DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL
ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 1.0 percent across-the-board pay raise. With this and other compensation increases, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food) and the tax savings because these allowances are tax free, will average more than $56,000 for enlisted personnel and more than $105,000 for officers. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care. Also included in these appropriations are the amounts required to implement items contained in the Department of Defense's (DOD's) proposed 2014 Authorization Act, which will be submitted in support of the 2014 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed servicemembers. These costs are included in the DOD discretionary total.

The Budget includes proposals to adjust beneficiary cost shares for TRICARE Prime/Standard/Extra programs for retirees under age 65, and to implement annual enrollment fees for the TRICARE-for-Life (TFL) program for Medicare-eligible retirees. These proposals are phased-in over a 4 or 5-year period. The Budget also includes a proposal to adjust the prescription pharmacy co-payments over a 10-year period for active duty families and all retirees. Also included is a proposal to realign the TRICARE health plan benefit year from a fiscal year basis to a calendar year basis for the calculation to align annual adjustments with the retiree cost-of-living adjustment (COLA). In addition to discretionary savings in the Defense Health Program, the proposal reduces future accrual costs, resulting in reduced Services' discretionary contributions to the Medicare Eligible Retiree Health Care Fund.

The following summary table reflects the actual base and supplemental 2013 amounts and the base 2014 military personnel appropriation request and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. Total base 2014 military personnel requirements are $137,076 million.

Military Personnel Totals with Tricare Accrual Amounts

	2013 Appropriation Estimate[1] ($ mil) With Accrual	2014 Base Appropriation Request ($ mil) With Accrual
Military Personnel, Army	52,728	41,038
Tricare accrual (permanent, indefinite authority)	2,434	1,824
Total, Military Personnel, Army	55,162	42,862
Military Personnel, Navy	27,842	27,824
Tricare accrual (permanent, indefinite authority)	1,397	1,198
Total, Military Personnel, Navy	29,239	29,022
Military Personnel, Marine Corps	15,340	12,905
Tricare accrual (permanent, indefinite authority)	876	684
Total, Military Personnel, Marine Corps	16,216	13,589
Military Personnel, Air Force	29,555	28,520
Tricare accrual (permanent, indefinite authority)	1,442	1,218
Total, Military Personnel, Air Force	30,997	29,738
Reserve Personnel, Army	4,473	4,565
Tricare accrual (permanent, indefinite authority)	522	427
Total, Reserve Personnel, Army	4,995	4,992
Reserve Personnel, Navy	1,987	1,892
Tricare accrual (permanent, indefinite authority)	169	135
Total, Reserve Personnel, Navy	2,156	2,027
Reserve Personnel, Marine Corps	673	677
Tricare accrual (permanent, indefinite authority)	98	81
Total, Reserve Personnel, Marine Corps	771	758
Reserve Personnel, Air Force	1,749	1,759
Tricare accrual (permanent, indefinite authority)	174	141
Total, Reserve Personnel, Air Force	1,923	1,900
National Guard Personnel, Army	8,216	8,041
Tricare accrual (permanent, indefinite authority)	909	742
Total, National Guard Personnel, Army	9,125	8,783
National Guard Personnel, Air Force	3,118	3,178
Tricare accrual (permanent, indefinite authority)	275	228
Total, National Guard Personnel, Air Force	3,393	3,406
Total, Appropriated Military Personnel Accounts	145,681	130,400
Total, Permanent, Indefinite Authority	8,297	6,676
Total, Military Personnel	153,978	137,076

[1]The 2013 column reflects annualized amounts available under the Continuing Appropriations Resolution, 2013 in Public Law 112–175, including funds provided for overseas contingency operations. Totals may not add due to rounding.

ACTIVE FORCES

YEAR-END NUMBER

	2012 actual[1]	2013 est.[1]	2014 est.[1]
Defense total	1,399,622	1,401,560	1.361,400
Officers	238,074	237,278	237,415
Enlisted	1,148,481	1,151,292	1,111,237
Academy cadets and midshipmen	13,067	12,990	12,748
Army	550,064	552,100	520,000
Officers	98,423	99,824	97,871
Enlisted	447,075	447,776	417,703
Military Academy cadets	4,566	4,500	4,426
Navy	318,406	322,700	323,600
Officers	52,855	51,298	53,400
Enlisted	261,072	266,912	265,878
Naval Academy midshipmen	4,479	4,490	4,322
Marine Corps	198,193	197,300	190,200
Officers	21,776	21,157	21,467
Enlisted	176,417	176,143	168,733
Officers	332,959	329,460	327,600
Officers	65,020	64,999	64,677
Enlisted	263,917	260,461	258,923
Air Force Academy cadets	4,022	4,000	4,000

[1]The 2012 column includes 2,664 Army and 3,836 Navy end strength funded in the 2012 supplemental. The 2013 column reflects the authorized end strength levels in the National Defense Authorization Act for FY 2013 in Public Law 112–239, which includes 49,700 Army and 15,200 Marine Corps end strength in the 2013 Overseas Contingency Op-

erations (OCO) request. The 2014 column includes 30,000 Army and 8,100 Marine Corps end strength in the 2014 OCO request.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2012 actual	2013 est.	2014 est.
Defense total	840,320	841,880	833,700
Trained inactive duty	714,260	715,934	705,462
Training pipeline	49,343	47,581	49,852
Full-time active duty	76,717	78,365	78,386
Army Reserve	201,166	205,000	205,000
Trained inactive duty	175,156	179,267	180,112
Training pipeline	9,725	9,456	8,627
Full-time active duty	16,285	16,277	16,261
Navy Reserve	64,715	62,500	59,100
Trained inactive duty	52,833	50,942	47,447
Training pipeline	1,492	1,444	1,494
Full-time active duty	10,390	10,114	10,159
Marine Corps Reserve	39,544	39,600	39,600
Trained inactive duty	34,303	33,661	34,013
Training pipeline	3,020	3,678	3,326
Full-time active duty	2,221	2,261	2,261
Air Force Reserve	71,428	70,880	70,400
Trained inactive duty	64,509	65,797	65,294
Training pipeline	4,186	2,195	2,195
Full-time active duty	2,733	2,888	2,911
Army National Guard	358,078	358,200	354,200
Trained inactive duty	301,475	299,105	291,703
Training pipeline	26,249	27,035	30,437
Full-time active duty	30,354	32,060	32,060
Air National Guard	105,389	105,700	105,400
Trained inactive duty	85,984	87,162	86,893
Training pipeline	4,671	3,773	3,773
Full-time active duty	14,734	14,765	14,734

The FY 2013 column reflects the authorized end strength levels in the National Defense Authorization Act for FY 2013 (P.L. 112–239)

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of three years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of four years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2012 actual	2013 est.	2014 est.
ROTC:			
Army	5,350	5,350	5,350
Navy	1,069	1,173	1,000
Air Force	1,951	1,900	2,080
Total	8,370	8,423	8,430
Marine Corps officer candidates	567	260	501
Total	567	260	501
Health Professions scholarship:			
Army	507	492	513
Navy	167	267	223
Air Force	476	480	477
Total	1,150	1,239	1,213

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, $41,037,790,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2010–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Pay and allowances of officers	14,170	15,147	12,462
0002 Pay and allowances of enlisted	30,366	31,308	24,235
0003 Pay and allowances of cadets	76	76	78
0004 Subsistence of enlisted personnel	3,189	3,242	1,955
0005 Permanent change of station travel	1,941	2,091	1,796
0006 Other military personnel costs	939	864	512
0799 Total direct obligations	50,681	52,728	41,038
0801 Reimbursable program	265	254	275
0900 Total new obligations	50,946	52,982	41,313
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	98	96	96
1001 Discretionary unobligated balance brought fwd, Oct 1	98	96	.....
1011 Unobligated balance transfer from other accts [97–9999]	9	.....	.....
1050 Unobligated balance (total)	107	96	96
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50,494	52,728	41,038
1121 Appropriations transferred from other accts [97–9999]	487	.....	.....
1130 Appropriations permanently reduced	–312	.....	.....
1160 Appropriation, discretionary (total)	50,669	52,728	41,038
Spending authority from offsetting collections, discretionary:			
1700 Collected	106	254	275
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	112	254	275
Spending authority from offsetting collections, mandatory:			
1800 Collected	154	.....	.....
1850 Spending auth from offsetting collections, mand (total)	154	.....	.....
1900 Budget authority (total)	50,935	52,982	41,313
1930 Total budgetary resources available	51,042	53,078	41,409
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	96	96	96
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,859	5,072	5,229
3010 Obligations incurred, unexpired accounts	50,946	52,982	41,313
3011 Obligations incurred, expired accounts	7,782	.....	.....
3020 Outlays (gross)	–48,394	–52,825	–43,152
3041 Recoveries of prior year unpaid obligations, expired	–8,121	.....	.....
3050 Unpaid obligations, end of year	5,072	5,229	3,390
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,858	5,071	5,228
3200 Obligated balance, end of year	5,071	5,228	3,389

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	50,781	52,982	41,313
	Outlays, gross:			
4010	Outlays from new discretionary authority	47,292	49,291	38,441
4011	Outlays from discretionary balances	1,102	3,534	4,711
4020	Outlays, gross (total)	48,394	52,825	43,152
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–113	–246	–267
4033	Non-Federal sources	.....	–8	–8
4040	Offsets against gross budget authority and outlays (total)	–113	–254	–275
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
4052	Offsetting collections credited to expired accounts	7	.....	.....
4060	Additional offsets against budget authority only (total)	1	.....	.....
4070	Budget authority, net (discretionary)	50,669	52,728	41,038
4080	Outlays, net (discretionary)	48,281	52,571	42,877
	Mandatory:			
4090	Budget authority, gross	154	.....	.....
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–154	.....	.....
4180	Budget authority, net (total)	50,669	52,728	41,038
4190	Outlays, net (total)	48,127	52,571	42,877

Object Classification (in millions of dollars)

Identification code 21–2010–0–1–051	2012 actual	2013 CR	2014 est.
	Direct obligations:		
	Personnel compensation:		
11.6	Military personnel - basic allowance for housing	7,913	9,122	6,717
11.7	Military personnel	28,089	26,960	22,447
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	36,003	36,083	29,165
12.2	Accrued retirement benefits	7,709	8,837	6,266
12.2	Other personnel benefits	4,428	4,592	3,539
13.0	Benefits for former personnel	522	746	283
21.0	Travel and transportation of persons	588	495	399
22.0	Transportation of things	1,024	1,411	1,168
25.7	Operation and maintenance of equipment	32	13	11
26.0	Supplies and materials	133	125	144
42.0	Insurance claims and indemnities	233	412	62
43.0	Interest and dividends	10	14	1
99.0	Direct obligations	50,682	52,728	41,038
99.0	Reimbursable obligations	264	254	275
99.9	Total new obligations	50,946	52,982	41,313

Medicare-Eligible Retiree Health Fund Contribution, Army

Program and Financing (in millions of dollars)

Identification code 21–1004–0–1–051	2012 actual	2013 CR	2014 est.
	Obligations by program activity:		
0001	Health care contribution - Officers	541	437	375
0002	Health care contribution - Enlisted	2,606	1,997	1,597
0900	Total new obligations (object class 12.2)	3,147	2,434	1,972
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3,147	2,434	1,972
1160	Appropriation, discretionary (total)	3,147	2,434	1,972
1930	Total budgetary resources available	3,147	2,434	1,972
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	3,147	2,434	1,972
3020	Outlays (gross)	–3,147	–2,434	–1,972
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3,147	2,434	1,972
	Outlays, gross:			
4010	Outlays from new discretionary authority	3,147	2,434	1,972
4180	Budget authority, net (total)	3,147	2,434	1,972
4190	Outlays, net (total)	3,147	2,434	1,972

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	3,147	2,434	1,972
Outlays	3,147	2,434	1,972
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–148
Outlays	.....	.....	–148
Total:			
Budget Authority	3,147	2,434	1,824
Outlays	3,147	2,434	1,824

Medicare-Eligible Retiree Health Fund Contribution, Army

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 21–1004–2–1–051	2012 actual	2013 CR	2014 est.
	Obligations by program activity:		
0001	Health care contribution - Officers	.....	.....	–28
0002	Health care contribution - Enlisted	.....	.....	–120
0900	Total new obligations (object class 12.2)	.....	.....	–148
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	.....	–148
1160	Appropriation, discretionary (total)	.....	.....	–148
1930	Total budgetary resources available	.....	.....	–148
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	.....	.....	–148
3020	Outlays (gross)	.....	.....	148
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	–148
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	–148
4180	Budget authority, net (total)	.....	.....	–148
4190	Outlays, net (total)	.....	.....	–148

Military Personnel, Navy

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, $27,824,444,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1453–0–1–051	2012 actual	2013 CR	2014 est.
	Obligations by program activity:		
0001	Pay and allowances of officers	7,614	7,800	7,600
0002	Pay and allowances of enlisted personnel	17,355	17,406	17,791
0003	Pay and allowances of cadets	77	75	77
0004	Subsistence of enlisted personnel	1,140	1,168	1,195

Military Personnel, Navy—Continued

Program and Financing—Continued

Identification code 17–1453–0–1–051	2012 actual	2013 CR	2014 est.
0005 Permanent change of station travel	967	1,086	957
0006 Other military personnel costs	334	307	204
0799 Total direct obligations	27,487	27,842	27,824
0801 Reimbursable program	311	289	294
0900 Total new obligations	27,798	28,131	28,118
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	3
1001 Discretionary unobligated balance brought fwd, Oct 1	1	3	.....
1011 Unobligated balance transfer from other accts [97–9999]	78	.....	.....
1050 Unobligated balance (total)	79	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28,063	27,842	27,824
1120 Appropriations transferred to other accts [97–9999]	–509	.....	.....
1121 Appropriations transferred from other accts [97–9999]	45	.....	.....
1130 Appropriations permanently reduced	–11	.....	.....
1160 Appropriation, discretionary (total)	27,588	27,842	27,824
Spending authority from offsetting collections, discretionary:			
1700 Collected	185	289	294
1701 Change in uncollected payments, Federal sources	5	.....	.....
1750 Spending auth from offsetting collections, disc (total)	190	289	294
Spending authority from offsetting collections, mandatory:			
1800 Collected	123	.....	.....
1850 Spending auth from offsetting collections, mand (total)	123	.....	.....
1900 Budget authority (total)	27,901	28,131	28,118
1930 Total budgetary resources available	27,980	28,134	28,121
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–179	.....	.....
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	701	1,651	1,667
3010 Obligations incurred, unexpired accounts	27,798	28,131	28,118
3011 Obligations incurred, expired accounts	1,452	.....	.....
3020 Outlays (gross)	–26,788	–28,115	–27,980
3041 Recoveries of prior year unpaid obligations, expired	–1,512	.....	.....
3050 Unpaid obligations, end of year	1,651	1,667	1,805
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	697	1,645	1,661
3200 Obligated balance, end of year	1,645	1,661	1,799
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27,778	28,131	28,118
Outlays, gross:			
4010 Outlays from new discretionary authority	26,227	26,461	26,448
4011 Outlays from discretionary balances	438	1,654	1,532
4020 Outlays, gross (total)	26,665	28,115	27,980
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–190	–289	–294
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–191	–289	–294
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
4052 Offsetting collections credited to expired accounts	6	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	27,588	27,842	27,824
4080 Outlays, net (discretionary)	26,474	27,826	27,686
Mandatory:			
4090 Budget authority, gross	123	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	123	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–123	.....	.....
4180 Budget authority, net (total)	27,588	27,842	27,824
4190 Outlays, net (total)	26,474	27,826	27,686

Object Classification (in millions of dollars)

Identification code 17–1453–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	5,066	5,216	5,369
11.7 Military personnel	14,357	14,662	14,631
11.9 Total personnel compensation	19,423	19,878	20,000
12.2 Accrued retirement benefits	4,140	4,142	4,005
12.2 Other personnel benefits	2,684	2,518	2,728
13.0 Benefits for former personnel	183	166	125
21.0 Travel and transportation of persons	234	305	230
22.0 Transportation of things	636	685	633
25.7 Operation and maintenance of equipment	1	6	1
26.0 Supplies and materials	96	68	83
42.0 Insurance claims and indemnities	88	71	17
43.0 Interest and dividends	2	2	2
99.0 Direct obligations	27,487	27,841	27,824
99.0 Reimbursable obligations	311	290	294
99.9 Total new obligations	27,798	28,131	28,118

Medicare-Eligible Retiree Health Fund Contribution, Navy

Program and Financing (in millions of dollars)

Identification code 17–1000–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Officers	295	235	220
0002 Health care contribution - Enlisted	1,511	1,162	1,075
0900 Total new obligations (object class 12.2)	1,806	1,397	1,295
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,806	1,397	1,295
1160 Appropriation, discretionary (total)	1,806	1,397	1,295
1930 Total budgetary resources available	1,806	1,397	1,295
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,806	1,397	1,295
3020 Outlays (gross)	–1,806	–1,397	–1,295
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,806	1,397	1,295
Outlays, gross:			
4010 Outlays from new discretionary authority	1,806	1,397	1,295
4180 Budget authority, net (total)	1,806	1,397	1,295
4190 Outlays, net (total)	1,806	1,397	1,295

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	1,806	1,397	1,295
Outlays	1,806	1,397	1,295
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–97
Outlays	.....	.....	–97
Total:			
Budget Authority	1,806	1,397	1,198

	Outlays	1,806	1,397	1,198

Medicare-Eligible Retiree Health Fund Contribution, Navy

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17–1000–2–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Health care contribution - Officers	.....	.....	–16
0002	Health care contribution - Enlisted	.....	.....	–81
0900	Total new obligations (object class 12.2)	.....	.....	–97
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	.....	–97
1160	Appropriation, discretionary (total)	.....	.....	–97
1930	Total budgetary resources available	.....	.....	–97
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	.....	.....	–97
3020	Outlays (gross)	.....	.....	97
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	–97
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	–97
4180	Budget authority, net (total)	.....	.....	–97
4190	Outlays, net (total)	.....	.....	–97

Military Personnel, Marine Corps

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, $12,905,216,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1105–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Pay and allowances of officers	2,916	3,169	2,687
0002	Pay and allowances of enlisted personnel	9,703	10,460	8,865
0004	Subsistence of enlisted personnel	766	842	724
0005	Permanent change of station travel	537	633	511
0006	Other military personnel costs	234	236	118
0799	Total direct obligations	14,156	15,340	12,905
0801	Reimbursable program	26	23	24
0900	Total new obligations	14,182	15,363	12,929
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	6	6
1011	Unobligated balance transfer from other accts [97–9999]	39	.....	.....
1050	Unobligated balance (total)	44	6	6
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	14,349	15,340	12,905
1120	Appropriations transferred to other accts [97–9999]	–113	.....	.....
1121	Appropriations transferred from other accts [97–9999]	23	.....	.....
1130	Appropriations permanently reduced	–56	.....	.....
1160	Appropriation, discretionary (total)	14,203	15,340	12,905
	Spending authority from offsetting collections, discretionary:			
1700	Collected	27	23	24
1750	Spending auth from offsetting collections, disc (total)	27	23	24
1900	Budget authority (total)	14,230	15,363	12,929
1930	Total budgetary resources available	14,274	15,369	12,935
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–86	.....	.....
1941	Unexpired unobligated balance, end of year	6	6	6
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	771	660	955
3010	Obligations incurred, unexpired accounts	14,182	15,363	12,929
3011	Obligations incurred, expired accounts	116	.....	.....
3020	Outlays (gross)	–14,235	–15,068	–13,129
3041	Recoveries of prior year unpaid obligations, expired	–174	.....	.....
3050	Unpaid obligations, end of year	660	955	755
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	4	–1	–1
3071	Change in uncollected pymts, Fed sources, expired	–5	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	775	659	954
3200	Obligated balance, end of year	659	954	754
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	14,230	15,363	12,929
	Outlays, gross:			
4010	Outlays from new discretionary authority	13,779	14,596	12,283
4011	Outlays from discretionary balances	456	472	846
4020	Outlays, gross (total)	14,235	15,068	13,129
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–17	–23	–24
4033	Non-Federal sources	–11	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–28	–23	–24
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	14,203	15,340	12,905
4080	Outlays, net (discretionary)	14,207	15,045	13,105
4180	Budget authority, net (total)	14,203	15,340	12,905
4190	Outlays, net (total)	14,207	15,045	13,105

Object Classification (in millions of dollars)

Identification code 17–1105–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	2,252	2,358	2,132
11.7	Military personnel	7,826	8,632	7,196
11.9	Total personnel compensation	10,078	10,990	9,328
12.2	Accrued retirement benefits	2,256	2,442	2,003
12.2	Other personnel benefits	1,077	1,072	935
13.0	Benefits for former personnel	161	154	96
21.0	Travel and transportation of persons	183	189	183
22.0	Transportation of things	271	355	253
25.7	Operation and maintenance of equipment	16	11	10
26.0	Supplies and materials	55	62	87
42.0	Insurance claims and indemnities	58	64	10
43.0	Interest and dividends	1	1	.....
99.0	Direct obligations	14,156	15,340	12,905
99.0	Reimbursable obligations	26	23	24
99.9	Total new obligations	14,182	15,363	12,929

Medicare-Eligible Retiree Health Fund Contribution, Marine Corps

Program and Financing (in millions of dollars)

Identification code 17–1001–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Health care contribution - Officers	122	95	81
0002	Health care contribution - Enlisted	1,004	781	659

Medicare-Eligible Retiree Health Fund Contribution, Marine Corps—Continued

Program and Financing—Continued

Identification code 17–1001–0–1–051	2012 actual	2013 CR	2014 est.
0900 Total new obligations (object class 12.2)	1,126	876	740
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,126	876	740
1160 Appropriation, discretionary (total)	1,126	876	740
1930 Total budgetary resources available	1,126	876	740
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,126	876	740
3020 Outlays (gross)	–1,126	–876	–740
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,126	876	740
Outlays, gross:			
4010 Outlays from new discretionary authority	1,126	876	740
4180 Budget authority, net (total)	1,126	876	740
4190 Outlays, net (total)	1,126	876	740

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	1,126	876	740
Outlays	1,126	876	740
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–56
Outlays	.....	.....	–56
Total:			
Budget Authority	1,126	876	684
Outlays	1,126	876	684

Medicare-Eligible Retiree Health Fund Contribution, Marine Corps

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17–1001–2–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Officers	.....	.....	–6
0002 Health care contribution - Enlisted	.....	.....	–50
0900 Total new obligations (object class 12.2)	.....	.....	–56
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–56
1160 Appropriation, discretionary (total)	.....	.....	–56
1930 Total budgetary resources available	.....	.....	–56
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–56
3020 Outlays (gross)	.....	.....	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–56
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–56
4180 Budget authority, net (total)	.....	.....	–56
4190 Outlays, net (total)	.....	.....	–56

Military Personnel, Air Force

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, $28,519,877,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3500–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Pay and allowances of officers	9,230	9,578	9,094
0002 Pay and allowances of enlisted	17,246	17,253	16,852
0003 Pay and allowances of cadets	72	72	70
0004 Subsistence of enlisted personnel	1,195	1,175	1,102
0005 Permanent change of station travel	1,201	1,235	1,261
0006 Other military personnel costs	256	242	141
0799 Total direct obligations	29,200	29,555	28,520
0801 Reimbursable program	395	417	427
0900 Total new obligations	29,595	29,972	28,947
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	78	79	79
1001 Discretionary unobligated balance brought fwd, Oct 1	78	79	.....
1011 Unobligated balance transfer from other accts [97–9999]	39	.....	.....
1050 Unobligated balance (total)	117	79	79
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29,589	29,555	28,520
1120 Appropriations transferred to other accts [97–9999]	–298	.....	.....
1130 Appropriations permanently reduced	–35	.....	.....
1160 Appropriation, discretionary (total)	29,256	29,555	28,520
Spending authority from offsetting collections, discretionary:			
1700 Collected	191	417	427
1701 Change in uncollected payments, Federal sources	8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	199	417	427
Spending authority from offsetting collections, mandatory:			
1800 Collected	197	.....	.....
1850 Spending auth from offsetting collections, mand (total)	197	.....	.....
1900 Budget authority (total)	29,652	29,972	28,947
1930 Total budgetary resources available	29,769	30,051	29,026
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–95	.....	.....
1941 Unexpired unobligated balance, end of year	79	79	79
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,696	2,371	1,596
3010 Obligations incurred, unexpired accounts	29,595	29,972	28,947
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–28,214	–30,747	–28,852
3041 Recoveries of prior year unpaid obligations, expired	–708	.....	.....
3050 Unpaid obligations, end of year	2,371	1,596	1,691
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–88	–46	–46
3070 Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	50	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–46	–46	–46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,608	2,325	1,550
3200 Obligated balance, end of year	2,325	1,550	1,645
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29,455	29,972	28,947

	Outlays, gross:			
4010	Outlays from new discretionary authority	27,525	28,495	27,521
4011	Outlays from discretionary balances	492	2,252	1,331
4020	Outlays, gross (total)	28,017	30,747	28,852
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–218	–417	–427
4033	Non-Federal sources	–23		
4040	Offsets against gross budget authority and outlays (total)	–241	–417	–427
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–8		
4052	Offsetting collections credited to expired accounts	50		
4060	Additional offsets against budget authority only (total)	42		
4070	Budget authority, net (discretionary)	29,256	29,555	28,520
4080	Outlays, net (discretionary)	27,776	30,330	28,425
	Mandatory:			
4090	Budget authority, gross	197		
	Outlays, gross:			
4100	Outlays from new mandatory authority	197		
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–197		
4180	Budget authority, net (total)	29,256	29,555	28,520
4190	Outlays, net (total)	27,776	30,330	28,425

Object Classification (in millions of dollars)

Identification code 57–3500–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	4,756	4,900	5,044
11.7 Military personnel	15,742	15,894	15,282
11.9 Total personnel compensation	20,498	20,794	20,326
12.2 Accrued retirement benefits	4,679	4,645	4,339
12.2 Other personnel benefits	2,713	2,790	2,604
13.0 Benefits for former personnel	111	92	66
21.0 Travel and transportation of persons	194	199	201
22.0 Transportation of things	768	794	809
25.7 Operation and maintenance of equipment	105	110	110
26.0 Supplies and materials	45	43	45
42.0 Insurance claims and indemnities	84	85	17
43.0 Interest and dividends	3	3	3
99.0 Direct obligations	29,200	29,555	28,520
99.0 Reimbursable obligations	395	417	427
99.9 Total new obligations	29,595	29,972	28,947

Medicare-Eligible Retiree Health Fund Contribution, Air Force

Program and Financing (in millions of dollars)

Identification code 57–1007–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Officers	365	287	263
0002 Health care contribution - Enlisted	1,475	1,155	1,054
0900 Total new obligations (object class 12.2)	1,840	1,442	1,317
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,840	1,442	1,317
1160 Appropriation, discretionary (total)	1,840	1,442	1,317
1930 Total budgetary resources available	1,840	1,442	1,317
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,840	1,442	1,317
3020 Outlays (gross)	–1,840	–1,442	–1,317
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,840	1,442	1,317
Outlays, gross:			
4010 Outlays from new discretionary authority	1,840	1,442	1,317
4180 Budget authority, net (total)	1,840	1,442	1,317
4190 Outlays, net (total)	1,840	1,442	1,317

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	1,840	1,442	1,317
Outlays	1,840	1,442	1,317
Legislative proposal, not subject to PAYGO:			
Budget Authority			–99
Outlays			–99
Total:			
Budget Authority	1,840	1,442	1,218
Outlays	1,840	1,442	1,218

Medicare-Eligible Retiree Health Fund Contribution, Air Force

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 57–1007–2–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Officers			–20
0002 Health care contribution - Enlisted			–79
0900 Total new obligations (object class 12.2)			–99
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–99
1160 Appropriation, discretionary (total)			–99
1930 Total budgetary resources available			–99
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			–99
3020 Outlays (gross)			99
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–99
Outlays, gross:			
4010 Outlays from new discretionary authority			–99
4180 Budget authority, net (total)			–99
4190 Outlays, net (total)			–99

Reserve Personnel, Army

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $4,565,261,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2070–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Reserve component training and support	4,465	4,473	4,565
0801 Reimbursable program	29	35	35
0900 Total new obligations	4,494	4,508	4,600

Reserve Personnel, Army—Continued

Program and Financing—Continued

Identification code 21–2070–0–1–051	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,497	4,473	4,565
1121 Appropriations transferred from other accts [97–9999]	3	.....	.....
1130 Appropriations permanently reduced	–11	.....	.....
1160 Appropriation, discretionary (total)	4,489	4,473	4,565
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	35	35
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	30	35	35
1900 Budget authority (total)	4,519	4,508	4,600
1930 Total budgetary resources available	4,519	4,509	4,601
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–24	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	470	514	519
3010 Obligations incurred, unexpired accounts	4,494	4,508	4,600
3011 Obligations incurred, expired accounts	1,414	.....	.....
3020 Outlays (gross)	–4,262	–4,503	–4,529
3041 Recoveries of prior year unpaid obligations, expired	–1,602	.....	.....
3050 Unpaid obligations, end of year	514	519	590
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–12	–12
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–12	–12	–12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	458	502	507
3200 Obligated balance, end of year	502	507	578
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,519	4,508	4,600
Outlays, gross:			
4010 Outlays from new discretionary authority	4,088	4,016	4,112
4011 Outlays from discretionary balances	174	487	417
4020 Outlays, gross (total)	4,262	4,503	4,529
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–29	–35	–35
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4052 Offsetting collections credited to expired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	–1	.....	.....
4070 Budget authority, net (discretionary)	4,489	4,473	4,565
4080 Outlays, net (discretionary)	4,233	4,468	4,494
4180 Budget authority, net (total)	4,489	4,473	4,565
4190 Outlays, net (total)	4,233	4,468	4,494

Object Classification (in millions of dollars)

Identification code 21–2070–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	467	472	534
11.7 Military personnel	2,279	2,165	2,676
11.9 Total personnel compensation	2,746	2,637	3,210
12.2 Accrued retirement benefits	842	813	697
12.2 Other personnel benefits	462	528	361
21.0 Travel and transportation of persons	279	363	205
22.0 Transportation of things	69	68	53
26.0 Supplies and materials	67	64	39
99.0 Direct obligations	4,465	4,473	4,565
99.0 Reimbursable obligations	29	35	35
99.9 Total new obligations	4,494	4,508	4,600

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army

Program and Financing (in millions of dollars)

Identification code 21–1005–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	704	522	471
0900 Total new obligations (object class 12.2)	704	522	471
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	704	522	471
1160 Appropriation, discretionary (total)	704	522	471
1930 Total budgetary resources available	704	522	471
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	704	522	471
3020 Outlays (gross)	–704	–522	–471
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	704	522	471
Outlays, gross:			
4010 Outlays from new discretionary authority	704	522	471
4180 Budget authority, net (total)	704	522	471
4190 Outlays, net (total)	704	522	471

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	704	522	471
Outlays	704	522	471
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–44
Outlays	.....	.....	–44
Total:			
Budget Authority	704	522	427
Outlays	704	522	427

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 21–1005–2–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–44
0900 Total new obligations (object class 12.2)	.....	.....	–44
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–44
1160 Appropriation, discretionary (total)	.....	.....	–44
1930 Total budgetary resources available	.....	.....	–44
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–44
3020 Outlays (gross)	.....	.....	44
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–44
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–44

4180	Budget authority, net (total)	.....	.....	–44
4190	Outlays, net (total)	.....	.....	–44

Reserve Personnel, Navy

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $1,891,936,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1405–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Reserve component training and support	1,949	1,987	1,892
0801	Reimbursable program	26	57	59
0900	Total new obligations	1,975	2,044	1,951
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,980	1,987	1,892
1120	Appropriations transferred to other accts [97–9999]	–43	.....	.....
1121	Appropriations transferred from other accts [97–9999]	14	.....	.....
1130	Appropriations permanently reduced	–1	.....	.....
1160	Appropriation, discretionary (total)	1,950	1,987	1,892
	Spending authority from offsetting collections, discretionary:			
1700	Collected	25	57	59
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	26	57	59
1900	Budget authority (total)	1,976	2,044	1,951
1930	Total budgetary resources available	1,976	2,044	1,951
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	174	195	139
3010	Obligations incurred, unexpired accounts	1,975	2,044	1,951
3011	Obligations incurred, expired accounts	1,020	.....	.....
3020	Outlays (gross)	–1,914	–2,100	–1,945
3041	Recoveries of prior year unpaid obligations, expired	–1,060	.....	.....
3050	Unpaid obligations, end of year	195	139	145
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	173	194	138
3200	Obligated balance, end of year	194	138	144
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,976	2,044	1,951
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,840	1,905	1,815
4011	Outlays from discretionary balances	74	195	130
4020	Outlays, gross (total)	1,914	2,100	1,945
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–26	–57	–59
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	1,950	1,987	1,892
4080	Outlays, net (discretionary)	1,888	2,043	1,886
4180	Budget authority, net (total)	1,950	1,987	1,892
4190	Outlays, net (total)	1,888	2,043	1,886

Object Classification (in millions of dollars)

Identification code 17–1405–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	245	251	247
11.7	Military personnel	1,110	1,126	1,072
11.9	Total personnel compensation	1,355	1,377	1,319
12.2	Accrued retirement benefits	274	279	260
12.2	Other personnel benefits	109	123	122
21.0	Travel and transportation of persons	182	176	159
22.0	Transportation of things	19	19	19
26.0	Supplies and materials	8	10	9
42.0	Insurance claims and indemnities	2	4	4
99.0	Direct obligations	1,949	1,988	1,892
99.0	Reimbursable obligations	26	56	59
99.9	Total new obligations	1,975	2,044	1,951

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy

Program and Financing (in millions of dollars)

Identification code 17–1002–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Health care contribution - Reserve component	236	169	148
0900	Total new obligations (object class 12.2)	236	169	148
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	236	169	148
1160	Appropriation, discretionary (total)	236	169	148
1930	Total budgetary resources available	236	169	148
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	236	169	148
3020	Outlays (gross)	–236	–169	–148
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	236	169	148
	Outlays, gross:			
4010	Outlays from new discretionary authority	236	169	148
4180	Budget authority, net (total)	236	169	148
4190	Outlays, net (total)	236	169	148

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	236	169	148
Outlays	236	169	148
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–13
Outlays	.....	.....	–13
Total:			
Budget Authority	236	169	135

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy—Continued

Summary of Budget Authority and Outlays—Continued

	2012 actual	2013 CR	2014 est.
Outlays	236	169	135

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17–1002–2–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–13
0900 Total new obligations (object class 12.2)	.....	.....	–13
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–13
1160 Appropriation, discretionary (total)	.....	.....	–13
1930 Total budgetary resources available	.....	.....	–13
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–13
3020 Outlays (gross)	.....	.....	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–13
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–13
4180 Budget authority, net (total)	.....	.....	–13
4190 Outlays, net (total)	.....	.....	–13

Reserve Personnel, Marine Corps

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $677,499,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1108–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Reserve component training and support	657	673	677
0801 Reimbursable program	4	4	4
0900 Total new obligations	661	677	681
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	670	673	677
1120 Appropriations transferred to other accts [97–9999]	–12	.....	.....
1121 Appropriations transferred from other accts [97–9999]	14	.....	.....
1130 Appropriations permanently reduced	–2	.....	.....
1160 Appropriation, discretionary (total)	670	673	677
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	4	4
1750 Spending auth from offsetting collections, disc (total)	3	4	4
1900 Budget authority (total)	673	677	681
1930 Total budgetary resources available	673	677	681
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–12	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	40	49
3010 Obligations incurred, unexpired accounts	661	677	681
3011 Obligations incurred, expired accounts	47	.....	.....
3020 Outlays (gross)	–682	–668	–693
3041 Recoveries of prior year unpaid obligations, expired	–22	.....	.....
3050 Unpaid obligations, end of year	40	49	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	40	49
3200 Obligated balance, end of year	40	49	37
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	673	677	681
Outlays, gross:			
4010 Outlays from new discretionary authority	646	646	647
4011 Outlays from discretionary balances	36	22	46
4020 Outlays, gross (total)	682	668	693
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–4	–4
4180 Budget authority, net (total)	670	673	677
4190 Outlays, net (total)	679	664	689

Object Classification (in millions of dollars)

Identification code 17–1108–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	55	59	59
11.7 Military personnel	363	404	404
11.9 Total personnel compensation	418	463	463
12.2 Accrued retirement benefits	91	99	93
12.2 Other personnel benefits	50	53	26
21.0 Travel and transportation of persons	59	50	59
22.0 Transportation of things	.....	6	.....
25.8 Subsistence and support of persons	38	.....	35
42.0 Insurance claims and indemnities	1	2	1
99.0 Direct obligations	657	673	677
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations	661	677	681

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps

Program and Financing (in millions of dollars)

Identification code 17–1003–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	135	98	89
0900 Total new obligations (object class 12.2)	135	98	89
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	135	98	89
1160 Appropriation, discretionary (total)	135	98	89
1930 Total budgetary resources available	135	98	89
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	135	98	89
3020 Outlays (gross)	–135	–98	–89

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	135	98	89
	Outlays, gross:			
4010	Outlays from new discretionary authority	135	98	89
4180	Budget authority, net (total)	135	98	89
4190	Outlays, net (total)	135	98	89

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	135	98	89
Outlays	135	98	89
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–8
Outlays	.....	.....	–8
Total:			
Budget Authority	135	98	81
Outlays	135	98	81

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17–1003–2–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–8
0900 Total new obligations (object class 12.2)	.....	.....	–8
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–8
1160 Appropriation, discretionary (total)	.....	.....	–8
1930 Total budgetary resources available	.....	.....	–8
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–8
3020 Outlays (gross)	.....	.....	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–8
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–8
4180 Budget authority, net (total)	.....	.....	–8
4190 Outlays, net (total)	.....	.....	–8

Reserve Personnel, Air Force

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $1,758,629,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3700–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Reserve component training and support	1,739	1,749	1,759
0801 Reimbursable program	7	8	9
0900 Total new obligations	1,746	1,757	1,768
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,740	1,749	1,759
1121 Appropriations transferred from other accts [97–9999]	4	.....	.....
1130 Appropriations permanently reduced	–1	.....	.....
1160 Appropriation, discretionary (total)	1,743	1,749	1,759
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	8	9
1750 Spending auth from offsetting collections, disc (total)	8	8	9
1900 Budget authority (total)	1,751	1,757	1,768
1930 Total budgetary resources available	1,751	1,758	1,769
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	109	122	133
3010 Obligations incurred, unexpired accounts	1,746	1,757	1,768
3011 Obligations incurred, expired accounts	46	.....	.....
3020 Outlays (gross)	–1,724	–1,746	–1,796
3041 Recoveries of prior year unpaid obligations, expired	–55	.....	.....
3050 Unpaid obligations, end of year	122	133	105
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	108	121	132
3200 Obligated balance, end of year	121	132	104
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,751	1,757	1,768
Outlays, gross:			
4010 Outlays from new discretionary authority	1,642	1,668	1,680
4011 Outlays from discretionary balances	82	78	116
4020 Outlays, gross (total)	1,724	1,746	1,796
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8	–8	–9
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–9	–8	–9
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	1,743	1,749	1,759
4080 Outlays, net (discretionary)	1,715	1,738	1,787
4180 Budget authority, net (total)	1,743	1,749	1,759
4190 Outlays, net (total)	1,715	1,738	1,787

