Agency : Legislative Branch
Bureau : Senate
Account: Compensation of members, Senate
001-05-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	0	18
6000 Appropriation	20	0	20

Agency : Legislative Branch
Bureau : Senate
Account: Salaries, officers and employees
001-05-0110

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	117	0	117
4000 Appropriation	117	0	117
7331 Obligated balance transferred to other accounts [T	-3	0	-3
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	20	0	20

Agency : Legislative Branch
Bureau : Senate
Account: Office of the Legislative Counsel of the Senate
001-05-0185

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	0	5
4000 Appropriation	5	0	5
7440 Obligated balance, end of year	1	0	1

Agency : Legislative Branch
Bureau : Senate
Account: Inquiries and investigations
001-05-0128

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	0	109
4000 Appropriation	109	0	109
7331 Obligated balance transferred to other accounts [T	-5	0	-5
7340 Adjustments in expired accounts (net)	-6	0	-6
7440 Obligated balance, end of year	42	0	42

Agency : Legislative Branch
Bureau : Senate
Account: Miscellaneous items
001-05-0123

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	0	19
4000 Appropriation	19	0	19
7340 Adjustments in expired accounts (net)	-3	0	-3
7440 Obligated balance, end of year	16	0	16

Agency : Legislative Branch
Bureau : Senate
Account: Senators' official personnel and office expense account
001-05-0130

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	294	0	294
4000 Appropriation	294	0	294
7440 Obligated balance, end of year	43	0	43

Agency : Legislative Branch
Bureau : Senate
Account: Secretary of the Senate
001-05-0126

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	0	7
4000 Appropriation	7	0	7
7440 Obligated balance, end of year	12	0	12

Agency : Legislative Branch
Bureau : Senate
Account: Sergeant at Arms and Doorkeeper of the Senate
001-05-0127

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	122	0	122
4000 Appropriation	122	0	122
7332 Obligated balance transferred from other accounts	8	0	8
7340 Adjustments in expired accounts (net)	-4	0	-4
7440 Obligated balance, end of year	118	0	118

Agency : Legislative Branch
Bureau : Senate
Account: Congressional use of foreign currency, Senate
001-05-0188

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
6000 Appropriation	2	0	2

Agency : Legislative Branch
Bureau : Senate
Account: Senate items
001-05-9911

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	1	0	1
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	2	0	2

Agency : Legislative Branch
Bureau : Senate
Account: Senate revolving funds
001-05-9932

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	4	0	4

Agency : Legislative Branch
Bureau : House of Representatives
Account: Compensation of members and related administrative expenses
001-10-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	0	86
6000 Appropriation	86	0	86

Agency : Legislative Branch
Bureau : House of Representatives
Account: House revolving funds
001-10-9931

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9	0	9
2440 Unobligated balance carried forward, end of year	11	0	11

Agency : Legislative Branch
Bureau : House of Representatives
Account: Salaries and expenses
001-10-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	967	0	967
2140 Unobligated balance carried forward, start of year	76	0	76
2440 Unobligated balance carried forward, end of year	70	0	70
4000 Appropriation	961	0	961
7440 Obligated balance, end of year	121	0	121

Agency : Legislative Branch
Bureau : House of Representatives
Account: Congressional use of foreign currency, House of Representatives
001-10-0488

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
6000 Appropriation	6	0	6

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Economic Committee
001-11-0181

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
2398 Unobligated balance expiring or withdrawn	-1	0	-1
4000 Appropriation	4	0	4
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	1	0	1

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Committee on Taxation
001-11-0460

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	0	8
4000 Appropriation	8	0	8

Agency : Legislative Branch
Bureau : Joint Items
Account: Office of the Attending Physician
001-11-0425

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	0	3
4000 Appropriation	3	0	3

Agency : Legislative Branch
Bureau : Joint Items
Account: Capitol Guide Service and Special Services Office
001-11-0174

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	0	3
4000 Appropriation	3	0	3
7440 Obligated balance, end of year	1	0	1

Agency : Legislative Branch
Bureau : Capitol Police
Account: Salaries and expenses
001-13-0474

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	224	0	224
2140 Unobligated balance carried forward, start of year	47	0	47
2222 Unobligated balance transferred from other account	9	0	9
2398 Unobligated balance expiring or withdrawn	-6	0	-6
2440 Unobligated balance carried forward, end of year	68	0	68
4000 Appropriation	240	0	240
7440 Obligated balance, end of year	64	0	64

Agency : Legislative Branch
Bureau : Capitol Police
Account: Security enhancements
001-13-0461

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
2140 Unobligated balance carried forward, start of year	8	0	8
2221 Unobligated balance transferred to other accounts	-1	0	-1
2440 Unobligated balance carried forward, end of year	5	0	5
7440 Obligated balance, end of year	2	0	2

Agency : Legislative Branch
Bureau : Office of Compliance
Account: Salaries and expenses
001-12-1600

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	

Agency : Legislative Branch
Bureau : Office of Compliance
Account: Awards and settlements funds
001-12-1450

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	

Agency : Legislative Branch
Bureau : Congressional Budget Office
Account: Salaries and expenses
001-14-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
4000 Appropriation	32	32	
7440 Obligated balance, end of year	5	5	

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: General administration
001-15-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	59	59	
4200 Transferred from other accounts [Treas Acct]	1	1	
7440 Obligated balance, end of year	12	12	

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol buildings
001-15-0105

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	195	195	
2440 Unobligated balance carried forward, end of year	168	168	
4000 Appropriation	33	33	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	28	28	

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol grounds
001-15-0108

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	8	8	
7440 Obligated balance, end of year	2	2	

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Senate office buildings
001-15-0123

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	65	65	
4035 Appropriation permanently reduced	-1	0	-1
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7440 Obligated balance, end of year	10	10	

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: House office buildings
001-15-0127

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	31	31	
4000 Appropriation	61	61	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7440 Obligated balance, end of year	18	18	

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol power plant
001-15-0133

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	125	125	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	4	4	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	0	2	-2
7440 Obligated balance, end of year	56	56	
8800 Federal sources	-6	-6	

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Library buildings and grounds
001-15-0155

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	22	22	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	38	38	
6810 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	15	15	

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol visitor center
001-15-0161

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2140 Unobligated balance carried forward, start of year	141	141	
2221 Unobligated balance transferred to other accounts	-9	-9	
2440 Unobligated balance carried forward, end of year	64	64	
4100 Transferred to other accounts [Treas Acct]	0	-9	9
4200 Transferred from other accounts [Treas Acct]	0	9	-9
7440 Obligated balance, end of year	134	134	

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Police buildings and grounds
001-15-0171

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2222 Unobligated balance transferred from other account	1	0	1
2440 Unobligated balance carried forward, end of year	64	64	
4000 Appropriation	64	64	
4200 Transferred from other accounts [Treas Acct]	0	1	-1

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Judiciary office building development and operations fund
001-15-4518

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	1	1	
4700 Authority to borrow	15	0	15
6710 Authority to borrow	0	15	-15
6800 Offsetting collections (cash)	25	0	25
6847 Portion applied to repay debt	-17	0	-17
6900 Offsetting collections (cash)	0	25	-25
6947 Portion applied to repay debt	0	-17	17
8800 Federal sources	-25	-25	

Agency : Legislative Branch
Bureau : Botanic Garden
Account: Salaries and expenses
001-18-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	6	6	
7440 Obligated balance, end of year	4	4	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Salaries and expenses, Library of Congress
001-25-0101

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	373	373	
2140 Unobligated balance carried forward, start of year	125	125	
2210 Resources available from recoveries of prior year	1	1	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	118	118	
4000 Appropriation	357	357	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	11	11	
7440 Obligated balance, end of year	107	107	
8800 Federal sources	-5	-5	
8840 Non-Federal sources	-7	-7	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Copyright Office: Salaries and expenses
001-25-0102

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	10	10	
6800 Offsetting collections (cash)	29	29	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	8	8	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-22	-22	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Congressional Research Service: Salaries and expenses
001-25-0127

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
4000 Appropriation	89	89	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	11	11	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Books for the blind and physically handicapped: Salaries and exp
001-25-0141

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	51	51	
7440 Obligated balance, end of year	28	28	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Furniture and furnishings
001-25-0146

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-1	-1	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Payments to copyright owners
001-25-5175

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	74	74	
2140 Unobligated balance carried forward, start of year	655	655	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	792	792	
6020 Appropriation (special fund)	209	209	
6900 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-1	-1	
9202 Total investments, end of year: Federal securities	793	793	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Cooperative acquisitions program revolving fund
001-25-4325

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6800 Offsetting collections (cash)	2	2	
7440 Obligated balance, end of year	1	1	
8840 Non-Federal sources	-2	-2	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Duplication services
001-25-4339

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	1	1	
8840 Non-Federal sources	-1	-1	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift shop, decimal classification, photo duplication, and relate
001-25-4346

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	5	5	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-5	-5	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Fedlink program and Federal research program
001-25-4543

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
6800 Offsetting collections (cash)	60	60	
7440 Obligated balance, end of year	30	30	
8800 Federal sources	-60	-60	

Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift and trust fund accounts
001-25-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	47	47	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	42	42	
6026 Appropriation (trust fund)	17	16	1
7440 Obligated balance, end of year	5	5	
9202 Total investments, end of year: Federal securities	43	43	

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Congressional printing and binding
001-30-0203

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	90	90	
4000 Appropriation	91	90	1
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	49	49	

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Office of Superintendent of Documents: Salaries and expenses
001-30-0201

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
4000 Appropriation	29	30	-1
7440 Obligated balance, end of year	21	21	

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Government Printing Office revolving fund
001-30-4505

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	722	722	
2140 Unobligated balance carried forward, start of year	87	87	
2440 Unobligated balance carried forward, end of year	62	62	
6800 Offsetting collections (cash)	0	693	-693
6810 Change in uncollected customer payments from Feder	0	-181	181
6900 Offsetting collections (cash)	693	0	693
6910 Change in uncollected customer payments from Feder	4	0	4
7440 Obligated balance, end of year	70	255	-185
8800 Federal sources	-659	-693	34
8840 Non-Federal sources	-34	0	-34

Agency : Legislative Branch
Bureau : General Accounting Office
Account: Salaries and expenses
001-35-0107

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	457	457	
2140 Unobligated balance carried forward, start of year	7	7	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	453	453	
6800 Offsetting collections (cash)	7	7	
6845 Portion precluded from obligation (limitation on o	-1	0	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	51	51	
8800 Federal sources	-7	-6	-1
8840 Non-Federal sources	0	-2	2

Agency : Legislative Branch
Bureau : United States Tax Court
Account: Salaries and expenses
001-40-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	37	37	
7440 Obligated balance, end of year	3	3	
8800 Federal sources	0	-1	1

Agency : Legislative Branch
Bureau : United States Tax Court
Account: Tax Court judges survivors annuity fund
001-40-8115

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	7	0	7
2222 Unobligated balance transferred from other account	0	7	-7
2440 Unobligated balance carried forward, end of year	7	8	-1
6026 Appropriation (trust fund)	1	8	-7
9202 Total investments, end of year: Federal securities	8	8	

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Medicare Payment Advisory Commission
001-45-1550

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
6800 Offsetting collections (cash)	8	9	-1
7440 Obligated balance, end of year	2	2	
8800 Federal sources	-8	-9	1

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: United States Commission on International Religious Freedom
001-45-2975

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	3	3	

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: National Commission on Terrorist Attacks upon the United States
001-45-1501

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	11	11	
6800 Offsetting collections (cash)	3	3	
7440 Obligated balance, end of year	2	2	
8800 Federal sources	-3	-3	

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Other legislative branch boards and commissions
001-45-9911

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	5	5	
4035 Appropriation permanently reduced	-1	0	-1
5500 Advance appropriation	1	1	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-1	-1	

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Payment to open world leadership center trust fund
001-45-0145

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	13	13	

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Gifts and donations, Millennial Housing Commission
001-45-8075

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	2	-2
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	0	2

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: John C. Stennis Center for Public Service Training and Developme
001-45-8275

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	10	10	
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	0	1
9202 Total investments, end of year: Federal securities	10	10	

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: U.S. Capitol Preservation Commission
001-45-8300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2140 Unobligated balance carried forward, start of year	62	62	
2440 Unobligated balance carried forward, end of year	3	3	
6026 Appropriation (trust fund)	6	6	
7440 Obligated balance, end of year	65	65	
9202 Total investments, end of year: Federal securities	68	68	

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Open World Leadership Center trust fund
001-45-8148

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	8	8	
7440 Obligated balance, end of year	5	5	
9202 Total investments, end of year: Federal securities	6	6	

Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Salaries and expenses
002-05-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	0	47
4000 Appropriation	45	0	45
6000 Appropriation	2	0	2
7440 Obligated balance, end of year	12	0	12

Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Care of the building and grounds
002-05-0103

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	0	14
2140 Unobligated balance carried forward, start of year	76	0	76
2440 Unobligated balance carried forward, end of year	103	0	103
4000 Appropriation	41	0	41
7440 Obligated balance, end of year	11	0	11

Agency : Judicial Branch
Bureau : United States Court of Appeals for the Federal Circuit
Account: Salaries and expenses
002-07-0510

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	19	21	-2
6000 Appropriation	2	0	2
7440 Obligated balance, end of year	6	6	

Agency : Judicial Branch
Bureau : United States Court of International Trade
Account: Salaries and expenses
002-15-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
4000 Appropriation	12	14	-2
6000 Appropriation	2	0	2
7440 Obligated balance, end of year	1	1	

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Salaries and expenses
002-25-0920

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,025	4,025	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	32	32	
4000 Appropriation	3,539	3,799	-260
6000 Appropriation	260	0	260
6800 Offsetting collections (cash)	37	37	
6810 Change in uncollected customer payments from Feder	205	205	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Feder	218	218	
7440 Obligated balance, end of year	101	101	
8800 Federal sources	-255	-255	

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Defender services
002-25-0923

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	565	565	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	552	552	
6800 Offsetting collections (cash)	5	5	
7440 Obligated balance, end of year	14	14	
8800 Federal sources	-5	-5	

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Fees of jurors and commissioners
002-25-0925

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	57	57	
6800 Offsetting collections (cash)	6	6	
6810 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	2	2	
8800 Federal sources	-6	-6	

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Court security
002-25-0930

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	267	267	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year	2	2	
2221 Unobligated balance transferred to other accounts	-10	0	-10
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	267	-6	273
4200 Transferred from other accounts [Treas Acct]	0	263	-263
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	100	100	

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary filing fees
002-25-5100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	256	256	
2140 Unobligated balance carried forward, start of year	77	77	
2222 Unobligated balance transferred from other account	10	0	10
2440 Unobligated balance carried forward, end of year	34	34	
4020 Appropriation (special fund)	0	202	-202
6020 Appropriation (special fund)	202	0	202
6810 Change in uncollected customer payments from Feder	0	10	-10
7410 Change in uncollected customer payments from Feder	-10	0	-10
7440 Obligated balance, end of year	195	195	

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Registry Administration
002-25-5101

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4020 Appropriation (special fund)	0	2	-2
6020 Appropriation (special fund)	2	0	2

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary information technology fund
002-25-5114

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	265	265	
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	30	30	
4020 Appropriation (special fund)	0	266	-266
6020 Appropriation (special fund)	267	0	267
7440 Obligated balance, end of year	131	131	

Agency : Judicial Branch
Bureau : Administrative Office of the United States Courts
Account: Salaries and expenses
002-26-0927

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	63	63	
6800 Offsetting collections (cash)	15	15	
6810 Change in uncollected customer payments from Feder	1	3	-2
7410 Change in uncollected customer payments from Feder	0	2	-2
7440 Obligated balance, end of year	3	3	
8800 Federal sources	-16	-16	

Agency : Judicial Branch
Bureau : Federal Judicial Center
Account: Salaries and expenses
002-30-0928

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
4000 Appropriation	21	21	
7440 Obligated balance, end of year	3	3	

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Payment to judiciary trust funds
002-35-0941

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
4000 Appropriation	0	35	-35
6000 Appropriation	35	0	35

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial officers' retirement fund
002-35-8122

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	168	168	
2440 Unobligated balance carried forward, end of year	174	174	
4026 Appropriation (trust fund)	0	28	-28
6026 Appropriation (trust fund)	28	0	28
7440 Obligated balance, end of year	1	1	
9202 Total investments, end of year: Federal securities	172	172	

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial survivors' annuities fund
002-35-8110

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	398	398	
2440 Unobligated balance carried forward, end of year	418	418	
4026 Appropriation (trust fund)	0	36	-36
6026 Appropriation (trust fund)	36	0	36
7440 Obligated balance, end of year	2	2	
9202 Total investments, end of year: Federal securities	424	424	

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: United States Court of Federal Claims Judges' retirement fund
002-35-8124

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	11	11	
4026 Appropriation (trust fund)	0	3	-3
6026 Appropriation (trust fund)	2	0	2
9202 Total investments, end of year: Federal securities	11	11	

Agency : Judicial Branch
Bureau : United States Sentencing Commission
Account: Salaries and expenses
002-39-0938

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	12	12	
7440 Obligated balance, end of year	2	2	

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Office of the Secretary
005-03-9913

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	38	38	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	13	13	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Feder	12	13	-1
7440 Obligated balance, end of year	29	29	
8800 Federal sources	-2	-2	

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Fund for rural America
005-03-0012

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	14	14	

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Gifts and bequests
005-03-8203

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	0	1

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Executive operations
005-04-0705

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	29	29	
4200 Transferred from other accounts [Treas Acct]	0	3	-3
6100 Transferred to other accounts [Treas Acct]	-1	0	-1
6200 Transferred from other accounts [Treas Acct]	2	0	2
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	1	1	
7410 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	7	7	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Office of the Chief Financial Officer
005-04-0014

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	6	6	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Feder	8	8	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	-6	-6	
8800 Federal sources	-2	-2	

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Office of the Chief Information Officer
005-04-0013

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	15	15	
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Feder	14	14	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	16	13	3
7440 Obligated balance, end of year	-3	-3	
8800 Federal sources	-26	-26	

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Common computing environment
005-04-0113

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	144	144	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	37	37	
4000 Appropriation	133	133	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	9	9	
6810 Change in uncollected customer payments from Feder	31	31	
7440 Obligated balance, end of year	62	62	
8800 Federal sources	-9	-9	

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Working capital fund
005-04-4609

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	356	356	
2140 Unobligated balance carried forward, start of year	63	63	
2222 Unobligated balance transferred from other account	4	0	4
2440 Unobligated balance carried forward, end of year	82	82	
4000 Appropriation	12	12	
4200 Transferred from other accounts [Treas Acct]	2	6	-4
6800 Offsetting collections (cash)	335	335	
6810 Change in uncollected customer payments from Feder	22	22	
7440 Obligated balance, end of year	4	4	
8800 Federal sources	-335	-335	

Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Departmental administration
005-05-0120

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	38	38	
6800 Offsetting collections (cash)	7	7	
6810 Change in uncollected customer payments from Feder	12	13	-1
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Feder	16	13	3
7440 Obligated balance, end of year	-5	-5	
8800 Federal sources	-18	-18	

Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Hazardous materials management
005-05-0500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts	0	-1	1
2397 Deficiency	0	-3	3
2440 Unobligated balance carried forward, end of year	3	0	3
4000 Appropriation	16	16	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7440 Obligated balance, end of year	15	15	

Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Agriculture buildings and facilities
005-05-0117

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	198	198	
2140 Unobligated balance carried forward, start of year	40	40	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	44	44	
4000 Appropriation	197	197	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	24	24	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Office of Communications
Account: Office of Communications
005-06-0150

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Office of the Inspector General
Account: Office of the Inspector General
005-08-0900

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	74	74	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	4	4	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	-1	-1	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Office of the General Counsel
Account: Office of the General Counsel
005-10-2300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
4000 Appropriation	35	35	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	3	3	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Economic Research Service
Account: Economic Research Service
005-13-1701

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
4000 Appropriation	69	69	
6800 Offsetting collections (cash)	2	2	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	23	23	
8800 Federal sources	-2	-2	

Agency : Department of Agriculture
Bureau : National Agricultural Statistics Service
Account: National Agricultural Statistics Service
005-15-1801

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	156	156	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	139	139	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	9	9	
6810 Change in uncollected customer payments from Feder	9	9	
7410 Change in uncollected customer payments from Feder	5	5	
7440 Obligated balance, end of year	10	10	
8800 Federal sources	-14	-14	

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Salaries and expenses
005-18-1400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,124	1,124	
2140 Unobligated balance carried forward, start of year	39	35	4
2397 Deficiency	0	-4	4
2398 Unobligated balance expiring or withdrawn	-4	0	-4
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	1,044	1,053	-9
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	6	6	
6800 Offsetting collections (cash)	28	28	
6810 Change in uncollected customer payments from Feder	34	34	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Feder	27	27	
7440 Obligated balance, end of year	325	325	
8800 Federal sources	-57	-57	

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Buildings and facilities
005-18-1401

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	256	289	-33
2221 Unobligated balance transferred to other accounts	0	-3	3
2440 Unobligated balance carried forward, end of year	403	403	
4000 Appropriation	229	229	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-30	30
7440 Obligated balance, end of year	83	83	

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Miscellaneous contributed funds
005-18-8214

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	20	20	
4026 Appropriation (trust fund)	0	24	-24
6026 Appropriation (trust fund)	24	0	24
7440 Obligated balance, end of year	8	8	

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Integrated activities
005-20-1502

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
4000 Appropriation	47	47	
4035 Appropriation permanently reduced	-1	0	-1
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	108	108	

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Initiative for future agriculture and food systems
005-20-1503

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	113	113	

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Research and education activities
005-20-1500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	591	591	
2140 Unobligated balance carried forward, start of year	92	92	
2440 Unobligated balance carried forward, end of year	140	147	-7
4000 Appropriation	628	628	
4020 Appropriation (special fund)	2	9	-7
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
4200 Transferred from other accounts [Treas Acct]	3	3	
6810 Change in uncollected customer payments from Feder	13	13	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Feder	4	4	
7440 Obligated balance, end of year	565	565	
8800 Federal sources	-13	-13	
9202 Total investments, end of year: Federal securities	41	41	

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Buildings and facilities
005-20-1501

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	-3	-3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	-1	-1	
7440 Obligated balance, end of year	4	4	

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Extension activities
005-20-0502

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	490	490	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	453	453	
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	0	5	-5
6200 Transferred from other accounts [Treas Acct]	6	0	6
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	24	24	
7340 Adjustments in expired accounts (net)	24	24	
7410 Change in uncollected customer payments from Feder	44	44	
7440 Obligated balance, end of year	294	294	
8800 Federal sources	-23	-23	

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Outreach for socially disadvantaged farmers
005-20-0601

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	4	4	
4000 Appropriation	3	3	
7440 Obligated balance, end of year	7	8	-1

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Salaries and expenses
005-32-1600

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,435	1,435	
2140 Unobligated balance carried forward, start of year	408	323	85
2210 Resources available from recoveries of prior year	41	41	
2221 Unobligated balance transferred to other accounts	-1	-1	
2222 Unobligated balance transferred from other account	0	2	-2
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	283	283	
4000 Appropriation	688	726	-38
4020 Appropriation (special fund)	0	273	-273
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-143	-250	107
4200 Transferred from other accounts [Treas Acct]	521	521	
6020 Appropriation (special fund)	273	0	273
6100 Transferred to other accounts [Treas Acct]	-154	0	-154
6800 Offsetting collections (cash)	74	74	
6810 Change in uncollected customer payments from Feder	15	15	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	22	22	
7440 Obligated balance, end of year	403	403	
8800 Federal sources	-89	-89	

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Buildings and facilities
005-32-1601

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	12	22	-10
2221 Unobligated balance transferred to other accounts	0	-4	4
2222 Unobligated balance transferred from other account	1	1	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	10	10	
4100 Transferred to other accounts [Treas Acct]	0	-6	6
7440 Obligated balance, end of year	5	5	

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Miscellaneous trust funds
005-32-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	15	-1
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	10	10	
4026 Appropriation (trust fund)	0	15	-15
6026 Appropriation (trust fund)	15	0	15
7440 Obligated balance, end of year	2	2	

Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Salaries and expenses
005-35-3700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	859	859	
2140 Unobligated balance carried forward, start of year	29	29	
2397 Deficiency	0	-23	23
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	27	4	23
4000 Appropriation	760	760	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-1	-12	11
4200 Transferred from other accounts [Treas Acct]	0	12	-12
6800 Offsetting collections (cash)	89	89	
6810 Change in uncollected customer payments from Feder	20	20	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Feder	19	19	
7440 Obligated balance, end of year	88	88	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-104	-104	

Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Expenses and refunds, inspection and grading of farm products
005-35-8137

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
5526 Advance appropriation (trust fund)	0	4	-4
6026 Appropriation (trust fund)	4	0	4
7440 Obligated balance, end of year	1	1	

Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Salaries and expenses
005-37-2400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	40	40	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7440 Obligated balance, end of year	6	6	

Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Limitation on inspection and weighing services expenses
005-37-4050

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
4200 Transferred from other accounts [Treas Acct]	2	2	
6900 Offsetting collections (cash)	34	34	
7440 Obligated balance, end of year	-2	-4	2
8800 Federal sources	0	-34	34
8840 Non-Federal sources	-34	0	-34

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Marketing services
005-45-2500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	111	111	
2140 Unobligated balance carried forward, start of year	17	17	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	27	26	1
4000 Appropriation	76	76	
6800 Offsetting collections (cash)	44	44	
6810 Change in uncollected customer payments from Feder	0	1	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	18	18	
8800 Federal sources	-44	-45	1

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Payments to States and possessions
005-45-2501

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7440 Obligated balance, end of year	2	2	

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Perishable Agricultural Commodities Act fund
005-45-5070

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	-10	-10	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	27	27	
4020 Appropriation (special fund)	0	6	-6
6020 Appropriation (special fund)	6	0	6
7440 Obligated balance, end of year	2	2	

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Funds for strengthening markets, income, and supply (section 32)
005-45-5209

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,286	1,286	
2140 Unobligated balance carried forward, start of year	193	193	
2440 Unobligated balance carried forward, end of year	134	134	
4020 Appropriation (special fund)	0	5,798	-5,798
4100 Transferred to other accounts [Treas Acct]	0	-4,821	4,821
4200 Transferred from other accounts [Treas Acct]	0	250	-250
6020 Appropriation (special fund)	5,798	0	5,798
6100 Transferred to other accounts [Treas Acct]	-4,821	0	-4,821
6200 Transferred from other accounts [Treas Acct]	250	0	250
6800 Offsetting collections (cash)	0	2	-2
6810 Change in uncollected customer payments from Feder	0	-1	1
6900 Offsetting collections (cash)	1	0	1
7440 Obligated balance, end of year	41	41	
8800 Federal sources	-1	-2	1

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Expenses and refunds, inspection and grading of farm products
005-45-8015

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2140 Unobligated balance carried forward, start of year	19	18	1
2440 Unobligated balance carried forward, end of year	49	51	-2
4026 Appropriation (trust fund)	0	128	-128
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6026 Appropriation (trust fund)	126	0	126
7440 Obligated balance, end of year	17	18	-1

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Milk market orders assessment fund
005-45-8412

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	0	40
6900 Offsetting collections (cash)	40	0	40
8840 Non-Federal sources	-40	0	-40
9202 Total investments, end of year: Federal securities	2	0	2

Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Administrative and operating expenses
005-47-2707

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
4000 Appropriation	71	71	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	19	19	

Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Federal crop insurance corporation fund
005-47-4085

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,902	2,902	
2140 Unobligated balance carried forward, start of year	1,017	1,017	
2440 Unobligated balance carried forward, end of year	1,854	1,854	
6000 Appropriation	2,911	2,911	
6100 Transferred to other accounts [Treas Acct]	-5	-5	
6900 Offsetting collections (cash)	832	832	
7440 Obligated balance, end of year	120	120	
8840 Non-Federal sources	-832	-832	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Salaries and expenses
005-49-0600

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,445	1,447	-2
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	0	-1	1
2222 Unobligated balance transferred from other account	0	1	-1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	977	977	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	0	-123	123
4200 Transferred from other accounts [Treas Acct]	0	123	-123
6800 Offsetting collections (cash)	459	459	
6810 Change in uncollected customer payments from Feder	15	15	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Feder	19	19	
7440 Obligated balance, end of year	211	213	-2
8800 Federal sources	-478	-478	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: State mediation grants
005-49-0170

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7440 Obligated balance, end of year	3	3	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Tree assistance program
005-49-2701

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-5	-5	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Conservation reserve program
005-49-3319

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts	-2	-3	1
2222 Unobligated balance transferred from other account	0	1	-1

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural conservation program
005-49-3315

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	2	8	-6
2221 Unobligated balance transferred to other accounts	-2	-9	7
2222 Unobligated balance transferred from other account	0	7	-7
2440 Unobligated balance carried forward, end of year	2	2	
6810 Change in uncollected customer payments from Feder	0	-6	6
7440 Obligated balance, end of year	4	4	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency conservation program
005-49-3316

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	73	73	
2440 Unobligated balance carried forward, end of year	46	46	
7440 Obligated balance, end of year	9	9	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund program account
005-49-1140

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	791	791	
2140 Unobligated balance carried forward, start of year	68	68	
2210 Resources available from recoveries of prior year	1	1	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	515	516	-1
4035 Appropriation permanently reduced	-3	-3	
6000 Appropriation	247	246	1
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	20	20	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund direct loan financing account
005-49-4212

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,702	1,702	
2140 Unobligated balance carried forward, start of year	2,534	2,534	
2210 Resources available from recoveries of prior year	21	21	
2260 Portion applied to repay debt	-1,974	0	-1,974
2440 Unobligated balance carried forward, end of year	2,132	2,134	-2
4047 Portion applied to repay debt	0	-1,974	1,974
4700 Authority to borrow	0	1,587	-1,587
6710 Authority to borrow	1,586	0	1,586
6810 Change in uncollected customer payments from Feder	0	8	-8
6900 Offsetting collections (cash)	1,659	1,659	
6910 Change in uncollected customer payments from Feder	8	0	8
7440 Obligated balance, end of year	108	108	
8800 Federal sources	-383	-383	
8825 Interest on uninvested funds	-189	-189	
8840 Non-Federal sources	-1,087	-1,088	1

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund guaranteed loan financing acc
005-49-4213

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	223	223	
2140 Unobligated balance carried forward, start of year	190	190	
2210 Resources available from recoveries of prior year	61	61	
2440 Unobligated balance carried forward, end of year	180	180	
4047 Portion applied to repay debt	0	-1	1
4700 Authority to borrow	0	1	-1
6900 Offsetting collections (cash)	151	151	
7440 Obligated balance, end of year	404	404	
8800 Federal sources	-97	-97	
8825 Interest on uninvested funds	-31	-31	
8840 Non-Federal sources	-23	-24	1

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund liquidating account
005-49-4140

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2210 Resources available from recoveries of prior year	19	19	
2240 Capital transfer to general fund	-19	0	-19
6827 Capital transfer to general fund	0	-841	841
6900 Offsetting collections (cash)	846	846	
6927 Capital transfer to general fund	-822	0	-822
7440 Obligated balance, end of year	18	18	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-840	-840	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation fund
005-49-4336

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33,949	33,949	
2210 Resources available from recoveries of prior year	1,192	1,192	
2221 Unobligated balance transferred to other accounts	-20	0	-20
2260 Portion applied to repay debt	40	0	40
4000 Appropriation	309	309	
4100 Transferred to other accounts [Treas Acct]	-378	-17,684	17,306
4200 Transferred from other accounts [Treas Acct]	69	1,128	-1,059
6000 Appropriation	17,375	17,375	
6047 Portion applied to repay debt	-15,619	0	-15,619
6100 Transferred to other accounts [Treas Acct]	-1,756	-985	-771
6710 Authority to borrow	18,279	47,396	-29,117
6900 Offsetting collections (cash)	13,322	13,322	
6910 Change in uncollected customer payments from Feder	1,136	1,136	
6947 Portion applied to repay debt	0	-44,649	44,649
6962 Transferred from other accounts [Treas Acct]	0	15,409	-15,409
7440 Obligated balance, end of year	4,596	4,596	
8800 Federal sources	-3,881	-3,881	
8840 Non-Federal sources	-9,441	-9,441	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation export loans program account
005-49-1336

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	723	723	
2140 Unobligated balance carried forward, start of year	627	627	
2221 Unobligated balance transferred to other accounts	0	-300	300
2240 Capital transfer to general fund	-300	0	-300
2440 Unobligated balance carried forward, end of year	384	384	
4000 Appropriation	4	4	
6000 Appropriation	776	776	
7440 Obligated balance, end of year	154	154	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation export guarantee financing account
005-49-4337

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	738	738	
2140 Unobligated balance carried forward, start of year	1,004	1,004	
2260 Portion applied to repay debt	-96	-95	-1
2440 Unobligated balance carried forward, end of year	1,109	1,109	
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	897	897	
6910 Change in uncollected customer payments from Feder	41	41	
7440 Obligated balance, end of year	-100	-100	
8800 Federal sources	-634	-634	
8825 Interest on uninvested funds	-56	-56	
8840 Non-Federal sources	-207	-208	1

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation guaranteed loans liquidating accoun
005-49-4338

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	80	80	
2240 Capital transfer to general fund	-441	0	-441
2260 Portion applied to repay debt	0	-441	441
2440 Unobligated balance carried forward, end of year	86	86	
6900 Offsetting collections (cash)	449	449	
7440 Obligated balance, end of year	1	1	
8840 Non-Federal sources	-449	-449	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm storage facility loans program account
005-49-3301

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	12	12	
2221 Unobligated balance transferred to other accounts	0	-12	12
2240 Capital transfer to general fund	-12	0	-12
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	2	2	
7440 Obligated balance, end of year	1	1	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm storage facility direct loan financing account
005-49-4158

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	85	85	
2140 Unobligated balance carried forward, start of year	81	81	
2210 Resources available from recoveries of prior year	8	8	
2260 Portion applied to repay debt	-19	-19	
2440 Unobligated balance carried forward, end of year	68	68	
6710 Authority to borrow	72	72	
6900 Offsetting collections (cash)	45	45	
6947 Portion applied to repay debt	-34	-34	
7440 Obligated balance, end of year	49	49	
8800 Federal sources	0	0	
8825 Interest on uninvested funds	-8	-8	
8840 Non-Federal sources	-37	-37	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Apple loans program account
005-49-3302

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	0	1	-1
6000 Appropriation	1	0	1

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Apple loans direct loan financing account
005-49-4211

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	12	12	
2260 Portion applied to repay debt	-10	0	-10
2440 Unobligated balance carried forward, end of year	5	5	
4047 Portion applied to repay debt	0	-10	10
4700 Authority to borrow	-2	-2	
6800 Offsetting collections (cash)	6	6	
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	-1	0	-1
8840 Non-Federal sources	-4	-4	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency boll weevil loan program account
005-49-3303

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6000 Appropriation	1	1	

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency boll weevil direct loan financing account
005-49-4221

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	1	1	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Conservation operations
005-53-1000

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	868	868	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year	12	12	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	825	825	
4035 Appropriation permanently reduced	-5	-5	
6800 Offsetting collections (cash)	56	56	
6810 Change in uncollected customer payments from Feder	-8	-8	
7440 Obligated balance, end of year	204	204	
8800 Federal sources	-56	-56	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Farm security and rural investment programs
005-53-1004

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,213	1,213	
2398 Unobligated balance expiring or withdrawn	-29	-29	
4200 Transferred from other accounts [Treas Acct]	0	1,242	-1,242
6200 Transferred from other accounts [Treas Acct]	1,242	0	1,242
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	660	660	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed surveys and planning
005-53-1066

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7440 Obligated balance, end of year	2	2	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed and flood prevention operations
005-53-1072

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	201	
2140 Unobligated balance carried forward, start of year	119	119	
2210 Resources available from recoveries of prior year	16	16	
2440 Unobligated balance carried forward, end of year	53	53	
4000 Appropriation	110	110	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	17	17	
6810 Change in uncollected customer payments from Feder	-7	-7	
7440 Obligated balance, end of year	244	244	
8800 Federal sources	-17	-17	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed rehabilitation program
005-53-1002

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	30	30	
7440 Obligated balance, end of year	24	24	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Resource conservation and development
005-53-1010

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	51	51	
7440 Obligated balance, end of year	9	9	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Biomass research and development
005-53-1003

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
4200 Transferred from other accounts [Treas Acct]	0	14	-14
6200 Transferred from other accounts [Treas Acct]	14	0	14
7440 Obligated balance, end of year	14	14	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Great plains conservation program
005-53-2268

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	1	1	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Forestry incentives program
005-53-3336

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	-1	1
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year	2	1	1
2440 Unobligated balance carried forward, end of year	4	4	
7440 Obligated balance, end of year	10	11	-1

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Water bank program
005-53-3320

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	2	2	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Colorado river basin salinity control program
005-53-3318

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	1	0	1

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wetlands reserve program
005-53-1080

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7440 Obligated balance, end of year	2	2	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wildlife habitat incentives program
005-53-3322

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	19	19	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Rural clean water program
005-53-3337

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2221 Unobligated balance transferred to other accounts	0	-3	3
2222 Unobligated balance transferred from other account	0	3	-3
4035 Appropriation permanently reduced	0	-5	5
4036 Unobligated balance permanently reduced	-5	0	-5

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Agricultural resource conservation demonstration program account
005-53-2086

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	0	1	-1
6000 Appropriation	1	0	1

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Agricultural resource conservation demonstration guaranteed loan
005-53-4177

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
6800 Offsetting collections (cash)	1	1	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Miscellaneous contributed funds
005-53-8210

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	8	8	
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	0	1
7440 Obligated balance, end of year	-1	-1	

Agency : Department of Agriculture
Bureau : Rural Development
Account: Salaries and expenses
005-55-0403

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	629	629	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	146	146	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	485	485	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Feder	5	6	-1
7440 Obligated balance, end of year	131	131	
8800 Federal sources	-491	-491	

Agency : Department of Agriculture
Bureau : Rural Development
Account: Rural community advancement program
005-55-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,048	1,048	
2140 Unobligated balance carried forward, start of year	52	52	
2210 Resources available from recoveries of prior year	16	16	
2221 Unobligated balance transferred to other accounts	-5	-5	
2440 Unobligated balance carried forward, end of year	38	38	
4000 Appropriation	908	908	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-30	-35	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
6000 Appropriation	151	151	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	2,734	2,734	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing assistance grants
005-63-1953

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	48	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year	3	3	
2222 Unobligated balance transferred from other account	1	0	1
2440 Unobligated balance carried forward, end of year	12	10	2
4000 Appropriation	42	42	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7440 Obligated balance, end of year	31	32	-1

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Farm labor program account
005-63-1954

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	36	36	
7440 Obligated balance, end of year	88	88	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rental assistance program
005-63-0137

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	724	724	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	786	786	
4035 Appropriation permanently reduced	-5	-5	
4047 Portion applied to repay debt	-60	0	-60
4700 Authority to borrow	0	-60	60
7440 Obligated balance, end of year	2,789	2,789	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing voucher program
005-63-2002

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Mutual and self-help housing grants
005-63-2006

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	-4	0	-4
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	35	35	
4036 Unobligated balance permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
7440 Obligated balance, end of year	50	50	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural community fire protection grants
005-63-2067

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7410 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	-1	-1	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural community facility direct loans financing account
005-63-4225

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	373	373	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year	65	65	
2260 Portion applied to repay debt	-74	0	-74
2270 Balance of authority to borrow withdrawn	-37	0	-37
2440 Unobligated balance carried forward, end of year	8	8	
4700 Authority to borrow	0	212	-212
6710 Authority to borrow	249	0	249
6800 Offsetting collections (cash)	162	162	
6810 Change in uncollected customer payments from Feder	-7	-7	
6847 Portion applied to repay debt	0	-74	74
7440 Obligated balance, end of year	638	638	
8800 Federal sources	-22	-22	
8825 Interest on uninvested funds	-13	-13	
8840 Non-Federal sources	-127	-127	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural community facility guaranteed loans financing account
005-63-4228

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
4700 Authority to borrow	0	1	-1
6710 Authority to borrow	2	0	2
6800 Offsetting collections (cash)	7	7	
6847 Portion applied to repay debt	-5	-5	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-3	-3	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund program account
005-63-2081

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	797	797	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	-1	0	-1
2222 Unobligated balance transferred from other account	4	0	4
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	738	738	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	0	2	-2
6000 Appropriation	59	59	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	209	209	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund direct loan financing account
005-63-4215

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,648	2,648	
2140 Unobligated balance carried forward, start of year	113	113	
2210 Resources available from recoveries of prior year	78	78	
2440 Unobligated balance carried forward, end of year	619	619	
4700 Authority to borrow	0	1,607	-1,607
6710 Authority to borrow	1,607	0	1,607
6800 Offsetting collections (cash)	1,878	1,878	
6810 Change in uncollected customer payments from Feder	54	54	
6847 Portion applied to repay debt	-462	-462	
7440 Obligated balance, end of year	560	560	
8800 Federal sources	-241	-241	
8825 Interest on uninvested funds	-75	-75	
8840 Non-Federal sources	-1,562	-1,562	

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund guaranteed loan financing account
005-63-4216

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
2140 Unobligated balance carried forward, start of year	319	319	
2440 Unobligated balance carried forward, end of year	361	361	
6800 Offsetting collections (cash)	151	151	
8800 Federal sources	-85	-85	
8825 Interest on uninvested funds	-19	-19	
8840 Non-Federal sources	-47	-46	-1

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund liquidating account
005-63-4141

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	401	401	
2210 Resources available from recoveries of prior year	76	76	
2440 Unobligated balance carried forward, end of year	204	204	
6900 Offsetting collections (cash)	1,778	1,778	
6927 Capital transfer to general fund	-175	-175	
6947 Portion applied to repay debt	-1,075	-1,075	
7440 Obligated balance, end of year	150	150	
8800 Federal sources	-5	-5	
8840 Non-Federal sources	-1,773	-1,773	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural empowerment zones and enterprise community grants
005-65-0402

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	15	15	
7440 Obligated balance, end of year	28	28	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural cooperative development grants
005-65-1900

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	9	9	
4200 Transferred from other accounts [Treas Acct]	0	40	-40
6200 Transferred from other accounts [Treas Acct]	40	0	40
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	54	54	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural economic development grants
005-65-3105

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	51	51	
6810 Change in uncollected customer payments from Feder	0	17	-17
6900 Offsetting collections (cash)	16	16	
6910 Change in uncollected customer payments from Feder	17	0	17
7440 Obligated balance, end of year	-30	-30	
8800 Federal sources	-16	-16	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: National Sheep Industry Improvement Center
005-65-1906

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	5	5	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business and industry direct loans financing account
005-65-4223

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	4	4	
4700 Authority to borrow	0	1	-1
6710 Authority to borrow	1	0	1
6800 Offsetting collections (cash)	25	25	
6847 Portion applied to repay debt	-24	-24	
7440 Obligated balance, end of year	6	6	
8800 Federal sources	-13	-13	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-11	-11	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business and industry guaranteed loans financing account
005-65-4227

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	121	121	
2140 Unobligated balance carried forward, start of year	101	101	
2210 Resources available from recoveries of prior year	13	13	
2260 Portion applied to repay debt	-34	0	-34
2440 Unobligated balance carried forward, end of year	184	184	
4700 Authority to borrow	0	25	-25
6710 Authority to borrow	25	0	25
6800 Offsetting collections (cash)	198	198	
6810 Change in uncollected customer payments from Feder	3	3	
6847 Portion applied to repay debt	0	-34	34
7440 Obligated balance, end of year	-3	-3	
8800 Federal sources	-141	-141	
8825 Interest on uninvested funds	-12	-12	
8840 Non-Federal sources	-45	-45	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural development loan fund program account
005-65-2069

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	24	-1
4000 Appropriation	23	23	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	49	49	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural development loan fund direct loan financing account
005-65-4219

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year	10	10	
2240 Capital transfer to general fund	-16	0	-16
2270 Balance of authority to borrow withdrawn	-5	0	-5
4700 Authority to borrow	32	27	5
6800 Offsetting collections (cash)	32	32	
6810 Change in uncollected customer payments from Feder	2	2	
6847 Portion applied to repay debt	0	-16	16
7440 Obligated balance, end of year	54	54	
8800 Federal sources	-12	-12	
8825 Interest on uninvested funds	-3	-2	-1
8840 Non-Federal sources	-17	-17	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural development loan fund liquidating account
005-65-4233

