	9
22.0	Transportation of things	1	2	2
23.1	Rental payments to GSA	23	26	26
23.2	Rental payments to others	14	14	14
23.3	Communications, utilities, and miscellaneous charges	38	41	41
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	33	28	28
25.2	Other services from non-Federal sources	1,031	988	757
25.3	Other goods and services from Federal sources	114	122	122
25.4	Operation and maintenance of facilities	3	3	3
25.5	ADP Contracts	.....	1	1
25.7	Operation and maintenance of equipment	9	3	3
25.8	Subsistence and support of persons	10	14	14
26.0	Supplies and materials	41	35	35
31.0	Equipment	22	27	27
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	534	545	545
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	2,387	2,330	2,099
99.0	Reimbursable obligations	290	326	326
99.9	Total new obligations	2,677	2,656	2,425

Employment Summary

Identification code 14–2100–0–1–999		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	6,045	5,974	5,800
2001	Reimbursable civilian full-time equivalent employment	906	906	906
3001	Allocation account civilian full-time equivalent employment	476	449	412

Contract Support Costs

For payments of contract support costs associated with ongoing Indian Self-Determination Act agreements with the Bureau of Indian Affairs for fiscal year 2014, not to exceed $230,000,000, to remain available until September 30, 2015: Provided, That, notwithstanding any other provision of law, the amount available for contract support costs associated with each ongoing Indian Self-Determination Act agreement with the Bureau of Indian Affairs for fiscal year 2014 shall not exceed the amount identified in the Bureau of Indian Affairs Contract Support Costs table submitted by the Secretary of the Interior to the House and Senate Committees on Appropriations, except that tribes and tribal organizations may use their tribal priority allocations for unmet contract support costs of ongoing Indian Self-Determination Act agreements.

In addition, not to exceed $1,000,000 shall be available until expended for payments for contract support costs associated with new or expanded Indian Self-Determination Act agreements with the Bureau of Indian Affairs for fiscal year 2014, except that tribes and tribal organizations may use their tribal priority allocations for unmet contract support costs of new or expanded Indian Self-Determination Act agreements.

Program and Financing (in millions of dollars)

Identification code 14–2240–0–1–999		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Direct program activity	.....	.....	231
0100	Direct program activities, subtotal	.....	.....	231
0900	Total new obligations (object class 25.2)	.....	.....	231
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	.....	231
1160	Appropriation, discretionary (total)	.....	.....	231
1930	Total budgetary resources available	.....	.....	231
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	.....	.....	231
3020	Outlays (gross)	.....	.....	–196
3050	Unpaid obligations, end of year	.....	.....	35
	Memorandum (non-add) entries:			
3200	Obligated balance, end of year	.....	.....	35
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	231
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	196
4180	Budget authority, net (total)	.....	.....	231
4190	Outlays, net (total)	.....	.....	196

The Bureau of Indian Affairs Contract Support Costs (CSC) account supports Federal government payments to tribes for the administrative costs associated with executing tribal self-determination contracts and compacts under the Indian Self-Determination and Education Assistance Act (ISDEAA), P.L. 93–638. The Indian Health Service is also required to pay CSC under ISDEAA. Payments are available for direct and indirect contract support costs. Indirect contract support costs are those incurred for a Tribe's or tribal organization's common services, including, but not limited to, insurance and audits. Direct contract costs include program-specific costs such as unemployment taxes and workers compensation insurance. The account also supports the costs associated with executing or administering new and/or expanded self-determination contracts.

Construction

(including transfer of funds)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87–483, $107,124,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: Provided further, That any funds provided for the Safety of Dams

CONSTRUCTION—Continued

program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: Provided further, That , in implementing new construction or facilities improvement and repair project grants in excess of $100,000 that are provided to grant schools under Public Law 100–297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: Provided further, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: Provided further, That in considering grant applications, the Secretary shall consider whether such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: Provided further, That if the Secretary declines a grant application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f): Provided further, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): Provided further, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within 18 months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction: Provided further, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–2301–0–1–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Education construction	154	82	82
0002 Public safety and justice construction	19	16	16
0003 Resource management construction	26	38	38
0004 Other Program Construction	12	12	12
0005 BOR Allocation Account	1	2	2
0799 Total direct obligations	212	150	150
0807 Reimbursable program	7	7	7
0900 Total new obligations	219	157	157
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	140	57	56
1021 Recoveries of prior year unpaid obligations	8	24	24
1050 Unobligated balance (total)	148	81	80
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	124	124	107
1160 Appropriation, discretionary (total)	124	124	107
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	8	8
1701 Change in uncollected payments, Federal sources	–3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	8	8
1900 Budget authority (total)	128	132	115
1930 Total budgetary resources available	276	213	195
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	57	56	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	291	231	155
3010 Obligations incurred, unexpired accounts	219	157	157
3020 Outlays (gross)	–270	–209	–147
3040 Recoveries of prior year unpaid obligations, unexpired	–8	–24	–24
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	231	155	141
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	288	231	155
3200 Obligated balance, end of year	231	155	141
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	128	132	115
Outlays, gross:			
4010 Outlays from new discretionary authority	44	37	33
4011 Outlays from discretionary balances	226	172	114
4020 Outlays, gross (total)	270	209	147
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–8	–8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4070 Budget authority, net (discretionary)	124	124	107
4080 Outlays, net (discretionary)	263	201	139
4180 Budget authority, net (total)	124	124	107
4190 Outlays, net (total)	263	201	139

Education construction.—This activity provides for the planning, design, construction, and rehabilitation of Bureau of Indian Education-funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, and construction of detention center facilities on Indian lands.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

Other program construction.—This activity provides for the improvement and repair of Indian Affairs' non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

Object Classification (in millions of dollars)

Identification code 14–2301–0–1–452	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	4	4
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	10	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	3	3
25.1 Advisory and assistance services	3	1	1
25.2 Other services from non-Federal sources	128	88	88
25.3 Other goods and services from Federal sources	1	5	5
25.4 Operation and maintenance of facilities	6	6	6
25.7 Operation and maintenance of equipment	1	.....	.....
26.0 Supplies and materials	2	4	4
31.0 Equipment	2	6	6
32.0 Land and structures	36	3	3
41.0 Grants, subsidies, and contributions	17	22	22
99.0 Direct obligations	210	148	148
99.0 Reimbursable obligations	7	7	7
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	1	1	1
32.0 Land and structures	1	1	1
99.0 Allocation account - direct	2	2	2
99.9 Total new obligations	219	157	157

Employment Summary

Identification code 14–2301–0–1–452	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	105	104	104
2001 Reimbursable civilian full-time equivalent employment	5	5	5

3001	Allocation account civilian full-time equivalent employment	387	387	387

White Earth Settlement Fund

Program and Financing (in millions of dollars)

Identification code 14–2204–0–1–452		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Payments for White Earth Settlement	1	3	3
0900	Total new obligations (object class 41.0)	1	3	3
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	1	3	3
1260	Appropriations, mandatory (total)	1	3	3
1930	Total budgetary resources available	2	4	4
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	1	3	3
3020	Outlays (gross)	–1	–3	–3
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1	3	3
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	3	3
4101	Outlays from mandatory balances	1	.....	.....
4110	Outlays, gross (total)	1	3	3
4180	Budget authority, net (total)	1	3	3
4190	Outlays, net (total)	1	3	3

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99–264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304.

Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99–264, 100–580, 101–618, 111–11, and 111–291, and for implementation of other land and water rights settlements, $35,655,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–2303–0–1–452		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	White Earth	1	1	1
0020	Nez Perce/Snake River	9	9	9
0025	Navajo Nation Water Resources Development Trust Fund	6	6	6
0026	Duck Valley Reservation Water Rights Settlement	12	12	12
0027	Navajo Water Settlement	4	8	8
0028	Under the reporting threshold	1	.....	.....
0030	Crow Settlement Fund (PL 111–291)	79	.....	.....
0031	Taos Pueblo (PL 111–291)	35	.....	.....
0032	Aamodt Settlement (PL 111–291)	.....	25	.....
0900	Total new obligations	147	61	36
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	38	29	1
1001	Discretionary unobligated balance brought fwd, Oct 1	3	3	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	33	33	36
1160	Appropriation, discretionary (total)	33	33	36
	Appropriations, mandatory:			
1200	Appropriation	105	.....	.....
1260	Appropriations, mandatory (total)	105	.....	.....
1900	Budget authority (total)	138	33	36
1930	Total budgetary resources available	176	62	37
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	29	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	4	7
3010	Obligations incurred, unexpired accounts	147	61	36
3020	Outlays (gross)	–143	–58	–36
3050	Unpaid obligations, end of year	4	7	7
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	4	7
3200	Obligated balance, end of year	4	7	7
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	33	33	36
	Outlays, gross:			
4010	Outlays from new discretionary authority	26	33	36
4011	Outlays from discretionary balances	3	.....	.....
4020	Outlays, gross (total)	29	33	36
	Mandatory:			
4090	Budget authority, gross	105	.....	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	79	.....	.....
4101	Outlays from mandatory balances	35	25	.....
4110	Outlays, gross (total)	114	25	.....
4180	Budget authority, net (total)	138	33	36
4190	Outlays, net (total)	143	58	36

This account covers expenses associated with the following activities.

Land settlements:

White Earth Reservation Land Settlement Act (Public Law 99–264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93–638, as amended, to the White Earth Reservation Business Committee.

Water settlements:

Snake River Water Rights Act (Public Law 108–447).—Funds are not requested for payments for the settlement to the Nez Perce Water and Fisheries Fund, Nez Perce Tribe Habitat Accounts, and the Nez Perce Domestic Water Supply Fund, since funding for this settlement agreement will be completed in 2013.

Navajo-Gallup Water Supply Project (Public Law 111–11).—Funds will be used for the San Juan Conjunctive Use Wells and the San Juan Navajo Irrigation Project Rehabilitation as authorized by law.

Navajo Nation Water Resources Development Trust Fund (Public Law 111–11).—The Navajo Nation may use the amounts in the Trust Fund to investigate, construct, operate, maintain, or replace water project facilities, including facilities conveyed to the Nation and facilities owned by the United States for which the Nation is responsible for operation, maintenance, and replacement costs; and to investigate, implement, or improve a

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS—Continued

water conservation measure (including a metering or monitoring activity) necessary for the Nation to make use of a water right of the Nation under the Agreement.

Duck Valley Reservation Water Rights Settlement (Public Law 111–11).—The purpose of the Duck Valley Reservation Water Rights Settlement is to resolve outstanding issues with respect to the East Fork of the Owyhee River in Nevada in a manner beneficial to the United States, Nevada, the Shoshone-Paiute Tribes of the Duck Valley Reservation, and the non-Federal water users located upstream from the Reservation who are signatories to the Agreement.

Crow Tribe Water Rights Settlement (P.L. 111–291).—Funds will be used for payments and projects required by the settlement as authorized by law.

Taos Pueblo Indian Water Rights (P.L. 111–291).—Funds will be used for payments and projects required by the settlement as authorized by law.

Aamodt Litigation Settlement (P.L. 111–291).—Funds will be used for payments and projects required by the settlement as authorized by law.

Under the reporting threshold:

Hoopa-Yurok Settlement Act (Public Law 100–580).—The Act provides for the settlement of claims regarding reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101–618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for services provided to implement the settlement.

Object Classification (in millions of dollars)

Identification code 14–2303–0–1–452	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	5	1	1
41.0 Grants, subsidies, and contributions	142	60	35
99.9 Total new obligations	147	61	36

INDIAN LAND CONSOLIDATION

Program and Financing (in millions of dollars)

Identification code 14–2103–0–1–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program	3	4	4
0900 Total new obligations (object class 32.0)	3	4	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	6
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	4
1750 Spending auth from offsetting collections, disc (total)	4	4	4
1900 Budget authority (total)	4	4	4
1930 Total budgetary resources available	9	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	4	4
3020 Outlays (gross)	–3	–4	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	4	4
4011 Outlays from discretionary balances	3	.....	.....
4020 Outlays, gross (total)	3	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4	–4	–4
4190 Outlays, net (total)	–1	.....	.....

This appropriation funds a program to consolidate fractional interests in Indian lands and assist land owners with estate planning. Funds will be used to purchase small interests in parcels of lands from willing individual Indian landowners and convey those interests to the tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374), and other authorities. No funding is requested in 2014 in this account. Implementation of the Individual Indian Money Account Litigation Settlement (Public Law 111–291, Title I) to address fractionation is in a separate account in the Office of the Secretary.

Object Classification (in millions of dollars)

Identification code 14–2103–0–1–452	2012 actual	2013 CR	2014 est.
99.0 Reimbursable obligations	3	4	4

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 14–5505–0–2–303	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	.....	3	.....
0900 Total new obligations (object class 41.0)	.....	3	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	.....
1930 Total budgetary resources available	3	3	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	3
3010 Obligations incurred, unexpired accounts	.....	3	.....
3050 Unpaid obligations, end of year	.....	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	3
3200 Obligated balance, end of year	.....	3	3

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106–263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

Operation and Maintenance of Quarters

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5051–0–2–452	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Rents and Charges for Quarters, Bureau of Indian Affairs	6	6	6
0400 Total: Balances and collections	6	6	6
Appropriations:			
0500 Operation and Maintenance of Quarters	–6	–6	–6
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5051–0–2–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operations and maintenance	5	6	6
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	6	6
1260 Appropriations, mandatory (total)	6	6	6
1930 Total budgetary resources available	10	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	5	6	6
3020 Outlays (gross)	–5	–6	–6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	1	6	6
4101 Outlays from mandatory balances	4	.....	.....
4110 Outlays, gross (total)	5	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	5	6	6

Public Law 88–459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98–473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 14–5051–0–2–452	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	5	5	5
99.5 Below reporting threshold	.....	1	1
99.9 Total new obligations	5	6	6

Employment Summary

Identification code 14–5051–0–2–452	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	46	46	46

Miscellaneous Permanent Appropriations

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9925–0–2–452	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Deposits, Operation and Maintenance, Indian Irrigation Systems	29	28	29
0221 Alaska Resupply Program	1	2	3
0222 Power Revenues, Indian Irrigation Projects	73	70	71
0299 Total receipts and collections	103	100	103
0400 Total: Balances and collections	103	100	103
Appropriations:			
0500 Miscellaneous Permanent Appropriations	–103	–100	–100
0799 Balance, end of year	.....	.....	3

Program and Financing (in millions of dollars)

Identification code 14–9925–0–2–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0002 Operation and maintenance, Indian irrigation systems	30	30	30
0003 Power systems, Indian irrigation projects	73	68	68
0004 Alaska resupply program	1	2	2
0900 Total new obligations	104	100	100
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	58	60
1021 Recoveries of prior year unpaid obligations	3	2	2
1050 Unobligated balance (total)	59	60	62
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	103	100	100
1260 Appropriations, mandatory (total)	103	100	100
1930 Total budgetary resources available	162	160	162
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	60	62
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	14	12
3010 Obligations incurred, unexpired accounts	104	100	100
3020 Outlays (gross)	–102	–100	–100
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–2	–2
3050 Unpaid obligations, end of year	14	12	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	14	12
3200 Obligated balance, end of year	14	12	10
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	103	100	100
Outlays, gross:			
4100 Outlays from new mandatory authority	41	51	51
4101 Outlays from mandatory balances	61	49	49
4110 Outlays, gross (total)	102	100	100
4180 Budget authority, net (total)	103	100	100
4190 Outlays, net (total)	102	100	100
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	53	54	53
5001 Total investments, EOY: Federal securities: Par value	54	53	53