Object Classification (in millions of dollars)

Identification code 57–3700–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	164	160	168
11.7 Military personnel	1,010	995	1,028
11.9 Total personnel compensation	1,174	1,155	1,196
12.2 Accrued retirement benefits	226	225	225
12.2 Other personnel benefits	131	138	133
21.0 Travel and transportation of persons	182	198	178
22.0 Transportation of things	7	7	7
26.0 Supplies and materials	17	23	17
41.0 Grants, subsidies, and contributions	2	3	3
99.0 Direct obligations	1,739	1,749	1,759

Reserve Personnel, Air Force—Continued

Object Classification—Continued

Identification code 57–3700–0–1–051	2012 actual	2013 CR	2014 est.
99.0 Reimbursable obligations	7	8	9
99.9 Total new obligations	1,746	1,757	1,768

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force

Program and Financing (in millions of dollars)

Identification code 57–1008–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	239	175	156
0900 Total new obligations (object class 12.2)	239	175	156
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	239	175	156
1160 Appropriation, discretionary (total)	239	175	156
1930 Total budgetary resources available	239	175	156
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	239	175	156
3020 Outlays (gross)	–239	–175	–156
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	239	175	156
Outlays, gross:			
4010 Outlays from new discretionary authority	239	175	156
4180 Budget authority, net (total)	239	175	156
4190 Outlays, net (total)	239	175	156

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	239	175	156
Outlays	239	175	156
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–15
Outlays	.....	.....	–15
Total:			
Budget Authority	239	175	141
Outlays	239	175	141

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 57–1008–2–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–15
0900 Total new obligations (object class 12.2)	.....	.....	–15
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–15
1160 Appropriation, discretionary (total)	.....	.....	–15
1930 Total budgetary resources available	.....	.....	–15
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–15
3020 Outlays (gross)	.....	.....	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–15
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–15
4180 Budget authority, net (total)	.....	.....	–15
4190 Outlays, net (total)	.....	.....	–15

National Guard Personnel, Army

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $8,041,268,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2060–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Reserve component training and support	8,280	8,216	8,041
0801 Reimbursable program	27	52	55
0900 Total new obligations	8,307	8,268	8,096
Budgetary Resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other accts [97–9999]	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,250	8,216	8,041
1121 Appropriations transferred from other accts [97–9999]	180	.....	.....
1130 Appropriations permanently reduced	–35	.....	.....
1160 Appropriation, discretionary (total)	8,395	8,216	8,041
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	52	55
1701 Change in uncollected payments, Federal sources	32	.....	.....
1750 Spending auth from offsetting collections, disc (total)	54	52	55
1900 Budget authority (total)	8,449	8,268	8,096
1930 Total budgetary resources available	8,450	8,268	8,096
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–143	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	642	969	806
3010 Obligations incurred, unexpired accounts	8,307	8,268	8,096
3011 Obligations incurred, expired accounts	619	.....	.....
3020 Outlays (gross)	–7,908	–8,431	–8,251
3041 Recoveries of prior year unpaid obligations, expired	–691	.....	.....
3050 Unpaid obligations, end of year	969	806	651
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–42	–48	–48
3070 Change in uncollected pymts, Fed sources, unexpired	–32	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	26	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–48	–48	–48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	600	921	758
3200 Obligated balance, end of year	921	758	603
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,449	8,268	8,096
Outlays, gross:			
4010 Outlays from new discretionary authority	7,550	7,693	7,534

4011	Outlays from discretionary balances	358	738	717
4020	Outlays, gross (total)	7,908	8,431	8,251
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–33	–47	–50
4033	Non-Federal sources	.....	–5	–5
4040	Offsets against gross budget authority and outlays (total)	–33	–52	–55
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–32	.....	.....
4052	Offsetting collections credited to expired accounts	11	.....	.....
4060	Additional offsets against budget authority only (total)	–21	.....	.....
4070	Budget authority, net (discretionary)	8,395	8,216	8,041
4080	Outlays, net (discretionary)	7,875	8,379	8,196
4180	Budget authority, net (total)	8,395	8,216	8,041
4190	Outlays, net (total)	7,875	8,379	8,196

Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	938	890	892
11.7 Military personnel	4,460	3,805	4,273
11.9 Total personnel compensation	5,398	4,695	5,165
12.2 Accrued retirement benefits	1,254	1,248	1,203
12.2 Other personnel benefits	1,142	1,486	1,174
21.0 Travel and transportation of persons	273	511	279
22.0 Transportation of things	37	62	31
26.0 Supplies and materials	175	214	189
99.0 Direct obligations	8,279	8,216	8,041
99.0 Reimbursable obligations	28	52	55
99.9 Total new obligations	8,307	8,268	8,096

Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army

Program and Financing (in millions of dollars)

Identification code 21–1006–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	1,234	909	819
0900 Total new obligations (object class 12.2)	1,234	909	819
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,234	909	819
1160 Appropriation, discretionary (total)	1,234	909	819
1930 Total budgetary resources available	1,234	909	819
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,234	909	819
3020 Outlays (gross)	–1,234	–909	–819
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,234	909	819
Outlays, gross:			
4010 Outlays from new discretionary authority	1,234	909	819
4180 Budget authority, net (total)	1,234	909	819
4190 Outlays, net (total)	1,234	909	819

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	1,234	909	819
Outlays	1,234	909	819
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–77
Outlays	.....	.....	–77
Total:			
Budget Authority	1,234	909	742
Outlays	1,234	909	742

Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 21–1006–2–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–77
0900 Total new obligations (object class 12.2)	.....	.....	–77
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–77
1160 Appropriation, discretionary (total)	.....	.....	–77
1930 Total budgetary resources available	.....	.....	–77
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–77
3020 Outlays (gross)	.....	.....	77
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–77
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–77
4180 Budget authority, net (total)	.....	.....	–77
4190 Outlays, net (total)	.....	.....	–77

National Guard Personnel, Air Force

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $3,177,961,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3850–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Reserve component training and support	3,161	3,118	3,178
0801 Reimbursable program	43	49	49
0900 Total new obligations	3,204	3,167	3,227
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,098	3,118	3,178
1120 Appropriations transferred to other accts [97–9999]	–6	.....	.....
1121 Appropriations transferred from other accts [97–9999]	76	.....	.....
1160 Appropriation, discretionary (total)	3,168	3,118	3,178
Spending authority from offsetting collections, discretionary:			
Collected	40	49	49
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	44	49	49
1900 Budget authority (total)	3,212	3,167	3,227

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued

Program and Financing—Continued

Identification code 57–3850–0–1–051	2012 actual	2013 CR	2014 est.
1930 Total budgetary resources available	3,212	3,167	3,227
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	191	265	106
3010 Obligations incurred, unexpired accounts	3,204	3,167	3,227
3011 Obligations incurred, expired accounts	68	.....	.....
3020 Outlays (gross)	–3,135	–3,326	–3,210
3041 Recoveries of prior year unpaid obligations, expired	–63	.....	.....
3050 Unpaid obligations, end of year	265	106	123
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–15	–15
3070 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–15	–15	–15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	179	250	91
3200 Obligated balance, end of year	250	91	108
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,212	3,167	3,227
Outlays, gross:			
4010 Outlays from new discretionary authority	3,053	3,074	3,132
4011 Outlays from discretionary balances	82	252	78
4020 Outlays, gross (total)	3,135	3,326	3,210
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–49	–47	–47
4033 Non-Federal sources	–15	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–64	–49	–49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4052 Offsetting collections credited to expired accounts	24	.....	.....
4060 Additional offsets against budget authority only (total)	20	.....	.....
4070 Budget authority, net (discretionary)	3,168	3,118	3,178
4080 Outlays, net (discretionary)	3,071	3,277	3,161
4180 Budget authority, net (total)	3,168	3,118	3,178
4190 Outlays, net (total)	3,071	3,277	3,161

Object Classification (in millions of dollars)

Identification code 57–3850–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	397	396	419
11.7 Military personnel	1,832	1,815	1,874
11.9 Total personnel compensation	2,229	2,211	2,293
12.2 Accrued retirement benefits	484	478	482
12.2 Other personnel benefits	278	262	233
21.0 Travel and transportation of persons	165	162	164
22.0 Transportation of things	3	3	4
42.0 Insurance claims and indemnities	2	3	2
99.0 Direct obligations	3,161	3,119	3,178
99.0 Reimbursable obligations	43	48	49
99.9 Total new obligations	3,204	3,167	3,227

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57–1009–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	378	275	251
0900 Total new obligations (object class 12.2)	378	275	251
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	378	275	251
1160 Appropriation, discretionary (total)	378	275	251
1930 Total budgetary resources available	378	275	251
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	378	275	251
3020 Outlays (gross)	–378	–275	–251
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	378	275	251
Outlays, gross:			
4010 Outlays from new discretionary authority	378	275	251
4180 Budget authority, net (total)	378	275	251
4190 Outlays, net (total)	378	275	251

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	378	275	251
Outlays	378	275	251
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–23
Outlays	.....	.....	–23
Total:			
Budget Authority	378	275	228
Outlays	378	275	228

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 57–1009–2–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–23
0900 Total new obligations (object class 12.2)	.....	.....	–23
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–23
1160 Appropriation, discretionary (total)	.....	.....	–23
1930 Total budgetary resources available	.....	.....	–23
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–23
3020 Outlays (gross)	.....	.....	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–23
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–23
4180 Budget authority, net (total)	.....	.....	–23
4190 Outlays, net (total)	.....	.....	–23

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97–0041–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Direct program activity	5,376	6,791	6,970
0900 Total new obligations (object class 12.2)	5,376	6,791	6,970
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	5,376	6,791	6,970
1260 Appropriations, mandatory (total)	5,376	6,791	6,970
1930 Total budgetary resources available	5,376	6,791	6,970
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	5,376	6,791	6,970
3020 Outlays (gross)	–5,376	–6,791	–6,970
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5,376	6,791	6,970
Outlays, gross:			
4100 Outlays from new mandatory authority	5,376	6,791	6,970
4180 Budget authority, net (total)	5,376	6,791	6,970
4190 Outlays, net (total)	5,376	6,791	6,970

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances, and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed $12,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, $35,073,077,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 21–2020–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operating Forces	55,322	40,519	21,102
0002 Mobilization	541	563	559
0003 Training and recruiting	4,894	4,976	4,830
0004 Administration and Service-wide activities	16,526	13,154	8,582
0799 Total direct obligations	77,283	59,212	35,073
0801 Reimbursable program	11,948	8,037	7,817
0900 Total new obligations	89,231	67,249	42,890
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	345	129	254
1011 Unobligated balance transfer from other accts [97–9999]	1,730	.....	.....
1050 Unobligated balance (total)	2,075	129	254
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75,867	59,337	35,073
1121 Appropriations transferred from other accts [97–9999]	2,651	.....	.....
1130 Appropriations permanently reduced	–3,073	.....	.....
1160 Appropriation, discretionary (total)	75,445	59,337	35,073
Spending authority from offsetting collections, discretionary:			
1700 Collected	5,629	8,037	7,817
1701 Change in uncollected payments, Federal sources	6,330	.....	.....
1750 Spending auth from offsetting collections, disc (total)	11,959	8,037	7,817
1900 Budget authority (total)	87,404	67,374	42,890
1930 Total budgetary resources available	89,479	67,503	43,144
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–119	.....	.....
1941 Unexpired unobligated balance, end of year	129	254	254
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56,352	52,210	45,861
3010 Obligations incurred, unexpired accounts	89,231	67,249	42,890
3011 Obligations incurred, expired accounts	6,761	.....	.....
3020 Outlays (gross)	–89,754	–73,598	–49,320
3041 Recoveries of prior year unpaid obligations, expired	–10,380	.....	.....
3050 Unpaid obligations, end of year	52,210	45,861	39,431
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8,805	–9,176	–9,176
3070 Change in uncollected pymts, Fed sources, unexpired	–6,330	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	5,959	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–9,176	–9,176	–9,176
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47,547	43,034	36,685
3200 Obligated balance, end of year	43,034	36,685	30,255
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	87,404	67,374	42,890
Outlays, gross:			
4010 Outlays from new discretionary authority	52,514	37,850	25,354
4011 Outlays from discretionary balances	37,240	35,748	23,966
4020 Outlays, gross (total)	89,754	73,598	49,320
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8,225	–8,037	–7,817
4033 Non-Federal sources	–2,785	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–11,010	–8,037	–7,817
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–6,330	.....	.....
4052 Offsetting collections credited to expired accounts	5,381	.....	.....
4060 Additional offsets against budget authority only (total)	–949	.....	.....
4070 Budget authority, net (discretionary)	75,445	59,337	35,073
4080 Outlays, net (discretionary)	78,744	65,561	41,503
4180 Budget authority, net (total)	75,445	59,337	35,073
4190 Outlays, net (total)	78,744	65,561	41,503

Object Classification (in millions of dollars)

Identification code 21–2020–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,145	5,852	5,910
11.3 Other than full-time permanent	826	723	832
11.5 Other personnel compensation	480	613	138
11.9 Total personnel compensation	7,451	7,188	6,880
12.1 Civilian personnel benefits	2,390	2,240	2,368
13.0 Benefits for former personnel	45	16	41
21.0 Travel and transportation of persons	2,458	802	961
22.0 Transportation of things	5,960	499	898
23.1 Rental payments to GSA	165	162	168

OPERATION AND MAINTENANCE, ARMY—Continued

Object Classification—Continued

Identification code 21–2020–0–1–051		2012 actual	2013 CR	2014 est.
23.2	Rental payments to others	410	300	365
23.3	Communications, utilities, and miscellaneous charges	1,971	1,290	1,606
24.0	Printing and reproduction	141	113	130
25.1	Advisory and assistance services	5,303	381	296
25.2	Other services from non-Federal sources	7,044	18,048	2,070
25.3	Purchases of goods and services from other Federal accounts	3,646	1,629	2,174
25.3	Payments to foreign national indirect hire personnel	482	504	507
25.3	Purchases from revolving funds	7,487	7,376	2,184
25.4	Operation and maintenance of facilities	5,799	6,711	2,874
25.5	Research and development contracts	11	.....	1
25.6	Medical care	31	.....	.....
25.7	Operation and maintenance of equipment	10,117	5,112	4,752
25.8	Subsistence and support of persons	120	45	40
26.0	Supplies and materials	12,012	4,263	4,726
31.0	Equipment	1,915	1,608	1,240
32.0	Land and structures	1,345	535	405
41.0	Grants, subsidies, and contributions	930	387	382
42.0	Insurance claims and indemnities	32	3	5
43.0	Interest and dividends	19	.....	.....
99.0	Direct obligations	77,284	59,212	35,073
99.0	Reimbursable obligations	11,947	8,037	7,817
99.9	Total new obligations	89,231	67,249	42,890

Employment Summary

Identification code 21–2020–0–1–051		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	107,502	102,100	98,386
2001	Reimbursable civilian full-time equivalent employment	57,272	62,324	61,901
3001	Allocation account civilian full-time equivalent employment	15	13	13

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed $15,055,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, $39,945,237,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 17–1804–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Operating forces	38,992	36,544	32,610
0002	Mobilization	825	1,091	661
0003	Training and recruiting	1,837	1,820	1,798
0004	Administration and Service-wide activities	5,325	4,819	4,876
0799	Total direct obligations	46,979	44,274	39,945
0801	Reimbursable program	5,282	5,330	6,620
0900	Total new obligations	52,261	49,604	46,565
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	15	15	16
1010	Unobligated balance transfer to other accts [97–9999]	–3	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	103	.....	.....
1050	Unobligated balance (total)	115	15	16
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	45,795	44,275	39,945
1120	Appropriations transferred to other accts [97–9999]	–25	.....	.....
1121	Appropriations transferred from other accts [97–9999]	1,383	.....	.....
1130	Appropriations permanently reduced	–156	.....	.....
1160	Appropriation, discretionary (total)	46,997	44,275	39,945
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3,992	5,330	6,620
1701	Change in uncollected payments, Federal sources	1,289	.....	.....
1750	Spending auth from offsetting collections, disc (total)	5,281	5,330	6,620
1900	Budget authority (total)	52,278	49,605	46,565
1930	Total budgetary resources available	52,393	49,620	46,581
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–117	.....	.....
1941	Unexpired unobligated balance, end of year	15	16	16
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	19,114	19,832	19,890
3010	Obligations incurred, unexpired accounts	52,261	49,604	46,565
3011	Obligations incurred, expired accounts	2,326	.....	.....
3020	Outlays (gross)	–50,576	–49,546	–45,274
3041	Recoveries of prior year unpaid obligations, expired	–3,293	.....	.....
3050	Unpaid obligations, end of year	19,832	19,890	21,181
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1,355	–1,667	–1,667
3070	Change in uncollected pymts, Fed sources, unexpired	–1,289	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	977	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1,667	–1,667	–1,667
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17,759	18,165	18,223
3200	Obligated balance, end of year	18,165	18,223	19,514
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	52,278	49,605	46,565
	Outlays, gross:			
4010	Outlays from new discretionary authority	37,678	37,650	30,703
4011	Outlays from discretionary balances	12,898	11,896	14,571
4020	Outlays, gross (total)	50,576	49,546	45,274
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4,785	–5,330	–6,620
4033	Non-Federal sources	–128	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–4,913	–5,330	–6,620
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1,289	.....	.....
4052	Offsetting collections credited to expired accounts	921	.....	.....
4060	Additional offsets against budget authority only (total)	–368	.....	.....
4070	Budget authority, net (discretionary)	46,997	44,275	39,945
4080	Outlays, net (discretionary)	45,663	44,216	38,654
4180	Budget authority, net (total)	46,997	44,275	39,945
4190	Outlays, net (total)	45,663	44,216	38,654

Object Classification (in millions of dollars)

Identification code 17–1804–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	5,550	5,591	5,625
11.3	Other than full-time permanent	123	131	125
11.5	Other personnel compensation	437	418	431
11.9	Total personnel compensation	6,110	6,140	6,181
12.1	Civilian personnel benefits	1,953	2,002	1,987
13.0	Benefits for former personnel	15	16	12
21.0	Travel and transportation of persons	970	827	555
22.0	Transportation of things	432	790	176
23.1	Rental payments to GSA	15	34	34
23.2	Rental payments to others	105	110	78
23.3	Communications, utilities, and miscellaneous charges	863	428	693
24.0	Printing and reproduction	104	74	54
25.1	Advisory and assistance services	590	514	390
25.2	Contracts with the private sector	2,124	1,887	1,298
25.3	Other goods and services from Federal sources	3,581	3,654	3,489
25.3	Payments to foreign national indirect hire personnel	73	83	87
25.3	Purchases from revolving funds	9,919	9,098	8,346
25.4	Operation and maintenance of facilities	2,159	2,410	2,410
25.7	Operation and maintenance of equipment	7,289	6,466	5,647
25.8	Subsistence and support of persons	79	111	98
26.0	Supplies and materials	6,950	6,275	5,236
31.0	Equipment	3,331	3,295	3,115
32.0	Land and structures	255	2	2
41.0	Grants, subsidies, and contributions	47	42	42
42.0	Insurance claims and indemnities	9	13	12

43.0	Interest and dividends	6	3	3
99.0	Direct obligations	46,979	44,274	39,945
99.0	Reimbursable obligations	5,282	5,330	6,620
99.9	Total new obligations	52,261	49,604	46,565

Employment Summary

Identification code 17–1804–0–1–051		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	76,052	75,689	76,973
2001	Reimbursable civilian full-time equivalent employment	27,789	27,900	27,076

Operation and Maintenance, Marine Corps

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, $6,254,650,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1106–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Operating forces	7,883	7,659	4,994
0003	Training and recruiting	924	928	778
0004	Administration and Service-wide activities	934	1,056	483
0799	Total direct obligations	9,741	9,643	6,255
0801	Reimbursable program	359	66	81
0900	Total new obligations	10,100	9,709	6,336
	Budgetary Resources:			
	Unobligated balance:			
1011	Unobligated balance transfer from other accts [97–9999]	221	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	9,478	9,643	6,255
1120	Appropriations transferred to other accts [97–9999]	–4	.....	.....
1121	Appropriations transferred from other accts [97–9999]	469	.....	.....
1130	Appropriations permanently reduced	–397	.....	.....
1160	Appropriation, discretionary (total)	9,546	9,643	6,255
	Spending authority from offsetting collections, discretionary:			
1700	Collected	292	66	81
1701	Change in uncollected payments, Federal sources	67	.....	.....
1750	Spending auth from offsetting collections, disc (total)	359	66	81
1900	Budget authority (total)	9,905	9,709	6,336
1930	Total budgetary resources available	10,126	9,709	6,336
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–26	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,368	4,843	5,299
3010	Obligations incurred, unexpired accounts	10,100	9,709	6,336
3011	Obligations incurred, expired accounts	137	.....	.....
3020	Outlays (gross)	–10,355	–9,253	–7,007
3041	Recoveries of prior year unpaid obligations, expired	–407	.....	.....
3050	Unpaid obligations, end of year	4,843	5,299	4,628
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–142	–97	–97
3070	Change in uncollected pymts, Fed sources, unexpired	–67	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	112	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–97	–97	–97
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5,226	4,746	5,202
3200	Obligated balance, end of year	4,746	5,202	4,531
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9,905	9,709	6,336
	Outlays, gross:			
4010	Outlays from new discretionary authority	6,306	6,045	3,236
4011	Outlays from discretionary balances	4,049	3,208	3,771
4020	Outlays, gross (total)	10,355	9,253	7,007
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–348	–66	–81
4033	Non-Federal sources	–49	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–397	–66	–81
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–67	.....	.....
4052	Offsetting collections credited to expired accounts	105	.....	.....
4060	Additional offsets against budget authority only (total)	38	.....	.....
4070	Budget authority, net (discretionary)	9,546	9,643	6,255
4080	Outlays, net (discretionary)	9,958	9,187	6,926
4180	Budget authority, net (total)	9,546	9,643	6,255
4190	Outlays, net (total)	9,958	9,187	6,926

Object Classification (in millions of dollars)

Identification code 17–1106–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,135	1,195	1,240
11.3	Other than full-time permanent	23	.....	.....
11.5	Other personnel compensation	43	81	38
11.9	Total personnel compensation	1,201	1,276	1,278
12.1	Civilian personnel benefits	390	344	419
13.0	Benefits for former personnel	1	.....	.....
21.0	Travel and transportation of persons	370	377	179
22.0	Transportation of things	134	565	83
23.1	Rental payments to GSA	42	14	25
23.2	Rental payments to others	48	61	19
23.3	Communications, utilities, and miscellaneous charges	384	397	312
24.0	Printing and reproduction	124	74	111
25.1	Advisory and assistance services	432	188	127
25.2	Other services from non-Federal sources	462	291	231
25.3	Other goods and services from Federal sources	914	876	795
25.3	Payments to foreign national indirect hire personnel	21	17	19
25.3	Purchases from revolving funds	1,216	878	570
25.4	Operation and maintenance of facilities	784	682	611
25.6	Medical care	10	31	.....
25.7	Operation and maintenance of equipment	1,102	1,178	481
25.8	Subsistence and support of persons	24	16	26
26.0	Supplies and materials	1,106	1,519	684
31.0	Equipment	975	844	285
32.0	Land and structures	.....	15	.....
99.0	Direct obligations	9,740	9,643	6,255
99.0	Reimbursable obligations	360	66	81
99.9	Total new obligations	10,100	9,709	6,336

Employment Summary

Identification code 17–1106–0–1–051		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	15,766	17,246	17,296
2001	Reimbursable civilian full-time equivalent employment	926	636	737

Operation and Maintenance, Air Force

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed $7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, $37,270,842,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Operation and Maintenance, Air Force—Continued

Program and Financing (in millions of dollars)

Identification code 57–3400–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operating forces	27,018	24,343	21,968
0002 Mobilization	8,685	8,424	4,594
0003 Training and recruiting	3,768	3,669	3,606
0004 Administration and Service-wide activities	8,716	8,006	7,103
0799 Total direct obligations	48,187	44,442	37,271
0801 Reimbursable program	4,188	1,659	1,896
0900 Total new obligations	52,375	46,101	39,167
Budgetary Resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other accts [97–9999]	370	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45,865	44,442	37,271
1120 Appropriations transferred to other accts [97–9999]	–29	.....	.....
1121 Appropriations transferred from other accts [97–9999]	2,639	.....	.....
1130 Appropriations permanently reduced	–468	.....	.....
1160 Appropriation, discretionary (total)	48,007	44,442	37,271
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,373	1,659	1,896
1701 Change in uncollected payments, Federal sources	815	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4,188	1,659	1,896
1900 Budget authority (total)	52,195	46,101	39,167
1930 Total budgetary resources available	52,565	46,101	39,167
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–190	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23,531	22,457	23,896
3010 Obligations incurred, unexpired accounts	52,375	46,101	39,167
3011 Obligations incurred, expired accounts	1,938	.....	.....
3020 Outlays (gross)	–52,820	–44,662	–38,744
3041 Recoveries of prior year unpaid obligations, expired	–2,567	.....	.....
3050 Unpaid obligations, end of year	22,457	23,896	24,319
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2,370	–1,081	–1,081
3070 Change in uncollected pymts, Fed sources, unexpired	–815	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2,104	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1,081	–1,081	–1,081
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21,161	21,376	22,815
3200 Obligated balance, end of year	21,376	22,815	23,238
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	52,195	46,101	39,167
Outlays, gross:			
4010 Outlays from new discretionary authority	36,189	33,214	22,497
4011 Outlays from discretionary balances	16,631	11,448	16,247
4020 Outlays, gross (total)	52,820	44,662	38,744
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5,140	–1,659	–1,896
4033 Non-Federal sources	–449	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–5,589	–1,659	–1,896
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–815	.....	.....
4052 Offsetting collections credited to expired accounts	2,216	.....	.....
4060 Additional offsets against budget authority only (total)	1,401	.....	.....
4070 Budget authority, net (discretionary)	48,007	44,442	37,271
4080 Outlays, net (discretionary)	47,231	43,003	36,848
4180 Budget authority, net (total)	48,007	44,442	37,271
4190 Outlays, net (total)	47,231	43,003	36,848

Object Classification (in millions of dollars)

Identification code 57–3400–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,445	5,425	5,323
11.3 Other than full-time permanent	227	241	454
11.5 Other personnel compensation	148	394	153
11.9 Total personnel compensation	5,820	6,060	5,930
12.1 Civilian personnel benefits	2,078	1,757	2,211
13.0 Benefits for former personnel	81	216	40
21.0 Travel and transportation of persons	1,231	835	734
22.0 Transportation of things	410	196	137
23.1 Rental payments to GSA	13	12	15
23.2 Rental payments to others	125	127	458
23.3 Communications, utilities, and miscellaneous charges	2,662	1,507	2,076
24.0 Printing and reproduction	64	74	71
25.1 Advisory and assistance services	1,147	146	309
25.2 Contracts with the private sector	2,281	4,164	2,252
25.3 Other goods and services from Federal sources	494	47	110
25.3 Payments to foreign national indirect hire personnel	157	260	228
25.3 Purchases from revolving funds	5,193	6,245	2,659
25.4 Operation and maintenance of facilities	3,331	2,480	1,186
25.5 Research and development contracts	5	.....	20
25.6 Medical care	40	.....	2
25.7 Operation and maintenance of equipment	10,312	9,380	9,360
25.8 Subsistence and support of persons	218	19	160
26.0 Supplies and materials	9,754	9,103	6,834
31.0 Equipment	1,599	942	739
32.0 Land and structures	1,129	799	1,671
41.0 Grants, subsidies, and contributions	34	30	29
42.0 Insurance claims and indemnities	9	43	39
43.0 Interest and dividends	.....	1	1
99.0 Direct obligations	48,187	44,443	37,271
99.0 Reimbursable obligations	4,188	1,658	1,896
99.9 Total new obligations	52,375	46,101	39,167

Employment Summary

Identification code 57–3400–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	81,251	86,627	83,928
2001 Reimbursable civilian full-time equivalent employment	16,551	15,517	16,254

Operation and Maintenance, Defense-Wide

(including transfer of funds)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, $32,997,693,000: Provided, That not more than $25,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: Provided further, That not to exceed $36,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: Provided further, That $8,721,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: Provided further, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0100–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operating forces	7,992	6,974	5,734
0003 Training and recruiting	222	218	242
0004 Administration and Service-wide activities	31,745	32,318	27,021
0799 Total direct obligations	39,959	39,510	32,997

0801	Reimbursable program	2,093	2,624	2,894
0900	Total new obligations	42,052	42,134	35,891
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,089	1,795	742
1010	Unobligated balance transfer to other accts [97–9999]	–1,649	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	1,657	.....	.....
1021	Recoveries of prior year unpaid obligations	109	.....	.....
1050	Unobligated balance (total)	2,206	1,795	742
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	39,698	38,457	32,997
1120	Appropriations transferred to other accts [97–9999]	–2,333	.....	.....
1120	Appropriations transferred to other accts [11–1041]	–22	.....	.....
1121	Appropriations transferred from other accts [95–0401]	9	.....	.....
1121	Appropriations transferred from other accts [97–9999]	2,445	.....	.....
1160	Appropriation, discretionary (total)	39,797	38,457	32,997
	Spending authority from offsetting collections, discretionary:			
1700	Collected	868	2,624	2,894
1701	Change in uncollected payments, Federal sources	1,228	.....	.....
1750	Spending auth from offsetting collections, disc (total)	2,096	2,624	2,894
1900	Budget authority (total)	41,893	41,081	35,891
1930	Total budgetary resources available	44,099	42,876	36,633
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–252	.....	.....
1941	Unexpired unobligated balance, end of year	1,795	742	742
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	18,207	19,191	21,104
3010	Obligations incurred, unexpired accounts	42,052	42,134	35,891
3011	Obligations incurred, expired accounts	1,555	.....	.....
3020	Outlays (gross)	–40,288	–40,221	–34,573
3040	Recoveries of prior year unpaid obligations, unexpired	–109	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–2,226	.....	.....
3050	Unpaid obligations, end of year	19,191	21,104	22,422
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1,328	–1,774	–1,774
3070	Change in uncollected pymts, Fed sources, unexpired	–1,228	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	782	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1,774	–1,774	–1,774
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16,879	17,417	19,330
3200	Obligated balance, end of year	17,417	19,330	20,648
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	41,893	41,081	35,891
	Outlays, gross:			
4010	Outlays from new discretionary authority	25,972	27,083	19,620
4011	Outlays from discretionary balances	14,316	13,138	14,953
4020	Outlays, gross (total)	40,288	40,221	34,573
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1,606	–2,624	–2,893
4033	Non-Federal sources	–90	.....	–1
4040	Offsets against gross budget authority and outlays (total)	–1,696	–2,624	–2,894
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1,228	.....	.....
4052	Offsetting collections credited to expired accounts	828	.....	.....
4060	Additional offsets against budget authority only (total)	–400	.....	.....
4070	Budget authority, net (discretionary)	39,797	38,457	32,997
4080	Outlays, net (discretionary)	38,592	37,597	31,679
4180	Budget authority, net (total)	39,797	38,457	32,997
4190	Outlays, net (total)	38,592	37,597	31,679

Object Classification (in millions of dollars)

Identification code 97–0100–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	6,786	5,129	8,562
11.3	Other than full-time permanent	168	164	147
11.5	Other personnel compensation	456	407	261
11.8	Special personal services payments	17	.....	10
11.9	Total personnel compensation	7,427	5,700	8,980
12.1	Civilian personnel benefits	2,399	1,706	1,831
13.0	Benefits for former personnel	11	9	5
21.0	Travel and transportation of persons	1,076	982	922
22.0	Transportation of things	141	691	128
23.1	Rental payments to GSA	199	171	169
23.2	Rental payments to others	195	331	395
23.3	Communications, utilities, and miscellaneous charges	1,335	976	1,159
24.0	Printing and reproduction	48	68	42
25.1	Advisory and assistance services	5,152	5,067	3,141
25.2	Other services from non-Federal sources	2,578	2,652	2,055
25.3	Other goods and services from Federal sources	6,132	9,422	3,851
25.3	Payments to foreign national indirect hire personnel	15	17	17
25.3	Purchases from revolving funds	1,195	1,215	921
25.4	Operation and maintenance of facilities	588	907	471
25.5	Research and development contracts	20	91	.....
25.6	Medical care	36	4	78
25.7	Operation and maintenance of equipment	6,005	4,908	4,837
25.8	Subsistence and support of persons	27	19	26
26.0	Supplies and materials	1,523	1,795	1,313
31.0	Equipment	2,840	2,079	1,927
32.0	Land and structures	323	1	164
33.0	Investments and loans	3	.....	.....
41.0	Grants, subsidies, and contributions	675	677	564
42.0	Insurance claims and indemnities	1	.....	.....
91.0	Unvouchered	14	21	1
99.0	Direct obligations	39,958	39,509	32,997
99.0	Reimbursable obligations	2,094	2,625	2,894
99.9	Total new obligations	42,052	42,134	35,891

Employment Summary

Identification code 97–0100–0–1–051		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	55,795	59,770	59,972
2001	Reimbursable civilian full-time equivalent employment	2,091	2,274	2,309
3001	Allocation account civilian full-time equivalent employment	326	405	403

Office of the Inspector General

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, $312,131,000, of which $311,131,000 shall be for operation and maintenance, of which not to exceed $700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which $1,000,000, to remain available until September 30, 2016, shall be for procurement.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0107–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Operation and maintenance	331	354	311
0002	Reserarch, development, test, and evaluation	.....	9	.....
0003	Procurement	1	3	1
0799	Total direct obligations	332	366	312
0801	Reimbursable program	7	9	9
0900	Total new obligations	339	375	321
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	8	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	358	360	312
1120	Appropriations transferred to other accts [97–9999]	–19	.....	.....
1160	Appropriation, discretionary (total)	339	360	312
	Spending authority from offsetting collections, discretionary:			
1700	Collected	5	9	9
1701	Change in uncollected payments, Federal sources	3	.....	.....