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	4	4	
6927 Capital transfer to general fund	-4	-4	
8840 Non-Federal sources	-4	-4	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural economic development loans program account
005-65-3108

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7440 Obligated balance, end of year	4	4	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural economic development direct loan financing account
005-65-4176

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year	2	2	
2270 Balance of authority to borrow withdrawn	-1	0	-1
2440 Unobligated balance carried forward, end of year	2	2	
4700 Authority to borrow	0	10	-10
6710 Authority to borrow	12	0	12
6800 Offsetting collections (cash)	19	19	
6847 Portion applied to repay debt	-17	-17	
7440 Obligated balance, end of year	13	13	
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-1	-2	1
8840 Non-Federal sources	-15	-15	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business investment program account
005-65-1907

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	100	100	
2440 Unobligated balance carried forward, end of year	100	100	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Renewable energy program account
005-65-1908

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4200 Transferred from other accounts [Treas Acct]	0	23	-23
6200 Transferred from other accounts [Treas Acct]	23	0	23
7440 Obligated balance, end of year	22	22	

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Alternative agricultural research and commercialization corporat
005-65-4144

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: High energy cost grants
005-60-2042

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	10	10	
2222 Unobligated balance transferred from other account	5	5	
2440 Unobligated balance carried forward, end of year	26	26	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	30	35	-5

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural water and waste disposal direct loans financing account
005-60-4226

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,138	1,138	
2140 Unobligated balance carried forward, start of year	110	110	
2210 Resources available from recoveries of prior year	57	57	
2440 Unobligated balance carried forward, end of year	185	185	
4700 Authority to borrow	0	685	-685
6710 Authority to borrow	685	0	685
6800 Offsetting collections (cash)	639	639	
6810 Change in uncollected customer payments from Feder	2	2	
6847 Portion applied to repay debt	-171	-171	
7440 Obligated balance, end of year	2,271	2,271	
8800 Federal sources	-105	-105	
8825 Interest on uninvested funds	-38	-38	
8840 Non-Federal sources	-496	-497	1

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural electrification and telecommunications loans program accou
005-60-1230

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	193	193	
4000 Appropriation	50	50	
6000 Appropriation	143	143	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	63	63	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural electrification and telecommunications direct loan financi
005-60-4208

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,308	5,308	
2140 Unobligated balance carried forward, start of year	363	363	
2210 Resources available from recoveries of prior year	32	32	
2440 Unobligated balance carried forward, end of year	10	10	
4700 Authority to borrow	0	4,387	-4,387
6710 Authority to borrow	4,387	0	4,387
6800 Offsetting collections (cash)	1,256	1,256	
6810 Change in uncollected customer payments from Feder	-5	-5	
6847 Portion applied to repay debt	-715	-715	
7440 Obligated balance, end of year	9,501	9,501	
8800 Federal sources	-159	-159	
8825 Interest on uninvested funds	-74	-74	
8840 Non-Federal sources	-1,023	-1,022	-1

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural electrification and telecommunications liquidating account
005-60-4230

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	998	998	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	286	286	
6036 Unobligated balance permanently reduced	-3	-3	
6200 Transferred from other accounts [Treas Acct]	22	22	
6900 Offsetting collections (cash)	3,350	3,350	
6927 Capital transfer to general fund	-22	-22	
6947 Portion applied to repay debt	-2,066	-2,066	
7440 Obligated balance, end of year	321	321	
8840 Non-Federal sources	-3,350	-3,350	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural telephone bank program account
005-60-1231

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	7	-1
4000 Appropriation	5	5	
6000 Appropriation	1	1	
7440 Obligated balance, end of year	20	20	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural telephone bank direct loan financing account
005-60-4210

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	196	196	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year	32	32	
2270 Balance of authority to borrow withdrawn	-34	0	-34
2440 Unobligated balance carried forward, end of year	2	2	
4700 Authority to borrow	0	135	-135
6710 Authority to borrow	170	0	170
6800 Offsetting collections (cash)	94	94	
6810 Change in uncollected customer payments from Feder	1	1	
6847 Portion applied to repay debt	-82	-82	
7440 Obligated balance, end of year	1,169	1,169	
8800 Federal sources	-2	-2	
8825 Interest on uninvested funds	-6	-6	
8840 Non-Federal sources	-86	-86	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural telephone bank liquidating account
005-60-4231

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	943	943	
2210 Resources available from recoveries of prior year	14	14	
2440 Unobligated balance carried forward, end of year	1,201	1,201	
6100 Transferred to other accounts [Treas Acct]	-22	-22	
6900 Offsetting collections (cash)	247	247	
6910 Change in uncollected customer payments from Feder	56	56	
6927 Capital transfer to general fund	-9	-9	
7440 Obligated balance, end of year	34	34	
8840 Non-Federal sources	-247	-247	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance learning, telemedicine, and broadband program
005-60-1232

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2140 Unobligated balance carried forward, start of year	44	44	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	54	54	
4000 Appropriation	57	57	
4200 Transferred from other accounts [Treas Acct]	0	20	-20
6200 Transferred from other accounts [Treas Acct]	20	0	20
7440 Obligated balance, end of year	113	113	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance learning, telemedicine, and broadband direct loan finan
005-60-4146

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	83	83	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year	57	57	
2240 Capital transfer to general fund	-1	0	-1
2270 Balance of authority to borrow withdrawn	-58	0	-58
2440 Unobligated balance carried forward, end of year	14	14	
4700 Authority to borrow	0	20	-20
6710 Authority to borrow	78	0	78
6800 Offsetting collections (cash)	10	9	1
6810 Change in uncollected customer payments from Feder	1	2	-1
6847 Portion applied to repay debt	0	-1	1
7440 Obligated balance, end of year	178	178	
8800 Federal sources	-1	0	-1
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-7	-7	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Local television loan guarantee program account
005-60-1233

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	88	88	
2440 Unobligated balance carried forward, end of year	88	88	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural development insurance fund liquidating account
005-60-4155

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
2440 Unobligated balance carried forward, end of year	77	77	
6000 Appropriation	330	330	
6047 Portion applied to repay debt	-121	-616	495
6900 Offsetting collections (cash)	495	495	
6947 Portion applied to repay debt	-495	0	-495
7440 Obligated balance, end of year	51	51	
8840 Non-Federal sources	-495	-495	

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural communication development fund liquidating account
005-60-4142

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	3	3	
7440 Obligated balance, end of year	1	1	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Salaries and expenses
005-68-2900

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	210	210	
2140 Unobligated balance carried forward, start of year	17	15	2
2222 Unobligated balance transferred from other account	1	0	1
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	130	130	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	13	20	-7
6800 Offsetting collections (cash)	49	49	
6810 Change in uncollected customer payments from Feder	18	18	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Feder	44	44	
7440 Obligated balance, end of year	38	37	1
8800 Federal sources	-84	-84	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Trade adjustment assistance for farmers
005-68-1406

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-35	-35	
6000 Appropriation	37	37	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Scientific activities overseas (foreign currency program)
005-68-1404

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	-1	1
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: McGovern-Dole international food for education and child nutriti
005-68-2903

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
4200 Transferred from other accounts [Treas Acct]	0	100	-100
6200 Transferred from other accounts [Treas Acct]	100	0	100
7440 Obligated balance, end of year	100	100	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public Law 480 title I ocean freight differential grants
005-68-2271

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	25	25	
6800 Offsetting collections (cash)	6	6	
6810 Change in uncollected customer payments from Feder	11	11	
7440 Obligated balance, end of year	5	5	
8800 Federal sources	-6	-6	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public law 480 title II grants
005-68-2278

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,779	1,779	
2140 Unobligated balance carried forward, start of year	106	106	
2440 Unobligated balance carried forward, end of year	448	448	
4000 Appropriation	1,819	1,819	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-69	-69	
4200 Transferred from other accounts [Treas Acct]	1	1	
6810 Change in uncollected customer payments from Feder	0	349	-349
6900 Offsetting collections (cash)	31	31	
6910 Change in uncollected customer payments from Feder	349	0	349
7440 Obligated balance, end of year	950	950	
8800 Federal sources	-31	-31	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public law 480 title I program account
005-68-2277

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2140 Unobligated balance carried forward, start of year	254	254	
2240 Capital transfer to general fund	-1	0	-1
2440 Unobligated balance carried forward, end of year	296	296	
4000 Appropriation	118	118	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6000 Appropriation	13	13	
7440 Obligated balance, end of year	75	75	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: P.L. 480 direct credit financing account
005-68-4049

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	861	861	
2140 Unobligated balance carried forward, start of year	314	314	
2260 Portion applied to repay debt	-165	-165	
2440 Unobligated balance carried forward, end of year	674	674	
4700 Authority to borrow	0	1,093	-1,093
6710 Authority to borrow	1,092	0	1,092
6800 Offsetting collections (cash)	278	77	201
6810 Change in uncollected customer payments from Feder	16	16	
6900 Offsetting collections (cash)	0	200	-200
7440 Obligated balance, end of year	7	7	
8800 Federal sources	-65	-65	
8825 Interest on uninvested funds	-35	-34	-1
8840 Non-Federal sources	-178	-178	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Debt reduction - financing account
005-68-4143

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	51	51	
2270 Balance of authority to borrow withdrawn	-4	0	-4
2440 Unobligated balance carried forward, end of year	238	238	
4700 Authority to borrow	0	22	-22
6710 Authority to borrow	26	0	26
6810 Change in uncollected customer payments from Feder	0	1	-1
6900 Offsetting collections (cash)	211	211	
7440 Obligated balance, end of year	14	14	
8800 Federal sources	-193	-193	
8825 Interest on uninvested funds	-8	-8	
8840 Non-Federal sources	-10	-10	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Expenses, Public Law 480, foreign assistance programs, Agricultu
005-68-2274

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	93	93	
2260 Portion applied to repay debt	-486	-486	
2440 Unobligated balance carried forward, end of year	89	89	
6900 Offsetting collections (cash)	492	492	
6910 Change in uncollected customer payments from Feder	1	1	
6927 Capital transfer to general fund	-2	-2	
7440 Obligated balance, end of year	-1	-1	
8800 Federal sources	-29	-29	
8840 Non-Federal sources	-463	-463	

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Miscellaneous contributed funds
005-68-8232

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	0	2	-2

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Nutrition programs administration
005-84-3508

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
4000 Appropriation	140	140	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	20	20	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Food stamp program
005-84-3505

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,688	25,688	
2140 Unobligated balance carried forward, start of year	35	35	
2210 Resources available from recoveries of prior year	21	21	
2398 Unobligated balance expiring or withdrawn	-627	-627	
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	17	17	
4100 Transferred to other accounts [Treas Acct]	0	-175	175
4200 Transferred from other accounts [Treas Acct]	0	90	-90
6000 Appropriation	26,297	26,297	
6100 Transferred to other accounts [Treas Acct]	-85	0	-85
6900 Offsetting collections (cash)	56	56	
7340 Adjustments in expired accounts (net)	32	32	
7440 Obligated balance, end of year	1,233	1,233	
8800 Federal sources	0	-15	15
8840 Non-Federal sources	-69	-55	-14

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Child nutrition programs
005-84-3539

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,034	11,034	
2140 Unobligated balance carried forward, start of year	359	359	
2210 Resources available from recoveries of prior year	87	87	
2398 Unobligated balance expiring or withdrawn	-89	-89	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	10	10	
6000 Appropriation	5,827	5,827	
6200 Transferred from other accounts [Treas Acct]	4,831	4,831	
6900 Offsetting collections (cash)	23	23	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,553	1,553	
8800 Federal sources	-28	-28	

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Special supplemental nutrition program for women, infants, and c
005-84-3510

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,686	4,686	
2140 Unobligated balance carried forward, start of year	57	57	
2210 Resources available from recoveries of prior year	123	123	
2440 Unobligated balance carried forward, end of year	190	190	
4000 Appropriation	4,696	4,696	
6800 Offsetting collections (cash)	1	1	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	423	423	
8800 Federal sources	-2	-2	

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Commodity assistance program
005-84-3507

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	169	169	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	165	165	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	0	15	-15
6200 Transferred from other accounts [Treas Acct]	15	0	15
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	28	28	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Food donations programs
005-84-3503

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	1	1	
4200 Transferred from other accounts [Treas Acct]	58	58	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	2	2	
8800 Federal sources	-1	-1	

Agency : Department of Agriculture
Bureau : Forest Service
Account: National forest system
005-96-1106

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,551	1,548	3
2140 Unobligated balance carried forward, start of year	123	123	
2210 Resources available from recoveries of prior year	46	46	
2440 Unobligated balance carried forward, end of year	134	133	1
4000 Appropriation	1,362	1,362	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	5	5	
6800 Offsetting collections (cash)	131	131	
6810 Change in uncollected customer payments from Feder	28	24	4
7440 Obligated balance, end of year	138	139	-1
8800 Federal sources	-131	-131	

Agency : Department of Agriculture
Bureau : Forest Service
Account: Capital improvement and maintenance
005-96-1103

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	658	658	
2140 Unobligated balance carried forward, start of year	132	132	
2210 Resources available from recoveries of prior year	4	4	
2222 Unobligated balance transferred from other account	10	10	
2440 Unobligated balance carried forward, end of year	79	79	
4000 Appropriation	552	552	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	30	30	
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Feder	3	3	
7440 Obligated balance, end of year	225	225	
8800 Federal sources	-10	-10	

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest and rangeland research
005-96-1104

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	321	321	
2140 Unobligated balance carried forward, start of year	20	-2	22
2210 Resources available from recoveries of prior year	4	4	
2222 Unobligated balance transferred from other account	5	5	
2440 Unobligated balance carried forward, end of year	22	20	2
4000 Appropriation	252	252	
4035 Appropriation permanently reduced	-2	-2	
4200 Transferred from other accounts [Treas Acct]	34	34	
6800 Offsetting collections (cash)	28	28	
6810 Change in uncollected customer payments from Feder	1	21	-20
7440 Obligated balance, end of year	92	94	-2
8800 Federal sources	-27	-28	1
8840 Non-Federal sources	-1	0	-1

Agency : Department of Agriculture
Bureau : Forest Service
Account: State and private forestry
005-96-1105

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	488	488	
2140 Unobligated balance carried forward, start of year	65	65	
2210 Resources available from recoveries of prior year	9	9	
2222 Unobligated balance transferred from other account	20	0	20
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	62	52	10
4000 Appropriation	287	287	
4035 Appropriation permanently reduced	0	-2	2
4037 Appropriation temporarily reduced	-2	0	-2
4100 Transferred to other accounts [Treas Acct]	-50	-2	-48
4200 Transferred from other accounts [Treas Acct]	119	141	-22
6200 Transferred from other accounts [Treas Acct]	50	1	49
6800 Offsetting collections (cash)	11	11	
6810 Change in uncollected customer payments from Feder	42	32	10
7440 Obligated balance, end of year	446	457	-11
8800 Federal sources	-11	-11	

Agency : Department of Agriculture
Bureau : Forest Service
Account: Management of national forest lands for subsistence uses
005-96-1119

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	6	6	
7440 Obligated balance, end of year	2	2	

Agency : Department of Agriculture
Bureau : Forest Service
Account: Wildland fire management
005-96-1115

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,392	2,470	-78
2140 Unobligated balance carried forward, start of year	444	444	
2210 Resources available from recoveries of prior year	19	19	
2221 Unobligated balance transferred to other accounts	-15	-15	
2222 Unobligated balance transferred from other account	25	25	
2440 Unobligated balance carried forward, end of year	439	361	78
4000 Appropriation	2,299	2,299	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-266	-216	-50
4200 Transferred from other accounts [Treas Acct]	50	0	50
6800 Offsetting collections (cash)	289	289	
6810 Change in uncollected customer payments from Feder	-5	-6	1
7440 Obligated balance, end of year	328	407	-79
8800 Federal sources	-289	-289	

Agency : Department of Agriculture
Bureau : Forest Service
Account: Range betterment fund
005-96-5207

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	3	0	3
7440 Obligated balance, end of year	1	1	

Agency : Department of Agriculture
Bureau : Forest Service
Account: Land acquisition
005-96-9923

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	177	177	
2140 Unobligated balance carried forward, start of year	27	27	
2440 Unobligated balance carried forward, end of year	31	31	
4020 Appropriation (special fund)	139	0	139
4035 Appropriation permanently reduced	0	-1	1
4037 Appropriation temporarily reduced	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	43	43	
7440 Obligated balance, end of year	18	18	

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service permanent appropriations
005-96-9921

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	591	435	156
2140 Unobligated balance carried forward, start of year	20	167	-147
2210 Resources available from recoveries of prior year	3	3	
2221 Unobligated balance transferred to other accounts	-5	-5	
2222 Unobligated balance transferred from other account	0	14	-14
2440 Unobligated balance carried forward, end of year	236	391	-155
4000 Appropriation	0	269	-269
4020 Appropriation (special fund)	0	360	-360
4200 Transferred from other accounts [Treas Acct]	7	8	-1
6000 Appropriation	283	0	283
6020 Appropriation (special fund)	517	0	517
6200 Transferred from other accounts [Treas Acct]	1	0	1
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Feder	0	-3	3
7440 Obligated balance, end of year	80	-78	158

Agency : Department of Agriculture
Bureau : Forest Service
Account: Working capital fund
005-96-4605

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	260	237	23
2140 Unobligated balance carried forward, start of year	76	76	
2210 Resources available from recoveries of prior year	9	9	
2221 Unobligated balance transferred to other accounts	-20	-20	
2440 Unobligated balance carried forward, end of year	68	90	-22
4200 Transferred from other accounts [Treas Acct]	30	30	
6800 Offsetting collections (cash)	0	236	-236
6810 Change in uncollected customer payments from Feder	0	-3	3
6900 Offsetting collections (cash)	236	0	236
6910 Change in uncollected customer payments from Feder	-3	0	-3
7440 Obligated balance, end of year	66	44	22
8800 Federal sources	-236	-236	

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service trust funds
005-96-9974

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2140 Unobligated balance carried forward, start of year	226	231	-5
2440 Unobligated balance carried forward, end of year	297	297	
4026 Appropriation (trust fund)	0	133	-133
6026 Appropriation (trust fund)	138	0	138
6800 Offsetting collections (cash)	3	3	
7440 Obligated balance, end of year	60	60	
8800 Federal sources	-3	-3	
9202 Total investments, end of year: Federal securities	3	3	

Agency : Department of Commerce
Bureau : Departmental Management
Account: Salaries and expenses
006-05-0120

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	168	168	
2140 Unobligated balance carried forward, start of year	6	6	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	45	45	
4200 Transferred from other accounts [Treas Acct]	4	4	
6800 Offsetting collections (cash)	113	113	
6810 Change in uncollected customer payments from Feder	6	6	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Feder	5	5	
7440 Obligated balance, end of year	52	52	
8800 Federal sources	-117	-117	

Agency : Department of Commerce
Bureau : Departmental Management
Account: Office of the Inspector General
006-05-0126

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	21	21	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	2	2	
8800 Federal sources	-1	-1	

Agency : Department of Commerce
Bureau : Departmental Management
Account: Working capital fund
006-05-4511

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	120	120	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	3	3	
6800 Offsetting collections (cash)	0	6	-6
6900 Offsetting collections (cash)	118	113	5
7440 Obligated balance, end of year	21	21	
8800 Federal sources	-118	-118	

Agency : Department of Commerce
Bureau : Departmental Management
Account: Franchise fund
006-05-4564

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	7	7	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-7	-7	

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency oil and gas guaranteed loan program account
006-05-0121

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
4036 Unobligated balance permanently reduced	-1	0	-1
6035 Appropriation permanently reduced	0	-1	1

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency oil and gas guaranteed loan financing account
006-05-4327

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency steel guaranteed loan program account
006-05-0122

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
2140 Unobligated balance carried forward, start of year	123	123	
2440 Unobligated balance carried forward, end of year	53	53	
6000 Appropriation	54	54	
7440 Obligated balance, end of year	1	1	

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency steel guaranteed loan financing account
006-05-4328

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	6	6	
2260 Portion applied to repay debt	-50	0	-50
2440 Unobligated balance carried forward, end of year	81	81	
6900 Offsetting collections (cash)	128	128	
6947 Portion applied to repay debt	0	-50	50
8800 Federal sources	-123	-123	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-2	-2	

Agency : Department of Commerce
Bureau : Departmental Management
Account: Gifts and bequests
006-05-8501

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	0	1

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Salaries and expenses
006-06-0125

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	2	2	
2222 Unobligated balance transferred from other account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	31	31	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Feder	-1	-1	
6862 Transferred from other accounts [Treas Acct]	1	0	1
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	3	3	
8800 Federal sources	-4	-3	-1

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic development assistance programs
006-06-2050

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	323	323	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year	20	20	
2221 Unobligated balance transferred to other accounts	-1	-1	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	290	290	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	3	-3
6200 Transferred from other accounts [Treas Acct]	0	1	-1
6800 Offsetting collections (cash)	16	16	
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	958	958	
8800 Federal sources	-16	-16	

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic development revolving fund liquidating account
006-06-4406

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2221 Unobligated balance transferred to other accounts	0	-4	4
2240 Capital transfer to general fund	-9	0	-9
2440 Unobligated balance carried forward, end of year	0	5	-5
6800 Offsetting collections (cash)	0	9	-9
6861 Transferred to other accounts [Treas Acct]	0	-1	1
6900 Offsetting collections (cash)	9	0	9
6961 Transferred to other accounts [Treas Acct]	-1	0	-1
7440 Obligated balance, end of year	2	2	
8840 Non-Federal sources	-9	-9	

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Salaries and expenses
006-07-0401

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	202	
4000 Appropriation	183	183	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	20	20	
7340 Adjustments in expired accounts (net)	5	5	
7440 Obligated balance, end of year	12	12	
8800 Federal sources	-5	-5	

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Periodic censuses and programs
006-07-0450

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	420	420	
2140 Unobligated balance carried forward, start of year	85	85	
2210 Resources available from recoveries of prior year	7	7	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	48	48	
4000 Appropriation	371	371	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	8	8	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	125	125	
8800 Federal sources	-10	-10	
8840 Non-Federal sources	1	1	

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Census working capital fund
006-07-4512

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	554	554	
2140 Unobligated balance carried forward, start of year	161	161	
2210 Resources available from recoveries of prior year	30	30	
2440 Unobligated balance carried forward, end of year	135	135	
6900 Offsetting collections (cash)	550	550	
6910 Change in uncollected customer payments from Feder	-52	-52	
7440 Obligated balance, end of year	50	50	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-548	-548	

Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Salaries and expenses
006-08-1500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	72	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	72	72	
6800 Offsetting collections (cash)	2	2	
7440 Obligated balance, end of year	12	12	
8800 Federal sources	-2	-2	

Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Economics and statistics administration revolving fund
006-08-4323

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6800 Offsetting collections (cash)	2	2	
8840 Non-Federal sources	-2	-2	

Agency : Department of Commerce
Bureau : International Trade Administration
Account: Operations and administration
006-25-1250

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	394	394	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year	11	11	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	69	69	
4000 Appropriation	412	412	
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	8	0	8
6800 Offsetting collections (cash)	13	13	
6862 Transferred from other accounts [Treas Acct]	0	8	-8
7440 Obligated balance, end of year	111	111	
8800 Federal sources	-13	-13	

Agency : Department of Commerce
Bureau : Bureau of Industry and Security
Account: Operations and administration
006-30-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	78	-1
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	67	75	-8
4035 Appropriation permanently reduced	-1	0	-1
4100 Transferred to other accounts [Treas Acct]	0	-6	6
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Feder	0	1	-1
7331 Obligated balance transferred to other accounts [T	0	-2	2
7440 Obligated balance, end of year	19	18	1
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-1	-1	

Agency : Department of Commerce
Bureau : Minority Business Development Agency
Account: Minority business development
006-40-0201

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
4000 Appropriation	29	29	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	9	9	
8800 Federal sources	-1	-1	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Operations, research, and facilities
006-48-1450

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,746	2,746	
2140 Unobligated balance carried forward, start of year	182	182	
2210 Resources available from recoveries of prior year	17	17	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	124	124	
4000 Appropriation	2,414	2,414	
4035 Appropriation permanently reduced	-16	-15	-1
4200 Transferred from other accounts [Treas Acct]	65	65	
6000 Appropriation	16	17	-1
6800 Offsetting collections (cash)	181	181	
6810 Change in uncollected customer payments from Feder	21	21	
7440 Obligated balance, end of year	1,342	1,342	
8800 Federal sources	-66	-66	
8840 Non-Federal sources	-115	-115	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Procurement, acquisition and construction
006-48-1460

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	873	873	
2140 Unobligated balance carried forward, start of year	239	239	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	186	186	
4000 Appropriation	824	824	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	0	-506	506
4200 Transferred from other accounts [Treas Acct]	0	506	-506
7440 Obligated balance, end of year	583	583	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Limited access system administration fund
006-48-5284

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	4	4	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Pacific coastal salmon recovery
006-48-1451

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	130	129	1
4000 Appropriation	130	130	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	241	241	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal impact assistance
006-48-1462

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
4036 Unobligated balance permanently reduced	-7	-7	
7440 Obligated balance, end of year	106	106	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Promote and develop fishery products and research pertaining to
006-48-5139

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	1	1	
4100 Transferred to other accounts [Treas Acct]	-65	0	-65
6100 Transferred to other accounts [Treas Acct]	0	-65	65
6200 Transferred from other accounts [Treas Acct]	75	75	
7440 Obligated balance, end of year	21	21	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fishermen's contingency fund
006-48-5120

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Environmental improvement and restoration fund
006-48-5362

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	8	8	
6020 Appropriation (special fund)	3	3	
7440 Obligated balance, end of year	11	11	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal zone management fund
006-48-4313

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	30	30	
6800 Offsetting collections (cash)	1	1	
6845 Portion precluded from obligation (limitation on o	-1	0	-1
8840 Non-Federal sources	-1	-1	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Damage assessment and restoration revolving fund
006-48-4316

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year	1	1	
2222 Unobligated balance transferred from other account	4	4	
2440 Unobligated balance carried forward, end of year	22	22	
6200 Transferred from other accounts [Treas Acct]	1	1	
6900 Offsetting collections (cash)	6	6	
7440 Obligated balance, end of year	6	6	
8840 Non-Federal sources	-6	0	-6
8845 Offsetting governmental collections (from non-Fede	0	-6	6

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries finance program account
006-48-1456

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	8	-1
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	7	7	
7440 Obligated balance, end of year	1	1	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries finance direct loan financing account
006-48-4324

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	168	168	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	7	7	
2260 Portion applied to repay debt	-6	-7	1
2270 Balance of authority to borrow withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
6710 Authority to borrow	156	156	
6800 Offsetting collections (cash)	0	1	-1
6900 Offsetting collections (cash)	34	33	1
6947 Portion applied to repay debt	-22	-21	-1
7440 Obligated balance, end of year	299	299	
8800 Federal sources	-2	-2	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-30	-29	-1

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries finance guaranteed loan financing account
006-48-4314

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2260 Portion applied to repay debt	-1	0	-1
2440 Unobligated balance carried forward, end of year	6	6	
6900 Offsetting collections (cash)	6	6	
6947 Portion applied to repay debt	-1	-1	
8800 Federal sources	-5	-5	
8825 Interest on uninvested funds	-1	0	-1
8840 Non-Federal sources	0	-1	1

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Federal ship financing fund fishing vessels liquidating account
006-48-4417

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2240 Capital transfer to general fund	0	-3	3
2260 Portion applied to repay debt	-3	0	-3
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	2	2	
8840 Non-Federal sources	-2	-2	

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: North pacific marine research institute fund
006-48-8220

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : Department of Commerce
Bureau : U.S. Patent and Trademark Office
Account: Salaries and expenses
006-51-1006

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,191	1,191	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year	6	6	
2440 Unobligated balance carried forward, end of year	3	4	-1
6800 Offsetting collections (cash)	1,194	1,195	-1
6826 From offsetting collections (unavailable balances)	167	167	
6845 Portion precluded from obligation (limitation on o	-179	-179	
7440 Obligated balance, end of year	328	328	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-1,188	-1,189	1

Agency : Department of Commerce
Bureau : Technology Administration
Account: Salaries and expenses
006-53-1100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7440 Obligated balance, end of year	4	4	

Agency : Department of Commerce
Bureau : National Technical Information Service
Account: NTIS revolving fund
006-54-4295

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	
6800 Offsetting collections (cash)	28	28	
7440 Obligated balance, end of year	29	29	
8800 Federal sources	-13	-13	
8840 Non-Federal sources	-15	-15	

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Scientific and technical research and services
006-55-0500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	359	359	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	359	359	
4035 Appropriation permanently reduced	-2	-2	
7440 Obligated balance, end of year	123	123	

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Industrial technology services
006-55-0525

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	310	310	
2140 Unobligated balance carried forward, start of year	40	40	
2210 Resources available from recoveries of prior year	10	10	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	287	287	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-6	-6	
6800 Offsetting collections (cash)	3	3	
7440 Obligated balance, end of year	379	379	
8800 Federal sources	-3	-3	

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Construction of research facilities
006-55-0515

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	66	66	
4200 Transferred from other accounts [Treas Acct]	6	6	
7440 Obligated balance, end of year	115	115	

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Working capital fund
006-55-4650

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	169	169	
2140 Unobligated balance carried forward, start of year	94	94	
2440 Unobligated balance carried forward, end of year	112	112	
6800 Offsetting collections (cash)	194	194	
6810 Change in uncollected customer payments from Feder	-7	-7	
7440 Obligated balance, end of year	-20	-20	
8800 Federal sources	-120	-120	
8840 Non-Federal sources	-74	-74	

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Salaries and expenses
006-60-0550

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	15	15	
6800 Offsetting collections (cash)	25	25	
7440 Obligated balance, end of year	7	7	
8800 Federal sources	-12	-12	
8840 Non-Federal sources	-13	-13	

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Public telecommunications facilities, planning and construction
006-60-0551

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	44	44	
7440 Obligated balance, end of year	72	72	

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Information infrastructure grants
006-60-0552

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	16	16	
7440 Obligated balance, end of year	55	55	

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Army
007-05-2010

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36,279	36,279	
2222 Unobligated balance transferred from other account	115	115	
4000 Appropriation	35,211	35,211	
4200 Transferred from other accounts [Treas Acct]	316	318	-2
6000 Appropriation	35	35	
6800 Offsetting collections (cash)	322	455	-133
6810 Change in uncollected customer payments from Feder	145	145	
6900 Offsetting collections (cash)	133	0	133
7340 Adjustments in expired accounts (net)	-85	-85	
7410 Change in uncollected customer payments from Feder	23	23	
7440 Obligated balance, end of year	2,625	2,625	
8800 Federal sources	-461	-478	17
8840 Non-Federal sources	-17	0	-17

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Navy
007-05-1453

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24,172	24,172	
2222 Unobligated balance transferred from other account	55	55	
2398 Unobligated balance expiring or withdrawn	-23	-23	
4000 Appropriation	23,721	23,721	
4100 Transferred to other accounts [Treas Acct]	-86	0	-86
4200 Transferred from other accounts [Treas Acct]	140	53	87
6000 Appropriation	14	14	
6800 Offsetting collections (cash)	179	297	-118
6810 Change in uncollected customer payments from Feder	55	55	
6900 Offsetting collections (cash)	118	0	118
7340 Adjustments in expired accounts (net)	-42	-42	
7410 Change in uncollected customer payments from Feder	178	178	
7440 Obligated balance, end of year	884	884	
8800 Federal sources	-332	-469	137
8840 Non-Federal sources	-137	0	-137

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Marine Corps
007-05-1105

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,014	10,014	
2222 Unobligated balance transferred from other account	26	26	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	9,752	9,752	
4200 Transferred from other accounts [Treas Acct]	204	204	
6000 Appropriation	7	7	
6800 Offsetting collections (cash)	24	24	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-79	-79	
7410 Change in uncollected customer payments from Feder	45	45	
7440 Obligated balance, end of year	756	756	
8800 Federal sources	-33	-44	11
8840 Non-Federal sources	-11	0	-11

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Air Force
007-05-3500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,955	25,955	
2222 Unobligated balance transferred from other account	102	102	
2398 Unobligated balance expiring or withdrawn	-97	-97	
4000 Appropriation	25,263	25,290	-27
4100 Transferred to other accounts [Treas Acct]	-7	0	-7
4200 Transferred from other accounts [Treas Acct]	198	191	7
6000 Appropriation	52	25	27
6800 Offsetting collections (cash)	190	366	-176
6810 Change in uncollected customer payments from Feder	78	78	
6900 Offsetting collections (cash)	176	0	176
7340 Adjustments in expired accounts (net)	-334	-334	
7410 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	1,901	1,901	
8800 Federal sources	-357	-357	

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Army
007-05-2070

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,148	3,148	
2398 Unobligated balance expiring or withdrawn	-82	-82	
4000 Appropriation	3,377	3,377	
4100 Transferred to other accounts [Treas Acct]	-175	-175	
4200 Transferred from other accounts [Treas Acct]	8	7	1
6800 Offsetting collections (cash)	18	18	
6810 Change in uncollected customer payments from Feder	3	3	
7340 Adjustments in expired accounts (net)	-46	-46	
7410 Change in uncollected customer payments from Feder	11	11	
7440 Obligated balance, end of year	302	302	
8800 Federal sources	-20	-21	1
8840 Non-Federal sources	-1	0	-1

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Navy
007-05-1405

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,869	1,869	
2398 Unobligated balance expiring or withdrawn	-60	-60	
4000 Appropriation	1,908	1,908	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	15	14	1
6800 Offsetting collections (cash)	8	8	
7340 Adjustments in expired accounts (net)	-95	-95	
7410 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	408	408	
8800 Federal sources	-7	-7	

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Marine Corps
007-05-1108

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	515	515	
4000 Appropriation	554	554	
4100 Transferred to other accounts [Treas Acct]	-43	-40	-3
4200 Transferred from other accounts [Treas Acct]	2	0	2
6800 Offsetting collections (cash)	1	1	
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Feder	4	4	
7440 Obligated balance, end of year	53	53	
8800 Federal sources	-2	-2	

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Air Force
007-05-3700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,171	1,171	
2398 Unobligated balance expiring or withdrawn	-19	-19	
4000 Appropriation	1,237	1,237	
4100 Transferred to other accounts [Treas Acct]	-58	-53	-5
4200 Transferred from other accounts [Treas Acct]	5	0	5
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-22	-22	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	107	107	
8800 Federal sources	-5	-5	

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard personnel, Army
007-05-2060

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,407	5,407	
2222 Unobligated balance transferred from other account	30	30	
2398 Unobligated balance expiring or withdrawn	-4	-4	
4000 Appropriation	5,215	5,215	
4200 Transferred from other accounts [Treas Acct]	155	156	-1
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	10	10	
7340 Adjustments in expired accounts (net)	-49	-49	
7410 Change in uncollected customer payments from Feder	68	68	
7440 Obligated balance, end of year	649	649	
8800 Federal sources	-49	-59	10
8840 Non-Federal sources	-10	0	-10

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard personnel, Air Force
007-05-3850

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,033	2,033	
2398 Unobligated balance expiring or withdrawn	-42	-42	
4000 Appropriation	2,125	2,125	
4100 Transferred to other accounts [Treas Acct]	-137	-84	-53
4200 Transferred from other accounts [Treas Acct]	53	0	53
6800 Offsetting collections (cash)	25	25	
6810 Change in uncollected customer payments from Feder	8	8	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Feder	5	5	
7440 Obligated balance, end of year	141	141	
8800 Federal sources	-44	-44	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Army
007-10-2020

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54,657	54,657	
2140 Unobligated balance carried forward, start of year	74	76	-2
2210 Resources available from recoveries of prior year	15	15	
2221 Unobligated balance transferred to other accounts	0	-4	4
2222 Unobligated balance transferred from other account	524	527	-3
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	41,118	41,118	
4035 Appropriation permanently reduced	-135	-135	
4100 Transferred to other accounts [Treas Acct]	-143	-131	-12
4200 Transferred from other accounts [Treas Acct]	3,093	3,080	13
6800 Offsetting collections (cash)	5,389	5,389	
6810 Change in uncollected customer payments from Feder	4,738	4,738	
7340 Adjustments in expired accounts (net)	-869	-869	
7410 Change in uncollected customer payments from Feder	2,594	2,594	
7440 Obligated balance, end of year	19,575	19,575	
8800 Federal sources	-7,162	-7,545	383
8840 Non-Federal sources	-383	0	-383

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Navy
007-10-1804

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39,783	39,782	1
2140 Unobligated balance carried forward, start of year	63	63	
2221 Unobligated balance transferred to other accounts	-4	-4	
2222 Unobligated balance transferred from other account	94	94	
2398 Unobligated balance expiring or withdrawn	-93	-93	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	34,628	34,628	
4035 Appropriation permanently reduced	-165	-165	
4100 Transferred to other accounts [Treas Acct]	-281	0	-281
4200 Transferred from other accounts [Treas Acct]	1,328	1,046	282
6800 Offsetting collections (cash)	2,791	2,791	
6810 Change in uncollected customer payments from Feder	1,435	1,435	
7340 Adjustments in expired accounts (net)	-1,218	-1,218	
7410 Change in uncollected customer payments from Feder	2,079	2,079	
7440 Obligated balance, end of year	12,293	12,293	
8800 Federal sources	-3,648	-3,838	190
8840 Non-Federal sources	-190	0	-190

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Marine Corps
007-10-1106

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,034	6,033	1
2140 Unobligated balance carried forward, start of year	2	2	
2222 Unobligated balance transferred from other account	5	5	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	5,414	5,414	
4035 Appropriation permanently reduced	-20	-20	
4100 Transferred to other accounts [Treas Acct]	-190	0	-190
4200 Transferred from other accounts [Treas Acct]	318	126	192
6800 Offsetting collections (cash)	345	345	
6810 Change in uncollected customer payments from Feder	163	163	
7340 Adjustments in expired accounts (net)	-33	-33	
7410 Change in uncollected customer payments from Feder	121	121	
7440 Obligated balance, end of year	2,397	2,397	
8800 Federal sources	-459	-478	19
8840 Non-Federal sources	-19	0	-19

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Air Force
007-10-3400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40,433	40,434	-1
2140 Unobligated balance carried forward, start of year	38	38	
2222 Unobligated balance transferred from other account	131	131	
2398 Unobligated balance expiring or withdrawn	-108	-108	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	36,027	36,027	
4035 Appropriation permanently reduced	-157	-157	
4100 Transferred to other accounts [Treas Acct]	-260	0	-260
4200 Transferred from other accounts [Treas Acct]	1,202	941	261
6800 Offsetting collections (cash)	2,635	2,635	
6810 Change in uncollected customer payments from Feder	927	927	
7340 Adjustments in expired accounts (net)	-312	-312	
7410 Change in uncollected customer payments from Feder	754	754	
7440 Obligated balance, end of year	15,697	15,697	
8800 Federal sources	-3,371	-3,371	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Defense-wide
007-10-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19,551	19,550	1
2140 Unobligated balance carried forward, start of year	390	419	-29
2210 Resources available from recoveries of prior year	31	31	
2221 Unobligated balance transferred to other accounts	-6	-36	30
2222 Unobligated balance transferred from other account	42	42	
2398 Unobligated balance expiring or withdrawn	-87	-87	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	17,195	17,248	-53
4035 Appropriation permanently reduced	-83	-83	
4100 Transferred to other accounts [Treas Acct]	-847	-72	-775
4200 Transferred from other accounts [Treas Acct]	2,038	1,210	828
6800 Offsetting collections (cash)	452	452	
6810 Change in uncollected customer payments from Feder	444	444	
7331 Obligated balance transferred to other accounts [T	0	-21	21
7340 Adjustments in expired accounts (net)	-84	-84	
7410 Change in uncollected customer payments from Feder	394	394	
7440 Obligated balance, end of year	6,810	6,810	
8800 Federal sources	-764	-782	18
8840 Non-Federal sources	-18	0	-18

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Office of the Inspector General
007-10-0107

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	157	157	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	157	157	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	21	21	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Army Reserve
007-10-2080

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,194	2,194	
4000 Appropriation	1,967	1,967	
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
4200 Transferred from other accounts [Treas Acct]	181	180	1
6800 Offsetting collections (cash)	46	46	
6810 Change in uncollected customer payments from Feder	21	21	
7340 Adjustments in expired accounts (net)	-42	-42	
7410 Change in uncollected customer payments from Feder	17	17	
7440 Obligated balance, end of year	1,006	1,006	
8800 Federal sources	-60	-63	3
8840 Non-Federal sources	-3	0	-3

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Navy Reserve
007-10-1806

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,294	1,294	
2398 Unobligated balance expiring or withdrawn	-5	-5	
4000 Appropriation	1,244	1,244	
4035 Appropriation permanently reduced	-7	-7	
4200 Transferred from other accounts [Treas Acct]	7	7	
6800 Offsetting collections (cash)	39	39	
6810 Change in uncollected customer payments from Feder	16	16	
7340 Adjustments in expired accounts (net)	-30	-30	
7410 Change in uncollected customer payments from Feder	21	21	
7440 Obligated balance, end of year	538	538	
8800 Federal sources	-56	-58	2
8840 Non-Federal sources	-2	0	-2

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Marine Corps Reserve
007-10-1107

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	231	231	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	207	207	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	13	13	
6800 Offsetting collections (cash)	8	8	
6810 Change in uncollected customer payments from Feder	5	5	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Feder	7	7	
7440 Obligated balance, end of year	125	125	
8800 Federal sources	-13	-13	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Air Force Reserve
007-10-3740

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,465	2,465	
2398 Unobligated balance expiring or withdrawn	-7	-7	
4000 Appropriation	2,162	2,162	
4035 Appropriation permanently reduced	-12	-12	
4200 Transferred from other accounts [Treas Acct]	2	2	
6800 Offsetting collections (cash)	262	262	
6810 Change in uncollected customer payments from Feder	58	58	
7340 Adjustments in expired accounts (net)	-34	-34	
7410 Change in uncollected customer payments from Feder	39	39	
7440 Obligated balance, end of year	686	686	
8800 Federal sources	-308	-308	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Army National Guard
007-10-2065

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,518	4,518	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	4,336	4,336	
4035 Appropriation permanently reduced	-24	-24	
4200 Transferred from other accounts [Treas Acct]	35	35	
6800 Offsetting collections (cash)	157	157	
6810 Change in uncollected customer payments from Feder	18	18	
7340 Adjustments in expired accounts (net)	-102	-102	
7410 Change in uncollected customer payments from Feder	13	13	
7440 Obligated balance, end of year	1,658	1,658	
8800 Federal sources	-165	-167	2
8840 Non-Federal sources	-2	0	-2

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Air National Guard
007-10-3840

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,081	5,081	
2398 Unobligated balance expiring or withdrawn	-48	-48	
4000 Appropriation	4,135	4,135	
4035 Appropriation permanently reduced	-23	-23	
4200 Transferred from other accounts [Treas Acct]	178	179	-1
6800 Offsetting collections (cash)	749	749	
6810 Change in uncollected customer payments from Feder	89	89	
7340 Adjustments in expired accounts (net)	-44	-44	
7410 Change in uncollected customer payments from Feder	214	214	
7440 Obligated balance, end of year	1,506	1,506	
8800 Federal sources	-958	-958	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Quality of life enhancements
007-10-0839

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	42	42	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas contingency operations transfer account
007-10-0118

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	32	32	
2221 Unobligated balance transferred to other accounts	-30	-30	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	5	5	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: OPLAN 34A-35 P.O.W. payments
007-10-0840

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: United States Courts of Appeals for the Armed Forces
007-10-0104

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	10	10	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	7	7	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Drug interdiction and counter-drug activities
007-10-0105

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
4000 Appropriation	906	906	
4100 Transferred to other accounts [Treas Acct]	-910	-906	-4
4200 Transferred from other accounts [Treas Acct]	4	0	4

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Support for international sporting competitions
007-10-0838

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	19	19	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Foreign currency fluctuations
007-10-0801

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	921	921	
2221 Unobligated balance transferred to other accounts	-1,206	-1,206	
2440 Unobligated balance carried forward, end of year	322	322	
4000 Appropriation	0	607	-607
5000 Reappropriation	607	0	607

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense health program
007-10-0130