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (25 USC 162a (The Act of November 4, 1983), 60 Stat. 895, P.L. 98–146).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (25 USC 162a (The Act of November 4, 1983), 60 Stat. 895; 65 Stat. 254, P.L. 98–146). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102–358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77–457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 14–9925–0–2–452	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	12	12
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	17	14	14
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	30	30	30
25.2 Other services from non-Federal sources	20	33	33
25.3 Other goods and services from Federal sources	3	3	3
25.4 Operation and maintenance of facilities	5	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	6	5	5
31.0 Equipment	2	2	2
32.0 Land and structures	12	4	4
41.0 Grants, subsidies, and contributions	2	.....	.....
99.9 Total new obligations	104	100	100

Employment Summary

Identification code 14–9925–0–2–452	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	275	275	275

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14–4416–0–3–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0715 Other (Rounding)	1	1	1
0743 Interest on downward reestimates	2	.....	.....
0900 Total new obligations	3	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	.....
1023 Unobligated balances applied to repay debt	–1	–1	.....
1050 Unobligated balance (total)	2	.....	.....
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	1	1
1850 Spending auth from offsetting collections, mand (total)	2	1	1
1930 Total budgetary resources available	4	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	3	1	1
3020 Financing disbursements (gross)	–3	–1	–1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	2	1	1
Financing disbursements:			
4110 Financing disbursements, gross	3	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Collections of loans	–2	–1	–1
4190 Financing disbursements, net (total)	1	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 14–4416–0–3–452	2012 actual	2013 CR	2014 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4	3	2
1251 Repayments: Repayments and prepayments	–1	–1	–1
1290 Outstanding, end of year	3	2	1

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14–4416–0–3–452	2011 actual	2012 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	4	3
1405 Allowance for subsidy cost (-)	–1	2
1499 Net present value of assets related to direct loans	3	5
1901 Other Federal assets: Upward Subsidy Reestimate Receivable	1	.....
1999 Total assets	7	5
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	7	5
4999 Total liabilities and net position	7	5

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14–4409–0–3–452	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund	–1	–1	–1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	–1	–1
4180 Budget authority, net (total)	–1	–1	–1
4190 Outlays, net (total)	–1	–1	–1

Status of Direct Loans (in millions of dollars)

Identification code 14–4409–0–3–452	2012 actual	2013 CR	2014 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4	3	2
1251 Repayments: Repayments and prepayments	–1	–1	–1
1290 Outstanding, end of year	3	2	1

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14–4409–0–3–452	2011 actual	2012 actual
ASSETS:		
1601 Direct loans, gross	4	3
1602 Interest receivable	2	2
1603 Allowance for estimated uncollectible loans and interest (-)	–2	–2
1699 Value of assets related to direct loans	4	3
1999 Total assets	4	3
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	4	3
4999 Total liabilities and net position	4	3

Indian Guaranteed Loan Program Account

For the cost of guaranteed loans and insured loans, $5,018,000, of which $981,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974, as amended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed $70,176,166.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–2628–0–1–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	6	4	4
0707 Reestimates of loan guarantee subsidy	1	.....	.....
0708 Interest on reestimates of loan guarantee subsidy	1	.....	.....
0709 Administrative expenses	1	1	1
0900 Total new obligations	9	5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	5
1160 Appropriation, discretionary (total)	7	7	5
Appropriations, mandatory:			
1200 Appropriation	3	.....	.....
1260 Appropriations, mandatory (total)	3	.....	.....
1900 Budget authority (total)	10	7	5
1930 Total budgetary resources available	10	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	2
3010 Obligations incurred, unexpired accounts	9	5	5
3020 Outlays (gross)	–10	–7	–7
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	4	2	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	2
3200 Obligated balance, end of year	4	2	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	5
Outlays, gross:			
4010 Outlays from new discretionary authority	7	1	1
4011 Outlays from discretionary balances	.....	6	6
4020 Outlays, gross (total)	7	7	7
Mandatory:			
4090 Budget authority, gross	3	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	3	.....	.....
4180 Budget authority, net (total)	10	7	5
4190 Outlays, net (total)	10	7	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14–2628–0–1–452	2012 actual	2013 CR	2014 est.
Direct loan downward reestimates:			
137001 Indian Direct Loans	–2	.....	.....
137999 Total downward reestimate budget authority	–2	.....	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Guaranteed Loans	72	72	69
215002 Indian Insured Loans	1	1	1
215999 Total loan guarantee levels	73	73	70
Guaranteed loan subsidy (in percent):			
232001 Indian Guaranteed Loans	8.42	5.57	5.79
232002 Indian Insured Loans	5.68	3.00	3.17
232999 Weighted average subsidy rate	8.38	5.53	5.75
Guaranteed loan subsidy budget authority:			
233001 Indian Guaranteed Loans	6	4	4
233999 Total subsidy budget authority	6	4	4
Guaranteed loan subsidy outlays:			
234001 Indian Guaranteed Loans	4	4	4
234002 Indian Insured Loans	3	.....	.....
234999 Total subsidy outlays	7	4	4
Guaranteed loan upward reestimates:			
235001 Indian Guaranteed Loans	2	.....	.....
235999 Total upward reestimate budget authority	2	.....	.....
Guaranteed loan downward reestimates:			
237001 Indian Guaranteed Loans	–28	.....	.....
237999 Total downward reestimate subsidy budget authority	–28	.....	.....
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to IT systems. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

Indian Guaranteed Loan Program Account—Continued

Object Classification (in millions of dollars)

Identification code 14–2628–0–1–452	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	8	4	4
99.9 Total new obligations	9	5	5

Indian Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 14–4415–0–3–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0003 Interest supplement payments	1	2	2
Credit program obligations:			
0711 Default claim payments on principal	.....	2	2
0712 Default claim payments on interest	.....	1	1
0742 Downward reestimate paid to receipt account	20	.....	.....
0743 Interest on downward reestimates	9	.....	.....
0791 Direct program activities, subtotal	29	3	3
0900 Total new obligations	30	5	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	69	56	58
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	13	7	7
1801 Change in uncollected payments, Federal sources	4	.....	.....
1850 Spending auth from offsetting collections, mand (total)	17	7	7
1930 Total budgetary resources available	86	63	65
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	58	60
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	30	5	5
3020 Financing disbursements (gross)	–30	–5	–5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	–4	–4
3200 Obligated balance, end of year	–4	–4	–4
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	17	7	7
Financing disbursements:			
4110 Financing disbursements, gross	30	5	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	–9	–4	–4
4122 Interest on uninvested funds	–2	–2	–2
4123 Non-Federal sources	–2	–1	–1
4130 Offsets against gross financing auth and disbursements (total)	–13	–7	–7
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4170 Financing disbursements, net (mandatory)	17	–2	–2
4190 Financing disbursements, net (total)	17	–2	–2

Status of Guaranteed Loans (in millions of dollars)

Identification code 14–4415–0–3–452	2012 actual	2013 CR	2014 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	73	73	70
2150 Total guaranteed loan commitments	73	73	70
2199 Guaranteed amount of guaranteed loan commitments	67	66	63
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	483	522	512
2231 Disbursements of new guaranteed loans	82	76	73
2251 Repayments and prepayments	–43	–84	–82
2261 Adjustments: Terminations for default that result in loans receivable	.....	–2	–2
2290 Outstanding, end of year	522	512	501
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	469	461	451
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	11	8	9
2331 Disbursements for guaranteed loan claims	.....	2	2
2351 Repayments of loans receivable	–3	–1	–1
2361 Write-offs of loans receivable	.....	.....	.....
2390 Outstanding, end of year	8	9	10

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14–4415–0–3–452	2011 actual	2012 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	69	48
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	11	8
1502 Interest receivable	2	2
1505 Allowance for subsidy cost (-)	–12	–9
1599 Net present value of assets related to defaulted guaranteed loans	1	1
1901 Other Federal assets: Upward Subsidy Reestimate Receivable	2	3
1999 Total assets	72	52
LIABILITIES:		
2105 Federal liabilities: Other-Downward Reestimate	30	23
2204 Non-Federal liabilities: Liabilities for loan guarantees	42	29
2999 Total liabilities	72	52
4999 Total liabilities and net position	72	52

Indian Loan Guaranty and Insurance Fund Liquidating Account

Status of Guaranteed Loans (in millions of dollars)

Identification code 14–4410–0–3–452	2012 actual	2013 CR	2014 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2	1	1
2351 Repayments of loans receivable	–1	.....	.....
2390 Outstanding, end of year	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14–4410–0–3–452	2011 actual	2012 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	2	1
1702 Interest receivable	1	1
1703 Allowance for estimated uncollectible loans and interest (-)	–3	–1
1799 Value of assets related to loan guarantees		1
1999 Total assets		1

BUREAU OF INDIAN AFFAIRS—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

The Department of the Interior: Department-wide Programs: "Natural Resource Damage Assessment Fund"

The Department of the Interior: Department-wide Programs: "Wildland Fire Management"

The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways"

The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

Trust Funds

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

Program and Financing (in millions of dollars)

Identification code 14–8361–0–7–501	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity		1	1
0900 Total new obligations (object class 41.0)		1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1
1930 Total budgetary resources available	2	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		1
3010 Obligations incurred, unexpired accounts		1	1
3020 Outlays (gross)	–1		
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4190 Outlays, net (total)	1		

Donations and contributed funds.—The Secretary of the Interior may accept donations of funds or other property, and may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Appropriations for the Bureau of Indian Affairs (except the Revolving Fund for Loans Liquidating Account, Indian Loan Guaranty and Insurance Fund Liquidating Account, Indian Guaranteed Loan Financing Account, Indian Direct Loan Financing Account, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103–413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau school system as of October 1, 1995. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the BIE funding formula, only to the schools in the Bureau school system as of September 1, 1996 and to any school or school program that was re-instated in FY 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106–113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101–301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

DEPARTMENTAL OFFICES

DEPARTMENTAL OFFICES

Federal Funds

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

For necessary expenses for management of the Department of the Interior, including the collection and disbursement of royalties, fees, and other mineral revenue proceeds, and for grants and cooperative agreements, as authorized by law, $268,868,000, to remain available until September 30, 2015; of which not to exceed $15,000 may be for official reception and representation expenses; and of which up to $1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which $12,168,000 for the Office of Valuation Services is to be derived from the Land and Water Conservation Fund and shall remain available until expended; and of which $38,300,000 shall remain available until expended for the purpose of mineral revenue management activities: Provided, That, for fiscal year 2014, up to $400,000 of the payments authorized by the Act of October 20, 1976, as amended (31 U.S.C.

OFFICE OF THE SECRETARY—Continued

6901–6907) may be retained for administrative expenses of the Payments in Lieu of Taxes Program: Provided further, That no payment shall be made pursuant to that Act to otherwise eligible units of local government if the computed amount of the payment is less than $100: Provided further, That notwithstanding any other provision of law, $15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Secretary concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments: Provided further, That, notwithstanding the provisions of section 35(b) of the Mineral Leasing Act, as amended (30 U.S.C. 191(b)), the Secretary shall deduct 2 percent from the amount payable to each State in fiscal year 2014 and deposit the amount deducted to miscellaneous receipts of the Treasury.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 14–0102–0–1–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0012 Leadership and Administration	118	125	125
0013 Management Services	22	26	21
0014 Office of Natural Resources Revenue	112	149	126
0015 Disaster Relief Appropriations Act, 2013	.....	90	270
0100 Direct program subtotal	252	390	542
0799 Total direct obligations	252	390	542
0804 Leadership and Administration	46	60	60
0806 Office of Natural Resources Revenue	30	.....	.....
0899 Total reimbursable obligations	76	60	60
0900 Total new obligations	328	450	602
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	44	278
1011 Unobligated balance transfer from other accts [14–1917]	54	.....	.....
1050 Unobligated balance (total)	62	44	278
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	249	611	257
1101 Appropriation (special or trust fund)	13	13	12
1121 Appropriations transferred from other accts [72–1021]	1	.....	.....
1160 Appropriation, discretionary (total)	263	624	269
Spending authority from offsetting collections, discretionary:			
1700 Collected	46	60	60
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	52	60	60
1900 Budget authority (total)	315	684	329
1930 Total budgetary resources available	377	728	607
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5	.....	.....
1941 Unexpired unobligated balance, end of year	44	278	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	88	101
3010 Obligations incurred, unexpired accounts	328	450	602
3020 Outlays (gross)	–275	–437	–501
3031 Unpaid obligations transferred from other accts [14–1917]	22	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	88	101	202
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–11	–7	–7
3070 Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	10	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–7	–7	–7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	81	94
3200 Obligated balance, end of year	81	94	195
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	315	684	329
Outlays, gross:			
4010 Outlays from new discretionary authority	261	353	303
4011 Outlays from discretionary balances	14	84	198
4020 Outlays, gross (total)	275	437	501
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–47	–60	–60
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–5	.....	.....
4070 Budget authority, net (discretionary)	263	624	269
4080 Outlays, net (discretionary)	228	377	441
4180 Budget authority, net (total)	263	624	269
4190 Outlays, net (total)	228	377	441

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	263	624	269
Outlays	228	377	441
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	6
Outlays	.....	.....	5
Total:			
Budget Authority	263	624	275
Outlays	228	377	446

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive-level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including mineral revenue collections, the Take Pride in America program, the Department's quasi-judicial and appellate responsibilities, and the Office of Valuation Services. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees.

Office of Natural Resources Revenue (ONRR). The Office of Natural Resources Revenue seeks to ensure that the Nation's Federal and Indian mineral revenues are accurately reported and paid in compliance with laws, regulations, and lease terms. Revenues collected by ONRR represent one of the largest sources of non-tax revenue to the Federal Government. ONRR disburses mineral revenues to States, the Office of the Special Trustee for American Indians, other Federal agencies, and the General Fund of the United States Treasury. Through ONRR, the Administration will continue to implement mineral revenue collection reforms, including the termination of the royalty-in-kind (RIK) program and the implementation of recommendations from GAO, the Department's Inspector General, and others. To solidify its reform of the RIK program, the Administration will propose legislation to repeal all Federal authorities to accept future royalties in-kind (rather than in cash).