OFFICE OF THE INSPECTOR GENERAL—Continued

Program and Financing—Continued

Identification code 97–0107–0–1–051	2012 actual	2013 CR	2014 est.
1750 Spending auth from offsetting collections, disc (total)	8	9	9
1900 Budget authority (total)	347	369	321
1930 Total budgetary resources available	349	377	323
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	8	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	58	65	52
3010 Obligations incurred, unexpired accounts	339	375	321
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–329	–388	–321
3041 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050 Unpaid obligations, end of year	65	52	52
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	62	49
3200 Obligated balance, end of year	62	49	49
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	347	369	321
Outlays, gross:			
4010 Outlays from new discretionary authority	287	315	274
4011 Outlays from discretionary balances	42	73	47
4020 Outlays, gross (total)	329	388	321
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–6	–9	–9
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–2	.....	.....
4070 Budget authority, net (discretionary)	339	360	312
4080 Outlays, net (discretionary)	323	379	312
4180 Budget authority, net (total)	339	360	312
4190 Outlays, net (total)	323	379	312

Object Classification (in millions of dollars)

Identification code 97–0107–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	153	164	164
11.3 Other than full-time permanent	4	5	2
11.5 Other personnel compensation	18	8	16
11.9 Total personnel compensation	175	177	182
12.1 Civilian personnel benefits	56	60	59
21.0 Travel and transportation of persons	7	8	6
22.0 Transportation of things	.....	1	.....
23.1 Rental payments to GSA	21	34	21
25.1 Advisory and assistance services	40	9	18
25.2 Other services from non-Federal sources	8	37	6
25.3 Purchases of goods and services from other Federal agencies	10	19	8
25.3 Purchases from revolving funds	3	5	4
25.7 Operation and maintenance of equipment	2	1	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	8	13	4
99.0 Direct obligations	332	366	312
99.0 Reimbursable obligations	7	9	9
99.9 Total new obligations	339	375	321

Employment Summary

Identification code 97–0107–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1,532	1,631	1,613

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, $3,095,036,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2080–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operating forces	3,095	3,087	3,002
0004 Administration and Service-wide activities	156	158	93
0799 Total direct obligations	3,251	3,245	3,095
0801 Reimbursable program	27	66	72
0900 Total new obligations	3,278	3,311	3,167
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,289	3,245	3,095
1120 Appropriations transferred to other accts [97–9999]	–26	.....	.....
1160 Appropriation, discretionary (total)	3,263	3,245	3,095
Spending authority from offsetting collections, discretionary:			
1700 Collected	17	66	72
1701 Change in uncollected payments, Federal sources	11	.....	.....
1750 Spending auth from offsetting collections, disc (total)	28	66	72
1900 Budget authority (total)	3,291	3,311	3,167
1930 Total budgetary resources available	3,291	3,311	3,167
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–13	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,372	1,692	1,846
3010 Obligations incurred, unexpired accounts	3,278	3,311	3,167
3011 Obligations incurred, expired accounts	202	.....	.....
3020 Outlays (gross)	–2,838	–3,157	–3,328
3041 Recoveries of prior year unpaid obligations, expired	–322	.....	.....
3050 Unpaid obligations, end of year	1,692	1,846	1,685
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–15	–14	–14
3070 Change in uncollected pymts, Fed sources, unexpired	–11	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	12	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–14	–14	–14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,357	1,678	1,832
3200 Obligated balance, end of year	1,678	1,832	1,671
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,291	3,311	3,167
Outlays, gross:			
4010 Outlays from new discretionary authority	1,897	2,046	1,960
4011 Outlays from discretionary balances	941	1,111	1,368
4020 Outlays, gross (total)	2,838	3,157	3,328
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–9	–66	–72
4033 Non-Federal sources	–23	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–32	–66	–72

	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–11	.....	.....
4052	Offsetting collections credited to expired accounts	15	.....	.....
4060	Additional offsets against budget authority only (total)	4	.....	.....
4070	Budget authority, net (discretionary)	3,263	3,245	3,095
4080	Outlays, net (discretionary)	2,806	3,091	3,256
4180	Budget authority, net (total)	3,263	3,245	3,095
4190	Outlays, net (total)	2,806	3,091	3,256

Object Classification (in millions of dollars)

Identification code 21–2080–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	544	653	672
11.3	Other than full-time permanent	5	20	7
11.5	Other personnel compensation	14	18	8
11.9	Total personnel compensation	563	691	687
12.1	Civilian personnel benefits	202	237	246
13.0	Benefits for former personnel	1	.....	.....
21.0	Travel and transportation of persons	230	161	176
22.0	Transportation of things	59	37	32
23.1	Rental payments to GSA	5	7	4
23.2	Rental payments to others	8	15	15
23.3	Communications, utilities, and miscellaneous charges	76	87	93
24.0	Printing and reproduction	10	18	10
25.1	Advisory and assistance services	44	15	28
25.2	Other services from non-Federal sources	334	545	194
25.3	Purchases of goods and services from other Federal agencies	220	277	223
25.3	Purchases from revolving funds	260	285	110
25.4	Operation and maintenance of facilities	187	172	200
25.6	Medical care	166	.....	184
25.7	Operation and maintenance of equipment	151	32	52
25.8	Subsistence and support of persons	49	.....	43
26.0	Supplies and materials	366	481	559
31.0	Equipment	320	185	191
32.0	Land and structures	.....	.....	48
99.0	Direct obligations	3,251	3,245	3,095
99.0	Reimbursable obligations	27	66	72
99.9	Total new obligations	3,278	3,311	3,167

Employment Summary

Identification code 21–2080–0–1–051		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	9,900	11,847	11,860
2001	Reimbursable civilian full-time equivalent employment	38	21	21

Operation and Maintenance, Navy Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, $1,197,752,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1806–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Operating Forces	1,351	1,347	1,175
0004	Administration and Service-wide activities	23	22	23
0799	Total direct obligations	1,374	1,369	1,198
0801	Reimbursable program	10	3	4
0900	Total new obligations	1,384	1,372	1,202
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,379	1,369	1,198
1120	Appropriations transferred to other accts [97–9999]	–8	.....	.....
1121	Appropriations transferred from other accts [97–9999]	9	.....	.....
1160	Appropriation, discretionary (total)	1,380	1,369	1,198
	Spending authority from offsetting collections, discretionary:			
1700	Collected	9	3	4
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	10	3	4
1900	Budget authority (total)	1,390	1,372	1,202
1930	Total budgetary resources available	1,390	1,372	1,202
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–6	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	597	571	544
3010	Obligations incurred, unexpired accounts	1,384	1,372	1,202
3011	Obligations incurred, expired accounts	74	.....	.....
3020	Outlays (gross)	–1,355	–1,399	–1,275
3041	Recoveries of prior year unpaid obligations, expired	–129	.....	.....
3050	Unpaid obligations, end of year	571	544	471
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	594	570	543
3200	Obligated balance, end of year	570	543	470
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,390	1,372	1,202
	Outlays, gross:			
4010	Outlays from new discretionary authority	955	961	842
4011	Outlays from discretionary balances	400	438	433
4020	Outlays, gross (total)	1,355	1,399	1,275
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–11	–3	–4
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052	Offsetting collections credited to expired accounts	2	.....	.....
4060	Additional offsets against budget authority only (total)	1	.....	.....
4070	Budget authority, net (discretionary)	1,380	1,369	1,198
4080	Outlays, net (discretionary)	1,344	1,396	1,271
4180	Budget authority, net (total)	1,380	1,369	1,198
4190	Outlays, net (total)	1,344	1,396	1,271

Object Classification (in millions of dollars)

Identification code 17–1806–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	51	55	53
11.5	Other personnel compensation	1	2	1
11.9	Total personnel compensation	52	57	54
12.1	Civilian personnel benefits	17	18	17
21.0	Travel and transportation of persons	40	37	17
22.0	Transportation of things	11	8	2
23.1	Rental payments to GSA	1	2	2
23.2	Rental payments to others	2	2	3
23.3	Communications, utilities, and miscellaneous charges	47	25	25
25.1	Advisory and assistance services	.....	1	.....
25.2	Other services from non-Federal sources	21	22	15
25.3	Other goods and services from Federal sources	117	80	73
25.3	Purchases from revolving funds	88	100	63
25.4	Operation and maintenance of facilities	71	71	69
25.6	Medical care	4	4	4
25.7	Operation and maintenance of equipment	300	294	246
25.8	Subsistence and support of persons	17	16	16
26.0	Supplies and materials	409	418	394
31.0	Equipment	177	214	198
99.0	Direct obligations	1,374	1,369	1,198
99.0	Reimbursable obligations	10	3	4

Operation and Maintenance, Navy Reserve—Continued

Object Classification—Continued

Identification code 17–1806–0–1–051	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	1,384	1,372	1,202

Employment Summary

Identification code 17–1806–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	854	877	870
2001 Reimbursable civilian full-time equivalent employment	16	20	27

Operation and Maintenance, Marine Corps Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, $263,317,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1107–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operating forces	288	276	241
0004 Administration and Service-wide activities	19	23	22
0799 Total direct obligations	307	299	263
0801 Reimbursable program	3	.....	.....
0900 Total new obligations	310	299	263
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	308	299	263
1160 Appropriation, discretionary (total)	308	299	263
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	.....	.....
1900 Budget authority (total)	311	299	263
1930 Total budgetary resources available	311	299	263
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	193	186	183
3010 Obligations incurred, unexpired accounts	310	299	263
3011 Obligations incurred, expired accounts	7	.....	.....
3020 Outlays (gross)	–305	–302	–277
3041 Recoveries of prior year unpaid obligations, expired	–19	.....	.....
3050 Unpaid obligations, end of year	186	183	169
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	193	186	183
3200 Obligated balance, end of year	186	183	169
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	311	299	263
Outlays, gross:			
4010 Outlays from new discretionary authority	165	159	139
4011 Outlays from discretionary balances	140	143	138
4020 Outlays, gross (total)	305	302	277
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	.....	.....
4180 Budget authority, net (total)	308	299	263
4190 Outlays, net (total)	302	302	277

Object Classification (in millions of dollars)

Identification code 17–1107–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	17	17
11.5 Other personnel compensation	.....	1	.....
11.9 Total personnel compensation	16	18	17
12.1 Civilian personnel benefits	5	5	6
21.0 Travel and transportation of persons	24	19	14
22.0 Transportation of things	15	7	7
23.1 Rental payments to GSA	2	3	3
23.2 Rental payments to others	.....	1	.....
23.3 Communications, utilities, and miscellaneous charges	15	20	19
24.0 Printing and reproduction	5	2	5
25.1 Advisory and assistance services	3	4	3
25.2 Other services from non-Federal sources	6	3	2
25.3 Other goods and services from Federal sources	32	38	20
25.3 Purchases from revolving funds	23	27	33
25.4 Operation and maintenance of facilities	77	52	53
25.7 Operation and maintenance of equipment	5	16	18
25.8 Subsistence and support of persons	4	1	6
26.0 Supplies and materials	42	58	34
31.0 Equipment	34	25	23
99.0 Direct obligations	308	299	263
99.0 Reimbursable obligations	2	.....	.....
99.9 Total new obligations	310	299	263

Employment Summary

Identification code 17–1107–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	260	317	291
2001 Reimbursable civilian full-time equivalent employment	.....	5	5

Operation and Maintenance, Air Force Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, $3,164,607,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3740–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operating forces	3,252	3,286	3,054
0004 Administration and Service-wide activities	129	129	110
0799 Total direct obligations	3,381	3,415	3,164
0801 Reimbursable program	481	84	83
0900 Total new obligations	3,862	3,499	3,247
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,416	3,415	3,164
1120 Appropriations transferred to other accts [97–9999]	–30	.....	.....
1121 Appropriations transferred from other accts [97–9999]	3	.....	.....
1160 Appropriation, discretionary (total)	3,389	3,415	3,164
Spending authority from offsetting collections, discretionary:			
1700 Collected	389	84	83
1701 Change in uncollected payments, Federal sources	92	.....	.....
1750 Spending auth from offsetting collections, disc (total)	481	84	83
1900 Budget authority (total)	3,870	3,499	3,247
1930 Total budgetary resources available	3,870	3,499	3,247

	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–8	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,245	1,043	1,056
3010	Obligations incurred, unexpired accounts	3,862	3,499	3,247
3011	Obligations incurred, expired accounts	69	.....	.....
3020	Outlays (gross)	–4,011	–3,486	–3,265
3041	Recoveries of prior year unpaid obligations, expired	–122	.....	.....
3050	Unpaid obligations, end of year	1,043	1,056	1,038
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–41	–92	–92
3070	Change in uncollected pymts, Fed sources, unexpired	–92	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	41	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–92	–92	–92
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,204	951	964
3200	Obligated balance, end of year	951	964	946
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3,870	3,499	3,247
	Outlays, gross:			
4010	Outlays from new discretionary authority	3,002	2,646	2,456
4011	Outlays from discretionary balances	1,009	840	809
4020	Outlays, gross (total)	4,011	3,486	3,265
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–432	–84	–83
4033	Non-Federal sources	–9	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–441	–84	–83
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–92	.....	.....
4052	Offsetting collections credited to expired accounts	52	.....	.....
4060	Additional offsets against budget authority only (total)	–40	.....	.....
4070	Budget authority, net (discretionary)	3,389	3,415	3,164
4080	Outlays, net (discretionary)	3,570	3,402	3,182
4180	Budget authority, net (total)	3,389	3,415	3,164
4190	Outlays, net (total)	3,570	3,402	3,182

Object Classification (in millions of dollars)

Identification code 57–3740–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	799	925	840
11.3 Other than full-time permanent	33	34	35
11.5 Other personnel compensation	24	20	25
11.9 Total personnel compensation	856	979	900
12.1 Civilian personnel benefits	306	293	346
13.0 Benefits for former personnel	4	2	.....
21.0 Travel and transportation of persons	34	13	13
22.0 Transportation of things	5	2	2
23.2 Rental payments to others	6	1	1
23.3 Communications, utilities, and miscellaneous charges	47	42	42
24.0 Printing and reproduction	22	1	2
25.1 Advisory and assistance services	11	1	1
25.2 Other services from non-Federal sources	14	20	18
25.3 Other goods and services from Federal sources	7	3	14
25.3 Purchases from revolving funds	567	609	476
25.4 Operation and maintenance of facilities	252	104	71
25.6 Medical care	2	1	1
25.7 Operation and maintenance of equipment	296	331	286
25.8 Subsistence and support of persons	30	4	2
26.0 Supplies and materials	792	954	887
31.0 Equipment	89	33	36
32.0 Land and structures	34	17	59
42.0 Insurance claims and indemnities	7	6	7
99.0 Direct obligations	3,381	3,416	3,164
99.0 Reimbursable obligations	481	83	83
99.9 Total new obligations	3,862	3,499	3,247

Employment Summary

Identification code 57–3740–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	12,771	13,866	13,724
2001 Reimbursable civilian full-time equivalent employment	232	304	304

Operation and Maintenance, Army National Guard

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), $7,054,196,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 21–2065–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operating forces	6,620	6,827	6,613
0004 Administration and Service-wide activities	608	526	441
0799 Total direct obligations	7,228	7,353	7,054
0801 Reimbursable program	136	193	193
0900 Total new obligations	7,364	7,546	7,247
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	2	.....	.....
1050 Unobligated balance (total)	3	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,302	7,353	7,054
1120 Appropriations transferred to other accts [97–9999]	–4	.....	.....
1160 Appropriation, discretionary (total)	7,298	7,353	7,054
Spending authority from offsetting collections, discretionary:			
1700 Collected	77	193	193
1701 Change in uncollected payments, Federal sources	66	.....	.....
1750 Spending auth from offsetting collections, disc (total)	143	193	193
1900 Budget authority (total)	7,441	7,546	7,247
1930 Total budgetary resources available	7,444	7,546	7,247
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–80	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,556	3,034	3,265
3010 Obligations incurred, unexpired accounts	7,364	7,546	7,247
3011 Obligations incurred, expired accounts	679	.....	.....
3020 Outlays (gross)	–6,759	–7,315	–7,335
3041 Recoveries of prior year unpaid obligations, expired	–806	.....	.....
3050 Unpaid obligations, end of year	3,034	3,265	3,177
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–17	–68	–68
3070 Change in uncollected pymts, Fed sources, unexpired	–66	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	15	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–68	–68	–68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,539	2,966	3,197
3200 Obligated balance, end of year	2,966	3,197	3,109
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,441	7,546	7,247
Outlays, gross:			
4010 Outlays from new discretionary authority	4,825	5,120	4,919

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued

Program and Financing—Continued

Identification code 21–2065–0–1–051		2012 actual	2013 CR	2014 est.
4011	Outlays from discretionary balances	1,934	2,195	2,416
4020	Outlays, gross (total)	6,759	7,315	7,335
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–7	–193	–193
4033	Non-Federal sources	–89	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–96	–193	–193
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–66	.....	.....
4052	Offsetting collections credited to expired accounts	19	.....	.....
4060	Additional offsets against budget authority only (total)	–47	.....	.....
4070	Budget authority, net (discretionary)	7,298	7,353	7,054
4080	Outlays, net (discretionary)	6,663	7,122	7,142
4180	Budget authority, net (total)	7,298	7,353	7,054
4190	Outlays, net (total)	6,663	7,122	7,142

Object Classification (in millions of dollars)

Identification code 21–2065–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,469	1,614	1,600
11.3	Other than full-time permanent	45	48	49
11.5	Other personnel compensation	17	30	18
11.9	Total personnel compensation	1,531	1,692	1,667
12.1	Civilian personnel benefits	584	610	655
13.0	Benefits for former personnel	7	.....	.....
21.0	Travel and transportation of persons	116	61	87
22.0	Transportation of things	86	59	127
23.1	Rental payments to GSA	31	87	43
23.2	Rental payments to others	18	23	21
23.3	Communications, utilities, and miscellaneous charges	242	408	372
24.0	Printing and reproduction	185	110	112
25.1	Advisory and assistance services	729	54	68
25.2	Other services from non-Federal sources	291	300	169
25.3	Other goods and services from Federal sources	55	196	113
25.3	Purchases from revolving funds	227	411	188
25.4	Operation and maintenance of facilities	776	788	658
25.6	Medical care	147	104	170
25.7	Operation and maintenance of equipment	74	137	119
25.8	Subsistence and support of persons	17	.....	27
26.0	Supplies and materials	1,689	2,031	1,999
31.0	Equipment	423	282	411
32.0	Land and structures	.....	.....	48
99.0	Direct obligations	7,228	7,353	7,054
99.0	Reimbursable obligations	136	193	193
99.9	Total new obligations	7,364	7,546	7,247

Employment Summary

Identification code 21–2065–0–1–051		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	27,447	29,110	29,363
2001	Reimbursable civilian full-time equivalent employment	89	.....	.....

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, $6,566,004,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 57–3840–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Operating Forces	6,086	6,088	6,501
0004	Administration and Service-wide activities	82	74	65
0799	Total direct obligations	6,168	6,162	6,566
0801	Reimbursable program	1,299	254	253
0900	Total new obligations	7,467	6,416	6,819
	Budgetary Resources:			
	Unobligated balance:			
1010	Unobligated balance transfer to other accts [97–9999]	–1	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	1	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6,133	6,162	6,566
1120	Appropriations transferred to other accts [97–9999]	–1	.....	.....
1121	Appropriations transferred from other accts [97–9999]	74	.....	.....
1160	Appropriation, discretionary (total)	6,206	6,162	6,566
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,096	254	253
1701	Change in uncollected payments, Federal sources	203	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1,299	254	253
1900	Budget authority (total)	7,505	6,416	6,819
1930	Total budgetary resources available	7,505	6,416	6,819
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–38	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,290	1,988	2,193
3010	Obligations incurred, unexpired accounts	7,467	6,416	6,819
3011	Obligations incurred, expired accounts	302	.....	.....
3020	Outlays (gross)	–7,673	–6,211	–6,685
3041	Recoveries of prior year unpaid obligations, expired	–398	.....	.....
3050	Unpaid obligations, end of year	1,988	2,193	2,327
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–119	–207	–207
3070	Change in uncollected pymts, Fed sources, unexpired	–203	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	115	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–207	–207	–207
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,171	1,781	1,986
3200	Obligated balance, end of year	1,781	1,986	2,120
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7,505	6,416	6,819
	Outlays, gross:			
4010	Outlays from new discretionary authority	5,931	4,753	5,047
4011	Outlays from discretionary balances	1,742	1,458	1,638
4020	Outlays, gross (total)	7,673	6,211	6,685
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1,169	–254	–253
4033	Non-Federal sources	–23	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–1,192	–254	–253
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–203	.....	.....
4052	Offsetting collections credited to expired accounts	96	.....	.....
4060	Additional offsets against budget authority only (total)	–107	.....	.....
4070	Budget authority, net (discretionary)	6,206	6,162	6,566
4080	Outlays, net (discretionary)	6,481	5,957	6,432
4180	Budget authority, net (total)	6,206	6,162	6,566
4190	Outlays, net (total)	6,481	5,957	6,432

Object Classification (in millions of dollars)

Identification code 57–3840–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,458	1,490	1,523
11.5 Other personnel compensation	18	17	20
11.9 Total personnel compensation	1,476	1,507	1,543
12.1 Civilian personnel benefits	546	533	581
13.0 Benefits for former personnel	3	1	1
21.0 Travel and transportation of persons	72	49	39
22.0 Transportation of things	12	9	10
23.2 Rental payments to others	4	5	4
23.3 Communications, utilities, and miscellaneous charges	222	115	148
24.0 Printing and reproduction	23	20	19
25.1 Advisory and assistance services	15	3	3
25.2 Other services from non-Federal sources	193	37	36
25.3 Other goods and services from Federal sources	.....	1	1
25.3 Purchases from revolving funds	515	603	705
25.4 Operation and maintenance of facilities	515	522	335
25.6 Medical care	17	15	32
25.7 Operation and maintenance of equipment	704	855	963
25.8 Subsistence and support of persons	12	.....	.....
26.0 Supplies and materials	1,607	1,750	1,796
31.0 Equipment	140	94	103
32.0 Land and structures	78	29	233
42.0 Insurance claims and indemnities	14	14	14
99.0 Direct obligations	6,168	6,162	6,566
99.0 Reimbursable obligations	1,299	254	253
99.9 Total new obligations	7,467	6,416	6,819

Employment Summary

Identification code 57–3840–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	22,985	24,075	23,183
2001 Reimbursable civilian full-time equivalent employment	563	395	314

Overseas Contingency Operations Transfer Fund

For expenses directly relating to Overseas Contingency Operations, $5,000,000 to remain available until expended: Provided, That the Secretary of Defense may transfer such funds, and funds appropriated in prior fiscal years under the heading Overseas Contingency Operations Transfer Fund, to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; Defense Health Program; procurement; research, development, test and evaluation; and defense working capital funds: Provided further, That the funds transferred shall be merged with the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation and shall be available for the same time period as originally appropriated: Provided further, That the Secretary shall notify the congressional defense committees 15 days prior to such transfer: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this act.

Program and Financing (in millions of dollars)

Identification code 97–0118–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	.....	.....	5
0900 Total new obligations (object class 26.0)	.....	.....	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	367	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	5
1131 Unobligated balance of appropriations permanently reduced	–357	.....	.....
1160 Appropriation, discretionary (total)	–357	.....	5
1930 Total budgetary resources available	10	10	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	5
3020 Outlays (gross)	.....	.....	–3
3050 Unpaid obligations, end of year	.....	.....	2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–357	.....	5
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	3
4180 Budget authority, net (total)	–357	.....	5
4190 Outlays, net (total)	.....	.....	3

United States Court of Appeals for the Armed Forces

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, $13,606,000, of which not to exceed $5,000 may be used for official representation purposes.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0104–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0004 Administration and associated activities	13	14	14
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	14
1160 Appropriation, discretionary (total)	14	14	14
1930 Total budgetary resources available	14	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	3
3010 Obligations incurred, unexpired accounts	13	14	14
3020 Outlays (gross)	–14	–14	–14
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	11	11	11
4011 Outlays from discretionary balances	3	3	3
4020 Outlays, gross (total)	14	14	14
4180 Budget authority, net (total)	14	14	14
4190 Outlays, net (total)	14	14	14

Object Classification (in millions of dollars)

Identification code 97–0104–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	6	6
11.3 Other than full-time permanent	2	.....	.....

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—Continued

Object Classification—Continued

Identification code 97–0104–0–1–051	2012 actual	2013 CR	2014 est.
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	2	2	3
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	.....	1	.....
25.1 Advisory and assistance services	1	.....	.....
25.2 Other services from non-Federal sources	2	.....	.....
25.3 Other goods and services from Federal sources	.....	3	3
25.7 Operation and maintenance of equipment	1	.....	.....
99.9 Total new obligations	13	14	14

Employment Summary

Identification code 97–0104–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	59	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, $938,545,000: Provided, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0105–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities	.....	1,576	1,021
0002 Demand reduction program	.....	110	122
0900 Total new obligations	.....	1,686	1,143
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	174	205	205
1010 Unobligated balance transfer to other accts [97–9999]	–174	.....	.....
1050 Unobligated balance (total)	.....	205	205
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,666	1,686	939
1120 Appropriations transferred to other accts [97–9999]	–1,461	.....	.....
1160 Appropriation, discretionary (total)	205	1,686	939
1930 Total budgetary resources available	205	1,891	1,144
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	205	205	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	301
3010 Obligations incurred, unexpired accounts	.....	1,686	1,143
3020 Outlays (gross)	.....	–1,385	–1,069
3050 Unpaid obligations, end of year	.....	301	375
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	301
3200 Obligated balance, end of year	.....	301	375
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	205	1,686	939
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	1,180	658
4011 Outlays from discretionary balances	.....	205	411
4020 Outlays, gross (total)	.....	1,385	1,069
4180 Budget authority, net (total)	205	1,686	939
4190 Outlays, net (total)	.....	1,385	1,069

Object Classification (in millions of dollars)

Identification code 97–0105–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
21.0 Travel and transportation of persons	.....	90	66
22.0 Transportation of things	.....	2	17
23.1 Rental payments to GSA	.....	2	1
23.2 Rental payments to others	.....	4	3
23.3 Communications, utilities, and miscellaneous charges	.....	9	15
24.0 Printing and reproduction	.....	1	1
25.1 Advisory and assistance services	.....	214	124
25.2 Other services from non-Federal sources	.....	64	28
25.3 Other goods and services from Federal sources	.....	631	431
25.3 Other goods and services from Federal sources	.....	13	7
25.4 Operation and maintenance of facilities	.....	12	22
25.5 Research and development contracts	.....	.....	1
25.7 Operation and maintenance of equipment	.....	120	120
26.0 Supplies and materials	.....	482	249
31.0 Equipment	.....	41	58
41.0 Grants, subsidies, and contributions	.....	1	.....
99.9 Total new obligations	.....	1,686	1,143

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97–0838–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	2	.....	.....
0900 Total new obligations (object class 26.0)	2	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	10	10
1930 Total budgetary resources available	12	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 Obligations incurred, unexpired accounts	2	.....	.....
3020 Outlays (gross)	–1	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4190 Outlays, net (total)	1	.....	.....

Foreign Currency Fluctuations

Program and Financing (in millions of dollars)

Identification code 97–0801–0–1–051	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	928	970	970
1010 Unobligated balance transfer to other accts [97–9999]	–249	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	291	.....	.....
1050 Unobligated balance (total)	970	970	970
1930 Total budgetary resources available	970	970	970
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	970	970	970

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed $970,000,000.

Defense Health Program

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, $33,351,528,000; of which $31,950,734,000 shall be for operation and maintenance, of which not to exceed two percent shall remain available until September 30, 2015; of which $671,181,000, to remain available for obligation until September 30, 2016, shall be for procurement; and of which $729,613,000, to remain available for obligation until September 30, 2015, shall be for research, development, test and evaluation.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0130–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operation and maintenance	30,770	32,027	31,665
0002 Research, development, test, & evaluation	1,274	1,148	684
0003 Procurement	572	713	665
0010 TRICARE benefit reform	.....	.....	170
0011 Pharmacy savings	.....	.....	127
0799 Total direct obligations	32,616	33,888	33,311
0801 Reimbursable program	2,704	3,242	3,544
0900 Total new obligations	35,320	37,130	36,855
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,681	1,810	1,702
1001 Discretionary unobligated balance brought fwd, Oct 1	1,681	1,810	.....
1010 Unobligated balance transfer to other accts [97–9999]	–76	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	78	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	297	.....	.....
1021 Recoveries of prior year unpaid obligations	136	.....	.....
1050 Unobligated balance (total)	2,116	1,810	1,702
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33,714	33,678	33,352
1120 Appropriations transferred to other accts [97–9999]	–724	.....	.....
1120 Appropriations transferred to other accts [36–0165]	–65	–15	–15
1120 Appropriations transferred to other accts [36–0169]	–119	.....	.....
1121 Appropriations transferred from other accts [97–9999]	6	.....	.....
1130 Appropriations permanently reduced	–14	.....	.....
1160 Appropriation, discretionary (total)	32,798	33,663	33,337
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,049	1,968	2,142
1701 Change in uncollected payments, Federal sources	309	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,358	1,968	2,142
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,336	1,391	1,408
1850 Spending auth from offsetting collections, mand (total)	1,336	1,391	1,408
1900 Budget authority (total)	35,492	37,022	36,887
1930 Total budgetary resources available	37,608	38,832	38,589
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–478	.....	.....
1941 Unexpired unobligated balance, end of year	1,810	1,702	1,734
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,915	11,459	10,537
3010 Obligations incurred, unexpired accounts	35,320	37,130	36,855
3011 Obligations incurred, expired accounts	1,025	.....	.....
3020 Outlays (gross)	–33,925	–38,052	–36,034
3040 Recoveries of prior year unpaid obligations, unexpired	–136	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1,740	.....	.....
3050 Unpaid obligations, end of year	11,459	10,537	11,358
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–396	–529	–529
3070 Change in uncollected pymts, Fed sources, unexpired	–309	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	176	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–529	–529	–529
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,519	10,930	10,008
3200 Obligated balance, end of year	10,930	10,008	10,829
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34,156	35,631	35,479
Outlays, gross:			
4010 Outlays from new discretionary authority	25,317	26,543	26,558
4011 Outlays from discretionary balances	7,272	10,118	8,068
4020 Outlays, gross (total)	32,589	36,661	34,626
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–758	–997	–1,838
4033 Non-Federal sources	–447	–971	–304
4040 Offsets against gross budget authority and outlays (total)	–1,205	–1,968	–2,142
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–309	.....	.....
4052 Offsetting collections credited to expired accounts	156	.....	.....
4060 Additional offsets against budget authority only (total)	–153	.....	.....
4070 Budget authority, net (discretionary)	32,798	33,663	33,337
4080 Outlays, net (discretionary)	31,384	34,693	32,484
Mandatory:			
4090 Budget authority, gross	1,336	1,391	1,408
Outlays, gross:			
4100 Outlays from new mandatory authority	1,336	1,391	1,408
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1,336	–1,391	–1,408
4180 Budget authority, net (total)	32,798	33,663	33,337
4190 Outlays, net (total)	31,384	34,693	32,484

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	32,798	33,663	33,337
Outlays	31,384	34,693	32,484
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–297
Outlays	.....	.....	–297
Total:			
Budget Authority	32,798	33,663	33,040

DEFENSE HEALTH PROGRAM—Continued

Summary of Budget Authority and Outlays—Continued

	2012 actual	2013 CR	2014 est.
Outlays	31,384	34,693	32,187

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and Department of Veterans Affairs (VA) share the goal of improving the access, quality, and cost effectiveness of health care provided by VA and DOD. To this end, each Department contributes a minimum of $15 million per year for joint health care incentives.

The Budget assumes enactment of a comprehensive package of health care enrollment fees, deductible, and co-pay changes phased in over several years—cost share generally tied to a simple percentage of the member's gross retired pay. Once the reform is fully implemented, the benefits are still generous with the average beneficiary cost share well below the original 27% of total health care costs. The current reform proposals include: increase in enrollment fees and deductibles for retirees under age 65; modest enrollment fees for Medicare-eligible retirees over age 65 (with full grandfathering of those Medicare-eligible retirees who are already receiving TRICARE benefits at the time of enactment); increases pharmacy co-pays for retirees and military family members, but not active duty members, to incentivise the use of mail order and generic drugs; exempts survivors of members who die on active duty and medically retired and their family members to protect the most vulnerable.

The requested appropriation for the Defense Health Program is over $33 billion. Contingent upon the enactment of authorizing legislation of the health care proposals, the appropriation shall be reduced by approximately $297 million.

Health care is provided in military facilities as follows:

	2012	2013	2014
Inpatient Facilities	56	56	56
Outpatient Clinics	365	361	361
Dental Clinics	281	249	249

The DHP is staffed by:

	2012	2013	2014
Civilian work years (thousands)	65	68	68
Military personnel (thousands)	85	86	86

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2012	2013	2014
Active Duty (AD) Personnel	1,685,856	1,677,992	1,658,078
Active Duty Family Members	2,376,648	2,365,510	2,337,177
(Medicare Eligible AD Family Members)	(10,171)	(10,156)	(10,032)
Retirees	2,120,367	2,126,129	2,128,379
(Medicare Eligible Retirees)	(1,037,258)	(1,061,593)	(1,080,388)
Retiree Family Members and Survivors	3,478,691	3,469,821	3,466,787
(Medicare Eligible Retiree Family Members and Survivors)	(1,135,384)	(1,157,809)	(1,175,620)
Total	9,661,562	9,639,452	9,590,421
(Total Medicare Eligible)	(2,182,813)	(2,229,560)	(2,266,040)

Source MCFAS FY2012.0

Object Classification (in millions of dollars)

Identification code 97–0130–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	436	399	467
11.3 Other than full-time permanent	22	13	14
11.5 Other personnel compensation	38	43	43
11.9 Total personnel compensation	496	455	524
12.1 Civilian personnel benefits	131	108	133
21.0 Travel and transportation of persons	281	306	233
22.0 Transportation of things	43	51	45
23.1 Rental payments to GSA	51	52	61
23.2 Rental payments to others	41	35	37
23.3 Communications, utilities, and miscellaneous charges	261	233	253
24.0 Printing and reproduction	18	23	23
25.1 Advisory and assistance services	339	291	267
25.2 Other services from non-Federal sources	714	773	730
25.3 Other goods and services from Federal sources	5,434	4,865	5,461
25.3 Other goods and services from Federal sources	172	197	212
25.4 Operation and maintenance of facilities	544	738	548
25.5 Research and development contracts	1,273	1,267	730
25.6 Medical care	15,265	16,963	15,941
25.6 Medical care	.....	.....	127
25.7 Operation and maintenance of equipment	1,053	1,216	1,098
25.8 Subsistence and support of persons	5	10	10
26.0 Supplies and materials	4,644	5,123	4,949
31.0 Equipment	1,233	1,146	1,356
32.0 Land and structures	580	.....	543
41.0 Grants, subsidies, and contributions	37	35	28
43.0 Interest and dividends	1	1	2
99.0 Direct obligations	32,616	33,888	33,311
99.0 Reimbursable obligations	2,704	3,242	3,544
99.9 Total new obligations	35,320	37,130	36,855

Employment Summary

Identification code 97–0130–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	5,714	5,866	5,882
2001 Reimbursable civilian full-time equivalent employment	61	42	42

DEFENSE HEALTH PROGRAM

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation to revise TRICARE Prime fees, implement new Standard/Extra enrollment fees, adjust TRICARE pharmacy fees, and adjust the deductibles and catastrophic cap, the amount made available under this heading shall be reduced by $297,000,000, all of which shall be from amounts made available for operation and maintenance.

Program and Financing (in millions of dollars)

Identification code 97–0130–2–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 TRICARE benefit reform	.....	.....	–170
0011 Pharmacy savings	.....	.....	–127
0900 Total new obligations	.....	.....	–297
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–297
1160 Appropriation, discretionary (total)	.....	.....	–297
1930 Total budgetary resources available	.....	.....	–297
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–297
3020 Outlays (gross)	.....	.....	297
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–297
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–297
4180 Budget authority, net (total)	.....	.....	–297

4190	Outlays, net (total)			–297

Object Classification (in millions of dollars)

Identification code 97–0130–2–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
25.6	Medical care			–170
25.6	Medical care			–127
99.9	Total new obligations			–297

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, $298,815,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, $316,103,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, $439,820,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, $10,757,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0810–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Department of the Army		348	299
0002	Department of the Navy		310	316
0003	Department of the Air Force		529	440
0004	Defense-wide		11	10
0900	Total new obligations		1,198	1,065
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	10	10
1010	Unobligated balance transfer to other accts [97–9999]	–4		
1011	Unobligated balance transfer from other accts [97–9999]	8		
1050	Unobligated balance (total)	8	10	10
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,191	1,198	1,065
1120	Appropriations transferred to other accts [97–9999]	–1,190		
1160	Appropriation, discretionary (total)	1	1,198	1,065
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1		
1750	Spending auth from offsetting collections, disc (total)	1		
1900	Budget authority (total)	2	1,198	1,065
1930	Total budgetary resources available	10	1,208	1,075
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10	10	10
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			699
3010	Obligations incurred, unexpired accounts		1,198	1,065
3020	Outlays (gross)		–499	–905
3050	Unpaid obligations, end of year		699	859
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			699
3200	Obligated balance, end of year		699	859
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2	1,198	1,065
	Outlays, gross:			
4010	Outlays from new discretionary authority		489	426
4011	Outlays from discretionary balances		10	479
4020	Outlays, gross (total)		499	905
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1		
4180	Budget authority, net (total)	1	1,198	1,065
4190	Outlays, net (total)	–1	499	905

Object Classification (in millions of dollars)

Identification code 97–0810–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
25.2	Other services from non-Federal sources		346	
32.0	Land and structures		852	1,065

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS—Continued

Object Classification—Continued

Identification code 97–0810–0–1–051	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	.....	1,198	1,065

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, $237,443,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0811–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0005 Defense-wide	.....	328	237
0900 Total new obligations (object class 32.0)	.....	328	237
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	.....	.....
1010 Unobligated balance transfer to other accts [97–9999]	–2	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	326	328	237
1120 Appropriations transferred to other accts [97–9999]	–326	.....	.....
1160 Appropriation, discretionary (total)	.....	328	237
1930 Total budgetary resources available	.....	328	237
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	197
3010 Obligations incurred, unexpired accounts	.....	328	237
3020 Outlays (gross)	.....	–131	–227
3050 Unpaid obligations, end of year	.....	197	207
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	197
3200 Obligated balance, end of year	.....	197	207
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	328	237
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	131	95
4011 Outlays from discretionary balances	.....	.....	132
4020 Outlays, gross (total)	.....	131	227
4180 Budget authority, net (total)	.....	328	237
4190 Outlays, net (total)	.....	131	227

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 27,553 sites that have a remedy in place or a response completed, leaving 5,495 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,821 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the relevant BRAC account.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), $109,500,000, to remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0819–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Humanitarian assistance	117	142	109
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	85	89	55
1010 Unobligated balance transfer to other accts [97–9999]	–19	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	19	.....	.....
1021 Recoveries of prior year unpaid obligations	17	.....	.....
1050 Unobligated balance (total)	102	89	55
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	108	108	110
1160 Appropriation, discretionary (total)	108	108	110
1930 Total budgetary resources available	210	197	165
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	89	55	56
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	245	201	189
3010 Obligations incurred, unexpired accounts	117	142	109
3011 Obligations incurred, expired accounts	6	.....	.....
3020 Outlays (gross)	–130	–154	–129
3040 Recoveries of prior year unpaid obligations, unexpired	–17	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–20	.....	.....
3050 Unpaid obligations, end of year	201	189	169
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	245	201	189
3200 Obligated balance, end of year	201	189	169
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	108	108	110
Outlays, gross:			
4010 Outlays from new discretionary authority	4	9	8
4011 Outlays from discretionary balances	126	145	121

4020	Outlays, gross (total)	130	154	129
4180	Budget authority, net (total)	108	108	110
4190	Outlays, net (total)	130	154	129

Object Classification (in millions of dollars)

Identification code 97–0819–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
21.0	Travel and transportation of persons	6	3	3
22.0	Transportation of things	.....	21	.....
25.1	Advisory and assistance services	1	.....	2
25.2	Other services from non-Federal sources	11	108	46
25.3	Other goods and services from Federal sources	49	2	22
25.3	Other goods and services from Federal sources	4	.....	17
26.0	Supplies and materials	3	1	3
31.0	Equipment	2	3	2
32.0	Land and structures	41	4	14
99.9	Total new obligations	117	142	109

Cooperative Threat Reduction Account

For assistance to the republics of the former Soviet Union and, with appropriate authorization by the Department of Defense and Department of State, to countries outside of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and threat reduction engagements, $528,455,000, to remain available until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0134–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	FSU threat reduction	486	521	521
0801	Reimbursable program	.....	1	1
0900	Total new obligations	486	522	522
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	233	254	244
1010	Unobligated balance transfer to other accts [97–9999]	–2	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	2	.....	.....
1050	Unobligated balance (total)	233	254	244
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	508	511	528
1160	Appropriation, discretionary (total)	508	511	528
	Spending authority from offsetting collections, discretionary:			
1700	Collected	12	1	1
1701	Change in uncollected payments, Federal sources	–12	.....	.....
1750	Spending auth from offsetting collections, disc (total)	.....	1	1
1900	Budget authority (total)	508	512	529
1930	Total budgetary resources available	741	766	773
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	254	244	251
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	516	538	646
3010	Obligations incurred, unexpired accounts	486	522	522
3020	Outlays (gross)	–462	–414	–441
3041	Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050	Unpaid obligations, end of year	538	646	727
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–4	–4
3070	Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–4	–4	–4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	500	534	642
3200	Obligated balance, end of year	534	642	723
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	508	512	529
	Outlays, gross:			
4010	Outlays from new discretionary authority	21	27	27
4011	Outlays from discretionary balances	441	387	414
4020	Outlays, gross (total)	462	414	441
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–12	–1	–1
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
4070	Budget authority, net (discretionary)	508	511	528
4080	Outlays, net (discretionary)	450	413	440
4180	Budget authority, net (total)	508	511	528
4190	Outlays, net (total)	450	413	440

Object Classification (in millions of dollars)

Identification code 97–0134–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
21.0	Travel and transportation of persons	4	3	5
25.1	Advisory and assistance services	32	35	32
25.2	Other services from non-Federal sources	385	420	321
25.3	Other goods and services from Federal sources	60	39	147
25.5	Research and development contracts	.....	.....	12
25.7	Operation and maintenance of equipment	5	.....	4
26.0	Supplies and materials	.....	24	.....
99.0	Direct obligations	486	521	521
99.0	Reimbursable obligations	.....	1	1
99.9	Total new obligations	486	522	522

Military Intelligence Program Transfer Fund

Program and Financing (in millions of dollars)

Identification code 97–0462–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	MIP transfer fund	.....	313	.....
0900	Total new obligations (object class 26.0)	.....	313	.....
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	311	313	.....
1120	Appropriations transferred to other accts [97–9999]	–311	.....	.....
1160	Appropriation, discretionary (total)	.....	313	.....
1930	Total budgetary resources available	.....	313	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	.....	94
3010	Obligations incurred, unexpired accounts	.....	313	.....
3020	Outlays (gross)	.....	–219	–78
3050	Unpaid obligations, end of year	.....	94	16
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	94
3200	Obligated balance, end of year	.....	94	16
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	313	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	219	.....
4011	Outlays from discretionary balances	.....	.....	78
4020	Outlays, gross (total)	.....	219	78

Military Intelligence Program Transfer Fund—Continued

Program and Financing—Continued

Identification code 97–0462–0–1–051	2012 actual	2013 CR	2014 est.
4180 Budget authority, net (total)	.....	313	.....
4190 Outlays, net (total)	.....	219	78

Afghanistan Security Forces Fund

Program and Financing (in millions of dollars)

Identification code 21–2091–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Ministry of Defense	6,395	5,798	1,467
0002 Ministry of Interior	2,447	3,689	794
0004 Detainee operations	219	94	10
0005 Contributions	182	151	.....
0799 Total direct obligations	9,243	9,732	2,271
0820 Reimbursable program	.....	287	.....
0900 Total new obligations	9,243	10,019	2,271
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,104	6,559	2,289
1010 Unobligated balance transfer to other accts [97–9999]	–1,000	.....	.....
1021 Recoveries of prior year unpaid obligations	229	.....	.....
1050 Unobligated balance (total)	5,333	6,559	2,289
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11,200	5,749	.....
1120 Appropriations transferred to other accts [97–9999]	–1,000	.....	.....
1160 Appropriation, discretionary (total)	10,200	5,749	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	287	.....	.....
1750 Spending auth from offsetting collections, disc (total)	287	.....	.....
1900 Budget authority (total)	10,487	5,749	.....
1930 Total budgetary resources available	15,820	12,308	2,289
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–18	.....	.....
1941 Unexpired unobligated balance, end of year	6,559	2,289	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,733	5,670	7,421
3010 Obligations incurred, unexpired accounts	9,243	10,019	2,271
3011 Obligations incurred, expired accounts	15	.....	.....
3020 Outlays (gross)	–6,930	–8,268	–4,659
3040 Recoveries of prior year unpaid obligations, unexpired	–229	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–162	.....	.....
3050 Unpaid obligations, end of year	5,670	7,421	5,033
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,733	5,670	7,421
3200 Obligated balance, end of year	5,670	7,421	5,033
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,487	5,749	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1,875	1,150	.....
4011 Outlays from discretionary balances	5,055	7,118	4,659
4020 Outlays, gross (total)	6,930	8,268	4,659
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–287	.....	.....
4180 Budget authority, net (total)	10,200	5,749	.....
4190 Outlays, net (total)	6,643	8,268	4,659

Object Classification (in millions of dollars)

Identification code 21–2091–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	635	.....	.....
25.3 Other goods and services from Federal sources	635	1,221	.....
26.0 Supplies and materials	3,879	4,800	2,271
31.0 Equipment	786	1,774	.....
32.0 Land and structures	3,308	1,937	.....
99.0 Direct obligations	9,243	9,732	2,271
99.0 Reimbursable obligations	.....	287	.....
99.9 Total new obligations	9,243	10,019	2,271

Afghanistan Infrastructure Fund

Program and Financing (in millions of dollars)

Identification code 21–2096–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	248	436	200
0900 Total new obligations (object class 32.0)	248	436	200
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	184	236	200
1010 Unobligated balance transfer to other accts [72–1037]	–101	.....	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	88	236	200
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	400	400	.....
1160 Appropriation, discretionary (total)	400	400	.....
1930 Total budgetary resources available	488	636	200
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	236	200	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	213	402	662
3010 Obligations incurred, unexpired accounts	248	436	200
3020 Outlays (gross)	–54	–176	–320
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3050 Unpaid obligations, end of year	402	662	542
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	213	402	662
3200 Obligated balance, end of year	402	662	542
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	400	400	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	12	16	.....
4011 Outlays from discretionary balances	42	160	320
4020 Outlays, gross (total)	54	176	320
4180 Budget authority, net (total)	400	400	.....
4190 Outlays, net (total)	54	176	320

Iraq Security Forces Fund

Program and Financing (in millions of dollars)

Identification code 21–2092–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Ministry of Defense	983	.....	.....
0002 Ministry of Interior	76	.....	.....
0003 Associated activities	1	.....	.....
0900 Total new obligations (object class 26.0)	1,060	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,393	.....	.....
1010 Unobligated balance transfer to other accts [97–9999]	–345	.....	.....
1021 Recoveries of prior year unpaid obligations	17	.....	.....
1050 Unobligated balance (total)	1,065	.....	.....
1930 Total budgetary resources available	1,065	.....	.....