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,585	17,585	
2140 Unobligated balance carried forward, start of year	1,098	1,098	
2210 Resources available from recoveries of prior year	36	36	
2222 Unobligated balance transferred from other account	23	23	
2398 Unobligated balance expiring or withdrawn	-1	-11	10
2440 Unobligated balance carried forward, end of year	614	604	10
4000 Appropriation	15,398	15,398	
4100 Transferred to other accounts [Treas Acct]	-7	-8	1
4200 Transferred from other accounts [Treas Acct]	2	2	
6800 Offsetting collections (cash)	542	1,387	-845
6810 Change in uncollected customer payments from Feder	263	263	
6900 Offsetting collections (cash)	845	0	845
7340 Adjustments in expired accounts (net)	-536	-536	
7410 Change in uncollected customer payments from Feder	230	233	-3
7440 Obligated balance, end of year	5,718	5,718	
8800 Federal sources	-1,397	-1,611	214
8840 Non-Federal sources	-214	0	-214

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: The Department of Defense Environmental Restoration Accounts
007-10-0810

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	1,064	1,064	
4035 Appropriation permanently reduced	-3	-4	1
4100 Transferred to other accounts [Treas Acct]	-1,061	-1,060	-1

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Environmental restoration, formerly used Defense sites
007-10-0811

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts	-2	-2	
4000 Appropriation	246	246	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-245	-245	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas humanitarian, disaster and civic aid
007-10-0819

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	72	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year	7	7	
2440 Unobligated balance carried forward, end of year	37	37	
4000 Appropriation	58	58	
4200 Transferred from other accounts [Treas Acct]	36	36	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Feder	3	3	
7440 Obligated balance, end of year	51	51	
8800 Federal sources	-3	-3	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense reinvestment for economic growth
007-10-0828

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	21	21	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Former Soviet Union threat reduction account
007-10-0134

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	504	504	
2140 Unobligated balance carried forward, start of year	666	666	
2210 Resources available from recoveries of prior year	25	25	
2221 Unobligated balance transferred to other accounts	-74	-74	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	526	526	
4000 Appropriation	417	417	
4035 Appropriation permanently reduced	-2	-2	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	748	748	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Payment to Kaho'olawe Island conveyance, remediation, and enviro
007-10-1236

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	75	75	
7440 Obligated balance, end of year	13	13	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Iraq freedom fund
007-10-0141

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	6,431	6,431	
4000 Appropriation	15,679	15,679	
4100 Transferred to other accounts [Treas Acct]	-10,159	-9,248	-911
4200 Transferred from other accounts [Treas Acct]	910	0	910

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Natural resources risk remediation fund
007-10-0142

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
4100 Transferred to other accounts [Treas Acct]	-503	0	-503
4200 Transferred from other accounts [Treas Acct]	503	0	503

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency response fund
007-10-0833

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,058	1,058	
2140 Unobligated balance carried forward, start of year	1,031	1,107	-76
2210 Resources available from recoveries of prior year	303	303	
2222 Unobligated balance transferred from other account	305	229	76
2398 Unobligated balance expiring or withdrawn	-90	-90	
2440 Unobligated balance carried forward, end of year	451	451	
4100 Transferred to other accounts [Treas Acct]	-40	-40	
7440 Obligated balance, end of year	1,926	1,926	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency response
007-10-4965

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	17	17	
7440 Obligated balance, end of year	4	4	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Allied contributions and cooperation account
007-10-9927

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	592	592	
2140 Unobligated balance carried forward, start of year	0	13	-13
4020 Appropriation (special fund)	13	0	13
4100 Transferred to other accounts [Treas Acct]	-13	-13	
6020 Appropriation (special fund)	592	592	
7440 Obligated balance, end of year	85	85	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Miscellaneous special funds
007-10-9922

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	22	22	
6020 Appropriation (special fund)	8	8	
7440 Obligated balance, end of year	4	4	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Kaho’ olawe Island conveyance, remediation, and environmental re
007-10-5185

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	75	0	75
6020 Appropriation (special fund)	0	75	-75
7440 Obligated balance, end of year	26	26	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Disposal of Department of Defense real property
007-10-5188

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	58	58	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	49	49	
4020 Appropriation (special fund)	6	6	
7440 Obligated balance, end of year	16	16	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Lease of Department of Defense real property
007-10-5189

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	43	43	
2210 Resources available from recoveries of prior year	12	12	
2440 Unobligated balance carried forward, end of year	44	44	
4020 Appropriation (special fund)	13	13	
7440 Obligated balance, end of year	12	12	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas military facility investment recovery
007-10-5193

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	8	8	
4020 Appropriation (special fund)	0	1	-1
7440 Obligated balance, end of year	13	13	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense export loan guarantee financing account
007-10-4168

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
7440 Obligated balance, end of year	1	1	

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense vessel transfer program account
007-10-0842

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-4	0	-4
4035 Appropriation permanently reduced	0	-4	4

Agency : Department of Defense--Military
Bureau : International Reconstruction and Other Assistance
Account: Iraq relief and reconstruction fund, Army
007-12-2089

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,602	1,602	
2440 Unobligated balance carried forward, end of year	58	58	
4200 Transferred from other accounts [Treas Acct]	0	1,660	-1,660
6200 Transferred from other accounts [Treas Acct]	1,660	0	1,660
7440 Obligated balance, end of year	51	51	

(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft procurement, Army
007-15-2031

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,113	2,113	
2140 Unobligated balance carried forward, start of year	246	246	
2210 Resources available from recoveries of prior year	55	55	
2221 Unobligated balance transferred to other accounts	-3	-3	
2222 Unobligated balance transferred from other account	2	1	1
2440 Unobligated balance carried forward, end of year	459	459	
4000 Appropriation	2,286	2,286	
4035 Appropriation permanently reduced	-18	-18	
4100 Transferred to other accounts [Treas Acct]	-22	-22	
4200 Transferred from other accounts [Treas Acct]	8	8	
6800 Offsetting collections (cash)	7	7	
6810 Change in uncollected customer payments from Feder	12	12	
7340 Adjustments in expired accounts (net)	-21	-21	
7440 Obligated balance, end of year	2,248	2,248	
8800 Federal sources	-5	-6	1
8840 Non-Federal sources	-2	0	-2

Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile procurement, Army
007-15-2032

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,249	1,249	
2140 Unobligated balance carried forward, start of year	114	114	
2210 Resources available from recoveries of prior year	50	50	
2222 Unobligated balance transferred from other account	6	6	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	252	252	
4000 Appropriation	1,099	1,099	
4035 Appropriation permanently reduced	-9	-9	
4036 Unobligated balance permanently reduced	-38	-38	
4100 Transferred to other accounts [Treas Acct]	-12	-12	
4200 Transferred from other accounts [Treas Acct]	199	199	
6800 Offsetting collections (cash)	63	63	
6810 Change in uncollected customer payments from Feder	30	30	
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Feder	3	3	
7440 Obligated balance, end of year	1,758	1,758	
8800 Federal sources	-61	-64	3
8840 Non-Federal sources	-3	0	-3

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of weapons and tracked combat vehicles, Army
007-15-2033

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,195	2,195	
2140 Unobligated balance carried forward, start of year	515	515	
2210 Resources available from recoveries of prior year	133	133	
2440 Unobligated balance carried forward, end of year	755	755	
4000 Appropriation	2,317	2,317	
4035 Appropriation permanently reduced	-19	-19	
4036 Unobligated balance permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-27	-27	
6800 Offsetting collections (cash)	29	29	
6810 Change in uncollected customer payments from Feder	12	12	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	2,288	2,288	
8800 Federal sources	-31	-31	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of ammunition, Army
007-15-2034

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,261	2,261	
2140 Unobligated balance carried forward, start of year	452	452	
2210 Resources available from recoveries of prior year	49	49	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1,012	1,012	
4000 Appropriation	1,701	1,701	
4035 Appropriation permanently reduced	-10	-10	
4036 Unobligated balance permanently reduced	-23	-23	
4100 Transferred to other accounts [Treas Acct]	-22	-19	-3
4200 Transferred from other accounts [Treas Acct]	205	202	3
6800 Offsetting collections (cash)	521	521	
6810 Change in uncollected customer payments from Feder	401	401	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Feder	47	47	
7440 Obligated balance, end of year	1,181	1,181	
8800 Federal sources	-566	-567	1
8840 Non-Federal sources	-1	0	-1

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other procurement, Army
007-15-2035

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,117	6,118	-1
2140 Unobligated balance carried forward, start of year	490	490	
2210 Resources available from recoveries of prior year	172	172	
2221 Unobligated balance transferred to other accounts	-10	-10	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	868	868	
4000 Appropriation	6,046	6,046	
4035 Appropriation permanently reduced	-44	-44	
4036 Unobligated balance permanently reduced	-29	-29	
4100 Transferred to other accounts [Treas Acct]	-91	-90	-1
4200 Transferred from other accounts [Treas Acct]	393	394	-1
6800 Offsetting collections (cash)	41	41	
6810 Change in uncollected customer payments from Feder	25	25	
7340 Adjustments in expired accounts (net)	-30	-30	
7410 Change in uncollected customer payments from Feder	8	8	
7440 Obligated balance, end of year	5,058	5,058	
8800 Federal sources	-45	-47	2
8840 Non-Federal sources	-2	0	-2

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft procurement, Navy
007-15-1506

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,770	8,770	
2140 Unobligated balance carried forward, start of year	1,297	1,297	
2210 Resources available from recoveries of prior year	620	620	
2398 Unobligated balance expiring or withdrawn	-55	-55	
2440 Unobligated balance carried forward, end of year	1,722	1,722	
4000 Appropriation	8,790	8,790	
4035 Appropriation permanently reduced	-71	-71	
4100 Transferred to other accounts [Treas Acct]	-93	-89	-4
4200 Transferred from other accounts [Treas Acct]	3	0	3
7340 Adjustments in expired accounts (net)	318	318	
7440 Obligated balance, end of year	10,360	10,360	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Weapons procurement, Navy
007-15-1507

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,942	1,942	
2140 Unobligated balance carried forward, start of year	254	254	
2210 Resources available from recoveries of prior year	46	46	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	452	452	
4000 Appropriation	1,864	1,864	
4035 Appropriation permanently reduced	-14	-14	
4100 Transferred to other accounts [Treas Acct]	-20	0	-20
4200 Transferred from other accounts [Treas Acct]	272	251	21
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	2,216	2,216	
8800 Federal sources	1	1	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of ammunition, Navy and Marine Corps
007-15-1508

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,215	1,215	
2140 Unobligated balance carried forward, start of year	73	73	
2210 Resources available from recoveries of prior year	13	13	
2397 Deficiency	3	0	3
2398 Unobligated balance expiring or withdrawn	0	3	-3
2440 Unobligated balance carried forward, end of year	224	224	
4000 Appropriation	1,165	1,165	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-12	0	-12
4200 Transferred from other accounts [Treas Acct]	199	187	12
6800 Offsetting collections (cash)	4	3	1
6810 Change in uncollected customer payments from Feder	3	3	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Feder	-22	-22	
7440 Obligated balance, end of year	1,413	1,413	
8800 Federal sources	-4	-4	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Shipbuilding and conversion, Navy
007-15-1611

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,312	8,312	
2140 Unobligated balance carried forward, start of year	6,031	6,031	
2210 Resources available from recoveries of prior year	335	335	
2221 Unobligated balance transferred to other accounts	-20	-20	
2222 Unobligated balance transferred from other account	71	70	1
2398 Unobligated balance expiring or withdrawn	-447	-447	
2440 Unobligated balance carried forward, end of year	6,706	6,706	
4000 Appropriation	9,017	9,017	
4035 Appropriation permanently reduced	-74	-74	
4100 Transferred to other accounts [Treas Acct]	-91	-20	-71
4200 Transferred from other accounts [Treas Acct]	197	126	71
7340 Adjustments in expired accounts (net)	-37	-37	
7410 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	17,510	17,510	
8800 Federal sources	1	1	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other procurement, Navy
007-15-1810

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,662	4,662	
2140 Unobligated balance carried forward, start of year	547	547	
2210 Resources available from recoveries of prior year	13	13	
2222 Unobligated balance transferred from other account	3	4	-1
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	657	659	-2
4000 Appropriation	4,585	4,585	
4035 Appropriation permanently reduced	-37	-37	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-42	0	-42
4200 Transferred from other accounts [Treas Acct]	88	48	40
6800 Offsetting collections (cash)	223	223	
6810 Change in uncollected customer payments from Feder	-54	-54	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Feder	-18	-18	
7440 Obligated balance, end of year	3,986	3,986	
8800 Federal sources	-55	-223	168
8840 Non-Federal sources	-168	0	-168

Agency : Department of Defense--Military
Bureau : Procurement
Account: Coastal defense augmentation
007-15-0380

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	56	56	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Marine Corps
007-15-1109

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,139	1,139	
2140 Unobligated balance carried forward, start of year	119	119	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	456	456	
4000 Appropriation	1,383	1,383	
4035 Appropriation permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-14	0	-14
4200 Transferred from other accounts [Treas Acct]	119	105	14
6800 Offsetting collections (cash)	12	12	
6810 Change in uncollected customer payments from Feder	-12	-12	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	851	851	
8800 Federal sources	-11	-11	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft procurement, Air Force
007-15-3010

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,513	12,514	-1
2140 Unobligated balance carried forward, start of year	1,500	1,500	
2210 Resources available from recoveries of prior year	22	22	
2221 Unobligated balance transferred to other accounts	-9	-9	
2397 Deficiency	0	-36	36
2398 Unobligated balance expiring or withdrawn	-39	-2	-37
2440 Unobligated balance carried forward, end of year	1,974	1,974	
4000 Appropriation	13,128	13,128	
4035 Appropriation permanently reduced	-103	-103	
4100 Transferred to other accounts [Treas Acct]	-229	-83	-146
4200 Transferred from other accounts [Treas Acct]	147	0	147
6800 Offsetting collections (cash)	34	34	
6810 Change in uncollected customer payments from Feder	37	37	
7340 Adjustments in expired accounts (net)	-72	-72	
7410 Change in uncollected customer payments from Feder	-3	-3	
7440 Obligated balance, end of year	12,069	12,069	
8800 Federal sources	-37	-37	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile procurement, Air Force
007-15-3020

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,037	3,037	
2140 Unobligated balance carried forward, start of year	327	327	
2210 Resources available from recoveries of prior year	322	322	
2222 Unobligated balance transferred from other account	26	26	
2397 Deficiency	0	-75	75
2398 Unobligated balance expiring or withdrawn	-7	0	-7
2440 Unobligated balance carried forward, end of year	826	758	68
4000 Appropriation	3,284	3,284	
4035 Appropriation permanently reduced	-30	-22	-8
4036 Unobligated balance permanently reduced	-208	-216	8
4100 Transferred to other accounts [Treas Acct]	-21	0	-21
4200 Transferred from other accounts [Treas Acct]	113	91	22
6800 Offsetting collections (cash)	62	62	
6810 Change in uncollected customer payments from Feder	-5	-5	
7340 Adjustments in expired accounts (net)	-26	-26	
7410 Change in uncollected customer payments from Feder	6	6	
7440 Obligated balance, end of year	2,461	2,461	
8800 Federal sources	-68	-68	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of ammunition, Air Force
007-15-3011

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,231	1,231	
2140 Unobligated balance carried forward, start of year	91	91	
2210 Resources available from recoveries of prior year	29	29	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	285	285	
4000 Appropriation	1,288	1,288	
4035 Appropriation permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-14	0	-14
4200 Transferred from other accounts [Treas Acct]	133	119	14
6800 Offsetting collections (cash)	-6	-6	
6810 Change in uncollected customer payments from Feder	11	11	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Feder	-5	-5	
7440 Obligated balance, end of year	1,536	1,536	
8800 Federal sources	10	10	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other procurement, Air Force
007-15-3080

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,403	13,401	2
2140 Unobligated balance carried forward, start of year	631	631	
2210 Resources available from recoveries of prior year	36	36	
2397 Deficiency	0	-123	123
2398 Unobligated balance expiring or withdrawn	-25	0	-25
2440 Unobligated balance carried forward, end of year	1,272	1,173	99
4000 Appropriation	13,040	13,040	
4035 Appropriation permanently reduced	-85	-85	
4100 Transferred to other accounts [Treas Acct]	-34	0	-34
4200 Transferred from other accounts [Treas Acct]	985	949	36
6800 Offsetting collections (cash)	120	120	
6810 Change in uncollected customer payments from Feder	7	7	
7340 Adjustments in expired accounts (net)	-123	-123	
7410 Change in uncollected customer payments from Feder	24	24	
7440 Obligated balance, end of year	4,500	4,500	
8800 Federal sources	-140	-140	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Defense-wide
007-15-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,030	4,030	
2140 Unobligated balance carried forward, start of year	960	960	
2210 Resources available from recoveries of prior year	102	102	
2221 Unobligated balance transferred to other accounts	-11	-11	
2398 Unobligated balance expiring or withdrawn	-26	-26	
2440 Unobligated balance carried forward, end of year	1,640	1,640	
4000 Appropriation	3,902	3,932	-30
4035 Appropriation permanently reduced	-26	-26	
4100 Transferred to other accounts [Treas Acct]	-68	0	-68
4200 Transferred from other accounts [Treas Acct]	610	512	98
6800 Offsetting collections (cash)	158	158	
6810 Change in uncollected customer payments from Feder	68	68	
7340 Adjustments in expired accounts (net)	-33	-33	
7410 Change in uncollected customer payments from Feder	10	10	
7440 Obligated balance, end of year	3,232	3,232	
8800 Federal sources	-144	-166	22
8840 Non-Federal sources	-22	0	-22

Agency : Department of Defense--Military
Bureau : Procurement
Account: National guard and reserve equipment
007-15-0350

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	154	154	
2140 Unobligated balance carried forward, start of year	138	138	
2210 Resources available from recoveries of prior year	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	94	94	
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	5	4	1
7340 Adjustments in expired accounts (net)	-17	-17	
7440 Obligated balance, end of year	402	402	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Defense production act purchases
007-15-0360

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year	5	5	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	73	73	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7440 Obligated balance, end of year	47	47	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Chemical agents and munitions destruction
007-15-0390

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,463	1,463	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year	15	15	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	1,470	1,470	
4100 Transferred to other accounts [Treas Acct]	-21	-103	82
4200 Transferred from other accounts [Treas Acct]	0	82	-82
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	708	708	
8800 Federal sources	-3	-3	

Agency : Department of Defense--Military
Bureau : Procurement
Account: Arms initiative guaranteed loan financing account
007-15-4275

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	0	1	-1
6900 Offsetting collections (cash)	1	0	1
8800 Federal sources	-1	-1	

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Army
007-20-2040

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,871	10,872	-1
2140 Unobligated balance carried forward, start of year	1,097	1,097	
2210 Resources available from recoveries of prior year	502	502	
2221 Unobligated balance transferred to other accounts	-8	-7	-1
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	1,237	1,237	
4000 Appropriation	7,640	7,640	
4035 Appropriation permanently reduced	-69	-69	
4100 Transferred to other accounts [Treas Acct]	-32	-28	-4
4200 Transferred from other accounts [Treas Acct]	20	16	4
5000 Reappropriation	13	13	
6800 Offsetting collections (cash)	2,586	2,586	
6810 Change in uncollected customer payments from Feder	369	369	
7340 Adjustments in expired accounts (net)	-73	-73	
7410 Change in uncollected customer payments from Feder	167	167	
7440 Obligated balance, end of year	3,775	3,775	
8800 Federal sources	-2,646	-2,729	83
8840 Non-Federal sources	-83	0	-83

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Navy
007-20-1319

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,778	13,778	
2140 Unobligated balance carried forward, start of year	1,041	1,041	
2210 Resources available from recoveries of prior year	413	413	
2221 Unobligated balance transferred to other accounts	-51	-44	-7
2222 Unobligated balance transferred from other account	8	0	8
2398 Unobligated balance expiring or withdrawn	-26	-26	
2440 Unobligated balance carried forward, end of year	1,371	1,371	
4000 Appropriation	13,867	13,867	
4035 Appropriation permanently reduced	-121	-117	-4
4036 Unobligated balance permanently reduced	-2	-5	3
4100 Transferred to other accounts [Treas Acct]	-137	-78	-59
4200 Transferred from other accounts [Treas Acct]	59	0	59
6800 Offsetting collections (cash)	256	256	
6810 Change in uncollected customer payments from Feder	-158	-158	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Feder	28	28	
7440 Obligated balance, end of year	6,135	6,135	
8800 Federal sources	-267	-270	3
8840 Non-Federal sources	-3	0	-3

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Air Force
007-20-3600

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20,977	20,977	
2140 Unobligated balance carried forward, start of year	1,287	1,287	
2210 Resources available from recoveries of prior year	7	7	
2222 Unobligated balance transferred from other account	7	7	
2397 Deficiency	0	-36	36
2398 Unobligated balance expiring or withdrawn	-36	0	-36
2440 Unobligated balance carried forward, end of year	1,838	1,838	
4000 Appropriation	19,041	19,041	
4035 Appropriation permanently reduced	-170	-170	
4036 Unobligated balance permanently reduced	-69	-69	
4100 Transferred to other accounts [Treas Acct]	-183	0	-183
4200 Transferred from other accounts [Treas Acct]	206	24	182
6800 Offsetting collections (cash)	2,657	2,657	
6810 Change in uncollected customer payments from Feder	66	66	
7340 Adjustments in expired accounts (net)	-69	-69	
7410 Change in uncollected customer payments from Feder	95	95	
7440 Obligated balance, end of year	7,153	7,153	
8800 Federal sources	-2,716	-2,716	

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Defense-wide
007-20-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19,074	19,075	-1
2140 Unobligated balance carried forward, start of year	2,141	2,142	-1
2210 Resources available from recoveries of prior year	557	557	
2221 Unobligated balance transferred to other accounts	-17	-18	1
2222 Unobligated balance transferred from other account	3	3	
2398 Unobligated balance expiring or withdrawn	-37	-37	
2440 Unobligated balance carried forward, end of year	2,048	2,048	
4000 Appropriation	17,829	18,220	-391
4035 Appropriation permanently reduced	-168	-188	20
4036 Unobligated balance permanently reduced	-19	0	-19
4100 Transferred to other accounts [Treas Acct]	-206	-570	364
4200 Transferred from other accounts [Treas Acct]	365	339	26
6800 Offsetting collections (cash)	602	602	
6810 Change in uncollected customer payments from Feder	74	74	
7331 Obligated balance transferred to other accounts [T	0	-2	2
7340 Adjustments in expired accounts (net)	-184	-184	
7410 Change in uncollected customer payments from Feder	126	126	
7440 Obligated balance, end of year	9,265	9,265	
8800 Federal sources	-606	-701	95
8840 Non-Federal sources	-95	0	-95

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Developmental test and evaluation
007-20-0450

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	13	13	

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Operational test and evaluation
007-20-0460

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	243	243	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year	7	7	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	241	241	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-2	0	-2
4200 Transferred from other accounts [Treas Acct]	2	0	2
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	143	143	

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Army
007-25-2050

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,723	4,723	
2140 Unobligated balance carried forward, start of year	1,063	1,063	
2210 Resources available from recoveries of prior year	211	211	
2221 Unobligated balance transferred to other accounts	-4	-16	12
2222 Unobligated balance transferred from other account	17	30	-13
2440 Unobligated balance carried forward, end of year	1,498	1,498	
4000 Appropriation	1,684	1,684	
4036 Unobligated balance permanently reduced	-49	-49	
4200 Transferred from other accounts [Treas Acct]	3	3	
6800 Offsetting collections (cash)	2,401	2,401	
6810 Change in uncollected customer payments from Feder	895	895	
7340 Adjustments in expired accounts (net)	-22	-22	
7410 Change in uncollected customer payments from Feder	43	43	
7440 Obligated balance, end of year	1,759	1,759	
8800 Federal sources	-2,260	-2,424	164
8840 Non-Federal sources	-164	0	-164

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Navy
007-25-1205

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,676	1,676	
2140 Unobligated balance carried forward, start of year	328	328	
2222 Unobligated balance transferred from other account	1	0	1
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	579	579	
4000 Appropriation	1,353	1,353	
4036 Unobligated balance permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6800 Offsetting collections (cash)	488	488	
6810 Change in uncollected customer payments from Feder	91	91	
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Feder	30	30	
7440 Obligated balance, end of year	1,208	1,208	
8800 Federal sources	-332	-508	176
8840 Non-Federal sources	-176	0	-176

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Air Force
007-25-3300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,142	1,142	
2140 Unobligated balance carried forward, start of year	250	250	
2221 Unobligated balance transferred to other accounts	-8	-8	
2222 Unobligated balance transferred from other account	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	308	308	
4000 Appropriation	1,215	1,215	
4036 Unobligated balance permanently reduced	-13	-13	
4100 Transferred to other accounts [Treas Acct]	-27	0	-27
4200 Transferred from other accounts [Treas Acct]	32	5	27
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	1,492	1,492	

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Defense-wide
007-25-0500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	851	851	
2140 Unobligated balance carried forward, start of year	425	425	
2210 Resources available from recoveries of prior year	33	33	
2221 Unobligated balance transferred to other accounts	-3	-3	
2222 Unobligated balance transferred from other account	21	21	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	535	535	
4000 Appropriation	870	875	-5
4036 Unobligated balance permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	49	42	7
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	805	805	

Agency : Department of Defense--Military
Bureau : Military Construction
Account: North Atlantic Treaty Organization security investment program
007-25-0804

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	187	187	
2140 Unobligated balance carried forward, start of year	41	41	
2221 Unobligated balance transferred to other accounts	-8	0	-8
2222 Unobligated balance transferred from other account	68	60	8
2397 Deficiency	0	-69	69
2440 Unobligated balance carried forward, end of year	69	0	69
4000 Appropriation	167	167	
4100 Transferred to other accounts [Treas Acct]	-18	-18	
6800 Offsetting collections (cash)	6	6	
7440 Obligated balance, end of year	258	258	
8800 Federal sources	0	-6	6
8840 Non-Federal sources	-6	0	-6

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Army National Guard
007-25-2085

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	431	431	
2140 Unobligated balance carried forward, start of year	287	287	
2210 Resources available from recoveries of prior year	114	114	
2440 Unobligated balance carried forward, end of year	212	212	
4000 Appropriation	241	241	
7440 Obligated balance, end of year	442	442	

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Air National Guard
007-25-3830

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	230	229	1
2140 Unobligated balance carried forward, start of year	80	80	
2210 Resources available from recoveries of prior year	13	13	
2440 Unobligated balance carried forward, end of year	68	68	
4000 Appropriation	204	204	
7440 Obligated balance, end of year	254	254	

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Army Reserve
007-25-2086

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	134	134	
2140 Unobligated balance carried forward, start of year	41	41	
2210 Resources available from recoveries of prior year	21	21	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	101	101	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	189	189	

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Naval Reserve
007-25-1235

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	24	24	
4000 Appropriation	75	75	
7440 Obligated balance, end of year	80	80	

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Air Force Reserve
007-25-3730

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	86	86	
7440 Obligated balance, end of year	94	94	

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Base realignment and closure account
007-25-0510

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	954	954	
2140 Unobligated balance carried forward, start of year	319	319	
2210 Resources available from recoveries of prior year	296	296	
2440 Unobligated balance carried forward, end of year	431	431	
4000 Appropriation	561	561	
6800 Offsetting collections (cash)	210	210	
7440 Obligated balance, end of year	910	910	
8800 Federal sources	-210	-210	

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Foreign currency fluctuations, construction
007-25-0803

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	177	177	
2221 Unobligated balance transferred to other accounts	-276	-237	-39
2222 Unobligated balance transferred from other account	28	22	6
2440 Unobligated balance carried forward, end of year	106	106	
4000 Appropriation	0	109	-109
4100 Transferred to other accounts [Treas Acct]	-37	0	-37
4200 Transferred from other accounts [Treas Acct]	72	35	37
5000 Reappropriation	142	0	142

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Army
007-30-0720

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	114	114	
2140 Unobligated balance carried forward, start of year	227	227	
2210 Resources available from recoveries of prior year	4	4	
2221 Unobligated balance transferred to other accounts	-50	-50	
2222 Unobligated balance transferred from other account	9	9	
2440 Unobligated balance carried forward, end of year	349	349	
4000 Appropriation	280	280	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7340 Adjustments in expired accounts (net)	1	-6	7
7440 Obligated balance, end of year	169	212	-43

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Army
007-30-0725

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,186	1,186	
2222 Unobligated balance transferred from other account	85	85	
2398 Unobligated balance expiring or withdrawn	-4	-4	
4000 Appropriation	1,106	1,106	
4100 Transferred to other accounts [Treas Acct]	-17	-17	
6800 Offsetting collections (cash)	16	16	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-13	-6	-7
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	561	518	43
8800 Federal sources	-2	-17	15
8840 Non-Federal sources	-15	0	-15

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Navy and Marine Corps
007-30-0730

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	265	265	
2140 Unobligated balance carried forward, start of year	224	224	
2210 Resources available from recoveries of prior year	6	6	
2221 Unobligated balance transferred to other accounts	-40	-40	
2222 Unobligated balance transferred from other account	2	0	2
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	258	258	
4000 Appropriation	376	376	
4036 Unobligated balance permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-42	-40	-2
6800 Offsetting collections (cash)	7	7	
6810 Change in uncollected customer payments from Feder	-7	-7	
7340 Adjustments in expired accounts (net)	-1	-35	34
7440 Obligated balance, end of year	417	496	-79
8800 Federal sources	-7	-7	

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Navy and Marine Corps
007-30-0735

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	879	879	
2222 Unobligated balance transferred from other account	17	0	17
2398 Unobligated balance expiring or withdrawn	-13	-13	
4000 Appropriation	862	862	
4200 Transferred from other accounts [Treas Acct]	0	17	-17
6800 Offsetting collections (cash)	13	13	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-30	4	-34
7410 Change in uncollected customer payments from Feder	-1	0	-1
7440 Obligated balance, end of year	451	372	79
8800 Federal sources	-9	-13	4
8840 Non-Federal sources	-4	0	-4

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Air Force
007-30-0740

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	470	470	
2140 Unobligated balance carried forward, start of year	390	390	
2210 Resources available from recoveries of prior year	2	2	
2221 Unobligated balance transferred to other accounts	-26	-28	2
2222 Unobligated balance transferred from other account	11	11	
2398 Unobligated balance expiring or withdrawn	-24	-24	
2440 Unobligated balance carried forward, end of year	561	561	
4000 Appropriation	685	685	
4036 Unobligated balance permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-13	0	-13
4200 Transferred from other accounts [Treas Acct]	16	3	13
7340 Adjustments in expired accounts (net)	0	-12	12
7440 Obligated balance, end of year	573	598	-25

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Air Force
007-30-0745

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	899	899	
2221 Unobligated balance transferred to other accounts	-2	0	-2
2222 Unobligated balance transferred from other account	39	39	
2398 Unobligated balance expiring or withdrawn	-6	-6	
4000 Appropriation	865	865	
4100 Transferred to other accounts [Treas Acct]	-8	-8	
6800 Offsetting collections (cash)	8	8	
6810 Change in uncollected customer payments from Feder	2	2	
7340 Adjustments in expired accounts (net)	-21	-9	-12
7410 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	368	344	24
8800 Federal sources	-9	-9	

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Defense Wide
007-30-0760

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7340 Adjustments in expired accounts (net)	0	-3	3
7440 Obligated balance, end of year	5	20	-15

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Defense Wide
007-30-0765

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2222 Unobligated balance transferred from other account	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	42	42	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Feder	-1	-1	
7340 Adjustments in expired accounts (net)	-3	0	-3
7440 Obligated balance, end of year	33	18	15
8800 Federal sources	-2	-2	

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Homeowners assistance fund
007-30-4090

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	18	18	
6800 Offsetting collections (cash)	2	2	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	0	-2	2
8840 Non-Federal sources	-2	0	-2

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing improvement fund
007-30-0834

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	183	183	
2140 Unobligated balance carried forward, start of year	40	40	
2222 Unobligated balance transferred from other account	113	114	-1
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	2	2	
4200 Transferred from other accounts [Treas Acct]	42	42	
7440 Obligated balance, end of year	103	103	

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing improvement direct loan financing account
007-30-4166

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
6710 Authority to borrow	50	50	
6900 Offsetting collections (cash)	85	85	
6910 Change in uncollected customer payments from Feder	-54	-54	
7440 Obligated balance, end of year	49	49	
8800 Federal sources	-83	-85	2
8840 Non-Federal sources	-2	0	-2

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing improvement guaranteed loan financing account
007-30-4167

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	41	41	
6900 Offsetting collections (cash)	7	7	
6910 Change in uncollected customer payments from Feder	17	17	
7440 Obligated balance, end of year	-20	-20	
8800 Federal sources	-6	-7	1
8825 Interest on uninvested funds	-1	0	-1

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National defense stockpile transaction fund
007-40-4555

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	191	191	
2140 Unobligated balance carried forward, start of year	661	661	
2440 Unobligated balance carried forward, end of year	762	762	
6900 Offsetting collections (cash)	292	292	
7440 Obligated balance, end of year	23	23	
8800 Federal sources	0	-292	292
8840 Non-Federal sources	-292	0	-292

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Reserve mobilization income insurance fund
007-40-4179

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Pentagon reservation maintenance revolving fund
007-40-4950

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,037	1,037	
2140 Unobligated balance carried forward, start of year	349	349	
2210 Resources available from recoveries of prior year	79	79	
2221 Unobligated balance transferred to other accounts	-305	-305	
2440 Unobligated balance carried forward, end of year	40	40	
6900 Offsetting collections (cash)	862	862	
6910 Change in uncollected customer payments from Feder	92	92	
7440 Obligated balance, end of year	890	890	
8800 Federal sources	-862	-862	

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National defense sealift fund
007-40-4557

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,681	1,681	
2140 Unobligated balance carried forward, start of year	380	380	
2210 Resources available from recoveries of prior year	11	11	
2440 Unobligated balance carried forward, end of year	457	457	
4000 Appropriation	942	942	
4100 Transferred to other accounts [Treas Acct]	-14	-14	
6800 Offsetting collections (cash)	792	792	
6810 Change in uncollected customer payments from Feder	29	29	
7440 Obligated balance, end of year	1,323	1,323	
8800 Federal sources	-792	-792	

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Army
007-40-493001

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,249	12,249	
2140 Unobligated balance carried forward, start of year	1,708	1,708	
2210 Resources available from recoveries of prior year	588	588	
2275 Balance of contract authority withdrawn	-259	0	-259
2440 Unobligated balance carried forward, end of year	2,094	2,094	
4000 Appropriation	249	249	
6610 Contract authority	5	-255	260
6800 Offsetting collections (cash)	9,465	9,465	
6810 Change in uncollected customer payments from Feder	2,587	2,587	
7440 Obligated balance, end of year	1,576	1,576	
8800 Federal sources	-9,442	-9,465	23
8840 Non-Federal sources	-23	0	-23
9304 Obligated balance, end of year: Contract authority	2,121	0	2,121

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Navy
007-40-493002

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,890	25,890	
2140 Unobligated balance carried forward, start of year	2,882	2,882	
2260 Portion applied to repay debt	-133	-133	
2275 Balance of contract authority withdrawn	-71	0	-71
2440 Unobligated balance carried forward, end of year	4,652	4,652	
4000 Appropriation	40	0	40
6000 Appropriation	0	40	-40
6610 Contract authority	725	654	71
6800 Offsetting collections (cash)	25,654	0	25,654
6810 Change in uncollected customer payments from Feder	1,444	0	1,444
6900 Offsetting collections (cash)	0	25,654	-25,654
6910 Change in uncollected customer payments from Feder	0	1,444	-1,444
7440 Obligated balance, end of year	3,224	3,224	
8800 Federal sources	-25,380	-25,654	274
8840 Non-Federal sources	-274	0	-274
9304 Obligated balance, end of year: Contract authority	6,048	0	6,048

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Air Force
007-40-493003

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,169	25,169	
2140 Unobligated balance carried forward, start of year	827	827	
2210 Resources available from recoveries of prior year	2	2	
2221 Unobligated balance transferred to other accounts	-125	-125	
2260 Portion applied to repay debt	-40	-40	
2275 Balance of contract authority withdrawn	-154	0	-154
2440 Unobligated balance carried forward, end of year	2,431	2,431	
4000 Appropriation	24	24	
6610 Contract authority	7	-147	154
6800 Offsetting collections (cash)	26,044	26,044	
6810 Change in uncollected customer payments from Feder	1,015	1,015	
7440 Obligated balance, end of year	3,372	3,372	
8800 Federal sources	-25,567	-26,044	477
8840 Non-Federal sources	-477	0	-477
9304 Obligated balance, end of year: Contract authority	3,328	0	3,328

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Defense wide
007-40-493005

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33,538	33,538	
2140 Unobligated balance carried forward, start of year	3,139	3,139	
2210 Resources available from recoveries of prior year	20	20	
2222 Unobligated balance transferred from other account	125	125	
2275 Balance of contract authority withdrawn	-51	0	-51
2440 Unobligated balance carried forward, end of year	1,990	1,990	
4000 Appropriation	364	364	
4100 Transferred to other accounts [Treas Acct]	-255	0	-255
4200 Transferred from other accounts [Treas Acct]	1,100	845	255
6610 Contract authority	0	-51	51
6800 Offsetting collections (cash)	30,189	30,189	
6810 Change in uncollected customer payments from Feder	898	898	
7440 Obligated balance, end of year	8,798	8,798	
8800 Federal sources	-30,189	-30,189	
9304 Obligated balance, end of year: Contract authority	9,262	0	9,262

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Defense Commissary Agency
007-40-493004

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,165	6,165	
2140 Unobligated balance carried forward, start of year	-93	-93	
2210 Resources available from recoveries of prior year	22	22	
2440 Unobligated balance carried forward, end of year	-194	-194	
4000 Appropriation	959	959	
6610 Contract authority	9	9	
6800 Offsetting collections (cash)	5,074	5,073	1
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	477	477	
8800 Federal sources	-10	-5,073	5,063
8840 Non-Federal sources	-5,064	0	-5,064
9304 Obligated balance, end of year: Contract authority	180	0	180

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Buildings maintenance fund
007-40-4931

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	17	17	
6900 Offsetting collections (cash)	29	29	
6910 Change in uncollected customer payments from Feder	3	3	
7440 Obligated balance, end of year	11	11	
8800 Federal sources	-29	-29	

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Army conventional ammunition working capital fund
007-40-4528

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	65	65	
2210 Resources available from recoveries of prior year	16	16	
2440 Unobligated balance carried forward, end of year	48	48	
6900 Offsetting collections (cash)	-7	-7	
6910 Change in uncollected customer payments from Feder	-14	-14	
7440 Obligated balance, end of year	2	2	
8800 Federal sources	7	7	

Agency : Department of Defense--Military
Bureau : Allowances
Account: Department of Defense Closed Accounts
007-45-3999

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
4000 Appropriation	0	-62	62
6800 Offsetting collections (cash)	0	62	-62
8800 Federal sources	0	-62	62

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Voluntary separation incentive fund
007-55-8335

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	152	152	
2140 Unobligated balance carried forward, start of year	0	782	-782
2440 Unobligated balance carried forward, end of year	0	760	-760
6026 Appropriation (trust fund)	130	130	
6028 Appropriation (unavailable balances)	22	0	22
7440 Obligated balance, end of year	12	12	
9202 Total investments, end of year: Federal securities	763	763	

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Host nation support fund for relocation
007-55-8337

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	3	3	
6026 Appropriation (trust fund)	9	9	
9202 Total investments, end of year: Federal securities	0	3	-3

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD trust funds
007-55-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	66	66	
2140 Unobligated balance carried forward, start of year	32	32	
2397 Deficiency	0	-3	3
2440 Unobligated balance carried forward, end of year	28	25	3
6026 Appropriation (trust fund)	61	61	
6610 Contract authority	1	1	
7440 Obligated balance, end of year	8	8	
9202 Total investments, end of year: Federal securities	12	12	
9304 Obligated balance, end of year: Contract authority	1	0	1

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: National security education trust fund
007-55-8168

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	4	27	-23
2440 Unobligated balance carried forward, end of year	5	21	-16
4026 Appropriation (trust fund)	8	1	7
7440 Obligated balance, end of year	8	8	
9202 Total investments, end of year: Federal securities	25	25	

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Foreign national employees separation pay
007-55-8165

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	36	36	
2440 Unobligated balance carried forward, end of year	40	40	
6026 Appropriation (trust fund)	49	49	
7440 Obligated balance, end of year	334	334	

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD trust revolving funds
007-55-9981

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
6900 Offsetting collections (cash)	11	11	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	0	-11	11
8840 Non-Federal sources	-11	0	-11

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Surcharge collections, sales of commissary stores, Defense
007-55-8164

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	252	252	
2210 Resources available from recoveries of prior year	1	1	
2275 Balance of contract authority withdrawn	-11	0	-11
4049 Portion applied to liquidate contract authority	0	-11	11
6900 Offsetting collections (cash)	260	260	
6910 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	268	268	
8800 Federal sources	-6	-260	254
8840 Non-Federal sources	-254	0	-254
9304 Obligated balance, end of year: Contract authority	89	0	89

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Education for the disadvantaged
018-10-0900

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,493	12,493	
2140 Unobligated balance carried forward, start of year	490	490	
2210 Resources available from recoveries of prior year	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	2,376	2,376	
4000 Appropriation	7,070	7,070	
4029 Appropriation available in prior year	0	-7,383	7,383
4035 Appropriation permanently reduced	-79	-79	
4200 Transferred from other accounts [Treas Acct]	5	5	
5500 Advance appropriation	7,383	0	7,383
7340 Adjustments in expired accounts (net)	-31	-31	
7440 Obligated balance, end of year	7,289	7,289	

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Impact aid
018-10-0102

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,191	1,191	
2140 Unobligated balance carried forward, start of year	38	38	
2440 Unobligated balance carried forward, end of year	35	35	
4000 Appropriation	1,196	1,196	
4035 Appropriation permanently reduced	-8	-8	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	293	293	

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: School improvement programs
018-10-1000

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,055	8,055	
2140 Unobligated balance carried forward, start of year	249	249	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	263	263	
4000 Appropriation	6,289	6,289	
4029 Appropriation available in prior year	0	-1,765	1,765
4035 Appropriation permanently reduced	-52	-52	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
5500 Advance appropriation	1,765	0	1,765
6810 Change in uncollected customer payments from Feder	67	67	
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Feder	60	60	
7440 Obligated balance, end of year	9,581	9,581	
8800 Federal sources	-60	-60	

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Indian education
018-10-0101

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	121	121	
4000 Appropriation	122	122	
4035 Appropriation permanently reduced	-1	-1	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	147	147	

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Reading excellence
018-10-0011

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	226	226	

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Education reform
018-10-0500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-24	-24	
7440 Obligated balance, end of year	226	226	

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Chicago litigation settlement
018-10-0220

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7440 Obligated balance, end of year	1	1	

Agency : Department of Education
Bureau : Office of English Language Acquisition
Account: English language acquisition
018-15-1300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	685	685	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	690	690	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7340 Adjustments in expired accounts (net)	-14	-14	
7440 Obligated balance, end of year	938	938	

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Special education
018-20-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,398	9,398	
2140 Unobligated balance carried forward, start of year	99	99	
2440 Unobligated balance carried forward, end of year	135	135	
4000 Appropriation	4,423	4,423	
4029 Appropriation available in prior year	0	-5,072	5,072
4035 Appropriation permanently reduced	-62	-62	
5500 Advance appropriation	5,072	0	5,072
7340 Adjustments in expired accounts (net)	-25	-25	
7440 Obligated balance, end of year	7,019	7,019	

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Rehabilitation services and disability research
018-20-0301

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,011	3,011	
2140 Unobligated balance carried forward, start of year	56	56	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	424	2,957	-2,533
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6000 Appropriation	2,534	0	2,534
6810 Change in uncollected customer payments from Feder	2	2	
7340 Adjustments in expired accounts (net)	-14	-14	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	1,193	1,193	
8800 Federal sources	-2	-2	

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: American Printing House for the Blind
018-20-0600

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	16	16	
7440 Obligated balance, end of year	7	7	

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: National Technical Institute for the Deaf
018-20-0601

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
4000 Appropriation	54	54	
7440 Obligated balance, end of year	2	2	

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Gallaudet University
018-20-0602