Object Classification (in millions of dollars)

Identification code 14–0102–0–1–306	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	102	103	104
11.3 Other than full-time permanent	6	7	7
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	111	113	114
12.1 Civilian personnel benefits	31	32	33
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	26	28	28
23.3 Communications, utilities, and miscellaneous charges	1	1	1

25.1	Advisory and assistance services	26	26	26
25.2	Other services from non-Federal sources	5	95	195
25.3	Other goods and services from Federal sources	30	73	123
26.0	Supplies and materials	1	1	1
31.0	Equipment	7	7	7
41.0	Grants, subsidies, and contributions	11	11	11
99.0	Direct obligations	252	390	542
99.0	Reimbursable obligations	76	60	60
99.9	Total new obligations	328	450	602

Employment Summary

Identification code 14–0102–0–1–306	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1,066	1,111	1,136
2001 Reimbursable civilian full-time equivalent employment	278	289	289
3001 Allocation account civilian full-time equivalent employment	64	60	60

Salaries and Expenses

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–0102–4–1–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0013 Management Services	.....	.....	6
0100 Direct program subtotal	.....	.....	6
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [14–5005]	.....	.....	6
1260 Appropriations, mandatory (total)	.....	.....	6
1930 Total budgetary resources available	.....	.....	6
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	6
3020 Outlays (gross)	.....	.....	–5
3050 Unpaid obligations, end of year	.....	.....	1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	6
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	5
4180 Budget authority, net (total)	.....	.....	6
4190 Outlays, net (total)	.....	.....	5

Object Classification (in millions of dollars)

Identification code 14–0102–4–1–306	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	.....	1
25.2 Other services from non-Federal sources	.....	.....	5
99.9 Total new obligations	.....	.....	6

Employment Summary

Identification code 14–0102–4–1–306	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	.....	.....	10

Mineral Leasing and Associated Payments

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5003–0–2–999	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Receipts from Mineral Leasing, Public Lands	2,050	2,057	2,142
0400 Total: Balances and collections	2,050	2,057	2,142
Appropriations:			
0500 Mineral Leasing and Associated Payments	–2,050	–2,057	–2,142
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5003–0–2–999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	2,050	2,017	2,100
0900 Total new obligations (object class 41.0)	2,050	2,017	2,100
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1130 Appropriations permanently reduced	.....	–40	–42
1160 Appropriation, discretionary (total)	.....	–40	–42
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2,050	2,057	2,142
1260 Appropriations, mandatory (total)	2,050	2,057	2,142
1900 Budget authority (total)	2,050	2,017	2,100
1930 Total budgetary resources available	2,050	2,017	2,100
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2,050	2,017	2,100
3020 Outlays (gross)	–2,050	–2,017	–2,100
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	–40	–42
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	–40	–42
Mandatory:			
4090 Budget authority, gross	2,050	2,057	2,142
Outlays, gross:			
4100 Outlays from new mandatory authority	2,050	2,057	2,142
4180 Budget authority, net (total)	2,050	2,017	2,100
4190 Outlays, net (total)	2,050	2,017	2,100

Mineral Leasing and Associated Payments

(Legislative proposal, subject to PAYGO)

States receive 50 percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. To partially cover the costs of administering the Federal mineral leasing program, the Budget proposes to amend the Mineral Leasing Act (MLA) to deduct two percent from the required payments to States under the Act. Until 2000, the Department (acting through the former Minerals Management Service) was authorized to deduct a certain amount from State mineral revenue payments based on an assessment of the Federal Government's costs to manage and oversee mineral leasing and production. This was commonly referred to as "net receipts sharing," or NRS. The NRS authority was repealed in 2000, during a time of Federal budget surpluses. Since FY 2008, Congress has annually required a two-percent deduction from each year's State payments as part of the Interior, Environment, and Related Agencies Appropriations Acts. This two-percent deduction (equivalent to one percent of total mineral revenues) is a simpler form of net receipts sharing that addresses concerns raised about the administrative complexity of the original NRS process. The Administration proposes continuing net receipts sharing through the appropriations process in 2014. Separate authorizing legislation to amend the Mineral Leasing Act would make this change in the Federal-State revenue allocation permanent starting in 2015.

National Petroleum Reserve, Alaska

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5045–0–2–806	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS	5	3	3
0400 Total: Balances and collections	5	3	3
Appropriations:			
0500 National Petroleum Reserve, Alaska	–5	–3	–3
0501 National Petroleum Reserve, Alaska	.....	.....	3
0599 Total appropriations	–5	–3	.....
0799 Balance, end of year	.....	.....	3

Program and Financing (in millions of dollars)

Identification code 14–5045–0–2–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	5	3	3
0900 Total new obligations (object class 41.0)	5	3	3
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	3	3
1260 Appropriations, mandatory (total)	5	3	3
1930 Total budgetary resources available	5	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	5	3	3
3020 Outlays (gross)	–5	–3	–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	5	3	3
4180 Budget authority, net (total)	5	3	3
4190 Outlays, net (total)	5	3	3

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	5	3	3
Outlays	5	3	3
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	–3
Outlays	.....	.....	–3
Total:			
Budget Authority	5	3	.....
Outlays	5	3	.....

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve–Alaska (NPR–A).—P.L. 96–514 requires that 50 percent of all revenues received from oil and gas leasing in the NPR–A be paid to the State of Alaska.

National Petroleum Reserve, Alaska

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–5045–4–2–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	.....	.....	–3
0900 Total new obligations (object class 41.0)	.....	.....	–3
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	–3
1260 Appropriations, mandatory (total)	.....	.....	–3
1930 Total budgetary resources available	.....	.....	–3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–3
3020 Outlays (gross)	.....	.....	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	–3
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	–3
4180 Budget authority, net (total)	.....	.....	–3
4190 Outlays, net (total)	.....	.....	–3

The Budget proposes to temporarily halt revenue sharing payments to the State of Alaska from NPR–A oil and gas development in order to reallocate these resources to a new Alaska Land Conveyance and Remediation Fund. This fund would be used to address priority BLM program needs in Alaska, as discussed under the BLM Permanent Operating Funds account heading. The regular 50/50 Federal-State revenue sharing arrangement would resume once the work on these two Alaska-specific activities is complete.

Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5248–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	24	26	27
0400 Total: Balances and collections	24	26	27
Appropriations:			
0500 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	–24	–26	–27
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5248–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	24	26	27
0900 Total new obligations (object class 41.0)	24	26	27
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	24	26	27
1260 Appropriations, mandatory (total)	24	26	27
1930 Total budgetary resources available	24	26	27
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	24	26	27
3020 Outlays (gross)	–24	–26	–27
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	24	26	27
Outlays, gross:			
4100 Outlays from new mandatory authority	24	26	27
4180 Budget authority, net (total)	24	26	27
4190 Outlays, net (total)	24	26	27

Flood control payments to States are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected or for defraying any of the expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements.

National Forests Fund, Payment to States

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5243–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 National Forests Fund, Payments to States	10	8	8
0400 Total: Balances and collections	10	8	8
Appropriations:			
0500 National Forests Fund, Payment to States	–10	–8	–8
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5243–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	10	8	8
0900 Total new obligations (object class 41.0)	10	8	8
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	10	8	8
1260 Appropriations, mandatory (total)	10	8	8
1930 Total budgetary resources available	10	8	8
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	10	8	8
3020 Outlays (gross)	–10	–8	–8
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	10	8	8
4180 Budget authority, net (total)	10	8	8
4190 Outlays, net (total)	10	8	8

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage and when a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest. These payments are now administered by the Office of Natural Resources Revenue within the Department of the Interior's Office of the Secretary.

Geothermal Lease Revenues, Payment to Counties

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5574–0–2–806	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Geothermal Lease Revenues, County Share	4	4	4
0221 Geothermal Lease Revenues, County Share	.....	.....	–4
0299 Total receipts and collections	4	4	.....
0400 Total: Balances and collections	4	4	.....
Appropriations:			
0500 Geothermal Lease Revenues, Payment to Counties	–4	–4	–4
0501 Geothermal Lease Revenues, Payment to Counties	.....	.....	4
0599 Total appropriations	–4	–4	.....
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5574–0–2–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	4	4	4
0900 Total new obligations (object class 41.0)	4	4	4
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	4	4
1260 Appropriations, mandatory (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–4	–4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	4	4	4
Outlays	4	4	4
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	–4
Outlays	.....	.....	–4
Total:			
Budget Authority	4	4	.....
Outlays	4	4	.....

The Energy Policy Act of 2005 (P.L. 109–58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.). The amendment provides that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located.

Geothermal Lease Revenues, Payment to Counties

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–5574–4–2–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	.....	.....	–4
0900 Total new obligations (object class 41.0)	.....	.....	–4
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	–4
1260 Appropriations, mandatory (total)	.....	.....	–4

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES—Continued

Program and Financing—Continued

Identification code 14–5574–4–2–806	2012 actual	2013 CR	2014 est.
1930 Total budgetary resources available			–4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			–4
3020 Outlays (gross)			4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–4
Outlays, gross:			
4100 Outlays from new mandatory authority			–4
4180 Budget authority, net (total)			–4
4190 Outlays, net (total)			–4

Terminate geothermal payments to counties. The Budget proposes to repeal the 25 percent geothermal lease revenue sharing payments to counties established by the Energy Policy Act of 2005 (P.L. 109–58) and return to the traditional 50/50 Federal-State revenue sharing arrangement. States have the flexibility to allocate their share of revenue from Federal leases to counties, if appropriate.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5535–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0220 Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases			3
0400 Total: Balances and collections			3
Appropriations:			
0500 States Share from Certain Gulf of Mexico Leases			–3
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14–5535–0–2–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity			3
0900 Total new obligations (object class 41.0)			3
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			3
1260 Appropriations, mandatory (total)			3
1930 Total budgetary resources available			3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			3
3020 Outlays (gross)			–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			3
Outlays, gross:			
4100 Outlays from new mandatory authority			3
4180 Budget authority, net (total)			3
4190 Outlays, net (total)			3

The Gulf of Mexico Energy Security Act of 2006 opened some additional areas in the Gulf of Mexico for offshore oil and gas leasing, while maintaining moratoria on activities east of the Military Mission Line and within certain distances from the coastline of Florida. The Act provides that 37.5 percent of Outer Continental Shelf revenues from certain leases be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) based on a complex allocation formula, with most distributions subject to an annual cap in later years. The receipts are available in the year following collection, and the funding provided is to be used primarily for coastal protection and restoration activities. These payments are now administered by the Office of Natural Resources Revenue within the Department of the Interior's Office of the Secretary.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5425–0–2–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	1,210	1,250	1,251
Receipts:			
0240 Interest Earned, Environmental Improvement and Restoration Fund	40	1	2
0400 Total: Balances and collections	1,250	1,251	1,253
0799 Balance, end of year	1,250	1,251	1,253

Program and Financing (in millions of dollars)

Identification code 14–5425–0–2–302	2012 actual	2013 CR	2014 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,230	1,270	1,287
5001 Total investments, EOY: Federal securities: Par value	1,270	1,287	1,288

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105–83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce and the unappropriated balance of interest remains in the fund. At this time, no budget authority is requested.

INDIAN EDUCATION SCHOLARSHIP HOLDING FUND

Program and Financing (in millions of dollars)

Identification code 14–2010–0–1–502	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Scholarships		5	15
0900 Total new obligations (object class 41.0)		5	15
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			55
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [14–5670]		60	
1260 Appropriations, mandatory (total)		60	
1900 Budget authority (total)		60	
1930 Total budgetary resources available		60	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		55	40
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		5	15

3020	Outlays (gross)	.....	–5	–15
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	.....	60	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	5	.....
4101	Outlays from mandatory balances	.....	.....	15
4110	Outlays, gross (total)	.....	5	15
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4180	Budget authority, net (total)	.....	60	.....
4190	Outlays, net (total)	.....	5	15

The Individual Indian Money Account Litigation Settlement (P.L. 111–291) establishes this fund to provide Indian land owners with an additional incentive to sell their fractionated interests, given the fact that the market value associated with highly fractionated interests will be quite low in many cases. Not more than $60 million may be transferred from the Trust Land Consolidation Fund to this fund for higher education scholarships for American Indians and Alaska Natives to be administered as described in the settlement agreement.

Trust Land Consolidation Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5670–0–2–452	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0240 Judgment Fund Payment, Trust Land Consolidation Fund	.....	1,900	.....
0400 Total: Balances and collections	.....	1,900	.....
Appropriations:			
0500 Trust Land Consolidation Fund	.....	–1,900	.....
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5670–0–2–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Land Purchases	.....	40	326
0003 Administration	.....	5	9
0900 Total new obligations	.....	45	335
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1,795
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	1,900	.....
1220 Appropriations transferred to other accts [14–2010]	.....	–60	.....
1260 Appropriations, mandatory (total)	.....	1,840	.....
1930 Total budgetary resources available	.....	1,840	1,795
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	1,795	1,460
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	45	335
3020 Outlays (gross)	.....	–45	–335
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	1,840	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	45	.....
4101 Outlays from mandatory balances	.....	.....	335
4110 Outlays, gross (total)	.....	45	335
4180 Budget authority, net (total)	.....	1,840	.....
4190 Outlays, net (total)	.....	45	335

The Individual Indian Money Account Litigation Settlement (P.L. 111–291) establishes a new trust land consolidation fund for the buy-back and consolidation of fractionated interests in parcels of land from individual Indian landowners. The fund also covers administrative costs to undertake the process of acquiring fractionated interests and associated trust reform activities not to exceed 15 percent of the fund. The acquisition of fractionated interests is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), and the American Indian Probate Reform Act of 2004 (P.L. 108–374). The Settlement provides additional authority for the acquisition of interests held by persons who cannot be located after engaging in extensive efforts to notify them and locate them for a five-year period. The Settlement was finalized on November 24, 2012 and in accordance with the terms of the legislation, these funds remain available for ten years from the date of the Settlement.

Object Classification (in millions of dollars)

Identification code 14–5670–0–2–452	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	.....	4
12.1 Civilian personnel benefits	.....	.....	1
25.3 Other goods and services from Federal sources	.....	5	4
32.0 Land and structures	.....	40	326
99.9 Total new obligations	.....	45	335

Employment Summary

Identification code 14–5670–0–2–452	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	.....	3	11

Land and Water Conservation Fund

(CANCELLATION)

The contract authority provided for fiscal year 2012 by 16 U.S.C. 460l-10a is hereby permanently cancelled.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5005–0–2–303	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	17,742	18,397	19,054
Receipts:			
0200 Land and Water Conservation Fund, Motorboat Fuels Tax	1	1	1
0220 Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands	531	897	896
0221 Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf	366	.....	.....
0222 Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases	.....	.....	1
0223 Land and Water Conservation Fund, Surplus Property Sales	2	6	6
0299 Total receipts and collections	900	904	904
0400 Total: Balances and collections	18,642	19,301	19,958
Appropriations:			
0500 State and Private Forestry	–53	–54	–60
0501 Land Acquisition	–22	–22	–33
0502 Land Acquisition	–55	–55	–71
0503 Land Acquisition and State Assistance	–102	–103	–100
0504 Salaries and Expenses	–13	–13	–12
0505 Land and Water Conservation Fund	.....	.....	–200
0599 Total appropriations	–245	–247	–476
0799 Balance, end of year	18,397	19,054	19,482

The Administration proposes to permanently authorize annual mandatory funding, without further appropriation or fiscal year limitation for Land and Water Conservation Fund programs beginning in fiscal year 2014. Annual funds will be appropriated to the Department of the Interior and allocated to the Bureau of

LAND AND WATER CONSERVATION FUND—Continued

Land Management, Fish and Wildlife Service, National Park Service, and the Department of Agriculture's Forest Service for authorized land acquisition and grant programs. The annual amount to be allocated will be shown in each of the receiving accounts.