	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–5	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	618	383	133
3010	Obligations incurred, unexpired accounts	1,060	.....	.....
3011	Obligations incurred, expired accounts	43	.....	.....
3020	Outlays (gross)	–1,111	–250	–72
3040	Recoveries of prior year unpaid obligations, unexpired	–17	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–210	.....	.....
3050	Unpaid obligations, end of year	383	133	61
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	618	383	133
3200	Obligated balance, end of year	383	133	61
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	1,111	250	72
4190	Outlays, net (total)	1,111	250	72

Pakistan Counterinsurgency Fund

Program and Financing (in millions of dollars)

Identification code 21–2095–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Defense Security Forces	70	.....	.....
0900 Total new obligations (object class 26.0)	70	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	503	1	1
1010 Unobligated balance transfer to other accts [97–9999]	–126	.....	.....
1050 Unobligated balance (total)	377	1	1
1930 Total budgetary resources available	377	1	1
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–306	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	88	64	23
3010 Obligations incurred, unexpired accounts	70	.....	.....
3020 Outlays (gross)	–89	–41	–20
3041 Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050 Unpaid obligations, end of year	64	23	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	88	64	23
3200 Obligated balance, end of year	64	23	3
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	89	41	20
4190 Outlays, net (total)	89	41	20

Department of Defense Acquisition Workforce Development Fund

For the Department of Defense Acquisition Workforce Development Fund, $256,031,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0111–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Acquisition workforce development	655	668	827
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	218	398	406
1021 Recoveries of prior year unpaid obligations	28	.....	.....
1050 Unobligated balance (total)	246	398	406
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	106	106	256
1160 Appropriation, discretionary (total)	106	106	256
Spending authority from offsetting collections, mandatory:			
1800 Collected	702	570	797
1850 Spending auth from offsetting collections, mand (total)	702	570	797
1900 Budget authority (total)	808	676	1,053
1930 Total budgetary resources available	1,054	1,074	1,459
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	398	406	632
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	129	142	190
3010 Obligations incurred, unexpired accounts	655	668	827
3011 Obligations incurred, expired accounts	17	.....	.....
3020 Outlays (gross)	–611	–620	–1,011
3040 Recoveries of prior year unpaid obligations, unexpired	–28	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–20	.....	.....
3050 Unpaid obligations, end of year	142	190	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	129	142	190
3200 Obligated balance, end of year	142	190	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	106	106	256
Outlays, gross:			
4010 Outlays from new discretionary authority	99	92	222
4011 Outlays from discretionary balances	36	100	48
4020 Outlays, gross (total)	135	192	270
Mandatory:			
4090 Budget authority, gross	702	570	797
Outlays, gross:			
4100 Outlays from new mandatory authority	80	428	598
4101 Outlays from mandatory balances	396	.....	143
4110 Outlays, gross (total)	476	428	741
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–702	–570	–797
4180 Budget authority, net (total)	106	106	256
4190 Outlays, net (total)	–91	50	214

Object Classification (in millions of dollars)

Identification code 97–0111–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	295	288	214
11.5 Other personnel compensation	16	8	23
11.9 Total personnel compensation	311	296	237
12.1 Civilian personnel benefits	52	91	76
21.0 Travel and transportation of persons	28	42	27
23.1 Rental payments to GSA	4	4	3
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
24.0 Printing and reproduction	1	.....	.....
25.1 Advisory and assistance services	7	11	149
25.2 Other services from non-Federal sources	240	208	34
25.3 Other goods and services from Federal sources	.....	3	76
25.4 Operation and maintenance of facilities	.....	4	.....
25.7 Operation and maintenance of equipment	4	1	3
26.0 Supplies and materials	1	.....	214
31.0 Equipment	2	8	1
32.0 Land and structures	4	.....	7

Department of Defense Acquisition Workforce Development Fund—Continued

Object Classification—Continued

Identification code 97–0111–0–1–051	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	655	668	827

Employment Summary

Identification code 97–0111–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	3,812	4,064	3,279

Emergency Response Fund

Program and Financing (in millions of dollars)

Identification code 97–0833–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Direct program activity	5	.....	.....
0900 Total new obligations (object class 26.0)	5	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	214	217	217
1021 Recoveries of prior year unpaid obligations	8	.....	.....
1050 Unobligated balance (total)	222	217	217
1930 Total budgetary resources available	222	217	217
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	217	217	217
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	43	21
3010 Obligations incurred, unexpired accounts	5	.....	.....
3020 Outlays (gross)	.....	–22	–21
3040 Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3050 Unpaid obligations, end of year	43	21	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	43	21
3200 Obligated balance, end of year	43	21	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	.....	22	21
4190 Outlays, net (total)	.....	22	21

Emergency Response

Program and Financing (in millions of dollars)

Identification code 97–4965–0–4–051	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	12	12
1930 Total budgetary resources available	12	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	12	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	.....
3020 Outlays (gross)	.....	–3	.....
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	.....	3	.....
4190 Outlays, net (total)	.....	3	.....

Allied Contributions and Cooperation Account

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–9927–0–2–051	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	8	8	8
Receipts:			
0220 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	140	142	145
0221 Contributions for Burdensharing and Other Cooperative Activities (Japan)	332	338	343
0222 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	313	318	324
0299 Total receipts and collections	785	798	812
0400 Total: Balances and collections	793	806	820
Appropriations:			
0500 Allied Contributions and Cooperation Account	–785	–798	–812
0799 Balance, end of year	8	8	8

Program and Financing (in millions of dollars)

Identification code 97–9927–0–2–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Direct program activity	785	798	812
0900 Total new obligations (object class 26.0)	785	798	812
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	95	95	95
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	785	798	812
1260 Appropriations, mandatory (total)	785	798	812
1930 Total budgetary resources available	880	893	907
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	95	95	95
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 Obligations incurred, unexpired accounts	785	798	812
3020 Outlays (gross)	–785	–797	–812
3050 Unpaid obligations, end of year	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	1
3200 Obligated balance, end of year	.....	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	785	798	812
Outlays, gross:			
4100 Outlays from new mandatory authority	785	797	812
4180 Budget authority, net (total)	785	798	812
4190 Outlays, net (total)	785	797	812
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	8	8	8
5001 Total investments, EOY: Federal securities: Par value	8	8	8

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and supplies and services. Contributions are used to offset costs of DOD's overseas presence.

Miscellaneous Special Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–9922–0–2–051	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	3	2	7
Receipts:			
0220 Proceeds from the Transfer or Disposition of Commissary Facilities	1	6	6
0260 Restoration of the Rocky Mountain Arsenal, Army	.....	7	7
0299 Total receipts and collections	1	13	13
0400 Total: Balances and collections	4	15	20
Appropriations:			
0500 Miscellaneous Special Funds	–2	–8	.....
0799 Balance, end of year	2	7	20

Program and Financing (in millions of dollars)

Identification code 97–9922–0–2–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Miscellaneous special funds	16	8	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	20	20
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	8	.....
1260 Appropriations, mandatory (total)	2	8	.....
1930 Total budgetary resources available	36	28	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	–1	.....	.....
3010 Obligations incurred, unexpired accounts	16	8	.....
3020 Outlays (gross)	–15	–8	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	8	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	8	.....
4101 Outlays from mandatory balances	15	.....	.....
4110 Outlays, gross (total)	15	8	.....
4180 Budget authority, net (total)	2	8	.....
4190 Outlays, net (total)	15	8	.....

Object Classification (in millions of dollars)

Identification code 97–9922–0–2–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	15	8	.....
26.0 Supplies and materials	1	.....	.....
99.9 Total new obligations	16	8	.....

Disposal of Department of Defense Real Property

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–5188–0–2–051	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	–1	14
Adjustments:			
0190 Adjustment - to correct prior year accounting for balances	.....	15	.....
0199 Balance, start of year	.....	14	14
Receipts:			
0220 Disposal of Department of Defense Real Property	.....	14	1
0400 Total: Balances and collections	.....	28	15
Appropriations:			
0500 Disposal of Department of Defense Real Property	–1	–14	–10
0799 Balance, end of year	–1	14	5

Program and Financing (in millions of dollars)

Identification code 97–5188–0–2–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Concept obligations	37	61	10
0900 Total new obligations (object class 25.4)	37	61	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	95	62	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	.....	–15	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	98	47	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	1	14	10
1160 Appropriation, discretionary (total)	1	14	10
1930 Total budgetary resources available	99	61	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	62	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	25	13
3010 Obligations incurred, unexpired accounts	37	61	10
3020 Outlays (gross)	–22	–73	–21
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	25	13	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–4	–4
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	21	9
3200 Obligated balance, end of year	21	9	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	14	10
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	11	8
4011 Outlays from discretionary balances	22	62	13
4020 Outlays, gross (total)	22	73	21
4180 Budget authority, net (total)	1	14	10
4190 Outlays, net (total)	22	73	21

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

Lease of Department of Defense Real Property

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–5189–0–2–051	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	27	37	37
Receipts:			
0220 Lease of Department of Defense Real Property	33	29	30
0400 Total: Balances and collections	60	66	67
Appropriations:			
0500 Lease of Department of Defense Real Property	–23	–29	–30
0799 Balance, end of year	37	37	37

Program and Financing (in millions of dollars)

Identification code 97–5189–0–2–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Concept obligations	79	93	36

Lease of Department of Defense Real Property—Continued

Program and Financing—Continued

Identification code 97–5189–0–2–051	2012 actual	2013 CR	2014 est.
0900 Total new obligations (object class 25.4)	79	93	36
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	83	82	18
1021 Recoveries of prior year unpaid obligations	55	.....	.....
1050 Unobligated balance (total)	138	82	18
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	23	29	30
1160 Appropriation, discretionary (total)	23	29	30
1930 Total budgetary resources available	161	111	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	82	18	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	27	14
3010 Obligations incurred, unexpired accounts	79	93	36
3020 Outlays (gross)	–13	–106	–50
3040 Recoveries of prior year unpaid obligations, unexpired	–55	.....	.....
3050 Unpaid obligations, end of year	27	14	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	1	1	1
3090 Uncollected pymts, Fed sources, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	28	15
3200 Obligated balance, end of year	28	15	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	29	30
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	23	24
4011 Outlays from discretionary balances	13	83	26
4020 Outlays, gross (total)	13	106	50
4180 Budget authority, net (total)	23	29	30
4190 Outlays, net (total)	13	106	50

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

Overseas Military Facility Investment Recovery

Program and Financing (in millions of dollars)

Identification code 97–5193–0–2–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Concept obligations	6	1	.....
0900 Total new obligations (object class 25.4)	6	1	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	2	1
1930 Total budgetary resources available	8	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	7	1
3010 Obligations incurred, unexpired accounts	6	1	.....
3020 Outlays (gross)	–1	–7	.....
3050 Unpaid obligations, end of year	7	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	7	1
3200 Obligated balance, end of year	7	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	7	.....
4190 Outlays, net (total)	1	7	.....

Department of Defense Vietnam War Commemoration Fund

Program and Financing (in millions of dollars)

Identification code 97–5750–0–2–051	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	11	11
1010 Unobligated balance transfer to other accts [97–9999]	–5	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	5	.....	.....
1050 Unobligated balance (total)	5	11	11
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [97–9999]	6	.....	.....
1160 Appropriation, discretionary (total)	6	.....	.....
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	.....	.....
4180 Budget authority, net (total)	6	.....	.....

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

Operating Expenses of the Coalition Provisional Authority

Program and Financing (in millions of dollars)

Identification code 21–2090–0–1–151	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operating expenses	2	.....	.....
0900 Total new obligations (object class 26.0)	2	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	2
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	4	2	2
1930 Total budgetary resources available	4	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	3	3
3010 Obligations incurred, unexpired accounts	2	.....	.....
3020 Outlays (gross)	–1	.....	–3
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	3	3	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	3	3
3200 Obligated balance, end of year	3	3	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	3

4190	Outlays, net (total)	1	.....	3

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21–2089–0–1–151		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Iraq relief and reconstruction	15	.....	.....
0900	Total new obligations (object class 25.2)	15	.....	.....
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	25	10	10
1930	Total budgetary resources available	25	10	10
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10	10	10
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	15	.....	.....
3020	Outlays (gross)	–15	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	15	.....	.....
4190	Outlays, net (total)	15	.....	.....

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment. Advance appropriations are being requested for VIRGINIA class submarines.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $5,024,387,000, to remain available for obligation until September 30, 2016, of which $896,015,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2031–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Aircraft	5,246	3,740	3,679
0002	Modification of aircraft	2,418	1,608	1,149
0003	Spares and repair parts	6	.....	.....
0004	Support equipment and facilities	621	451	397
0799	Total direct obligations	8,291	5,799	5,225
0801	Reimbursable program	120	216	145
0900	Total new obligations	8,411	6,015	5,370
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4,374	2,686	2,674
1010	Unobligated balance transfer to other accts [97–9999]	–26	.....	.....
1021	Recoveries of prior year unpaid obligations	181	.....	.....
1050	Unobligated balance (total)	4,529	2,686	2,674
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6,498	5,880	5,024
1120	Appropriations transferred to other accts [97–9999]	–21	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–27	–22	.....
1160	Appropriation, discretionary (total)	6,450	5,858	5,024
	Spending authority from offsetting collections, discretionary:			
1700	Collected	95	145	145
1701	Change in uncollected payments, Federal sources	27	.....	.....
1750	Spending auth from offsetting collections, disc (total)	122	145	145
1900	Budget authority (total)	6,572	6,003	5,169
1930	Total budgetary resources available	11,101	8,689	7,843
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–4	.....	.....
1941	Unobligated balance carried forward, EOY	2,686	2,674	2,473
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8,709	9,447	9,330
3010	Obligations incurred, unexpired accounts	8,411	6,015	5,370
3011	Obligations incurred, expired accounts	4	.....	.....
3020	Outlays (gross)	–7,368	–6,132	–5,137
3040	Recoveries of prior year unpaid obligations, unexpired	–181	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–128	.....	.....
3050	Unpaid obligations, end of year	9,447	9,330	9,563
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–362	–293	–293
3070	Change in uncollected pymts, Fed sources, unexpired	–27	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	96	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–293	–293	–293
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8,347	9,154	9,037
3200	Obligated balance, end of year	9,154	9,037	9,270
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6,572	6,003	5,169
	Outlays, gross:			
4010	Outlays from new discretionary authority	557	614	547
4011	Outlays from discretionary balances	6,811	5,518	4,590
4020	Outlays, gross (total)	7,368	6,132	5,137

AIRCRAFT PROCUREMENT, ARMY—Continued

Program and Financing—Continued

Identification code 21–2031–0–1–051	2012 actual	2013 CR	2014 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–107	–145	–145
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–27	.....	.....
4052 Offsetting collections credited to expired accounts	12	.....	.....
4060 Additional offsets against budget authority only (total)	–15	.....	.....
4070 Budget authority, net (discretionary)	6,450	5,858	5,024
4080 Outlays, net (discretionary)	7,261	5,987	4,992
4180 Budget authority, net (total)	6,450	5,858	5,024
4190 Outlays, net (total)	7,261	5,987	4,992

Object Classification (in millions of dollars)

Identification code 21–2031–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	.....
22.0 Transportation of things	2	2	2
25.1 Advisory and assistance services	640	84	85
25.2 Other services from non-Federal sources	8	34	9
25.3 Other goods and services from Federal sources	621	412	606
25.3 Purchases from revolving funds	169	98	171
25.4 Operation and maintenance of facilities	2	.....	3
25.7 Operation and maintenance of equipment	200	134	185
26.0 Supplies and materials	52	95	41
31.0 Equipment	6,595	4,939	4,123
99.0 Direct obligations	8,290	5,799	5,225
99.0 Reimbursable obligations	121	216	145
99.9 Total new obligations	8,411	6,015	5,370

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $1,334,083,000, to remain available for obligation until September 30, 2016, of which $19,527,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2032–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0002 Other missiles	1,812	1,507	1,076
0003 Modification of missiles	162	111	282
0004 Spares and repair parts	13	9	10
0005 Support equipment and facilities	8	7	10
0799 Total direct obligations	1,995	1,634	1,378
0801 Reimbursable program	61	338	200
0900 Total new obligations	2,056	1,972	1,578
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	683	564	382
1011 Unobligated balance transfer from other accts [97–9999]	210	.....	.....
1021 Recoveries of prior year unpaid obligations	217	.....	.....
1050 Unobligated balance (total)	1,110	564	382
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,588	1,520	1,334
1131 Unobligated balance of appropriations permanently reduced	–100	–30	.....
1160 Appropriation, discretionary (total)	1,488	1,490	1,334
Spending authority from offsetting collections, discretionary:			
1700 Collected	90	300	200
1701 Change in uncollected payments, Federal sources	–67	.....	.....
1750 Spending auth from offsetting collections, disc (total)	23	300	200
1900 Budget authority (total)	1,511	1,790	1,534
1930 Total budgetary resources available	2,621	2,354	1,916
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unobligated balance carried forward, EOY	564	382	338
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,231	3,147	3,105
3010 Obligations incurred, unexpired accounts	2,056	1,972	1,578
3011 Obligations incurred, expired accounts	12	.....	.....
3020 Outlays (gross)	–1,903	–2,014	–1,779
3040 Recoveries of prior year unpaid obligations, unexpired	–217	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–32	.....	.....
3050 Unpaid obligations, end of year	3,147	3,105	2,904
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–102	–23	–23
3070 Change in uncollected pymts, Fed sources, unexpired	67	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	12	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–23	–23	–23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,129	3,124	3,082
3200 Obligated balance, end of year	3,124	3,082	2,881
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,511	1,790	1,534
Outlays, gross:			
4010 Outlays from new discretionary authority	159	435	320
4011 Outlays from discretionary balances	1,744	1,579	1,459
4020 Outlays, gross (total)	1,903	2,014	1,779
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–48	–285	–185
4033 Non-Federal sources	–53	–15	–15
4040 Offsets against gross budget authority and outlays (total)	–101	–300	–200
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	67	.....	.....
4052 Offsetting collections credited to expired accounts	11	.....	.....
4060 Additional offsets against budget authority only (total)	78	.....	.....
4070 Budget authority, net (discretionary)	1,488	1,490	1,334
4080 Outlays, net (discretionary)	1,802	1,714	1,579
4180 Budget authority, net (total)	1,488	1,490	1,334
4190 Outlays, net (total)	1,802	1,714	1,579

Object Classification (in millions of dollars)

Identification code 21–2032–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
22.0 Transportation of things	1	.....	1
23.1 Rental payments to GSA	.....	.....	1
25.1 Advisory and assistance services	101	31	31
25.2 Other services from non-Federal sources	7	23	5
25.3 Other goods and services from Federal sources	165	294	114
25.3 Purchases from revolving funds	8	1	6
25.4 Operation and maintenance of facilities	.....	.....	4
26.0 Supplies and materials	7	33	5
31.0 Equipment	1,706	1,252	1,211
99.0 Direct obligations	1,995	1,634	1,378
99.0 Reimbursable obligations	61	338	200
99.9 Total new obligations	2,056	1,972	1,578

Procurement of Weapons and Tracked Combat Vehicles, Army

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $1,597,267,000, to remain available for obligation until September 30, 2016, of which $112,696,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2033–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Tracked combat vehicles	3,583	1,728	1,388
0002 Weapons and other combat vehicles	452	300	320
0003 Spare and repair parts	36	101	60
0799 Total direct obligations	4,071	2,129	1,768
0801 Reimbursable program	6	88	85
0900 Total new obligations	4,077	2,217	1,853
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,179	1,382	1,330
1010 Unobligated balance transfer to other accts [97–9999]	–2	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	34	.....	.....
1021 Recoveries of prior year unpaid obligations	1,206	.....	.....
1050 Unobligated balance (total)	3,417	1,382	1,330
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,108	2,099	1,597
1120 Appropriations transferred to other accts [97–9999]	–36	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–23	–19	.....
1160 Appropriation, discretionary (total)	2,049	2,080	1,597
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	85	85
1701 Change in uncollected payments, Federal sources	–18	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	85	85
1900 Budget authority (total)	2,053	2,165	1,682
1930 Total budgetary resources available	5,470	3,547	3,012
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11	.....	.....
1941 Unobligated balance carried forward, EOY	1,382	1,330	1,159
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,243	4,599	3,885
3010 Obligations incurred, unexpired accounts	4,077	2,217	1,853
3011 Obligations incurred, expired accounts	892	.....	.....
3020 Outlays (gross)	–4,550	–2,931	–2,270
3040 Recoveries of prior year unpaid obligations, unexpired	–1,206	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–857	.....	.....
3050 Unpaid obligations, end of year	4,599	3,885	3,468
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–245	–304	–304
3070 Change in uncollected pymts, Fed sources, unexpired	18	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–77	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–304	–304	–304
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,998	4,295	3,581
3200 Obligated balance, end of year	4,295	3,581	3,164
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,053	2,165	1,682
Outlays, gross:			
4010 Outlays from new discretionary authority	162	230	197
4011 Outlays from discretionary balances	4,388	2,701	2,073
4020 Outlays, gross (total)	4,550	2,931	2,270
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–27	–65	–65
4033 Non-Federal sources	.....	–20	–20
4040 Offsets against gross budget authority and outlays (total)	–27	–85	–85
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	18	.....	.....
4052 Offsetting collections credited to expired accounts	5	.....	.....
4060 Additional offsets against budget authority only (total)	23	.....	.....
4070 Budget authority, net (discretionary)	2,049	2,080	1,597
4080 Outlays, net (discretionary)	4,523	2,846	2,185
4180 Budget authority, net (total)	2,049	2,080	1,597
4190 Outlays, net (total)	4,523	2,846	2,185

Object Classification (in millions of dollars)

Identification code 21–2033–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	.....	1
22.0 Transportation of things	12	4	5
25.1 Advisory and assistance services	17	14	13
25.2 Other services from non-Federal sources	24	10	21
25.3 Other goods and services from Federal sources	509	170	221
25.3 Purchases from revolving funds	81	46	38
26.0 Supplies and materials	79	43	35
31.0 Equipment	3,348	1,842	1,434
99.0 Direct obligations	4,071	2,129	1,768
99.0 Reimbursable obligations	6	88	85
99.9 Total new obligations	4,077	2,217	1,853

Procurement of Ammunition, Army

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $1,540,437,000, to remain available for obligation until September 30, 2016, of which $147,219,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 21–2034–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Ammunition	2,034	1,472	1,591
0002 Ammunition production base support	449	273	475
0799 Total direct obligations	2,483	1,745	2,066
0801 Reimbursable program	3,936	2,414	1,906
0900 Total new obligations	6,419	4,159	3,972
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,673	1,200	1,380
1001 Discretionary unobligated balance brought fwd, Oct 1	1,673	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	52	.....	.....
1021 Recoveries of prior year unpaid obligations	2,665	.....	.....
1050 Unobligated balance (total)	4,390	1,200	1,380

PROCUREMENT OF AMMUNITION, ARMY—Continued

Program and Financing—Continued

Identification code 21–2034–0–1–051	2012 actual	2013 CR	2014 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,093	2,254	1,540
1120 Appropriations transferred to other accts [97–9999]	–97	.....	.....
1121 Appropriations transferred from other accts [97–9999]	1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–58	–15	.....
1160 Appropriation, discretionary (total)	1,939	2,239	1,540
Appropriations, mandatory:			
1200 Appropriation	1	.....	.....
1260 Appropriations, mandatory (total)	1	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,083	2,100	2,400
1701 Change in uncollected payments, Federal sources	215	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,298	2,100	2,400
1900 Budget authority (total)	3,238	4,339	3,940
1930 Total budgetary resources available	7,628	5,539	5,320
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9	.....	.....
1941 Unexpired unobligated balance, end of year	1,200	1,380	1,348
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,546	5,545	5,456
3010 Obligations incurred, unexpired accounts	6,419	4,159	3,972
3011 Obligations incurred, expired accounts	29	.....	.....
3020 Outlays (gross)	–3,736	–4,248	–4,476
3040 Recoveries of prior year unpaid obligations, unexpired	–2,665	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–48	.....	.....
3050 Unpaid obligations, end of year	5,545	5,456	4,952
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2,806	–2,697	–2,697
3070 Change in uncollected pymts, Fed sources, unexpired	–215	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	324	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2,697	–2,697	–2,697
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,740	2,848	2,759
3200 Obligated balance, end of year	2,848	2,759	2,255
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,237	4,339	3,940
Outlays, gross:			
4010 Outlays from new discretionary authority	284	2,189	2,462
4011 Outlays from discretionary balances	3,451	2,059	2,014
4020 Outlays, gross (total)	3,735	4,248	4,476
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,395	–2,078	–2,378
4033 Non-Federal sources	–8	–22	–22
4040 Offsets against gross budget authority and outlays (total)	–1,403	–2,100	–2,400
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–215	.....	.....
4052 Offsetting collections credited to expired accounts	320	.....	.....
4060 Additional offsets against budget authority only (total)	105	.....	.....
4070 Budget authority, net (discretionary)	1,939	2,239	1,540
4080 Outlays, net (discretionary)	2,332	2,148	2,076
Mandatory:			
4090 Budget authority, gross	1	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1	.....	.....
4180 Budget authority, net (total)	1,940	2,239	1,540
4190 Outlays, net (total)	2,333	2,148	2,076

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21–2034–0–1–051	2012 actual	2013 CR	2014 est.
Guaranteed loan downward reestimates:			
237001 ARMS Initiative Loan Guarantee Program	.....	–1	.....
237999 Total downward reestimate subsidy budget authority	.....	–1	.....

Object Classification (in millions of dollars)

Identification code 21–2034–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
22.0 Transportation of things	5	8	4
25.1 Advisory and assistance services	43	15	15
25.2 Other services from non-Federal sources	5	32	4
25.3 Other goods and services from Federal sources	494	150	355
25.3 Purchases from revolving funds	42	36	32
25.4 Operation and maintenance of facilities	43	127	32
26.0 Supplies and materials	1,424	1,375	1,337
31.0 Equipment	17	1	11
32.0 Land and structures	410	1	276
99.0 Direct obligations	2,483	1,745	2,066
99.0 Reimbursable obligations	3,936	2,414	1,906
99.9 Total new obligations	6,419	4,159	3,972

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $6,465,218,000, to remain available for obligation until September 30, 2016, of which $1,690,958,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2035–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Tactical and support vehicles	4,610	3,527	1,780
0002 Communications and electronics equipment	8,210	5,372	4,422
0003 Other support equipment	2,874	1,618	1,617
0004 Spare and repair parts	27	31	43
0799 Total direct obligations	15,721	10,548	7,862
0801 Reimbursable program	151	116	99
0900 Total new obligations	15,872	10,664	7,961
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,181	6,436	5,418
1010 Unobligated balance transfer to other accts [97–9999]	–20	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	122	.....	.....
1021 Recoveries of prior year unpaid obligations	2,940	.....	.....
1050 Unobligated balance (total)	13,223	6,436	5,418
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,259	9,985	6,465
1121 Appropriations transferred from other accts [97–9999]	289	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–497	–438	.....
1160 Appropriation, discretionary (total)	9,051	9,547	6,465
Spending authority from offsetting collections, discretionary:			
1700 Collected	102	99	99
1701 Change in uncollected payments, Federal sources	42	.....	.....
1750 Spending auth from offsetting collections, disc (total)	144	99	99
1900 Budget authority (total)	9,195	9,646	6,564
1930 Total budgetary resources available	22,418	16,082	11,982
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–110	.....	.....

1941	Unobligated balance carried forward, EOY	6,436	5,418	4,021
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	20,621	16,426	14,730
3010	Obligations incurred, unexpired accounts	15,872	10,664	7,961
3011	Obligations incurred, expired accounts	449	.....	.....
3020	Outlays (gross)	–17,052	–12,360	–7,965
3040	Recoveries of prior year unpaid obligations, unexpired	–2,940	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–524	.....	.....
3050	Unpaid obligations, end of year	16,426	14,730	14,726
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–465	–600	–600
3070	Change in uncollected pymts, Fed sources, unexpired	–42	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–93	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–600	–600	–600
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	20,156	15,826	14,130
3200	Obligated balance, end of year	15,826	14,130	14,126
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9,195	9,646	6,564
	Outlays, gross:			
4010	Outlays from new discretionary authority	814	862	616
4011	Outlays from discretionary balances	16,238	11,498	7,349
4020	Outlays, gross (total)	17,052	12,360	7,965
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–113	–82	–82
4033	Non-Federal sources	.....	–17	–17
4040	Offsets against gross budget authority and outlays (total)	–113	–99	–99
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–42	.....	.....
4052	Offsetting collections credited to expired accounts	11	.....	.....
4060	Additional offsets against budget authority only (total)	–31	.....	.....
4070	Budget authority, net (discretionary)	9,051	9,547	6,465
4080	Outlays, net (discretionary)	16,939	12,261	7,866
4180	Budget authority, net (total)	9,051	9,547	6,465
4190	Outlays, net (total)	16,939	12,261	7,866

Object Classification (in millions of dollars)

Identification code 21–2035–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
21.0	Travel and transportation of persons	3	3	2
22.0	Transportation of things	305	425	283
23.3	Communications, utilities, and miscellaneous charges	1	1	.....
25.1	Advisory and assistance services	513	108	104
25.2	Other services from non-Federal sources	31	35	23
25.3	Other goods and services from Federal sources	1,834	1,419	950
25.3	Purchases from revolving funds	490	731	480
26.0	Supplies and materials	151	266	160
31.0	Equipment	12,392	7,560	5,860
99.0	Direct obligations	15,720	10,548	7,862
99.0	Reimbursable obligations	152	116	99
99.9	Total new obligations	15,872	10,664	7,961

Joint Improvised Explosive Device Defeat Fund

(including transfer of funds)

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2093–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Network attack	1,254	559	382
0002	JIEDDO device defeat	1,192	272	502
0003	Force training	177	90	95
0004	Staff and infrastructure	562	111	351
0900	Total new obligations	3,185	1,032	1,330
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,200	839	1,482
1021	Recoveries of prior year unpaid obligations	382	.....	.....
1050	Unobligated balance (total)	1,582	839	1,482
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,442	1,675	.....
1160	Appropriation, discretionary (total)	2,442	1,675	.....
1930	Total budgetary resources available	4,024	2,514	1,482
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	839	1,482	152
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,883	2,365	1,572
3010	Obligations incurred, unexpired accounts	3,185	1,032	1,330
3011	Obligations incurred, expired accounts	144	.....	.....
3020	Outlays (gross)	–2,285	–1,825	–1,267
3040	Recoveries of prior year unpaid obligations, unexpired	–382	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–180	.....	.....
3050	Unpaid obligations, end of year	2,365	1,572	1,635
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,883	2,365	1,572
3200	Obligated balance, end of year	2,365	1,572	1,635
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,442	1,675	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	338	335	.....
4011	Outlays from discretionary balances	1,947	1,490	1,267
4020	Outlays, gross (total)	2,285	1,825	1,267
4180	Budget authority, net (total)	2,442	1,675	.....
4190	Outlays, net (total)	2,285	1,825	1,267

Funding provides for the Joint Improvised Explosive Device Defeat Organization's mission capabilities beyond support of current operations in Afghanistan, to include Headquarters Staff and Infrastructure, Science and Technology efforts, and the Joint Center of Excellence.

Object Classification (in millions of dollars)

Identification code 21–2093–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	27	.....	32
11.5	Other personnel compensation	1	.....	1
11.9	Total personnel compensation	28	.....	33
12.1	Civilian personnel benefits	7	.....	8
21.0	Travel and transportation of persons	8	.....	.....
23.3	Communications, utilities, and miscellaneous charges	4	63	.....
25.1	Advisory and assistance services	1,584	196	68
25.2	Other services from non-Federal sources	1	122	.....
25.3	Other goods and services from Federal sources	2	1	.....
25.4	Operation and maintenance of facilities	4	.....	.....
25.5	Research and development contracts	908	638	88
25.7	Operation and maintenance of equipment	1	5	1
26.0	Supplies and materials	3	6	.....
31.0	Equipment	634	.....	1,132
32.0	Land and structures	1	1	.....
99.9	Total new obligations	3,185	1,032	1,330

Employment Summary

Identification code 21–2093–0–1–051		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	227	.....	454

Aircraft Procurement, Navy

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, $17,927,651,000, to remain available for obligation until September 30, 2016, of which $243,988,000 shall be available for the Navy Reserve and Marine Corps Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1506–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Combat aircraft	14,762	14,202	13,385
0002 Airlift aircraft	3	.....	.....
0003 Trainer aircraft	227	185	228
0004 Other aircraft	337	347	326
0005 Modification of aircraft	2,306	1,793	2,342
0006 Aircraft spares and repair parts	1,424	1,095	1,095
0007 Aircraft support equipment and facilities	437	425	504
0799 Total direct obligations	19,496	18,047	17,880
0801 Reimbursable program	1	5	5
0900 Total new obligations	19,497	18,052	17,885
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,922	7,296	7,119
1010 Unobligated balance transfer to other accts [97–9999]	–68	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	17	.....	.....
1021 Recoveries of prior year unpaid obligations	1,016	.....	.....
1050 Unobligated balance (total)	8,887	7,296	7,119
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18,157	17,948	17,928
1120 Appropriations transferred to other accts [97–9999]	–44	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–168	–78	.....
1160 Appropriation, discretionary (total)	17,945	17,870	17,928
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	5	5
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	5	5
1900 Budget authority (total)	17,946	17,875	17,933
1930 Total budgetary resources available	26,833	25,171	25,052
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–40	.....	.....
1941 Unexpired unobligated balance, end of year	7,296	7,119	7,167
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21,443	23,190	24,055
3010 Obligations incurred, unexpired accounts	19,497	18,052	17,885
3011 Obligations incurred, expired accounts	186	.....	.....
3020 Outlays (gross)	–16,602	–17,187	–14,538
3040 Recoveries of prior year unpaid obligations, unexpired	–1,016	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–318	.....	.....
3050 Unpaid obligations, end of year	23,190	24,055	27,402
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	3	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21,446	23,190	24,055
3200 Obligated balance, end of year	23,190	24,055	27,402
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17,946	17,875	17,933
Outlays, gross:			
4010 Outlays from new discretionary authority	2,424	2,328	2,336
4011 Outlays from discretionary balances	14,178	14,859	12,202
4020 Outlays, gross (total)	16,602	17,187	14,538
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–5	–5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070 Budget authority, net (discretionary)	17,945	17,870	17,928
4080 Outlays, net (discretionary)	16,602	17,182	14,533
4180 Budget authority, net (total)	17,945	17,870	17,928
4190 Outlays, net (total)	16,602	17,182	14,533

Object Classification (in millions of dollars)

Identification code 17–1506–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
22.0 Transportation of things	.....	.....	1
25.1 Advisory and assistance services	171	169	149
25.2 Other services from non-Federal sources	183	183	143
25.3 Other goods and services from Federal sources	78	77	284
25.3 Purchases from other Govt acct - revolving funds	1,270	1,189	1,223
25.4 Operation and maintenance of facilities	.....	16	.....
26.0 Supplies and materials	10	6	29
31.0 Equipment	17,783	16,407	16,051
99.0 Direct obligations	19,495	18,047	17,880
99.0 Reimbursable obligations	2	5	5
99.9 Total new obligations	19,497	18,052	17,885

Weapons Procurement, Navy

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, $3,122,193,000, to remain available for obligation until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1507–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Ballistic missiles	1,284	1,171	1,139
0002 Other missiles	1,680	1,621	1,603
0003 Torpedoes and related equipment	184	211	270
0004 Other weapons	521	207	198
0006 Spares and repair parts	59	57	58
0799 Total direct obligations	3,728	3,267	3,268
0801 Reimbursable program	1	4	4
0900 Total new obligations	3,729	3,271	3,272
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,468	1,134	1,100
1010 Unobligated balance transfer to other accts [97–9999]	–15	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	6	.....	.....
1021 Recoveries of prior year unpaid obligations	230	.....	.....
1050 Unobligated balance (total)	1,689	1,134	1,100
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,266	3,267	3,122
1120 Appropriations transferred to other accts [97–9999]	–23	.....	.....