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	98	98	
4000 Appropriation	98	98	
4035 Appropriation permanently reduced	-1	-1	

Agency : Department of Education
Bureau : Office of Vocational and Adult Education
Account: Vocational and adult education
018-30-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,922	1,922	
2140 Unobligated balance carried forward, start of year	56	56	
2440 Unobligated balance carried forward, end of year	78	78	
4000 Appropriation	1,165	1,165	
4029 Appropriation available in prior year	0	-791	791
4035 Appropriation permanently reduced	-13	-13	
5500 Advance appropriation	791	0	791
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	1,618	1,618	

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Higher education
018-40-0201

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,086	2,086	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	2,100	2,100	
4035 Appropriation permanently reduced	-14	-14	
7340 Adjustments in expired accounts (net)	-24	-24	
7440 Obligated balance, end of year	2,833	2,833	

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Howard University
018-40-0603

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	235	235	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	240	240	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	4	-4

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College housing and academic facilities loans program account
018-40-0241

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College housing and academic facilities loans financing account
018-40-4252

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	5	5	
6947 Portion applied to repay debt	-2	-2	
8840 Non-Federal sources	-5	-5	

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College housing and academic facilities loans liquidating accoun
018-40-0242

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year	3	3	
2240 Capital transfer to general fund	-2	-2	
2260 Portion applied to repay debt	-6	-3	-3
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	16	16	
6047 Portion applied to repay debt	-13	0	-13
6900 Offsetting collections (cash)	51	51	
6927 Capital transfer to general fund	-2	-3	1
6947 Portion applied to repay debt	-43	-58	15
7440 Obligated balance, end of year	4	4	
8840 Non-Federal sources	-51	-51	

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Historically black college and university capital financing dire
018-40-4255

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2270 Balance of authority to borrow withdrawn	-40	0	-40
6710 Authority to borrow	40	0	40
6900 Offsetting collections (cash)	3	4	-1
6947 Portion applied to repay debt	-1	-1	
7440 Obligated balance, end of year	9	9	
8840 Non-Federal sources	-3	-4	1

Agency : Department of Education
Bureau : Federal Student Aid
Account: Student financial assistance
018-45-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,621	14,621	
2140 Unobligated balance carried forward, start of year	1,026	1,026	
2210 Resources available from recoveries of prior year	266	266	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	33	33	
4000 Appropriation	13,451	13,451	
4035 Appropriation permanently reduced	-87	-87	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7340 Adjustments in expired accounts (net)	-53	-53	
7440 Obligated balance, end of year	8,479	8,479	

Agency : Department of Education
Bureau : Federal Student Aid
Account: Student aid administration
018-45-0202

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
4000 Appropriation	105	105	
4035 Appropriation permanently reduced	0	-1	1
4100 Transferred to other accounts [Treas Acct]	-26	-26	
7440 Obligated balance, end of year	35	35	

Agency : Department of Education
Bureau : Federal Student Aid
Account: Federal student loan reserve fund
018-45-4257

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,415	62	4,353
2140 Unobligated balance carried forward, start of year	1,169	1,169	
2440 Unobligated balance carried forward, end of year	1,107	1,107	
6900 Offsetting collections (cash)	4,354	0	4,354
8800 Federal sources	-4,031	0	-4,031
8840 Non-Federal sources	-323	0	-323

Agency : Department of Education
Bureau : Federal Student Aid
Account: Federal direct student loan program program account
018-45-0243

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,381	5,381	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year	7	7	
2440 Unobligated balance carried forward, end of year	26	26	
6000 Appropriation	5,386	5,386	
6900 Offsetting collections (cash)	366	366	
6910 Change in uncollected customer payments from Feder	1	1	
6927 Capital transfer to general fund	-366	-366	
7440 Obligated balance, end of year	255	255	
8800 Federal sources	-366	-366	

Agency : Department of Education
Bureau : Federal Student Aid
Account: Federal direct student loan program financing account
018-45-4253

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27,139	27,139	
2140 Unobligated balance carried forward, start of year	499	499	
2210 Resources available from recoveries of prior year	264	264	
2260 Portion applied to repay debt	-912	-912	
2270 Balance of authority to borrow withdrawn	-54	0	-54
2440 Unobligated balance carried forward, end of year	503	503	
6710 Authority to borrow	21,726	21,673	53
6900 Offsetting collections (cash)	22,554	22,555	-1
6947 Portion applied to repay debt	-16,435	-16,435	
7440 Obligated balance, end of year	7,459	7,459	
8800 Federal sources	-4,591	-4,596	5
8825 Interest on uninvested funds	-1,076	-1,076	
8840 Non-Federal sources	-16,887	-16,882	-5

Agency : Department of Education
Bureau : Federal Student Aid
Account: Federal family education loan program account
018-45-0231

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,423	6,423	
2210 Resources available from recoveries of prior year	413	413	
2240 Capital transfer to general fund	-413	-413	
4000 Appropriation	0	6,411	-6,411
4200 Transferred from other accounts [Treas Acct]	12	12	
6000 Appropriation	6,411	0	6,411
6800 Offsetting collections (cash)	0	2,980	-2,980
6827 Capital transfer to general fund	0	-2,980	2,980
6900 Offsetting collections (cash)	2,980	0	2,980
6927 Capital transfer to general fund	-2,980	0	-2,980
7440 Obligated balance, end of year	1,506	1,506	
8800 Federal sources	-2,980	-2,980	

Agency : Department of Education
Bureau : Federal Student Aid
Account: Federal family education loan program financing account
018-45-4251

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,449	8,449	
2140 Unobligated balance carried forward, start of year	7,305	7,305	
2210 Resources available from recoveries of prior year	5	5	
2440 Unobligated balance carried forward, end of year	9,262	9,262	
6900 Offsetting collections (cash)	10,400	10,400	
7440 Obligated balance, end of year	931	931	
8800 Federal sources	-5,873	-6,040	167
8825 Interest on uninvested funds	-458	-458	
8840 Non-Federal sources	-4,069	-3,903	-166

Agency : Department of Education
Bureau : Federal Student Aid
Account: Federal family education loan liquidating account
018-45-0230

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	319	319	
2140 Unobligated balance carried forward, start of year	1,032	1,032	
2210 Resources available from recoveries of prior year	4	4	
2240 Capital transfer to general fund	-1,032	-1,032	
2440 Unobligated balance carried forward, end of year	887	887	
6900 Offsetting collections (cash)	1,957	1,957	
6927 Capital transfer to general fund	-755	-756	1
7440 Obligated balance, end of year	57	57	
8800 Federal sources	0	-7	7
8840 Non-Federal sources	-1,957	-1,951	-6

Agency : Department of Education
Bureau : Institute of Education Sciences
Account: Institute of education sciences
018-50-1100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	452	452	
4000 Appropriation	451	451	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-9	9
4200 Transferred from other accounts [Treas Acct]	0	9	-9
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	4	4	
7340 Adjustments in expired accounts (net)	24	24	
7410 Change in uncollected customer payments from Feder	6	6	
7440 Obligated balance, end of year	575	575	
8800 Federal sources	-34	-34	

Agency : Department of Education
Bureau : Departmental Management
Account: Program administration
018-80-0800

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	422	422	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	413	413	
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	14	14	
6810 Change in uncollected customer payments from Feder	3	3	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Feder	3	3	
7440 Obligated balance, end of year	113	113	
8800 Federal sources	-6	-6	

Agency : Department of Education
Bureau : Departmental Management
Account: Office for Civil Rights
018-80-0700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
4000 Appropriation	86	86	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7440 Obligated balance, end of year	16	16	

Agency : Department of Education
Bureau : Departmental Management
Account: Office of the Inspector General
018-80-1400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
4000 Appropriation	41	41	
7440 Obligated balance, end of year	7	7	

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Office of the Administrator
019-05-0313

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	331	331	
2140 Unobligated balance carried forward, start of year	7	6	1
2210 Resources available from recoveries of prior year	1	1	
2222 Unobligated balance transferred from other account	9	9	
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	12	11	1
4000 Appropriation	327	331	-4
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
7440 Obligated balance, end of year	85	85	

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Naval Reactors
019-05-0314

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	701	701	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	707	707	
4035 Appropriation permanently reduced	-5	-5	
7440 Obligated balance, end of year	211	211	

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Weapons activities
019-05-0240

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,161	8,162	-1
2140 Unobligated balance carried forward, start of year	639	639	
2440 Unobligated balance carried forward, end of year	537	537	
4000 Appropriation	6,021	6,021	
4035 Appropriation permanently reduced	-39	-39	
6800 Offsetting collections (cash)	1,555	1,555	
6810 Change in uncollected customer payments from Feder	521	521	
7440 Obligated balance, end of year	1,891	1,890	1
8800 Federal sources	-1,458	-1,458	
8840 Non-Federal sources	-97	-98	1

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Defense nuclear nonproliferation
019-05-0309

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,174	1,174	
2140 Unobligated balance carried forward, start of year	256	217	39
2221 Unobligated balance transferred to other accounts	-9	-9	
2222 Unobligated balance transferred from other account	75	74	1
2440 Unobligated balance carried forward, end of year	339	338	1
4000 Appropriation	1,177	1,262	-85
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	-4	-50	46
4200 Transferred from other accounts [Treas Acct]	25	25	
7331 Obligated balance transferred to other accounts [T	0	-14	14
7440 Obligated balance, end of year	964	964	

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Cerro Grande Fire Activities
019-05-0312

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	74	74	

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense environmental restoration and waste management
019-10-0242

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,361	5,361	
2140 Unobligated balance carried forward, start of year	28	26	2
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	105	106	-1
4000 Appropriation	5,471	5,476	-5
4035 Appropriation permanently reduced	-35	-36	1
4100 Transferred to other accounts [Treas Acct]	-2	-5	3
7331 Obligated balance transferred to other accounts [T	-36	-37	1
7440 Obligated balance, end of year	2,014	2,013	1

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense site acceleration completion
019-10-0251

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,131	1,131	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	1,138	1,138	
4035 Appropriation permanently reduced	-7	-7	
7440 Obligated balance, end of year	241	241	

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense environmental services
019-10-0249

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	181	181	
2140 Unobligated balance carried forward, start of year	78	78	
2440 Unobligated balance carried forward, end of year	54	54	
4000 Appropriation	158	158	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	728	728	

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Other defense activities
019-10-0243

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	526	526	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	23	22	1
4000 Appropriation	521	551	-30
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	0	-30	30
7331 Obligated balance transferred to other accounts [T	0	-5	5
7440 Obligated balance, end of year	260	260	

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense nuclear waste disposal
019-10-0244

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	313	313	
4000 Appropriation	315	315	
4035 Appropriation permanently reduced	-2	-2	
7440 Obligated balance, end of year	31	31	

Agency : Department of Energy
Bureau : Energy Programs
Account: Science
019-20-0222

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,292	3,292	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	3,294	3,317	-23
4035 Appropriation permanently reduced	-21	-21	
4100 Transferred to other accounts [Treas Acct]	0	-23	23
4200 Transferred from other accounts [Treas Acct]	34	34	
7332 Obligated balance transferred from other accounts	38	38	
7440 Obligated balance, end of year	1,859	1,859	

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy supply
019-20-0224

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,395	1,395	
2140 Unobligated balance carried forward, start of year	74	74	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	114	114	
4000 Appropriation	701	701	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
6800 Offsetting collections (cash)	675	675	
6810 Change in uncollected customer payments from Feder	66	66	
7331 Obligated balance transferred to other accounts [T	-9	-9	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	497	497	
8800 Federal sources	-412	-412	
8840 Non-Federal sources	-263	-263	

Agency : Department of Energy
Bureau : Energy Programs
Account: Non-defense site acceleration completion
019-20-0250

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	235	235	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	215	215	
4035 Appropriation permanently reduced	-1	-1	
7332 Obligated balance transferred from other accounts	7	7	
7440 Obligated balance, end of year	73	73	

Agency : Department of Energy
Bureau : Energy Programs
Account: Non-defense environmental services
019-20-0315

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	454	454	
2140 Unobligated balance carried forward, start of year	1	0	1
4000 Appropriation	117	116	1
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	338	338	
7440 Obligated balance, end of year	173	173	

Agency : Department of Energy
Bureau : Energy Programs
Account: Fossil energy research and development
019-20-0213

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	486	486	
2140 Unobligated balance carried forward, start of year	260	261	-1
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	388	388	
4000 Appropriation	625	625	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-12	-12	
4200 Transferred from other accounts [Treas Acct]	2	2	
7440 Obligated balance, end of year	468	468	

Agency : Department of Energy
Bureau : Energy Programs
Account: Naval petroleum and oil shale reserves
019-20-0219

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	18	18	
7440 Obligated balance, end of year	14	14	

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy conservation
019-20-0215

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	885	885	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	898	898	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-11	-12	1
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	664	664	

Agency : Department of Energy
Bureau : Energy Programs
Account: Strategic petroleum reserve
019-20-0218

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	156	156	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	39	39	
4000 Appropriation	173	173	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	67	67	

Agency : Department of Energy
Bureau : Energy Programs
Account: SPR petroleum account
019-20-0233

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	7	7	
4036 Unobligated balance permanently reduced	-5	-5	
7440 Obligated balance, end of year	5	5	

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy information administration
019-20-0216

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	81	81	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	25	25	

Agency : Department of Energy
Bureau : Energy Programs
Account: Economic regulation
019-20-0217

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	

Agency : Department of Energy
Bureau : Energy Programs
Account: Federal Energy Regulatory Commission
019-20-0212

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	190	190	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	4	4	
6800 Offsetting collections (cash)	192	192	
7440 Obligated balance, end of year	24	24	
8845 Offsetting governmental collections (from non-Fede	-192	-192	

Agency : Department of Energy
Bureau : Energy Programs
Account: Clean coal technology
019-20-0235

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	214	214	
2210 Resources available from recoveries of prior year	188	188	
2440 Unobligated balance carried forward, end of year	341	341	
4038 Unobligated balance temporarily reduced	-87	0	-87
5500 Advance appropriation	40	40	
7440 Obligated balance, end of year	35	35	

Agency : Department of Energy
Bureau : Energy Programs
Account: Alternative fuels production
019-20-5180

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	9	9	

Agency : Department of Energy
Bureau : Energy Programs
Account: Elk Hills school lands fund
019-20-5428

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
5520 Advance appropriation (special fund)	36	36	

Agency : Department of Energy
Bureau : Energy Programs
Account: Payments to States under Federal Power Act
019-20-5105

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6020 Appropriation (special fund)	3	3	

Agency : Department of Energy
Bureau : Energy Programs
Account: Northeast home heating oil reserve
019-20-5369

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	6	6	
4100 Transferred to other accounts [Treas Acct]	0	-6	6
4200 Transferred from other accounts [Treas Acct]	0	6	-6
7440 Obligated balance, end of year	5	5	

Agency : Department of Energy
Bureau : Energy Programs
Account: Nuclear waste disposal
019-20-5227

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	138	138	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	15	15	
4020 Appropriation (special fund)	173	173	
4037 Appropriation temporarily reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-28	-28	
7440 Obligated balance, end of year	115	116	-1
9202 Total investments, end of year: Federal securities	25,881	25,881	

Agency : Department of Energy
Bureau : Energy Programs
Account: Uranium enrichment decontamination and decommissioning fund
019-20-5231

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
4020 Appropriation (special fund)	340	340	
4037 Appropriation temporarily reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-338	-338	
9202 Total investments, end of year: Federal securities	3,410	3,410	

Agency : Department of Energy
Bureau : Energy Programs
Account: Isotope production and distribution program fund
019-20-4180

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	7	7	
6800 Offsetting collections (cash)	21	21	
7440 Obligated balance, end of year	5	5	
8840 Non-Federal sources	-21	-21	

Agency : Department of Energy
Bureau : Energy Programs
Account: Advances for cooperative work
019-20-8575

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	4	4	

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and maintenance, Alaska Power Administration
019-50-0304

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and maintenance, Southeastern Power Administration
019-50-0302

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
4000 Appropriation	4	5	-1
6800 Offsetting collections (cash)	28	28	
7440 Obligated balance, end of year	3	3	
8840 Non-Federal sources	-28	-28	

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and maintenance, Southwestern Power Administration
019-50-0303

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
4000 Appropriation	27	27	
6800 Offsetting collections (cash)	7	7	
6810 Change in uncollected customer payments from Feder	0	-1	1
7440 Obligated balance, end of year	19	19	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-5	-5	

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Construction, rehabilitation, operation and maintenance, Western
019-50-5068

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	522	522	
2140 Unobligated balance carried forward, start of year	79	79	
2440 Unobligated balance carried forward, end of year	111	111	
4000 Appropriation	10	10	
4020 Appropriation (special fund)	159	159	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
6800 Offsetting collections (cash)	376	376	
6810 Change in uncollected customer payments from Feder	8	8	
7440 Obligated balance, end of year	202	202	
8800 Federal sources	-47	-47	
8840 Non-Federal sources	-329	-329	

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Emergency fund, Western Area Power Administration
019-50-5069

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Falcon and Amistad operating and maintenance fund
019-50-5178

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4020 Appropriation (special fund)	3	3	
7440 Obligated balance, end of year	2	2	

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Bonneville Power Administration fund
019-50-4045

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,344	3,344	
2260 Portion applied to repay debt	-543	-543	
6100 Transferred to other accounts [Treas Acct]	-138	-182	44
6200 Transferred from other accounts [Treas Acct]	0	44	-44
6610 Contract authority	203	203	
6710 Authority to borrow	470	470	
6900 Offsetting collections (cash)	3,566	3,566	
6910 Change in uncollected customer payments from Feder	38	38	
6949 Portion applied to liquidate contract authority	-252	-252	
7440 Obligated balance, end of year	617	617	
8800 Federal sources	-36	-35	-1
8840 Non-Federal sources	-3,530	-3,530	

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Colorado river basins power marketing fund, Western Area Power A
019-50-4452

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	185	185	
2140 Unobligated balance carried forward, start of year	76	76	
2440 Unobligated balance carried forward, end of year	65	65	
6800 Offsetting collections (cash)	173	173	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	26	26	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-167	-167	

Agency : Department of Energy
Bureau : Departmental Administration
Account: Departmental administration
019-60-0228

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	208	208	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year	2	2	
2221 Unobligated balance transferred to other accounts	-1	0	-1
2440 Unobligated balance carried forward, end of year	29	30	-1
4000 Appropriation	92	93	-1
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
6800 Offsetting collections (cash)	115	115	
7440 Obligated balance, end of year	60	60	
8800 Federal sources	-62	-62	
8840 Non-Federal sources	-53	-53	

Agency : Department of Energy
Bureau : Departmental Administration
Account: Office of the Inspector General
019-60-0236

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	38	38	
7440 Obligated balance, end of year	4	6	-2

Agency : Department of Energy
Bureau : Departmental Administration
Account: Working capital fund
019-60-4563

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	21	21	
6800 Offsetting collections (cash)	91	91	
7440 Obligated balance, end of year	29	29	
8800 Federal sources	-91	-91	

Agency : Department of Health and Human Services
Bureau : Food and Drug Administration
Account: Salaries and expenses
009-10-9911

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,682	1,682	
2140 Unobligated balance carried forward, start of year	202	202	
2210 Resources available from recoveries of prior year	6	7	-1
2221 Unobligated balance transferred to other accounts	0	-23	23
2222 Unobligated balance transferred from other account	5	23	-18
2440 Unobligated balance carried forward, end of year	65	65	
4000 Appropriation	1,390	1,391	-1
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	0	-187	187
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6020 Appropriation (special fund)	2	2	
6800 Offsetting collections (cash)	282	281	1
6810 Change in uncollected customer payments from Feder	8	8	
6845 Portion precluded from obligation (limitation on o	-139	0	-139
6862 Transferred from other accounts [Treas Acct]	0	191	-191
7340 Adjustments in expired accounts (net)	27	27	
7410 Change in uncollected customer payments from Feder	8	8	
7440 Obligated balance, end of year	460	460	
8800 Federal sources	-77	-76	-1
8840 Non-Federal sources	-258	-259	1

Agency : Department of Health and Human Services
Bureau : Food and Drug Administration
Account: Revolving fund for certification and other services
009-10-4309

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year	1	0	1
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	5	5	
7440 Obligated balance, end of year	2	2	
8840 Non-Federal sources	-5	-5	

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health resources and services
009-15-0350

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,600	6,600	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year	3	3	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	64	64	
4000 Appropriation	6,473	6,473	
4035 Appropriation permanently reduced	-42	-42	
4100 Transferred to other accounts [Treas Acct]	0	-40	40
4200 Transferred from other accounts [Treas Acct]	0	40	-40
6000 Appropriation	50	50	
6800 Offsetting collections (cash)	87	89	-2
6810 Change in uncollected customer payments from Feder	30	28	2
6900 Offsetting collections (cash)	31	29	2
6910 Change in uncollected customer payments from Feder	0	2	-2
7340 Adjustments in expired accounts (net)	-35	-35	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	5,484	5,484	
8800 Federal sources	-98	-70	-28
8840 Non-Federal sources	-21	-50	29

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine injury compensation
009-15-0320

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
6800 Offsetting collections (cash)	0	3	-3
6900 Offsetting collections (cash)	3	0	3
8800 Federal sources	-3	-3	

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health center guaranteed loan financing account
009-15-4442

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health education assistance loans program account
009-15-0340

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	146	146	
4000 Appropriation	4	4	
6000 Appropriation	142	142	
7440 Obligated balance, end of year	2	2	

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health education assistance loans financing account
009-15-4304

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	242	242	
2140 Unobligated balance carried forward, start of year	345	345	
2440 Unobligated balance carried forward, end of year	249	249	
6900 Offsetting collections (cash)	146	146	
8800 Federal sources	-142	-142	
8840 Non-Federal sources	-4	-5	1

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health education assistance loans liquidating account
009-15-4305

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
6000 Appropriation	0	7	-7
6900 Offsetting collections (cash)	21	21	
6927 Capital transfer to general fund	0	-7	7
7440 Obligated balance, end of year	5	5	
8800 Federal sources	-21	-21	

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Medical facilities guarantee and loan fund
009-15-9931

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	68	68	
2440 Unobligated balance carried forward, end of year	68	68	
7440 Obligated balance, end of year	1	1	

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine injury compensation program trust fund
009-15-8175

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	1,761	1,761	
2440 Unobligated balance carried forward, end of year	1,901	1,901	
4026 Appropriation (trust fund)	9	0	9
6026 Appropriation (trust fund)	215	224	-9
6100 Transferred to other accounts [Treas Acct]	0	-79	79
6200 Transferred from other accounts [Treas Acct]	0	79	-79
7440 Obligated balance, end of year	1	1	
9202 Total investments, end of year: Federal securities	1,896	1,896	

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Ricky Ray hemophilia relief fund
009-15-8074

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	97	97	
2440 Unobligated balance carried forward, end of year	91	91	
6026 Appropriation (trust fund)	1	1	
7440 Obligated balance, end of year	1	1	
9202 Total investments, end of year: Federal securities	89	89	

Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian Health Services
009-17-0390

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,291	3,291	
2140 Unobligated balance carried forward, start of year	240	240	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	300	300	
4000 Appropriation	2,492	2,492	
4035 Appropriation permanently reduced	-16	-16	
4100 Transferred to other accounts [Treas Acct]	0	-15	15
4200 Transferred from other accounts [Treas Acct]	0	15	-15
6000 Appropriation	100	0	100
6500 Advance appropriation	0	100	-100
6800 Offsetting collections (cash)	780	780	
6810 Change in uncollected customer payments from Feder	2	1	1
7340 Adjustments in expired accounts (net)	-31	-31	
7410 Change in uncollected customer payments from Feder	-3	-3	
7440 Obligated balance, end of year	496	496	
8800 Federal sources	-456	-456	
8840 Non-Federal sources	-326	-326	

Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian health facilities
009-17-0391

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	305	305	
2140 Unobligated balance carried forward, start of year	142	142	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	227	227	
4000 Appropriation	376	376	
4035 Appropriation permanently reduced	-2	-2	
6020 Appropriation (special fund)	3	3	
6800 Offsetting collections (cash)	14	14	
7440 Obligated balance, end of year	252	252	
8800 Federal sources	-14	-14	

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Disease control, research, and training
009-20-0943

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,566	4,988	-422
2140 Unobligated balance carried forward, start of year	66	66	
2210 Resources available from recoveries of prior year	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	165	165	
4000 Appropriation	4,313	4,313	
4035 Appropriation permanently reduced	-28	-28	
6020 Appropriation (special fund)	1	1	
6500 Advance appropriation	3	3	
6800 Offsetting collections (cash)	260	260	
6810 Change in uncollected customer payments from Feder	114	536	-422
7340 Adjustments in expired accounts (net)	-59	-59	
7410 Change in uncollected customer payments from Feder	117	117	
7440 Obligated balance, end of year	3,583	3,584	-1
8800 Federal sources	-142	-142	
8840 Non-Federal sources	-229	-229	

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Toxic substances and environmental public health, Agency for Tox
009-20-8252

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
4026 Appropriation (trust fund)	83	83	
4037 Appropriation temporarily reduced	-1	-1	
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Feder	8	8	
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Feder	16	16	
7440 Obligated balance, end of year	55	55	
8800 Federal sources	-22	-22	

Agency : Department of Health and Human Services
Bureau : National Institutes of Health
Account: National Institutes of Health
009-25-9915

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28,836	28,836	
2140 Unobligated balance carried forward, start of year	466	466	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	649	649	
4000 Appropriation	27,243	27,249	-6
4035 Appropriation permanently reduced	-177	-177	
4100 Transferred to other accounts [Treas Acct]	-99	-100	1
4200 Transferred from other accounts [Treas Acct]	4	4	
6000 Appropriation	97	97	
6020 Appropriation (special fund)	16	16	
6800 Offsetting collections (cash)	1,693	1,693	
6810 Change in uncollected customer payments from Feder	251	247	4
7340 Adjustments in expired accounts (net)	-145	-145	
7410 Change in uncollected customer payments from Feder	136	131	5
7440 Obligated balance, end of year	25,607	25,607	
8800 Federal sources	-1,775	-1,775	
8840 Non-Federal sources	-46	-46	

Agency : Department of Health and Human Services
Bureau : Substance Abuse and Mental Health Services Administration
Account: Substance abuse and mental health services
009-30-1362

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,318	3,318	
2140 Unobligated balance carried forward, start of year	6	6	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	3,158	3,158	
4035 Appropriation permanently reduced	-20	-21	1
6800 Offsetting collections (cash)	116	116	
6810 Change in uncollected customer payments from Feder	60	61	-1
7340 Adjustments in expired accounts (net)	-26	-26	
7410 Change in uncollected customer payments from Feder	5	5	
7440 Obligated balance, end of year	2,465	2,465	
8800 Federal sources	-117	-117	

Agency : Department of Health and Human Services
Bureau : Agency for Healthcare Research and Quality
Account: Health care policy and research
009-33-1700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	327	327	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	19	19	
6800 Offsetting collections (cash)	110	110	
6810 Change in uncollected customer payments from Feder	219	219	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	131	131	
8800 Federal sources	-111	-111	

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Grants to States for medicaid
009-38-0512

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	169,105	169,105	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year	4,446	4,446	
2440 Unobligated balance carried forward, end of year	10	10	
6000 Appropriation	117,949	117,949	
6100 Transferred to other accounts [Treas Acct]	0	-1,167	1,167
6200 Transferred from other accounts [Treas Acct]	0	1,167	-1,167
6500 Advance appropriation	46,602	46,602	
6900 Offsetting collections (cash)	112	112	
7440 Obligated balance, end of year	9,412	9,412	
8800 Federal sources	-112	-112	

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: State grants and demonstrations
009-38-0516

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	20	1
2140 Unobligated balance carried forward, start of year	83	83	
2440 Unobligated balance carried forward, end of year	194	194	
6000 Appropriation	132	132	
7440 Obligated balance, end of year	39	39	

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Payments to health care trust funds
009-38-0580

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89,860	89,860	
2398 Unobligated balance expiring or withdrawn	-45	-45	
6000 Appropriation	89,905	89,904	1

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Program management
009-38-0511

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,617	2,617	
2140 Unobligated balance carried forward, start of year	99	99	
2210 Resources available from recoveries of prior year	5	5	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	106	106	
4037 Appropriation temporarily reduced	0	-17	17
6800 Offsetting collections (cash)	1,924	1,924	
6810 Change in uncollected customer payments from Feder	705	705	
6826 From offsetting collections (unavailable balances)	17	17	
6837 Portion temporarily reduced	-17	0	-17
7340 Adjustments in expired accounts (net)	-36	-36	
7410 Change in uncollected customer payments from Feder	657	657	
7440 Obligated balance, end of year	-186	-186	
8800 Federal sources	-2,492	-2,492	
8840 Non-Federal sources	-57	-57	

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: State children's health insurance fund
009-38-0515

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,382	5,375	7
2398 Unobligated balance expiring or withdrawn	0	-7	7
6000 Appropriation	3,175	5,382	-2,207
6300 Reappropriation	2,206	0	2,206
7340 Adjustments in expired accounts (net)	-2,206	-2,206	
7440 Obligated balance, end of year	9,755	9,748	7

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Health maintenance organization loan and loan guarantee fund
009-38-4420

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal hospital insurance trust fund
009-38-8005

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153,056	153,056	
4026 Appropriation (trust fund)	1,480	0	1,480
4037 Appropriation temporarily reduced	-11	0	-11
6026 Appropriation (trust fund)	175,803	175,803	
6045 Portion precluded from obligation	-24,216	-21,694	-2,522
6100 Transferred to other accounts [Treas Acct]	0	-152,582	152,582
6200 Transferred from other accounts [Treas Acct]	0	151,529	-151,529
7440 Obligated balance, end of year	1,228	1,228	
9202 Total investments, end of year: Federal securities	251,297	251,307	-10

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Health care fraud and abuse control account
009-38-8393

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,077	1,077	
2398 Unobligated balance expiring or withdrawn	-5	-5	
4200 Transferred from other accounts [Treas Acct]	0	1,080	-1,080
6028 Appropriation (unavailable balances)	1,077	0	1,077
6800 Offsetting collections (cash)	0	3	-3
6900 Offsetting collections (cash)	3	0	3
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	250	250	
8800 Federal sources	-3	-3	

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal supplementary medical insurance trust fund
009-38-8004

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124,211	124,211	
4026 Appropriation (trust fund)	2,341	0	2,341
4037 Appropriation temporarily reduced	-15	0	-15
6026 Appropriation (trust fund)	107,854	110,180	-2,326
6028 Appropriation (unavailable balances)	14,031	0	14,031
6045 Portion precluded from obligation	0	14,031	-14,031
6100 Transferred to other accounts [Treas Acct]	0	-121,767	121,767
6200 Transferred from other accounts [Treas Acct]	0	121,767	-121,767
7440 Obligated balance, end of year	1,072	1,072	
9202 Total investments, end of year: Federal securities	24,849	24,849	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Temporary assistance for needy families
009-70-1552

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,392	17,391	1
2140 Unobligated balance carried forward, start of year	400	400	
2398 Unobligated balance expiring or withdrawn	-17	-17	
6000 Appropriation	17,009	17,009	
6100 Transferred to other accounts [Treas Acct]	0	-15	15
6200 Transferred from other accounts [Treas Acct]	0	15	-15
7440 Obligated balance, end of year	7,016	7,016	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Contingency fund
009-70-1522

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2398 Unobligated balance expiring or withdrawn	-1,958	-1,958	
6300 Reappropriation	1,958	1,958	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for child support enforcement and family supp
009-70-1501

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,087	4,087	
2210 Resources available from recoveries of prior year	7	7	
6000 Appropriation	2,745	2,745	
6500 Advance appropriation	1,100	1,100	
6900 Offsetting collections (cash)	235	235	
7440 Obligated balance, end of year	797	797	
8840 Non-Federal sources	0	-235	235
8845 Offsetting governmental collections (from non-Fede	-235	0	-235

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Low income home energy assistance
009-70-1502

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,988	1,988	
2140 Unobligated balance carried forward, start of year	300	300	
4000 Appropriation	1,800	1,800	
4035 Appropriation permanently reduced	-112	-112	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	492	492	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Refugee and entrant assistance
009-70-1503

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	491	477	14
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year	14	14	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	484	447	37
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	0	26	-26
7340 Adjustments in expired accounts (net)	-14	-14	
7410 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	556	542	14

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Promoting safe and stable families
009-70-1512

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	404	404	
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	305	305	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	463	463	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Child care entitlement to States
009-70-1550

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,740	2,740	
6000 Appropriation	2,717	2,717	
6100 Transferred to other accounts [Treas Acct]	0	-13	13
6200 Transferred from other accounts [Treas Acct]	0	13	-13
6300 Reappropriation	23	23	
7340 Adjustments in expired accounts (net)	-36	-36	
7440 Obligated balance, end of year	965	965	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for the child care and development block gran
009-70-1515

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,086	2,087	-1
4000 Appropriation	2,100	2,100	
4035 Appropriation permanently reduced	-14	-14	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	805	805	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Social services block grant
009-70-1534

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,700	1,700	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
6000 Appropriation	1,700	1,700	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	618	618	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children and families services programs
009-70-1536

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,618	8,618	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	7,243	7,243	
4035 Appropriation permanently reduced	-13	-13	
5500 Advance appropriation	1,400	1,400	
6800 Offsetting collections (cash)	18	18	
6810 Change in uncollected customer payments from Feder	3	3	
7340 Adjustments in expired accounts (net)	-66	-66	
7410 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	4,752	4,753	-1
8800 Federal sources	-20	-20	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Violent crime reduction programs
009-70-8605

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	6	6	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children's research and technical assistance
009-70-1553

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	35	35	
6900 Offsetting collections (cash)	9	8	1
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	29	29	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-6	-6	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Disabled voter services
009-70-1533

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	
7440 Obligated balance, end of year	15	15	

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for foster care and adoption assistance
009-70-1545

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,195	6,195	
2398 Unobligated balance expiring or withdrawn	-414	-414	
6000 Appropriation	4,855	4,855	
6500 Advance appropriation	1,754	1,754	
7340 Adjustments in expired accounts (net)	-20	-20	
7440 Obligated balance, end of year	1,167	1,167	

Agency : Department of Health and Human Services
Bureau : Administration on Aging
Account: Aging services programs
009-75-0142

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,312	1,311	1
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	0	-2	2
4000 Appropriation	1,376	1,376	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-58	-58	
6810 Change in uncollected customer payments from Feder	0	3	-3
6910 Change in uncollected customer payments from Feder	3	0	3
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	542	542	

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: General departmental management
009-90-9912

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,898	2,539	359
2140 Unobligated balance carried forward, start of year	285	291	-6
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	0	-131	131
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	244	143	101
4000 Appropriation	2,681	2,741	-60
4035 Appropriation permanently reduced	-17	-17	
4100 Transferred to other accounts [Treas Acct]	0	-432	432
4200 Transferred from other accounts [Treas Acct]	9	5	4
6000 Appropriation	0	42	-42
6800 Offsetting collections (cash)	62	62	
6810 Change in uncollected customer payments from Feder	125	125	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Feder	52	51	1
7440 Obligated balance, end of year	3,204	2,919	285
8800 Federal sources	-114	-114	

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Retirement pay and medical benefits for commissioned officers
009-91-0379

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	291	291	
2398 Unobligated balance expiring or withdrawn	-19	-19	
6000 Appropriation	311	311	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	30	30	
8800 Federal sources	0	-1	1

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Health activities funds
009-91-9913

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	7	7	
7440 Obligated balance, end of year	2	2	

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: HHS service and supply fund
009-91-9941

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	464	464	
2140 Unobligated balance carried forward, start of year	89	89	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	67	67	
6900 Offsetting collections (cash)	447	447	
6910 Change in uncollected customer payments from Feder	-8	-8	
7440 Obligated balance, end of year	-35	-34	-1
8800 Federal sources	-447	-447	

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Miscellaneous trust funds
009-91-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	74	74	
2140 Unobligated balance carried forward, start of year	101	101	
2440 Unobligated balance carried forward, end of year	98	98	
4026 Appropriation (trust fund)	0	32	-32
6026 Appropriation (trust fund)	69	38	31
7440 Obligated balance, end of year	104	104	
9202 Total investments, end of year: Federal securities	25	25	

Agency : Department of Health and Human Services
Bureau : Office of the Inspector General
Account: Office of the Inspector General
009-92-0128

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	219	219	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	37	37	
6800 Offsetting collections (cash)	7	162	-155
6810 Change in uncollected customer payments from Feder	9	21	-12
6900 Offsetting collections (cash)	155	0	155
6910 Change in uncollected customer payments from Feder	11	0	11
7410 Change in uncollected customer payments from Feder	11	11	
7440 Obligated balance, end of year	15	14	1
8800 Federal sources	-173	-172	-1

Agency : Department of Homeland Security
Bureau : Departmental Management
Account: Departmental Operations
024-10-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	649	-549
2140 Unobligated balance carried forward, start of year	0	443	-443
2210 Resources available from recoveries of prior year	0	1	-1
2222 Unobligated balance transferred from other account	129	0	129
2440 Unobligated balance carried forward, end of year	51	42	9
4000 Appropriation	22	150	-128
4035 Appropriation permanently reduced	0	-5	5
4100 Transferred to other accounts [Treas Acct]	0	-232	232
4200 Transferred from other accounts [Treas Acct]	0	196	-196
6800 Offsetting collections (cash)	0	1	-1
6810 Change in uncollected customer payments from Feder	0	137	-137
7331 Obligated balance transferred to other accounts [T	0	-774	774
7332 Obligated balance transferred from other accounts	0	134	-134
7340 Adjustments in expired accounts (net)	0	10	-10
7440 Obligated balance, end of year	71	125	-54
8800 Federal sources	0	-6	6

Agency : Department of Homeland Security
Bureau : Departmental Management
Account: State and local programs
024-10-0560

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,176	3,053	123
2140 Unobligated balance carried forward, start of year	44	0	44
2210 Resources available from recoveries of prior year	7	3	4
2222 Unobligated balance transferred from other account	0	8	-8
2398 Unobligated balance expiring or withdrawn	0	-11	11
2440 Unobligated balance carried forward, end of year	342	173	169
4000 Appropriation	3,474	2,230	1,244
4035 Appropriation permanently reduced	-8	0	-8
4200 Transferred from other accounts [Treas Acct]	0	977	-977
6800 Offsetting collections (cash)	0	18	-18
7332 Obligated balance transferred from other accounts	0	672	-672
7440 Obligated balance, end of year	3,366	3,335	31
8800 Federal sources	0	-18	18

Agency : Department of Homeland Security
Bureau : Departmental Management
Account: Firefighter assistance grants
024-10-0561

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	318	318	
2440 Unobligated balance carried forward, end of year	427	427	
4000 Appropriation	750	745	5
4035 Appropriation permanently reduced	-5	0	-5
4100 Transferred to other accounts [Treas Acct]	0	-745	745
4200 Transferred from other accounts [Treas Acct]	0	745	-745
7440 Obligated balance, end of year	287	287	

Agency : Department of Homeland Security
Bureau : Departmental Management
Account: Counterterrorism Fund
024-10-0101

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	188	188	
2140 Unobligated balance carried forward, start of year	41	0	41
2221 Unobligated balance transferred to other accounts	-7	0	-7
2222 Unobligated balance transferred from other account	0	34	-34
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	160	150	10
4100 Transferred to other accounts [Treas Acct]	0	-56	56
4200 Transferred from other accounts [Treas Acct]	0	66	-66
7332 Obligated balance transferred from other accounts	0	22	-22
7440 Obligated balance, end of year	189	194	-5

Agency : Department of Homeland Security
Bureau : Departmental Management
Account: Department-wide technology investments
024-10-0102

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	7	3
2140 Unobligated balance carried forward, start of year	15	0	15
2440 Unobligated balance carried forward, end of year	52	52	
4000 Appropriation	47	0	47
4200 Transferred from other accounts [Treas Acct]	0	60	-60
7440 Obligated balance, end of year	5	2	3

Agency : Department of Homeland Security
Bureau : Departmental Management
Account: Working Capital Fund
024-10-4640

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	96	28	68
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	80	80	
6800 Offsetting collections (cash)	28	26	2
6810 Change in uncollected customer payments from Feder	1	2	-1
6861 Transferred to other accounts [Treas Acct]	0	-7	7
6862 Transferred from other accounts [Treas Acct]	0	75	-75
7331 Obligated balance transferred to other accounts [T	0	-6	6
7332 Obligated balance transferred from other accounts	0	6	-6
7440 Obligated balance, end of year	14	10	4
8800 Federal sources	-26	-26	
8840 Non-Federal sources	-2	-1	-1

Agency : Department of Homeland Security
Bureau : Departmental Management
Account: Gifts and Donations
024-10-8244

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts	0	-2	2
2222 Unobligated balance transferred from other account	0	2	-2
2440 Unobligated balance carried forward, end of year	9	9	
6800 Offsetting collections (cash)	7	7	
8840 Non-Federal sources	-7	-7	
9202 Total investments, end of year: Federal securities	2	2	

Agency : Department of Homeland Security
Bureau : Office of the Inspector General
Account: Operating Expenses
024-20-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	51	20
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	49	14	35
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	22	46	-24
6810 Change in uncollected customer payments from Feder	7	7	
7332 Obligated balance transferred from other accounts	0	5	-5
7440 Obligated balance, end of year	29	22	7

Agency : Department of Homeland Security
Bureau : Citizenship and Immigration Services
Account: Citizenship and Immigration Services
024-30-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,412	1,138	274
2140 Unobligated balance carried forward, start of year	129	129	
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	153	5	148
4000 Appropriation	227	712	-485
4020 Appropriation (special fund)	0	479	-479
4035 Appropriation permanently reduced	-1	-5	4
4100 Transferred to other accounts [Treas Acct]	0	-735	735
4200 Transferred from other accounts [Treas Acct]	0	521	-521
6020 Appropriation (special fund)	1,199	0	1,199
6800 Offsetting collections (cash)	11	22	-11
6810 Change in uncollected customer payments from Feder	0	20	-20
7331 Obligated balance transferred to other accounts [T	0	-511	511
7332 Obligated balance transferred from other accounts	0	408	-408
7340 Adjustments in expired accounts (net)	0	-34	34
7410 Change in uncollected customer payments from Feder	0	6	-6
7440 Obligated balance, end of year	362	351	11
8800 Federal sources	-11	-22	11
8840 Non-Federal sources	0	-2	2

Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Salaries and expenses
024-40-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,297	1,293	4
2140 Unobligated balance carried forward, start of year	86	86	
2210 Resources available from recoveries of prior year	24	24	
2221 Unobligated balance transferred to other accounts	-5	-5	
2398 Unobligated balance expiring or withdrawn	-2	-6	4
2440 Unobligated balance carried forward, end of year	62	62	
4000 Appropriation	1,059	1,059	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	0	-689	689
4200 Transferred from other accounts [Treas Acct]	9	832	-823
6000 Appropriation	200	158	42
6035 Appropriation permanently reduced	-42	0	-42
6100 Transferred to other accounts [Treas Acct]	0	-134	134
6200 Transferred from other accounts [Treas Acct]	0	2	-2
6800 Offsetting collections (cash)	28	28	
6810 Change in uncollected customer payments from Feder	7	7	
7331 Obligated balance transferred to other accounts [T	0	-204	204
7332 Obligated balance transferred from other accounts	0	205	-205
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	270	266	4
8800 Federal sources	-43	-43	

Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Acquistion, construction, improvements, and related expenses
024-40-0401

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2221 Unobligated balance transferred to other accounts	0	-4	4
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	4	4	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	6	-6
7331 Obligated balance transferred to other accounts [T	0	-5	5
7332 Obligated balance transferred from other accounts	0	5	-5
7440 Obligated balance, end of year	3	3	

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: United States visitor and immigrant status indicator technology
024-50-0521

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	380	0	380
4000 Appropriation	380	0	380
7440 Obligated balance, end of year	239	0	239

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Salaries and expenses, Customs and Border Protection
024-50-0530