LAND AND WATER CONSERVATION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–5005–4–2–303	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	200
1220 Appropriations transferred to other accts [14–5035]	.....	.....	–50
1220 Appropriations transferred to other accts [14–5033]	.....	.....	–16
1220 Appropriations transferred to other accts [14–5020]	.....	.....	–36
1220 Appropriations transferred to other accts [14–0102]	.....	.....	–6
1220 Appropriations transferred to other accts [14–5143]	.....	.....	–28
1220 Appropriations transferred to other accts [14–1031]	.....	.....	–5
1220 Appropriations transferred to other accts [12–1105]	.....	.....	–25
1220 Appropriations transferred to other accts [12–9923]	.....	.....	–34

DEPARTMENTAL MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Environmental Protection Agency: "Hazardous Subsistence Superfund".

Office of the Special Trustee for American Indians: "Federal Trust Programs".

Interior: Natural Resources Damage Assessment: "Natural Resources Damage Assessment Fund".

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

Identification code 14–0414–0–1–808	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Technical Assistance	1	.....	.....
0900 Total new obligations (object class 25.3)	1	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1930 Total budgetary resources available	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 Obligations incurred, unexpired accounts	1	.....	.....
3020 Outlays (gross)	–1	.....	.....
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4190 Outlays, net (total)	1	.....	.....

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account are being used to improve basic economic information and financial management capabilities in the insular areas; address compact impact related issues; and also for brown treesnake control.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, $3,054,000, to remain available until expended, as provided for in section 221(a)(2) of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99–658 and Public Law 108–188.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–0415–0–1–808	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Federal services assistance	3	3	3
0101 Palau Compact Extension, mandatory	14	13	.....
0192 Subtotal	17	16	3
0201 Assistance to the Marshall Islands	68	68	75
0202 Assistance to the Federated States of Micronesia	98	107	109
0203 Assistance to the Republic of Palau	7	.....	.....
0204 Compact Impact	34	30	30
0291 Subtotal, permanent indefinite	207	205	214
0799 Total direct obligations	224	221	217
0801 Reimbursable program	18	18	18
0900 Total new obligations	242	239	235
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	91	117
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	.....
1021 Recoveries of prior year unpaid obligations	13	13	.....
1050 Unobligated balance (total)	95	104	117
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	16	3
1160 Appropriation, discretionary (total)	3	16	3
Appropriations, mandatory:			
1200 Appropriation	217	218	215
1260 Appropriations, mandatory (total)	217	218	215

	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	18	18
1701	Change in uncollected payments, Federal sources	18	.....	.....
1750	Spending auth from offsetting collections, disc (total)	18	18	18
1900	Budget authority (total)	238	252	236
1930	Total budgetary resources available	333	356	353
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	91	117	118
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	134	121	78
3010	Obligations incurred, unexpired accounts	242	239	235
3020	Outlays (gross)	–242	–269	–236
3040	Recoveries of prior year unpaid obligations, unexpired	–13	–13	.....
3050	Unpaid obligations, end of year	121	78	77
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–23	–20	–20
3070	Change in uncollected pymts, Fed sources, unexpired	–18	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	21	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–20	–20	–20
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	111	101	58
3200	Obligated balance, end of year	101	58	57
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	21	34	21
	Outlays, gross:			
4010	Outlays from new discretionary authority	3	18	5
4011	Outlays from discretionary balances	19	17	16
4020	Outlays, gross (total)	22	35	21
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–19	–18	–18
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–18	.....	.....
4052	Offsetting collections credited to expired accounts	19	.....	.....
4060	Additional offsets against budget authority only (total)	1	.....	.....
4070	Budget authority, net (discretionary)	3	16	3
4080	Outlays, net (discretionary)	3	17	3
	Mandatory:			
4090	Budget authority, gross	217	218	215
	Outlays, gross:			
4100	Outlays from new mandatory authority	178	185	183
4101	Outlays from mandatory balances	42	49	32
4110	Outlays, gross (total)	220	234	215
4180	Budget authority, net (total)	220	234	218
4190	Outlays, net (total)	223	251	218

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	220	234	218
Outlays	223	251	218
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	66
Outlays	.....	.....	66
Total:			
Budget Authority	220	234	284
Outlays	223	251	284

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99–239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003, Public Law 108–188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023. The Compact of Free Association for the Republic of Palau was enacted on November 14, 1986 as P.L. 99–658, and was implemented on October 1, 1994. While the financial assistance provisions under the Compact of Free Association with the Republic of Palau were set to expire on September 30, 2009, subsequent appropriations in 2010 through 2013 have continued financial assistance to Palau at 2009 levels.

Object Classification (in millions of dollars)

Identification code 14–0415–0–1–808	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	221	219	214
99.0 Direct obligations	224	222	217
99.0 Reimbursable obligations	18	17	18
99.9 Total new obligations	242	239	235

Compact of Free Association

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–0415–4–1–808	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0203 Assistance to the Republic of Palau	.....	.....	66
0900 Total new obligations (object class 41.0)	.....	.....	66
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	.....	66
1260 Appropriations, mandatory (total)	.....	.....	66
1930 Total budgetary resources available	.....	.....	66
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	66
3020 Outlays (gross)	.....	.....	–66
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	66
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	66
4180 Budget authority, net (total)	.....	.....	66
4190 Outlays, net (total)	.....	.....	66

Payments to the United States Territories, Fiscal Assistance

Program and Financing (in millions of dollars)

Identification code 14–0418–0–1–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Advance payments to Guam of estimated U.S. income tax collections	57	57	57
0002 Advance payments to the Virgin Islands of estimated U.S. excise tax collections	256	283	258
0900 Total new obligations (object class 41.0)	313	340	315
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	313	340	315
1260 Appropriations, mandatory (total)	313	340	315
1930 Total budgetary resources available	313	340	315
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	313	340	315
3020 Outlays (gross)	–313	–340	–315

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE—Continued

Program and Financing—Continued

Identification code 14–0418–0–1–806	2012 actual	2013 CR	2014 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	313	340	315
Outlays, gross:			
4100 Outlays from new mandatory authority	313	340	315
4180 Budget authority, net (total)	313	340	315
4190 Outlays, net (total)	313	340	315

Public Law 95–348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The Budget includes funds for these advance payments.

INSULAR AFFAIRS

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior and other jurisdictions identified in section 104(e) of Public Law 108–188, $88,976,000, of which: (1) $79,528,000 shall remain available until expended for territorial assistance, including general technical assistance, maintenance assistance, disaster assistance, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94–241; 90 Stat. 272); and (2) $9,448,000 shall be available until September 30, 2015, for salaries and expenses of the Office of Insular Affairs: Provided, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: Provided further, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104–134: Provided further, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: Provided further, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c).

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–0412–0–1–808	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0009 Office of Insular Affairs	12	10	9
0010 Technical assistance	23	14	17
0015 Coral reef initiative	1	1	1
0016 Water and wastewater projects	1	1	.....
0017 Maintenance assistance fund	2	2	1
0018 American Samoa operations grants	22	23	23
0019 Brown Treesnake	3	3	4
0021 Empowering Insular Communities	2	2	3
0031 Compact Impact Discretionary	.....	5	3
0091 Direct subtotal, discretionary	66	61	61
0101 Covenant grants, mandatory	33	28	28
0900 Total new obligations	99	89	89
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	3	3
1001 Discretionary unobligated balance brought fwd, Oct 1	2	2	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	14	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	61	61
1160 Appropriation, discretionary (total)	60	61	61
Appropriations, mandatory:			
1200 Appropriation	28	28	28
1260 Appropriations, mandatory (total)	28	28	28
1900 Budget authority (total)	88	89	89
1930 Total budgetary resources available	102	92	92
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	159	180	198
3010 Obligations incurred, unexpired accounts	99	89	89
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–75	–71	–108
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3050 Unpaid obligations, end of year	180	198	179
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	156	177	195
3200 Obligated balance, end of year	177	195	176
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	61	61
Outlays, gross:			
4010 Outlays from new discretionary authority	50	40	40
4011 Outlays from discretionary balances	4	2	32
4020 Outlays, gross (total)	54	42	72
Mandatory:			
4090 Budget authority, gross	28	28	28
Outlays, gross:			
4100 Outlays from new mandatory authority	21	1	1
4101 Outlays from mandatory balances	.....	28	35
4110 Outlays, gross (total)	21	29	36
4180 Budget authority, net (total)	88	89	89
4190 Outlays, net (total)	75	71	108

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104–134, the $27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

Object Classification (in millions of dollars)

Identification code 14–0412–0–1–808	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	17	3	4
41.0 Grants, subsidies, and contributions	74	78	77
99.9 Total new obligations	99	89	89

Employment Summary

Identification code 14–0412–0–1–808	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	38	41	41

Assistance to American Samoa Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 14–4163–0–3–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1	1	1
0900 Total new obligations	1	1	1
Budgetary Resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	2	2
1825 Spending authority from offsetting collections applied to repay debt	–1	–1	–1
1850 Spending auth from offsetting collections, mand (total)	1	1	1
1900 Financing authority (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Financing disbursements (gross)	–1	.....	.....
3050 Unpaid obligations, end of year	.....	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	1
3200 Obligated balance, end of year	.....	1	2
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	1	1	1
Financing disbursements:			
4110 Financing disbursements, gross	1	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - interest payments fr. Am. Samoa	–2	–1	–1
4123 Non-Federal sources Principal Repayment American Samoa	.....	–1	–1
4130 Offsets against gross financing auth and disbursements (total)	–2	–2	–2
4160 Financing authority, net (mandatory)	–1	–1	–1
4170 Financing disbursements, net (mandatory)	–1	–2	–2
4180 Financing authority, net (total)	–1	–1	–1
4190 Financing disbursements, net (total)	–1	–2	–2

Status of Direct Loans (in millions of dollars)

Identification code 14–4163–0–3–806	2012 actual	2013 CR	2014 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	15	14	13
1251 Repayments: Repayments	–2	–2	–2
1261 Adjustments: Capitalized interest	1	1	1
1290 Outstanding, end of year	14	13	12

In 2000, the American Samoa Government (ASG) was authorized to borrow $18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 14–4163–0–3–806	2011 actual	2012 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	15	14
1405 Allowance for subsidy cost (-)	–5	–5
1499 Net present value of assets related to direct loans	10	9
1999 Total assets	10	9
LIABILITIES:		
2103 Federal liabilities: Debt	10	9
4999 Total liabilities and net position	10	9

Administrative Provisions

(including transfer of funds)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108–188 and Public Law 104–134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: Provided further, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities.

If the Secretary of the Interior determines that a territory has a substantial backlog of capital improvement program funds at the beginning of a fiscal year, the Secretary may withhold or redistribute that territory's capital improvement funds for the current fiscal year among the other eligible recipient territories. For purposes of this section, a territory with an expenditure rate of less than 50 percent shall be deemed to have a substantial backlog. The expenditure rate will be calculated on the last day of each fiscal year, currently September 30, and will be based on expenditures and receipts over the five most recent fiscal years.

Office of the Solicitor

Federal Funds

Salaries and Expenses

For necessary expenses of the Office of the Solicitor, $65,800,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–0107–0–1–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program	65	67	66
0801 Reimbursable program activity	12	13	13
0802 Allocation program activity	.....	5	6
0899 Total reimbursable obligations	12	18	19
0900 Total new obligations	77	85	85

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 14–0107–0–1–306	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	66	67	66
1160 Appropriation, discretionary (total)	66	67	66
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	18	19
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	12	18	19
1900 Budget authority (total)	78	85	85
1930 Total budgetary resources available	78	85	85
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	5
3010 Obligations incurred, unexpired accounts	77	85	85
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–77	–85	–85
3050 Unpaid obligations, end of year	5	5	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	78	85	85
Outlays, gross:			
4010 Outlays from new discretionary authority	72	80	80
4011 Outlays from discretionary balances	5	5	5
4020 Outlays, gross (total)	77	85	85
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–18	–19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–1	.....	.....
4070 Budget authority, net (discretionary)	66	67	66
4080 Outlays, net (discretionary)	66	67	66
4180 Budget authority, net (total)	66	67	66
4190 Outlays, net (total)	66	67	66

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the Department's ethics program and manages Freedom of Information Act appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 16 regional and field offices.

Object Classification (in millions of dollars)

Identification code 14–0107–0–1–306	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	41	41	41
12.1 Civilian personnel benefits	11	11	11
23.1 Rental payments to GSA	8	9	9
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	4	5	4
99.0 Direct obligations	65	67	66
99.0 Reimbursable obligations	12	13	13
Allocation Account - reimbursable:			
11.3 Personnel compensation: Other than full-time permanent	.....	2	3
12.1 Civilian personnel benefits	.....	1	1
25.2 Other services from non-Federal sources	.....	1	1
25.3 Other goods and services from Federal sources	.....	1	1
99.0 Allocation account - reimbursable	.....	5	6
99.9 Total new obligations	77	85	85

Employment Summary

Identification code 14–0107–0–1–306	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	350	356	339
2001 Reimbursable civilian full-time equivalent employment	68	65	69
3001 Allocation account civilian full-time equivalent employment	19	18	20

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, $50,831,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–0104–0–1–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program	49	50	51
0002 Recovery Act activities	4	.....	.....
0799 Total direct obligations	53	50	51
0801 Reimbursable program	4	4	4
0900 Total new obligations	57	54	55
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	50	51
1160 Appropriation, discretionary (total)	49	50	51
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	4
1750 Spending auth from offsetting collections, disc (total)	4	4	4
1900 Budget authority (total)	53	54	55
1930 Total budgetary resources available	58	54	55
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	8	6
3010 Obligations incurred, unexpired accounts	57	54	55
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–55	–56	–55
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	8	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	8	6
3200 Obligated balance, end of year	8	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	53	54	55
Outlays, gross:			
4010 Outlays from new discretionary authority	46	49	50
4011 Outlays from discretionary balances	9	7	5

4020	Outlays, gross (total)	55	56	55
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Reimbursable program	–4	–4	–4
4180	Budget authority, net (total)	49	50	51
4190	Outlays, net (total)	51	52	51

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office's focus in assisting the Secretary and the Congress is to target resources toward developing solutions for the Department's most serious management and program challenges, and toward high-risk areas vulnerable to fraud, waste, abuse and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

Object Classification (in millions of dollars)

Identification code 14–0104–0–1–306		2012 actual	2013 CR	2014 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	31	30	31
12.1	Civilian personnel benefits	10	9	9
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	3	3	3
23.2	Rental payments to others	1	1	1
25.2	Other services from non-Federal sources	2	2	2
25.3	Other goods and services from Federal sources	4	3	3
99.0	Direct obligations	53	50	51
99.0	Reimbursable obligations	4	4	4
99.9	Total new obligations	57	54	55

Employment Summary

Identification code 14–0104–0–1–306		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	275	267	273

Office of the Special Trustee for American Indians

Federal Funds

Federal Trust Programs

(including transfer of funds)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, $139,677,000, to remain available until expended, of which not to exceed $23,045,000 from this or any other Act, shall be available for historical accounting: Provided, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs'' account; the Office of the Solicitor, "Salaries and Expenses'' account; and the Office of the Secretary, "Salaries and Expenses'' account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2014, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: Provided further, That, notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss: Provided further, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of $15 or less: Provided further, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: Provided further, That not to exceed $50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: Provided further, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–0120–0–1–808		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Program operations, support, and improvements	145	151	138
0002	Executive direction	4	2	2
0900	Total new obligations	149	153	140
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	12	15
1021	Recoveries of prior year unpaid obligations	4	2	2
1050	Unobligated balance (total)	9	14	17
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	152	153	140
1160	Appropriation, discretionary (total)	152	153	140
	Spending authority from offsetting collections, discretionary:			
1701	Change in uncollected payments, Federal sources	.....	1	1
1750	Spending auth from offsetting collections, disc (total)	.....	1	1
1900	Budget authority (total)	152	154	141
1930	Total budgetary resources available	161	168	158
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	12	15	18
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	37	43	34
3010	Obligations incurred, unexpired accounts	149	153	140
3020	Outlays (gross)	–139	–160	–144
3040	Recoveries of prior year unpaid obligations, unexpired	–4	–2	–2
3050	Unpaid obligations, end of year	43	34	28
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired	.....	–1	–1
3071	Change in uncollected pymts, Fed sources, expired	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	36	43	34
3200	Obligated balance, end of year	43	34	28
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	152	154	141
	Outlays, gross:			
4010	Outlays from new discretionary authority	104	123	113
4011	Outlays from discretionary balances	35	37	31
4020	Outlays, gross (total)	139	160	144
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–2	–1	–1
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	.....	–1	–1
4052	Offsetting collections credited to expired accounts	2	1	1
4060	Additional offsets against budget authority only (total)	2	.....	.....
4070	Budget authority, net (discretionary)	152	153	140
4080	Outlays, net (discretionary)	137	159	143

FEDERAL TRUST PROGRAMS—Continued

Program and Financing—Continued

Identification code 14–0120–0–1–808	2012 actual	2013 CR	2014 est.
4180 Budget authority, net (total)	152	153	140
4190 Outlays, net (total)	137	159	143

Executive direction.—This activity supports Office of the Special Trustee for American Indians and staff office responsibilities and authorities for Indian Trust Fund Management. Additionally, pursuant to the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians oversees Indian trust reform efforts department wide.