1131	Unobligated balance of appropriations permanently reduced	–34	–34	.....
1160	Appropriation, discretionary (total)	3,209	3,233	3,122
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	4	4
1701	Change in uncollected payments, Federal sources	–3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	–2	4	4
1900	Budget authority (total)	3,207	3,237	3,126
1930	Total budgetary resources available	4,896	4,371	4,226
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–33	.....	.....
1941	Unexpired unobligated balance, end of year	1,134	1,100	954
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4,167	4,668	4,759
3010	Obligations incurred, unexpired accounts	3,729	3,271	3,272
3011	Obligations incurred, expired accounts	39	.....	.....
3020	Outlays (gross)	–2,985	–3,180	–3,106
3040	Recoveries of prior year unpaid obligations, unexpired	–230	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–52	.....	.....
3050	Unpaid obligations, end of year	4,668	4,759	4,925
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	1	1	1
3070	Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,168	4,669	4,760
3200	Obligated balance, end of year	4,669	4,760	4,926
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3,207	3,237	3,126
	Outlays, gross:			
4010	Outlays from new discretionary authority	476	554	534
4011	Outlays from discretionary balances	2,509	2,626	2,572
4020	Outlays, gross (total)	2,985	3,180	3,106
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–4	–4
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4070	Budget authority, net (discretionary)	3,209	3,233	3,122
4080	Outlays, net (discretionary)	2,984	3,176	3,102
4180	Budget authority, net (total)	3,209	3,233	3,122
4190	Outlays, net (total)	2,984	3,176	3,102

Object Classification (in millions of dollars)

Identification code 17–1507–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
22.0	Transportation of things	4	4	4
25.1	Advisory and assistance services	15	17	15
25.2	Other services from non-Federal sources	36	32	14
25.3	Other goods and services from Federal sources	94	66	47
25.3	Purchases from revolving funds	249	256	138
25.4	Operation and maintenance of facilities	.....	1	.....
26.0	Supplies and materials	852	669	776
31.0	Equipment	2,478	2,222	2,274
99.0	Direct obligations	3,728	3,267	3,268
99.0	Reimbursable obligations	1	4	4
99.9	Total new obligations	3,729	3,271	3,272

Procurement of Ammunition, Navy and Marine Corps

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $589,267,000, to remain available for obligation until September 30, 2016, of which $206,000 shall be available for the Navy Reserve and Marine Corps Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1508–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Procurement of ammunition, Navy	509	416	444
0002	Ammunition, Marine Corps	668	402	197
0799	Total direct obligations	1,177	818	641
0801	Reimbursable program	9	6	5
0900	Total new obligations	1,186	824	646
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	361	192	261
1010	Unobligated balance transfer to other accts [97–9999]	–60	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	16	.....	.....
1021	Recoveries of prior year unpaid obligations	146	.....	.....
1050	Unobligated balance (total)	463	192	261
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	945	916	589
1121	Appropriations transferred from other accts [97–9999]	1	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–28	–28	.....
1160	Appropriation, discretionary (total)	918	888	589
	Spending authority from offsetting collections, discretionary:			
1700	Collected	8	5	5
1750	Spending auth from offsetting collections, disc (total)	8	5	5
1900	Budget authority (total)	926	893	594
1930	Total budgetary resources available	1,389	1,085	855
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–11	.....	.....
1941	Unobligated balance carried forward, EOY	192	261	209
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,467	2,190	1,771
3010	Obligations incurred, unexpired accounts	1,186	824	646
3011	Obligations incurred, expired accounts	8	.....	.....
3020	Outlays (gross)	–1,305	–1,243	–1,035
3040	Recoveries of prior year unpaid obligations, unexpired	–146	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–20	.....	.....
3050	Unpaid obligations, end of year	2,190	1,771	1,382
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,467	2,190	1,771
3200	Obligated balance, end of year	2,190	1,771	1,382
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	926	893	594
	Outlays, gross:			
4010	Outlays from new discretionary authority	81	85	58
4011	Outlays from discretionary balances	1,224	1,158	977
4020	Outlays, gross (total)	1,305	1,243	1,035
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–5	–5	–5
4033	Non-Federal sources	–3	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–8	–5	–5
4070	Budget authority, net (discretionary)	918	888	589
4080	Outlays, net (discretionary)	1,297	1,238	1,030
4180	Budget authority, net (total)	918	888	589
4190	Outlays, net (total)	1,297	1,238	1,030

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—Continued

Object Classification (in millions of dollars)

Identification code 17–1508–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.1 Advisory and assistance services	5	4	3
25.2 Other services from non-Federal sources	2	25	1
25.3 Other goods and services from Federal sources	254	192	110
26.0 Supplies and materials	867	428	388
31.0 Equipment	49	169	139
99.0 Direct obligations	1,177	818	641
99.0 Reimbursable obligations	9	6	5
99.9 Total new obligations	1,186	824	646

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, $15,030,543,000, to remain available for obligation until September 30, 2018: Provided, That of the amounts provided under this heading, $952,739,000 shall become available on October 1, 2014 for construction of Virginia class submarines and shall remain available until September 30, 2019: Provided further, That additional obligations may be incurred after September 30, 2018, for the amounts made available on October 1, 2013, and after September 30, 2019, for the amounts made available on October 1, 2014, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: Provided further, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: Provided further, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1611–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0002 Other warships	10,378	10,075	11,258
0003 Amphibious ships	5,195	3,940	2,033
0005 Auxiliaries, craft, and prior-year program costs	764	547	1,167
0900 Total new obligations	16,337	14,562	14,458
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,289	9,357	9,805
1010 Unobligated balance transfer to other accts [97–9999]	–17	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	281	.....	.....
1021 Recoveries of prior year unpaid obligations	1,610	.....	.....
1050 Unobligated balance (total)	11,163	9,357	9,805
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14,919	15,010	14,078
1121 Appropriations transferred from other accts [97–9999]	219	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–110	.....	.....
1160 Appropriation, discretionary (total)	15,028	15,010	14,078
1900 Budget authority (total)	15,028	15,010	14,078
1930 Total budgetary resources available	26,191	24,367	23,883
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–497	.....	.....
1941 Unexpired unobligated balance, end of year	9,357	9,805	9,425
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26,023	28,329	29,433
3010 Obligations incurred, unexpired accounts	16,337	14,562	14,458
3011 Obligations incurred, expired accounts	10	.....	.....
3020 Outlays (gross)	–12,353	–13,458	–12,883
3040 Recoveries of prior year unpaid obligations, unexpired	–1,610	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–78	.....	.....
3050 Unpaid obligations, end of year	28,329	29,433	31,008
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26,023	28,329	29,433
3200 Obligated balance, end of year	28,329	29,433	31,008
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15,028	15,010	14,078
Outlays, gross:			
4010 Outlays from new discretionary authority	901	901	845
4011 Outlays from discretionary balances	11,452	12,557	12,038
4020 Outlays, gross (total)	12,353	13,458	12,883
4180 Budget authority, net (total)	15,028	15,010	14,078
4190 Outlays, net (total)	12,353	13,458	12,883

Object Classification (in millions of dollars)

Identification code 17–1611–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
22.0 Transportation of things	5	5	5
25.1 Advisory and assistance services	161	153	154
25.2 Other services from non-Federal sources	209	161	181
25.3 Other goods and services from Federal sources	92	88	145
25.3 Purchases from revolving funds	738	715	847
25.7 Operation and maintenance of equipment	10	10	1
25.8 Subsistence and support of persons	9	9	.....
26.0 Supplies and materials	22	28	59
31.0 Equipment	15,091	13,393	13,066
99.9 Total new obligations	16,337	14,562	14,458

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, $6,310,257,000, to remain available for obligation until September 30, 2016, of which $8,971,000 shall be available for the Navy Reserve and Marine Corps Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1810–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Ships support equipment	2,407	2,382	1,941
0002 Communications and electronics equipment	2,022	1,877	2,282
0003 Aviation support equipment	470	367	477
0004 Ordnance support equipment	656	656	787
0005 Civil engineering support equipment	150	108	85
0006 Supply support equipment	78	75	57
0007 Personnel and command support equipment	525	471	607
0008 Spares and repair parts	217	236	320
0799 Total direct obligations	6,525	6,172	6,556

0801	Reimbursable program	139	350	295
0900	Total new obligations	6,664	6,522	6,851
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,302	2,349	2,205
1011	Unobligated balance transfer from other accts [97–9999]	108	.....	.....
1021	Recoveries of prior year unpaid obligations	277	.....	.....
1050	Unobligated balance (total)	2,687	2,349	2,205
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6,250	6,149	6,310
1120	Appropriations transferred to other accts [97–9999]	–58	.....	.....
1121	Appropriations transferred from other accts [97–9999]	52	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–60	–60	.....
1160	Appropriation, discretionary (total)	6,184	6,089	6,310
	Spending authority from offsetting collections, discretionary:			
1700	Collected	191	289	295
1701	Change in uncollected payments, Federal sources	–1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	190	289	295
1900	Budget authority (total)	6,374	6,378	6,605
1930	Total budgetary resources available	9,061	8,727	8,810
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–48	.....	.....
1941	Unexpired unobligated balance, end of year	2,349	2,205	1,959
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6,295	6,619	7,092
3010	Obligations incurred, unexpired accounts	6,664	6,522	6,851
3011	Obligations incurred, expired accounts	28	.....	.....
3020	Outlays (gross)	–5,986	–6,049	–6,242
3040	Recoveries of prior year unpaid obligations, unexpired	–277	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–105	.....	.....
3050	Unpaid obligations, end of year	6,619	7,092	7,701
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	8	7	7
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	7	7	7
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6,303	6,626	7,099
3200	Obligated balance, end of year	6,626	7,099	7,708
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6,374	6,378	6,605
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,240	1,507	1,557
4011	Outlays from discretionary balances	4,746	4,542	4,685
4020	Outlays, gross (total)	5,986	6,049	6,242
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–82	–289	–295
4033	Non-Federal sources	–109	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–191	–289	–295
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4070	Budget authority, net (discretionary)	6,184	6,089	6,310
4080	Outlays, net (discretionary)	5,795	5,760	5,947
4180	Budget authority, net (total)	6,184	6,089	6,310
4190	Outlays, net (total)	5,795	5,760	5,947

Object Classification (in millions of dollars)

Identification code 17–1810–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
22.0	Transportation of things	6	6	4
25.1	Advisory and assistance services	47	43	35
25.2	Other services from non-Federal sources	258	236	137
25.3	Other goods and services from Federal sources	682	588	811
25.3	Purchases from revolving funds	1,343	1,551	1,512
25.8	Subsistence and support of persons	25	28	.....
26.0	Supplies and materials	39	59	66
31.0	Equipment	4,125	3,661	3,991
99.0	Direct obligations	6,525	6,172	6,556
99.0	Reimbursable obligations	139	350	295
99.9	Total new obligations	6,664	6,522	6,851

Coastal Defense Augmentation

Program and Financing (in millions of dollars)

Identification code 17–0380–0–1–051		2012 actual	2013 CR	2014 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	4	4
1930	Total budgetary resources available	4	4	4
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	53	53	3
3020	Outlays (gross)	.....	–50	.....
3050	Unpaid obligations, end of year	53	3	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	53	53	3
3200	Obligated balance, end of year	53	3	3
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	.....	50	.....
4190	Outlays, net (total)	.....	50	.....

Procurement, Marine Corps

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, $1,343,511,000, to remain available for obligation until September 30, 2016, of which $64,541,000 shall be available for the Marine Corps Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1109–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0002	Weapons and combat vehicles	225	425	250
0003	Guided missiles and equipment	90	133	114
0004	Communications and electronics equipment	1,139	1,352	861
0005	Support vehicles	293	303	158
0006	Engineer and other equipment	1,001	765	506
0007	Spares and repair parts	4	1	8
0799	Total direct obligations	2,752	2,979	1,897
0801	Reimbursable program	36	45	45
0900	Total new obligations	2,788	3,024	1,942
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,925	2,046	1,442
1011	Unobligated balance transfer from other accts [97–9999]	65	.....	.....
1021	Recoveries of prior year unpaid obligations	86	.....	.....
1050	Unobligated balance (total)	2,076	2,046	1,442

PROCUREMENT, MARINE CORPS—Continued

Program and Financing—Continued

Identification code 17–1109–0–1–051	2012 actual	2013 CR	2014 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,657	2,375	1,344
1121 Appropriations transferred from other accts [97–9999]	100	.....	.....
1160 Appropriation, discretionary (total)	2,757	2,375	1,344
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	45	45
1701 Change in uncollected payments, Federal sources	8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10	45	45
1900 Budget authority (total)	2,767	2,420	1,389
1930 Total budgetary resources available	4,843	4,466	2,831
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9	.....	.....
1941 Unexpired unobligated balance, end of year	2,046	1,442	889
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,274	2,868	3,282
3010 Obligations incurred, unexpired accounts	2,788	3,024	1,942
3011 Obligations incurred, expired accounts	9	.....	.....
3020 Outlays (gross)	–3,051	–2,610	–2,274
3040 Recoveries of prior year unpaid obligations, unexpired	–86	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–66	.....	.....
3050 Unpaid obligations, end of year	2,868	3,282	2,950
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	8	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,282	2,864	3,278
3200 Obligated balance, end of year	2,864	3,278	2,946
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,767	2,420	1,389
Outlays, gross:			
4010 Outlays from new discretionary authority	277	330	206
4011 Outlays from discretionary balances	2,774	2,280	2,068
4020 Outlays, gross (total)	3,051	2,610	2,274
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–45	–45
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–7	.....	.....
4070 Budget authority, net (discretionary)	2,757	2,375	1,344
4080 Outlays, net (discretionary)	3,048	2,565	2,229
4180 Budget authority, net (total)	2,757	2,375	1,344
4190 Outlays, net (total)	3,048	2,565	2,229

Object Classification (in millions of dollars)

Identification code 17–1109–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
21.0 Travel and transportation of persons	.....	1	.....
23.3 Communications, utilities, and miscellaneous charges	.....	1	.....
25.1 Advisory and assistance services	90	38	31
25.2 Other services from non-Federal sources	23	3	4
25.3 Other goods and services from Federal sources	87	27	52
25.3 Purchases from revolving funds	149	45	170
25.7 Operation and maintenance of equipment	1	2	.....
26.0 Supplies and materials	111	1	41
31.0 Equipment	2,291	2,861	1,599
99.0 Direct obligations	2,752	2,979	1,897
99.0 Reimbursable obligations	36	45	45
99.9 Total new obligations	2,788	3,024	1,942

AIRCRAFT PROCUREMENT, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, $11,398,901,000, to remain available for obligation until September 30, 2016, of which $958,403,000 shall be available for the Air National Guard and Air Force Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3010–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Combat aircraft	2,567	5,494	4,018
0002 Airlift aircraft	2,342	1,730	1,901
0003 Trainer aircraft	1	1	1
0004 Other aircraft	1,922	2,196	1,397
0005 Modification of inservice aircraft	3,736	3,966	3,533
0006 Aircraft spares and repair parts	634	1,033	757
0007 Aircraft support equipment and facilities	1,874	1,424	1,295
0799 Total direct obligations	13,076	15,844	12,902
0801 Reimbursable program	47	586	550
0900 Total new obligations	13,123	16,430	13,452
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14,397	14,876	12,045
1010 Unobligated balance transfer to other accts [97–9999]	–87	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	165	.....	.....
1021 Recoveries of prior year unpaid obligations	134	.....	.....
1050 Unobligated balance (total)	14,609	14,876	12,045
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14,186	13,269	11,399
1120 Appropriations transferred to other accts [97–9999]	–226	.....	.....
1120 Appropriations transferred to other accts [70–0613]	–64	.....	.....
1121 Appropriations transferred from other accts [97–9999]	46	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–253	–220	.....
1160 Appropriation, discretionary (total)	13,689	13,049	11,399
Spending authority from offsetting collections, discretionary:			
1700 Collected	66	550	550
1701 Change in uncollected payments, Federal sources	44	.....	.....
1750 Spending auth from offsetting collections, disc (total)	110	550	550
1900 Budget authority (total)	13,799	13,599	11,949
1930 Total budgetary resources available	28,408	28,475	23,994
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–409	.....	.....
1941 Unobligated balance carried forward, EOY	14,876	12,045	10,542
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18,720	18,170	20,168
3010 Obligations incurred, unexpired accounts	13,123	16,430	13,452
3011 Obligations incurred, expired accounts	48	.....	.....
3020 Outlays (gross)	–13,273	–14,432	–11,459
3040 Recoveries of prior year unpaid obligations, unexpired	–134	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–314	.....	.....
3050 Unpaid obligations, end of year	18,170	20,168	22,161
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	20	–26	–26
3070 Change in uncollected pymts, Fed sources, unexpired	–44	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–26	–26	–26

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	18,740	18,144	20,142
3200	Obligated balance, end of year	18,144	20,142	22,135
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	13,799	13,599	11,949
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,196	1,463	1,348
4011	Outlays from discretionary balances	12,075	12,969	10,111
4020	Outlays, gross (total)	13,271	14,432	11,459
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–63	–550	–550
4033	Non-Federal sources	–13	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–76	–550	–550
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–44	.....	.....
4052	Offsetting collections credited to expired accounts	10	.....	.....
4060	Additional offsets against budget authority only (total)	–34	.....	.....
4070	Budget authority, net (discretionary)	13,689	13,049	11,399
4080	Outlays, net (discretionary)	13,195	13,882	10,909
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	2	.....	.....
4180	Budget authority, net (total)	13,689	13,049	11,399
4190	Outlays, net (total)	13,197	13,882	10,909

Object Classification (in millions of dollars)

Identification code 57–3010–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
25.1	Advisory and assistance services	78	78	68
31.0	Equipment	12,999	15,766	12,834
99.0	Direct obligations	13,077	15,844	12,902
99.0	Reimbursable obligations	46	586	550
99.9	Total new obligations	13,123	16,430	13,452

Missile Procurement, Air Force

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, $5,343,286,000, to remain available for obligation until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3020–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Ballistic missiles	56	84	52
0002	Other missiles	731	548	731
0003	Modification of inservice missiles	162	201	85
0004	Spares and repair parts	70	46	62
0005	Other support	4,724	5,146	4,604
0799	Total direct obligations	5,743	6,025	5,534
0801	Reimbursable program	44	275	275
0900	Total new obligations	5,787	6,300	5,809
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,678	2,676	2,596
1010	Unobligated balance transfer to other accts [97–9999]	–42	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	69	.....	.....
1021	Recoveries of prior year unpaid obligations	40	.....	.....
1050	Unobligated balance (total)	2,745	2,676	2,596
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6,122	6,139	5,343
1120	Appropriations transferred to other accts [97–9999]	–87	.....	.....
1130	Appropriations permanently reduced	–13	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–198	–194	.....
1160	Appropriation, discretionary (total)	5,824	5,945	5,343
	Spending authority from offsetting collections, discretionary:			
1700	Collected	48	275	275
1701	Change in uncollected payments, Federal sources	–1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	47	275	275
1900	Budget authority (total)	5,871	6,220	5,618
1930	Total budgetary resources available	8,616	8,896	8,214
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–153	.....	.....
1941	Unexpired unobligated balance, end of year	2,676	2,596	2,405
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6,587	7,640	8,614
3010	Obligations incurred, unexpired accounts	5,787	6,300	5,809
3011	Obligations incurred, expired accounts	29	.....	.....
3020	Outlays (gross)	–4,611	–5,326	–5,448
3040	Recoveries of prior year unpaid obligations, unexpired	–40	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–112	.....	.....
3050	Unpaid obligations, end of year	7,640	8,614	8,975
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–4	–4
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–4	–4	–4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6,582	7,636	8,610
3200	Obligated balance, end of year	7,636	8,610	8,971
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5,871	6,220	5,618
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,203	1,464	1,344
4011	Outlays from discretionary balances	3,403	3,862	4,104
4020	Outlays, gross (total)	4,606	5,326	5,448
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–28	–275	–275
4033	Non-Federal sources	–23	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–51	–275	–275
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	4	.....	.....
4070	Budget authority, net (discretionary)	5,824	5,945	5,343
4080	Outlays, net (discretionary)	4,555	5,051	5,173
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	5	.....	.....
4180	Budget authority, net (total)	5,824	5,945	5,343
4190	Outlays, net (total)	4,560	5,051	5,173

Object Classification (in millions of dollars)

Identification code 57–3020–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
25.1	Advisory and assistance services	174	174	152
31.0	Equipment	5,569	5,850	5,382
99.0	Direct obligations	5,743	6,024	5,534
99.0	Reimbursable obligations	44	276	275

Missile Procurement, Air Force—Continued

Object Classification—Continued

Identification code 57–3020–0–1–051		2012 actual	2013 CR	2014 est.
99.9	Total new obligations	5,787	6,300	5,809

Procurement of Ammunition, Air Force

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $759,442,000, to remain available for obligation until September 30, 2016, of which, $24,625,000 shall be available for the Air National Guard and Air Force Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3011–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Ammunition	874	575	687
0002	Weapons	16	19	22
0799	Total direct obligations	890	594	709
0801	Reimbursable program	9	86	29
0900	Total new obligations	899	680	738
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	415	231	229
1011	Unobligated balance transfer from other accts [97–9999]	47	.....	.....
1021	Recoveries of prior year unpaid obligations	20	.....	.....
1050	Unobligated balance (total)	482	231	229
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	608	618	759
1160	Appropriation, discretionary (total)	608	618	759
	Spending authority from offsetting collections, discretionary:			
1700	Collected	38	60	29
1701	Change in uncollected payments, Federal sources	4	.....	.....
1750	Spending auth from offsetting collections, disc (total)	42	60	29
1900	Budget authority (total)	650	678	788
1930	Total budgetary resources available	1,132	909	1,017
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
1941	Unexpired unobligated balance, end of year	231	229	279
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,783	1,704	1,454
3010	Obligations incurred, unexpired accounts	899	680	738
3011	Obligations incurred, expired accounts	2	.....	.....
3020	Outlays (gross)	–949	–930	–787
3040	Recoveries of prior year unpaid obligations, unexpired	–20	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–11	.....	.....
3050	Unpaid obligations, end of year	1,704	1,454	1,405
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–8	–8
3070	Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–8	–8	–8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,779	1,696	1,446
3200	Obligated balance, end of year	1,696	1,446	1,397
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	650	678	788
	Outlays, gross:			
4010	Outlays from new discretionary authority	11	66	37
4011	Outlays from discretionary balances	938	864	750
4020	Outlays, gross (total)	949	930	787
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–38	–60	–29
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4070	Budget authority, net (discretionary)	608	618	759
4080	Outlays, net (discretionary)	911	870	758
4180	Budget authority, net (total)	608	618	759
4190	Outlays, net (total)	911	870	758

Object Classification (in millions of dollars)

Identification code 57–3011–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
25.1	Advisory and assistance services	3	3	2
31.0	Equipment	887	591	707
99.0	Direct obligations	890	594	709
99.0	Reimbursable obligations	9	86	29
99.9	Total new obligations	899	680	738

Other Procurement, Air Force

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, $16,760,581,000, to remain available for obligation until September 30, 2016, of which $82,160,000 shall be available for the Air National Guard and Air Force Reserve.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3080–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0002	Vehicular equipment	259	209	107
0003	Electronics and telecommunications equipment	1,579	2,270	1,470
0004	Other base maintenance and support equipment	23,555	16,274	15,484
0005	Spare and repair parts	21	27	25
0799	Total direct obligations	25,414	18,780	17,086
0801	Reimbursable program	336	576	650
0900	Total new obligations	25,750	19,356	17,736
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7,985	3,024	4,464
1010	Unobligated balance transfer to other accts [97–9999]	–48	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	27	.....	.....
1021	Recoveries of prior year unpaid obligations	97	.....	.....
1050	Unobligated balance (total)	8,061	3,024	4,464
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	20,492	20,324	16,761
1120	Appropriations transferred to other accts [97–9999]	–101	.....	.....
1121	Appropriations transferred from other accts [97–9999]	52	.....	.....
1130	Appropriations permanently reduced	–4	.....	.....

1131	Unobligated balance of appropriations permanently reduced	–67	–53	.....
1160	Appropriation, discretionary (total)	20,372	20,271	16,761
	Spending authority from offsetting collections, discretionary:			
1700	Collected	382	525	650
1701	Change in uncollected payments, Federal sources	19	.....	.....
1750	Spending auth from offsetting collections, disc (total)	401	525	650
1900	Budget authority (total)	20,773	20,796	17,411
1930	Total budgetary resources available	28,834	23,820	21,875
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–60	.....	.....
1941	Unobligated balance carried forward, EOY	3,024	4,464	4,139
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,937	8,304	7,710
3010	Obligations incurred, unexpired accounts	25,750	19,356	17,736
3011	Obligations incurred, expired accounts	37	.....	.....
3020	Outlays (gross)	–21,248	–19,950	–16,834
3040	Recoveries of prior year unpaid obligations, unexpired	–97	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–75	.....	.....
3050	Unpaid obligations, end of year	8,304	7,710	8,612
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	9	–5	–5
3070	Change in uncollected pymts, Fed sources, unexpired	–19	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	5	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–5	–5	–5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3,946	8,299	7,705
3200	Obligated balance, end of year	8,299	7,705	8,607
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	20,773	20,796	17,411
	Outlays, gross:			
4010	Outlays from new discretionary authority	13,098	12,688	9,873
4011	Outlays from discretionary balances	8,150	7,262	6,961
4020	Outlays, gross (total)	21,248	19,950	16,834
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–380	–525	–650
4033	Non-Federal sources	–24	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–404	–525	–650
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–19	.....	.....
4052	Offsetting collections credited to expired accounts	22	.....	.....
4060	Additional offsets against budget authority only (total)	3	.....	.....
4070	Budget authority, net (discretionary)	20,372	20,271	16,761
4080	Outlays, net (discretionary)	20,844	19,425	16,184
4180	Budget authority, net (total)	20,372	20,271	16,761
4190	Outlays, net (total)	20,844	19,425	16,184

Object Classification (in millions of dollars)

Identification code 57–3080–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.1 Advisory and assistance services	180	180	162
31.0 Equipment	25,234	18,600	16,924
99.0 Direct obligations	25,414	18,780	17,086
99.0 Reimbursable obligations	336	576	650
99.9 Total new obligations	25,750	19,356	17,736

Procurement, Defense-Wide

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, $4,534,083,000, to remain available for obligation until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0300–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Major equipment	3,292	2,217	2,692
0002 Special Operations Command	2,533	1,987	1,715
0003 Chemical/biological defense	354	186	247
0799 Total direct obligations	6,179	4,390	4,654
0801 Reimbursable program	380	548	515
0900 Total new obligations	6,559	4,938	5,169
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,266	1,363	2,061
1010 Unobligated balance transfer to other accts [97–9999]	–444	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	427	.....	.....
1021 Recoveries of prior year unpaid obligations	279	.....	.....
1050 Unobligated balance (total)	2,528	1,363	2,061
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,314	5,134	4,534
1120 Appropriations transferred to other accts [97–9999]	–291	.....	.....
1121 Appropriations transferred from other accts [97–9999]	71	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–5	–4	.....
1160 Appropriation, discretionary (total)	5,089	5,130	4,534
Spending authority from offsetting collections, discretionary:			
1700 Collected	212	506	660
1701 Change in uncollected payments, Federal sources	191	.....	.....
1750 Spending auth from offsetting collections, disc (total)	403	506	660
1900 Budget authority (total)	5,492	5,636	5,194
1930 Total budgetary resources available	8,020	6,999	7,255
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–98	.....	.....
1941 Unexpired unobligated balance, end of year	1,363	2,061	2,086
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,868	5,828	5,321
3010 Obligations incurred, unexpired accounts	6,559	4,938	5,169
3011 Obligations incurred, expired accounts	81	.....	.....
3020 Outlays (gross)	–5,239	–5,445	–5,441
3040 Recoveries of prior year unpaid obligations, unexpired	–279	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–162	.....	.....
3050 Unpaid obligations, end of year	5,828	5,321	5,049
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–284	–477	–477
3070 Change in uncollected pymts, Fed sources, unexpired	–191	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–477	–477	–477
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,584	5,351	4,844
3200 Obligated balance, end of year	5,351	4,844	4,572
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,492	5,636	5,194
Outlays, gross:			
4010 Outlays from new discretionary authority	1,234	1,635	1,657
4011 Outlays from discretionary balances	4,005	3,810	3,784
4020 Outlays, gross (total)	5,239	5,445	5,441
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–214	–506	–660
4033 Non-Federal sources	–7	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–221	–506	–660
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–191	.....	.....
4052 Offsetting collections credited to expired accounts	9	.....	.....

PROCUREMENT, DEFENSE-WIDE—Continued

Program and Financing—Continued

Identification code 97–0300–0–1–051	2012 actual	2013 CR	2014 est.
4060 Additional offsets against budget authority only (total)	–182	.....	.....
4070 Budget authority, net (discretionary)	5,089	5,130	4,534
4080 Outlays, net (discretionary)	5,018	4,939	4,781
4180 Budget authority, net (total)	5,089	5,130	4,534
4190 Outlays, net (total)	5,018	4,939	4,781

Object Classification (in millions of dollars)

Identification code 97–0300–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	2
25.1 Advisory and assistance services	78	59	50
25.2 Other services from non-Federal sources	107	23	13
25.3 Other goods and services from Federal sources	141	147	50
25.5 Research and development contracts	37	1	.....
25.7 Operation and maintenance of equipment	66	24	4
26.0 Supplies and materials	97	96	28
31.0 Equipment	5,605	3,999	4,482
41.0 Grants, subsidies, and contributions	42	36	23
99.0 Direct obligations	6,178	4,390	4,654
99.0 Reimbursable obligations	381	548	515
99.9 Total new obligations	6,559	4,938	5,169

NATIONAL GUARD AND RESERVE EQUIPMENT

Program and Financing (in millions of dollars)

Identification code 97–0350–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Reserve equipment	330	195	95
0002 National Guard equipment	858	147	76
0900 Total new obligations (object class 31.0)	1,188	342	171
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	519	513	171
1010 Unobligated balance transfer to other accts [97–9999]	–5	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	13	.....	.....
1021 Recoveries of prior year unpaid obligations	175	.....	.....
1050 Unobligated balance (total)	702	513	171
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,000	.....	.....
1160 Appropriation, discretionary (total)	1,000	.....	.....
1930 Total budgetary resources available	1,702	513	171
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	513	171	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,306	1,843	1,096
3010 Obligations incurred, unexpired accounts	1,188	342	171
3011 Obligations incurred, expired accounts	121	.....	.....
3020 Outlays (gross)	–1,465	–1,089	–762
3040 Recoveries of prior year unpaid obligations, unexpired	–175	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–132	.....	.....
3050 Unpaid obligations, end of year	1,843	1,096	505
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,306	1,843	1,096
3200 Obligated balance, end of year	1,843	1,096	505
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,000	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	19	.....	.....
4011 Outlays from discretionary balances	1,446	1,089	762
4020 Outlays, gross (total)	1,465	1,089	762
4180 Budget authority, net (total)	1,000	.....	.....
4190 Outlays, net (total)	1,465	1,089	762

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), $25,135,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0360–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Defense Production Act purchases	40	171	25
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	67	203	203
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	68	203	203
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	170	171	25
1121 Appropriations transferred from other accts [97–9999]	5	.....	.....
1160 Appropriation, discretionary (total)	175	171	25
1930 Total budgetary resources available	243	374	228
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	203	203	203
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	106	69	128
3010 Obligations incurred, unexpired accounts	40	171	25
3020 Outlays (gross)	–76	–112	–97
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	69	128	56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	106	69	128
3200 Obligated balance, end of year	69	128	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	175	171	25
Outlays, gross:			
4010 Outlays from new discretionary authority	3	68	10
4011 Outlays from discretionary balances	73	44	87
4020 Outlays, gross (total)	76	112	97
4180 Budget authority, net (total)	175	171	25
4190 Outlays, net (total)	76	112	97

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

Object Classification (in millions of dollars)

Identification code 97–0360–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.1 Advisory and assistance services	5	2	5
25.3 Other goods and services from Federal sources	2	2	3
25.5 Research and development contracts	24	163	11
31.0 Equipment	9	4	6

99.9	Total new obligations	40	171	25

Chemical Agents and Munitions Destruction, Defense

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, $1,057,123,000, of which $451,572,000 shall be for operation and maintenance, of which no less than $51,217,000 shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of $21,489,000 for activities on military installations and $29,728,000, to remain available until September 30, 2015, to assist State and local governments; $1,368,000 shall be for procurement, to remain available until September 30, 2016, of which $1,368,000 shall be for the Chemical Stockpile Emergency Preparedness Program to assist State and local governments; and $604,183,000, to remain available until September 30, 2015, shall be for research, development, test and evaluation, of which $584,264,000 shall only be for the Assembled Chemical Weapons Alternatives (ACWA) program.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0390–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Operation and maintenance	1,049	636	452
0002	Research, development, test, and evaluation	411	884	613
0003	Procurement	.....	18	1
0799	Total direct obligations	1,460	1,538	1,066
0801	Reimbursable program	.....	25	10
0900	Total new obligations	1,460	1,563	1,076
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	17	4	30
1010	Unobligated balance transfer to other accts [97–9999]	–2	.....	.....
1021	Recoveries of prior year unpaid obligations	4	.....	.....
1050	Unobligated balance (total)	19	4	30
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,554	1,564	1,057
1120	Appropriations transferred to other accts [97–9999]	–99	.....	.....
1160	Appropriation, discretionary (total)	1,455	1,564	1,057
	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	25	10
1750	Spending auth from offsetting collections, disc (total)	.....	25	10
1900	Budget authority (total)	1,455	1,589	1,067
1930	Total budgetary resources available	1,474	1,593	1,097
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–10	.....	.....
1941	Unexpired unobligated balance, end of year	4	30	21
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,065	990	1,178
3010	Obligations incurred, unexpired accounts	1,460	1,563	1,076
3011	Obligations incurred, expired accounts	3	.....	.....
3020	Outlays (gross)	–1,419	–1,375	–1,149
3040	Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–115	.....	.....
3050	Unpaid obligations, end of year	990	1,178	1,105
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–10	–10
3090	Uncollected pymts, Fed sources, end of year	–10	–10	–10
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,055	980	1,168
3200	Obligated balance, end of year	980	1,168	1,095
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,455	1,589	1,067
	Outlays, gross:			
4010	Outlays from new discretionary authority	553	651	433
4011	Outlays from discretionary balances	866	724	716
4020	Outlays, gross (total)	1,419	1,375	1,149
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–25	–10
4180	Budget authority, net (total)	1,455	1,564	1,057
4190	Outlays, net (total)	1,419	1,350	1,139

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, whose objective is to destroy the U.S. inventory of lethal chemical agents, munitions and related (non-stockpile) material, thus avoiding future risks and costs associated with their continued storage. The program supports the Chemical Weapons Convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97–0390–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	.....	.....
23.3	Communications, utilities, and miscellaneous charges	.....	1	1
25.1	Advisory and assistance services	67	82	46
25.2	Other services from non-Federal sources	.....	118	182
25.3	Other goods and services from Federal sources	177	289	229
25.3	Other goods and services from Federal sources	.....	73	58
25.4	Operation and maintenance of facilities	821	795	407
25.5	Research and development contracts	388	146	116
25.7	Operation and maintenance of equipment	.....	2	1
31.0	Equipment	1	28	23
32.0	Land and structures	1	.....	.....
41.0	Grants, subsidies, and contributions	3	4	3
99.0	Direct obligations	1,459	1,538	1,066
99.0	Reimbursable obligations	1	25	10
99.9	Total new obligations	1,460	1,563	1,076

Joint Urgent Operational Needs Fund

(including transfer of funds)

For the "Joint Urgent Operational Needs Fund", $98,800,000, to remain available until September 30, 2016: Provided, That such funds shall be available to the Secretary of Defense, with the advice of the Chairman of the Joint Chiefs of Staff, for the purpose of providing for Joint Urgent Operational Needs: Provided further, That the Secretary of Defense may transfer such funds to appropriations for operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That funds so transferred shall be merged with the account to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such funds may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0303–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Joint Urgent Operational Needs funds	.....	.....	99
0900	Total new obligations (object class 31.0)	.....	.....	99

Joint Urgent Operational Needs Fund—Continued

Program and Financing—Continued

Identification code 97–0303–0–1–051	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	99
1160 Appropriation, discretionary (total)	.....	.....	99
1930 Total budgetary resources available	.....	.....	99
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	99
3020 Outlays (gross)	.....	.....	–32
3050 Unpaid obligations, end of year	.....	.....	67
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	67
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	99
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	32
4180 Budget authority, net (total)	.....	.....	99
4190 Outlays, net (total)	.....	.....	32

Mine Resistant Ambush Protected Vehicle Fund

Program and Financing (in millions of dollars)

Identification code 97–0144–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Mine resistant ambush protected vehicle program	.....	648	.....
0900 Total new obligations (object class 31.0)	.....	648	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	695	648	.....
1010 Unobligated balance transfer to other accts [97–9999]	–695	.....	.....
1050 Unobligated balance (total)	.....	648	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,600	.....	.....
1120 Appropriations transferred to other accts [97–9999]	–1,952	.....	.....
1160 Appropriation, discretionary (total)	648	.....	.....
1930 Total budgetary resources available	648	648	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	648	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	648
3010 Obligations incurred, unexpired accounts	.....	648	.....
3050 Unpaid obligations, end of year	.....	648	648
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	648
3200 Obligated balance, end of year	.....	648	648
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	648	.....	.....
4180 Budget authority, net (total)	648	.....	.....

Arms Initiative Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 21–4275–0–3–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimate paid to receipt account	.....	1	.....
0900 Total new obligations	.....	1	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	.....
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	1	.....	.....
1930 Total budgetary resources available	1	1	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 Obligations incurred, unexpired accounts	.....	1	.....
3050 Unpaid obligations, end of year	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	1
3200 Obligated balance, end of year	.....	1	1
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	1	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–1	.....	.....
4190 Financing disbursements, net (total)	–1	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 21–4275–0–3–051	2012 actual	2013 CR	2014 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2	2	2
2251 Repayments and prepayments	.....	.....	.....
2290 Outstanding, end of year	2	2	2
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	2	2	2

This program, first authorized in Public Law 102–484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21–4275–0–3–051	2011 actual	2012 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2	1
1999 Total assets	2	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	2	1

4999	Total liabilities and net position	2	1

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities, and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

DOD's request reflects the partnership between NNSA and DOD to modernize the nuclear deterrent. As in last year's Budget, DOD is carrying a separate account for the outyears that contains the amounts for NNSA's Weapons Activities and Naval Reactors. These funds, shown in the table below, underscore the close link between these activities and DOD nuclear requirements and missions. OMB will ensure that these future budget year allocations to NNSA occur in the required amounts.