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,998	7,176	-1,178
2140 Unobligated balance carried forward, start of year	1,082	1,402	-320
2210 Resources available from recoveries of prior year	46	120	-74
2221 Unobligated balance transferred to other accounts	-14	-1,022	1,008
2222 Unobligated balance transferred from other account	11	1,013	-1,002
2398 Unobligated balance expiring or withdrawn	-21	1	-22
2440 Unobligated balance carried forward, end of year	1,246	1,515	-269
4000 Appropriation	3,778	5,581	-1,803
4020 Appropriation (special fund)	930	2,045	-1,115
4035 Appropriation permanently reduced	-30	-41	11
4100 Transferred to other accounts [Treas Acct]	-101	-5,468	5,367
4200 Transferred from other accounts [Treas Acct]	23	4,268	-4,245
5000 Reappropriation	3	3	
6020 Appropriation (special fund)	791	598	193
6100 Transferred to other accounts [Treas Acct]	0	-504	504
6200 Transferred from other accounts [Treas Acct]	154	13	141
6800 Offsetting collections (cash)	342	411	-69
6810 Change in uncollected customer payments from Feder	250	266	-16
6900 Offsetting collections (cash)	0	7	-7
6910 Change in uncollected customer payments from Feder	0	-1	1
7331 Obligated balance transferred to other accounts [T	0	-1,877	1,877
7332 Obligated balance transferred from other accounts	0	1,499	-1,499
7340 Adjustments in expired accounts (net)	151	-41	192
7410 Change in uncollected customer payments from Feder	71	80	-9
7440 Obligated balance, end of year	1,382	2,077	-695
8800 Federal sources	-393	-468	75
8840 Non-Federal sources	-11	-19	8

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Automation modernization, Customs and Border Protection
024-50-0531

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	280	0	280
2140 Unobligated balance carried forward, start of year	50	0	50
2210 Resources available from recoveries of prior year	3	0	3
2440 Unobligated balance carried forward, end of year	207	0	207
4000 Appropriation	435	0	435
4035 Appropriation permanently reduced	-2	0	-2
7440 Obligated balance, end of year	207	0	207

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Construction, Customs and Border Protection
024-50-0532

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	235	0	235
4000 Appropriation	235	0	235
7440 Obligated balance, end of year	117	0	117

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Salaries and expenses, Immigration and Customs Enforcement
024-50-0540

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,346	2,916	-570
2140 Unobligated balance carried forward, start of year	61	0	61
2210 Resources available from recoveries of prior year	10	38	-28
2221 Unobligated balance transferred to other accounts	-21	0	-21
2222 Unobligated balance transferred from other account	0	10	-10
2398 Unobligated balance expiring or withdrawn	0	-2	2
2440 Unobligated balance carried forward, end of year	220	328	-108
4000 Appropriation	2,233	170	2,063
4020 Appropriation (special fund)	0	95	-95
4100 Transferred to other accounts [Treas Acct]	-50	-54	4
4200 Transferred from other accounts [Treas Acct]	3	2,489	-2,486
6020 Appropriation (special fund)	153	0	153
6800 Offsetting collections (cash)	177	194	-17
6810 Change in uncollected customer payments from Feder	0	37	-37
6862 Transferred from other accounts [Treas Acct]	0	265	-265
7331 Obligated balance transferred to other accounts [T	0	3	-3
7332 Obligated balance transferred from other accounts	0	681	-681
7340 Adjustments in expired accounts (net)	0	-35	35
7410 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	182	1,117	-935
8800 Federal sources	-177	-186	9

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Federal air marshals
024-50-0541

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	540	0	540
2140 Unobligated balance carried forward, start of year	87	0	87
2440 Unobligated balance carried forward, end of year	13	0	13
4000 Appropriation	466	0	466
7440 Obligated balance, end of year	54	0	54

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Federal Protective Service
024-50-0542

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	659	0	659
2140 Unobligated balance carried forward, start of year	4	0	4
2440 Unobligated balance carried forward, end of year	20	0	20
6800 Offsetting collections (cash)	675	0	675
7440 Obligated balance, end of year	2	0	2
8800 Federal sources	-675	0	-675

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Air and marine interdiction, operations, maintenance, and procur
024-50-0544

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	0	195
2140 Unobligated balance carried forward, start of year	51	0	51
2221 Unobligated balance transferred to other accounts	-25	0	-25
2440 Unobligated balance carried forward, end of year	13	0	13
4000 Appropriation	182	0	182
7440 Obligated balance, end of year	90	0	90

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Construction, Immigration and Customs Enforcement
024-50-0545

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	0	26
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	27	0	27
7440 Obligated balance, end of year	6	0	6

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Transportation Security
024-50-0508

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,970	8,507	-537
2140 Unobligated balance carried forward, start of year	931	931	
2210 Resources available from recoveries of prior year	11	11	
2221 Unobligated balance transferred to other accounts	-25	-123	98
2222 Unobligated balance transferred from other account	0	123	-123
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	974	1,123	-149
4000 Appropriation	6,102	8,241	-2,139
4035 Appropriation permanently reduced	-18	-19	1
4100 Transferred to other accounts [Treas Acct]	0	-4,854	4,854
4200 Transferred from other accounts [Treas Acct]	157	4,986	-4,829
6035 Appropriation permanently reduced	0	-1,452	1,452
6800 Offsetting collections (cash)	1,468	1,468	
6810 Change in uncollected customer payments from Feder	324	324	
7331 Obligated balance transferred to other accounts [T	0	-2,338	2,338
7332 Obligated balance transferred from other accounts	0	2,338	-2,338
7440 Obligated balance, end of year	891	1,366	-475
8800 Federal sources	-20	-20	
8840 Non-Federal sources	-1,448	0	-1,448
8845 Offsetting governmental collections (from non-Fede	0	-1,448	1,448

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Salaries and expenses
024-50-0509

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	201	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year	6	6	
2221 Unobligated balance transferred to other accounts	0	-14	14
2222 Unobligated balance transferred from other account	0	14	-14
2397 Deficiency	0	-7	7
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	19	11	8
4000 Appropriation	137	137	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-116	116
4200 Transferred from other accounts [Treas Acct]	0	116	-116
6800 Offsetting collections (cash)	55	55	
6810 Change in uncollected customer payments from Feder	7	7	
7331 Obligated balance transferred to other accounts [T	0	-19	19
7332 Obligated balance transferred from other accounts	0	19	-19
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Feder	8	7	1
7440 Obligated balance, end of year	33	33	
8800 Federal sources	-58	-58	
8840 Non-Federal sources	-5	-5	

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: Acquisition, construction, improvement and related expenses
024-50-0510

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	36	36	
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	0	-19	19
2222 Unobligated balance transferred from other account	0	19	-19
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	36	36	
4100 Transferred to other accounts [Treas Acct]	0	-30	30
4200 Transferred from other accounts [Treas Acct]	0	30	-30
7331 Obligated balance transferred to other accounts [T	0	-30	30
7332 Obligated balance transferred from other accounts	0	30	-30
7440 Obligated balance, end of year	22	22	

Agency : Department of Homeland Security
Bureau : Border and Transportation Security
Account: US Customs Refunds, Transfers and Expenses, Unclaimed and Abando
024-50-8789

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	6	-2
2210 Resources available from recoveries of prior year	0	2	-2
6026 Appropriation (trust fund)	4	5	-1
6100 Transferred to other accounts [Treas Acct]	0	-1	1
6200 Transferred from other accounts [Treas Acct]	0	1	-1
7440 Obligated balance, end of year	1	1	

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Operating expenses
024-60-0610

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,851	4,877	-26
2140 Unobligated balance carried forward, start of year	26	1	25
2210 Resources available from recoveries of prior year	0	11	-11
2221 Unobligated balance transferred to other accounts	0	-1	1
2222 Unobligated balance transferred from other account	0	1	-1
2398 Unobligated balance expiring or withdrawn	-35	-83	48
2440 Unobligated balance carried forward, end of year	166	159	7
4000 Appropriation	4,525	4,942	-417
4035 Appropriation permanently reduced	-30	-30	
4100 Transferred to other accounts [Treas Acct]	0	-2,672	2,672
4200 Transferred from other accounts [Treas Acct]	400	2,736	-2,336
6800 Offsetting collections (cash)	91	91	
6810 Change in uncollected customer payments from Feder	40	40	
7331 Obligated balance transferred to other accounts [T	0	-751	751
7332 Obligated balance transferred from other accounts	0	765	-765
7340 Adjustments in expired accounts (net)	0	-46	46
7410 Change in uncollected customer payments from Feder	-32	57	-89
7440 Obligated balance, end of year	1,303	1,261	42
8800 Federal sources	-82	-146	64
8840 Non-Federal sources	-9	0	-9

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Environmental compliance and restoration
024-60-0611

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	0	18
2140 Unobligated balance carried forward, start of year	1	0	1
2210 Resources available from recoveries of prior year	1	0	1
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	17	0	17
7440 Obligated balance, end of year	10	0	10

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Reserve training
024-60-0612

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	0	84
4000 Appropriation	86	0	86
7440 Obligated balance, end of year	21	0	21

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Acquisition, construction, and improvements
024-60-0613

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	791	855	-64
2140 Unobligated balance carried forward, start of year	444	452	-8
2210 Resources available from recoveries of prior year	13	14	-1
2221 Unobligated balance transferred to other accounts	-3	-276	273
2222 Unobligated balance transferred from other account	0	273	-273
2398 Unobligated balance expiring or withdrawn	0	-5	5
2440 Unobligated balance carried forward, end of year	422	436	-14
4000 Appropriation	722	844	-122
4035 Appropriation permanently reduced	-5	-5	
4036 Unobligated balance permanently reduced	-14	0	-14
4100 Transferred to other accounts [Treas Acct]	0	-788	788
4200 Transferred from other accounts [Treas Acct]	0	724	-724
6800 Offsetting collections (cash)	6	39	-33
6810 Change in uncollected customer payments from Feder	50	20	30
6861 Transferred to other accounts [Treas Acct]	0	-3	3
6862 Transferred from other accounts [Treas Acct]	0	3	-3
7331 Obligated balance transferred to other accounts [T	0	-923	923
7332 Obligated balance transferred from other accounts	0	909	-909
7340 Adjustments in expired accounts (net)	16	-2	18
7440 Obligated balance, end of year	845	982	-137
8800 Federal sources	-6	-40	34

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Alteration of bridges
024-60-0614

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	0	20
2140 Unobligated balance carried forward, start of year	8	0	8
2440 Unobligated balance carried forward, end of year	4	0	4
4000 Appropriation	17	0	17
7440 Obligated balance, end of year	91	0	91

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Research, development, test, and evaluation
024-60-0615

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	0	23
2210 Resources available from recoveries of prior year	1	0	1
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	18	0	18
6800 Offsetting collections (cash)	4	0	4
7440 Obligated balance, end of year	17	0	17
8840 Non-Federal sources	-4	0	-4

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Retired Pay
024-60-0602

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	832	803	29
2398 Unobligated balance expiring or withdrawn	-57	-86	29
6000 Appropriation	889	889	
6100 Transferred to other accounts [Treas Acct]	0	-549	549
6200 Transferred from other accounts [Treas Acct]	0	549	-549
7331 Obligated balance transferred to other accounts [T	0	-129	129
7332 Obligated balance transferred from other accounts	0	129	-129
7340 Adjustments in expired accounts (net)	-2	-27	25
7440 Obligated balance, end of year	141	87	54

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Supply Fund
024-60-4535

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2140 Unobligated balance carried forward, start of year	4	4	
6800 Offsetting collections (cash)	43	43	
6810 Change in uncollected customer payments from Feder	13	13	
7331 Obligated balance transferred to other accounts [T	0	-14	14
7332 Obligated balance transferred from other accounts	0	14	-14
7440 Obligated balance, end of year	12	12	
8800 Federal sources	-43	-43	

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Yard Fund
024-60-4743

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	50	50	
2221 Unobligated balance transferred to other accounts	0	-24	24
2222 Unobligated balance transferred from other account	0	24	-24
2440 Unobligated balance carried forward, end of year	66	66	
6800 Offsetting collections (cash)	84	84	
6810 Change in uncollected customer payments from Feder	12	12	
7331 Obligated balance transferred to other accounts [T	0	7	-7
7332 Obligated balance transferred from other accounts	0	-7	7
7440 Obligated balance, end of year	-15	-15	
8800 Federal sources	-84	-84	

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Aquatic Resources Trust Fund
024-60-8147

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
9202 Total investments, end of year: Federal securities	1,416	1,416	

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Boat Safety
024-60-8149

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	0	-10	10
2222 Unobligated balance transferred from other account	0	10	-10
2440 Unobligated balance carried forward, end of year	20	20	
6100 Transferred to other accounts [Treas Acct]	0	-100	100
6200 Transferred from other accounts [Treas Acct]	65	165	-100
7331 Obligated balance transferred to other accounts [T	0	-25	25
7332 Obligated balance transferred from other accounts	0	25	-25
7440 Obligated balance, end of year	38	38	

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Trust fund share of expenses
024-60-8314

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	48	
4026 Appropriation (trust fund)	48	0	48
4100 Transferred to other accounts [Treas Acct]	0	-56	56
4200 Transferred from other accounts [Treas Acct]	0	56	-56
6026 Appropriation (trust fund)	0	48	-48
6100 Transferred to other accounts [Treas Acct]	0	-28	28
6200 Transferred from other accounts [Treas Acct]	0	28	-28
7331 Obligated balance transferred to other accounts [T	0	-20	20
7332 Obligated balance transferred from other accounts	0	20	-20

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: General gift fund
024-60-8533

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts	0	-1	1
2222 Unobligated balance transferred from other account	0	1	-1
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	0	1
9202 Total investments, end of year: Federal securities	1	1	

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Liability Trust Fund
024-60-8185

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	841	-841
2440 Unobligated balance carried forward, end of year	0	782	-782
6026 Appropriation (trust fund)	0	-59	59
9202 Total investments, end of year: Federal securities	955	955	

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Recovery
024-60-8349

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	52	52	
2210 Resources available from recoveries of prior year	4	4	
2221 Unobligated balance transferred to other accounts	0	-52	52
2222 Unobligated balance transferred from other account	0	19	-19
2270 Balance of authority to borrow withdrawn	0	-100	100
2440 Unobligated balance carried forward, end of year	31	31	
4100 Transferred to other accounts [Treas Acct]	0	-30	30
4200 Transferred from other accounts [Treas Acct]	0	30	-30
6026 Appropriation (trust fund)	75	71	4
6038 Unobligated balance temporarily reduced	-33	0	-33
6100 Transferred to other accounts [Treas Acct]	0	-13	13
6200 Transferred from other accounts [Treas Acct]	0	17	-17
6710 Authority to borrow	0	100	-100
6900 Offsetting collections (cash)	33	33	
6910 Change in uncollected customer payments from Feder	-33	-33	
7331 Obligated balance transferred to other accounts [T	0	-43	43
7332 Obligated balance transferred from other accounts	0	43	-43
7440 Obligated balance, end of year	123	123	
8800 Federal sources	-33	-33	

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Miscellaneous Trust Revolving Funds
024-60-9981

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6800 Offsetting collections (cash)	0	10	-10
6900 Offsetting collections (cash)	10	0	10
7331 Obligated balance transferred to other accounts [T	0	-1	1
7332 Obligated balance transferred from other accounts	0	1	-1
7440 Obligated balance, end of year	0	1	-1
8800 Federal sources	-10	-10	

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: Operating Expenses
024-70-0700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,328	1,205	123
2140 Unobligated balance carried forward, start of year	473	0	473
2210 Resources available from recoveries of prior year	4	3	1
2221 Unobligated balance transferred to other accounts	-21	0	-21
2398 Unobligated balance expiring or withdrawn	-5	-4	-1
2440 Unobligated balance carried forward, end of year	46	56	-10
4000 Appropriation	786	33	753
4035 Appropriation permanently reduced	-9	0	-9
4100 Transferred to other accounts [Treas Acct]	-6	0	-6
4200 Transferred from other accounts [Treas Acct]	0	1,183	-1,183
6800 Offsetting collections (cash)	152	48	104
6810 Change in uncollected customer payments from Feder	0	-2	2
7332 Obligated balance transferred from other accounts	0	812	-812
7340 Adjustments in expired accounts (net)	0	32	-32
7410 Change in uncollected customer payments from Feder	0	-24	24
7440 Obligated balance, end of year	774	1,258	-484
8800 Federal sources	-152	-59	-93

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: Mitigation grants
024-70-0701

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	39	-5
2140 Unobligated balance carried forward, start of year	12	12	
2221 Unobligated balance transferred to other accounts	-9	0	-9
2222 Unobligated balance transferred from other account	0	9	-9
2440 Unobligated balance carried forward, end of year	137	137	
4000 Appropriation	150	150	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-153	153
4200 Transferred from other accounts [Treas Acct]	0	20	-20
6200 Transferred from other accounts [Treas Acct]	0	149	-149
6861 Transferred to other accounts [Treas Acct]	0	-9	9
6862 Transferred from other accounts [Treas Acct]	20	0	20
7331 Obligated balance transferred to other accounts [T	0	-44	44
7332 Obligated balance transferred from other accounts	0	38	-38
7440 Obligated balance, end of year	54	54	

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: Emergency food and shelter
024-70-0707

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	152	152	
4000 Appropriation	153	140	13
4035 Appropriation permanently reduced	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	0	12	-12
7331 Obligated balance transferred to other accounts [T	0	-112	112
7332 Obligated balance transferred from other accounts	0	112	-112

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: Disaster Relief
024-70-0702

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,691	9,688	3
2140 Unobligated balance carried forward, start of year	8,231	8,214	17
2210 Resources available from recoveries of prior year	403	403	
2221 Unobligated balance transferred to other accounts	0	-3,599	3,599
2440 Unobligated balance carried forward, end of year	1,143	1,143	
4000 Appropriation	2,226	2,225	1
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-22	-803	781
4200 Transferred from other accounts [Treas Acct]	0	4,393	-4,393
6800 Offsetting collections (cash)	1	1	
7331 Obligated balance transferred to other accounts [T	0	-4,977	4,977
7332 Obligated balance transferred from other accounts	0	5,043	-5,043
7440 Obligated balance, end of year	5,515	5,515	
8800 Federal sources	-1	-1	

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: Cerro Grande fire claims
024-70-0719

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	0	89
4000 Appropriation	90	0	90
4035 Appropriation permanently reduced	-1	0	-1
7440 Obligated balance, end of year	53	0	53

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: Radiological emergency preparedness program
024-70-0715

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	32	-19
2140 Unobligated balance carried forward, start of year	0	15	-15
2440 Unobligated balance carried forward, end of year	2	14	-12
6800 Offsetting collections (cash)	15	27	-12
6826 From offsetting collections (unavailable balances)	15	0	15
6845 Portion precluded from obligation (limitation on o	-15	0	-15
6861 Transferred to other accounts [Treas Acct]	0	-24	24
6862 Transferred from other accounts [Treas Acct]	0	28	-28
7331 Obligated balance transferred to other accounts [T	0	-6	6
7332 Obligated balance transferred from other accounts	0	2	-2
7440 Obligated balance, end of year	2	2	
8840 Non-Federal sources	-15	-27	12

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: Flood Map Modernization Fund
024-70-5464

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	98	99	-1
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	53	53	
4000 Appropriation	150	150	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-150	150
4200 Transferred from other accounts [Treas Acct]	0	151	-151
7331 Obligated balance transferred to other accounts [T	0	-23	23
7332 Obligated balance transferred from other accounts	0	21	-21
7440 Obligated balance, end of year	111	111	

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: National Flood Insurance Fund
024-70-4236

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,297	1,297	
2140 Unobligated balance carried forward, start of year	986	986	
2210 Resources available from recoveries of prior year	6	6	
2260 Portion applied to repay debt	0	-10	10
2397 Deficiency	0	-1,549	1,549
2440 Unobligated balance carried forward, end of year	1,440	0	1,440
4700 Authority to borrow	0	1,500	-1,500
6710 Authority to borrow	0	-1,490	1,490
6800 Offsetting collections (cash)	110	1,765	-1,655
6861 Transferred to other accounts [Treas Acct]	-20	-69	49
6862 Transferred from other accounts [Treas Acct]	0	158	-158
6900 Offsetting collections (cash)	1,655	0	1,655
7331 Obligated balance transferred to other accounts [T	0	-192	192
7332 Obligated balance transferred from other accounts	0	179	-179
7440 Obligated balance, end of year	615	615	
8820 Interest on Federal securities	0	-1	1
8840 Non-Federal sources	-1,765	-1,763	-2
9202 Total investments, end of year: Federal securities	580	580	

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: Disaster assistance direct loan program account
024-70-0703

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2221 Unobligated balance transferred to other accounts	0	-7	7
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	1	2	-1
4100 Transferred to other accounts [Treas Acct]	0	-1	1
6862 Transferred from other accounts [Treas Acct]	0	7	-7
7331 Obligated balance transferred to other accounts [T	0	-3	3
7332 Obligated balance transferred from other accounts	0	3	-3
7440 Obligated balance, end of year	3	3	

Agency : Department of Homeland Security
Bureau : Emergency Preparedness and Response
Account: Disaster Assistance Direct Loan Financing Account
024-70-4234

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	5	5	
2221 Unobligated balance transferred to other accounts	0	-2	2
2260 Portion applied to repay debt	-4	-4	
4700 Authority to borrow	0	8	-8
6710 Authority to borrow	8	0	8
6800 Offsetting collections (cash)	1	1	
6862 Transferred from other accounts [Treas Acct]	0	2	-2
7331 Obligated balance transferred to other accounts [T	0	-3	3
7332 Obligated balance transferred from other accounts	0	3	-3
8825 Interest on uninvested funds	-1	-1	

Agency : Department of Homeland Security
Bureau : Science and Technology
Account: Research, development, acquisitions and operations
024-80-0800

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	190	10
2222 Unobligated balance transferred from other account	0	9	-9
2440 Unobligated balance carried forward, end of year	353	352	1
4000 Appropriation	553	0	553
4200 Transferred from other accounts [Treas Acct]	0	534	-534
7332 Obligated balance transferred from other accounts	0	14	-14
7440 Obligated balance, end of year	119	119	

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Operating Expenses
024-90-0900

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	248	221	27
2140 Unobligated balance carried forward, start of year	92	0	92
2210 Resources available from recoveries of prior year	3	3	
2222 Unobligated balance transferred from other account	0	105	-105
2398 Unobligated balance expiring or withdrawn	-29	-29	
2440 Unobligated balance carried forward, end of year	4	5	-1
4000 Appropriation	185	0	185
4200 Transferred from other accounts [Treas Acct]	0	81	-81
6200 Transferred from other accounts [Treas Acct]	0	63	-63
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Feder	0	2	-2
7332 Obligated balance transferred from other accounts	0	42	-42
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	159	182	-23
8800 Federal sources	-2	-2	

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Housing certificate fund
025-03-0319

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,007	16,007	
2140 Unobligated balance carried forward, start of year	1,938	1,938	
2210 Resources available from recoveries of prior year	1,641	1,641	
2275 Balance of contract authority withdrawn	-31	0	-31
2440 Unobligated balance carried forward, end of year	3,479	3,479	
4000 Appropriation	13,024	22,724	-9,700
4035 Appropriation permanently reduced	-112	-112	
4036 Unobligated balance permanently reduced	-1,174	-1,174	
4049 Portion applied to liquidate contract authority	0	-5,500	5,500
4900 Contract authority	0	-31	31
5500 Advance appropriation	4,200	0	4,200
6000 Appropriation	5,500	0	5,500
6049 Portion applied to liquidate contract authority	-5,500	0	-5,500
7440 Obligated balance, end of year	31,105	31,105	
9304 Obligated balance, end of year: Contract authority	15,776	0	15,776

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Moving to work
025-03-0331

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public housing capital fund
025-03-0304

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,783	2,783	
2140 Unobligated balance carried forward, start of year	751	751	
2210 Resources available from recoveries of prior year	16	16	
2275 Balance of contract authority withdrawn	-7	0	-7
2397 Deficiency	0	-17	17
2440 Unobligated balance carried forward, end of year	690	673	17
4000 Appropriation	3,230	3,230	
4035 Appropriation permanently reduced	-18	-18	
4049 Portion applied to liquidate contract authority	-500	-500	
4900 Contract authority	0	-7	7
6000 Appropriation	500	0	500
6049 Portion applied to liquidate contract authority	-500	0	-500
7440 Obligated balance, end of year	10,097	10,097	
9304 Obligated balance, end of year: Contract authority	3,299	0	3,299

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public housing operating fund
025-03-0163

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,617	3,617	
2140 Unobligated balance carried forward, start of year	26	26	
2210 Resources available from recoveries of prior year	18	18	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	3,600	3,600	
4035 Appropriation permanently reduced	-23	-23	
7440 Obligated balance, end of year	1,861	1,861	

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Drug elimination grants for low-income housing
025-03-0197

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	14	13	1
4036 Unobligated balance permanently reduced	-23	-23	
7440 Obligated balance, end of year	66	67	-1

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Revitalization of severely distressed public housing (HOPE VI)
025-03-0218

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	595	595	
2140 Unobligated balance carried forward, start of year	587	587	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	559	559	
4000 Appropriation	574	574	
4035 Appropriation permanently reduced	-4	-4	
7440 Obligated balance, end of year	2,722	2,722	

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native American housing block grant
025-03-0313

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	664	664	
2140 Unobligated balance carried forward, start of year	139	139	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	123	123	
4000 Appropriation	649	649	
4035 Appropriation permanently reduced	-4	-4	
7440 Obligated balance, end of year	955	955	

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Low-rent public housing--loans and other expenses
025-03-4098

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	20	20	
2260 Portion applied to repay debt	-96	0	-96
2440 Unobligated balance carried forward, end of year	20	20	
6710 Authority to borrow	25	25	
6900 Offsetting collections (cash)	74	74	
6947 Portion applied to repay debt	0	-96	96
7440 Obligated balance, end of year	515	515	
8800 Federal sources	-74	-74	

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian housing loan guarantee fund program account
025-03-0223

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	33	33	
4000 Appropriation	5	6	-1
7440 Obligated balance, end of year	1	1	

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian housing loan guarantee fund financing account
025-03-4104

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	6	6	
6800 Offsetting collections (cash)	2	2	
7440 Obligated balance, end of year	-1	-1	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native Hawaiian Housing Loan Guarantee Fund program account
025-03-0233

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	1	1	

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Title VI Indian Federal guarantees financing account
025-03-4244

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	8	
6800 Offsetting collections (cash)	1	1	
8800 Federal sources	-1	-1	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Housing opportunities for persons with AIDS
025-06-0308

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	294	294	
2140 Unobligated balance carried forward, start of year	91	91	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	88	88	
4000 Appropriation	292	292	
4035 Appropriation permanently reduced	-2	-2	
7440 Obligated balance, end of year	438	439	-1

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development fund
025-06-0162

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,540	5,540	
2140 Unobligated balance carried forward, start of year	1,747	1,747	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	1,104	1,104	
4000 Appropriation	4,937	4,937	
4035 Appropriation permanently reduced	-32	-32	
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	11,369	11,369	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Empowerment zones/enterprise communities
025-06-0315

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	3	3	
4000 Appropriation	30	30	
7440 Obligated balance, end of year	204	204	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Brownfields redevelopment
025-06-0314

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	25	25	
7440 Obligated balance, end of year	98	98	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Home investment partnership program
025-06-0205

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,876	1,876	
2140 Unobligated balance carried forward, start of year	256	256	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	372	372	
4000 Appropriation	2,000	2,000	
4035 Appropriation permanently reduced	-13	-13	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	4,914	4,914	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Homeless assistance grants
025-06-0192

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,099	1,099	
2140 Unobligated balance carried forward, start of year	1,583	1,583	
2210 Resources available from recoveries of prior year	54	54	
2440 Unobligated balance carried forward, end of year	1,755	1,755	
4000 Appropriation	1,225	1,225	
4035 Appropriation permanently reduced	-8	-8	
7440 Obligated balance, end of year	2,393	2,393	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Rural housing and economic development
025-06-0324

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	26	26	
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	25	25	
7440 Obligated balance, end of year	40	40	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Urban development action grants
025-06-0170

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year	35	35	
2440 Unobligated balance carried forward, end of year	35	35	
7440 Obligated balance, end of year	10	10	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Shelter Plus Care Renewals
025-06-0232

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	6	6	
7440 Obligated balance, end of year	25	25	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Revolving fund (liquidating programs)
025-06-4015

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	20	20	
2240 Capital transfer to general fund	-10	0	-10
2440 Unobligated balance carried forward, end of year	21	21	
6900 Offsetting collections (cash)	12	12	
6947 Portion applied to repay debt	0	-10	10
7440 Obligated balance, end of year	3	3	
8840 Non-Federal sources	-12	-12	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development loan guarantees program account
025-06-0198

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	7	7	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	19	19	

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development loan guarantees financing account
025-06-4096

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	56	56	
2440 Unobligated balance carried forward, end of year	65	65	
6800 Offsetting collections (cash)	0	9	-9
6900 Offsetting collections (cash)	9	0	9
7440 Obligated balance, end of year	-19	-19	
8800 Federal sources	-6	-6	
8825 Interest on uninvested funds	-3	-2	-1

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development loan guarantees liquidating account
025-06-4097

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
6800 Offsetting collections (cash)	0	2	-2
6847 Portion applied to repay debt	0	-3	3
6900 Offsetting collections (cash)	3	0	3
6947 Portion applied to repay debt	-3	0	-3
7440 Obligated balance, end of year	-6	-6	
8800 Federal sources	-2	-3	1
8840 Non-Federal sources	-1	0	-1

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the elderly
025-09-0320

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,594	1,594	
2140 Unobligated balance carried forward, start of year	2,453	2,453	
2210 Resources available from recoveries of prior year	10	10	
2440 Unobligated balance carried forward, end of year	1,897	1,897	
4000 Appropriation	1,034	1,034	
4035 Appropriation permanently reduced	-7	-7	
7440 Obligated balance, end of year	5,227	5,227	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Other assisted housing programs
025-09-0206

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	1,422	1,422	
2210 Resources available from recoveries of prior year	51	909	-858
2275 Balance of contract authority withdrawn	-51	0	-51
2440 Unobligated balance carried forward, end of year	1,293	1,392	-99
4000 Appropriation	730	730	
4049 Portion applied to liquidate contract authority	-730	-730	
4900 Contract authority	0	-909	909
4935 Contract authority permanently reduced	-100	0	-100
7440 Obligated balance, end of year	7,618	6,761	857
9302 Unobligated balance, end of year: Contract author	1,289	0	1,289
9304 Obligated balance, end of year: Contract authority	7,296	0	7,296

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Homeownership and opportunity for people everywhere grants (HOPE
025-09-0196

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year	1	1	
4036 Unobligated balance permanently reduced	-6	-6	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	16	16	
8800 Federal sources	-1	-1	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Payment to manufactured housing fees trust fund
025-09-0234

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	3	3	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Rental housing assistance fund
025-09-4041

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year	7	7	
2440 Unobligated balance carried forward, end of year	15	15	
6900 Offsetting collections (cash)	6	6	
8840 Non-Federal sources	-6	-6	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Flexible subsidy fund
025-09-4044

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	291	291	
2440 Unobligated balance carried forward, end of year	7	7	
4036 Unobligated balance permanently reduced	-308	-308	
6800 Offsetting collections (cash)	24	24	
7440 Obligated balance, end of year	2	2	
8800 Federal sources	-14	-14	
8820 Interest on Federal securities	-2	-2	
8840 Non-Federal sources	-8	-8	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Homeownership assistance fund
025-09-4043

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	86	86	
4036 Unobligated balance permanently reduced	-86	-24	-62
4936 Unobligated balance permanently reduced	0	-61	61

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Nehemiah housing opportunity fund
025-09-4071

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
4036 Unobligated balance permanently reduced	-3	-3	
7440 Obligated balance, end of year	10	10	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance program account
025-09-0183

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,812	2,812	
2222 Unobligated balance transferred from other account	2,390	2,390	
2398 Unobligated balance expiring or withdrawn	-9	-9	
4000 Appropriation	434	434	
4035 Appropriation permanently reduced	-3	-3	
7440 Obligated balance, end of year	72	72	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance direct loan financing account
025-09-4242

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance guaranteed loan financing account
025-09-4587

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,255	13,255	
2140 Unobligated balance carried forward, start of year	1,599	1,599	
2210 Resources available from recoveries of prior year	73	73	
2260 Portion applied to repay debt	-752	0	-752
2440 Unobligated balance carried forward, end of year	308	308	
4700 Authority to borrow	2,575	0	2,575
6710 Authority to borrow	0	2,575	-2,575
6800 Offsetting collections (cash)	7,678	7,677	1
6900 Offsetting collections (cash)	2,390	2,390	
6947 Portion applied to repay debt	0	-752	752
7440 Obligated balance, end of year	832	832	
8800 Federal sources	-2,390	-2,390	
8825 Interest on uninvested funds	-192	-192	
8840 Non-Federal sources	-7,486	-7,485	-1

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance capital reserve account
025-09-0236

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	22,847	22,847	
2221 Unobligated balance transferred to other accounts	-2,390	-2,390	
2440 Unobligated balance carried forward, end of year	26,183	26,183	
6900 Offsetting collections (cash)	5,716	5,716	
6910 Change in uncollected customer payments from Feder	10	10	
7440 Obligated balance, end of year	-277	-277	
8800 Federal sources	-4,620	-4,620	
8820 Interest on Federal securities	-1,096	-1,097	1
9202 Total investments, end of year: Federal securities	23,819	23,819	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage and cooperative housing insurance funds liqu
025-09-4070

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	306	306	
2140 Unobligated balance carried forward, start of year	244	244	
2210 Resources available from recoveries of prior year	468	468	
2440 Unobligated balance carried forward, end of year	582	583	-1
6900 Offsetting collections (cash)	179	179	
6910 Change in uncollected customer payments from Feder	-3	-3	
7440 Obligated balance, end of year	456	456	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-176	-176	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk program account
025-09-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,458	1,458	
2140 Unobligated balance carried forward, start of year	53	53	
2398 Unobligated balance expiring or withdrawn	-26	-26	
2440 Unobligated balance carried forward, end of year	65	65	
4000 Appropriation	332	332	
4035 Appropriation permanently reduced	-2	-2	
6000 Appropriation	1,167	1,167	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	87	87	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk guaranteed loan financing account
025-09-4077

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,413	2,413	
2140 Unobligated balance carried forward, start of year	1,419	1,419	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	751	751	
4700 Authority to borrow	315	0	315
6710 Authority to borrow	0	315	-315
6800 Offsetting collections (cash)	1,314	1,312	2
6810 Change in uncollected customer payments from Feder	-158	0	-158
6847 Portion applied to repay debt	-896	0	-896
6900 Offsetting collections (cash)	1,167	1,169	-2
6910 Change in uncollected customer payments from Feder	0	-158	158
6947 Portion applied to repay debt	0	-896	896
7440 Obligated balance, end of year	108	108	
8800 Federal sources	-1,357	-1,357	
8825 Interest on uninvested funds	-106	-106	
8840 Non-Federal sources	-1,018	-1,018	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-loan guarantee recovery fund financing account
025-09-4106

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk insurance funds liquidating account
025-09-4072

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,080	1,080	
2140 Unobligated balance carried forward, start of year	531	531	
2210 Resources available from recoveries of prior year	39	39	
2260 Portion applied to repay debt	-755	-755	
2440 Unobligated balance carried forward, end of year	84	84	
6000 Appropriation	469	469	
6710 Authority to borrow	205	205	
6900 Offsetting collections (cash)	674	674	
7440 Obligated balance, end of year	600	600	
8840 Non-Federal sources	-674	-674	
9202 Total investments, end of year: Federal securities	4	4	

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the elderly or handicapped fund liquidating account
025-09-4115

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	220	220	
2140 Unobligated balance carried forward, start of year	90	90	
2240 Capital transfer to general fund	-90	-90	
2440 Unobligated balance carried forward, end of year	609	609	
6900 Offsetting collections (cash)	829	829	
7440 Obligated balance, end of year	111	111	
8800 Federal sources	-643	0	-643
8840 Non-Federal sources	-186	-829	643

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Manufactured housing fees trust fund
025-09-8119

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4026 Appropriation (trust fund)	10	10	
7440 Obligated balance, end of year	3	3	

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of mortgage-backed securities loan guarantee program
025-12-0186

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	0	10
4020 Appropriation (special fund)	10	0	10

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of mortgage-backed securities financing account
025-12-4240

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	463	0	463
2140 Unobligated balance carried forward, start of year	760	0	760
2440 Unobligated balance carried forward, end of year	783	0	783
6900 Offsetting collections (cash)	486	0	486
7440 Obligated balance, end of year	55	0	55
8825 Interest on uninvested funds	-53	0	-53
8840 Non-Federal sources	-433	0	-433

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of mortgage-backed securities liquidating account
025-12-4238

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	93	0	93
2140 Unobligated balance carried forward, start of year	6,950	0	6,950
2440 Unobligated balance carried forward, end of year	7,229	0	7,229
6900 Offsetting collections (cash)	372	0	372
7440 Obligated balance, end of year	-28	0	-28
8820 Interest on Federal securities	-351	0	-351
8840 Non-Federal sources	-21	0	-21
9202 Total investments, end of year: Federal securities	7,241	0	7,241

Agency : Department of Housing and Urban Development
Bureau : Policy Development and Research
Account: Research and technology
025-28-0108

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	47	47	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	30	30	

Agency : Department of Housing and Urban Development
Bureau : Fair Housing and Equal Opportunity
Account: Fair housing activities
025-29-0144

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	46	46	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	49	49	

Agency : Department of Housing and Urban Development
Bureau : Office of Lead Hazard Control and Healthy Homes
Account: Lead hazard reduction
025-32-0174

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	286	286	
2140 Unobligated balance carried forward, start of year	110	110	
2210 Resources available from recoveries of prior year	15	15	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	176	176	
4035 Appropriation permanently reduced	-1	-1	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	364	364	

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Salaries and expenses
025-35-0143

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,062	1,062	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	530	530	
4035 Appropriation permanently reduced	-3	-3	
6800 Offsetting collections (cash)	559	559	
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	117	117	
8800 Federal sources	-559	-559	

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Inspector General
025-35-0189

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
4000 Appropriation	74	74	
6800 Offsetting collections (cash)	23	23	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	21	21	
8800 Federal sources	-23	-23	

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Consolidated fee fund
025-35-5486

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8	8	
4036 Unobligated balance permanently reduced	-8	-8	

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Federal Housing Enterprise Oversight
025-35-5272

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
4020 Appropriation (special fund)	30	0	30
7440 Obligated balance, end of year	7	7	

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Working capital fund
025-35-4586

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	293	293	
2140 Unobligated balance carried forward, start of year	58	58	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	119	119	
4000 Appropriation	276	276	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	84	84	
6810 Change in uncollected customer payments from Feder	-6	-6	
7440 Obligated balance, end of year	132	132	
8800 Federal sources	-84	-84	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Management of lands and resources
010-04-1109

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	903	903	
2140 Unobligated balance carried forward, start of year	35	34	1
2210 Resources available from recoveries of prior year	19	19	
2222 Unobligated balance transferred from other account	0	1	-1
2440 Unobligated balance carried forward, end of year	37	37	
4000 Appropriation	831	831	
4020 Appropriation (special fund)	1	0	1
4035 Appropriation permanently reduced	-5	0	-5
6035 Appropriation permanently reduced	0	-5	5
6800 Offsetting collections (cash)	58	29	29
6810 Change in uncollected customer payments from Feder	2	4	-2
6861 Transferred to other accounts [Treas Acct]	0	-1	1
6862 Transferred from other accounts [Treas Acct]	0	1	-1
6900 Offsetting collections (cash)	0	26	-26
7440 Obligated balance, end of year	218	218	
8800 Federal sources	-29	-26	-3
8840 Non-Federal sources	-29	-29	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Construction
010-04-1110

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	16	16	
2221 Unobligated balance transferred to other accounts	0	-1	1
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	12	12	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7440 Obligated balance, end of year	11	10	1

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Oregon and California grant lands
010-04-1116

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	108	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	106	106	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	29	29	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Wildland fire management
010-04-1125

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	935	935	
2140 Unobligated balance carried forward, start of year	118	119	-1
2210 Resources available from recoveries of prior year	40	40	
2221 Unobligated balance transferred to other accounts	0	-47	47
2222 Unobligated balance transferred from other account	0	33	-33
2440 Unobligated balance carried forward, end of year	112	113	-1
4000 Appropriation	879	879	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-41	-396	355
4200 Transferred from other accounts [Treas Acct]	15	169	-154
6200 Transferred from other accounts [Treas Acct]	0	215	-215
6800 Offsetting collections (cash)	35	37	-2
6810 Change in uncollected customer payments from Feder	4	3	1
7440 Obligated balance, end of year	279	307	-28
8800 Federal sources	-35	-36	1

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Central hazardous materials fund
010-04-1121

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	30	30	
2221 Unobligated balance transferred to other accounts	0	-9	9
2222 Unobligated balance transferred from other account	0	6	-6
2397 Deficiency	0	-24	24
2440 Unobligated balance carried forward, end of year	24	0	24
4000 Appropriation	10	10	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	2	-2
6200 Transferred from other accounts [Treas Acct]	0	2	-2
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	17	17	
8840 Non-Federal sources	-1	-1	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Land acquisition
010-04-5033

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	38	38	
2221 Unobligated balance transferred to other accounts	0	-3	3
2440 Unobligated balance carried forward, end of year	38	38	
4020 Appropriation (special fund)	33	33	
4200 Transferred from other accounts [Treas Acct]	1	4	-3
7440 Obligated balance, end of year	9	9	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Range improvements
010-04-5132

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	6	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
6000 Appropriation	10	3	7
6200 Transferred from other accounts [Treas Acct]	0	3	-3
7440 Obligated balance, end of year	2	2	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Service charges, deposits, and forfeitures
010-04-5017

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	15	15	
4020 Appropriation (special fund)	16	16	
7440 Obligated balance, end of year	2	2	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Permanent operating funds
010-04-9926

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	122	122	
2140 Unobligated balance carried forward, start of year	103	103	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	290	290	
4020 Appropriation (special fund)	0	3	-3
6020 Appropriation (special fund)	303	300	3
7440 Obligated balance, end of year	76	76	
9202 Total investments, end of year: Federal securities	336	336	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous permanent payment accounts
010-04-9921

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	253	253	
2140 Unobligated balance carried forward, start of year	-2	-2	
2397 Deficiency	8	0	8
2440 Unobligated balance carried forward, end of year	6	-2	8
4000 Appropriation	0	99	-99
4020 Appropriation (special fund)	0	9	-9
6000 Appropriation	104	5	99
6020 Appropriation (special fund)	148	101	47
7440 Obligated balance, end of year	4	4	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Helium fund
010-04-4053

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
2140 Unobligated balance carried forward, start of year	40	40	
2260 Portion applied to repay debt	-28	-28	
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	87	87	
6910 Change in uncollected customer payments from Feder	1	1	
8800 Federal sources	-87	-87	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Working capital fund
010-04-4525

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	35	35	
6800 Offsetting collections (cash)	35	35	
7440 Obligated balance, end of year	17	17	
8800 Federal sources	-35	-35	

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous trust funds
010-04-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	13	13	
6026 Appropriation (trust fund)	16	16	
7440 Obligated balance, end of year	5	5	

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Royalty and offshore minerals management
010-06-1917

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	867	867	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year	6	6	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	165	165	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	124	124	
6810 Change in uncollected customer payments from Feder	-3	-3	
6900 Offsetting collections (cash)	877	877	
6910 Change in uncollected customer payments from Feder	-299	-299	
7440 Obligated balance, end of year	80	80	
8800 Federal sources	-883	-883	
8840 Non-Federal sources	-118	-118	

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Mineral leasing and associated payments
010-06-5003

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	948	948	
6020 Appropriation (special fund)	948	948	

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Environmental improvement and restoration fund
010-06-5425

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
9202 Total investments, end of year: Federal securities	977	978	-1

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: National forests fund, Payment to States
010-06-5243

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6020 Appropriation (special fund)	5	5	

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Leases of lands acquired for flood control, navigation, and alli
010-06-5248

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
6020 Appropriation (special fund)	2	2	

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Interior Franchise Fund
010-06-4529

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,312	1,312	
2140 Unobligated balance carried forward, start of year	378	378	
2440 Unobligated balance carried forward, end of year	721	721	
6900 Offsetting collections (cash)	1,661	1,661	
6910 Change in uncollected customer payments from Feder	-7	-7	
7440 Obligated balance, end of year	441	441	
8800 Federal sources	-1,661	-1,661	

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Oil spill research
010-06-8370