Program operations, support, and improvements.—This activity supports the management and investment of approximately $4.4 billion held in trust for Tribes and individual Indians. Responsibilities include accurate and timely posting of collections, investment and disbursement of funds, and provision of timely financial information to Indian Tribes and individual Indian money (IIM) account holders. Resources also support the implementation of trust management reform efforts, including historical accounting.

Object Classification (in millions of dollars)

Identification code 14–0120–0–1–808	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	45	47	47
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	47	50	50
12.1 Civilian personnel benefits	14	13	13
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	1	3	3
23.2 Rental payments to others	3	6	6
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.1 Advisory and assistance services	4	17	14
25.2 Other services from non-Federal sources	45	27	18
25.3 Other goods and services from Federal sources	13	13	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.0 Direct obligations	133	137	124
99.0 Reimbursable obligations	3	3	3
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	2	2	2
99.0 Allocation account - direct	13	13	13
99.9 Total new obligations	149	153	140

Employment Summary

Identification code 14–0120–0–1–808	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	639	638	638

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5265–0–2–452	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	1
Receipts:			
0220 Interest on Investments in GSEs, Tribal Special Fund	18	18	18
0221 Return of Principal from Private Sector Investments, Tribal Special Fund	292	294	304
0222 Miscellaneous Sales of Assets, Tribal Special Fund	.....	1	1
0240 Earnings on Investment, Tribal Special Fund	1	1	1
0299 Total receipts and collections	311	314	324
0400 Total: Balances and collections	311	314	325
Appropriations:			
0500 Tribal Special Fund	–311	–313	–324
0799 Balance, end of year	.....	1	1

Program and Financing (in millions of dollars)

Identification code 14–5265–0–2–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	361	363	340
0900 Total new obligations (object class 41.0)	361	363	340
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	116	66	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	311	313	324
1260 Appropriations, mandatory (total)	311	313	324
1930 Total budgetary resources available	427	379	340
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	66	16	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	50
3010 Obligations incurred, unexpired accounts	361	363	340
3020 Outlays (gross)	–361	–313	–324
3050 Unpaid obligations, end of year	.....	50	66
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	50
3200 Obligated balance, end of year	.....	50	66
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	311	313	324
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	300	311
4101 Outlays from mandatory balances	361	13	13
4110 Outlays, gross (total)	361	313	324
4180 Budget authority, net (total)	311	313	324
4190 Outlays, net (total)	361	313	324
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	116	66	125
5001 Total investments, EOY: Federal securities: Par value	66	125	128
5010 Total investments, SOY: non-Fed securities: Market value	412	464	472
5011 Total investments, EOY: non-Fed securities: Market value	464	472	483

The Tribal Special Fund includes the following accounts: Tribal Economic Recovery Fund which consists of the Three Affiliated Fort Berthold Trust Fund and the Standing Rock Trust Fund, Papago Cooperative Fund, Ute Tribe Trust Fund, Pyramid Lake Indian Reservation Trust Fund, San Luis Rey Water Authority Trust Fund, and Cochiti Wetfields Project. More detailed informaiton on specific accounts is provided in the budget justification for the Office of the Special Trustee for American Indians.

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of Congress and 2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to tribal groups for various purposes, under multiple acts of Congress, and may be subject to the provisions of constitutions, bylaws, charters, and resolutions of the Tribes, bands, or groups to which funds accrue.

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–8030–0–7–452	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	2
Receipts:			
0220 Interest on Investments in GSEs, Tribal Trust Fund	4	4	5
0221 Return of Principal from Private Sector Investments, Tribal Trust Fund	92	93	96
0222 Miscellaneous Sales of Assets, Tribal Trust Fund	3	3	3
0240 Federal Fund Payments, Tribal Trust Fund	.....	1	1
0241 Earnings on Investments, Tribal Trust Fund	1	1	1
0299 Total receipts and collections	100	102	106
0400 Total: Balances and collections	100	102	108
Appropriations:			
0500 Tribal Trust Fund	–100	–100	–104
0799 Balance, end of year	.....	2	4

Program and Financing (in millions of dollars)

Identification code 14–8030–0–7–452	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	118	121	123
0900 Total new obligations (object class 41.0)	118	121	123
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	58	40	19
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	100	100	104
1260 Appropriations, mandatory (total)	100	100	104
1930 Total budgetary resources available	158	140	123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	19	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	21
3010 Obligations incurred, unexpired accounts	118	121	123
3020 Outlays (gross)	–118	–100	–104
3050 Unpaid obligations, end of year	.....	21	40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	21
3200 Obligated balance, end of year	.....	21	40
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	100	100	104
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	94	98
4101 Outlays from mandatory balances	118	6	6
4110 Outlays, gross (total)	118	100	104
4180 Budget authority, net (total)	100	100	104
4190 Outlays, net (total)	118	100	104
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	58	40	61
5001 Total investments, EOY: Federal securities: Par value	40	61	63
5010 Total investments, SOY: non-Fed securities: Market value	108	125	127
5011 Total investments, EOY: non-Fed securities: Market value	125	127	130

The Tribal Trust Fund includes the following accounts: Funds for Advancement of the Indian Race, George C. Edgeter Fund, Ella M. Franklin Fund, Josephine Lambert Fund, Orrie Shaw Fund, Welmas Endowment Fund, Arizona Intertribal Trust Fund, Navajo Trust Fund, So. Ute Tribal Resource Fund, Ute Mountain Tribal Resource Fund, Chippewa Cree Tribal Trust Fund, Shivwits Band of Paiute Indians Trust Fund, Northern Cheyenne Trust Fund, Crow Creek Sioux Tribe Infrastructure Development Trust Fund, and Lower Brule Sioux Infrastructure Development Fund. More detailed information on specific accounts is provided in the budget justifications for the Office of the Special Trustee for American Indians.

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to tribal groups for various purposes, under multiple acts of the Congress, and may be subject to the provisions of constitutions, bylaws, charters, and resolutions of the Tribes, bands, or groups to which funds accrue.

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 14–0118–0–1–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program	2	2	2
0900 Total new obligations (object class 25.2)	2	2	2
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	2	2
3020 Outlays (gross)	–2	–2	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–2	–2	–2

The Indian Gaming Regulatory Act established, within the Department of the Interior, the National Indian Gaming Commission. The Commission monitors and regulates gaming activities conducted on Indian lands. The Commission fosters the economic development of Indian Tribes by ensuring the integrity of Indian gaming on Indian lands and ensuring that the Tribes are the primary beneficiaries of their gaming revenues. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission.

Object Classification (in millions of dollars)

Identification code 14–0118–0–1–806	2012 actual	2013 CR	2014 est.
99.0 Reimbursable obligations	2	2	2

National Indian Gaming Commission, Gaming Activity Fees

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5141–0–2–806	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0200 National Indian Gaming Commission, Gaming Activity Fees	19	19	19
0400 Total: Balances and collections	19	19	19
Appropriations:			
0500 National Indian Gaming Commission, Gaming Activity Fees	–19	–19	–19
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14–5141–0–2–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	16	19	20
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	8	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	19	19	19
1260 Appropriations, mandatory (total)	19	19	19
1930 Total budgetary resources available	24	27	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	16	19	20
3020 Outlays (gross)	–16	–19	–20
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	19	19
Outlays, gross:			
4100 Outlays from new mandatory authority	16	18	18
4101 Outlays from mandatory balances	.....	1	2
4110 Outlays, gross (total)	16	19	20
4180 Budget authority, net (total)	19	19	19
4190 Outlays, net (total)	16	19	20

The Indian Gaming Regulatory Act established, within the Department of the Interior, the National Indian Gaming Commission. The Commission monitors and regulates gaming activities conducted on Indian lands. The Commission fosters the economic development of Indian Tribes by ensuring the integrity of Indian gaming and ensuring that the Tribes are the primary beneficiaries of their gaming revenues. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission.

Object Classification (in millions of dollars)

Identification code 14–5141–0–2–806	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	12
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	1	2	2
99.0 Direct obligations	16	18	19
99.5 Below reporting threshold	.....	1	1
99.9 Total new obligations	16	19	20

Employment Summary

Identification code 14–5141–0–2–806	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	100	115	115

Department-Wide Programs

Federal Funds

Payments in Lieu of Taxes

Program and Financing (in millions of dollars)

Identification code 14–1114–0–1–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	393	401	.....
0900 Total new obligations (object class 41.0)	393	401	.....
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	393	401	.....
1260 Appropriations, mandatory (total)	393	401	.....
1930 Total budgetary resources available	393	401	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	393	401	.....
3020 Outlays (gross)	–393	–401	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	393	401	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	393	401	.....
4180 Budget authority, net (total)	393	401	.....
4190 Outlays, net (total)	393	401	.....

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	393	401	.....
Outlays	393	401	.....
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	410
Outlays	.....	.....	410
Total:			
Budget Authority	393	401	410
Outlays	393	401	410

Public Law 94–565 (31 U.S.C. 6901–07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies. Public Law 112–141, the Moving Ahead for Progress in the 21st Century Act, provides that the payments authorized by 31 U.S.C. Chapter 69 will be funded as mandatory through fiscal year 2013.

Employment Summary

Identification code 14–1114–0–1–806	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1	1	1

Payments in Lieu of Taxes

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–1114–4–1–806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	.....	.....	410
0900 Total new obligations (object class 41.0)	.....	.....	410
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	.....	410
1260 Appropriations, mandatory (total)	.....	.....	410
1930 Total budgetary resources available	.....	.....	410
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	410
3020 Outlays (gross)	.....	.....	–410
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	410
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	410
4180 Budget authority, net (total)	.....	.....	410
4190 Outlays, net (total)	.....	.....	410

The Budget proposes a one-year extension of mandatory PILT payments at the authorization levels in fiscal year 2013.

Central Hazardous Materials Fund

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), $10,006,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1121–0–1–304	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Remedial action	21	24	14
0801 Reimbursable program	6	8	4
0900 Total new obligations	27	32	18
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	24	11
1021 Recoveries of prior year unpaid obligations	1	2	2
1050 Unobligated balance (total)	37	26	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1160 Appropriation, discretionary (total)	10	10	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	7	5
1750 Spending auth from offsetting collections, disc (total)	4	7	5
1900 Budget authority (total)	14	17	15
1930 Total budgetary resources available	51	43	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	11	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	20	30
3010 Obligations incurred, unexpired accounts	27	32	18
3020 Outlays (gross)	–21	–20	–20
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–2	–2
3050 Unpaid obligations, end of year	20	30	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	20	30
3200 Obligated balance, end of year	20	30	26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	17	15
Outlays, gross:			
4010 Outlays from new discretionary authority	3	7	7
4011 Outlays from discretionary balances	18	13	13
4020 Outlays, gross (total)	21	20	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–4	–7	–5
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	17	13	15

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 *et seq.*) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

Object Classification (in millions of dollars)

Identification code 14–1121–0–1–304	2012 actual	2013 CR	2014 est.
25.2 Direct obligations: Other services from non-Federal sources	2	2	2
99.0 Reimbursable obligations	10	8	4
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	13	20	10
99.0 Allocation account - direct	15	22	12
99.9 Total new obligations	27	32	18

Employment Summary

Identification code 14–1121–0–1–304	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	5	5	5

Natural Resource Damage Assessment and Restoration

Natural Resource Damage Assessment Fund

To conduct natural resource damage assessment, restoration activities, and onshore oil spill preparedness by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and Public Law 101–337, as amended (16 U.S.C. 19jj et seq.), $12,539,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—Continued

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–1618–0–1–302	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	1	1
Receipts:			
0220 Natural Resources Damages from Legal Actions	124	87	80
0240 Natural Resources Damages from Legal Actions, EOI	2	3	3
0299 Total receipts and collections	126	90	83
0400 Total: Balances and collections	126	91	84
Appropriations:			
0500 Natural Resource Damage Assessment Fund	–125	–90	–80
0799 Balance, end of year	1	1	4

Program and Financing (in millions of dollars)

Identification code 14–1618–0–1–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Damage assessments	29	18	12
0002 Prince William Sound restoration	1	2	2
0003 Other restoration	43	47	63
0004 Program management	4	3	3
0005 Onshore oil spill preparedness	.....	.....	2
0900 Total new obligations	77	70	82
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	499	540	550
1001 Discretionary unobligated balance brought fwd, Oct 1	5	7	.....
1010 Unobligated balance transfer to other accts [13–4316]	–7	–8	–8
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	493	532	542
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	13
1160 Appropriation, discretionary (total)	6	6	13
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	125	90	80
1220 Appropriations transferred to other accts [13–4316]	–7	–8	–8
1260 Appropriations, mandatory (total)	118	82	72
1900 Budget authority (total)	124	88	85
1930 Total budgetary resources available	617	620	627
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	540	550	545
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	26	20
3010 Obligations incurred, unexpired accounts	77	70	82
3020 Outlays (gross)	–70	–76	–86
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	26	20	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	26	20
3200 Obligated balance, end of year	26	20	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	13
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	9
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	5	6	11
Mandatory:			
4090 Budget authority, gross	118	82	72
Outlays, gross:			
4100 Outlays from new mandatory authority	39	16	7
4101 Outlays from mandatory balances	26	54	68
4110 Outlays, gross (total)	65	70	75
4180 Budget authority, net (total)	124	88	85
4190 Outlays, net (total)	70	76	86
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	444	134	525
5001 Total investments, EOY: Federal securities: Par value	134	525	525

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, prepare for response to potential onshore spills, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through cooperative assessment agreements, negotiated settlements, or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a Department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and the Act of July 27, 1990 (16 U.S.C. 19jj *et seq.*). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 14–1618–0–1–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	3
12.1 Civilian personnel benefits	.....	.....	1
25.3 Other goods and services from Federal sources	18	17	15
42.0 Insurance claims and indemnities	15	13	16
99.0 Direct obligations	34	31	35
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	7	6	8
11.3 Other than full-time permanent	2	2	3
11.9 Total personnel compensation	9	8	11
12.1 Civilian personnel benefits	3	2	3
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	17	14	16
25.3 Other goods and services from Federal sources	1	2	2
26.0 Supplies and materials	1	1	1
32.0 Land and structures	3	3	3
41.0 Grants, subsidies, and contributions	7	8	10
99.0 Allocation account - direct	42	39	47
99.5 Below reporting threshold	1	.....	.....
99.9 Total new obligations	77	70	82

Employment Summary

Identification code 14–1618–0–1–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	9	12	20

EXXON VALDEZ RESTORATION PROGRAM

The Budget reflects the receipts, transfers, and mandatory spending by the Department of the Interior associated with the civil and criminal settlements resulting from the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding

areas. Funding from the settlements, including interest, is provided to Federal and Alaska State natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of 3 State and 3 Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The original civil settlement with the Exxon Corporation included a re-opener provision valid from September 2002 to September 2006, which provided an opportunity for the Trustee governments to claim up to an additional $100 million for natural resource injury that could not have been known or anticipated at the time of settlement. In late 2006, the Trustee governments issued a demand letter for $92 million to the ExxonMobil Corporation, as well a comprehensive restoration project plan for the clean up of lingering oil. Negotiations with ExxonMobil await completion of additional scientific studies.