Department of Defense Support for NNSA

(in millions of dollars)

	Future Funds from DOD for Weapons Activities	Future Funds from DOD for Naval Reactors
2014	...	...
2015	948	249
2016	1130	314
2017	1133	470
2018	1271	393
Total	4482	1426

Federal Funds

Research, Development, Test and Evaluation, Army

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, $7,989,102,000, to remain available for obligation until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2040–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Basic research	409	353	413
0002	Applied Research	912	769	844
0003	Advanced technology development	1,089	935	896
0004	Advanced component development and prototypes	702	536	569
0005	System development and demonstration	3,746	2,980	2,775
0006	Management support	1,412	999	1,060
0007	Operational system development	1,419	1,135	1,117
0799	Total direct obligations	9,689	7,707	7,674
0801	Reimbursable program	5,377	4,784	4,989
0900	Total new obligations	15,066	12,491	12,663
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4,468	3,507	2,580
1010	Unobligated balance transfer to other accts [97–9999]	–57	...	...
1021	Recoveries of prior year unpaid obligations	602	...	...
1050	Unobligated balance (total)	5,013	3,507	2,580
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	8,774	8,815	7,989
1120	Appropriations transferred to other accts [97–9999]	–56	...	...
1130	Appropriations permanently reduced	–14	...	...
1131	Unobligated balance of appropriations permanently reduced	–357	...	...
1160	Appropriation, discretionary (total)	8,347	8,815	7,989
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4,462	2,749	4,989
1701	Change in uncollected payments, Federal sources	860	...	...
1750	Spending auth from offsetting collections, disc (total)	5,322	2,749	4,989
1900	Budget authority (total)	13,669	11,564	12,978
1930	Total budgetary resources available	18,682	15,071	15,558
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–109	...	...
1941	Unobligated balance carried forward, EOY	3,507	2,580	2,895
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	9,909	10,432	11,543
3010	Obligations incurred, unexpired accounts	15,066	12,491	12,663
3011	Obligations incurred, expired accounts	144	...	...
3020	Outlays (gross)	–13,726	–11,380	–13,326
3040	Recoveries of prior year unpaid obligations, unexpired	–602	...	...
3041	Recoveries of prior year unpaid obligations, expired	–359	...	...
3050	Unpaid obligations, end of year	10,432	11,543	10,880
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3,955	–4,398	–4,398
3070	Change in uncollected pymts, Fed sources, unexpired	–860	...	...
3071	Change in uncollected pymts, Fed sources, expired	417	...	...
3090	Uncollected pymts, Fed sources, end of year	–4,398	–4,398	–4,398
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5,954	6,034	7,145
3200	Obligated balance, end of year	6,034	7,145	6,482
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	13,669	11,564	12,978
	Outlays, gross:			
4010	Outlays from new discretionary authority	5,315	5,835	7,546
4011	Outlays from discretionary balances	8,411	5,545	5,780
4020	Outlays, gross (total)	13,726	11,380	13,326
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4,270	–2,749	–4,989
4033	Non-Federal sources	–525	...	...
4040	Offsets against gross budget authority and outlays (total)	–4,795	–2,749	–4,989
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–860	...	...
4052	Offsetting collections credited to expired accounts	333	...	...
4060	Additional offsets against budget authority only (total)	–527	...	...
4070	Budget authority, net (discretionary)	8,347	8,815	7,989
4080	Outlays, net (discretionary)	8,931	8,631	8,337
4180	Budget authority, net (total)	8,347	8,815	7,989
4190	Outlays, net (total)	8,931	8,631	8,337

Object Classification (in millions of dollars)

Identification code 21–2040–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	850	901	863
11.3	Other than full-time permanent	5	28	34
11.5	Other personnel compensation	37	19	12

Research, Development, Test and Evaluation, Army—Continued

Object Classification—Continued

Identification code 21–2040–0–1–051	2012 actual	2013 CR	2014 est.
11.9 Total personnel compensation	892	948	909
12.1 Civilian personnel benefits	236	234	242
13.0 Benefits for former personnel	5	.....	.....
21.0 Travel and transportation of persons	68	60	56
22.0 Transportation of things	17	9	8
23.1 Rental payments to GSA	7	4	4
23.2 Rental payments to others	3	2	2
23.3 Communications, utilities, and miscellaneous charges	10	8	7
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	954	610	549
25.2 Other services from non-Federal sources	129	101	93
25.3 Other goods and services from Federal sources	821	758	701
25.3 Purchases from revolving funds	9	2	2
25.4 Operation and maintenance of facilities	27	12	11
25.5 Research and development contracts	5,242	3,663	3,891
25.7 Operation and maintenance of equipment	69	21	20
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	127	379	350
31.0 Equipment	880	621	574
32.0 Land and structures	60	3	3
41.0 Grants, subsidies, and contributions	131	270	250
99.0 Direct obligations	9,689	7,707	7,674
99.0 Reimbursable obligations	5,377	4,784	4,989
99.9 Total new obligations	15,066	12,491	12,663

Employment Summary

Identification code 21–2040–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	9,634	9,422	9,166
2001 Reimbursable civilian full-time equivalent employment	12,653	11,430	8,675

Research, Development, Test and Evaluation, Navy

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, $15,974,780,000, to remain available for obligation until September 30, 2015: Provided, That funds appropriated in this paragraph which are available for the V–22 may be used to meet unique operational requirements of the Special Operations Forces: Provided further, That funds appropriated in this paragraph shall be available for the Cobra Judy program.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1319–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Basic research	588	557	614
0002 Applied research	826	791	832
0003 Advanced technology development	687	701	594
0004 Advanced component development and prototypes	4,367	4,517	4,615
0005 System development and demonstration	6,764	6,757	5,149
0006 Management support	1,236	963	881
0007 Operational system development	4,307	4,085	3,459
0799 Total direct obligations	18,775	18,371	16,144
0801 Reimbursable program	166	276	465
0900 Total new obligations	18,941	18,647	16,609
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,569	2,331	1,813
1010 Unobligated balance transfer to other accts [97–9999]	–74	.....	.....
1010 Unobligated balance transfer to other accts [11–5512]	–15	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	34	.....	.....
1021 Recoveries of prior year unpaid obligations	1,006	.....	.....
1050 Unobligated balance (total)	3,520	2,331	1,813
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17,808	17,908	15,975
1120 Appropriations transferred to other accts [97–9999]	–190	.....	.....
1121 Appropriations transferred from other accts [97–9999]	120	.....	.....
1130 Appropriations permanently reduced	–14	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–66	.....	.....
1160 Appropriation, discretionary (total)	17,658	17,908	15,975
Spending authority from offsetting collections, discretionary:			
1700 Collected	160	221	465
1701 Change in uncollected payments, Federal sources	12	.....	.....
1750 Spending auth from offsetting collections, disc (total)	172	221	465
1900 Budget authority (total)	17,830	18,129	16,440
1930 Total budgetary resources available	21,350	20,460	18,253
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–78	.....	.....
1941 Unobligated balance carried forward, EOY	2,331	1,813	1,644
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,504	10,271	11,911
3010 Obligations incurred, unexpired accounts	18,941	18,647	16,609
3011 Obligations incurred, expired accounts	34	.....	.....
3020 Outlays (gross)	–16,995	–17,007	–15,547
3040 Recoveries of prior year unpaid obligations, unexpired	–1,006	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–207	.....	.....
3050 Unpaid obligations, end of year	10,271	11,911	12,973
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–134	–118	–118
3070 Change in uncollected pymts, Fed sources, unexpired	–12	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	28	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–118	–118	–118
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,370	10,153	11,793
3200 Obligated balance, end of year	10,153	11,793	12,855
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17,830	18,129	16,440
Outlays, gross:			
4010 Outlays from new discretionary authority	8,520	8,460	7,342
4011 Outlays from discretionary balances	8,475	8,547	8,205
4020 Outlays, gross (total)	16,995	17,007	15,547
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–166	–221	–465
4033 Non-Federal sources	–24	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–190	–221	–465
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–12	.....	.....
4052 Offsetting collections credited to expired accounts	30	.....	.....
4060 Additional offsets against budget authority only (total)	18	.....	.....
4070 Budget authority, net (discretionary)	17,658	17,908	15,975
4080 Outlays, net (discretionary)	16,805	16,786	15,082
4180 Budget authority, net (total)	17,658	17,908	15,975
4190 Outlays, net (total)	16,805	16,786	15,082

Object Classification (in millions of dollars)

Identification code 17–1319–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	51	58	64
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	53	60	66
12.1 Civilian personnel benefits	15	16	19
21.0 Travel and transportation of persons	37	35	30
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	13	12	13
23.3 Communications, utilities, and miscellaneous charges	9	6	6
25.1 Advisory and assistance services	715	466	656
25.2 Other services from non-Federal sources	85	66	76
25.3 Other goods and services from Federal sources	1,136	594	436
25.3 Purchases from revolving funds	3,981	3,922	3,767
25.4 Operation and maintenance of facilities	5	2	4
25.5 Research and development contracts	11,270	12,157	8,794
25.7 Operation and maintenance of equipment	421	118	666

26.0	Supplies and materials	28	26	31
31.0	Equipment	543	348	1,099
32.0	Land and structures	.....	.....	23
41.0	Grants, subsidies, and contributions	463	542	457
99.0	Direct obligations	18,775	18,371	16,144
99.0	Reimbursable obligations	166	276	465
99.9	Total new obligations	18,941	18,647	16,609

Employment Summary

Identification code 17–1319–0–1–051		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	436	486	575
2001	Reimbursable civilian full-time equivalent employment	458	840	718

Research, Development, Test and Evaluation, Air Force

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, $25,702,946,000, to remain available for obligation until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3600–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Basic research	503	462	529
0002	Applied research	1,223	1,130	1,150
0003	Advanced technology development	685	587	622
0004	Advanced component development and prototypes	1,662	1,518	980
0005	System development and demonstration	3,523	4,129	4,891
0006	Management support	1,562	1,552	1,215
0007	Operational system development	18,570	17,006	16,591
0799	Total direct obligations	27,728	26,384	25,978
0801	Reimbursable program	3,136	6,970	5,752
0900	Total new obligations	30,864	33,354	31,730
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5,501	4,507	4,606
1010	Unobligated balance transfer to other accts [97–9999]	–96	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	169	.....	.....
1021	Recoveries of prior year unpaid obligations	275	.....	.....
1050	Unobligated balance (total)	5,849	4,507	4,606
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	26,796	26,695	25,703
1120	Appropriations transferred to other accts [97–9999]	–259	.....	.....
1120	Appropriations transferred to other accts [95–0401]	–8	.....	.....
1121	Appropriations transferred from other accts [97–9999]	157	.....	.....
1130	Appropriations permanently reduced	–56	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–258	.....	.....
1160	Appropriation, discretionary (total)	26,372	26,695	25,703
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2,854	6,758	5,752
1701	Change in uncollected payments, Federal sources	387	.....	.....
1750	Spending auth from offsetting collections, disc (total)	3,241	6,758	5,752
1900	Budget authority (total)	29,613	33,453	31,455
1930	Total budgetary resources available	35,462	37,960	36,061
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–91	.....	.....
1941	Unobligated balance carried forward, EOY	4,507	4,606	4,331
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	11,525	13,953	15,263
3010	Obligations incurred, unexpired accounts	30,864	33,354	31,730
3011	Obligations incurred, expired accounts	174	.....	.....
3020	Outlays (gross)	–27,984	–32,044	–30,240
3040	Recoveries of prior year unpaid obligations, unexpired	–275	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–351	.....	.....
3050	Unpaid obligations, end of year	13,953	15,263	16,753
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–423	–689	–689
3070	Change in uncollected pymts, Fed sources, unexpired	–387	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	121	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–689	–689	–689
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	11,102	13,264	14,574
3200	Obligated balance, end of year	13,264	14,574	16,064
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	29,613	33,453	31,455
	Outlays, gross:			
4010	Outlays from new discretionary authority	15,781	20,106	17,335
4011	Outlays from discretionary balances	12,203	11,938	12,905
4020	Outlays, gross (total)	27,984	32,044	30,240
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–2,871	–6,758	–5,752
4033	Non-Federal sources	–82	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–2,953	–6,758	–5,752
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–387	.....	.....
4052	Offsetting collections credited to expired accounts	99	.....	.....
4060	Additional offsets against budget authority only (total)	–288	.....	.....
4070	Budget authority, net (discretionary)	26,372	26,695	25,703
4080	Outlays, net (discretionary)	25,031	25,286	24,488
4180	Budget authority, net (total)	26,372	26,695	25,703
4190	Outlays, net (total)	25,031	25,286	24,488

Object Classification (in millions of dollars)

Identification code 57–3600–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	681	651	745
11.3	Other than full-time permanent	28	27	31
11.5	Other personnel compensation	25	25	26
11.9	Total personnel compensation	734	703	802
12.1	Civilian personnel benefits	206	190	228
25.1	Advisory and assistance services	1,146	1,146	1,182
25.5	Research and development contracts	25,643	24,345	23,766
99.0	Direct obligations	27,729	26,384	25,978
99.0	Reimbursable obligations	3,135	6,970	5,752
99.9	Total new obligations	30,864	33,354	31,730

Employment Summary

Identification code 57–3600–0–1–051		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	8,247	8,897	8,846
2001	Reimbursable civilian full-time equivalent employment	1,586	1,466	1,586

Research, Development, Test and Evaluation, Defense-Wide

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, $17,667,108,000, to remain available for obligation until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Research, Development, Test and Evaluation, Defense-Wide—Continued

Program and Financing (in millions of dollars)

Identification code 97–0400–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Basic research	528	507	578
0002 Applied research	1,748	1,782	1,776
0003 Advanced technology development	3,102	2,861	3,078
0004 Advanced component development and prototypes	7,673	6,455	6,085
0005 System development and demonstration	767	876	742
0006 Management support	1,228	1,354	945
0007 Operational system development	5,541	4,900	4,736
0799 Total direct obligations	20,587	18,735	17,940
0801 Reimbursable program	1,422	1,971	2,406
0900 Total new obligations	22,009	20,706	20,346
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,550	2,657	3,336
1010 Unobligated balance transfer to other accts [97–9999]	–794	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	774	.....	.....
1021 Recoveries of prior year unpaid obligations	341	.....	.....
1050 Unobligated balance (total)	3,871	2,657	3,336
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19,388	19,391	17,667
1120 Appropriations transferred to other accts [97–9999]	–4	.....	.....
1121 Appropriations transferred from other accts [97–9999]	371	.....	.....
1130 Appropriations permanently reduced	–33	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–254	.....	.....
1160 Appropriation, discretionary (total)	19,468	19,391	17,667
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,241	1,994	2,491
1701 Change in uncollected payments, Federal sources	158	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,399	1,994	2,491
1900 Budget authority (total)	20,867	21,385	20,158
1930 Total budgetary resources available	24,738	24,042	23,494
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–72	.....	.....
1941 Unexpired unobligated balance, end of year	2,657	3,336	3,148
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,938	14,617	14,580
3010 Obligations incurred, unexpired accounts	22,009	20,706	20,346
3011 Obligations incurred, expired accounts	307	.....	.....
3020 Outlays (gross)	–20,828	–20,743	–20,536
3040 Recoveries of prior year unpaid obligations, unexpired	–341	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–468	.....	.....
3050 Unpaid obligations, end of year	14,617	14,580	14,390
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,459	–1,474	–1,474
3070 Change in uncollected pymts, Fed sources, unexpired	–158	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	143	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1,474	–1,474	–1,474
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,479	13,143	13,106
3200 Obligated balance, end of year	13,143	13,106	12,916
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20,867	21,385	20,158
Outlays, gross:			
4010 Outlays from new discretionary authority	8,633	10,138	9,432
4011 Outlays from discretionary balances	12,195	10,605	11,104
4020 Outlays, gross (total)	20,828	20,743	20,536
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,369	–1,994	–2,491
4033 Non-Federal sources	–15	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1,384	–1,994	–2,491
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–158	.....	.....
4052 Offsetting collections credited to expired accounts	143	.....	.....
4060 Additional offsets against budget authority only (total)	–15	.....	.....
4070 Budget authority, net (discretionary)	19,468	19,391	17,667
4080 Outlays, net (discretionary)	19,444	18,749	18,045
4180 Budget authority, net (total)	19,468	19,391	17,667
4190 Outlays, net (total)	19,444	18,749	18,045

Object Classification (in millions of dollars)

Identification code 97–0400–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	553	358	405
11.3 Other than full-time permanent	2	3	2
11.5 Other personnel compensation	24	26	21
11.9 Total personnel compensation	579	387	428
12.1 Civilian personnel benefits	155	104	119
13.0 Benefits for former personnel	3	.....	.....
21.0 Travel and transportation of persons	56	54	47
22.0 Transportation of things	20	24	17
23.1 Rental payments to GSA	24	35	25
23.2 Rental payments to others	9	27	21
23.3 Communications, utilities, and miscellaneous charges	94	79	98
25.1 Advisory and assistance services	3,171	2,496	2,163
25.2 Other services from non-Federal sources	183	194	217
25.3 Other goods and services from Federal sources	1,858	2,152	1,499
25.3 Other goods and services from Federal sources	169	.....	168
25.4 Operation and maintenance of facilities	29	25	16
25.5 Research and development contracts	12,146	11,634	10,946
25.7 Operation and maintenance of equipment	280	136	172
25.8 Subsistence and support of persons	22	.....	.....
26.0 Supplies and materials	273	51	239
31.0 Equipment	1,396	1,238	1,651
32.0 Land and structures	13	2	9
41.0 Grants, subsidies, and contributions	106	97	105
99.0 Direct obligations	20,586	18,735	17,940
99.0 Reimbursable obligations	1,423	1,971	2,406
99.9 Total new obligations	22,009	20,706	20,346

Employment Summary

Identification code 97–0400–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	3,119	3,266	3,483
2001 Reimbursable civilian full-time equivalent employment	284	338	377

Operational Test and Evaluation, Defense

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, $186,300,000, to remain available for obligation until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0460–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0006 Management support	200	188	187
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	21	22
1010 Unobligated balance transfer to other accts [97–9999]	–13	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	13	.....	.....
1021 Recoveries of prior year unpaid obligations	24	.....	.....
1050 Unobligated balance (total)	34	21	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	191	189	186

1130	Appropriations permanently reduced	–3	.....	.....
1160	Appropriation, discretionary (total)	188	189	186
1930	Total budgetary resources available	222	210	208
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	21	22	21
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	94	83	90
3010	Obligations incurred, unexpired accounts	200	188	187
3020	Outlays (gross)	–185	–181	–181
3040	Recoveries of prior year unpaid obligations, unexpired	–24	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050	Unpaid obligations, end of year	83	90	96
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	94	83	90
3200	Obligated balance, end of year	83	90	96
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	188	189	186
	Outlays, gross:			
4010	Outlays from new discretionary authority	99	98	97
4011	Outlays from discretionary balances	86	83	84
4020	Outlays, gross (total)	185	181	181
4180	Budget authority, net (total)	188	189	186
4190	Outlays, net (total)	185	181	181

Object Classification (in millions of dollars)

Identification code 97–0460–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
21.0	Travel and transportation of persons	3	3	3
25.1	Advisory and assistance services	47	47	45
25.3	Other goods and services from Federal sources	141	136	137
26.0	Supplies and materials	9	2	2
99.9	Total new obligations	200	188	187

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION, DEFENSE

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Contributions are used to conduct studies of potential measures to mitigate adverse impacts of such projects on military operations and readiness. As applicable, contributions may also be reallocated to other DOD appropriations and used to offset the costs of measures undertaken by the Secretary of Defense to mitigate adverse impacts of approved projects on military operations and readiness.

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The Program also continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, and increase productivity. The Program also supports energy conservation by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the Base Closure Acts of 1988 and 1990.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, $1,119,875,000, to remain available until September 30, 2018: Provided, That of this amount, not to exceed $74,575,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2050–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Major construction	3,043	3,788	1,888
0002	Minor construction	44	35	36
0003	Planning	235	366	191
0004	Supporting activities	47	111	43
0799	Total direct obligations	3,369	4,300	2,158
0801	Reimbursable program	8,183	4,803	4,626
0900	Total new obligations	11,552	9,103	6,784
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6,287	6,493	4,725
1010	Unobligated balance transfer to other accts [97–9999]	–20	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	82	.....	.....
1021	Recoveries of prior year unpaid obligations	934	.....	.....
1050	Unobligated balance (total)	7,283	6,493	4,725
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3,086	3,024	1,120
1120	Appropriations transferred to other accts [97–9999]	–18	.....	.....
1121	Appropriations transferred from other accts [97–9999]	18	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–334	–103	.....
1160	Appropriation, discretionary (total)	2,752	2,921	1,120
	Spending authority from offsetting collections, discretionary:			
1700	Collected	7,903	4,414	4,826
1701	Change in uncollected payments, Federal sources	660	.....	.....
1750	Spending auth from offsetting collections, disc (total)	8,563	4,414	4,826
1900	Budget authority (total)	11,315	7,335	5,946
1930	Total budgetary resources available	18,598	13,828	10,671
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–553	.....	.....
1941	Unexpired unobligated balance, end of year	6,493	4,725	3,887
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	15,229	14,297	14,375
3010	Obligations incurred, unexpired accounts	11,552	9,103	6,784
3011	Obligations incurred, expired accounts	57	.....	.....
3020	Outlays (gross)	–11,501	–9,025	–8,544
3040	Recoveries of prior year unpaid obligations, unexpired	–934	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–106	.....	.....
3050	Unpaid obligations, end of year	14,297	14,375	12,615
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–11,167	–11,738	–11,738
3070	Change in uncollected pymts, Fed sources, unexpired	–660	.....	.....

Military Construction, Army—Continued

Program and Financing—Continued

Identification code 21–2050–0–1–051	2012 actual	2013 CR	2014 est.
3071 Change in uncollected pymts, Fed sources, expired	89	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–11,738	–11,738	–11,738
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,062	2,559	2,637
3200 Obligated balance, end of year	2,559	2,637	877
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11,315	7,335	5,946
Outlays, gross:			
4010 Outlays from new discretionary authority	1,059	4,443	4,837
4011 Outlays from discretionary balances	10,442	4,582	3,707
4020 Outlays, gross (total)	11,501	9,025	8,544
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7,823	–4,414	–4,826
4033 Non-Federal sources	–126	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–7,949	–4,414	–4,826
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–660	.....	.....
4052 Offsetting collections credited to expired accounts	46	.....	.....
4060 Additional offsets against budget authority only (total)	–614	.....	.....
4070 Budget authority, net (discretionary)	2,752	2,921	1,120
4080 Outlays, net (discretionary)	3,552	4,611	3,718
4180 Budget authority, net (total)	2,752	2,921	1,120
4190 Outlays, net (total)	3,552	4,611	3,718

Object Classification (in millions of dollars)

Identification code 21–2050–0–1–051	2012 actual	2013 CR	2014 est.
32.0 Direct obligations: Land and structures	3,370	4,300	2,158
99.0 Reimbursable obligations	8,182	4,803	4,626
99.9 Total new obligations	11,552	9,103	6,784

Employment Summary

Identification code 21–2050–0–1–051	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	7,365	6,630	5,380

Military Construction, Navy and Marine Corps

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, $1,700,269,000, to remain available until September 30, 2018: Provided, That of this amount, not to exceed $89,830,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1205–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Major construction	2,730	2,220	1,829
0002 Minor construction	19	28	25
0003 Planning	110	64	71
0005 Major repair construction	1	2	1
0006 Minor maintenance construction	6	1	.....
0799 Total direct obligations	2,866	2,315	1,926
0801 Reimbursable program	1,739	566	548
0900 Total new obligations	4,605	2,881	2,474
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,282	2,157	1,894
1010 Unobligated balance transfer to other accts [97–9999]	–1	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	6	.....	.....
1021 Recoveries of prior year unpaid obligations	1,238	1	.....
1050 Unobligated balance (total)	3,525	2,158	1,894
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,303	2,126	1,700
1120 Appropriations transferred to other accts [97–9999]	–13	.....	.....
1121 Appropriations transferred from other accts [97–9999]	13	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–25	–47	.....
1160 Appropriation, discretionary (total)	2,278	2,079	1,700
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,135	538	548
1701 Change in uncollected payments, Federal sources	–108	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,027	538	548
1900 Budget authority (total)	3,305	2,617	2,248
1930 Total budgetary resources available	6,830	4,775	4,142
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–68	.....	.....
1941 Unexpired unobligated balance, end of year	2,157	1,894	1,668
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,525	5,021	4,484
3010 Obligations incurred, unexpired accounts	4,605	2,881	2,474
3011 Obligations incurred, expired accounts	39	.....	.....
3020 Outlays (gross)	–3,870	–3,417	–2,537
3040 Recoveries of prior year unpaid obligations, unexpired	–1,238	–1	.....
3041 Recoveries of prior year unpaid obligations, expired	–40	.....	.....
3050 Unpaid obligations, end of year	5,021	4,484	4,421
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–649	–543	–543
3070 Change in uncollected pymts, Fed sources, unexpired	108	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–543	–543	–543
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,876	4,478	3,941
3200 Obligated balance, end of year	4,478	3,941	3,878
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,305	2,617	2,248
Outlays, gross:			
4010 Outlays from new discretionary authority	452	580	582
4011 Outlays from discretionary balances	3,418	2,837	1,955
4020 Outlays, gross (total)	3,870	3,417	2,537
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–962	–538	–548
4033 Non-Federal sources	–177	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1,139	–538	–548
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	108	.....	.....
4052 Offsetting collections credited to expired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)	112	.....	.....
4070 Budget authority, net (discretionary)	2,278	2,079	1,700
4080 Outlays, net (discretionary)	2,731	2,879	1,989
4180 Budget authority, net (total)	2,278	2,079	1,700
4190 Outlays, net (total)	2,731	2,879	1,989

Object Classification (in millions of dollars)

Identification code 17–1205–0–1–051	2012 actual	2013 CR	2014 est.
32.0 Direct obligations: Land and structures	2,867	2,315	1,926
99.0 Reimbursable obligations	1,738	566	548

99.9	Total new obligations	4,605	2,881	2,474

Military Construction, Air Force

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, $1,156,573,000, to remain available until September 30, 2018: Provided, That of this amount, not to exceed $11,314,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3300–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Major construction	1,407	1,125	1,141
0002	Minor construction	53	43	29
0003	Planning	56	121	55
0799	Total direct obligations	1,516	1,289	1,225
0801	Reimbursable program	1	1	.....
0900	Total new obligations	1,517	1,290	1,225
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,443	848	752
1010	Unobligated balance transfer to other accts [97–9999]	–76	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	23	.....	.....
1021	Recoveries of prior year unpaid obligations	32	.....	.....
1050	Unobligated balance (total)	1,422	848	752
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,227	1,234	1,157
1131	Unobligated balance of appropriations permanently reduced	–67	–41	.....
1160	Appropriation, discretionary (total)	1,160	1,193	1,157
	Spending authority from offsetting collections, discretionary:			
1700	Collected	13	1	.....
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	14	1	.....
1900	Budget authority (total)	1,174	1,194	1,157
1930	Total budgetary resources available	2,596	2,042	1,909
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–231	.....	.....
1941	Unexpired unobligated balance, end of year	848	752	684
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,868	2,134	2,031
3010	Obligations incurred, unexpired accounts	1,517	1,290	1,225
3011	Obligations incurred, expired accounts	19	.....	.....
3020	Outlays (gross)	–1,230	–1,393	–1,123
3040	Recoveries of prior year unpaid obligations, unexpired	–32	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–8	.....	.....
3050	Unpaid obligations, end of year	2,134	2,031	2,133
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	1	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,869	2,134	2,031
3200	Obligated balance, end of year	2,134	2,031	2,133
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,174	1,194	1,157
	Outlays, gross:			
4010	Outlays from new discretionary authority	25	25	23
4011	Outlays from discretionary balances	1,205	1,368	1,100
4020	Outlays, gross (total)	1,230	1,393	1,123
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–1	.....
4033	Non-Federal sources	–12	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–13	–1	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070	Budget authority, net (discretionary)	1,160	1,193	1,157
4080	Outlays, net (discretionary)	1,217	1,392	1,123
4180	Budget authority, net (total)	1,160	1,193	1,157
4190	Outlays, net (total)	1,217	1,392	1,123

Object Classification (in millions of dollars)

Identification code 57–3300–0–1–051		2012 actual	2013 CR	2014 est.
32.0	Direct obligations: Land and structures (direct)	1,515	1,289	1,225
99.0	Reimbursable obligations	2	1	.....
99.9	Total new obligations	1,517	1,290	1,225

Military Construction, Defense-Wide

(including transfer of funds)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, $3,985,300,000, to remain available until September 30, 2018: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided further, That of the amount appropriated, not to exceed $237,838,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: Provided further, That, of the amount appropriated, notwithstanding any other provision of law, $38,513,000 shall be available for payments to the North Atlantic Treaty Organization for the planning, design, and construction of a new North Atlantic Treaty Organization headquarters.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0500–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Major construction	2,995	3,502	3,585
0002	Minor construction	31	37	42
0003	Planning	269	281	246
0900	Total new obligations (object class 32.0)	3,295	3,820	3,873
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3,120	3,236	2,705
1010	Unobligated balance transfer to other accts [97–9999]	–1,202	–3	.....
1011	Unobligated balance transfer from other accts [97–9999]	1,218	3	.....
1021	Recoveries of prior year unpaid obligations	175	7	.....
1050	Unobligated balance (total)	3,311	3,243	2,705
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3,432	3,452	3,985
1120	Appropriations transferred to other accts [97–9999]	–4	.....	.....
1121	Appropriations transferred from other accts [97–9999]	4	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–132	–170	.....

MILITARY CONSTRUCTION, DEFENSE-WIDE—Continued

Program and Financing—Continued

Identification code 97–0500–0–1–051	2012 actual	2013 CR	2014 est.
1160 Appropriation, discretionary (total)	3,300	3,282	3,985
1930 Total budgetary resources available	6,611	6,525	6,690
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–80	.....	.....
1941 Unexpired unobligated balance, end of year	3,236	2,705	2,817
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,899	5,081	5,592
3010 Obligations incurred, unexpired accounts	3,295	3,820	3,873
3011 Obligations incurred, expired accounts	9	.....	.....
3020 Outlays (gross)	–2,938	–3,302	–2,764
3040 Recoveries of prior year unpaid obligations, unexpired	–175	–7	.....
3041 Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050 Unpaid obligations, end of year	5,081	5,592	6,701
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	1	1	1
3090 Uncollected pymts, Fed sources, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,900	5,082	5,593
3200 Obligated balance, end of year	5,082	5,593	6,702
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,300	3,282	3,985
Outlays, gross:			
4010 Outlays from new discretionary authority	100	66	80
4011 Outlays from discretionary balances	2,838	3,236	2,684
4020 Outlays, gross (total)	2,938	3,302	2,764
4180 Budget authority, net (total)	3,300	3,282	3,985
4190 Outlays, net (total)	2,938	3,302	2,764

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, $239,700,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0804–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 NATO infrastructure	193	249	240
0801 Reimbursable program activity	20	20	.....
0900 Total new obligations	213	269	240
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	97	97
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	42	97	97
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	248	249	240
1160 Appropriation, discretionary (total)	248	249	240
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	20	.....
1701 Change in uncollected payments, Federal sources	20	.....	.....
1750 Spending auth from offsetting collections, disc (total)	20	20	.....
1900 Budget authority (total)	268	269	240
1930 Total budgetary resources available	310	366	337
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	97	97	97
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	453	521	467
3010 Obligations incurred, unexpired accounts	213	269	240
3020 Outlays (gross)	–142	–323	–319
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	521	467	388
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–20	–20
3070 Change in uncollected pymts, Fed sources, unexpired	–20	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–20	–20	–20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	453	501	447
3200 Obligated balance, end of year	501	447	368
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	268	269	240
Outlays, gross:			
4010 Outlays from new discretionary authority	20	108	96
4011 Outlays from discretionary balances	122	215	223
4020 Outlays, gross (total)	142	323	319
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–20	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–20	.....	.....
4070 Budget authority, net (discretionary)	248	249	240
4080 Outlays, net (discretionary)	142	303	319
4180 Budget authority, net (total)	248	249	240
4190 Outlays, net (total)	142	303	319

Object Classification (in millions of dollars)

Identification code 97–0804–0–1–051	2012 actual	2013 CR	2014 est.
32.0 Direct obligations: Land and structures	193	249	240
99.0 Reimbursable obligations	20	20	.....
99.9 Total new obligations	213	269	240

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by law, $320,815,000, to remain available until September 30, 2018: Provided, That of the amount appropriated, not to exceed $29,005,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 21–2085–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Major construction	1,149	745	387
0002 Minor construction	11	12	12
0003 Planning	68	111	62
0900 Total new obligations (object class 32.0)	1,228	868	461
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	468	503	438

1021	Recoveries of prior year unpaid obligations	504	.....	.....
1050	Unobligated balance (total)	972	503	438
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	774	803	321
1160	Appropriation, discretionary (total)	774	803	321
1930	Total budgetary resources available	1,746	1,306	759
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–15	.....	.....
1941	Unexpired unobligated balance, end of year	503	438	298
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,104	1,187	1,397
3010	Obligations incurred, unexpired accounts	1,228	868	461
3011	Obligations incurred, expired accounts	29	.....	.....
3020	Outlays (gross)	–644	–658	–583
3040	Recoveries of prior year unpaid obligations, unexpired	–504	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–26	.....	.....
3050	Unpaid obligations, end of year	1,187	1,397	1,275
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,104	1,187	1,397
3200	Obligated balance, end of year	1,187	1,397	1,275
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	774	803	321
	Outlays, gross:			
4010	Outlays from new discretionary authority	13	32	12
4011	Outlays from discretionary balances	631	626	571
4020	Outlays, gross (total)	644	658	583
4180	Budget authority, net (total)	774	803	321
4190	Outlays, net (total)	644	658	583

Military Construction, Air National Guard

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by law, $119,800,000, to remain available until September 30, 2018: Provided, That of the amount appropriated, not to exceed $13,400,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3830–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Major construction	98	112	106
0002 Minor construction	22	28	13
0003 Planning	53	54	26
0900 Total new obligations (object class 32.0)	173	194	145
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	180	159	82
1021 Recoveries of prior year unpaid obligations	37	.....	.....
1050 Unobligated balance (total)	217	159	82
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	116	117	120
1160 Appropriation, discretionary (total)	116	117	120
1930 Total budgetary resources available	333	276	202
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unobligated balance carried forward, EOY	159	82	57
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	316	250	189
3010 Obligations incurred, unexpired accounts	173	194	145
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–203	–255	–131
3040 Recoveries of prior year unpaid obligations, unexpired	–37	.....	.....
3050 Unpaid obligations, end of year	250	189	203
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	316	250	189
3200 Obligated balance, end of year	250	189	203
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	116	117	120
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	2
4011 Outlays from discretionary balances	203	253	129
4020 Outlays, gross (total)	203	255	131
4180 Budget authority, net (total)	116	117	120
4190 Outlays, net (total)	203	255	131

Military Construction, Army Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by law, $174,060,000, to remain available until September 30, 2018: Provided, That of the amount appropriated, not to exceed $14,212,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–2086–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Major construction	341	254	184
0002 Minor construction	4	6	3
0003 Planning	28	23	17
0900 Total new obligations (object class 32.0)	373	283	204
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	241	152	151
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	244	152	151
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	281	282	174
1160 Appropriation, discretionary (total)	281	282	174
1930 Total budgetary resources available	525	434	325
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	152	151	121
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	454	482	426
3010 Obligations incurred, unexpired accounts	373	283	204
3020 Outlays (gross)	–342	–339	–223
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	482	426	407
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	454	482	426
3200 Obligated balance, end of year	482	426	407
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	281	282	174

Military Construction, Army Reserve—Continued

Program and Financing—Continued

Identification code 21–2086–0–1–051	2012 actual	2013 CR	2014 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	27	17	10
4011 Outlays from discretionary balances	315	322	213
4020 Outlays, gross (total)	342	339	223
4180 Budget authority, net (total)	281	282	174
4190 Outlays, net (total)	342	339	223

Military Construction, Navy Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by law, $32,976,000, to remain available until September 30, 2018: Provided, That of the amount appropriated, not to exceed $2,540,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–1235–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Major construction	77	40	38
0002 Minor construction	.....	3	1
0003 Planning	1	3	3
0900 Total new obligations (object class 32.0)	78	46	42
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	46	26
1021 Recoveries of prior year unpaid obligations	60	.....	.....
1050 Unobligated balance (total)	98	46	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	26	26	33
1160 Appropriation, discretionary (total)	26	26	33
1930 Total budgetary resources available	124	72	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	26	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	119	58	22
3010 Obligations incurred, unexpired accounts	78	46	42
3020 Outlays (gross)	–78	–82	–30
3040 Recoveries of prior year unpaid obligations, unexpired	–60	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	58	22	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	119	58	22
3200 Obligated balance, end of year	58	22	34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26	26	33
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	77	81	29
4020 Outlays, gross (total)	78	82	30
4180 Budget authority, net (total)	26	26	33
4190 Outlays, net (total)	78	82	30

Military Construction, Air Force Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by law, $45,659,000, to remain available until September 30, 2018: Provided, That of the amount appropriated, not to exceed $2,229,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–3730–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Major construction	33	27	39
0002 Minor construction	1	9	3
0003 Planning	2	5	3
0900 Total new obligations (object class 32.0)	36	41	45
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	26	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	34	46
1160 Appropriation, discretionary (total)	34	34	46
1930 Total budgetary resources available	62	60	65
Memorandum (non-add) entries:			
1941 Unobligated balance carried forward, EOY	26	19	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	38	44
3010 Obligations incurred, unexpired accounts	36	41	45
3020 Outlays (gross)	–59	–35	–32
3050 Unpaid obligations, end of year	38	44	57
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	61	38	44
3200 Obligated balance, end of year	38	44	57
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	34	46
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	1	1
4011 Outlays from discretionary balances	59	34	31
4020 Outlays, gross (total)	59	35	32
4180 Budget authority, net (total)	34	34	46
4190 Outlays, net (total)	59	35	32

Chemical Demilitarization Construction, Defense-Wide

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, $122,536,000, to remain available until September 30, 2018, which shall be only for the Assembled Chemical Weapons Alternatives program.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The

amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0391–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Chemical demilitarization construction, defense-wide	96	63	109
0900 Total new obligations (object class 32.0)	96	63	109
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	3	16
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	24	3	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	76	123
1160 Appropriation, discretionary (total)	75	76	123
1930 Total budgetary resources available	99	79	139
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	16	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	136	79	89
3010 Obligations incurred, unexpired accounts	96	63	109
3020 Outlays (gross)	–152	–53	–60
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	79	89	138
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	136	79	89
3200 Obligated balance, end of year	79	89	138
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	75	76	123
Outlays, gross:			
4010 Outlays from new discretionary authority	7	7	11
4011 Outlays from discretionary balances	145	46	49
4020 Outlays, gross (total)	152	53	60
4180 Budget authority, net (total)	75	76	123
4190 Outlays, net (total)	152	53	60

Department of Defense Base Closure Account

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), as amended by section 2711 of the National Defense Authorization Act for Fiscal Year 2013, $451,357,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 97–0516–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	.....	.....	451
Budgetary Resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other accts [97–9999]	.....	.....	1,255
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	451
1160 Appropriation, discretionary (total)	.....	.....	451
1930 Total budgetary resources available	.....	.....	1,706
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	1,255
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	451
3020 Outlays (gross)	.....	.....	–280
3050 Unpaid obligations, end of year	.....	.....	171
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	171
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	451
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	280
4180 Budget authority, net (total)	.....	.....	451
4190 Outlays, net (total)	.....	.....	280

Object Classification (in millions of dollars)

Identification code 97–0516–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	.....	.....	1
25.3 Other goods and services from Federal sources	.....	.....	263
25.4 Operation and maintenance of facilities	.....	.....	1
31.0 Equipment	.....	.....	20
32.0 Land and structures	.....	.....	164
41.0 Grants, subsidies, and contributions	.....	.....	2
99.9 Total new obligations	.....	.....	451

Department of Defense Base Closure Account 1990

Program and Financing (in millions of dollars)

Identification code 97–0510–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0002 Base Closure (II)	106	75	.....
0004 Base Closure (IV)	353	251	.....
0900 Total new obligations	459	326	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	212	137	141
1010 Unobligated balance transfer to other accts [97–9999]	–171	.....	–137
1011 Unobligated balance transfer from other accts [97–9999]	171	.....	.....
1021 Recoveries of prior year unpaid obligations	42	.....	.....
1050 Unobligated balance (total)	254	137	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	324	326	.....
1160 Appropriation, discretionary (total)	324	326	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	4	.....
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	18	4	.....
1900 Budget authority (total)	342	330	.....
1930 Total budgetary resources available	596	467	4
Memorandum (non-add) entries:			
1941 Unobligated balance carried forward, EOY	137	141	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	702	705	607
3010 Obligations incurred, unexpired accounts	459	326	.....
3020 Outlays (gross)	–414	–424	–331
3040 Recoveries of prior year unpaid obligations, unexpired	–42	.....	.....
3050 Unpaid obligations, end of year	705	607	276
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	16	12	12
3070 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	12	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	718	717	619
3200 Obligated balance, end of year	717	619	288
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	342	330	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	41	119	.....
4011 Outlays from discretionary balances	373	305	331

Department of Defense Base Closure Account 1990—Continued

Program and Financing—Continued

Identification code 97–0510–0–1–051	2012 actual	2013 CR	2014 est.
4020 Outlays, gross (total)	414	424	331
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–4	.....
4033 Non-Federal sources	–14	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–14	–4	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4070 Budget authority, net (discretionary)	324	326	.....
4080 Outlays, net (discretionary)	400	420	331
4180 Budget authority, net (total)	324	326	.....
4190 Outlays, net (total)	400	420	331

Object Classification (in millions of dollars)

Identification code 97–0510–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	2	.....	.....
25.2 Other services from non-Federal sources	.....	1	.....
25.3 Other goods and services from Federal sources	169	150	.....
25.3 Purchases from revolving funds	14	6	.....
25.4 Operation and maintenance of facilities	11	9	.....
31.0 Equipment	.....	15	.....
32.0 Land and structures	260	144	.....
41.0 Grants, subsidies, and contributions	2	1	.....
99.9 Total new obligations	459	326	.....