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4026 Appropriation (trust fund)	6	6	
7440 Obligated balance, end of year	6	6	

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Regulation and technology
010-08-1801

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	105	105	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	105	105	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	36	36	
8800 Federal sources	-1	-1	

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Abandoned mine reclamation fund
010-08-5015

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	317	317	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year	25	25	
2397 Deficiency	0	-38	38
2440 Unobligated balance carried forward, end of year	38	0	38
4020 Appropriation (special fund)	226	250	-24
4037 Appropriation temporarily reduced	-1	-1	
6020 Appropriation (special fund)	56	32	24
7440 Obligated balance, end of year	330	330	
9202 Total investments, end of year: Federal securities	1,927	1,927	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Water and related resources
010-10-0680

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	944	944	
2140 Unobligated balance carried forward, start of year	256	256	
2210 Resources available from recoveries of prior year	24	24	
2221 Unobligated balance transferred to other accounts	-1	-1	
2440 Unobligated balance carried forward, end of year	267	267	
4000 Appropriation	151	151	
4020 Appropriation (special fund)	687	681	6
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-79	-760	681
4200 Transferred from other accounts [Treas Acct]	0	687	-687
6800 Offsetting collections (cash)	196	196	
6810 Change in uncollected customer payments from Feder	-20	-20	
7440 Obligated balance, end of year	339	339	
8800 Federal sources	-145	-145	
8840 Non-Federal sources	-51	-51	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: California Bay-Delta restoration
010-10-0687

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	30	30	
7440 Obligated balance, end of year	32	32	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Policy and administration
010-10-5065

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	55	55	
7440 Obligated balance, end of year	8	8	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Central Valley project restoration fund
010-10-5173

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	49	49	
7440 Obligated balance, end of year	50	50	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Colorado River dam fund, Boulder Canyon project
010-10-5656

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2140 Unobligated balance carried forward, start of year	6	6	
2260 Portion applied to repay debt	-1	-1	
2440 Unobligated balance carried forward, end of year	9	9	
6020 Appropriation (special fund)	69	69	
7440 Obligated balance, end of year	3	3	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: San Gabriel Basin restoration fund
010-10-5483

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	5	5	
4200 Transferred from other accounts [Treas Acct]	10	10	
7440 Obligated balance, end of year	25	25	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Lower Colorado River Basin development fund
010-10-4079

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	136	136	
2140 Unobligated balance carried forward, start of year	119	119	
2210 Resources available from recoveries of prior year	1	1	
2260 Portion applied to repay debt	-1	-1	
2440 Unobligated balance carried forward, end of year	162	162	
4200 Transferred from other accounts [Treas Acct]	31	31	
6900 Offsetting collections (cash)	150	150	
6910 Change in uncollected customer payments from Feder	-2	-2	
7440 Obligated balance, end of year	7	7	
8800 Federal sources	-2	0	-2
8840 Non-Federal sources	-148	-150	2

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Upper Colorado River Basin fund
010-10-4081

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	99	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year	3	3	
2222 Unobligated balance transferred from other account	1	1	
2260 Portion applied to repay debt	-24	-24	
2440 Unobligated balance carried forward, end of year	22	22	
4200 Transferred from other accounts [Treas Acct]	38	38	
6900 Offsetting collections (cash)	87	87	
7440 Obligated balance, end of year	129	129	
8800 Federal sources	-56	-57	1
8840 Non-Federal sources	-31	-31	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Working capital fund
010-10-4524

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	325	325	
2140 Unobligated balance carried forward, start of year	32	32	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	25	25	
6800 Offsetting collections (cash)	321	321	
6810 Change in uncollected customer payments from Feder	-4	-4	
7440 Obligated balance, end of year	18	18	
8800 Federal sources	-295	-295	
8840 Non-Federal sources	-26	-26	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation loan program account
010-10-0685

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	9	9	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation direct loan financing account
010-10-4547

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	9	16
2260 Portion applied to repay debt	-1	-1	
6710 Authority to borrow	19	19	
6900 Offsetting collections (cash)	6	-9	15
7440 Obligated balance, end of year	8	8	
8800 Federal sources	-2	13	-15
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-3	-3	

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Reclamation trust funds
010-10-8070

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	47	47	
2440 Unobligated balance carried forward, end of year	41	41	
6026 Appropriation (trust fund)	3	3	
7440 Obligated balance, end of year	7	7	

Agency : Department of the Interior
Bureau : Central Utah Project
Account: Central Utah Project completion account
010-11-0787

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	36	36	
4100 Transferred to other accounts [Treas Acct]	-11	-11	
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : Central Utah Project
Account: Utah reclamation mitigation and conservation account
010-11-5174

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	13	12	1
4020 Appropriation (special fund)	5	5	
4200 Transferred from other accounts [Treas Acct]	11	11	
7440 Obligated balance, end of year	19	19	
9202 Total investments, end of year: Federal securities	129	129	

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Surveys, investigations, and research
010-12-0804

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,306	1,306	
2140 Unobligated balance carried forward, start of year	33	33	
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	34	34	
4000 Appropriation	925	925	
4035 Appropriation permanently reduced	-6	-6	
6800 Offsetting collections (cash)	225	225	
6810 Change in uncollected customer payments from Feder	175	175	
7340 Adjustments in expired accounts (net)	-17	-17	
7410 Change in uncollected customer payments from Feder	142	142	
7440 Obligated balance, end of year	28	28	
8800 Federal sources	-340	-340	
8840 Non-Federal sources	-24	-24	

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Working capital fund
010-12-4556

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
2140 Unobligated balance carried forward, start of year	69	69	
2440 Unobligated balance carried forward, end of year	75	75	
6800 Offsetting collections (cash)	0	53	-53
6810 Change in uncollected customer payments from Feder	0	-6	6
6900 Offsetting collections (cash)	53	0	53
6910 Change in uncollected customer payments from Feder	-6	0	-6
7440 Obligated balance, end of year	9	9	
8800 Federal sources	-53	-53	

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Contributed funds
010-12-8562

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	0	1

Agency : Department of the Interior
Bureau : Bureau of Mines
Account: Mines and minerals
010-14-0959

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Resource management
010-18-1611

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,094	1,094	
2140 Unobligated balance carried forward, start of year	48	48	
2210 Resources available from recoveries of prior year	19	19	
2222 Unobligated balance transferred from other account	4	1	3
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	922	922	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	15	21	-6
6800 Offsetting collections (cash)	112	112	
6810 Change in uncollected customer payments from Feder	7	7	
7410 Change in uncollected customer payments from Feder	12	14	-2
7440 Obligated balance, end of year	269	269	
8800 Federal sources	-98	-98	
8840 Non-Federal sources	-26	-26	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Construction
010-18-1612

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	92	92	
2210 Resources available from recoveries of prior year	2	2	
2221 Unobligated balance transferred to other accounts	-1	-5	4
2440 Unobligated balance carried forward, end of year	69	69	
4000 Appropriation	54	54	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	0	3	-3
6800 Offsetting collections (cash)	-14	-14	
7440 Obligated balance, end of year	50	50	
8800 Federal sources	14	14	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Multinational species conservation fund
010-18-1652

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	8	8	
7440 Obligated balance, end of year	9	9	
9202 Total investments, end of year: Federal securities	1	1	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: State and tribal wildlife grants
010-18-1694

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
2140 Unobligated balance carried forward, start of year	94	94	
2440 Unobligated balance carried forward, end of year	62	62	
4020 Appropriation (special fund)	65	65	
7440 Obligated balance, end of year	93	93	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Land acquisition
010-18-5020

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
2140 Unobligated balance carried forward, start of year	55	55	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	59	59	
4020 Appropriation (special fund)	73	73	
4200 Transferred from other accounts [Treas Acct]	1	1	
6800 Offsetting collections (cash)	-3	-3	
6810 Change in uncollected customer payments from Feder	3	3	
7440 Obligated balance, end of year	24	24	
8800 Federal sources	3	4	-1

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Landowner incentive program
010-18-5496

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	23	23	
4020 Appropriation (special fund)	40	40	
4036 Unobligated balance permanently reduced	0	-40	40
4038 Unobligated balance temporarily reduced	-40	0	-40
7440 Obligated balance, end of year	16	16	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Private stewardship grants
010-18-5495

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	2	2	
4020 Appropriation (special fund)	10	10	
4036 Unobligated balance permanently reduced	0	-10	10
4038 Unobligated balance temporarily reduced	-10	0	-10
7440 Obligated balance, end of year	7	7	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Migratory bird conservation account
010-18-5137

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	7	7	
6020 Appropriation (special fund)	44	44	
7440 Obligated balance, end of year	15	15	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: North American wetlands conservation fund
010-18-5241

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	66	66	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	38	39	-1
4100 Transferred to other accounts [Treas Acct]	0	-38	38
4200 Transferred from other accounts [Treas Acct]	0	38	-38
6020 Appropriation (special fund)	1	1	
7440 Obligated balance, end of year	79	79	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Cooperative endangered species conservation fund
010-18-5143

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	148	148	
2140 Unobligated balance carried forward, start of year	115	115	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	84	84	
4020 Appropriation (special fund)	81	81	
4035 Appropriation permanently reduced	0	-1	1
4037 Appropriation temporarily reduced	-1	0	-1
6000 Appropriation	35	35	
7440 Obligated balance, end of year	115	115	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: National wildlife refuge fund
010-18-5091

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	14	14	
6020 Appropriation (special fund)	7	7	
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Recreational fee demonstration program
010-18-5252

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	4	4	
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Federal aid in wildlife restoration
010-18-5029

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	272	272	
2140 Unobligated balance carried forward, start of year	81	81	
2210 Resources available from recoveries of prior year	17	17	
2440 Unobligated balance carried forward, end of year	62	62	
6020 Appropriation (special fund)	236	235	1
7440 Obligated balance, end of year	194	194	
9202 Total investments, end of year: Federal securities	452	452	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Miscellaneous permanent appropriations
010-18-9927

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6020 Appropriation (special fund)	3	3	
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Sport fish restoration
010-18-8151

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	352	352	
2140 Unobligated balance carried forward, start of year	138	138	
2210 Resources available from recoveries of prior year	33	33	
2440 Unobligated balance carried forward, end of year	149	149	
6026 Appropriation (trust fund)	452	452	
6100 Transferred to other accounts [Treas Acct]	-122	-122	
7440 Obligated balance, end of year	338	338	

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Contributed funds
010-18-8216

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4026 Appropriation (trust fund)	0	2	-2
6026 Appropriation (trust fund)	2	0	2
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : National Park Service
Account: Operation of the national park system
010-24-1036

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,569	1,569	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year	1	1	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	45	45	
4000 Appropriation	1,575	1,575	
4035 Appropriation permanently reduced	-10	-10	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6800 Offsetting collections (cash)	17	17	
7340 Adjustments in expired accounts (net)	3	3	
7410 Change in uncollected customer payments from Feder	-1	0	-1
7440 Obligated balance, end of year	300	300	
8800 Federal sources	-17	-15	-2
8840 Non-Federal sources	0	-2	2

Agency : Department of the Interior
Bureau : National Park Service
Account: United States park police
010-24-1049

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	7	7	
4000 Appropriation	78	78	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	10	10	

Agency : Department of the Interior
Bureau : National Park Service
Account: National recreation and preservation
010-24-1042

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	1	1	
2397 Deficiency	0	-1	1
2398 Unobligated balance expiring or withdrawn	-1	0	-1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	62	62	
4035 Appropriation permanently reduced	-1	0	-1
6800 Offsetting collections (cash)	1	1	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	41	41	
8840 Non-Federal sources	-1	-1	

Agency : Department of the Interior
Bureau : National Park Service
Account: Urban park and recreation fund
010-24-1031

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	31	31	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	51	51	

Agency : Department of the Interior
Bureau : National Park Service
Account: Construction and major maintenance
010-24-1039

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	473	473	
2140 Unobligated balance carried forward, start of year	387	387	
2210 Resources available from recoveries of prior year	3	3	
2398 Unobligated balance expiring or withdrawn	-23	0	-23
2440 Unobligated balance carried forward, end of year	341	341	
4000 Appropriation	326	303	23
4020 Appropriation (special fund)	2	2	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-76	76
4200 Transferred from other accounts [Treas Acct]	14	90	-76
6800 Offsetting collections (cash)	91	91	
6810 Change in uncollected customer payments from Feder	17	17	
7440 Obligated balance, end of year	331	331	
8800 Federal sources	-122	-122	
8840 Non-Federal sources	31	31	

Agency : Department of the Interior
Bureau : National Park Service
Account: Land acquisition and State assistance
010-24-5035

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	223	223	
2140 Unobligated balance carried forward, start of year	244	244	
2210 Resources available from recoveries of prior year	5	5	
2440 Unobligated balance carried forward, end of year	224	224	
4020 Appropriation (special fund)	172	172	
4035 Appropriation permanently reduced	0	-1	1
4037 Appropriation temporarily reduced	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	28	28	
4935 Contract authority permanently reduced	-30	0	-30
6610 Contract authority	30	0	30
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Feder	-5	-6	1
7440 Obligated balance, end of year	244	244	
8800 Federal sources	-4	-4	

Agency : Department of the Interior
Bureau : National Park Service
Account: Recreation fee permanent appropriations
010-24-9928

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	165	165	
2140 Unobligated balance carried forward, start of year	298	298	
2210 Resources available from recoveries of prior year	2	2	
2397 Deficiency	0	-251	251
2440 Unobligated balance carried forward, end of year	283	32	251
6020 Appropriation (special fund)	148	148	
6049 Portion applied to liquidate contract authority	-1	0	-1
6610 Contract authority	0	-1	1
7440 Obligated balance, end of year	73	73	

Agency : Department of the Interior
Bureau : National Park Service
Account: Historic preservation fund
010-24-5140

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	28	28	
4020 Appropriation (special fund)	69	69	
7440 Obligated balance, end of year	92	92	

Agency : Department of the Interior
Bureau : National Park Service
Account: Other permanent appropriations
010-24-9924

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
2140 Unobligated balance carried forward, start of year	112	112	
2440 Unobligated balance carried forward, end of year	120	120	
6000 Appropriation	25	25	
6020 Appropriation (special fund)	70	71	-1
7440 Obligated balance, end of year	15	15	

Agency : Department of the Interior
Bureau : National Park Service
Account: Construction (trust fund)
010-24-8215

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : National Park Service
Account: Miscellaneous trust funds
010-24-9972

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	31	31	
2440 Unobligated balance carried forward, end of year	36	36	
6026 Appropriation (trust fund)	29	29	
6900 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	16	16	
8840 Non-Federal sources	-1	-1	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Operation of Indian programs
010-76-2100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,986	1,986	
2140 Unobligated balance carried forward, start of year	302	302	
2210 Resources available from recoveries of prior year	21	21	
2221 Unobligated balance transferred to other accounts	-3	-3	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	424	424	
4000 Appropriation	1,857	1,857	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	0	-55	55
4200 Transferred from other accounts [Treas Acct]	0	55	-55
5000 Reappropriation	10	10	
6800 Offsetting collections (cash)	86	86	
6810 Change in uncollected customer payments from Feder	155	155	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Feder	16	12	4
7440 Obligated balance, end of year	114	114	
8800 Federal sources	-91	-91	
8840 Non-Federal sources	-2	-3	1

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Construction
010-76-2301

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	253	253	
2140 Unobligated balance carried forward, start of year	148	124	24
2210 Resources available from recoveries of prior year	5	5	
2221 Unobligated balance transferred to other accounts	0	-2	2
2440 Unobligated balance carried forward, end of year	225	225	
4000 Appropriation	348	348	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-14	-22	8
4200 Transferred from other accounts [Treas Acct]	0	10	-10
6800 Offsetting collections (cash)	14	14	
6810 Change in uncollected customer payments from Feder	-22	3	-25
7440 Obligated balance, end of year	239	239	
8800 Federal sources	-14	-14	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: White Earth settlement fund
010-76-2204

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6000 Appropriation	3	3	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian land and water claim settlements and miscellaneous paymen
010-76-2303

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	58	58	
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian water rights and habitat acquisition program
010-76-5505

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	3	3	
4020 Appropriation (special fund)	3	0	3
6020 Appropriation (special fund)	0	3	-3

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Operation and maintenance of quarters
010-76-5051

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	5	5	
7440 Obligated balance, end of year	2	2	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Miscellaneous permanent appropriations
010-76-9925

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
2140 Unobligated balance carried forward, start of year	58	58	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	60	60	
6020 Appropriation (special fund)	77	77	
7440 Obligated balance, end of year	14	14	
9202 Total investments, end of year: Federal securities	68	68	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian direct loan program account
010-76-2627

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	0	5	-5
6000 Appropriation	5	0	5

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian direct loan financing account
010-76-4416

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	12	12	
6900 Offsetting collections (cash)	8	8	
8800 Federal sources	-5	-5	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-2	-2	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Revolving fund for loans liquidating account
010-76-4409

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2260 Portion applied to repay debt	-4	-4	
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	3	3	
8840 Non-Federal sources	-3	-3	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian guaranteed loan program account
010-76-2628

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	5	1
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	6	6	
7440 Obligated balance, end of year	6	6	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian guaranteed loan financing account
010-76-4415

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	6	1
2140 Unobligated balance carried forward, start of year	49	49	
2440 Unobligated balance carried forward, end of year	54	55	-1
6900 Offsetting collections (cash)	12	11	1
8800 Federal sources	-4	-4	
8825 Interest on uninvested funds	-7	-7	
8840 Non-Federal sources	-1	-1	

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian loan guaranty and insurance fund liquidating account
010-76-4410

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2260 Portion applied to repay debt	-2	-2	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	1	1	
6035 Appropriation permanently reduced	0	-1	1
6900 Offsetting collections (cash)	1	1	
8840 Non-Federal sources	-1	-1	

Agency : Department of the Interior
Bureau : Departmental Management
Account: Salaries and expenses
010-84-0102

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	101	101	
2222 Unobligated balance transferred from other account	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	72	72	
4200 Transferred from other accounts [Treas Acct]	1	1	
6800 Offsetting collections (cash)	22	22	
6810 Change in uncollected customer payments from Feder	5	5	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	7	8	-1
7440 Obligated balance, end of year	2	2	
8800 Federal sources	-29	-29	

Agency : Department of the Interior
Bureau : Departmental Management
Account: Payments in lieu of taxes
010-84-1114

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	219	219	
4000 Appropriation	220	220	
4035 Appropriation permanently reduced	-1	-1	

Agency : Department of the Interior
Bureau : Departmental Management
Account: Special foreign currency program
010-84-0105

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts	0	-1	1
2222 Unobligated balance transferred from other account	0	1	-1
2440 Unobligated balance carried forward, end of year	1	1	

Agency : Department of the Interior
Bureau : Departmental Management
Account: King Cove road and airstrip
010-84-0125

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	15	15	

Agency : Department of the Interior
Bureau : Departmental Management
Account: Management of Federal lands for subsistence uses
010-84-0124

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : Departmental Management
Account: Everglades watershed protection
010-84-0140

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	6	6	

Agency : Department of the Interior
Bureau : Departmental Management
Account: Everglades restoration account
010-84-5233

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : Departmental Management
Account: Priority Federal land acquisitions and exchanges
010-84-5039

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	21	21	

Agency : Department of the Interior
Bureau : Departmental Management
Account: Working capital fund
010-84-4523

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	747	747	
2140 Unobligated balance carried forward, start of year	32	32	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	33	33	
6900 Offsetting collections (cash)	744	745	-1
7440 Obligated balance, end of year	282	282	
8800 Federal sources	-744	-135	-609
8840 Non-Federal sources	0	-610	610

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to territories
010-85-0412

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	48	48	
6000 Appropriation	28	28	
7440 Obligated balance, end of year	115	115	

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Trust Territory of the Pacific Islands
010-85-0414

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	10	10	

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Compact of free association
010-85-0415

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	179	179	
2140 Unobligated balance carried forward, start of year	15	15	
2397 Deficiency	0	-2	2
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	9	9	
6000 Appropriation	157	157	
7440 Obligated balance, end of year	52	53	-1

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Payments to the United States territories, fiscal assistance
010-85-0418

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2260 Portion applied to repay debt	-2	-2	
6000 Appropriation	95	95	
6900 Offsetting collections (cash)	3	3	
8840 Non-Federal sources	-3	-3	

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to American Samoa direct loan financing account
010-85-4163

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	-2	-2	
2260 Portion applied to repay debt	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
6800 Offsetting collections (cash)	2	2	
8840 Non-Federal sources	-2	-1	-1

Agency : Department of the Interior
Bureau : Office of the Solicitor
Account: Salaries and expenses
010-86-0107

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	47	48	-1
6800 Offsetting collections (cash)	6	6	
6810 Change in uncollected customer payments from Feder	1	1	
8800 Federal sources	-6	-6	

Agency : Department of the Interior
Bureau : Office of Inspector General
Account: Salaries and expenses
010-88-0104

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
4000 Appropriation	36	36	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	3	3	
7440 Obligated balance, end of year	4	4	
8800 Federal sources	-3	-3	

Agency : Department of the Interior
Bureau : Natural Resources Damage Assessment and Restoration
Account: Natural resource damage assessment fund
010-91-1618

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	161	161	
2221 Unobligated balance transferred to other accounts	-4	-11	7
2222 Unobligated balance transferred from other account	0	10	-10
2440 Unobligated balance carried forward, end of year	170	170	
4000 Appropriation	6	6	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	10	-10
6020 Appropriation (special fund)	28	28	
6100 Transferred to other accounts [Treas Acct]	-2	-11	9
6200 Transferred from other accounts [Treas Acct]	0	1	-1
7440 Obligated balance, end of year	8	8	
9202 Total investments, end of year: Federal securities	153	153	

Agency : Department of the Interior
Bureau : Office of Special Trustee for American Indians
Account: Office of the Special Trustee for American Indians
010-90-0120

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	158	158	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year	2	2	
2221 Unobligated balance transferred to other accounts	0	-1	1
2222 Unobligated balance transferred from other account	0	1	-1
2397 Deficiency	0	-18	18
2440 Unobligated balance carried forward, end of year	18	0	18
4000 Appropriation	141	141	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-39	39
4200 Transferred from other accounts [Treas Acct]	0	28	-28
6200 Transferred from other accounts [Treas Acct]	0	10	-10
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	78	78	
8800 Federal sources	-4	-4	

Agency : Department of the Interior
Bureau : Office of Special Trustee for American Indians
Account: Indian land consolidation
010-90-2103

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	12	12	
2221 Unobligated balance transferred to other accounts	0	-2	2
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	8	8	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	7	-7
7440 Obligated balance, end of year	1	1	

Agency : Department of the Interior
Bureau : Office of Special Trustee for American Indians
Account: Tribal special fund
010-90-5265

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	328	328	
2140 Unobligated balance carried forward, start of year	154	154	
2440 Unobligated balance carried forward, end of year	64	64	
6020 Appropriation (special fund)	238	238	
9202 Total investments, end of year: Federal securities	64	64	

Agency : Department of the Interior
Bureau : Office of Special Trustee for American Indians
Account: Tribal trust fund
010-90-8030

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	119	119	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	30	30	
6026 Appropriation (trust fund)	119	119	
9202 Total investments, end of year: Federal securities	30	30	

Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: Salaries and expenses
010-92-0118

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	2	2	
8840 Non-Federal sources	-2	-2	

Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: National Indian Gaming Commission, Gaming activity fees
010-92-5141

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	3	3	
2397 Deficiency	0	-4	4
2440 Unobligated balance carried forward, end of year	4	0	4
6020 Appropriation (special fund)	8	8	
7440 Obligated balance, end of year	1	1	

Agency : Department of Justice
Bureau : General Administration
Account: Salaries and expenses
011-03-0129

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	171	170	1
2140 Unobligated balance carried forward, start of year	12	12	
2222 Unobligated balance transferred from other account	0	1	-1
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	108	106	2
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	42	42	
6800 Offsetting collections (cash)	28	28	
6810 Change in uncollected customer payments from Feder	4	4	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	40	40	
8800 Federal sources	-28	-28	

Agency : Department of Justice
Bureau : General Administration
Account: Identification systems integration
011-03-0134

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	25	25	
6800 Offsetting collections (cash)	18	18	
6810 Change in uncollected customer payments from Feder	-16	-16	
7440 Obligated balance, end of year	14	14	
8800 Federal sources	-18	-18	

Agency : Department of Justice
Bureau : General Administration
Account: Narrowband communications
011-03-0132

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	138	138	
2140 Unobligated balance carried forward, start of year	88	88	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	64	81	-17
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-3	-20	17
4200 Transferred from other accounts [Treas Acct]	8	7	1
6800 Offsetting collections (cash)	20	20	
6810 Change in uncollected customer payments from Feder	-10	-10	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	122	122	
8800 Federal sources	-20	-20	

Agency : Department of Justice
Bureau : General Administration
Account: Counterterrorism fund
011-03-0130

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	49	49	
2440 Unobligated balance carried forward, end of year	70	70	
4000 Appropriation	21	21	
7440 Obligated balance, end of year	3	3	

Agency : Department of Justice
Bureau : General Administration
Account: Telecommunications carrier compliance fund
011-03-0202

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	76	76	
2440 Unobligated balance carried forward, end of year	49	50	-1
7440 Obligated balance, end of year	10	10	

Agency : Department of Justice
Bureau : General Administration
Account: Administrative review and appeals
011-03-0339

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	193	193	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	192	192	
4036 Unobligated balance permanently reduced	0	-1	1
6800 Offsetting collections (cash)	2	2	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	16	16	
8800 Federal sources	-3	-3	

Agency : Department of Justice
Bureau : General Administration
Account: Detention trustee
011-03-0136

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	827	827	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	817	1,407	-590
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	0	-582	582
4200 Transferred from other accounts [Treas Acct]	7	0	7
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Feder	15	16	-1
7410 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	3	3	
8800 Federal sources	-3	-3	

Agency : Department of Justice
Bureau : General Administration
Account: Office of Inspector General
011-03-0328

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	72	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	59	60	-1
4100 Transferred to other accounts [Treas Acct]	0	-1	1
6800 Offsetting collections (cash)	7	7	
6810 Change in uncollected customer payments from Feder	8	8	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Feder	15	15	
7440 Obligated balance, end of year	5	5	
8800 Federal sources	-20	-20	

Agency : Department of Justice
Bureau : General Administration
Account: Working capital fund
011-03-4526

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,029	1,029	
2140 Unobligated balance carried forward, start of year	293	276	17
2210 Resources available from recoveries of prior year	77	77	
2221 Unobligated balance transferred to other accounts	0	-68	68
2222 Unobligated balance transferred from other account	0	186	-186
2230 Expired unobligated balance transfer to unexpired	1	0	1
2440 Unobligated balance carried forward, end of year	235	235	
4036 Unobligated balance permanently reduced	-78	0	-78
4100 Transferred to other accounts [Treas Acct]	0	-68	68
4200 Transferred from other accounts [Treas Acct]	100	68	32
6036 Unobligated balance permanently reduced	0	-78	78
6900 Offsetting collections (cash)	913	913	
6910 Change in uncollected customer payments from Feder	-43	-44	1
7440 Obligated balance, end of year	217	217	
8800 Federal sources	-913	-913	

Agency : Department of Justice
Bureau : United States Parole Commission
Account: Salaries and expenses
011-04-1061

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7440 Obligated balance, end of year	1	1	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, General Legal Activities
011-05-0128

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	902	902	
2140 Unobligated balance carried forward, start of year	12	12	
2222 Unobligated balance transferred from other account	0	3	-3
2230 Expired unobligated balance transfer to unexpired	3	0	3
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	611	611	
4035 Appropriation permanently reduced	-4	-4	
6800 Offsetting collections (cash)	140	140	
6810 Change in uncollected customer payments from Feder	148	148	
7340 Adjustments in expired accounts (net)	-4	-3	-1
7410 Change in uncollected customer payments from Feder	136	136	
7440 Obligated balance, end of year	22	22	
8800 Federal sources	-276	-276	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Legal activities office automation
011-05-0137

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	53	4	49
4000 Appropriation	16	16	
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Feder	70	21	49
7410 Change in uncollected customer payments from Feder	46	0	46
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-5	-5	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, Antitrust Division
011-05-0319

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	119	119	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year	1	1	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	73	73	
6800 Offsetting collections (cash)	58	58	
6810 Change in uncollected customer payments from Feder	-2	-2	
7440 Obligated balance, end of year	10	10	
8800 Federal sources	-58	-58	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, United States Attorneys
011-05-0322

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,685	1,685	
2140 Unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year	4	4	
2222 Unobligated balance transferred from other account	0	3	-3
2230 Expired unobligated balance transfer to unexpired	3	0	3
2397 Deficiency	0	-19	19
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	27	8	19
4000 Appropriation	1,504	1,504	
4035 Appropriation permanently reduced	-10	0	-10
4036 Unobligated balance permanently reduced	0	-10	10
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	3	3	
5000 Reappropriation	1	0	1
6100 Transferred to other accounts [Treas Acct]	0	-3	3
6200 Transferred from other accounts [Treas Acct]	0	3	-3
6800 Offsetting collections (cash)	170	169	1
6810 Change in uncollected customer payments from Feder	9	9	
6900 Offsetting collections (cash)	0	1	-1
7340 Adjustments in expired accounts (net)	-17	-17	
7410 Change in uncollected customer payments from Feder	17	17	
7440 Obligated balance, end of year	144	144	
8800 Federal sources	-187	-187	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, Foreign Claims Settlement Commission
011-05-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, United States Marshals Service
011-05-0324

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,561	1,561	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year	6	6	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	688	688	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	1	2	-1
6800 Offsetting collections (cash)	848	848	
6810 Change in uncollected customer payments from Feder	32	32	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Feder	24	24	
7440 Obligated balance, end of year	238	238	
8800 Federal sources	-867	-867	
8840 Non-Federal sources	-3	-3	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Construction
011-05-0133

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	
7440 Obligated balance, end of year	45	45	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Federal prisoner detention
011-05-1020

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year	17	17	
2440 Unobligated balance carried forward, end of year	1	1	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
6800 Offsetting collections (cash)	17	17	
6810 Change in uncollected customer payments from Feder	-26	-26	
7440 Obligated balance, end of year	30	30	
8800 Federal sources	-17	-17	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Fees and expenses of witnesses
011-05-0311

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	160	160	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year	22	22	
2440 Unobligated balance carried forward, end of year	50	50	
6000 Appropriation	176	176	
7440 Obligated balance, end of year	109	109	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, Community Relations Service
011-05-0500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-1	-1	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Independent counsel
011-05-0327

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-8	-8	
6000 Appropriation	10	10	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: September 11th victim compensation (general fund)
011-05-0340

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	774	774	
2140 Unobligated balance carried forward, start of year	72	72	
2398 Unobligated balance expiring or withdrawn	-1,998	0	-1,998
6000 Appropriation	2,700	702	1,998
7440 Obligated balance, end of year	105	105	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: United States trustee system fund
011-05-5073

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	160	160	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4020 Appropriation (special fund)	155	156	-1
7440 Obligated balance, end of year	21	21	
9202 Total investments, end of year: Federal securities	222	222	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Assets forfeiture fund
011-05-5042

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	482	482	
2140 Unobligated balance carried forward, start of year	353	353	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	377	377	
4020 Appropriation (special fund)	-29	507	-536
4037 Appropriation temporarily reduced	0	-51	51
6020 Appropriation (special fund)	530	0	530
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	182	182	
8800 Federal sources	-1	-1	
9202 Total investments, end of year: Federal securities	546	546	

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Justice prisoner and alien transportation system, U.S. Marshals
011-05-4575

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	27	27	
6800 Offsetting collections (cash)	77	75	2
6810 Change in uncollected customer payments from Feder	0	2	-2
7440 Obligated balance, end of year	2	4	-2
8800 Federal sources	-77	-75	-2

Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Payment to radiation exposure compensation trust fund
011-06-0333

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	143	143	
6000 Appropriation	143	143	

Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Radiation exposure compensation trust fund
011-06-8116

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	143	143	
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year	0	1	-1
2440 Unobligated balance carried forward, end of year	19	21	-2
6026 Appropriation (trust fund)	143	143	
7440 Obligated balance, end of year	31	31	

Agency : Department of Justice
Bureau : Interagency Law Enforcement
Account: Interagency crime and drug enforcement
011-07-0323

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	368	368	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	372	372	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7440 Obligated balance, end of year	29	29	

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Salaries and expenses
011-10-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,192	5,209	-17
2140 Unobligated balance carried forward, start of year	470	470	
2210 Resources available from recoveries of prior year	18	18	
2230 Expired unobligated balance transfer to unexpired	61	0	61
2398 Unobligated balance expiring or withdrawn	-61	-61	
2440 Unobligated balance carried forward, end of year	438	475	-37
4000 Appropriation	4,546	4,602	-56
4035 Appropriation permanently reduced	-28	-29	1
4100 Transferred to other accounts [Treas Acct]	-56	-41	-15
4200 Transferred from other accounts [Treas Acct]	5	5	
5000 Reappropriation	34	44	-10
6800 Offsetting collections (cash)	641	622	19
6810 Change in uncollected customer payments from Feder	0	54	-54
7331 Obligated balance transferred to other accounts [T	0	-1	1
7340 Adjustments in expired accounts (net)	-39	-39	
7410 Change in uncollected customer payments from Feder	0	99	-99
7440 Obligated balance, end of year	1,209	1,182	27
8800 Federal sources	-565	-679	114
8840 Non-Federal sources	-76	-32	-44

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Foreign terrorist tracking task force
011-10-0204

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	62	62	
7440 Obligated balance, end of year	47	47	

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Construction
011-10-0203

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	53	53	
2440 Unobligated balance carried forward, end of year	23	24	-1
4000 Appropriation	1	1	
7440 Obligated balance, end of year	46	45	1

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Salaries and expenses
011-12-1100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,875	1,875	
2140 Unobligated balance carried forward, start of year	69	69	
2210 Resources available from recoveries of prior year	61	61	
2222 Unobligated balance transferred from other account	0	22	-22
2230 Expired unobligated balance transfer to unexpired	22	0	22
2398 Unobligated balance expiring or withdrawn	-31	-31	
2440 Unobligated balance carried forward, end of year	84	84	
4000 Appropriation	1,561	1,561	
4035 Appropriation permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-4	-2	-2
4200 Transferred from other accounts [Treas Acct]	17	17	
5000 Reappropriation	2	0	2
6800 Offsetting collections (cash)	214	214	
6810 Change in uncollected customer payments from Feder	59	59	
7340 Adjustments in expired accounts (net)	20	20	
7410 Change in uncollected customer payments from Feder	62	62	
7440 Obligated balance, end of year	361	361	
8800 Federal sources	-272	-272	
8840 Non-Federal sources	-1	-1	

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Construction
011-12-1101

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	4	4	

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Diversion control fee account
011-12-5131

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6020 Appropriation (special fund)	67	67	
6045 Portion precluded from obligation	12	11	1
7440 Obligated balance, end of year	14	14	

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Salaries and expenses
011-14-0700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	788	869	-81
2140 Unobligated balance carried forward, start of year	10	11	-1
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	0	-10	10
2222 Unobligated balance transferred from other account	0	10	-10
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	55	10	45
4000 Appropriation	801	886	-85
4035 Appropriation permanently reduced	0	-6	6
4100 Transferred to other accounts [Treas Acct]	-27	-603	576
4200 Transferred from other accounts [Treas Acct]	0	550	-550
5000 Reappropriation	27	0	27
6800 Offsetting collections (cash)	40	31	9
6810 Change in uncollected customer payments from Feder	-8	12	-20
7331 Obligated balance transferred to other accounts [T	0	-234	234
7332 Obligated balance transferred from other accounts	0	234	-234
7340 Adjustments in expired accounts (net)	-7	-18	11
7410 Change in uncollected customer payments from Feder	0	25	-25
7440 Obligated balance, end of year	194	194	
8800 Federal sources	-40	-56	16
8840 Non-Federal sources	0	-1	1

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Laboratory facilities and headquarters
011-14-0701

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	2	0	2

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Violent crime reduction program
011-14-8528

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	0	2
2210 Resources available from recoveries of prior year	2	1	1
2222 Unobligated balance transferred from other account	0	3	-3
2440 Unobligated balance carried forward, end of year	2	2	
7332 Obligated balance transferred from other accounts	0	10	-10
7440 Obligated balance, end of year	9	9	

Agency : Department of Justice
Bureau : Federal Prison System
Account: Salaries and expenses
011-20-1060

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,073	4,073	
2222 Unobligated balance transferred from other account	0	7	-7
2230 Expired unobligated balance transfer to unexpired	7	0	7
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	4,071	4,071	
4035 Appropriation permanently reduced	-26	-26	
4100 Transferred to other accounts [Treas Acct]	-15	-58	43
4200 Transferred from other accounts [Treas Acct]	0	58	-58
5000 Reappropriation	15	0	15
6800 Offsetting collections (cash)	26	26	
6810 Change in uncollected customer payments from Feder	3	3	
7340 Adjustments in expired accounts (net)	-22	-22	
7410 Change in uncollected customer payments from Feder	7	7	
7440 Obligated balance, end of year	408	408	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-31	-32	1

Agency : Department of Justice
Bureau : Federal Prison System
Account: Buildings and facilities
011-20-1003

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	480	480	
2140 Unobligated balance carried forward, start of year	622	622	
2440 Unobligated balance carried forward, end of year	539	539	
4000 Appropriation	399	399	
4035 Appropriation permanently reduced	-3	-3	
7440 Obligated balance, end of year	565	565	

Agency : Department of Justice
Bureau : Federal Prison System
Account: Federal Prison Industries, Incorporated
011-20-4500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	719	719	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	19	19	
6800 Offsetting collections (cash)	3	754	-751
6810 Change in uncollected customer payments from Feder	0	-28	28
6900 Offsetting collections (cash)	751	0	751
6910 Change in uncollected customer payments from Feder	-28	0	-28
7440 Obligated balance, end of year	168	168	
8800 Federal sources	-754	-754	
9202 Total investments, end of year: Federal securities	162	162	

Agency : Department of Justice
Bureau : Federal Prison System
Account: Commissary funds, Federal prisons (trust revolving fund)
011-20-8408

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	237	237	
2140 Unobligated balance carried forward, start of year	47	47	
2440 Unobligated balance carried forward, end of year	38	38	
6800 Offsetting collections (cash)	0	228	-228
6810 Change in uncollected customer payments from Feder	0	-1	1
6900 Offsetting collections (cash)	228	0	228
7440 Obligated balance, end of year	27	27	
8820 Interest on Federal securities	0	-1	1
8840 Non-Federal sources	-228	-228	

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Justice assistance
011-21-0401

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	636	676	-40
2140 Unobligated balance carried forward, start of year	207	251	-44
2210 Resources available from recoveries of prior year	22	26	-4
2221 Unobligated balance transferred to other accounts	0	-8	8
2397 Deficiency	0	-127	127
2440 Unobligated balance carried forward, end of year	127	0	127
4000 Appropriation	201	201	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	58	77	-19
6800 Offsetting collections (cash)	275	257	18
7331 Obligated balance transferred to other accounts [T	0	-672	672
7440 Obligated balance, end of year	713	713	
8800 Federal sources	618	636	-18
8840 Non-Federal sources	-893	-893	

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: State and local law enforcement assistance
011-21-0404

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,239	2,239	
2140 Unobligated balance carried forward, start of year	291	291	
2210 Resources available from recoveries of prior year	61	61	
2440 Unobligated balance carried forward, end of year	248	248	
4000 Appropriation	2,044	2,044	
4035 Appropriation permanently reduced	-13	-13	
4100 Transferred to other accounts [Treas Acct]	-51	-51	
6800 Offsetting collections (cash)	158	158	
6810 Change in uncollected customer payments from Feder	-2	-2	
7440 Obligated balance, end of year	4,574	4,574	
8800 Federal sources	-155	-155	
8840 Non-Federal sources	-3	-3	

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Weed and seed program fund
011-21-0334

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	69	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	59	59	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
5000 Reappropriation	1	0	1
6800 Offsetting collections (cash)	11	11	
6810 Change in uncollected customer payments from Feder	-6	-6	
7440 Obligated balance, end of year	83	83	
8800 Federal sources	-11	-11	

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Community oriented policing services
011-21-0406

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,150	1,150	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year	101	101	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	984	984	
4035 Appropriation permanently reduced	-6	-6	
6800 Offsetting collections (cash)	75	76	-1
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	2,106	2,106	
8800 Federal sources	-75	-76	1

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Office for domestic preparedness
011-21-0408

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	9	-9
4000 Appropriation	0	1,000	-1,000
4035 Appropriation permanently reduced	0	-7	7
4100 Transferred to other accounts [Treas Acct]	0	-985	985

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Juvenile justice programs
011-21-0405

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	361	361	
2140 Unobligated balance carried forward, start of year	90	90	
2210 Resources available from recoveries of prior year	9	9	
2440 Unobligated balance carried forward, end of year	71	71	
4000 Appropriation	275	275	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-8	-7	-1
5000 Reappropriation	1	0	1
6800 Offsetting collections (cash)	67	67	
7440 Obligated balance, end of year	653	653	
8800 Federal sources	-67	-67	

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Public safety officers’ benefits
011-21-0403

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-2	0	-2
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	4	4	
6000 Appropriation	56	53	3
7440 Obligated balance, end of year	5	5	

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Crime victims fund
011-21-5041

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	604	604	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year	5	5	
2221 Unobligated balance transferred to other accounts	0	-2	2
2222 Unobligated balance transferred from other account	0	2	-2
2440 Unobligated balance carried forward, end of year	13	13	
6020 Appropriation (special fund)	361	361	
6028 Appropriation (unavailable balances)	1,311	1,311	
6045 Portion precluded from obligation	-1,080	-1,080	
6100 Transferred to other accounts [Treas Acct]	0	-17	17
6200 Transferred from other accounts [Treas Acct]	0	17	-17
7440 Obligated balance, end of year	861	861	

Agency : Department of Justice
Bureau : Violent Crime Reduction Trust Fund
Account: Violent crime reduction trust fund
011-30-8585

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	7	7	

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Training and employment services
012-05-0174

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,398	5,397	1
2140 Unobligated balance carried forward, start of year	985	985	
2210 Resources available from recoveries of prior year	29	29	
2397 Deficiency	0	-47	47
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	903	857	46
4000 Appropriation	2,757	5,220	-2,463
4035 Appropriation permanently reduced	-18	-34	16
4100 Transferred to other accounts [Treas Acct]	-12	-189	177
4200 Transferred from other accounts [Treas Acct]	0	177	-177
5500 Advance appropriation	2,463	0	2,463
5535 Advance appropriation permanently reduced	-16	0	-16
6020 Appropriation (special fund)	97	0	97
6800 Offsetting collections (cash)	19	18	1
7340 Adjustments in expired accounts (net)	-65	-65	
7410 Change in uncollected customer payments from Feder	-4	0	-4
7440 Obligated balance, end of year	4,280	4,280	
8800 Federal sources	-22	-21	-1
8840 Non-Federal sources	3	-1	4

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Welfare to work jobs
012-05-0177

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-12	-12	
7440 Obligated balance, end of year	364	364	

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Community service employment for older Americans
012-05-0175

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	442	442	
4000 Appropriation	445	445	
4035 Appropriation permanently reduced	-3	-3	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	375	375	

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Federal unemployment benefits and allowances
012-05-0326

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	675	675	
2398 Unobligated balance expiring or withdrawn	-322	-322	
6000 Appropriation	972	972	
6900 Offsetting collections (cash)	24	24	
7340 Adjustments in expired accounts (net)	-29	-29	
7440 Obligated balance, end of year	255	255	
8800 Federal sources	-20	-20	

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: State unemployment insurance and employment service operations
012-05-0179

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,836	3,836	
2140 Unobligated balance carried forward, start of year	104	104	
2210 Resources available from recoveries of prior year	40	40	
2440 Unobligated balance carried forward, end of year	119	119	
4000 Appropriation	143	143	
4035 Appropriation permanently reduced	-1	-1	
4037 Appropriation temporarily reduced	0	-23	23
4200 Transferred from other accounts [Treas Acct]	12	12	
6800 Offsetting collections (cash)	2,943	3,131	-188
6810 Change in uncollected customer payments from Feder	526	526	
6900 Offsetting collections (cash)	188	0	188
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Feder	478	478	
7440 Obligated balance, end of year	296	296	
8800 Federal sources	-3,607	-3,607	

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Payments to the Unemployment trust fund
012-05-0178