The civil settlement and interest earned to date total roughly $1 billion, of which $166.3 million remains, outside the Treasury. The balance is managed on behalf of the Trustee Council by the State of Alaska (*Exxon Valdez* Investment Fund), with funds earmarked for future habitat acquisition and protection and for marine research and ecological monitoring in the spill zone.

Wildland Fire Management

(including transfers)

For necessary expenses for fire preparedness, suppression operations, fire science and research, emergency rehabilitation, hazardous fuels reduction, and rural fire assistance by the Department of the Interior, , $691,893,000 to remain available until expended, of which not to exceed $6,127,000 shall be for the renovation or construction of fire facilities: Provided, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: Provided further, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: Provided further, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: Provided further, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: Provided further, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: Provided further, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of hazardous fuels reduction activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109–154), or related partnerships with State, local, or nonprofit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: Provided further, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: Provided further, That funds appropriated under this heading may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: Provided further, That the Secretary of the Interior may use wildland fire appropriations to enter into leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: Provided further, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed $50,000,000, between the Departments when such transfers would facilitate and expedite jointly funded wildland fire management programs and projects: Provided further, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: Provided further, That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1125–0–1–302	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Preparedness (Readiness, Facilities, and Fire Science)	305	292	294
0004 Fire suppression operations	466	276	286
0006 Hazardous fuels reduction	181	145	96
0008 Burned area rehabilitation	37	13	16
0799 Total direct obligations	989	726	692
0801 Fire reimbursable	41	18	18
0900 Total new obligations	1,030	744	710
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	359	73	198
1011 Unobligated balance transfer from other accts [14–1127]	85	.....	.....
1021 Recoveries of prior year unpaid obligations	25	25	25
1050 Unobligated balance (total)	469	98	223
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	566	758	692
1120 Appropriations transferred to other accts [12–1115]	–3	.....	.....
1120 Appropriations transferred to other accts [14–1039]	.....	–16	.....
1121 Appropriations transferred from other accts [14–1127]	92	84	92
1121 Appropriations transferred from other accts [14–1039]	16	.....	.....
1121 Appropriations transferred from other accts [12–1115]	4	.....	.....
1130 Appropriations permanently reduced	–1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	.....	.....	–7
1131 Unobligated balance of appropriations permanently reduced	–82	.....	.....
1160 Appropriation, discretionary (total)	592	826	777
Spending authority from offsetting collections, discretionary:			
1700 Collected	39	18	18
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	42	18	18
1900 Budget authority (total)	634	844	795
1930 Total budgetary resources available	1,103	942	1,018
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	73	198	308
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	231	298	342
3010 Obligations incurred, unexpired accounts	1,030	744	710
3020 Outlays (gross)	–938	–675	–839
3040 Recoveries of prior year unpaid obligations, unexpired	–25	–25	–25

WILDLAND FIRE MANAGEMENT—Continued

Program and Financing—Continued

Identification code 14–1125–0–1–302	2012 actual	2013 CR	2014 est.
3050 Unpaid obligations, end of year	298	342	188
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–13	–13
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	221	285	329
3200 Obligated balance, end of year	285	329	175
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	634	844	795
Outlays, gross:			
4010 Outlays from new discretionary authority	483	504	474
4011 Outlays from discretionary balances	455	171	365
4020 Outlays, gross (total)	938	675	839
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–15	–9	–9
4033 Non-Federal sources	–24	–9	–9
4040 Offsets against gross budget authority and outlays (total)	–39	–18	–18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4070 Budget authority, net (discretionary)	592	826	777
4080 Outlays, net (discretionary)	899	657	821
4180 Budget authority, net (total)	592	826	777
4190 Outlays, net (total)	899	657	821

Preparedness.—Funds the non-emergency and predictable aspects of the Department's wildland fire program, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning.

Suppression Operations.—Funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. Funding for the ten-year average of inflation-adjusted suppression obligations is split between the FLAME Wildfire Suppression Reserve Fund and this appropriation. The DOI and Forest Service wildland fire management programs will continue to strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels.

Other Operations.—Funds all other aspects of the wildland fire management program designed to reduce the risk of damage resulting from catastrophic wildland fires. Programs include hazardous fuels reduction, fire facilities construction and maintenance, post-fire rehabilitation of burned areas, and applied research. The Hazardous Fuels Reduction program includes the planning, operational aspects, and monitoring of treatments to reduce fuel loads and promotes ecosystem health in forests and rangelands. Methods for fuels reduction include prescribed fire, mechanical, chemical, and biological treatments or a combination of methods. In 2014, all hazardous fuels project funding will be allocated using the Hazardous Fuels Prioritization Allocation System, which ranks and prioritizes allocations based on factors such as fire risk, efficiency of treatments, and effectiveness of treatment. The Fire Facilities program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and hazardous fuels reduction. Facilities funded in this activity include crew quarters, warehouses, fire caches, dispatch centers, fire stations, engine storage, and aviation bases. The Burned Area Rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The Joint Fire Science subactivity funds the Department's share of the Joint Fire Science program, an interagency partnership that sponsors and delivers applied research to assist field managers with fuels treatment, post-fire rehabilitation, smoke management and many other related topics.

Object Classification (in millions of dollars)

Identification code 14–1125–0–1–302	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	.....	.....
25.2 Other services from non-Federal sources	2	1	1
25.3 Other goods and services from Federal sources	2	2	2
99.0 Direct obligations	8	6	6
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	185	173	175
11.3 Other than full-time permanent	22	20	19
11.5 Other personnel compensation	95	88	65
11.8 Special personal services payments	47	30	32
11.9 Total personnel compensation	349	311	291
12.1 Civilian personnel benefits	92	80	73
21.0 Travel and transportation of persons	27	22	18
22.0 Transportation of things	5	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	20	18	18
25.1 Advisory and assistance services	2	1	9
25.2 Other services from non-Federal sources	257	180	182
25.3 Other goods and services from Federal sources	95	30	27
25.4 Operation and maintenance of facilities	2	2	2
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	6	5	5
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	65	40	32
31.0 Equipment	13	10	8
32.0 Land and structures	5	5	4
41.0 Grants, subsidies, and contributions	38	8	8
99.0 Allocation account - direct	981	720	685
Allocation Account - reimbursable:			
Personnel compensation:			
11.1 Full-time permanent	5	5	4
11.3 Other than full-time permanent	1	.....	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	7	6	6
12.1 Civilian personnel benefits	3	2	2
21.0 Travel and transportation of persons	2	1	1
23.3 Communications, utilities, and miscellaneous charges	2	.....	.....
25.2 Other services from non-Federal sources	10	5	6
25.3 Other goods and services from Federal sources	2	.....	.....
26.0 Supplies and materials	3	2	2
31.0 Equipment	2	1	1
41.0 Grants, subsidies, and contributions	10	1	1
99.0 Allocation account - reimbursable	41	18	19
99.9 Total new obligations	1,030	744	710

Employment Summary

Identification code 14–1125–0–1–302	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	23	23	20

FLAME Wildfire Suppression Reserve Fund

(including transfer of funds)

For necessary expenses for large fire suppression operations of the Department of the Interior and as a reserve fund for suppression and Federal emergency response activities, $92,000,000, to remain available until expended: Provided, That such amounts are available only for transfer to the "Wildland Fire Management'' account and only following a declaration by the Secretary that either (1) a wildland fire suppression event meets certain previously established risk-based written criteria for significant complexity, severity, or threat posed by the fire or (2) funds for suppression in the "Wildland Fire Management'' account will be exhausted within 30 days.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1127–0–1–302	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	85	.....	.....
1010 Unobligated balance transfer to other accts [14–1125]	–85	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	92	84	92
1120 Appropriations transferred to other accts [14–1125]	–92	–84	–92

Amounts in the FLAME fund include the portion of the ten-year average of suppression obligations, adjusted for inflation, intended to support the most severe, complex, and threatening fires. The Secretary may permit transfers from this account to cover these extreme fire events. The Secretary may also transfer funds in the event that DOI has exhausted its suppression resources due to an active fire season.

Working Capital Fund

For the acquisition of a departmental financial and business management system, information technology improvements of general benefit to the Department, and consolidation of facilities and operations throughout the Department, $62,000,000, to remain available until expended: Provided, That none of the funds appropriated in this Act or any other Act may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior notice to the House of Representatives and Senate Committees on Appropriations: Provided further, That the Secretary may assess reasonable charges to State, local and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93–638: Provided further, That the Secretary may lease or otherwise provide space and related facilities, equipment or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in section 3306(a) of title 40, United States Code) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: Provided further, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center: Provided further, That the Secretary may enter into grants and cooperative agreements to support the Office of Natural Resource Revenue's collection and disbursement of royalties, fees, and other mineral revenue proceeds, as authorized by law.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–4523–0–4–306	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Financial Business Management System	59	58	58
0100 Direct program activities, subtotal	59	58	58
0801 DM Activities	223	262	455
0802 Interior Business Center	988	919	609
0804 Rebate Funding	12	11	11
0805 Facilities	55	76	77
0806 Unemployment and Worker's Compensation	103	103	97
0809 Reimbursable program activities, subtotal	1,381	1,371	1,249
0899 Total reimbursable obligations	1,381	1,371	1,249
0900 Total new obligations	1,440	1,429	1,307
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	286	319	517
1021 Recoveries of prior year unpaid obligations	3	7	7
1050 Unobligated balance (total)	289	326	524
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	62	62	62
1160 Appropriation, discretionary (total)	62	62	62
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,266	1,558	1,588
1701 Change in uncollected payments, Federal sources	142	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,408	1,558	1,588
1900 Budget authority (total)	1,470	1,620	1,650
1930 Total budgetary resources available	1,759	1,946	2,174
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	319	517	867
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	692	719	540
3010 Obligations incurred, unexpired accounts	1,440	1,429	1,307
3020 Outlays (gross)	–1,410	–1,601	–1,632
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–7	–7
3050 Unpaid obligations, end of year	719	540	208
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–562	–704	–704
3070 Change in uncollected pymts, Fed sources, unexpired	–142	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–704	–704	–704
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	130	15	–164
3200 Obligated balance, end of year	15	–164	–496
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,470	1,620	1,650
Outlays, gross:			
4010 Outlays from new discretionary authority	1,410	1,283	1,307
4011 Outlays from discretionary balances	.....	318	325
4020 Outlays, gross (total)	1,410	1,601	1,632
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,253	–1,546	–1,576
4033 Non-Federal sources	–13	–12	–12
4040 Offsets against gross budget authority and outlays (total)	–1,266	–1,558	–1,588
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–142	.....	.....
4070 Budget authority, net (discretionary)	62	62	62
4080 Outlays, net (discretionary)	144	43	44
4180 Budget authority, net (total)	62	62	62
4190 Outlays, net (total)	144	43	44

WORKING CAPITAL FUND—Continued

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the Interior Business Center (IBC), formerly the National Business Center . Activities financed through the fund include information technology and security, Departmental news and information, aircraft services, central reproduction, supplies and health services, and safety and health initiatives. IBC hosts the Department's administrative systems, including: the Federal Personnel and Payroll System (FPPS); the Federal Financial System (FFS); the Interior Department Electronic Acquisitions System (IDEAS); and the Financial and Business Management System (FBMS). IBC also provides accounting, acquisition, communications and help desk services. IBC has expanded payroll services to other agencies as one of the Government-wide payroll providers selected by OPM. Through the National Indian Program Training Center, a component of DOI University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal government employees. The appropriated portion of the Working Capital Fund includes funding for FBMS, Service First, and management of the Department's Cultural and Scientific collections.