Department of Defense Base Closure Account 2005

Program and Financing (in millions of dollars)

Identification code 97–0512–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 BRAC 2005	660	14	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,641	1,118	1,118
1010 Unobligated balance transfer to other accts [97–9999]	–730	.....	–1,118
1011 Unobligated balance transfer from other accts [97–9999]	226	.....	.....
1021 Recoveries of prior year unpaid obligations	573	.....	.....
1050 Unobligated balance (total)	1,710	1,118	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	259	259	.....
1131 Unobligated balance of appropriations permanently reduced	–259	–259	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	54	14	.....
1701 Change in uncollected payments, Federal sources	14	.....	.....
1750 Spending auth from offsetting collections, disc (total)	68	14	.....
1900 Budget authority (total)	68	14	.....
1930 Total budgetary resources available	1,778	1,132	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,118	1,118	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,564	1,502	656
3010 Obligations incurred, unexpired accounts	660	14	.....
3020 Outlays (gross)	–2,149	–860	–575
3040 Recoveries of prior year unpaid obligations, unexpired	–573	.....	.....
3050 Unpaid obligations, end of year	1,502	656	81
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	13	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–14	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,577	1,501	655
3200 Obligated balance, end of year	1,501	655	80
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	68	14	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	17	4	.....
4011 Outlays from discretionary balances	2,132	856	575
4020 Outlays, gross (total)	2,149	860	575
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–51	–14	.....
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–54	–14	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–14	.....	.....
4080 Outlays, net (discretionary)	2,095	846	575
4190 Outlays, net (total)	2,095	846	575

Object Classification (in millions of dollars)

Identification code 97–0512–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	518	.....	.....
32.0 Land and structures	142	14	.....
99.9 Total new obligations	660	14	.....

Foreign Currency Fluctuations, Construction

Program and Financing (in millions of dollars)

Identification code 97–0803–0–1–051	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1010 Unobligated balance transfer to other accts [97–9999]	–335	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	53	.....	.....
1012 Expired unobligated balance transfer to unexpired accounts (+)	282	.....	.....
1050 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104–106), under the Military Housing Privatization Initiative (MHPI) to meet the Department's housing needs. The MHPI authorities allow the Department to use limited partnerships, make direct and guaranteed loans, provide equity investments, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The funds required to privatize military family housing are transferred from the military departments' family housing construction accounts into the Family Housing Improvement Fund.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

Family Housing Construction, Army

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, $44,008,000, to remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–0720–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Construction of new housing	83	99	40
0003 Construction Improvements	43	118	13
0004 Planning and design	3	19	14
0900 Total new obligations (object class 32.0)	129	236	67
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	131	137	79
1010 Unobligated balance transfer to other accts [97–9999]	–62	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	1	.....	.....
1021 Recoveries of prior year unpaid obligations	19	.....	.....
1050 Unobligated balance (total)	89	137	79
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	177	178	44
1160 Appropriation, discretionary (total)	177	178	44
1930 Total budgetary resources available	266	315	123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	137	79	56
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	248	196	110
3010 Obligations incurred, unexpired accounts	129	236	67
3020 Outlays (gross)	–162	–322	–75
3040 Recoveries of prior year unpaid obligations, unexpired	–19	.....	.....
3050 Unpaid obligations, end of year	196	110	102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	248	196	110
3200 Obligated balance, end of year	196	110	102
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	177	178	44
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	9	2
4011 Outlays from discretionary balances	162	313	73
4020 Outlays, gross (total)	162	322	75
4180 Budget authority, net (total)	177	178	44
4190 Outlays, net (total)	162	322	75

Family Housing Operation and Maintenance, Army

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, $512,871,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21–0725–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0005 Utilities	85	74	97
0006 Operation	85	86	102
0007 Leasing	196	206	181
0008 Maintenance	101	105	107
0012 Housing privatization support	23	26	26
0799 Total direct obligations	490	497	513
0801 Reimbursable program	5	15	15
0900 Total new obligations	495	512	528
Budgetary Resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other accts [97–9999]	7	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	493	497	513
1160 Appropriation, discretionary (total)	493	497	513
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	15	15
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	6	15	15
1900 Budget authority (total)	499	512	528
1930 Total budgetary resources available	506	512	528
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	310	322	309
3010 Obligations incurred, unexpired accounts	495	512	528
3011 Obligations incurred, expired accounts	119	.....	.....
3020 Outlays (gross)	–454	–525	–594
3041 Recoveries of prior year unpaid obligations, expired	–148	.....	.....
3050 Unpaid obligations, end of year	322	309	243
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	310	318	305
3200 Obligated balance, end of year	318	305	239
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	499	512	528
Outlays, gross:			
4010 Outlays from new discretionary authority	289	363	374
4011 Outlays from discretionary balances	165	162	220
4020 Outlays, gross (total)	454	525	594
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–15	–15
4033 Non-Federal sources	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–2	–15	–15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4070 Budget authority, net (discretionary)	493	497	513
4080 Outlays, net (discretionary)	452	510	579
4180 Budget authority, net (total)	493	497	513
4190 Outlays, net (total)	452	510	579

Object Classification (in millions of dollars)

Identification code 21–0725–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	19	18
11.3 Other than full-time permanent	.....	8	13
11.5 Other personnel compensation	1	1	.....
11.9 Total personnel compensation	23	28	31
12.1 Civilian personnel benefits	7	9	10
21.0 Travel and transportation of persons	2	1	3
22.0 Transportation of things	6	3	4

Family Housing Operation and Maintenance, Army—Continued

Object Classification—Continued

Identification code 21–0725–0–1–051	2012 actual	2013 CR	2014 est.
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	129	70	70
23.3 Communications, utilities, and miscellaneous charges	101	51	68
25.1 Advisory and assistance services	2	14	1
25.2 Other services from non-Federal sources	27	12	7
25.3 Other goods and services from Federal sources	28	89	106
25.3 Payments to foreign national indirect hire personnel	21	15	12
25.3 Other goods and services from Federal sources	4	69	72
25.4 Operation and maintenance of facilities	90	96	95
25.7 Operation and maintenance of equipment	12	6	10
26.0 Supplies and materials	13	26	7
31.0 Equipment	12	8	16
32.0 Land and structures	12	.....	.....
99.0 Direct obligations	490	498	513
99.0 Reimbursable obligations	5	14	15
99.9 Total new obligations	495	512	528

Employment Summary

Identification code 21–0725–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	404	458	484

Family Housing Construction, Navy and Marine Corps

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, $73,407,000, to remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–0730–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Construction of new housing	38	17	1
0003 Construction Improvements	89	144	101
0004 Planning and design	2	7	6
0900 Total new obligations (object class 32.0)	129	168	108
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	258	249	77
1010 Unobligated balance transfer to other accts [97–9999]	–2	–106	.....
1011 Unobligated balance transfer from other accts [97–9999]	18	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	277	143	77
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	101	102	73
1160 Appropriation, discretionary (total)	101	102	73
1930 Total budgetary resources available	378	245	150
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	249	77	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	133	167	125
3010 Obligations incurred, unexpired accounts	129	168	108
3011 Obligations incurred, expired accounts	7	.....	.....
3020 Outlays (gross)	–98	–210	–87
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	167	125	146
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	133	167	125
3200 Obligated balance, end of year	167	125	146
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	101	102	73
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	6	4
4011 Outlays from discretionary balances	98	204	83
4020 Outlays, gross (total)	98	210	87
4180 Budget authority, net (total)	101	102	73
4190 Outlays, net (total)	98	210	87

Family Housing Operation and Maintenance, Navy and Marine Corps

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, $389,844,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–0735–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0005 Utilities	70	70	94
0006 Operation	82	93	103
0007 Leasing	76	80	75
0008 Maintenance	121	98	90
0012 Housing privatization support	26	29	28
0799 Total direct obligations	375	370	390
0801 Reimbursable program	6	14	18
0900 Total new obligations	381	384	408
Budgetary Resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other accts [97–9999]	18	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	368	370	390
1160 Appropriation, discretionary (total)	368	370	390
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	14	18
1701 Change in uncollected payments, Federal sources	–6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	6	14	18
1900 Budget authority (total)	374	384	408
1930 Total budgetary resources available	392	384	408
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	178	169	166
3010 Obligations incurred, unexpired accounts	381	384	408
3011 Obligations incurred, expired accounts	38	.....	.....
3020 Outlays (gross)	–382	–387	–393
3041 Recoveries of prior year unpaid obligations, expired	–46	.....	.....
3050 Unpaid obligations, end of year	169	166	181
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	18	14	14
3070 Change in uncollected pymts, Fed sources, unexpired	6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–10	.....	.....
3090 Uncollected pymts, Fed sources, end of year	14	14	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	196	183	180
3200 Obligated balance, end of year	183	180	195
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	374	384	408
Outlays, gross:			
4010 Outlays from new discretionary authority	247	256	273

4011	Outlays from discretionary balances	135	131	120
4020	Outlays, gross (total)	382	387	393
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–14	–18
4033	Non-Federal sources	–31	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–32	–14	–18
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	6	.....	.....
4052	Offsetting collections credited to expired accounts	20	.....	.....
4060	Additional offsets against budget authority only (total)	26	.....	.....
4070	Budget authority, net (discretionary)	368	370	390
4080	Outlays, net (discretionary)	350	373	375
4180	Budget authority, net (total)	368	370	390
4190	Outlays, net (total)	350	373	375

Object Classification (in millions of dollars)

Identification code 17–0735–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	30	29
11.3 Other than full-time permanent	5	4	6
11.5 Other personnel compensation	1	2	1
11.9 Total personnel compensation	36	36	36
12.1 Civilian personnel benefits	11	11	12
21.0 Travel and transportation of persons	1	2	1
22.0 Transportation of things	1	3	3
23.2 Rental payments to others	46	50	46
23.3 Communications, utilities, and miscellaneous charges	9	8	6
25.1 Advisory and assistance services	3	4	3
25.2 Other services from non-Federal sources	12	.....	.....
25.3 Other goods and services from Federal sources	49	50	55
25.3 Other goods and services from Federal sources	2	3	3
25.3 Other goods and services from Federal sources	75	73	97
25.4 Operation and maintenance of facilities	118	120	116
25.7 Operation and maintenance of equipment	3	3	4
26.0 Supplies and materials	5	4	4
31.0 Equipment	4	3	4
99.0 Direct obligations	375	370	390
99.0 Reimbursable obligations	6	14	18
99.9 Total new obligations	381	384	408

Employment Summary

Identification code 17–0735–0–1–051	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	566	594	592
2001 Reimbursable civilian full-time equivalent employment	.....	4	.....

Family Housing Construction, Air Force

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, $76,360,000, to remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57–0740–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0003 Construction Improvements	197	280	98
0004 Planning and design	6	13	6
0799 Total direct obligations	203	293	104
0801 Reimbursable program activity	2	1	.....
0900 Total new obligations	205	294	104
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	373	385	113
1010 Unobligated balance transfer to other accts [97–9999]	–27	–40	.....
1011 Unobligated balance transfer from other accts [97–9999]	209	.....	.....
1050 Unobligated balance (total)	555	345	113
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	76
1160 Appropriation, discretionary (total)	60	60	76
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	2	.....
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2	2	.....
1900 Budget authority (total)	62	62	76
1930 Total budgetary resources available	617	407	189
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–27	.....	.....
1941 Unexpired unobligated balance, end of year	385	113	85
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	597	381	377
3010 Obligations incurred, unexpired accounts	205	294	104
3011 Obligations incurred, expired accounts	4	.....	.....
3020 Outlays (gross)	–421	–298	–198
3041 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050 Unpaid obligations, end of year	381	377	283
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	2	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	599	381	377
3200 Obligated balance, end of year	381	377	283
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	62	62	76
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	6	8
4011 Outlays from discretionary balances	421	292	190
4020 Outlays, gross (total)	421	298	198
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–2	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4070 Budget authority, net (discretionary)	60	60	76
4080 Outlays, net (discretionary)	421	296	198
4180 Budget authority, net (total)	60	60	76
4190 Outlays, net (total)	421	296	198

Object Classification (in millions of dollars)

Identification code 57–0740–0–1–051	2012 actual	2013 CR	2014 est.
32.0 Direct obligations: Land and structures	203	293	104
99.0 Reimbursable obligations	2	1	.....
99.9 Total new obligations	205	294	104

Family Housing Operation and Maintenance, Air Force

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, $388,598,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Family Housing Operation and Maintenance, Air Force—Continued

Program and Financing (in millions of dollars)

Identification code 57–0745–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0005 Utilities	88	77	71
0006 Operation	101	111	111
0007 Leasing	58	81	55
0008 Maintenance	149	115	111
0012 Housing privatization support	44	48	41
0799 Total direct obligations	440	432	389
0801 Reimbursable program	5	6	6
0900 Total new obligations	445	438	395
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	2	2
1011 Unobligated balance transfer from other accts [97–9999]	25	.....	.....
1050 Unobligated balance (total)	25	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	430	432	389
1160 Appropriation, discretionary (total)	430	432	389
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	6	6
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	6	6	6
1900 Budget authority (total)	436	438	395
1930 Total budgetary resources available	461	440	397
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–14	.....	.....
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	244	186	221
3010 Obligations incurred, unexpired accounts	445	438	395
3011 Obligations incurred, expired accounts	4	.....	.....
3020 Outlays (gross)	–477	–403	–411
3041 Recoveries of prior year unpaid obligations, expired	–30	.....	.....
3050 Unpaid obligations, end of year	186	221	205
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	243	185	220
3200 Obligated balance, end of year	185	220	204
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	436	438	395
Outlays, gross:			
4010 Outlays from new discretionary authority	300	278	251
4011 Outlays from discretionary balances	177	125	160
4020 Outlays, gross (total)	477	403	411
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–6	–6
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–6	–6	–6
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	430	432	389
4080 Outlays, net (discretionary)	471	397	405
4180 Budget authority, net (total)	430	432	389
4190 Outlays, net (total)	471	397	405

Object Classification (in millions of dollars)

Identification code 57–0745–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
23.2 Rental payments to others	172	167	173
23.3 Communications, utilities, and miscellaneous charges	88	76	71
25.4 Operation and maintenance of facilities	178	187	143
26.0 Supplies and materials	2	2	2
99.0 Direct obligations	440	432	389
99.0 Reimbursable obligations	5	6	6
99.9 Total new obligations	445	438	395

Family Housing Operation and Maintenance, Defense-Wide

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, $55,845,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0765–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0006 Operation	3	5	4
0007 Leasing	46	45	52
0008 Maintenance	1	1	.....
0799 Total direct obligations	50	51	56
0801 Reimbursable program	.....	4	.....
0900 Total new obligations	50	55	56
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	51	56
1160 Appropriation, discretionary (total)	51	51	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	4	.....
1750 Spending auth from offsetting collections, disc (total)	.....	4	.....
1900 Budget authority (total)	51	55	56
1930 Total budgetary resources available	51	56	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	16	19
3010 Obligations incurred, unexpired accounts	50	55	56
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–39	–52	–55
3041 Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050 Unpaid obligations, end of year	16	19	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–3	–3
3071 Change in uncollected pymts, Fed sources, expired	–3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	13	16
3200 Obligated balance, end of year	13	16	17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	51	55	56
Outlays, gross:			
4010 Outlays from new discretionary authority	39	45	45
4011 Outlays from discretionary balances	.....	7	10
4020 Outlays, gross (total)	39	52	55
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	3	–4	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	–3	.....	.....
4070 Budget authority, net (discretionary)	51	51	56
4080 Outlays, net (discretionary)	42	48	55

4180	Budget authority, net (total)	51	51	56
4190	Outlays, net (total)	42	48	55

Object Classification (in millions of dollars)

Identification code 97–0765–0–1–051		2012 actual	2013 CR	2014 est.
	Direct obligations:			
23.2	Rental payments to others	37	34	7
23.3	Communications, utilities, and miscellaneous charges	5	2	4
25.2	Other services from non-Federal sources	3	2	1
25.3	Other goods and services from Federal sources	2	10	41
25.4	Operation and maintenance of facilities	1	1	3
26.0	Supplies and materials	2	1	.....
31.0	Equipment	.....	1	.....
99.0	Direct obligations	50	51	56
99.0	Reimbursable obligations	.....	4	.....
99.9	Total new obligations	50	55	56

Homeowners Assistance Fund

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–4090–0–3–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0801	Reimbursable program activity	631	1	.....
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	154	233	233
1011	Unobligated balance transfer from other accts [97–9999]	507	.....	.....
1021	Recoveries of prior year unpaid obligations	18	.....	.....
1050	Unobligated balance (total)	679	233	233
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1	1	.....
1160	Appropriation, discretionary (total)	1	1	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	184	.....	.....
1750	Spending auth from offsetting collections, disc (total)	184	.....	.....
1900	Budget authority (total)	185	1	.....
1930	Total budgetary resources available	864	234	233
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	233	233	233
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	38	246	12
3010	Obligations incurred, unexpired accounts	631	1	.....
3020	Outlays (gross)	–405	–235	–12
3040	Recoveries of prior year unpaid obligations, unexpired	–18	.....	.....
3050	Unpaid obligations, end of year	246	12	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	38	246	12
3200	Obligated balance, end of year	246	12	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	185	1	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	1	.....
4011	Outlays from discretionary balances	404	234	12
4020	Outlays, gross (total)	405	235	12
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–184	.....	.....
4180	Budget authority, net (total)	1	1	.....
4190	Outlays, net (total)	221	235	12

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

Object Classification (in millions of dollars)

Identification code 97–4090–0–3–051		2012 actual	2013 CR	2014 est.
	Reimbursable obligations:			
26.0	Supplies and materials	58	1	.....
32.0	Land and structures	573	.....	.....
99.9	Total new obligations	631	1	.....

Department of Defense Family Housing Improvement Fund

For the Department of Defense Family Housing Improvement Fund, $1,780,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97–0834–0–1–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0001	Equity program	70	79	203
0002	Differential lease payments	.....	12	.....
0003	Other	.....	35	.....
0091	Direct program activities, subtotal	70	126	203
	Credit program obligations:			
0701	Direct loan subsidy	20	60	.....
0705	Reestimates of direct loan subsidy	5	9	.....
0706	Interest on reestimates of direct loan subsidy	2	1	.....
0709	Administrative expenses	2	2	2
0791	Direct program activities, subtotal	29	72	2
0900	Total new obligations	99	198	205
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	166	142	76
1001	Discretionary unobligated balance brought fwd, Oct 1	166	142	.....
1011	Unobligated balance transfer from other accts [97–9999]	62	120	193
1050	Unobligated balance (total)	228	262	269
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2	2	2
1160	Appropriation, discretionary (total)	2	2	2
	Appropriations, mandatory:			
1200	Appropriation	7	10	.....
1260	Appropriations, mandatory (total)	7	10	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4	.....	.....
1750	Spending auth from offsetting collections, disc (total)	4	.....	.....
1900	Budget authority (total)	13	12	2
1930	Total budgetary resources available	241	274	271
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	142	76	66
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	126	107	183
3010	Obligations incurred, unexpired accounts	99	198	205
3020	Outlays (gross)	–118	–122	–85
3050	Unpaid obligations, end of year	107	183	303
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	126	107	183
3200	Obligated balance, end of year	107	183	303

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—Continued

Program and Financing—Continued

Identification code 97–0834–0–1–051	2012 actual	2013 CR	2014 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	2
4011 Outlays from discretionary balances	111	110	83
4020 Outlays, gross (total)	111	112	85
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–4	.....	.....
Mandatory:			
4090 Budget authority, gross	7	10	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	7	10	.....
4180 Budget authority, net (total)	9	12	2
4190 Outlays, net (total)	114	122	85

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97–0834–0–1–051	2012 actual	2013 CR	2014 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Family Housing Improvement Fund Direct Loans	143	367	.....
115999 Total direct loan levels	143	367	.....
Direct loan subsidy (in percent):			
132001 Family Housing Improvement Fund Direct Loans	14.07	16.26	.....
132999 Weighted average subsidy rate	14.07	16.26	.....
Direct loan subsidy budget authority:			
133001 Family Housing Improvement Fund Direct Loans	20	60	.....
133999 Total subsidy budget authority	20	60	.....
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	36	42	41
134999 Total subsidy outlays	36	42	41
Direct loan upward reestimates:			
135001 Family Housing Improvement Fund Direct Loans	7	10	.....
135999 Total upward reestimate budget authority	7	10	.....
Direct loan downward reestimates:			
137001 Family Housing Improvement Fund Direct Loans	–41	–19	.....
137999 Total downward reestimate budget authority	–41	–19	.....
Guaranteed loan subsidy outlays:			
234001 Family Housing Improvement Fund Guaranteed Loans	.....	.....	2
234999 Total subsidy outlays	.....	.....	2
Guaranteed loan downward reestimates:			
237001 Family Housing Improvement Fund Guaranteed Loans	–3	–3	.....
237999 Total downward reestimate subsidy budget authority	–3	–3	.....
Administrative expense data:			
3510 Budget authority	2	2	2
3590 Outlays from new authority	2	2	2

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1996 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 97–0834–0–1–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	2	2
33.0 Investments and loans	70	79	203
41.0 Grants, subsidies, and contributions	27	117	.....
99.9 Total new obligations	99	198	205

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97–4166–0–3–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	142	367	.....
0713 Payment of interest to Treasury	44	50	63
0742 Downward reestimate paid to receipt account	34	13	.....
0743 Interest on downward reestimates	7	6	.....
0900 Total new obligations	227	436	63
Budgetary Resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	177	331	12
1440 Borrowing authority, mandatory (total)	177	331	12
Spending authority from offsetting collections, mandatory:			
1800 Collected	84	99	98
1801 Change in uncollected payments, Federal sources	–16	18	–41
1825 Spending authority from offsetting collections applied to repay debt	–18	–12	–6
1850 Spending auth from offsetting collections, mand (total)	50	105	51
1900 Financing authority (total)	227	436	63
1930 Total budgetary resources available	227	436	63
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	569	542	603
3010 Obligations incurred, unexpired accounts	227	436	63
3020 Financing disbursements (gross)	–254	–375	–289
3050 Unpaid obligations, end of year	542	603	377
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–100	–84	–102
3070 Change in uncollected pymts, Fed sources, unexpired	16	–18	41
3090 Uncollected pymts, Fed sources, end of year	–84	–102	–61
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	469	458	501
3200 Obligated balance, end of year	458	501	316
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	227	436	63
Financing disbursements:			
4110 Financing disbursements, gross	254	375	289
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Upward reestimate	–5	–9	.....
4120 Interest on upward reestimate	–2	–1	.....
4120 Payment from program account	–36	–42	–41
4122 Interest on uninvested funds	–1	.....	.....
4123 Interest received on loans	–36	–42	–50
4123 Repayment of loan principal, net	–4	–5	–7
4130 Offsets against gross financing auth and disbursements (total)	–84	–99	–98
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	16	–18	41
4160 Financing authority, net (mandatory)	159	319	6
4170 Financing disbursements, net (mandatory)	170	276	191
4180 Financing authority, net (total)	159	319	6
4190 Financing disbursements, net (total)	170	276	191

Status of Direct Loans (in millions of dollars)

Identification code 97–4166–0–3–051	2012 actual	2013 CR	2014 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation	142	367	.....
1150 Total direct loan obligations	142	367	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	958	1,171	1,467
1231 Disbursements: Direct loan disbursements	217	303	226

1251	Repayments: Repayments and prepayments	–4	–5	–7
1263	Write-offs for default: Direct loans	.....	–2	–3
1290	Outstanding, end of year	1,171	1,467	1,683

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans made under the authorities of the Military Family Housing Initiative. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97–4166–0–3–051		2011 actual	2012 actual
	ASSETS:		
	Federal assets: Investments in US securities:		
1106	Federal Assets: Receivables, net	13	12
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	958	1,171
1405	Allowance for subsidy cost (-)	–139	–162
1499	Net present value of assets related to direct loans	819	1,009
1999	Total assets	832	1,021
	LIABILITIES:		
	Federal liabilities:		
2103	Debt	782	999
2105	Other-Downward reestimate payables	50	22
2999	Total liabilities	832	1,021
4999	Total liabilities and net position	832	1,021

Family Housing Improvement Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 97–4167–0–3–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
	Credit program obligations:			
0711	Default claim payments on principal	.....	5	7
0742	Downward reestimate paid to receipt account	2	2	.....
0743	Interest on downward reestimates	1	1	.....
0900	Total new obligations	3	8	7
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	17	14	7
	Financing authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	.....	1	6
1850	Spending auth from offsetting collections, mand (total)	.....	1	6
1930	Total budgetary resources available	17	15	13
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	14	7	6
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	.....	5
3010	Obligations incurred, unexpired accounts	3	8	7
3020	Financing disbursements (gross)	–3	–3	–7
3050	Unpaid obligations, end of year	.....	5	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	5
3200	Obligated balance, end of year	.....	5	5
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	.....	1	6
	Financing disbursements:			
4110	Financing disbursements, gross	3	3	7
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	.....	.....	–2
4122	Interest on uninvested funds	.....	–1	–1
4123	Non-Federal sources: Other (Recoveries)	.....	.....	–3
4130	Offsets against gross financing auth and disbursements (total)	.....	–1	–6
4170	Financing disbursements, net (mandatory)	3	2	1
4190	Financing disbursements, net (total)	3	2	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 97–4167–0–3–051		2012 actual	2013 CR	2014 est.
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	445	438	425
2231	Disbursements of new guaranteed loans	.....	.....	32
2251	Repayments and prepayments	–7	–8	–8
2262	Adjustments: Terminations for default that result in acquisition of property	.....	–5	–7
2290	Outstanding, end of year	438	425	442
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	433	422	439

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from loan guarantees made under the authorities of the Military Housing Privatization Initiative. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97–4167–0–3–051		2011 actual	2012 actual
	ASSETS:		
1101	Federal assets: Fund balances with Treasury	17	15
1999	Total assets	17	15
	LIABILITIES:		
2105	Federal liabilities: Other: Downward reestimate payables	3	3
2204	Non-Federal liabilities: Liabilities for loan guarantees	14	12
2999	Total liabilities	17	15
4999	Total liabilities and net position	17	15

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds

National Defense Stockpile Transaction Fund

Program and Financing (in millions of dollars)

Identification code 97–4555–0–3–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0804	Civilian pay benefits	43	45	46
0807	Payments to receipt accounts	77	89	85
0900	Total new obligations	120	134	131
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	357	301	320
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	359	301	320

National Defense Stockpile Transaction Fund—Continued

Program and Financing—Continued

Identification code 97–4555–0–3–051	2012 actual	2013 CR	2014 est.
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	62	153	152
1850 Spending auth from offsetting collections, mand (total)	62	153	152
1930 Total budgetary resources available	421	454	472
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	301	320	341
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	32	32
3010 Obligations incurred, unexpired accounts	120	134	131
3020 Outlays (gross)	–111	–134	–131
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	32	32	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	32	32
3200 Obligated balance, end of year	32	32	32
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	62	153	152
Outlays, gross:			
4100 Outlays from new mandatory authority	57	123	107
4101 Outlays from mandatory balances	54	11	24
4110 Outlays, gross (total)	111	134	131
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–62	–153	–152
4190 Outlays, net (total)	49	–19	–21

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97–4555–0–3–051	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	7	8	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	.....	1	1
22.0 Transportation of things	.....	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	.....	1	1
25.1 Advisory and assistance services	14	6	8
25.2 Other services from non-Federal sources	14	22	21
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	.....	1	1
31.0 Equipment	2	.....	.....
94.0 Financial transfers	78	89	85
99.9 Total new obligations	120	134	131

Employment Summary

Identification code 97–4555–0–3–051	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	79	90	88

Pentagon Reservation Maintenance Revolving Fund

Program and Financing (in millions of dollars)

Identification code 97–4950–0–4–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Building operations	363	267	272
0803 Pentagon Force Protection Agency	215	207	211
0804 Site R	51	61	68
0805 Building operations - capital program	14	.....	16
0807 Pentagon Force Protection Agency - capital program	11	17	12
0808 Site R - capital program	9	2	2
0900 Total new obligations	663	554	581
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	2	13
1021 Recoveries of prior year unpaid obligations	68	.....	.....
1022 Capital transfer of unobligated balances to general fund	–4	.....	.....
1050 Unobligated balance (total)	136	2	13
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	503	565	580
1801 Change in uncollected payments, Federal sources	26	.....	.....
1850 Spending auth from offsetting collections, mand (total)	529	565	580
1930 Total budgetary resources available	665	567	593
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	13	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	393	426	286
3010 Obligations incurred, unexpired accounts	663	554	581
3020 Outlays (gross)	–562	–694	–655
3040 Recoveries of prior year unpaid obligations, unexpired	–68	.....	.....
3050 Unpaid obligations, end of year	426	286	212
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–67	–93	–93
3070 Change in uncollected pymts, Fed sources, unexpired	–26	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–93	–93	–93
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	326	333	193
3200 Obligated balance, end of year	333	193	119
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	529	565	580
Outlays, gross:			
4100 Outlays from new mandatory authority	410	450	462
4101 Outlays from mandatory balances	152	244	193
4110 Outlays, gross (total)	562	694	655
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–503	–565	–580
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–26	.....	.....
4170 Outlays, net (mandatory)	59	129	75
4190 Outlays, net (total)	59	129	75

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C 2674. It provides for space, building services, deep underground relocation capability, and force protection for Department of Defense Components, including Military Departments and other activities located within the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 97–4950–0–4–051	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	128	147	152
11.5 Other personnel compensation	19	13	10
11.9 Total personnel compensation	147	160	162
12.1 Civilian personnel benefits	44	45	47
21.0 Travel and transportation of persons	1	2	1
23.1 Rental payments to GSA	8	5	4
23.2 Rental payments to others	34	.....	.....
23.3 Communications, utilities, and miscellaneous charges	36	42	32
25.1 Advisory and assistance services	140	57	66
25.2 Other services from non-Federal sources	19	9	19
25.3 Other goods and services from Federal sources	4	43	61
25.4 Operation and maintenance of facilities	137	119	121
25.7 Operation and maintenance of equipment	8	10	11
26.0 Supplies and materials	20	27	20
31.0 Equipment	38	30	32
32.0 Land and structures	27	5	5
99.9 Total new obligations	663	554	581

Employment Summary

Identification code 97–4950–0–4–051	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	1,676	1,794	1,814

Special Defense Repair Fund

The Special Defense Repair Fund finances the repair, overhaul, or refurbishment of in-stock defense articles in anticipation of the sale or transfer of such defense articles to eligible foreign countries or international organizations. DOD may transfer up to $50 million into the Fund from amounts appropriated for Overseas Contingency Operations for Fiscal Year 2013. The Fund may also, under certain conditions, retain collections from the sale or transfer of defense stocks repaired, overhauled, or refurbished with amounts from the Fund. The total amount in the fund at any time is limited to $50 million.