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	639	639	
2140 Unobligated balance carried forward, start of year	38	38	
2440 Unobligated balance carried forward, end of year	5	5	
6000 Appropriation	606	606	

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Advances to the Unemployment trust fund and other funds
012-05-0327

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	0	532	-532
4100 Transferred to other accounts [Treas Acct]	0	-525	525
6000 Appropriation	7	0	7

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Program administration
012-05-0172

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	175	175	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	121	121	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	54	54	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	32	32	
8800 Federal sources	-54	-54	

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Workers compensation programs
012-05-0170

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	175	175	
2140 Unobligated balance carried forward, start of year	175	175	
7440 Obligated balance, end of year	131	131	

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Unemployment trust fund
012-05-8042

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58,440	58,439	1
4026 Appropriation (trust fund)	3,772	0	3,772
6026 Appropriation (trust fund)	54,669	38,204	16,465
6028 Appropriation (unavailable balances)	0	21,491	-21,491
6045 Portion precluded from obligation	0	-1,256	1,256
6100 Transferred to other accounts [Treas Acct]	0	-119	119
6200 Transferred from other accounts [Treas Acct]	0	119	-119
7440 Obligated balance, end of year	1,304	1,304	
9202 Total investments, end of year: Federal securities	48,188	48,188	

Agency : Department of Labor
Bureau : Employee benefits security administration
Account: Salaries and expenses
012-11-1700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	126	126	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	117	117	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	9	9	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	39	39	
8800 Federal sources	-9	-10	1

Agency : Department of Labor
Bureau : Pension Benefit Guaranty Corporation
Account: Pension benefit guaranty corporation fund
012-12-4204

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,546	2,546	
2140 Unobligated balance carried forward, start of year	12,460	12,460	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	12,219	12,219	
6800 Offsetting collections (cash)	13	13	
6900 Offsetting collections (cash)	2,287	2,288	-1
7440 Obligated balance, end of year	98	98	
8820 Interest on Federal securities	-810	-811	1
8840 Non-Federal sources	-1,490	-1,490	
9202 Total investments, end of year: Federal securities	12,937	12,937	

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Salaries and expenses
012-15-0105

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	427	427	
2140 Unobligated balance carried forward, start of year	8	8	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	381	382	-1
4035 Appropriation permanently reduced	-2	-2	
6020 Appropriation (special fund)	7	0	7
6800 Offsetting collections (cash)	40	40	
6810 Change in uncollected customer payments from Feder	1	1	
7410 Change in uncollected customer payments from Feder	-1	0	-1
7440 Obligated balance, end of year	42	42	
8800 Federal sources	-39	-41	2
8840 Non-Federal sources	-2	0	-2

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special benefits
012-15-1521

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,392	2,392	
2140 Unobligated balance carried forward, start of year	981	981	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	1,100	1,100	
6000 Appropriation	163	163	
6900 Offsetting collections (cash)	2,392	2,392	
6910 Change in uncollected customer payments from Feder	-46	-46	
7440 Obligated balance, end of year	145	145	
8800 Federal sources	-2,392	-2,392	

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Energy employees occupational illness compensation fund
012-15-1523

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	318	318	
2140 Unobligated balance carried forward, start of year	32	32	
2440 Unobligated balance carried forward, end of year	59	59	
6000 Appropriation	345	345	
7440 Obligated balance, end of year	1	1	
9202 Total investments, end of year: Federal securities	60	60	

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Administrative expenses, Energy employees occupational illness c
012-15-1524

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	93	93	
2440 Unobligated balance carried forward, end of year	140	140	
6000 Appropriation	105	105	
7440 Obligated balance, end of year	46	46	

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special benefits for disabled coal miners
012-15-0169

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	420	420	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	302	410	-108
6500 Advance appropriation	108	0	108
7440 Obligated balance, end of year	37	37	

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Panama Canal Commission compensation fund
012-15-5155

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	77	77	
2440 Unobligated balance carried forward, end of year	76	76	
6020 Appropriation (special fund)	6	0	6
9202 Total investments, end of year: Federal securities	76	76	

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Black lung disability trust fund
012-15-8144

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,041	1,041	
2140 Unobligated balance carried forward, start of year	39	39	
2440 Unobligated balance carried forward, end of year	30	-8	38
6026 Appropriation (trust fund)	507	507	
6045 Portion precluded from obligation	0	-38	38
6100 Transferred to other accounts [Treas Acct]	0	-370	370
6200 Transferred from other accounts [Treas Acct]	0	895	-895
6710 Authority to borrow	525	0	525

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special workers' compensation
012-15-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	144	144	
2140 Unobligated balance carried forward, start of year	68	68	
2440 Unobligated balance carried forward, end of year	67	67	
4026 Appropriation (trust fund)	2	0	2
6026 Appropriation (trust fund)	142	143	-1
7440 Obligated balance, end of year	2	2	
9202 Total investments, end of year: Federal securities	69	69	

Agency : Department of Labor
Bureau : Occupational Safety and Health Administration
Account: Salaries and expenses
012-18-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	455	455	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	453	453	
4035 Appropriation permanently reduced	-3	-3	
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	83	83	
8800 Federal sources	-5	-6	1
8840 Non-Federal sources	-1	0	-1

Agency : Department of Labor
Bureau : Mine Safety and Health Administration
Account: Salaries and expenses
012-19-1200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	264	264	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	275	275	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	20	20	
8800 Federal sources	-1	-1	

Agency : Department of Labor
Bureau : Bureau of Labor Statistics
Account: Salaries and expenses
012-20-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	506	506	
2140 Unobligated balance carried forward, start of year	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	423	423	
4035 Appropriation permanently reduced	-3	-3	
6800 Offsetting collections (cash)	79	78	1
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	58	58	
8800 Federal sources	-78	-78	
8840 Non-Federal sources	-1	0	-1

Agency : Department of Labor
Bureau : Departmental Management
Account: Salaries and expenses
012-25-0165

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	442	442	
2140 Unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year	7	7	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	36	36	
4000 Appropriation	390	390	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-37	37
4200 Transferred from other accounts [Treas Acct]	0	37	-37
6800 Offsetting collections (cash)	41	41	
6810 Change in uncollected customer payments from Feder	7	6	1
7410 Change in uncollected customer payments from Feder	6	6	
7440 Obligated balance, end of year	363	363	
8800 Federal sources	-48	-48	

Agency : Department of Labor
Bureau : Departmental Management
Account: Office of Disability Employment Policy
012-25-0166

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
4000 Appropriation	47	47	
7440 Obligated balance, end of year	54	54	

Agency : Department of Labor
Bureau : Departmental Management
Account: Office of the Inspector General
012-25-0106

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
4000 Appropriation	57	57	
6800 Offsetting collections (cash)	7	7	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	9	9	
8800 Federal sources	-7	-7	

Agency : Department of Labor
Bureau : Departmental Management
Account: Veterans employment and training
012-25-0164

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	213	213	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	26	7	19
4037 Appropriation temporarily reduced	-1	-1	
6000 Appropriation	0	18	-18
6800 Offsetting collections (cash)	187	0	187
6900 Offsetting collections (cash)	0	187	-187
7410 Change in uncollected customer payments from Feder	28	28	
7440 Obligated balance, end of year	55	55	
8800 Federal sources	-215	-215	

Agency : Department of Labor
Bureau : Departmental Management
Account: Working capital fund
012-25-4601

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year	3	3	
2222 Unobligated balance transferred from other account	0	3	-3
2440 Unobligated balance carried forward, end of year	4	4	
6300 Reappropriation	3	0	3
6800 Offsetting collections (cash)	140	140	
6810 Change in uncollected customer payments from Feder	-7	-7	
7440 Obligated balance, end of year	20	20	
8800 Federal sources	-140	-140	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Diplomatic and consular programs
014-05-0113

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,316	5,316	
2140 Unobligated balance carried forward, start of year	356	356	
2210 Resources available from recoveries of prior year	32	32	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	445	444	1
4000 Appropriation	3,921	3,920	1
4035 Appropriation permanently reduced	-25	-25	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	29	29	
6800 Offsetting collections (cash)	1,330	1,330	
6810 Change in uncollected customer payments from Feder	121	121	
7340 Adjustments in expired accounts (net)	25	25	
7410 Change in uncollected customer payments from Feder	204	204	
7440 Obligated balance, end of year	1,932	1,932	
8800 Federal sources	-857	-857	
8840 Non-Federal sources	-687	-687	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: International information programs
014-05-0201

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	8	8	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Arms control and disarmament activities
014-05-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Capital investment fund
014-05-0120

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	180	180	
2140 Unobligated balance carried forward, start of year	47	47	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	52	52	
4000 Appropriation	183	183	
4035 Appropriation permanently reduced	-1	-1	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	148	148	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Office of the Inspector General
014-05-0529

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
4000 Appropriation	29	29	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	7	7	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Educational and cultural exchange programs
014-05-0209

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	414	414	
2140 Unobligated balance carried forward, start of year	71	71	
2210 Resources available from recoveries of prior year	9	9	
2222 Unobligated balance transferred from other account	28	0	28
2440 Unobligated balance carried forward, end of year	77	77	
4000 Appropriation	245	245	
4035 Appropriation permanently reduced	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	139	165	-26
4735 Authority to borrow permanently reduced	0	-2	2
6800 Offsetting collections (cash)	2	2	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	344	344	
8800 Federal sources	-2	-2	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Embassy security, construction, and maintenance
014-05-0535

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,729	1,729	
2140 Unobligated balance carried forward, start of year	892	892	
2210 Resources available from recoveries of prior year	99	99	
2440 Unobligated balance carried forward, end of year	1,035	1,035	
4000 Appropriation	1,413	1,413	
4035 Appropriation permanently reduced	-8	-8	
6800 Offsetting collections (cash)	373	373	
6810 Change in uncollected customer payments from Feder	-5	-5	
7440 Obligated balance, end of year	1,844	1,844	
8800 Federal sources	-183	-183	
8840 Non-Federal sources	-190	-190	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Security and maintenance of United States missions (special fore
014-05-0538

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Representation allowances
014-05-0545

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7440 Obligated balance, end of year	1	1	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Protection of foreign missions and officials
014-05-0520

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7440 Obligated balance, end of year	10	10	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Emergencies in the diplomatic and consular service
014-05-0522

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	69	
2140 Unobligated balance carried forward, start of year	42	42	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	57	57	
4100 Transferred to other accounts [Treas Acct]	-14	-14	
7440 Obligated balance, end of year	51	51	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Buying power maintenance
014-05-0524

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	2	2	
4100 Transferred to other accounts [Treas Acct]	-15	-15	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to the American Institute in Taiwan
014-05-0523

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	18	18	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Feder	1	2	-1
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	0	-3	3
8800 Federal sources	-3	-3	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to Foreign Service retirement and disability fund
014-05-0540

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	174	174	
4000 Appropriation	0	174	-174
6000 Appropriation	174	0	174

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign service national defined contributions retirement fund
014-05-5497

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	4	0	4

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Working capital fund
014-05-4519

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,406	1,406	
2140 Unobligated balance carried forward, start of year	174	174	
2210 Resources available from recoveries of prior year	48	48	
2440 Unobligated balance carried forward, end of year	22	22	
6800 Offsetting collections (cash)	0	1,403	-1,403
6810 Change in uncollected customer payments from Feder	0	-196	196
6900 Offsetting collections (cash)	1,403	0	1,403
6910 Change in uncollected customer payments from Feder	-196	0	-196
7440 Obligated balance, end of year	195	195	
8800 Federal sources	-1,403	-1,303	-100
8840 Non-Federal sources	0	-99	99

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation loans program account
014-05-0601

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	1	1	
7440 Obligated balance, end of year	0	1	-1

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation loans financing account
014-05-4107

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6800 Offsetting collections (cash)	1	1	
6900 Offsetting collections (cash)	1	0	1
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	0	-1

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service retirement and disability fund
014-05-8186

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	623	623	
4026 Appropriation (trust fund)	0	1,178	-1,178
6026 Appropriation (trust fund)	1,180	0	1,180
6028 Appropriation (unavailable balances)	12,292	0	12,292
6045 Portion precluded from obligation	-12,849	0	-12,849
9202 Total investments, end of year: Federal securities	12,292	12,289	3

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service national separation liability trust fund
014-05-8340

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	86	86	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	76	76	
7440 Obligated balance, end of year	21	21	

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Miscellaneous trust funds
014-05-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	0	11	-11
2440 Unobligated balance carried forward, end of year	0	9	-9
4026 Appropriation (trust fund)	0	2	-2
6026 Appropriation (trust fund)	2	0	2
6028 Appropriation (unavailable balances)	11	0	11
6045 Portion precluded from obligation	-9	0	-9
7440 Obligated balance, end of year	6	6	

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions to international organizations
014-10-1126

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	901	901	
2140 Unobligated balance carried forward, start of year	7	7	
4000 Appropriation	866	866	
4035 Appropriation permanently reduced	-6	-6	
4200 Transferred from other accounts [Treas Acct]	33	33	
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	114	114	

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions for international peacekeeping activities
014-10-1124

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	599	599	
2140 Unobligated balance carried forward, start of year	46	46	
2210 Resources available from recoveries of prior year	17	17	
2440 Unobligated balance carried forward, end of year	100	100	
4000 Appropriation	673	674	-1
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-33	-33	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	450	450	

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Arrearage payments
014-10-1130

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	242	242	
2140 Unobligated balance carried forward, start of year	244	244	
2440 Unobligated balance carried forward, end of year	2	2	

Agency : Department of State
Bureau : International Organizations and Conferences
Account: International conferences and contingencies
014-10-1125

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	

Agency : Department of State
Bureau : International Commissions
Account: Salaries and expenses, IBWC
014-15-1069

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
4000 Appropriation	25	25	
6800 Offsetting collections (cash)	5	0	5
6900 Offsetting collections (cash)	0	4	-4
6910 Change in uncollected customer payments from Feder	0	1	-1
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	6	6	
8800 Federal sources	-5	-5	

Agency : Department of State
Bureau : International Commissions
Account: Construction, IBWC
014-15-1078

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	5	5	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	1	0	1
6910 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	5	5	
8800 Federal sources	-1	-1	

Agency : Department of State
Bureau : International Commissions
Account: American sections, international commissions
014-15-1082

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	9	9	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6800 Offsetting collections (cash)	0	1	-1
7440 Obligated balance, end of year	6	6	
8800 Federal sources	0	-1	1

Agency : Department of State
Bureau : International Commissions
Account: International fisheries commissions
014-15-1087

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
4000 Appropriation	17	17	
4200 Transferred from other accounts [Treas Acct]	1	1	
7440 Obligated balance, end of year	3	3	

Agency : Department of State
Bureau : Other
Account: Migration and refugee assistance
014-25-1143

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	816	816	
2140 Unobligated balance carried forward, start of year	61	61	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	787	787	
4035 Appropriation permanently reduced	-5	-5	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	360	360	

Agency : Department of State
Bureau : Other
Account: United States emergency refugee and migration assistance fund
014-25-0040

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	79	79	
4000 Appropriation	106	106	
4100 Transferred to other accounts [Treas Acct]	0	-71	71
4200 Transferred from other accounts [Treas Acct]	0	71	-71
7440 Obligated balance, end of year	19	19	

Agency : Department of State
Bureau : Other
Account: International narcotics control and law enforcement
014-25-1022

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	351	535	-184
2140 Unobligated balance carried forward, start of year	169	212	-43
2210 Resources available from recoveries of prior year	12	12	
2222 Unobligated balance transferred from other account	60	0	60
2440 Unobligated balance carried forward, end of year	206	81	125
4000 Appropriation	222	222	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-220	220
4200 Transferred from other accounts [Treas Acct]	94	388	-294
6800 Offsetting collections (cash)	2	4	-2
6810 Change in uncollected customer payments from Feder	-1	0	-1
7340 Adjustments in expired accounts (net)	-6	-13	7
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	449	624	-175
8800 Federal sources	-2	-4	2

Agency : Department of State
Bureau : Other
Account: Andean counterdrug initiative
014-25-1154

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	886	886	
2140 Unobligated balance carried forward, start of year	133	133	
2210 Resources available from recoveries of prior year	17	17	
2222 Unobligated balance transferred from other account	0	248	-248
2440 Unobligated balance carried forward, end of year	118	118	
4000 Appropriation	734	842	-108
4035 Appropriation permanently reduced	-5	0	-5
4100 Transferred to other accounts [Treas Acct]	-1	-496	495
4200 Transferred from other accounts [Treas Acct]	113	248	-135
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	1,097	1,097	
8800 Federal sources	-10	-10	

Agency : Department of State
Bureau : Other
Account: Payment to the Asia Foundation
014-25-0525

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	11	-1
2440 Unobligated balance carried forward, end of year	0	-1	1
4000 Appropriation	10	10	
7440 Obligated balance, end of year	4	5	-1

Agency : Department of State
Bureau : Other
Account: National Endowment for Democracy
014-25-0210

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	43	-1
2440 Unobligated balance carried forward, end of year	0	-1	1
4000 Appropriation	42	42	
7440 Obligated balance, end of year	31	31	

Agency : Department of State
Bureau : Other
Account: East-West Center
014-25-0202

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	18	18	

Agency : Department of State
Bureau : Other
Account: North-South Center
014-25-0203

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	0	2	-2

Agency : Department of State
Bureau : Other
Account: International litigation fund
014-25-5177

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	7	-3
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	0	4
6020 Appropriation (special fund)	1	0	1
6800 Offsetting collections (cash)	0	2	-2
6810 Change in uncollected customer payments from Feder	0	1	-1
6900 Offsetting collections (cash)	3	0	3
7440 Obligated balance, end of year	3	6	-3
8800 Federal sources	-3	-3	

Agency : Department of State
Bureau : Other
Account: International Center, Washington, D.C.
014-25-5151

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	4	-2
2440 Unobligated balance carried forward, end of year	0	-1	1
6800 Offsetting collections (cash)	0	3	-3
6900 Offsetting collections (cash)	3	0	3
7440 Obligated balance, end of year	1	3	-2
8800 Federal sources	-3	-3	

Agency : Department of State
Bureau : Other
Account: Fishermen's protective fund
014-25-5116

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

Agency : Department of State
Bureau : Other
Account: Fishermen's guaranty fund
014-25-5121

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

Agency : Department of State
Bureau : Other
Account: Israeli Arab and Eisenhower exchange fellowship programs
014-25-8276

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	11	11	
4026 Appropriation (trust fund)	1	0	1
7440 Obligated balance, end of year	1	1	
9202 Total investments, end of year: Federal securities	12	12	

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Salaries and expenses
021-04-0102

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	107	
2140 Unobligated balance carried forward, start of year	10	10	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	89	89	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Feder	2	2	
7340 Adjustments in expired accounts (net)	2	7	-5
7410 Change in uncollected customer payments from Feder	9	9	
7440 Obligated balance, end of year	41	45	-4
8800 Federal sources	-26	-26	

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Office of Civil Rights
021-04-0118

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	9	9	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	3	3	
8800 Federal sources	0	-1	1

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority business outreach
021-04-0119

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	3	3	
7440 Obligated balance, end of year	4	4	

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Compensation for air carriers
021-04-0111

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	450	450	
2440 Unobligated balance carried forward, end of year	278	278	
4035 Appropriation permanently reduced	0	-90	90
4036 Unobligated balance permanently reduced	-90	0	-90

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Transportation planning, research, and development
021-04-0142

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	21	1
2140 Unobligated balance carried forward, start of year	3	3	
2222 Unobligated balance transferred from other account	2	2	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	21	21	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	3	3	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	14	14	
8800 Federal sources	-1	-1	

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Essential air service and rural airport improvement fund
021-04-5423

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	7	7	
6800 Offsetting collections (cash)	50	50	
7440 Obligated balance, end of year	33	33	
8800 Federal sources	-50	-50	

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Working Capital Fund
021-04-4520

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	490	490	
6800 Offsetting collections (cash)	442	442	
6810 Change in uncollected customer payments from Feder	48	48	
7440 Obligated balance, end of year	-8	-8	
8800 Federal sources	-442	-442	

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority business resource center program
021-04-0155

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority business resource center guaranteed loan financing acco
021-04-4082

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Payments to air carriers
021-04-8304

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	11	11	
4026 Appropriation (trust fund)	52	52	
7440 Obligated balance, end of year	13	13	

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Operations
021-12-1301

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,166	7,166	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year	2	2	
2398 Unobligated balance expiring or withdrawn	-22	-22	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	3,273	3,273	
4035 Appropriation permanently reduced	-25	0	-25
6035 Appropriation permanently reduced	0	-25	25
6800 Offsetting collections (cash)	4,117	0	4,117
6810 Change in uncollected customer payments from Feder	-185	0	-185
6900 Offsetting collections (cash)	0	4,118	-4,118
6910 Change in uncollected customer payments from Feder	0	-185	185
7340 Adjustments in expired accounts (net)	7	7	
7410 Change in uncollected customer payments from Feder	54	54	
7440 Obligated balance, end of year	667	667	
8800 Federal sources	-4,152	-4,152	
8840 Non-Federal sources	-28	-28	

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation user fees
021-12-5422

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	57	57	
2440 Unobligated balance carried forward, end of year	77	77	
6020 Appropriation (special fund)	20	20	
7440 Obligated balance, end of year	20	0	20

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation insurance revolving fund
021-12-4120

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	102	102	
2440 Unobligated balance carried forward, end of year	218	218	
6900 Offsetting collections (cash)	129	129	
7440 Obligated balance, end of year	5	5	
8800 Federal sources	0	-6	6
8820 Interest on Federal securities	-2	0	-2
8840 Non-Federal sources	-127	-124	-3
9202 Total investments, end of year: Federal securities	197	197	

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Administrative services franchise fund
021-12-4562

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	331	331	
2140 Unobligated balance carried forward, start of year	56	56	
2440 Unobligated balance carried forward, end of year	79	79	
6800 Offsetting collections (cash)	356	0	356
6810 Change in uncollected customer payments from Feder	-2	0	-2
6900 Offsetting collections (cash)	0	356	-356
6910 Change in uncollected customer payments from Feder	0	-1	1
7440 Obligated balance, end of year	92	92	
8800 Federal sources	-356	-356	

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Airport and airway trust fund
021-12-8103

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	8,750	-8,750
2440 Unobligated balance carried forward, end of year	0	8,002	-8,002
6026 Appropriation (trust fund)	0	-748	748
9202 Total investments, end of year: Federal securities	10,518	10,518	

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Grants-in-aid for airports (Airport and airway trust fund)
021-12-8106

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,492	3,492	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	122	122	
2440 Unobligated balance carried forward, end of year	9	9	
4026 Appropriation (trust fund)	3,100	0	3,100
4049 Portion applied to liquidate contract authority	-3,100	0	-3,100
6026 Appropriation (trust fund)	0	3,100	-3,100
6049 Portion applied to liquidate contract authority	0	-3,100	3,100
6610 Contract authority	3,400	3,400	
6635 Contract authority permanently reduced	-22	-22	
6900 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	5,682	5,681	1
8800 Federal sources	0	-1	1
8840 Non-Federal sources	-1	0	-1

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Facilities and equipment (Airport and airway trust fund)
021-12-8107

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,918	2,919	-1
2140 Unobligated balance carried forward, start of year	476	476	
2210 Resources available from recoveries of prior year	16	16	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	604	603	1
2441 Unobligated balance returned to receipts	-9	0	-9
4026 Appropriation (trust fund)	2,981	2,981	
4037 Appropriation temporarily reduced	-39	-39	
6800 Offsetting collections (cash)	15	15	
6810 Change in uncollected customer payments from Feder	82	82	
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Feder	68	68	
7440 Obligated balance, end of year	1,953	1,953	
8800 Federal sources	-92	-92	
8840 Non-Federal sources	2	2	

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Research, engineering and development (Airport and airway trust
021-12-8108

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	151	151	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	17	17	
2441 Unobligated balance returned to receipts	-1	0	-1
4026 Appropriation (trust fund)	148	1	147
4037 Appropriation temporarily reduced	-1	0	-1
6026 Appropriation (trust fund)	0	147	-147
6037 Appropriation temporarily reduced	0	-1	1
6810 Change in uncollected customer payments from Feder	-3	0	-3
6910 Change in uncollected customer payments from Feder	0	-3	3
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Feder	0	3	-3
7440 Obligated balance, end of year	193	197	-4
8800 Federal sources	-3	-3	

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Trust fund share of FAA operations
021-12-8104

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,845	3,845	
2140 Unobligated balance carried forward, start of year	69	69	
2210 Resources available from recoveries of prior year	1	1	
4026 Appropriation (trust fund)	3,800	0	3,800
4037 Appropriation temporarily reduced	-25	0	-25
6026 Appropriation (trust fund)	0	3,799	-3,799
6037 Appropriation temporarily reduced	0	-25	25
7340 Adjustments in expired accounts (net)	-40	-40	
7410 Change in uncollected customer payments from Feder	29	29	
7440 Obligated balance, end of year	28	28	
8800 Federal sources	-3	-3	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous appropriations
021-15-9911

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
2140 Unobligated balance carried forward, start of year	237	237	
2210 Resources available from recoveries of prior year	6	6	
2221 Unobligated balance transferred to other accounts	0	-2	2
2222 Unobligated balance transferred from other account	0	2	-2
2397 Deficiency	0	-135	135
2440 Unobligated balance carried forward, end of year	197	62	135
4000 Appropriation	91	91	
4035 Appropriation permanently reduced	-1	-1	
4036 Unobligated balance permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	0	-8	8
4200 Transferred from other accounts [Treas Acct]	0	8	-8
7331 Obligated balance transferred to other accounts [T	0	-3	3
7332 Obligated balance transferred from other accounts	0	3	-3
7440 Obligated balance, end of year	792	792	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian development highway system
021-15-0640

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	107	107	
2440 Unobligated balance carried forward, end of year	210	210	
4000 Appropriation	188	188	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	176	176	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: State infrastructure banks
021-15-0549

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7440 Obligated balance, end of year	10	10	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Transportation infrastructure finance and innovation program dir
021-15-4123

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	168	168	
2210 Resources available from recoveries of prior year	334	334	
2270 Balance of authority to borrow withdrawn	-301	0	-301
4700 Authority to borrow	0	-470	470
6710 Authority to borrow	134	0	134
6900 Offsetting collections (cash)	328	328	
6910 Change in uncollected customer payments from Feder	-24	-24	
6947 Portion applied to repay debt	-303	0	-303
7440 Obligated balance, end of year	2,274	2,274	
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	-9	-9	
8840 Non-Federal sources	-318	-318	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Transportation infrastructure finance and innovation program lin
021-15-4173

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year	30	30	
2270 Balance of authority to borrow withdrawn	-28	0	-28
4700 Authority to borrow	0	-28	28
6810 Change in uncollected customer payments from Feder	0	-2	2
6910 Change in uncollected customer payments from Feder	-2	0	-2
7440 Obligated balance, end of year	47	47	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) toll road demonstration project program accou
021-15-0543

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year	2	0	2
2398 Unobligated balance expiring or withdrawn	-2	0	-2
7340 Adjustments in expired accounts (net)	0	-2	2
7440 Obligated balance, end of year	10	10	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) toll road demonstration project direct loan f
021-15-4200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year	24	0	24
2270 Balance of authority to borrow withdrawn	-22	0	-22
6910 Change in uncollected customer payments from Feder	-2	0	-2
7440 Obligated balance, end of year	134	0	134

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Right-of-way revolving fund liquidating account
021-15-8402

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year	4	4	
2230 Expired unobligated balance transfer to unexpired	-10	0	-10
6026 Appropriation (trust fund)	-4	-4	
7440 Obligated balance, end of year	10	10	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway trust fund
021-15-8102

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	16,151	-16,151
2440 Unobligated balance carried forward, end of year	0	11,402	-11,402
6026 Appropriation (trust fund)	0	-4,749	4,749
9202 Total investments, end of year: Federal securities	13,578	13,578	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Federal-aid highways
021-15-8083

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31,843	31,843	
2140 Unobligated balance carried forward, start of year	29,509	29,509	
2440 Unobligated balance carried forward, end of year	27,223	27,222	1
4026 Appropriation (trust fund)	32,000	32,039	-39
4049 Portion applied to liquidate contract authority	-30,932	-29,039	-1,893
4100 Transferred to other accounts [Treas Acct]	-1,069	-2,133	1,064
4200 Transferred from other accounts [Treas Acct]	1	811	-810
4900 Contract authority	0	31,012	-31,012
4935 Contract authority permanently reduced	-197	-197	
4936 Unobligated balance permanently reduced	-276	-259	-17
6049 Portion applied to liquidate contract authority	0	-3,000	3,000
6610 Contract authority	31,029	0	31,029
6661 Transferred to other accounts [Treas Acct]	-1,067	596	-1,663
6662 Transferred from other accounts [Treas Acct]	0	-342	342
6800 Offsetting collections (cash)	71	71	
6810 Change in uncollected customer payments from Feder	-3	-3	
7440 Obligated balance, end of year	42,018	42,018	
8800 Federal sources	-71	-71	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian development highway system (Highway trust fund)
021-15-8072

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
7440 Obligated balance, end of year	70	70	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway-related safety grants
021-15-8019

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous trust funds
021-15-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
2140 Unobligated balance carried forward, start of year	60	60	
2397 Deficiency	0	-2	2
2440 Unobligated balance carried forward, end of year	43	41	2
4026 Appropriation (trust fund)	0	24	-24
5526 Advance appropriation (trust fund)	0	72	-72
6026 Appropriation (trust fund)	96	1	95
7440 Obligated balance, end of year	151	151	

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous highway trust funds
021-15-9972

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	342	342	
2140 Unobligated balance carried forward, start of year	589	589	
2440 Unobligated balance carried forward, end of year	530	496	34
4026 Appropriation (trust fund)	285	285	
4037 Appropriation temporarily reduced	0	-1	1
4038 Unobligated balance temporarily reduced	0	-2	2
4100 Transferred to other accounts [Treas Acct]	0	-113	113
4200 Transferred from other accounts [Treas Acct]	0	113	-113
7440 Obligated balance, end of year	616	616	

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor carrier safety
021-17-8055

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
2140 Unobligated balance carried forward, start of year	5	5	
2398 Unobligated balance expiring or withdrawn	0	-13	13
2440 Unobligated balance carried forward, end of year	14	0	14
4026 Appropriation (trust fund)	117	117	
4037 Appropriation temporarily reduced	0	-1	1
4049 Portion applied to liquidate contract authority	-117	-117	
4900 Contract authority	0	125	-125
6610 Contract authority	125	0	125
6635 Contract authority permanently reduced	-1	0	-1
6800 Offsetting collections (cash)	9	9	
6810 Change in uncollected customer payments from Feder	6	6	
7440 Obligated balance, end of year	64	64	
8800 Federal sources	-9	-9	

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: National motor carrier safety program
021-17-8048

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	188	188	
2140 Unobligated balance carried forward, start of year	3	3	
2397 Deficiency	0	-4	4
2440 Unobligated balance carried forward, end of year	4	0	4
4026 Appropriation (trust fund)	190	190	
4037 Appropriation temporarily reduced	0	-1	1
4049 Portion applied to liquidate contract authority	-190	-190	
4900 Contract authority	0	190	-190
6610 Contract authority	189	0	189
7440 Obligated balance, end of year	200	200	

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Border enforcement program
021-17-8274

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	27	27	

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and research
021-18-0650

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	167	-121,032	121,199
2140 Unobligated balance carried forward, start of year	19	-121,181	121,200
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	138	138	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	21	21	
7440 Obligated balance, end of year	125	125	
8800 Federal sources	-21	-21	

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and research (Highway trust fund)
021-18-8016

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	85	85	
2140 Unobligated balance carried forward, start of year	3	2	1
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
4026 Appropriation (trust fund)	74	0	74
4049 Portion applied to liquidate contract authority	-72	0	-72
6049 Portion applied to liquidate contract authority	0	-72	72
6610 Contract authority	72	74	-2
6800 Offsetting collections (cash)	22	22	
6810 Change in uncollected customer payments from Feder	-11	-11	
7440 Obligated balance, end of year	81	81	
8800 Federal sources	-22	-22	
9302 Unobligated balance, end of year: Contract author	4	0	4
9304 Obligated balance, end of year: Contract authority	80	0	80

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Highway traffic safety grants
021-18-8020

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	224	224	
4026 Appropriation (trust fund)	224	0	224
4049 Portion applied to liquidate contract authority	-224	0	-224
6035 Appropriation permanently reduced	0	-1	1
6049 Portion applied to liquidate contract authority	0	-225	225
6610 Contract authority	224	225	-1
7440 Obligated balance, end of year	237	237	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Safety and operations
021-27-0700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	126	126	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	5	4	1
4000 Appropriation	117	117	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	3	3	
6810 Change in uncollected customer payments from Feder	6	6	
7410 Change in uncollected customer payments from Feder	5	0	5
7440 Obligated balance, end of year	27	24	3
8800 Federal sources	-13	-3	-10

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad research and development
021-27-0745

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	29	29	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	43	43	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Rhode Island rail development
021-27-0726

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	14	14	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Pennsylvania station redevelopment project
021-27-0723

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	60	60	
4000 Appropriation	20	20	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Alaska railroad rehabilitation
021-27-0730

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	22	22	
7440 Obligated balance, end of year	23	22	1

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: West Virginia rail development
021-27-0758

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
7440 Obligated balance, end of year	4	4	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Capital grants to National Railroad Passenger Corporation
021-27-0704

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,043	1,043	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	24	24	
4000 Appropriation	1,050	1,050	
4035 Appropriation permanently reduced	-7	-7	
7440 Obligated balance, end of year	92	92	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: AMTRAK reform council
021-27-0152

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	0	1	-1

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Next generation high-speed rail
021-27-0722

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	30	30	
7440 Obligated balance, end of year	56	56	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Northeast corridor improvement program
021-27-0123

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
7440 Obligated balance, end of year	15	15	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Emergency railroad rehabilitation and repair
021-27-0124

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-1	-1	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Local rail freight assistance
021-27-0714

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	1	1	
4036 Unobligated balance permanently reduced	-1	-1	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Alameda corridor direct loan financing account
021-27-4183

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	106	106	
2270 Balance of authority to borrow withdrawn	-69	-69	
4700 Authority to borrow	0	102	-102
6710 Authority to borrow	102	0	102
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Feder	69	69	
7440 Obligated balance, end of year	-69	-69	
8825 Interest on uninvested funds	0	-2	2
8840 Non-Federal sources	-4	-2	-2

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad rehabilitation and improvement program
021-27-0750

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	7	7	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad rehabilitation and improvement direct loan financing ac
021-27-4420

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	0	9
6710 Authority to borrow	9	0	9

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad rehabilitation and improvement liquidating account
021-27-4411

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2260 Portion applied to repay debt	-4	0	-4
6900 Offsetting collections (cash)	6	6	
6947 Portion applied to repay debt	0	-4	4
8840 Non-Federal sources	-6	-6	

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Amtrak corridor improvement direct loan financing account
021-27-4164

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2240 Capital transfer to general fund	-1	0	-1

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Amtrak corridor improvement loans liquidating account
021-27-0720

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	3	0	3
6947 Portion applied to repay debt	-3	0	-3
8840 Non-Federal sources	-3	-3	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Administrative expenses
021-36-1120

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	73	73	
4000 Appropriation	15	15	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6800 Offsetting collections (cash)	59	58	1
6810 Change in uncollected customer payments from Feder	1	1	
7410 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	13	13	
8800 Federal sources	-59	-59	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Formula grants
021-36-1129

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,546	4,546	
2140 Unobligated balance carried forward, start of year	1,278	1,278	
2210 Resources available from recoveries of prior year	49	49	
2440 Unobligated balance carried forward, end of year	1,554	1,554	
4000 Appropriation	768	768	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-50	-50	
6800 Offsetting collections (cash)	4,060	4,060	
7440 Obligated balance, end of year	6,797	6,797	
8800 Federal sources	-4,060	-4,060	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: University transportation research
021-36-1136

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	1	1	
6800 Offsetting collections (cash)	11	11	
7440 Obligated balance, end of year	13	13	
8800 Federal sources	-11	-11	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Transit planning and research
021-36-1137

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	198	198	
2140 Unobligated balance carried forward, start of year	35	35	
2210 Resources available from recoveries of prior year	4	4	
2440 Unobligated balance carried forward, end of year	40	40	
4000 Appropriation	24	24	
6800 Offsetting collections (cash)	159	159	
6810 Change in uncollected customer payments from Feder	16	16	
7440 Obligated balance, end of year	262	262	
8800 Federal sources	-159	-159	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Job access and reverse commute grants
021-36-1125

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	136	136	
2140 Unobligated balance carried forward, start of year	145	145	
2221 Unobligated balance transferred to other accounts	-1	-1	
2440 Unobligated balance carried forward, end of year	114	114	
4000 Appropriation	30	30	
4100 Transferred to other accounts [Treas Acct]	-30	-30	
6800 Offsetting collections (cash)	105	105	
7440 Obligated balance, end of year	160	160	
8800 Federal sources	-105	-105	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Capital investment grants
021-36-1134

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,082	3,082	
2140 Unobligated balance carried forward, start of year	3,092	3,092	
2210 Resources available from recoveries of prior year	5	5	
2221 Unobligated balance transferred to other accounts	-3	-3	
2222 Unobligated balance transferred from other account	1	1	
2440 Unobligated balance carried forward, end of year	5,874	5,874	
4000 Appropriation	607	607	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-3	-30	27
4200 Transferred from other accounts [Treas Acct]	80	106	-26
6800 Offsetting collections (cash)	5,181	5,181	
7440 Obligated balance, end of year	4,032	4,032	
8800 Federal sources	-5,181	-5,181	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Research, training, and human resources
021-36-1121

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Interstate transfer grants-transit
021-36-1127

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	-33	-23	-10
2210 Resources available from recoveries of prior year	2	2	
2397 Deficiency	31	0	31
2440 Unobligated balance carried forward, end of year	0	-21	21
7440 Obligated balance, end of year	10	10	
9190 Unpaid obligations, end of year: Deficiency	31	0	31

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Washington Metropolitan Area Transit Authority
021-36-1128

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	21	21	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Miscellaneous expired accounts
021-36-1122

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	-6	-3	-3
2210 Resources available from recoveries of prior year	2	2	
2397 Deficiency	4	0	4
2440 Unobligated balance carried forward, end of year	0	-1	1
7440 Obligated balance, end of year	1	1	
9190 Unpaid obligations, end of year: Deficiency	4	0	4

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Discretionary grants (Highway trust fund, mass transit account)
021-36-8191

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	47	47	
2210 Resources available from recoveries of prior year	8	9	-1
2440 Unobligated balance carried forward, end of year	55	55	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	448	448	
8800 Federal sources	-1	-1	

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Trust fund share of expenses
021-36-8350

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,811	6,811	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	29	29	
4026 Appropriation (trust fund)	5,781	5,781	
4035 Appropriation permanently reduced	-38	-38	
4049 Portion applied to liquidate contract authority	-6,811	-5,781	-1,030
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	1,069	1,068	1
4900 Contract authority	0	5,781	-5,781
6610 Contract authority	5,781	0	5,781
6635 Contract authority permanently reduced	-38	0	-38
6661 Transferred to other accounts [Treas Acct]	-1	0	-1
6662 Transferred from other accounts [Treas Acct]	1,069	0	1,069

Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Saint Lawrence Seaway Development Corporation
021-40-4089

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	15	15	
6900 Offsetting collections (cash)	15	15	
7440 Obligated balance, end of year	3	3	
8800 Federal sources	-14	-15	1
8840 Non-Federal sources	-1	0	-1

Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Operations and maintenance
021-40-8003

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
4026 Appropriation (trust fund)	14	0	14

Agency : Department of Transportation
Bureau : Research and Special Programs Administration
Account: Research and special programs
021-50-0104

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	91	
2140 Unobligated balance carried forward, start of year	56	56	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	40	40	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	1	1	
6800 Offsetting collections (cash)	-20	-20	
6810 Change in uncollected customer payments from Feder	15	15	
7340 Adjustments in expired accounts (net)	7	7	
7410 Change in uncollected customer payments from Feder	3	3	
7440 Obligated balance, end of year	19	19	
8800 Federal sources	10	10	

Agency : Department of Transportation
Bureau : Research and Special Programs Administration
Account: Pipeline safety
021-50-5172

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	17	17	
4020 Appropriation (special fund)	57	0	57
4035 Appropriation permanently reduced	0	-1	1
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	4	4	
7440 Obligated balance, end of year	30	30	
8800 Federal sources	-4	-4	

Agency : Department of Transportation
Bureau : Research and Special Programs Administration
Account: Emergency preparedness grants
021-50-5282

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2210 Resources available from recoveries of prior year	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-4	2
4020 Appropriation (special fund)	0	9	-9
6020 Appropriation (special fund)	14	0	14
6028 Appropriation (unavailable balances)	0	5	-5
7440 Obligated balance, end of year	21	21	

Agency : Department of Transportation
Bureau : Research and Special Programs Administration
Account: Working capital fund, Volpe National Transportation Systems Cent
021-50-4522

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	224	224	
2140 Unobligated balance carried forward, start of year	174	174	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	182	182	
6800 Offsetting collections (cash)	226	226	
6810 Change in uncollected customer payments from Feder	3	3	
7440 Obligated balance, end of year	-113	-113	
8800 Federal sources	-226	-226	

Agency : Department of Transportation
Bureau : Research and Special Programs Administration
Account: Trust fund share of pipeline safety
021-50-8121

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	7	7	
4026 Appropriation (trust fund)	7	7	
7440 Obligated balance, end of year	1	1	

Agency : Department of Transportation
Bureau : Office of Inspector General
Account: Salaries and expenses
021-56-0130

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	64	-2
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	53	57	-4
4035 Appropriation permanently reduced	0	-1	1
4100 Transferred to other accounts [Treas Acct]	0	-2	2
6800 Offsetting collections (cash)	8	8	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	10	10	
8800 Federal sources	-9	-9	

Agency : Department of Transportation
Bureau : Surface Transportation Board
Account: Salaries and expenses
021-61-0301

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	18	18	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	3	3	
8840 Non-Federal sources	-1	-1	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operations and training
021-70-1750

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	154	154	
2140 Unobligated balance carried forward, start of year	7	7	
2222 Unobligated balance transferred from other account	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	93	93	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	3	3	
6800 Offsetting collections (cash)	90	90	
6810 Change in uncollected customer payments from Feder	-33	-33	
7440 Obligated balance, end of year	31	31	
8800 Federal sources	-87	-1	-86
8840 Non-Federal sources	-3	-89	86

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship disposal
021-70-1768

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	11	11	
7440 Obligated balance, end of year	6	6	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime security program
021-70-1711

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	98	98	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	99	99	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	9	9	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship construction
021-70-1708

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	4	4	
6800 Offsetting collections (cash)	2	2	
8800 Federal sources	-2	-2	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operating-differential subsidies
021-70-1709

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	125	125	
2210 Resources available from recoveries of prior year	17	17	
2440 Unobligated balance carried forward, end of year	141	141	
7440 Obligated balance, end of year	14	14	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ocean freight differential
021-70-1751

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
2140 Unobligated balance carried forward, start of year	164	164	
2240 Capital transfer to general fund	-164	-164	
2270 Balance of authority to borrow withdrawn	-56	0	-56
4700 Authority to borrow	0	113	-113
6710 Authority to borrow	170	0	170
7440 Obligated balance, end of year	1	1	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ready reserve force
021-70-1710

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
7440 Obligated balance, end of year	3	3	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Vessel operations revolving fund
021-70-4303

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	440	440	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	5	5	
6800 Offsetting collections (cash)	382	382	
6810 Change in uncollected customer payments from Feder	54	54	
7440 Obligated balance, end of year	28	28	
8800 Federal sources	-381	-381	
8840 Non-Federal sources	-1	-1	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: War risk insurance revolving fund
021-70-4302

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	36	36	
2440 Unobligated balance carried forward, end of year	37	37	
6800 Offsetting collections (cash)	2	2	
8820 Interest on Federal securities	-2	-2	
9202 Total investments, end of year: Federal securities	36	36	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime guaranteed loan (title XI) program account
021-70-1752

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	37	37	
4000 Appropriation	29	100	-71
6000 Appropriation	71	0	71
7440 Obligated balance, end of year	20	20	

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime guaranteed loan (title XI) financing account
021-70-4304