Object Classification (in millions of dollars)

Identification code 14–4523–0–4–306		2012 actual	2013 CR	2014 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	8	10	10
25.2	Other services from non-Federal sources	51	33	32
25.3	Other goods and services from Federal sources	.....	15	16
99.0	Direct obligations	59	58	58
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	108	125	112
12.1	Civilian personnel benefits	31	35	32
13.0	Benefits for former personnel	6	.....	.....
21.0	Travel and transportation of persons	4	4	3
23.1	Rental payments to GSA	55	59	59
23.3	Communications, utilities, and miscellaneous charges	43	60	59
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	1,114	332	299
25.3	Other goods and services from Federal sources	.....	737	677
26.0	Supplies and materials	6	2	1
31.0	Equipment	13	16	6
99.0	Reimbursable obligations	1,381	1,371	1,249
99.9	Total new obligations	1,440	1,429	1,307

Employment Summary

Identification code 14–4523–0–4–306		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	64	55	55
2001	Reimbursable civilian full-time equivalent employment	1,228	1,281	1,281

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 14–4529–0–4–306		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0801	Reimbursable Activity	1,013	1,005	1,005
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	120	124	136
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,005	1,005	1,005
1701	Change in uncollected payments, Federal sources	12	12	12
1750	Spending auth from offsetting collections, disc (total)	1,017	1,017	1,017
1930	Total budgetary resources available	1,137	1,141	1,153
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	124	136	148
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	832	770	750
3010	Obligations incurred, unexpired accounts	1,013	1,005	1,005
3020	Outlays (gross)	–1,075	–1,025	–1,092
3050	Unpaid obligations, end of year	770	750	663
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–640	–652	–664
3070	Change in uncollected pymts, Fed sources, unexpired	–12	–12	–12
3090	Uncollected pymts, Fed sources, end of year	–652	–664	–676
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	192	118	86
3200	Obligated balance, end of year	118	86	–13
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,017	1,017	1,017
	Outlays, gross:			
4010	Outlays from new discretionary authority	967	915	915
4011	Outlays from discretionary balances	108	110	177
4020	Outlays, gross (total)	1,075	1,025	1,092
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1,005	–1,005	–1,005
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–12	–12	–12
4080	Outlays, net (discretionary)	70	20	87
4190	Outlays, net (total)	70	20	87

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103–356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Balance Sheet (in millions of dollars)

Identification code 14–4529–0–4–306		2011 actual	2012 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	417	417
	Investments in US securities:		
1106	Receivables, net	120	120
1999	Total assets	537	537
	LIABILITIES:		
	Federal liabilities:		
2101	Accounts payable	252	252
2105	Other	259	259
2999	Total liabilities	511	511
	NET POSITION:		
3300	Cumulative results of operations	26	26
4999	Total liabilities and net position	537	537

Object Classification (in millions of dollars)

Identification code 14–4529–0–4–306		2012 actual	2013 CR	2014 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	11	11	11
12.1	Civilian personnel benefits	3	3	3
25.2	Other services from non-Federal sources	999	991	991
99.9	Total new obligations	1,013	1,005	1,005

Employment Summary

Identification code 14–4529–0–4–306	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	103	67	67

ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 manned aircraft, 10 of which shall be for replacement, and 250 aircraft under 100 pounds, all of which may be obtained by donation, purchase or through available excess surplus property, to support the Department's goals: Provided, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft: Provided further, That the Bell 206L–1 aircraft, serial number 45287, currently registered as N613, is to be retired from service and, notwithstanding any other provision of law, the National Business Center, Aviation Management Directorate shall transfer the aircraft without reimbursement to the National Law Enforcement Officers Memorial Fund, for the purpose of providing a static display in the National Law Enforcement Museum: Provided, That such aircraft shall revert back to the Department of the Interior if said museum determines in the future that the subject aircraft is no longer needed.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2012 actual	2013 CR	2014 est.
Offsetting receipts from the public:			
14–181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction	104	77	83
Legislative proposal, subject to PAYGO	.....	.....	1
14–182000 Rent and Bonuses on Outer Continental Shelf Lands	.....	60	151
Legislative proposal, subject to PAYGO	.....	.....	50
14–202000 Royalties on Outer Continental Shelf Lands	5,558	5,736	5,833
Legislative proposal, subject to PAYGO	.....	.....	–150
14–202500 Revenues from Federal Oil and Gas Management Reforms	.....	.....	50
14–203200 Hardrock Mining Holding Fee	26	20	23
14–203900 Royalties on Natural Resources, not Otherwise Classified	383	382	353
Legislative proposal, subject to PAYGO	.....	.....	1
14–222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified	.....	1	5
Legislative proposal, subject to PAYGO	.....	.....	5
14–223900 Sale of Helium	.....	.....	10
Legislative proposal, subject to PAYGO	.....	.....	145
14–248400 Receipts from Grazing Fees, Federal Share	4	4	4
14–272930 Indian Loan Guarantee, Downward Reestimates of Subsidies	28	.....	.....
14–274230 Bureau of Reclamation Loans, Downward Reestimates of Subsidies	20	.....	.....
14–274730 Indian Direct Loan, Downward Reestimates of Subsidies	2	.....	.....
14–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	61	78	84
General Fund Offsetting receipts from the public	6,186	6,358	6,648
Intragovernmental payments:			
14–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	–49	3	3
General Fund Intragovernmental payments	–49	3	3

GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

EMERGENCY TRANSFER AUTHORITY—INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: Provided, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: Provided further, That it is the sense of Congress that all funds used pursuant to this section be replenished by a supplemental appropriation, to be requested as promptly as possible.

EMERGENCY TRANSFER AUTHORITY—DEPARTMENT-WIDE

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills or releases of hazardous substances into the environment; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 417(b) of Public Law 106–224 (7 U.S.C. 7717(b)); for emergency reclamation projects under section 410 of Public Law 95–87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: Provided, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: Provided further, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire operations'' and "FLAME Wildfire Suppression Reserve Fund'' shall be exhausted within 30 days: Provided further, That it is the sense of Congress that all funds used pursuant to this section be replenished by a supplemental appropriation, to be requested as promptly as possible: Provided further, That such replenishment funds should be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by section 3109 of title 5, United States Code, when authorized by the Secretary, in total amount not to exceed $500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

AUTHORIZED USE OF FUNDS, INDIAN TRUST MANAGEMENT

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of the Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

REDISTRIBUTION OF FUNDS, BUREAU OF INDIAN AFFAIRS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No federally recognized tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year 2014. Under circum-

stances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. 106. (a) In fiscal year 2014, the Secretary shall collect a nonrefundable inspection fee, which shall be deposited in the "Offshore Safety and Environmental Enforcement" account, from the designated operator for facilities subject to inspection under 43 U.S.C. 1348(c).

(b) Annual fees shall be collected for facilities that are above the waterline, excluding drilling rigs, and are in place at the start of the fiscal year. Fees for fiscal year 2014 shall be:

(1) $10,500 for facilities with no wells, but with processing equipment or gathering lines;

(2) $17,000 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and

(3) $31,500 for facilities with more than 10 wells, with any combination of active or inactive wells.

(c) Fees for drilling rigs shall be assessed for all inspections completed in fiscal year 2014. Fees for fiscal year 2014 shall be:

(1) $30,500 per inspection for rigs operating in water depths of 500 feet or more; and

(2) $16,700 per inspection for rigs operating in water depths of less than 500 feet.

(d) The Secretary shall bill designated operators under subsection (b) within 60 days, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsection (c) within 30 days of the end of the month in which the inspection occurred, with payment required within 30 days of billing.

OIL AND GAS LEASING INTERNET PROGRAM

SEC. 107. Notwithstanding section 17(b)(1)(A) of the Mineral Leasing Act (30 U.S.C. 226(b)(1)(A)), the Secretary of the Interior shall have the authority to implement an oil and gas leasing Internet program, under which the Secretary may conduct lease sales through methods other than oral bidding.

BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT REORGANIZATION

SEC. 108. The Secretary of the Interior, in order to implement a reorganization of the Bureau of Ocean Energy Management, Regulation and Enforcement, may transfer funds among and between the successor offices and bureaus affected by the reorganization only in conformance with the reprogramming guidelines described in the report accompanying this Act.

AUTHORIZED USE OF INDIAN EDUCATION FUNDS

SEC. 109. Beginning July 1, 2008, any funds (including investments and interest earned, except for construction funds) held by a Public Law 100–297 grant or a Public Law 93–638 contract school shall, upon retrocession to or re-assumption by the Bureau of Indian Education, remain available to the Bureau of Indian Education for a period of 5 years from the date of retrocession or re-assumption for the benefit of the programs approved for the school on October 1, 1995.

CONTRACTS AND AGREEMENTS FOR WILD HORSE AND BURRO HOLDING FACILITIES

SEC. 110. (a) Notwithstanding any other provision of this Act, the Secretary of the Interior may enter into multiyear cooperative agreements with nonprofit organizations and other appropriate entities, and may enter into multiyear contracts in accordance with the provisions of section 304B of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 254c) (except that the 5-year term restriction in subsection (d) shall not apply), for the long-term care and maintenance of excess wild free roaming horses and burros by such organizations or entities on private land. Such cooperative agreements and contracts may not exceed 10 years, subject to renewal at the discretion of the Secretary.

MASS MARKING OF SALMONIDS

SEC. 111. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.

ONSHORE OIL AND GAS INSPECTION FEES

SEC. 112. (a) In fiscal year 2014, the Bureau of Land Management (BLM) shall collect a non-refundable inspection fee, which shall be deposited in the "Management of Lands and Resources" account, from the designated operator of each Federal and Indian lease or agreement subject to inspection under 30 U.S.C. 1718(b) that is in place at the start of fiscal year 2014.

(b) Fees for 2014 shall be:

(1) $700 for each lease or agreement with no active or inactive wells, but with surface use, disturbance or reclamation;

(2) $1,450 for each lease or agreement with 1 to 10 wells, with any combination of active or inactive wells;

(3) $3,500 for each lease or agreement with 11 to 50 wells, with any combination of active or inactive wells; and

(4) $6,800 for each lease or agreement with more than 50 wells, with any combination of active or inactive wells.

(c) BLM will bill designated operators within 60 days of enactment of this Act, with payment required within 30 days of billing.

OUTER CONTINENTAL SHELF LEASING REVIEW PERIOD

SEC. 113. Section 11 of the Outer Continental Shelf Lands Act (43 U.S.C. 1340) is amended in subsection (c)(1) in the fourth sentence by deleting "within thirty days of its submission" and inserting in lieu thereof "within ninety days of its submission".

INDIAN REORGANIZATION ACT

SEC. 114. (a) Modification.—(1) In general.—The first sentence of section 19 of the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 479), is amended—(A) by striking "The term" and inserting "Effective beginning on June 18, 1934, the term"; and (B) by striking "any recognized Indian tribe now under Federal jurisdiction" and inserting "any federally recognized Indian tribe". (2) Effective date—The amendments made by paragraph (1) shall take effect as if included in the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 479), on the date of enactment of that Act. (b) Ratification and confirmation of actions—Any action taken by the Secretary of the Interior pursuant to the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 461 et seq.) for any Indian tribe that was federally recognized on the date of the action is ratified and confirmed, to the extent such action is subjected to challenge based on whether the Indian tribe was federally recognized or under Federal jurisdiction on June 18, 1934, as if the action had, by prior act of Congress, been specifically authorized and directed. (c) Effect on other laws (1) In general nothing in this section or the amendments made by this section affects—(A) the application or effect of any Federal law other than the Act of June 18, 1934 (25 U.S.C. 461 et seq.) (as amended by subsection (a)); or (B) any limitation on the authority of the Secretary of the Interior under any Federal law or regulation other than the Act of June 18, 1934 (25 U.S.C. 461 et seq.) (as so amended). (2) References in other laws—An express reference to the Act of June 18, 1934 (25 U.S.C. 461 et seq.) contained in any other Federal law shall be considered to be a reference to that Act as amended by subsection (a).

MINING CLAIM FEE TECHNICAL CORRECTION

SEC. 115. Section 10101(a) of the Omnibus Budget Reconciliation Act of 1993 (30 U.S.C. 28f(a)), as amended by Section 430 of the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012 (division E of Public Law 112–74; 125 Stat 1047), is further amended—(1) in paragraph (1) in the first sentence, by striking "on" the first place it appears and inserting "before, on,"; and (2) in paragraph (2)—(A) by striking "located" the second place it appears; (B) by inserting at the end the following: "Such claim maintenance fee shall be in lieu of the assessment work requirement contained in the Mining Law of 1872 (30 U.S.C. 28 to 28e) and the related filing requirements contained in section 314(a) and (c) of the Federal Policy and Management Act of 1976 (43 U.S.C. 1744(a) and (c)."; and (C) by striking "(a)" in the first sentence and inserting "(a)(1)".

CIVIL PENALITIES

SEC. 116. Section 206 of the Federal Oil and Gas Royalty Management Act of 1982, Public Law 97–451 (30 U.S.C. 1736), as amended, is hereby amended by striking the second sentence, and inserting in lieu thereof "Any payments under this section shall be reduced by an amount equal to any payments provided or due to such State or Indian tribe under the cooperative agreement or delegation, as applicable, during the fiscal year in which the civil penalty is received, up to the total amount provided or due for that fiscal year.".

AUTHORIZED USE OF FUNDS

SEC. 117. The Secretary may reduce the payment authorized by 31 U.S.C. 6901–6907 for an individual county by the amount necessary to correct

prior year overpayments to that county: Provided , That the amount needed to correct a prior year underpayment to an individual county shall be paid from any reductions for overpayments to other counties and the amount necessary to cover any remaining underpayment is hereby appropriated and shall be paid to individual counties.

SPECIAL PAY AUTHORITY

SEC. 118. The special pay authority provided to the Bureau of Ocean Energy Management and Bureau of Safety and Environmental Enforcement under Section 121(c) of Division E of Public Law 112–74 shall remain in effect for fiscal year 2014.

AUTHORIZED USE OF FUNDS, TRUST LAND CONSOLIDATION

SEC. 119. Funds made available to the Department of the Interior under section 101(e) of the Claims Resolution Act of 2010 (Public Law 111–291) shall be available for obligation by any of the Department of the Interior's component bureaus and offices.

PEER REVIEW

SEC. 120. Section 101 of the Federal Oil and Gas Royalty Management Act of 1982, Public Law 97–451 (30 U.S.C. 1711), is amended—(1) in subsection (a) by striking "oil and gas" and inserting "on oil, gas, coal, solid minerals, geothermal resources, and other renewable energy resources" after "payments owed"; (2) in subsection (c)(1) by striking "oil and gas" and inserting "oil, gas, coal, solid minerals, geothermal resources, and other renewable energy resources"; (3) in subsection (c)(2) by striking "oil and gas" and inserting "oil, gas, coal, solid minerals, geothermal resources, and other renewable energy resources".

EXTENSION OF NATIONAL HERITAGE AREA AUTHORITIES

SEC. 121. (a) Division II of Public Law 104–333 (16 U.S.C. 461 note) is amended in each of sections 107, 208, 310, 408, 507, 607, 707, 809, and 910, by striking "2012" and inserting "2014"; (b) Effective on October 12, 2012, section 7 of Public Law 99647, as amended by section 702(d) of Public Law 109–338 and section 1767 of Public Law 112–10, is further amended by striking the date and all that follows and inserting September 30, 2014; (c) Section 12 of Public Law 100–692 (16 U.S.C. 461 note) is amended—(1) in subsection (c)(1), by striking "2012" and inserting "2014" and (2) in subsection (d), by striking "the date that is 5 years after the date of enactment of this subsection" and inserting "September 30, 2014"; and (d) Section 108 of Public Law 106–278 (16 U.S.C. 461 note) is amended by striking "2012" and inserting "2014".

EXHAUSTION OF ADMINISTRATIVE REVIEW

SEC. 122. Paragraph (1) of Section 122(a) of division E of Public Law 112–74 is amended by striking "2012 and 2013 only," in the first sentence and inserting "2012 through 2014,".

TRAILING LIVESTOCK OVER PUBLIC LANDS

SEC. 123. Section 123 of division E of Public Law 112–74 is amended by striking "2012 through 2013 only," in the first sentence and inserting "2012 through 2014," and by striking "review" in the first sentence and inserting "prepare".

SEC. 124. Of the funds appropriated in Section 140(b) of Public Law 112–175 for repayment to other appropriations accounts from which funds were transferred in fiscal year 2012 for wildfire suppression, $7,000,000 are hereby permanently cancelled.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program-Alternative Repayment Plan'' and the "SJVDP-Alternative Repayment Plan'' described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995'', prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

SEC. 202. The Secretary of the Interior may participate in non-Federal groundwater banking programs to increase the operational flexibility, reliability, and efficient use of water in the State of California, and this participation may include making payment for the storage of Central Valley Project water supplies, the purchase of stored water, the purchase of shares or an interest in ground banking facilities, or the use of Central Valley Project water as a medium of payment for groundwater banking services: Provided, That the Secretary of the Interior shall participate in groundwater banking programs only to the extent allowed under State law and consistent with water rights applicable to the Central Valley Project: Provided further, That any water user to which banked water is delivered shall pay for such water in the same manner provided by that water user's then-current Central Valley Project water service, repayment, or water rights settlement contract at the rate provided by the then-current Central-Valley Project Irrigation or Municipal and Industrial Rate Setting Policies; and: Provided further, That in implementing this section, the Secretary of the Interior shall comply with applicable environmental laws, including the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) Nothing herein shall alter or limit the Secretary's existing authority to use groundwater banking to meet existing fish and wildlife obligations.