National Defense Sealift Fund

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, $730,700,000, to remain available until expended: Provided, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: Provided further, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: Provided further, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17–4557–0–4–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Construction and conversion	798	77	178
0002 Operations, maintenance and lease	313	185	197
0004 Research and development	51	43	56
0005 Ready reserve forces	310	802	299
0799 Total direct obligations	1,472	1,107	730
0803 Strategic sealift O&M	683	714	1,117
0900 Total new obligations	2,155	1,821	1,847
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	519	139	1
1021 Recoveries of prior year unpaid obligations	26	.....	.....
1050 Unobligated balance (total)	545	139	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,101	1,107	731
1121 Appropriations transferred from other accts [97–9999]	5	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–35	.....	.....
1160 Appropriation, discretionary (total)	1,071	1,107	731
Spending authority from offsetting collections, discretionary:			
1700 Collected	725	576	1,117
1701 Change in uncollected payments, Federal sources	–47	.....	.....
1750 Spending auth from offsetting collections, disc (total)	678	576	1,117
1900 Budget authority (total)	1,749	1,683	1,848
1930 Total budgetary resources available	2,294	1,822	1,849
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	139	1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,335	1,226	1,361
3010 Obligations incurred, unexpired accounts	2,155	1,821	1,847
3020 Outlays (gross)	–2,238	–1,686	–2,031
3040 Recoveries of prior year unpaid obligations, unexpired	–26	.....	.....
3050 Unpaid obligations, end of year	1,226	1,361	1,177
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–264	–217	–217
3070 Change in uncollected pymts, Fed sources, unexpired	47	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–217	–217	–217
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,071	1,009	1,144
3200 Obligated balance, end of year	1,009	1,144	960
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,749	1,683	1,848
Outlays, gross:			
4010 Outlays from new discretionary authority	338	1,019	1,409
4011 Outlays from discretionary balances	1,900	667	622
4020 Outlays, gross (total)	2,238	1,686	2,031
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–725	–576	–1,117
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	47	.....	.....
4070 Budget authority, net (discretionary)	1,071	1,107	731
4080 Outlays, net (discretionary)	1,513	1,110	914
4180 Budget authority, net (total)	1,071	1,107	731
4190 Outlays, net (total)	1,513	1,110	914

Object Classification (in millions of dollars)

Identification code 17–4557–0–4–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
22.0 Transportation of things	.....	129	.....
25.1 Advisory and assistance services	16	7	9
25.2 Other services from non-Federal sources	10	3	9
25.3 Other goods and services from Federal sources	605	807	301
25.3 Other goods and services from Federal sources	18	61	150
31.0 Equipment	823	100	261
99.0 Direct obligations	1,472	1,107	730

National Defense Sealift Fund—Continued

Object Classification—Continued

Identification code 17–4557–0–4–051	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
25.3 Other goods and services from Federal sources	683	714	1,117
99.0 Reimbursable obligations	683	714	1,117
99.9 Total new obligations	2,155	1,821	1,847

Defense Working Capital Funds

For the Defense Working Capital Funds, $1,545,827,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Working Capital Fund, Army

Program and Financing (in millions of dollars)

Identification code 97–493001–0–4–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Industrial operations	6,748	6,420	6,115
0804 Supply management	5,794	6,592	6,342
0809 Subtotal, Operations Programs	12,542	13,012	12,457
0811 Industrial	191	200	178
0814 Supply management	33	59	72
0819 Subtotal, Capital Programs	224	259	250
0900 Total new obligations	12,766	13,271	12,707
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,150	435	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	2,150	435	.....
1010 Unobligated balance transfer to other accts [97–9999]	–1,140	.....	.....
1021 Recoveries of prior year unpaid obligations	1,528	.....	.....
1025 Unobligated balance of contract authority withdrawn	–854	.....	.....
1050 Unobligated balance (total)	1,684	435	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	155	144	25
1160 Appropriation, discretionary (total)	155	144	25
Contract authority, mandatory:			
1600 Contract authority	5,980	.....	.....
1640 Contract authority, mandatory (total)	5,980	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	12,897	12,692	12,707
1701 Change in uncollected payments, Federal sources	–1,000	.....	.....
1750 Spending auth from offsetting collections, disc (total)	11,897	12,692	12,707
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–6,515	.....	.....
1850 Spending auth from offsetting collections, mand (total)	–6,515	.....	.....
1900 Budget authority (total)	11,517	12,836	12,732
1930 Total budgetary resources available	13,201	13,271	12,732
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	435	.....	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,229	6,989	7,415
3010 Obligations incurred, unexpired accounts	12,766	13,271	12,707
3020 Outlays (gross)	–12,478	–12,845	–12,819
3040 Recoveries of prior year unpaid obligations, unexpired	–1,528	.....	.....
3050 Unpaid obligations, end of year	6,989	7,415	7,303
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–7,077	–6,077	–6,077
3070 Change in uncollected pymts, Fed sources, unexpired	1,000	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–6,077	–6,077	–6,077
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,152	912	1,338
3200 Obligated balance, end of year	912	1,338	1,226
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12,052	12,836	12,732
Outlays, gross:			
4010 Outlays from new discretionary authority	10,578	9,642	8,026
4011 Outlays from discretionary balances	1,900	3,203	4,793
4020 Outlays, gross (total)	12,478	12,845	12,819
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–12,587	–12,402	–12,310
4033 Non-Federal sources	–310	–290	–397
4040 Offsets against gross budget authority and outlays (total)	–12,897	–12,692	–12,707
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1,000	.....	.....
4070 Budget authority, net (discretionary)	155	144	25
4080 Outlays, net (discretionary)	–419	153	112
Mandatory:			
4090 Budget authority, gross	–535	.....	.....
4180 Budget authority, net (total)	–380	144	25
4190 Outlays, net (total)	–419	153	112
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	1,401	12	12
5053 Obligated balance, EOY: Contract authority	12	12	12

The Army Working Capital Fund finances industrial and supply operations of the Army. The Fund finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 97–493001–0–4–051	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,378	1,431	1,356
11.3 Other than full-time permanent	52	87	59
11.5 Other personnel compensation	325	224	194
11.8 Special personal services payments	3	4	4
11.9 Total personnel compensation	1,758	1,746	1,613
12.1 Civilian personnel benefits	582	473	450
13.0 Benefits for former personnel	9	16	21
21.0 Travel and transportation of persons	49	47	40
22.0 Transportation of things	118	114	124
23.1 Rental payments to GSA	13	12	11
23.2 Rental payments to others	4	5	4
23.3 Communications, utilities, and miscellaneous charges	59	65	58
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	181	158	124
25.2 Other services from non-Federal sources	136	742	575
25.3 Purchases of goods and services from other Federal Agencies	682	224	343
25.3 Other goods and services from Federal sources	716	434	403
25.4 Operation and maintenance of facilities	159	163	148
25.7 Operation and maintenance of equipment	288	170	163
26.0 Supplies and materials	7,741	8,557	8,304
31.0 Equipment	270	344	325
99.9 Total new obligations	12,766	13,271	12,707

Employment Summary

Identification code 97–493001–0–4–051	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	28,349	26,176	24,536

Working Capital Fund, Navy

Program and Financing (in millions of dollars)

Identification code 97–493002–0–4–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Supply management	8,574	7,075	6,707
0803 Depot maintenance - aviation	2,196	2,212	2,116
0805 Depot maintenance - other	566	581	560
0806 Base support	3,110	3,207	3,334
0807 Transportation	2,831	2,895	2,841
0808 Research and development activities	12,955	13,645	13,742
0809 Subtotal, Operations Programs	30,232	29,615	29,300
0820 Supply management	6	4	5
0822 Depot maintenance - aviation	56	42	46
0824 Depot maintenance - other	9	10	10
0825 Base support	16	19	18
0826 Transportation	16	23	11
0827 Research and development activities	104	125	122
0829 Subtotal, Capital Programs	207	223	212
0900 Total new obligations	30,439	29,838	29,512
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,164	3,735	556
1001 Discretionary unobligated balance brought fwd, Oct 1	3,164	3,735	.....
1010 Unobligated balance transfer to other accts [97–9999]	–172	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	172	.....	.....
1021 Recoveries of prior year unpaid obligations	1,870	.....	.....
1025 Unobligated balance of contract authority withdrawn	–1,449	.....	.....
1050 Unobligated balance (total)	3,585	3,735	556
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	24	.....
1160 Appropriation, discretionary (total)	.....	24	.....
Contract authority, mandatory:			
1600 Contract authority	8,930	.....	.....
1640 Contract authority, mandatory (total)	8,930	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	28,281	26,635	29,512
1701 Change in uncollected payments, Federal sources	1,828	.....	.....
1750 Spending auth from offsetting collections, disc (total)	30,109	26,635	29,512
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–8,450	.....	.....
1850 Spending auth from offsetting collections, mand (total)	–8,450	.....	.....
1900 Budget authority (total)	30,589	26,659	29,512
1930 Total budgetary resources available	34,174	30,394	30,068
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,735	556	556
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,119	12,494	16,032
3010 Obligations incurred, unexpired accounts	30,439	29,838	29,512
3020 Outlays (gross)	–28,194	–26,300	–29,873
3040 Recoveries of prior year unpaid obligations, unexpired	–1,870	.....	.....
3050 Unpaid obligations, end of year	12,494	16,032	15,671
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10,847	–12,675	–12,675
3070 Change in uncollected pymts, Fed sources, unexpired	–1,828	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–12,675	–12,675	–12,675
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,272	–181	3,357
3200 Obligated balance, end of year	–181	3,357	2,996
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30,109	26,659	29,512
Outlays, gross:			
4010 Outlays from new discretionary authority	26,946	18,687	20,677
4011 Outlays from discretionary balances	1,248	7,613	9,196
4020 Outlays, gross (total)	28,194	26,300	29,873
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–28,017	–26,635	–29,512
4033 Non-Federal sources	–264	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–28,281	–26,635	–29,512
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1,828	.....	.....
4070 Budget authority, net (discretionary)	.....	24	.....
4080 Outlays, net (discretionary)	–87	–335	361
Mandatory:			
4090 Budget authority, gross	480	.....	.....
4180 Budget authority, net (total)	480	24	.....
4190 Outlays, net (total)	–87	–335	361
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	3,188	2,220	2,220
5053 Obligated balance, EOY: Contract authority	2,220	2,220	2,220

The Navy Working Capital Fund (NWCF) finances the operations of Navy industrial, logistical, and commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development, Military Sealift Command (MSC) and Base Operations. The NWCF finances operating and capital costs through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 97–493002–0–4–051	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,134	6,133	6,147
11.3 Other than full-time permanent	95	108	109
11.5 Other personnel compensation	585	547	541
11.8 Special personal services payments	118	107	109
11.9 Total personnel compensation	6,932	6,895	6,906
12.1 Civilian personnel benefits	1,923	1,973	1,982
13.0 Benefits for former personnel	11	10	5
21.0 Travel and transportation of persons	381	383	380
22.0 Transportation of things	180	204	210
23.1 Rental payments to GSA	58	63	67
23.2 Rental payments to others	415	406	364
23.3 Communications, utilities, and miscellaneous charges	1,358	1,429	1,514
24.0 Printing and reproduction	12	10	10
25.1 Advisory and assistance services	16	18	18
25.2 Other services from non-Federal sources	801	676	692
25.3 Purchases of goods and services from other Federal Agencies	412	429	432
25.3 Purchases of goods and services from other Federal Agencies	32	39	39
25.3 Purchases from revolving funds	795	941	915
25.4 Operation and maintenance of facilities including GOCOs	705	746	814
25.5 Research and development contracts	3,693	4,492	4,547
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,304	1,316	1,332
26.0 Supplies and materials	10,496	8,900	8,397
31.0 Equipment	844	862	836
32.0 Land and structures	71	46	52
99.9 Total new obligations	30,439	29,838	29,512

Employment Summary

Identification code 97–493002–0–4–051	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	78,238	76,534	77,787

Working Capital Fund, Air Force

Program and Financing (in millions of dollars)

Identification code 97–493003–0–4–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Transportation	12,785	13,176	12,138

Working Capital Fund, Air Force—Continued

Program and Financing—Continued

Identification code 97–493003–0–4–051		2012 actual	2013 CR	2014 est.
0802	CSAG supply	3,581	3,616	6,149
0803	Supply management	3,790	4,326	4,457
0804	CSAG maintenance	4,814	4,841	4,794
0809	Subtotal, Operations Programs	24,970	25,959	27,538
0810	CSAG maintenance	143	161	162
0811	Transportation	144	203	177
0812	CSAG supply	7	10	7
0819	Subtotal, Capital Programs	294	374	346
0900	Total new obligations	25,264	26,333	27,884
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	698	342	505
1001	Discretionary unobligated balance brought fwd, Oct 1	698	342	.....
1010	Unobligated balance transfer to other accts [97–9999]	–1,584	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	1,214	.....	.....
1021	Recoveries of prior year unpaid obligations	42	.....	.....
1025	Unobligated balance of contract authority withdrawn	–42	.....	.....
1050	Unobligated balance (total)	328	342	505
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	77	306	62
1160	Appropriation, discretionary (total)	77	306	62
	Contract authority, mandatory:			
1600	Contract authority	7,708	.....	.....
1640	Contract authority, mandatory (total)	7,708	.....	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	25,829	26,190	30,090
1701	Change in uncollected payments, Federal sources	–504	.....	.....
1750	Spending auth from offsetting collections, disc (total)	25,325	26,190	30,090
	Spending authority from offsetting collections, mandatory:			
1826	Spending authority from offsetting collections applied to liquidate contract authority	–7,832	.....	.....
1850	Spending auth from offsetting collections, mand (total)	–7,832	.....	.....
1900	Budget authority (total)	25,278	26,496	30,152
1930	Total budgetary resources available	25,606	26,838	30,657
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	342	505	2,773
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	9,823	9,294	9,161
3010	Obligations incurred, unexpired accounts	25,264	26,333	27,884
3020	Outlays (gross)	–25,751	–26,466	–30,091
3040	Recoveries of prior year unpaid obligations, unexpired	–42	.....	.....
3050	Unpaid obligations, end of year	9,294	9,161	6,954
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–5,741	–5,237	–5,237
3070	Change in uncollected pymts, Fed sources, unexpired	504	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–5,237	–5,237	–5,237
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,082	4,057	3,924
3200	Obligated balance, end of year	4,057	3,924	1,717
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	25,402	26,496	30,152
	Outlays, gross:			
4010	Outlays from new discretionary authority	24,725	19,905	22,623
4011	Outlays from discretionary balances	1,026	6,561	7,468
4020	Outlays, gross (total)	25,751	26,466	30,091
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–25,286	–25,127	–29,126
4033	Non-Federal sources	–543	–1,063	–964
4040	Offsets against gross budget authority and outlays (total)	–25,829	–26,190	–30,090
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	504	.....	.....
4070	Budget authority, net (discretionary)	77	306	62
4080	Outlays, net (discretionary)	–78	276	1
	Mandatory:			
4090	Budget authority, gross	–124	.....	.....
4180	Budget authority, net (total)	–47	306	62
4190	Outlays, net (total)	–78	276	1
	Memorandum (non-add) entries:			
5052	Obligated balance, SOY: Contract authority	3,754	3,588	3,588
5053	Obligated balance, EOY: Contract authority	3,588	3,588	3,588

The Air Force Working Capital Fund finances the commercial operations of the Air Force and the United States Transportation Command. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The Fund finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 97–493003–0–4–051		2012 actual	2013 CR	2014 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,818	1,828	1,796
11.5	Other personnel compensation	172	151	148
11.8	Special personal services payments	58	60	60
11.9	Total personnel compensation	2,048	2,039	2,004
12.1	Civilian personnel benefits	739	736	721
13.0	Benefits for former personnel	7	.....	.....
21.0	Travel and transportation of persons	138	159	151
22.0	Transportation of things	8,140	8,104	7,076
23.2	Rental payments to others	9	10	12
23.3	Communications, utilities, and miscellaneous charges	166	209	215
24.0	Printing and reproduction	3	1	1
25.1	Advisory and assistance services	90	88	89
25.2	Other services from non-Federal sources	675	574	540
25.3	Purchases of goods and services from other Federal Agencies	22	18	18
25.3	Purchases from revolving funds	2,928	2,825	2,756
25.4	Operation and maintenance of facilities including GOCOs	172	210	209
25.7	Contract operation and maintenance of equipment including ADP hard/software	1,416	1,795	1,799
26.0	Supplies and materials	8,409	9,178	11,941
31.0	Equipment	302	387	352
99.9	Total new obligations	25,264	26,333	27,884

Employment Summary

Identification code 97–493003–0–4–051		2012 actual	2013 CR	2014 est.
2001	Reimbursable civilian full-time equivalent employment	31,086	30,854	29,473

Working Capital Fund, Defense-Wide

Program and Financing (in millions of dollars)

Identification code 97–493005–0–4–051		2012 actual	2013 CR	2014 est.
	Obligations by program activity:			
0803	Defense Automated Printing Service	300	330	363
0804	Defense Financial Operations	1,367	1,444	1,430
0805	Information services	6,052	5,713	6,481
0806	Energy management	25,130	19,848	18,955
0807	COMP services	1,080	965	1,212
0808	Supply chain management	26,280	24,514	23,147
0809	Subtotal, Operations Programs	60,209	52,814	51,588
0812	Defense Automated Printing Service	1	8	8
0813	Defense Financial Operations	37	31	34
0814	Information services	4	31	20
0816	COMP services	48	50	49
0817	Energy management	101	147	149
0818	Supply chain management	124	108	103
0819	Subtotal, Capital Programs	315	375	363
0900	Total new obligations	60,524	53,189	51,951

	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	202	–367	1,892
1001	Discretionary unobligated balance brought fwd, Oct 1	202	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	1,000	.....	.....
1021	Recoveries of prior year unpaid obligations	1,779	.....	.....
1025	Unobligated balance of contract authority withdrawn	–1,716	.....	.....
1050	Unobligated balance (total)	1,265	–367	1,892
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	401	252	46
1160	Appropriation, discretionary (total)	401	252	46
	Contract authority, mandatory:			
1600	Contract authority	51,750	.....	.....
1640	Contract authority, mandatory (total)	51,750	.....	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	52,215	55,196	51,418
1701	Change in uncollected payments, Federal sources	1,903	.....	.....
1750	Spending auth from offsetting collections, disc (total)	54,118	55,196	51,418
	Spending authority from offsetting collections, mandatory:			
1826	Spending authority from offsetting collections applied to liquidate contract authority	–47,377	.....	.....
1850	Spending auth from offsetting collections, mand (total)	–47,377	.....	.....
1900	Budget authority (total)	58,892	55,448	51,464
1930	Total budgetary resources available	60,157	55,081	53,356
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	–367	1,892	1,405
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	24,551	28,794	25,242
3010	Obligations incurred, unexpired accounts	60,524	53,189	51,951
3020	Outlays (gross)	–54,502	–56,741	–52,041
3040	Recoveries of prior year unpaid obligations, unexpired	–1,779	.....	.....
3050	Unpaid obligations, end of year	28,794	25,242	25,152
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–11,308	–13,211	–13,211
3070	Change in uncollected pymts, Fed sources, unexpired	–1,903	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–13,211	–13,211	–13,211
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13,243	15,583	12,031
3200	Obligated balance, end of year	15,583	12,031	11,941
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	54,519	55,448	51,464
	Outlays, gross:			
4010	Outlays from new discretionary authority	51,406	41,642	30,939
4011	Outlays from discretionary balances	3,096	15,099	21,102
4020	Outlays, gross (total)	54,502	56,741	52,041
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–50,742	–53,279	–48,861
4033	Non-Federal sources	–1,473	–1,917	–2,557
4040	Offsets against gross budget authority and outlays (total)	–52,215	–55,196	–51,418
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1,903	.....	.....
4070	Budget authority, net (discretionary)	401	252	46
4080	Outlays, net (discretionary)	2,287	1,545	623
	Mandatory:			
4090	Budget authority, gross	4,373	.....	.....
4180	Budget authority, net (total)	4,774	252	46
4190	Outlays, net (total)	2,287	1,545	623
	Memorandum (non-add) entries:			
5052	Obligated balance, SOY: Contract authority	10,349	13,006	13,006
5053	Obligated balance, EOY: Contract authority	13,006	13,006	13,006

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel, and document printing and distribution services. The Fund operates and finances operating and capital expenses (excluding Military Construction) in accordance with 10 U.S.C. 2208 through receipt of funded customer reimbursable orders. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97–493005–0–4–051	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,522	2,655	2,672
11.3 Other than full-time permanent	100	106	104
11.5 Other personnel compensation	203	218	225
11.8 Special personal services payments	66	62	62
11.9 Total personnel compensation	2,891	3,041	3,063
12.1 Civilian personnel benefits	835	843	855
13.0 Benefits for former personnel	18	14	15
21.0 Travel and transportation of persons	59	69	78
22.0 Transportation of things	1,009	1,026	979
23.1 Rental payments to GSA	43	50	51
23.2 Rental payments to others	91	105	106
23.3 Communications, utilities, and miscellaneous charges	2,290	1,902	2,138
24.0 Printing and reproduction	91	96	97
25.1 Advisory and assistance services	62	50	65
25.2 Other services from non-Federal sources	908	893	919
25.3 Purchases of goods and services from other Federal Agencies	1,120	1,540	1,289
25.3 Payments to foreign national indirect hire personnel	21	26	27
25.3 Purchases from revolving funds	326	730	768
25.4 Operation and maintenance of facilities including GOCOs	965	1,289	1,321
25.5 Research and development contracts	.....	126	.....
25.7 Contract operation and maintenance of equipment including ADP hard/software	3,699	3,303	4,063
26.0 Supplies and materials	45,488	37,438	35,376
31.0 Equipment	548	579	665
32.0 Land and structures	60	68	75
43.0 Interest and dividends	.....	1	1
99.9 Total new obligations	60,524	53,189	51,951

Employment Summary

Identification code 97–493005–0–4–051	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	39,978	41,453	41,384

Working Capital Fund, Defense Commissary Agency

Program and Financing (in millions of dollars)

Identification code 97–493004–0–4–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Commissary resale stocks	6,099	6,139	6,159
0802 Commissary operations	1,341	1,429	1,443
0810 Capital program	21	20	24
0900 Total new obligations	7,461	7,588	7,626
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	61	1
1001 Discretionary unobligated balance brought fwd, Oct 1	8	61	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1025 Unobligated balance of contract authority withdrawn	–1	.....	.....
1050 Unobligated balance (total)	8	61	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,377	1,385	1,413
1160 Appropriation, discretionary (total)	1,377	1,385	1,413
Contract authority, mandatory:			
1600 Contract authority	6,119	.....	.....
1640 Contract authority, mandatory (total)	6,119	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	6,099	6,143	6,214

Working Capital Fund, Defense Commissary Agency—Continued

Program and Financing—Continued

Identification code 97–493004–0–4–051	2012 actual	2013 CR	2014 est.
1750 Spending auth from offsetting collections, disc (total)	6,099	6,143	6,214
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–6,081	.....	.....
1850 Spending auth from offsetting collections, mand (total)	–6,081	.....	.....
1900 Budget authority (total)	7,514	7,528	7,627
1930 Total budgetary resources available	7,522	7,589	7,628
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	61	1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	530	466	515
3010 Obligations incurred, unexpired accounts	7,461	7,588	7,626
3020 Outlays (gross)	–7,524	–7,539	–7,629
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	466	515	512
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	528	464	513
3200 Obligated balance, end of year	464	513	510
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,476	7,528	7,627
Outlays, gross:			
4010 Outlays from new discretionary authority	7,339	7,306	7,401
4011 Outlays from discretionary balances	185	233	228
4020 Outlays, gross (total)	7,524	7,539	7,629
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–5	–7
4033 Non-Federal sources	–6,093	–6,138	–6,207
4040 Offsets against gross budget authority and outlays (total)	–6,100	–6,143	–6,214
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	1,377	1,385	1,413
4080 Outlays, net (discretionary)	1,424	1,396	1,415
Mandatory:			
4090 Budget authority, gross	38	.....	.....
4180 Budget authority, net (total)	1,415	1,385	1,413
4190 Outlays, net (total)	1,424	1,396	1,415
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	352	389	389
5053 Obligated balance, EOY: Contract authority	389	389	389

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 248 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97–493004–0–4–051	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	334	337	342
11.3 Other than full-time permanent	189	191	194
11.5 Other personnel compensation	41	41	42
11.9 Total personnel compensation	564	569	578
12.1 Civilian personnel benefits	158	172	174
13.0 Benefits for former personnel	2	3	3
21.0 Travel and transportation of persons	8	8	8
22.0 Transportation of things	161	160	165
23.1 Rental payments to GSA	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	72	72	75
24.0 Printing and reproduction	.....	1	1
25.2 Other services from non-Federal sources	32	36	37
25.3 Other goods and services from Federal sources	29	35	36
25.3 Payments to foreign national indirect hire personnel	49	63	65
25.3 Purchases from revolving funds	38	40	41
25.4 Operation and maintenance of facilities	158	164	167
25.7 Operation and maintenance of equipment	8	21	21
26.0 Supplies and materials	6,159	6,222	6,230
31.0 Equipment	22	21	25
99.9 Total new obligations	7,461	7,588	7,626

Employment Summary

Identification code 97–493004–0–4–051	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	12,955	13,216	13,310

Buildings Maintenance Fund

Program and Financing (in millions of dollars)

Identification code 97–4931–0–4–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Operation and maintenance	67	181	293
0802 Pentagon Force Protection Agency	55	61	55
0900 Total new obligations	122	242	348
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	25	25
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	49	25	25
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	99	242	348
1801 Change in uncollected payments, Federal sources	–1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	98	242	348
1930 Total budgetary resources available	147	267	373
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	25	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	76	96
3010 Obligations incurred, unexpired accounts	122	242	348
3020 Outlays (gross)	–73	–222	–334
3040 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3050 Unpaid obligations, end of year	76	96	110
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–44	–43	–43
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–43	–43	–43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–13	33	53
3200 Obligated balance, end of year	33	53	67
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	98	242	348
Outlays, gross:			
4100 Outlays from new mandatory authority	60	206	296
4101 Outlays from mandatory balances	13	16	38
4110 Outlays, gross (total)	73	222	334
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–99	–242	–348
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4170 Outlays, net (mandatory)	–26	–20	–14
4190 Outlays, net (total)	–26	–20	–14

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority provided in 10 U.S.C. 2208. It provides for operation and maintenance of three federally owned and 15 leased facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97–4931–0–4–051	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	18	18
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	14	19	19
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	.....	110	217
23.3 Communications, utilities, and miscellaneous charges	11	10	11
25.1 Advisory and assistance services	38	38	33
25.2 Other services from non-Federal sources	2	1	1
25.4 Operation and maintenance of facilities	30	32	32
25.7 Operation and maintenance of equipment	17	20	20
26.0 Supplies and materials	1	1	5
31.0 Equipment	1	2	1
99.9 Total new obligations	122	242	348

Employment Summary

Identification code 97–4931–0–4–051	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	155	203	229

ALLOWANCES

Federal Funds

Department of Defense Closed Accounts

Program and Financing (in millions of dollars)

Identification code 97–3999–0–1–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0020 Direct program activity	51	.....	.....
0900 Total new obligations (object class 26.0)	51	.....	.....
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	.....	.....
1160 Appropriation, discretionary (total)	51	.....	.....
1930 Total budgetary resources available	51	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	51	.....	.....
3020 Outlays (gross)	–51	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	51	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances	51	.....	.....
4180 Budget authority, net (total)	51	.....	.....
4190 Outlays, net (total)	51	.....	.....

TRUST FUNDS

Trust Funds

Voluntary Separation Incentive Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–8335–0–7–051	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	348	308	271
Receipts:			
0240 Payment to Voluntary Separation Incentive Fund	57	55	52
0241 Earnings on Investments	14	14	12
0299 Total receipts and collections	71	69	64
0400 Total: Balances and collections	419	377	335
Appropriations:			
0500 Voluntary Separation Incentive Fund	–71	–69	–64
0501 Voluntary Separation Incentive Fund	–59	–37	–35
0502 Voluntary Separation Incentive Fund	19	.....	.....
0599 Total appropriations	–111	–106	–99
0799 Balance, end of year	308	271	236

Program and Financing (in millions of dollars)

Identification code 97–8335–0–7–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Direct program activity	111	106	99
0900 Total new obligations (object class 41.0)	111	106	99
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	71	69	64
1203 Appropriation (previously unavailable)	59	37	35
1235 Appropriations precluded from obligation	–19	.....	.....
1260 Appropriations, mandatory (total)	111	106	99
1930 Total budgetary resources available	111	106	99
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	4	.....
3010 Obligations incurred, unexpired accounts	111	106	99
3020 Outlays (gross)	–119	–110	–99
3050 Unpaid obligations, end of year	4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	4	.....
3200 Obligated balance, end of year	4	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	111	106	99
Outlays, gross:			
4100 Outlays from new mandatory authority	106	106	99
4101 Outlays from mandatory balances	13	4	.....
4110 Outlays, gross (total)	119	110	99
4180 Budget authority, net (total)	111	106	99
4190 Outlays, net (total)	119	110	99
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	358	312	275
5001 Total investments, EOY: Federal securities: Par value	312	275	239

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102–190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to

VOLUNTARY SEPARATION INCENTIVE FUND—Continued

cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–8337–0–7–051	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	1	6
Receipts:			
0200 Contributions, Host National Support for U.S. Relocation Activities	100	101	103
0201 Contributions from Japan, Support for U.S. Relocation to Guam Activities	.....	195	30
0240 Earnings on Investments, Support for U.S. Relocation to Guam Activities	2	5	9
0299 Total receipts and collections	102	301	142
0400 Total: Balances and collections	102	302	148
Appropriations:			
0500 Host Nation Support Fund for Relocation	–101	–296	–133
0799 Balance, end of year	1	6	15

Program and Financing (in millions of dollars)

Identification code 97–8337–0–7–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Concept obligations undistributed	106	128	347
0900 Total new obligations (object class 41.0)	106	128	347
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	744	739	907
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	101	296	133
1260 Appropriations, mandatory (total)	101	296	133
1930 Total budgetary resources available	845	1,035	1,040
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	739	907	693
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	96	77	104
3010 Obligations incurred, unexpired accounts	106	128	347
3020 Outlays (gross)	–125	–101	–285
3050 Unpaid obligations, end of year	77	104	166
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	96	77	104
3200 Obligated balance, end of year	77	104	166
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	101	296	133
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	101	103
4101 Outlays from mandatory balances	125	.....	182
4110 Outlays, gross (total)	125	101	285
4180 Budget authority, net (total)	101	296	133
4190 Outlays, net (total)	125	101	285
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	840	816	1,011
5001 Total investments, EOY: Federal securities: Par value	816	1,011	859

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21–9971–0–7–051	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	13
Receipts:			
0220 Deposits, Other DOD Trust Funds	16	18	5
0240 Interest, Other DOD Trust Funds	.....	1	1
0241 Profits from Sale of Ships' Shores, Other DOD Trust Funds	13	20	20
Adjustments:			
0290 Adjustment - receipts rounding issue	1	.....	.....
0299 Total receipts and collections	30	39	26
0400 Total: Balances and collections	30	39	39
Appropriations:			
0500 Other DOD Trust Funds	–30	–26	–26
0799 Balance, end of year	.....	13	13

Program and Financing (in millions of dollars)

Identification code 21–9971–0–7–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0010 Other DOD trust funds	27	26	26
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	42	42
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	39	42	42
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	30	26	26
1260 Appropriations, mandatory (total)	30	26	26
1930 Total budgetary resources available	69	68	68
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	42	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	5	.....
3010 Obligations incurred, unexpired accounts	27	26	26
3020 Outlays (gross)	–29	–31	–26
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	5	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	5	.....
3200 Obligated balance, end of year	5	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	30	26	26
Outlays, gross:			
4100 Outlays from new mandatory authority	23	26	26
4101 Outlays from mandatory balances	6	5	.....
4110 Outlays, gross (total)	29	31	26
4180 Budget authority, net (total)	30	26	26
4190 Outlays, net (total)	29	31	26
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	13	11	16
5001 Total investments, EOY: Federal securities: Par value	11	16	16

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for pur-

poses as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21–9971–0–7–051	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	.....	6	6
26.0 Supplies and materials	9	6	6
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	16	12	12
99.9 Total new obligations	27	26	26

National Security Education Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–8168–0–7–051	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	1	1	1
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 97–8168–0–7–051	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5	5	5
5001 Total investments, EOY: Federal securities: Par value	5	5	5

Foreign National Employees Separation Pay

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–8165–0–7–051	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0240 Foreign National Employees Separation Pay Trust Fund	32	44	44
0400 Total: Balances and collections	32	44	44
Appropriations:			
0500 Foreign National Employees Separation Pay	–32	–44	–44
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 97–8165–0–7–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Foreign national employees separation pay	29	44	44
0900 Total new obligations (object class 13.0)	29	44	44
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	99	102	102
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	32	44	44
1260 Appropriations, mandatory (total)	32	44	44
1930 Total budgetary resources available	131	146	146
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	102	102	102
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	446	423	.....
3010 Obligations incurred, unexpired accounts	29	44	44
3020 Outlays (gross)	–52	–467	–44
3050 Unpaid obligations, end of year	423	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	446	423	.....
3200 Obligated balance, end of year	423	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	32	44	44
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	44	44
4101 Outlays from mandatory balances	52	423	.....
4110 Outlays, gross (total)	52	467	44
4180 Budget authority, net (total)	32	44	44
4190 Outlays, net (total)	52	467	44

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

Surcharge Collections, Sales of Commissary Stores, Defense

Program and Financing (in millions of dollars)

Identification code 97–8164–0–8–051	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program	291	306	328
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	55	55
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	313	306	319
1850 Spending auth from offsetting collections, mand (total)	313	306	319
1930 Total budgetary resources available	346	361	374
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	55	55	46
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	328	328	328
3010 Obligations incurred, unexpired accounts	291	306	328
3020 Outlays (gross)	–291	–306	–319
3050 Unpaid obligations, end of year	328	328	337
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	328	328	328
3200 Obligated balance, end of year	328	328	337
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	313	306	319
Outlays, gross:			
4100 Outlays from new mandatory authority	50	260	271
4101 Outlays from mandatory balances	241	46	48
4110 Outlays, gross (total)	291	306	319
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–313	–306	–319
4190 Outlays, net (total)	–22	.....	.....

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning,

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE—Continued

and design. Title 10 of the United States Code prescribes costs which may be financed by the trust fund.

Object Classification (in millions of dollars)

Identification code 97–8164–0–8–051		2012 actual	2013 CR	2014 est.
	Reimbursable obligations:			
23.3	Communications, utilities, and miscellaneous charges	3	4	4
25.4	Operation and maintenance of facilities	92	76	104
25.7	Operation and maintenance of equipment	41	69	46
31.0	Equipment	56	102	63
32.0	Land and structures	99	55	111
99.9	Total new obligations	291	306	328

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2012 actual	2013 CR	2014 est.
Offsetting receipts from the public:				
17–143517	General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy	.....	1	1
17–304117	Recoveries under the Foreign Military Sales Program, Navy	32	156	156
17–321017	General Fund Proprietary Receipts, not Otherwise Classified, Navy	221	82	82
21–278230	Arms Initiative, Downward Reestimates of Subsidies	.....	1	.....
21–301900	Recoveries for Government Property Lost or Damaged	37	13	12
21–304121	Recoveries under the Foreign Military Sales Program, Army	37	22	22
21–321021	General Fund Proprietary Receipts, not Otherwise Classified, Army	–427	68	68
57–304157	Recoveries under the Foreign Military Sales Program, Air Force	21	41	41
57–321057	General Fund Proprietary Receipts, not Otherwise Classified, Air Force	65	97	97
97–184000	Rent of Equipment and Other Personal Property	.....	1	1
97–223600	Sale of Certain Materials in National Defense Stockpile	76	48	20
97–246200	Deposits for Survivor Annuity Benefits	15	21	21
97–265197	Sale of Scrap and Salvage Materials	1	1	1
97–276130	Family Housing Improvement Fund, Downward Reestimates of Subsidies	44	22	.....
97–304197	Recoveries under the Foreign Military Sales Program, Defense Agencies	6	5	5
97–321097	General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	194	87	87
General Fund Offsetting receipts from the public		322	666	614
Intragovernmental payments:				
17–388517	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	–55	45	45
21–388521	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	–475	.....	.....
57–388557	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	87	.....	.....
97–388597	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	–36	.....	.....
General Fund Intragovernmental payments		–479	45	45

ADMINISTRATIVE PROVISIONS

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed $25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than $25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed $1,000,000 to a foreign contractor: Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

SEC. 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

(INCLUDING TRANSFER OF FUNDS)

SEC. 115. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(INCLUDING TRANSFER OF FUNDS)

SEC. 116. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing'' accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction'' accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(INCLUDING TRANSFER OF FUNDS)

SEC. 117. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the accounts established by sections 2906(a)(1) and 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 118. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: Provided, That not more than $35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission.

SEC. 119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

(INCLUDING TRANSFER OF FUNDS)

SEC. 120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense'', to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

SEC. 121. Notwithstanding any other provision of law, the Secretary of the Army may use funds appropriated for operation and maintenance in any other act for real property maintenance and repair projects and activities at Arlington National Cemetery: Provided, That amounts provided in this title or in any other Act for maintenance and repair activities at Arlington National Cemetery are in addition to, and do not supplant, amounts made available in this Act under the heading the Cemeterial Expenses, Army for necessary expenses of the same general purpose.

SEC. 122. During any fiscal year for which an act authorizing military construction projects for that fiscal year has been enacted but appropriations for that fiscal year have been provided under a continuing appropriations resolution, notwithstanding any new start restrictions contained in the continuing resolution, appropriations available for military construction, including those provided under the authority of the continuing resolution, may be used for projects authorized in the military construction authorization act for that fiscal year, with the approval of the Office of Management and Budget: Provided, That, before using the authority provided by this section, the Secretary of Defense or the Secretary of the military department concerned shall provide notice to the Committees on Appropriations of both Houses of Congress not less than 30 days prior to such use, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code: Provided further, That the use of the authority of this section shall not result in the cancellation of any previously authorized military construction project.

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: Provided, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: Provided further, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: Provided further, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

(TRANSFER OF FUNDS)

SEC. 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed $4,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: Provided further, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

(TRANSFER OF FUNDS)

SEC. 8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: Provided, That transfers may be made between such funds: Provided further, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense'' appropriation and the "Operation and Maintenance'' appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8005.

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

E–2D Advanced Hawkeye, SSN 774 Virginia class submarine, KC-130J, C-130J, HC-130J, MC-130J, AC-130J aircraft, and government furnished equipment.

SEC. 8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: Provided, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99–239 as amended: Provided further, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 8007. (a) During fiscal year 2014, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

SEC. 8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: Provided, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: Provided further, That this section applies only to active components of the Army.

(TRANSFER OF FUNDS)

SEC. 8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101–510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

SEC. 8010. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. 8011. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed $350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: Provided, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

SEC. 8012. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: Provided, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year 2014 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

SEC. 8013. For the purposes of this Act, the term "congressional defense committees'' means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 8014. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: Provided, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids.

SEC. 8015. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year 2014. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term "Buy American Act'' means chapter 83 of title 41, United States Code.

SEC. 8016. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. 8017. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a)

before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe'' means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 479a–1).

SEC. 8018. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than $250,000.

SEC. 8019. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, 2015: Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, 2015.

SEC. 8020. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

SEC. 8021. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: Provided, That this limitation shall not apply to contracts in an amount of less than $25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

SEC. 8022. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

SEC. 8023. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: Provided, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

SEC. 8024. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

SEC. 8025. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8026. During the current fiscal year, no more than $30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide'' may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

SEC. 8027. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

SEC. 8028. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: Provided, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: Provided further, That this restriction does not apply to programs funded within the National Intelligence Program: Provided further, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 8029. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 8030. (a) None of the funds made available by this Act may be used to support any training program involving a unit of the security forces or police of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

SEC. 8031. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide'' for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 45 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: Provided, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

SEC. 8032. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 8033. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator'', "armor piercing (AP)'', "armor piercing incendiary (API)'', or "armor-piercing incendiary tracer (API-T)'', except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 8034. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8035. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army'', $108,725,800 shall remain available until expended: Provided, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: Provided further, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: Provided further, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: Provided further, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. 8036. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104–208; 110 Stat. 3009–111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year 2014.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8037. Of the amounts appropriated in this Act under the heading "Procurement, Defense-wide" and "Research, Development, Test and Evaluation, Defense-Wide'', $316,091,000 shall be for the Israeli Cooperative Programs: Provided, That of this amount, $220,309,000 shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats: Provided further, That $95,782,000 provided under the heading "Research, Development, Test and Evaluation, Defense-Wide" shall be available as follows: $32,512,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program, of which $15,000,000 shall be for production activities of SRBMD missiles in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, $52,607,000 shall be available for an upper-tier component to the Israeli Missile Defense Architecture, and $10,663,000 shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite: Provided further, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: Provided further, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

SEC. 8038. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2014 until the enactment of the Intelligence Authorization Act for Fiscal Year 2014.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8039. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: Provided, That the Secretary may transfer not to exceed $100,000,000 under the authority provided by this section: Provided further, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless a response from the Committees is received sooner: Provided further, That any funds transferred pursuant to this section shall retain the same period of availability as when originally appropriated: Provided further, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 8040. For purposes of section 7108 of title 41, United States Code, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy'' that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading "Shipbuilding and Conversion, Navy'' appropriations in the current fiscal year or any prior fiscal year.

SEC. 8041. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2015.

SEC. 8042. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy'' shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy'' appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8043. During the current fiscal year, not to exceed $200,000,000 from funds available under "Operation and Maintenance" may be transferred to the Department of State "Global Security Contingency Fund'': Provided, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That the Secretary of Defense shall, not fewer than 30 days prior to making transfers to the Department of State "Global Security Contingency Fund'', notify the congressional defense committees in writing with the source of funds and a detailed justification, execution plan, and timeline for each proposed project.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8044. During the current fiscal year, not to exceed $11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army'', "Operation and Maintenance, Navy'', "Operation and Maintenance, Marine Corps", and "Operation and Maintenance, Air Force'' may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8045. Of the funds appropriated in the Intelligence Community Management Account for the Program Manager for the Information Sharing Environment, $20,000,000 is available for transfer by the Director of National Intelligence to other departments and agencies for purposes of Government-wide information sharing activities: Provided, That funds transferred under this provision are to be merged with and available for the same purposes and time period as the appropriation to which transferred: Provided further, That the Office of Management and Budget must approve any transfers made under this provision.

SEC. 8046. Funds appropriated by this Act for operation and maintenance may be available for the purpose of making remittances to the Defense Acquisition Workforce Development Fund in accordance with the requirements of section 1705 of title 10, United States Code: Provided, That funds may also be transferred to the Fund in accordance with the provisions of section 1705(d)(3) of title 10, United States Code.

SEC. 8047. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of $1,000,000, unless the contractor agrees not to—

(1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or

(2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.

(b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor'' is an entity that has a subcontract in excess of $1,000,000 on a contract subject to subsection (a).

(c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.

(d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

SEC. 8048. None of the funds made available under this Act may be distributed to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8049. From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to $143,087,000, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111–84: Provided, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 706 of Public Law 110–417: Provided further, That additional funds may be transferred from funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 8050. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of $250,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 8051. Of the amounts appropriated for "Operation and Maintenance, Defense-Wide'', the following amount shall be available to the Secretary of Defense, for the following authorized purpose, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, to make grants, conclude cooperative agreements, and supplement other Federal funds, to remain available until expended, to support critical existing and enduring military installations and missions on Guam, as well as any potential Department of Defense growth, $273,300,000 for addressing the need for civilian water and wastewater improvements: Provided, That the Secretary of Defense shall, not fewer than 15 days prior to obligating funds for either of the foregoing purposes, notify the congressional defense committees in writing of the details of any such obligation.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8052. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless the agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

SEC. 8053. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless the agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

SEC. 8054. During the current fiscal year, funds appropriated by this or any prior Act may be used under authority of this section to carry out or continue programs, projects and activities authorized by law on September 30, 2013: Provided, That the additional authority provided by this section expires on the date of enactment of a National Defense Authorization Act for fiscal year 2014.

SEC. 8055. Of the amounts appropriated for Military Personnel under title I of this Act, not to exceed two percent of each appropriation shall remain available for obligation until September 30, 2015.

SEC. 8056. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", $625,800,000 shall be available until September 30, 2014, to fund prior year shipbuilding cost increases: Provided, That upon enactment of this Act, the Secretary of the Navy shall transfer funds to the following appropriations in the amounts specified: Provided further, That the amounts transferred shall be merged with and

be available for the same purposes as the appropriations to which transferred to:

(1) Under the heading ''Shipbuilding and Conversion, Navy" in Public Law 109–289: LHA Replacement Program $37,700,000.

(2) Under the heading ''Shipbuilding and Conversion, Navy" in Public Law 110–116: Carrier Replacement Program, $588,100,000.