SEC. 203. Subject to compliance with all applicable Federal and State laws, a transfer of irrigation water among Central Valley Project contractors from the Friant, San Felipe, West San Joaquin, and Delta divisions, and a transfer from a long-term Friant Division water service or repayment contractor to a temporary or prior temporary service contractors within the place of use in existence on the date of the transfer, as identified in the Bureau of Reclamation water rights permits for the Friant Division, shall be considered to meet the conditions described in subparagraphs (A) and (I) of section 3405(a)(1) of the Reclamation Projects Authorization and Adjustment Act of 1992 (Public Law 102–575; 106 Stat. 4709).

SEC. 204. Section 201(e) of the Central Utah Project Completion Act of 1992 (Public Law 102–575), as amended, is further amended by striking "and may not delegate" and all that follows through "ratemaking".

SEC. 205. Title I of Public Law 108–361 (the Calfed Bay-Delta Authorization Act) (118 Stat. 1681), as amended by Section 210 of Public Law 111–85, is amended by striking "2014" each place it appears and inserting "2018".

SEC. 206. Section 9504(e) of the Secure Water Act of 2009 (42 U.S.C. 10364(e)) is amended by striking "$200,000,000" and inserting "$250,000,000".

SEC. 207. Section 8 of the Water Desalination Act of 1996 (42 U.S.C. 10301 note; Public Law 104–298), as amended, is further amended— (1) in subsection (a), in the first sentence, by striking "2013" and inserting "2018"; and (2) in subsection (b), by striking "2012 through 2013" and inserting "2014 through 2018".

SEC. 208. (a) Section 104(c) of the Reclamation States Emergency Drought Relief Act of 1991 (43 U.S.C. 2214(c)) is amended by striking "2012" and inserting "2017". (b) Section 301 of the Reclamation States Emergency Drought Relief Act of 1991 (43 U.S.C. 2241) is amended by striking "2012" and inserting "2017".

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

LIMITATION ON CONSULTING SERVICES

SEC. 401. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

OBLIGATION OF APPROPRIATIONS

SEC. 402. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

PROHIBITION ON USE OF FUNDS FOR PERSONAL SERVICES

SEC. 403. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. 404. Estimated overhead charges, deductions, reserves or holdbacks from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications. Advance notice of changes to such estimates shall be presented to the Committees on Appropriations.

MINING APPLICATIONS

SEC. 405. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—Subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims, sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, 2014, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Director of the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

CONTRACT SUPPORT COSTS

SEC. 406. Notwithstanding any other provision of law, amounts appropriated to or otherwise designated in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103–138, 103–332, 104–134, 104–208, 105–83, 105–277, 106–113, 106–291, 107–63, 108–7, 108–108, 108–447, 109–54, 109–289, division B and Continuing Appropriations Resolution, 2007 (division B of Public Law 109–289, as amended by Public Laws 110–5 and 110–28), Public Laws 110–92, 110–116, 110–137, 110–149, 110–161, 110–329, 111–6, 111–8, 111–88, 112–10, and 112–74 for payments for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through 2013 for such purposes, except that the Bureau of Indian Affairs, tribes and tribal organizations may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, self-governance compacts, or annual funding agreements.

FOREST MANAGEMENT PLANS

SEC. 407. The Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: Provided, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. 408. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

LIMITATION ON TAKINGS

SEC. 409. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without providing prior notification to the House and Senate Committees on Appropriations: Provided, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

PROHIBITION ON NO-BID CONTRACTS

SEC. 410. None of the funds appropriated or otherwise made available by this Act to executive branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of Chapter 33 of title 41, United States Code, or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless—

(1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes; or

(2) such contract is authorized by the Indian Self-Determination and Education and Assistance Act (Public Law 93–638, 25 U.S.C. 450 et seq., as amended) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in section 4(e) of that Act (25 U.S.C. 450b(e)); or

(3) such contract was awarded prior to the date of enactment of this Act.

POSTING OF REPORTS

SEC. 411. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

NATIONAL ENDOWMENT FOR THE ARTS GRANT GUIDELINES

SEC. 412. Of the funds provided to the National Endowment for the Arts—

(1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.

(2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.

(3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs and/or projects.

NATIONAL ENDOWMENT FOR THE ARTS PROGRAM PRIORITIES

SEC. 413. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term "underserved population'' means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term "poverty line'' means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2))) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

NATIONAL ENDOWMENT FOR THE ARTS AWARDS TO STATES

SEC. 414. Section 5(g)(4) of the National Foundation on the Arts and the Humanities Act of 1965, as amended (20 U.S.C. 954(g)(4)), is further amended as follows: (a) in subparagraph (A), by inserting after the period the following new sentence: "When authorizing waivers of match for an eligible state arts agency, the Chairman, consistent with the provisions of this subsection, shall—(i) give consideration to the various circumstances the State is encountering at the time of the State's request for waiver; and (ii) ensure that waivers are not granted in perpetuity."; and (b) in subparagraph (C), by inserting after the period the following new sentence: "State partnership agreements must be matched one-to-one with state government funds that are directly controlled and appropriated by the state and directly managed by the state arts agency."

ALASKA NATIVE REGIONAL HEALTH ENTITIES

SEC. 415. (a) Notwithstanding any other provision of law and until October 1, 2013, the Indian Health Service may not disburse funds for the provision of health care services pursuant to Public Law 93–638 (25 U.S.C. 450 et seq.) to any Alaska Native village or Alaska Native village corporation that is located within the area served by an Alaska Native regional health entity.

(b) Nothing in this section shall be construed to prohibit the disbursal of funds to any Alaska Native village or Alaska Native village corporation under any contract or compact entered into prior to May 1, 2006, or to prohibit the renewal of any such agreement.

(c) For the purpose of this section, Eastern Aleutian Tribes, Inc., the Council of Athabascan Tribal Governments, and the Native Village of Eyak shall be treated as Alaska Native regional health entities to which funds may be disbursed under this section.

CONGRESSIONALLY DIRECTED SPENDING

SEC. 416. The Bureau of Land Management, Fish and Wildlife Service, National Park Service, and Forest Service may allocate either greater or lesser amounts than those specified under the heading "Congressionally Directed Spending" accompanying Public Law 111–8 and in the table entitled "Incorporation of Congressionally Requested Projects" in the joint explanatory statement of managers accompanying Public Law 111–88 within the construction, land acquisition, or capital improvement and maintenance accounts when necessary to complete projects based on the original project scope or to utilize excess funds available after completion of a project on other projects within the same account, in consultation with the House and Senate Committees on Appropriations.

ENHANCING FOREST SERVICE ADMINISTRATION OF RIGHTS-OF-WAY AND LAND USES

SEC. 417. Section 331 of the Department of the Interior and Related Agencies Appropriations Act, 2000 (as enacted into law by section 1000(a)(3) of Public Law 106–113; 113 Stat. 1501 A-196; 16 U.S.C. 497 note), is further amended—(1) in subsection (a) - (A) by striking "develop and implement a pilot program" and inserting "implement a program"; (B) by striking "forest service" and inserting "Forest Service"; (C) by striking "through 2012" and inserting "and each fiscal year thereafter"; and (D) by striking "Prior to the expiration" and all that follows through "permit applications"; and (2) in subsection (b), by striking "during fiscal years 2000– 2012".

INTERPRETIVE ASSOCIATIONS

SEC. 418. Partnership authorities. (a) In general. The Secretary of Agriculture may enter into an agreement under the Cooperative Funds and Deposits Act (Public Law 94–148), with Federal, tribal, State, or local governments, or nonprofit entities, for additional purposes as follows: (1) to develop, produce, publish, distribute, or sell educational and interpretive materials and products; (2) to develop, conduct, or sell educational and interpretive programs and services; (3) to construct, maintain, or improve facilities not under the jurisdiction, custody, or control of the Administrator of General Services on or in the vicinity of National Forest System lands for the sale or distribution of educational and interpretive materials, products, programs, and services; (4) to operate facilities (including providing the services of Forest Service employees to staff facilities) in any public or private building or on land not under the jurisdiction, custody, or control of the Administrator of General Services for the sale or distribution of educational and interpretive materials, products, programs, and services, pertaining to National Forest System lands, private lands and lands administered by other public entities; (5) to sell health and safety products, visitor convenience items, or other similar items (as determined by the Secretary) in facilities not under the jurisdiction, custody, or control of the Administrator of General Services on or in the vicinity of National Forest System lands; and (6) to collect funds on behalf of cooperators from the sale of materials, products, programs, and services, as authorized by this section, when incidental to other duties of Forest Service personnel; (b) Treatment of Contributions of volunteers. – The Forest Service may consider the value of services performed by persons who volunteer their services to the Forest Service and who are recruited, trained and supported by a cooperator as an in-kind contribution of the cooperator for purposes of any cost sharing requirement under any Forest Service authority to enter into mutual benefit agreements. (c) Duration. - Subsection (a) and (b) shall remain in effect for fiscal years 2014–2019.

CONTRACTING AUTHORITIES

SEC. 419. Section 412 of Division E of Public Law 112–74 is amended by striking "fiscal year 2013," and inserting "fiscal year 2015,".

CHESAPEAKE BAY INITIATIVE

SEC. 420. Section 502(c) of the Chesapeake Bay Initiative Act of 1998 (16 U.S.C. 461 note; P.L. 105–312) is amended by striking "2013" and inserting "2014".

AMERICAN BATTLEFIELD PROTECTION PROGRAM GRANTS

SEC. 421. Section 7301(c)(6) of Public Law 111–11 is amended by striking "2013" and inserting "2014".

RECREATION FEE

SEC. 422. Section 810 of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) shall be applied by substituting "11 years" for "10 years".

SERVICE FIRST

SEC. 423. Section 330 of the Department of the Interior and Related Agencies Appropriations Act, 2001 (Public Law 106–291; 114 Stat. 996; 43 U.S.C. 1701 note), concerning Service First authorities, as amended by section 428 of Public Law 109–54 (119 Stat. 555–556), section 418 of Public Law 111–8 (123 Stat. 747), and section 422 of Public Law 112–74 (125 Stat. 1045), is amended by striking "involving the land management agencies referred to in this section" in the first sentence and inserting in the third sentence "or matters under the purview of other bureaus or offices in either Department" after "Forest Service".

EXTENSION OF GRAZING PERMITS

SEC. 424. The terms and conditions of section 325 of Public Law 108–108, regarding grazing permits at the Department of the Interior and the Forest Service, shall remain in effect for fiscal year 2014. A grazing permit or lease issued by the Secretary of the Interior for lands administered by the Bureau of Land Management that is the subject of a request for a grazing preference transfer shall be issued, without further processing, for the remaining time period in the existing permit or lease using the same mandatory terms and conditions. If the authorized officer determines a change in the mandatory terms and conditions is required the new permit must be processed as directed in section 325 of Public Law 108–108.

LIVESTOCK GRAZING ADMINISTRATION

SEC. 425. Beginning on March 1, 2014, and each subsequent year through February 28, 2018, and only to the extent and in the amount provided in advance in appropriations Acts, the Secretary of Agriculture shall collect an annual administrative fee for grazing domestic livestock on National Forests in the 16 contiguous western States and on National Grasslands in the amount of $1.00 per head month for cattle and its equivalent for other livestock. The administrative fee shall be billed and collected using the process as provided in sections 222.50 through 222.52 of title 36, Code of Federal Regulations. Fees collected may be used, subject to appropriation, to offset the cost of administering the livestock grazing program. Nothing in this provision shall affect the calculation, collection, distribution, or use of the grazing fee under 43 U.S.C. 1751(b), title III of the Bankhead Jones Farm Tenant Act (7 U.S.C. 1010), and implementing regulations.

In fiscal years 2014–2017, beginning on March 1, 2014, and only to the extent and in the amount provided in advance in appropriations Acts, the Secretary of the Interior shall collect an administrative fee to offset the increased cost of administering the livestock grazing program on public lands managed by the Bureau of Land Management by charging $1.00 per Animal Unit Month, which shall be billed, collected, and subject to the penalties using the same process as the annual grazing fee in 43 C.F.R. 4130.8–1. Penalties assessed shall be deposited in the General Fund of the Treasury. Nothing in this provision affects the calculation, collection, distribution, or use of the grazing fee under 43 U.S.C. 315–315rr, 43 U.S.C. 1751(b), 43 U.S.C. 1905, Executive Order 12548, or administrative regulation.

SEPARATE FOREST SERVICE DECISION MAKING AND APPEALS PROCESS

SEC. 426. Section 322 of the Department of the Interior and Related Agencies Appropriations Act, 1993 (Public Law 102–381; 16 U.S.C. 1612 note) and Section 428 of Division E of the Consolidated Appropriations Act, 2012 (Public Law 112–74; 125 Stat. 1046; 16 U.S.C. 515 note) shall not apply to any project or activity implementing a land and resource management plan developed under section 6 of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604) that is categorically excluded from documentation in an environmental assessment or an environmental impact statement under the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

EXTENSION OF FOREST BOTANICAL PRODUCTS AUTHORITIES

SEC. 427. Section 339 of the Department of the Interior and Related Agencies Appropriations Act, 2000 (as enacted into law by section 1000(a)(3) of Public Law 106–113; 113 Stat. 1501, 1501A-199; 16 U.S.C. 528 note), as amended, concerning a pilot program for the sale of forest botanical products by the Forest Service, is further amended by striking "until September 30, 2014" in subsection (h)(1) and inserting "until September 30, 2019."

SHASTA TRINITY MARINA FEES

SEC. 428. Section 422, Division F, Consolidated Appropriations Act, 2008 (P.L. 110–161; 121 Stat 2149), as amended, is further amended by striking "and subsequent fiscal years through fiscal year 2014" and inserting "and each subsequent fiscal year through fiscal year 2019".

FEDERAL, STATE, COOPERATIVE FOREST, RANGE-LAND AND WATERSHED RESTORATION IN UTAH

SEC. 429. The authority provided by section 337 of the Department of the Interior and Related Agencies Appropriations Act, 2005 (Public Law 108–447; 118 Stat. 3012), as amended, shall remain in effect until September 30, 2014.

COLORADO COOPERATIVE CONSERVATION AUTHORITY

SEC. 430. Section 331(e) of the Department of the Interior and Related Agencies Appropriations Act, 2001 (Public Law 106–291), as added by section 336 of division E of the Consolidated Appropriations Act, 2005 (Public Law 108–447), concerning cooperative forestry agreements know as the Colorado Good Neighbor Act Authority is amended by striking "September 30, 2013" and inserting "September 30, 2014".

NATIONAL COUNCIL ON THE ARTS

SEC. 431. Section 6(c) of the National Foundation on the Arts and the Humanities Act of 1965 (Public Law 89–209, 20 U.S.C. 955(c)), as amended, is further amended as follows: in the last sentence, by striking the fifth sentence.

Paragraph 6(d)(1) of the National Foundation on the Arts and the Humanities Act of 1965 (Public Law 89–209, 20 U.S.C. 955(d)(1)), as amended, is further amended as follows: by striking the second sentence and inserting "A majority of voting members of the Council who have taken office and are serving on the Council shall constitute a quorum.".