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	225	225	
2260 Portion applied to repay debt	-12	0	-12
2440 Unobligated balance carried forward, end of year	317	317	
4047 Portion applied to repay debt	0	-12	12
6800 Offsetting collections (cash)	130	130	
6810 Change in uncollected customer payments from Feder	37	37	
7440 Obligated balance, end of year	-35	-35	
8800 Federal sources	-90	-84	-6
8825 Interest on uninvested funds	-15	-5	-10
8840 Non-Federal sources	-25	-41	16

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Salaries and expenses
015-05-0101

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	194	199	-5
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year	4	4	
2221 Unobligated balance transferred to other accounts	-1	-1	
2397 Deficiency	0	-4	4
2398 Unobligated balance expiring or withdrawn	-4	0	-4
2440 Unobligated balance carried forward, end of year	6	2	4
4000 Appropriation	181	189	-8
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	3	-3
5000 Reappropriation	2	2	
6800 Offsetting collections (cash)	11	11	
6810 Change in uncollected customer payments from Feder	4	4	
7340 Adjustments in expired accounts (net)	-23	-23	
7410 Change in uncollected customer payments from Feder	7	1	6
7440 Obligated balance, end of year	48	46	2
8800 Federal sources	-12	-12	
9202 Total investments, end of year: Federal securities	1	1	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Department-wide systems and capital investments programs
015-05-0115

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	52	-10
2140 Unobligated balance carried forward, start of year	27	27	
2221 Unobligated balance transferred to other accounts	0	-21	21
2440 Unobligated balance carried forward, end of year	19	7	12
4000 Appropriation	34	66	-32
4100 Transferred to other accounts [Treas Acct]	0	-12	12
7331 Obligated balance transferred to other accounts [T	0	-10	10
7340 Adjustments in expired accounts (net)	-29	-29	
7440 Obligated balance, end of year	13	13	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Office of Inspector General
015-05-0106

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	24	-11
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	11	36	-25
4100 Transferred to other accounts [Treas Acct]	0	-14	14
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	1	0	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	3	3	
8800 Federal sources	-2	-2	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Inspector General for Tax Administration
015-05-0119

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	128	128	
4000 Appropriation	125	125	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	4	4	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	10	10	
8800 Federal sources	-4	-4	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury building and annex repair and restoration
015-05-0108

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	29	29	
7440 Obligated balance, end of year	26	26	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Expanded access to financial services
015-05-0121

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	1	2
2440 Unobligated balance carried forward, end of year	5	1	4
4000 Appropriation	2	0	2
7440 Obligated balance, end of year	6	6	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Counterterrorism fund
015-05-0117

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	9	-9
2140 Unobligated balance carried forward, start of year	5	54	-49
2221 Unobligated balance transferred to other accounts	0	-34	34
2222 Unobligated balance transferred from other account	7	0	7
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	0	10	-10
4100 Transferred to other accounts [Treas Acct]	0	-10	10
7331 Obligated balance transferred to other accounts [T	0	-22	22

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Terrorism insurance program
015-05-0123

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
6000 Appropriation	9	9	
7440 Obligated balance, end of year	4	4	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury forfeiture fund
015-05-5697

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	254	254	
2140 Unobligated balance carried forward, start of year	60	60	
2210 Resources available from recoveries of prior year	16	16	
2440 Unobligated balance carried forward, end of year	75	75	
6020 Appropriation (special fund)	253	253	
7440 Obligated balance, end of year	173	173	
9202 Total investments, end of year: Federal securities	183	183	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Presidential election campaign fund
015-05-5081

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	140	140	
2440 Unobligated balance carried forward, end of year	166	166	
6020 Appropriation (special fund)	55	0	55

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Sallie Mae assessments
015-05-5407

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Exchange stabilization fund
015-05-4444

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	225	0	225
2140 Unobligated balance carried forward, start of year	23,663	23,663	
2440 Unobligated balance carried forward, end of year	23,915	24,623	-708
6900 Offsetting collections (cash)	477	961	-484
7440 Obligated balance, end of year	14,360	14,135	225
8820 Interest on Federal securities	-124	-250	126
8840 Non-Federal sources	-353	-711	358
9202 Total investments, end of year: Federal securities	10,502	10,502	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Working capital fund
015-05-4501

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	288	288	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year	44	44	
2440 Unobligated balance carried forward, end of year	50	50	
6900 Offsetting collections (cash)	262	262	
6910 Change in uncollected customer payments from Feder	4	4	
7440 Obligated balance, end of year	121	121	
8800 Federal sources	-262	-262	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury franchise fund
015-05-4560

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	461	461	
2140 Unobligated balance carried forward, start of year	139	139	
2210 Resources available from recoveries of prior year	19	19	
2440 Unobligated balance carried forward, end of year	202	202	
6800 Offsetting collections (cash)	384	384	
6810 Change in uncollected customer payments from Feder	120	120	
7440 Obligated balance, end of year	-130	-130	
8800 Federal sources	-383	-383	
8840 Non-Federal sources	-1	-1	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Air transportation stabilization program account
015-05-0122

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	300	299	1
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	6	300	-294
6000 Appropriation	294	0	294
7440 Obligated balance, end of year	3	3	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Air transportation stabilization guaranteed loan financing accou
015-05-4286

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	197	197	
2440 Unobligated balance carried forward, end of year	562	562	
6800 Offsetting collections (cash)	0	355	-355
6810 Change in uncollected customer payments from Feder	0	15	-15
6900 Offsetting collections (cash)	355	0	355
6910 Change in uncollected customer payments from Feder	15	0	15
7440 Obligated balance, end of year	-15	-15	
8800 Federal sources	-294	-294	
8840 Non-Federal sources	-61	-61	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community development financial institutions fund program accoun
015-05-1881

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	55	-1
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	76	76	
4035 Appropriation permanently reduced	-1	0	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	64	64	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community development financial institutions fund direct loan fi
015-05-4088

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2260 Portion applied to repay debt	0	-2	2
4700 Authority to borrow	1	0	1
6710 Authority to borrow	0	3	-3
6800 Offsetting collections (cash)	9	0	9
6810 Change in uncollected customer payments from Feder	-5	0	-5
6900 Offsetting collections (cash)	0	9	-9
6910 Change in uncollected customer payments from Feder	0	-5	5
7440 Obligated balance, end of year	4	4	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-2	-2	

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Violent crime reduction program
015-05-8526

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	18	-14
2140 Unobligated balance carried forward, start of year	5	38	-33
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	0	-19	19
2440 Unobligated balance carried forward, end of year	2	2	
6800 Offsetting collections (cash)	1	1	
7331 Obligated balance transferred to other accounts [T	0	-43	43
7440 Obligated balance, end of year	18	4	14
8800 Federal sources	-1	-1	

Agency : Department of the Treasury
Bureau : Financial Crimes Enforcement Network
Account: Salaries and expenses
015-04-0173

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	52	52	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Feder	0	1	-1
7410 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	9	9	
8800 Federal sources	-6	-6	

Agency : Department of the Treasury
Bureau : Interagency Law Enforcement
Account: Interagency crime and drug enforcement
015-09-1501

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	107	
4000 Appropriation	108	108	
4035 Appropriation permanently reduced	-1	-1	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	7	7	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Salaries and expenses
015-10-1801

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	404	404	
2140 Unobligated balance carried forward, start of year	38	38	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	41	41	
4000 Appropriation	222	222	
4020 Appropriation (special fund)	0	42	-42
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
6020 Appropriation (special fund)	42	0	42
6800 Offsetting collections (cash)	123	123	
6810 Change in uncollected customer payments from Feder	21	21	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Feder	22	22	
7440 Obligated balance, end of year	53	53	
8800 Federal sources	-141	-141	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to Justice, FIRREA related claims
015-10-0177

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to the Resolution Funding Corporation
015-10-1851

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,717	1,717	
6000 Appropriation	1,717	1,717	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to terrestrial wildlife habitat restoration trust fund
015-10-1738

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6000 Appropriation	5	5	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Federal Reserve Bank reimbursement fund
015-10-1884

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	172	172	
2440 Unobligated balance carried forward, end of year	3	3	
6000 Appropriation	175	175	
7440 Obligated balance, end of year	40	40	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Temporary State fiscal assistance fund
015-10-1803

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,000	5,000	
6000 Appropriation	5,000	5,000	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest on uninvested funds
015-10-1860

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	8	7	1
7440 Obligated balance, end of year	20	20	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Federal interest liabilities to States
015-10-1877

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
6000 Appropriation	15	15	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest paid to credit financing accounts
015-10-1880

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,779	3,779	
6000 Appropriation	3,779	3,689	90
6900 Offsetting collections (cash)	90	90	
6927 Capital transfer to general fund	-90	0	-90
7440 Obligated balance, end of year	79	79	
8800 Federal sources	-90	-90	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Claims, judgments, and relief acts
015-10-1895

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,017	1,017	
2210 Resources available from recoveries of prior year	32	32	
2275 Balance of contract authority withdrawn	-32	0	-32
6000 Appropriation	1,010	1,010	
6035 Appropriation permanently reduced	0	-32	32
6900 Offsetting collections (cash)	7	7	
7440 Obligated balance, end of year	48	48	
8800 Federal sources	-7	-7	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment of anti-terrorism judgments
015-10-1811

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	1	1	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Restitution of forgone interest
015-10-1875

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	463	463	
6000 Appropriation	463	463	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Biomass energy development
015-10-0114

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	20	20	
6800 Offsetting collections (cash)	4	4	
7440 Obligated balance, end of year	1	1	
8840 Non-Federal sources	0	-4	4
8845 Offsetting governmental collections (from non-Fede	-4	0	-4

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Confiscated and vested Iraqi property and assets
015-10-5816

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	192	192	
2440 Unobligated balance carried forward, end of year	64	64	
6020 Appropriation (special fund)	1,916	1,916	
6100 Transferred to other accounts [Treas Acct]	-1,660	-1,660	

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Continued dumping and subsidy offset
015-10-5688

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	312	21	291
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	16	287	-271
6020 Appropriation (special fund)	293	293	
6028 Appropriation (unavailable balances)	312	0	312
6045 Portion precluded from obligation	-293	0	-293

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Check forgery insurance fund
015-10-4109

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	8	8	
6000 Appropriation	2	0	2
6900 Offsetting collections (cash)	20	23	-3
7440 Obligated balance, end of year	1	1	
8840 Non-Federal sources	-20	-23	3

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Cheyenne River Sioux Tribe terrestrial wildlife habitat restorat
015-10-8209

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
9202 Total investments, end of year: Federal securities	27	27	

Agency : Department of the Treasury
Bureau : Federal Financing Bank
Account: Federal Financing Bank
015-11-4521

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,097	4,097	
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	0	-268	268
2440 Unobligated balance carried forward, end of year	467	467	
6200 Transferred from other accounts [Treas Acct]	0	1,703	-1,703
6710 Authority to borrow	1,703	0	1,703
6900 Offsetting collections (cash)	3,127	3,127	
6947 Portion applied to repay debt	-268	0	-268
7440 Obligated balance, end of year	4	4	
8800 Federal sources	-3,127	-3,127	

Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Salaries and expenses
015-13-1008

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	53	27
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	80	0	80
4035 Appropriation permanently reduced	-1	0	-1
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	54	-54
6800 Offsetting collections (cash)	1	0	1
7440 Obligated balance, end of year	7	13	-6
8800 Federal sources	-1	0	-1

Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Internal revenue collections for Puerto Rico
015-13-5737

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	357	357	
6020 Appropriation (special fund)	357	357	

Agency : Department of the Treasury
Bureau : Bureau of Engraving and Printing
Account: Bureau of Engraving and Printing fund
015-20-4502

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	522	522	
2140 Unobligated balance carried forward, start of year	109	109	
2440 Unobligated balance carried forward, end of year	111	111	
6800 Offsetting collections (cash)	550	550	
6810 Change in uncollected customer payments from Feder	-26	-26	
7440 Obligated balance, end of year	64	64	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-546	-546	

Agency : Department of the Treasury
Bureau : United States Mint
Account: United States Mint public enterprise fund
015-25-4159

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	834	834	
2140 Unobligated balance carried forward, start of year	64	64	
2240 Capital transfer to general fund	-33	0	-33
2440 Unobligated balance carried forward, end of year	38	38	
6800 Offsetting collections (cash)	848	848	
6810 Change in uncollected customer payments from Feder	-8	-8	
6827 Capital transfer to general fund	0	-33	33
7440 Obligated balance, end of year	255	255	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-877	-875	-2
8845 Offsetting governmental collections (from non-Fede	33	30	3

Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Administering the public debt
015-35-0560

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	323	323	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year	4	4	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	191	191	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	4	-4
6000 Appropriation	133	133	
6800 Offsetting collections (cash)	9	9	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	86	86	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-3	-3	

Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Payment of Government losses in shipment
015-35-1710

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Processing, assistance, and management
015-45-0912

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,037	4,037	
2140 Unobligated balance carried forward, start of year	17	30	-13
2210 Resources available from recoveries of prior year	1	1	
2397 Deficiency	0	-15	15
2398 Unobligated balance expiring or withdrawn	-15	0	-15
2440 Unobligated balance carried forward, end of year	11	34	-23
4000 Appropriation	3,956	3,956	
4035 Appropriation permanently reduced	-26	-26	
4200 Transferred from other accounts [Treas Acct]	17	78	-61
5000 Reappropriation	6	6	
6020 Appropriation (special fund)	61	79	-18
6100 Transferred to other accounts [Treas Acct]	0	-67	67
6800 Offsetting collections (cash)	29	29	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	504	504	
8800 Federal sources	-11	-11	
8840 Non-Federal sources	-16	-17	1

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Tax law enforcement
015-45-0913

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,967	3,967	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	1	1	
2398 Unobligated balance expiring or withdrawn	-18	-19	1
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	3,874	3,875	-1
4035 Appropriation permanently reduced	-25	-25	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	28	29	-1
5000 Reappropriation	4	4	
6800 Offsetting collections (cash)	85	85	
6810 Change in uncollected customer payments from Feder	19	19	
7340 Adjustments in expired accounts (net)	-15	-14	-1
7410 Change in uncollected customer payments from Feder	6	6	
7440 Obligated balance, end of year	194	194	
8800 Federal sources	-91	-91	
8840 Non-Federal sources	0	-1	1

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Health insurance tax credit administration
015-45-0928

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	70	70	
7440 Obligated balance, end of year	28	28	

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Information systems
015-45-0919

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,594	1,594	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year	12	12	
2397 Deficiency	0	-5	5
2398 Unobligated balance expiring or withdrawn	-5	0	-5
2440 Unobligated balance carried forward, end of year	24	24	
4000 Appropriation	1,632	1,632	
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	-44	-44	
4200 Transferred from other accounts [Treas Acct]	0	6	-6
6020 Appropriation (special fund)	6	0	6
6800 Offsetting collections (cash)	6	6	
7340 Adjustments in expired accounts (net)	-23	-23	
7440 Obligated balance, end of year	364	364	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-2	-2	

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Business systems modernization
015-45-0921

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	377	377	
2140 Unobligated balance carried forward, start of year	171	171	
2210 Resources available from recoveries of prior year	6	6	
2397 Deficiency	0	-3	3
2440 Unobligated balance carried forward, end of year	163	161	2
4000 Appropriation	366	366	
4035 Appropriation permanently reduced	-2	-2	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	177	177	

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment where earned income credit exceeds liability for tax
015-45-0906

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31,961	31,961	
6000 Appropriation	31,961	31,961	

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment where child credit exceeds liability for tax
015-45-0922

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,435	6,435	
6000 Appropriation	6,435	6,435	

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment where health care credit exceeds liability for tax
015-45-0923

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6000 Appropriation	3	3	

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Refunding internal revenue collections, interest
015-45-0904

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,316	3,316	
6000 Appropriation	3,316	3,316	

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Gifts to the United States for reduction of the public debt
015-45-5080

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
6020 Appropriation (special fund)	1	1	
6047 Portion applied to repay debt	-1	0	-1
6100 Transferred to other accounts [Treas Acct]	0	-1	1

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Informant payments
015-45-5433

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
6020 Appropriation (special fund)	4	4	

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Federal tax lien revolving fund
015-45-4413

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	7	7	
8840 Non-Federal sources	-7	-7	

Agency : Department of the Treasury
Bureau : Comptroller of the Currency
Account: Assessment funds
015-57-8413

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	444	444	
2140 Unobligated balance carried forward, start of year	313	313	
2440 Unobligated balance carried forward, end of year	340	340	
6900 Offsetting collections (cash)	471	471	
7440 Obligated balance, end of year	83	83	
8820 Interest on Federal securities	-9	-9	
8840 Non-Federal sources	-462	-462	
9202 Total investments, end of year: Federal securities	421	421	

Agency : Department of the Treasury
Bureau : Office of Thrift Supervision
Account: Office of Thrift Supervision
015-58-4108

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	154	154	
2140 Unobligated balance carried forward, start of year	136	136	
2210 Resources available from recoveries of prior year	3	3	
2440 Unobligated balance carried forward, end of year	159	159	
6900 Offsetting collections (cash)	174	174	
6910 Change in uncollected customer payments from Feder	0	-1	1
7440 Obligated balance, end of year	23	23	
8800 Federal sources	-4	-4	
8820 Interest on Federal securities	-5	-5	
8840 Non-Federal sources	-6	-6	
8845 Offsetting governmental collections (from non-Fede	-159	-159	
9202 Total investments, end of year: Federal securities	181	181	

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest on Treasury debt securities (gross)
015-60-0550

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	318,148	318,148	
6000 Appropriation	318,149	260,579	57,570
6200 Transferred from other accounts [Treas Acct]	0	57,570	-57,570

Agency : Department of Veterans Affairs
Bureau : Medical Programs
Account: Medical care
029-15-0160

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,811	25,907	-96
2140 Unobligated balance carried forward, start of year	1,428	1,071	357
2221 Unobligated balance transferred to other accounts	0	-105	105
2440 Unobligated balance carried forward, end of year	1,261	985	276
4000 Appropriation	23,860	24,064	-204
4020 Appropriation (special fund)	1,475	1,081	394
4035 Appropriation permanently reduced	-3	-1	-2
4100 Transferred to other accounts [Treas Acct]	0	-995	995
4200 Transferred from other accounts [Treas Acct]	5	1,480	-1,475
6020 Appropriation (special fund)	0	405	-405
6100 Transferred to other accounts [Treas Acct]	0	-374	374
6800 Offsetting collections (cash)	252	255	-3
6810 Change in uncollected customer payments from Feder	12	12	
6900 Offsetting collections (cash)	43	0	43
7340 Adjustments in expired accounts (net)	-14	-14	
7410 Change in uncollected customer payments from Feder	11	11	
7440 Obligated balance, end of year	3,958	3,649	309
8800 Federal sources	-125	-267	142
8840 Non-Federal sources	-175	0	-175
8845 Offsetting governmental collections (from non-Fede	-8	0	-8

Agency : Department of Veterans Affairs
Bureau : Medical Programs
Account: Medical and prosthetic research
029-15-0161

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	848	425	423
2140 Unobligated balance carried forward, start of year	21	20	1
2440 Unobligated balance carried forward, end of year	47	44	3
4000 Appropriation	825	400	425
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-5	-5	
6800 Offsetting collections (cash)	51	51	
6810 Change in uncollected customer payments from Feder	6	6	
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Feder	3	3	
7440 Obligated balance, end of year	123	119	4
8800 Federal sources	-7	-54	47
8840 Non-Federal sources	-47	0	-47

Agency : Department of Veterans Affairs
Bureau : Medical Programs
Account: Canteen service revolving fund
029-15-4014

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	227	227	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	18	18	
6900 Offsetting collections (cash)	229	229	
7440 Obligated balance, end of year	17	17	
8840 Non-Federal sources	-229	-229	
9202 Total investments, end of year: Federal securities	31	31	

Agency : Department of Veterans Affairs
Bureau : Medical Programs
Account: Medical center research organizations
029-15-4026

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	174	0	174
2140 Unobligated balance carried forward, start of year	16	0	16
2440 Unobligated balance carried forward, end of year	16	0	16
6900 Offsetting collections (cash)	174	0	174
8840 Non-Federal sources	-174	0	-174

Agency : Department of Veterans Affairs
Bureau : Medical Programs
Account: General post fund, national homes
029-15-8180

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	58	58	
2440 Unobligated balance carried forward, end of year	59	59	
6026 Appropriation (trust fund)	31	31	
7440 Obligated balance, end of year	5	5	
9202 Total investments, end of year: Federal securities	62	62	

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Disability compensation benefits
029-25-0102

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24,865	28,191	-3,326
2140 Unobligated balance carried forward, start of year	420	420	
2398 Unobligated balance expiring or withdrawn	-2	0	-2
2440 Unobligated balance carried forward, end of year	1,112	1,177	-65
6000 Appropriation	25,549	28,949	-3,400
6900 Offsetting collections (cash)	9	0	9
7340 Adjustments in expired accounts (net)	4	0	4
7440 Obligated balance, end of year	2,002	2,266	-264
8800 Federal sources	-9	0	-9

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Disability compensation administration
029-25-0134

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	728	0	728
2140 Unobligated balance carried forward, start of year	18	0	18
2440 Unobligated balance carried forward, end of year	40	0	40
4000 Appropriation	694	0	694
4035 Appropriation permanently reduced	-4	0	-4
6800 Offsetting collections (cash)	61	0	61
7340 Adjustments in expired accounts (net)	-10	0	-10
7440 Obligated balance, end of year	125	0	125
8800 Federal sources	-61	0	-61

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Education benefits
029-25-0137

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,052	2,630	-578
2140 Unobligated balance carried forward, start of year	519	519	
2440 Unobligated balance carried forward, end of year	400	411	-11
6000 Appropriation	1,676	2,265	-589
6900 Offsetting collections (cash)	256	256	
7440 Obligated balance, end of year	57	72	-15
8800 Federal sources	-256	-256	

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Education administration
029-25-0133

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	0	69
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	4	0	4
4000 Appropriation	71	0	71
4035 Appropriation permanently reduced	-1	0	-1
6800 Offsetting collections (cash)	1	0	1
7440 Obligated balance, end of year	15	0	15
8800 Federal sources	-1	0	-1

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Vocational rehabilitation and employment benefits
029-25-0135

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	515	0	515
2440 Unobligated balance carried forward, end of year	11	0	11
6000 Appropriation	525	0	525
7440 Obligated balance, end of year	16	0	16

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Vocational rehabilitation and employment administration
029-25-0132

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	116	0	116
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	3	0	3
4000 Appropriation	118	0	118
4035 Appropriation permanently reduced	-1	0	-1
7440 Obligated balance, end of year	24	0	24

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Insurance benefits
029-25-0120

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	28	28	
6900 Offsetting collections (cash)	2	2	
8840 Non-Federal sources	-2	-2	

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Insurance administration
029-25-0141

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	0	40
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	4	0	4
6800 Offsetting collections (cash)	36	0	36
7440 Obligated balance, end of year	6	0	6
8800 Federal sources	-36	0	-36

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Pensions benefits
029-25-0154

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,235	0	3,235
2440 Unobligated balance carried forward, end of year	65	0	65
6000 Appropriation	3,300	0	3,300
7440 Obligated balance, end of year	264	0	264

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Pensions administration
029-25-0143

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	152	0	152
2140 Unobligated balance carried forward, start of year	3	0	3
2440 Unobligated balance carried forward, end of year	4	0	4
4000 Appropriation	147	0	147
4035 Appropriation permanently reduced	-1	0	-1
6800 Offsetting collections (cash)	7	0	7
7440 Obligated balance, end of year	34	0	34
8800 Federal sources	-7	0	-7

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Burial benefits
029-25-0139

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	143	0	143
6000 Appropriation	143	0	143

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Burial administration
029-25-0129

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	206	157	49
2140 Unobligated balance carried forward, start of year	127	1	126
2440 Unobligated balance carried forward, end of year	175	8	167
4000 Appropriation	256	165	91
4035 Appropriation permanently reduced	-2	-1	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	129	61	68

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Service-disabled veterans insurance fund
029-25-4012

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	9	9	
6900 Offsetting collections (cash)	61	61	
7440 Obligated balance, end of year	9	9	
8800 Federal sources	-20	-20	
8840 Non-Federal sources	-41	-40	-1

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans reopened insurance fund
029-25-4010

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2140 Unobligated balance carried forward, start of year	426	426	
2440 Unobligated balance carried forward, end of year	409	409	
6900 Offsetting collections (cash)	49	49	
6910 Change in uncollected customer payments from Feder	0	-1	1
7440 Obligated balance, end of year	51	51	
8820 Interest on Federal securities	-32	-33	1
8840 Non-Federal sources	-17	-17	
9202 Total investments, end of year: Federal securities	460	460	

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Servicemembers' group life insurance fund
029-25-4009

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	648	648	
2140 Unobligated balance carried forward, start of year	1	1	
6900 Offsetting collections (cash)	648	647	1
7440 Obligated balance, end of year	9	9	
8840 Non-Federal sources	-648	-646	-2
9202 Total investments, end of year: Federal securities	9	6	3

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing program account
029-25-1119

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,489	1,466	23
2140 Unobligated balance carried forward, start of year	51	51	
2440 Unobligated balance carried forward, end of year	52	51	1
4000 Appropriation	171	169	2
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	568	1,298	-730
6020 Appropriation (special fund)	751	0	751
7440 Obligated balance, end of year	49	14	35

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing direct loan financing account
029-25-4127

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,131	1,131	
2140 Unobligated balance carried forward, start of year	227	227	
2260 Portion applied to repay debt	0	-1,495	1,495
2440 Unobligated balance carried forward, end of year	220	220	
6710 Authority to borrow	1,322	1,322	
6900 Offsetting collections (cash)	1,298	1,298	
6947 Portion applied to repay debt	-1,495	0	-1,495
7440 Obligated balance, end of year	78	78	
8800 Federal sources	-812	-812	
8825 Interest on uninvested funds	-88	-88	
8840 Non-Federal sources	-398	-397	-1

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing guaranteed loan financing account
029-25-4129

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,510	1,972	538
2140 Unobligated balance carried forward, start of year	5,088	4,741	347
2440 Unobligated balance carried forward, end of year	5,912	5,712	200
6900 Offsetting collections (cash)	3,316	2,929	387
6910 Change in uncollected customer payments from Feder	37	15	22
6926 From offsetting collections (unavailable balances)	-14	0	-14
6947 Portion applied to repay debt	-5	0	-5
7440 Obligated balance, end of year	-3	20	-23
8800 Federal sources	-1,282	-1,207	-75
8825 Interest on uninvested funds	-315	-299	-16
8840 Non-Federal sources	-1,442	-1,423	-19
8845 Offsetting governmental collections (from non-Fede	-277	0	-277

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing liquidating account
029-25-4025

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	26	26	
2240 Capital transfer to general fund	-26	-26	
2440 Unobligated balance carried forward, end of year	28	28	
6900 Offsetting collections (cash)	116	116	
6910 Change in uncollected customer payments from Feder	25	25	
6927 Capital transfer to general fund	-60	-60	
7440 Obligated balance, end of year	-23	-23	
8800 Federal sources	-23	-23	
8820 Interest on Federal securities	0	-3	3
8840 Non-Federal sources	-93	-90	-3

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Native American and transitional housing direct loan financing a
029-25-4130

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	2	2	
2260 Portion applied to repay debt	0	-5	5
4700 Authority to borrow	0	9	-9
6710 Authority to borrow	9	0	9
6800 Offsetting collections (cash)	11	11	
6847 Portion applied to repay debt	-5	0	-5
8800 Federal sources	-8	-8	
8825 Interest on uninvested funds	-1	0	-1
8840 Non-Federal sources	-2	-2	

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Vocational rehabilitation and education direct loan financing ac
029-25-4259

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4700 Authority to borrow	0	3	-3
6710 Authority to borrow	3	0	3
6800 Offsetting collections (cash)	3	3	
8840 Non-Federal sources	-3	-3	

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Post-Vietnam era veterans education account
029-25-8133

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	5	-1
2140 Unobligated balance carried forward, start of year	79	79	
2440 Unobligated balance carried forward, end of year	76	76	
6026 Appropriation (trust fund)	1	1	
6200 Transferred from other accounts [Treas Acct]	0	1	-1
7440 Obligated balance, end of year	1	1	

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: National service life insurance fund
029-25-8132

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,627	1,627	
2140 Unobligated balance carried forward, start of year	0	10,026	-10,026
2440 Unobligated balance carried forward, end of year	0	9,794	-9,794
6026 Appropriation (trust fund)	960	961	-1
6900 Offsetting collections (cash)	435	435	
6926 From offsetting collections (unavailable balances)	232	0	232
7440 Obligated balance, end of year	1,461	1,461	
8840 Non-Federal sources	-435	-435	
9202 Total investments, end of year: Federal securities	11,246	11,246	

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: United States Government life insurance fund
029-25-8150

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	0	43	-43
2440 Unobligated balance carried forward, end of year	0	39	-39
6026 Appropriation (trust fund)	4	4	
6900 Offsetting collections (cash)	1	1	
6926 From offsetting collections (unavailable balances)	5	0	5
7440 Obligated balance, end of year	17	17	
8840 Non-Federal sources	-1	-1	
9202 Total investments, end of year: Federal securities	56	56	

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans special life insurance fund
029-25-8455

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	209	209	
2140 Unobligated balance carried forward, start of year	1,516	1,516	
2440 Unobligated balance carried forward, end of year	1,540	1,540	
6900 Offsetting collections (cash)	233	233	
7440 Obligated balance, end of year	312	312	
8820 Interest on Federal securities	-143	-143	
8840 Non-Federal sources	-90	-90	
9202 Total investments, end of year: Federal securities	1,850	1,850	

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: General administration
029-40-0151

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	470	2,078	-1,608
2140 Unobligated balance carried forward, start of year	18	606	-588
2398 Unobligated balance expiring or withdrawn	-3	-4	1
2440 Unobligated balance carried forward, end of year	79	675	-596
4000 Appropriation	331	1,680	-1,349
4035 Appropriation permanently reduced	-2	-10	8
4200 Transferred from other accounts [Treas Acct]	0	8	-8
6800 Offsetting collections (cash)	200	469	-269
6810 Change in uncollected customer payments from Feder	5	5	
7340 Adjustments in expired accounts (net)	-2	-13	11
7440 Obligated balance, end of year	41	660	-619
8800 Federal sources	-200	-469	269

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Office of Inspector General
029-40-0170

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	57	1
2140 Unobligated balance carried forward, start of year	1	0	1
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	59	58	1
4035 Appropriation permanently reduced	-1	0	-1
6800 Offsetting collections (cash)	3	3	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	10	8	2
8800 Federal sources	-3	-3	

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Pershing Hall revolving fund
029-40-4018

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	0	1	-1

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Supply fund
029-40-4537

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,578	1,578	
2140 Unobligated balance carried forward, start of year	274	274	
2440 Unobligated balance carried forward, end of year	477	478	-1
6900 Offsetting collections (cash)	1,529	1,529	
6910 Change in uncollected customer payments from Feder	252	252	
7440 Obligated balance, end of year	298	298	
8800 Federal sources	-1,529	-1,529	

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Franchise fund
029-40-4539

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	194	194	
2140 Unobligated balance carried forward, start of year	53	53	
2440 Unobligated balance carried forward, end of year	73	73	
6900 Offsetting collections (cash)	200	200	
6910 Change in uncollected customer payments from Feder	14	14	
7440 Obligated balance, end of year	17	18	-1
8800 Federal sources	-200	-200	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Construction
202-00-3122

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,578	2,578	
2140 Unobligated balance carried forward, start of year	917	917	
2440 Unobligated balance carried forward, end of year	990	980	10
4000 Appropriation	1,621	1,610	11
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
6800 Offsetting collections (cash)	853	853	
6810 Change in uncollected customer payments from Feder	190	190	
7440 Obligated balance, end of year	-569	-569	
8800 Federal sources	-174	-174	
8840 Non-Federal sources	-679	-679	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Operation and maintenance
202-00-3123

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,757	1,758	-1
2140 Unobligated balance carried forward, start of year	157	157	
2440 Unobligated balance carried forward, end of year	84	83	1
4000 Appropriation	1,403	1,403	
4035 Appropriation permanently reduced	-12	-13	1
4100 Transferred to other accounts [Treas Acct]	0	-138	138
4200 Transferred from other accounts [Treas Acct]	40	276	-236
6200 Transferred from other accounts [Treas Acct]	138	40	98
6800 Offsetting collections (cash)	156	156	
6810 Change in uncollected customer payments from Feder	-41	-42	1
7440 Obligated balance, end of year	329	329	
8800 Federal sources	-109	-109	
8840 Non-Federal sources	-47	-48	1

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Special recreation user fee
202-00-5383

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
4020 Appropriation (special fund)	40	40	
4100 Transferred to other accounts [Treas Acct]	-40	-40	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Flood control, Mississippi River and tributaries
202-00-3112

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	365	365	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	344	345	-1
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	34	34	
6810 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	37	38	-1
8800 Federal sources	-34	-33	-1
8840 Non-Federal sources	0	-1	1

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Flood control and coastal emergencies
202-00-3125

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	71	71	
2440 Unobligated balance carried forward, end of year	134	134	
4000 Appropriation	75	75	
4200 Transferred from other accounts [Treas Acct]	2	2	
6800 Offsetting collections (cash)	53	53	
6810 Change in uncollected customer payments from Feder	19	19	
7440 Obligated balance, end of year	-63	-63	
8800 Federal sources	-12	-12	
8840 Non-Federal sources	-41	-41	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: General investigations
202-00-3121

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	176	176	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	50	50	
4000 Appropriation	135	135	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	35	35	
6810 Change in uncollected customer payments from Feder	16	17	-1
7440 Obligated balance, end of year	4	3	1
8800 Federal sources	-20	-20	
8840 Non-Federal sources	-15	-14	-1

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Regulatory program
202-00-3126

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	143	143	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	139	139	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	7	7	
8800 Federal sources	-1	-1	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Formerly utilized sites remedial action program
202-00-3130

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	151	151	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	145	145	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	7	7	
6810 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	33	33	
8800 Federal sources	-7	-7	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: General expenses
202-00-3124

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	154	154	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	155	155	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Feder	0	-1	1
7440 Obligated balance, end of year	30	32	-2
8800 Federal sources	-5	-5	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Payment to South Dakota terrestrial wildlife habitat restoration
202-00-3129

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6000 Appropriation	10	10	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Washington aqueduct
202-00-3128

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	0	-9	9
6900 Offsetting collections (cash)	9	9	
6947 Portion applied to repay debt	-9	0	-9
7440 Obligated balance, end of year	1	0	1
8840 Non-Federal sources	-9	-9	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Permanent appropriations
202-00-9921

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
6020 Appropriation (special fund)	14	14	
7440 Obligated balance, end of year	3	3	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Revolving fund
202-00-4902

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,852	3,852	
2140 Unobligated balance carried forward, start of year	57	57	
2440 Unobligated balance carried forward, end of year	80	81	-1
6900 Offsetting collections (cash)	3,871	3,871	
6910 Change in uncollected customer payments from Feder	4	4	
7440 Obligated balance, end of year	910	909	1
8800 Federal sources	-3,871	-3,871	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Harbor maintenance trust fund
202-00-8863

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	569	569	
2140 Unobligated balance carried forward, start of year	0	1,850	-1,850
2440 Unobligated balance carried forward, end of year	0	2,000	-2,000
4026 Appropriation (trust fund)	569	0	569
6026 Appropriation (trust fund)	0	736	-736
6100 Transferred to other accounts [Treas Acct]	0	-586	586
6862 Transferred from other accounts [Treas Acct]	0	569	-569
9202 Total investments, end of year: Federal securities	1,943	1,943	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Inland waterways trust fund
202-00-8861

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	102	102	
2140 Unobligated balance carried forward, start of year	0	392	-392
2440 Unobligated balance carried forward, end of year	0	382	-382
4026 Appropriation (trust fund)	102	0	102
4200 Transferred from other accounts [Treas Acct]	0	102	-102
6026 Appropriation (trust fund)	0	92	-92
6100 Transferred to other accounts [Treas Acct]	0	-102	102
7440 Obligated balance, end of year	9	8	1
9202 Total investments, end of year: Federal securities	384	384	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Rivers and harbors contributed funds
202-00-8862

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	456	456	
2140 Unobligated balance carried forward, start of year	251	251	
2440 Unobligated balance carried forward, end of year	261	262	-1
6026 Appropriation (trust fund)	466	467	-1
7440 Obligated balance, end of year	127	127	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Coastal wetlands restoration trust fund
202-00-8333

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	200	200	
2440 Unobligated balance carried forward, end of year	208	208	
4026 Appropriation (trust fund)	0	57	-57
6200 Transferred from other accounts [Treas Acct]	57	0	57
7440 Obligated balance, end of year	119	119	

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: South Dakota terrestrial wildlife habitat restoration trust fund
202-00-8217

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
4026 Appropriation (trust fund)	0	11	-11
6026 Appropriation (trust fund)	0	-11	11
9202 Total investments, end of year: Federal securities	53	53	

Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Payment to military retirement fund
200-05-0040

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,928	17,928	
6000 Appropriation	17,928	17,928	

(in millions of dollars)

Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Military retirement fund
200-05-8097

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35,396	35,396	
2140 Unobligated balance carried forward, start of year	0	169,269	-169,269
2440 Unobligated balance carried forward, end of year	0	176,029	-176,029
6026 Appropriation (trust fund)	42,155	42,155	
6045 Portion precluded from obligation	-6,759	0	-6,759
7440 Obligated balance, end of year	2,963	2,963	
9202 Total investments, end of year: Federal securities	172,362	172,362	

Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Payment to Unformed Services Retiree Health Care Fund
200-07-0850

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,369	14,369	
6000 Appropriation	14,369	14,369	

Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Uniformed Services Retiree Health Care Fund
200-07-5472

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,583	4,583	
2440 Unobligated balance carried forward, end of year	0	18,182	-18,182
6020 Appropriation (special fund)	22,766	22,766	
6045 Portion precluded from obligation	-18,183	0	-18,183
7440 Obligated balance, end of year	268	268	
9202 Total investments, end of year: Federal securities	18,445	18,445	

Agency : Other Defense Civil Programs
Bureau : Educational Benefits
Account: Education benefits fund
200-10-8098

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	259	259	
2140 Unobligated balance carried forward, start of year	103	1,001	-898
2440 Unobligated balance carried forward, end of year	103	1,037	-934
6026 Appropriation (trust fund)	294	294	
6045 Portion precluded from obligation	-35	0	-35
9202 Total investments, end of year: Federal securities	1,008	1,008	

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Salaries and expenses
200-15-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
2140 Unobligated balance carried forward, start of year	4	6	-2
2222 Unobligated balance transferred from other account	4	0	4
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	35	35	
4200 Transferred from other accounts [Treas Acct]	0	4	-4
7440 Obligated balance, end of year	15	15	

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Foreign currency fluctuations
200-15-0101

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9	10	-1
2221 Unobligated balance transferred to other accounts	-4	0	-4
2440 Unobligated balance carried forward, end of year	4	6	-2
4100 Transferred to other accounts [Treas Acct]	0	-4	4

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Contributions
200-15-8569

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	38	-31
2140 Unobligated balance carried forward, start of year	34	76	-42
2440 Unobligated balance carried forward, end of year	34	50	-16
4026 Appropriation (trust fund)	0	12	-12
6026 Appropriation (trust fund)	7	0	7
7440 Obligated balance, end of year	0	14	-14
9202 Total investments, end of year: Federal securities	57	57	

Agency : Other Defense Civil Programs
Bureau : Armed Forces Retirement Home
Account: Armed Forces Retirement Home
200-20-8522

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	36	36	
2210 Resources available from recoveries of prior year	0	2	-2
2440 Unobligated balance carried forward, end of year	27	30	-3
4026 Appropriation (trust fund)	68	68	
6026 Appropriation (trust fund)	0	-53	53
7440 Obligated balance, end of year	14	11	3
9202 Total investments, end of year: Federal securities	86	86	

Agency : Other Defense Civil Programs
Bureau : Cemeterial Expenses
Account: Salaries and expenses
200-25-1805

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year	1	0	1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	32	32	
7440 Obligated balance, end of year	27	27	

Agency : Other Defense Civil Programs
Bureau : Forest and Wildlife Conservation, Military Reservations
Account: Wildlife conservation
200-30-5095

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	7	6	1
6020 Appropriation (special fund)	5	5	
7440 Obligated balance, end of year	2	2	

Agency : Other Defense Civil Programs
Bureau : Selective Service System
Account: Salaries and expenses
200-45-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
4000 Appropriation	26	26	
7440 Obligated balance, end of year	6	6	

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Office of the Inspector General
020-00-0112

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	36	36	
6800 Offsetting collections (cash)	12	12	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	1	1	
8800 Federal sources	-13	-13	

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Science and technology
020-00-0107

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	736	736	
2140 Unobligated balance carried forward, start of year	203	203	
2397 Deficiency	0	-276	276
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	276	0	276
4000 Appropriation	720	720	
4035 Appropriation permanently reduced	-5	-5	
4037 Appropriation temporarily reduced	-1	-1	
6800 Offsetting collections (cash)	38	38	
6810 Change in uncollected customer payments from Feder	58	58	
6826 From offsetting collections (unavailable balances)	1	1	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Feder	16	16	
7440 Obligated balance, end of year	475	475	
8800 Federal sources	-50	-50	

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Environmental programs and management
020-00-0108

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,196	2,196	
2140 Unobligated balance carried forward, start of year	229	229	
2397 Deficiency	0	-47	47
2398 Unobligated balance expiring or withdrawn	-42	0	-42
2440 Unobligated balance carried forward, end of year	187	182	5
4000 Appropriation	2,112	2,112	
4035 Appropriation permanently reduced	-14	-14	
4200 Transferred from other accounts [Treas Acct]	5	5	
6800 Offsetting collections (cash)	64	64	
6810 Change in uncollected customer payments from Feder	29	29	
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Feder	77	77	
7440 Obligated balance, end of year	641	641	
8800 Federal sources	-85	-85	

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Buildings and facilities
020-00-0110

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	2	2	
2397 Deficiency	0	-7	7
2440 Unobligated balance carried forward, end of year	7	0	7
4000 Appropriation	43	43	
7440 Obligated balance, end of year	42	42	

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: State and tribal assistance grants
020-00-0103

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,902	3,902	
2140 Unobligated balance carried forward, start of year	1,366	1,366	
2210 Resources available from recoveries of prior year	97	97	
2397 Deficiency	0	-1,401	1,401
2440 Unobligated balance carried forward, end of year	1,401	0	1,401
4000 Appropriation	3,860	3,860	
4035 Appropriation permanently reduced	-25	-25	
6800 Offsetting collections (cash)	5	5	
7440 Obligated balance, end of year	8,352	8,352	
8800 Federal sources	-5	-5	

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Payment to the hazardous substance superfund
020-00-0250

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	632	632	
4000 Appropriation	636	636	
4035 Appropriation permanently reduced	-4	-4	

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Reregistration and expedited processing revolving fund
020-00-4310

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	23	23	
7440 Obligated balance, end of year	1	1	
8840 Non-Federal sources	0	-23	23
8845 Offsetting governmental collections (from non-Fede	-23	0	-23

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Working capital fund
020-00-4565

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	138	138	
2140 Unobligated balance carried forward, start of year	27	27	
2440 Unobligated balance carried forward, end of year	22	22	
6800 Offsetting collections (cash)	111	111	
6810 Change in uncollected customer payments from Feder	22	22	
7440 Obligated balance, end of year	36	35	1
8800 Federal sources	-111	-111	

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Abatement, control, and compliance loan program account
020-00-0118

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	0	1	-1
6000 Appropriation	1	0	1

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Abatement, control, and compliance direct loan financing account
020-00-4322

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2260 Portion applied to repay debt	-3	-3	
6800 Offsetting collections (cash)	5	5	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-4	-4	

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Hazardous substance superfund
020-00-8145

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,558	1,558	
2140 Unobligated balance carried forward, start of year	621	759	-138
2210 Resources available from recoveries of prior year	126	126	
2222 Unobligated balance transferred from other account	0	2	-2
2397 Deficiency	0	-779	779
2440 Unobligated balance carried forward, end of year	636	0	636
4026 Appropriation (trust fund)	1,273	1	1,272
4037 Appropriation temporarily reduced	-8	-8	
4200 Transferred from other accounts [Treas Acct]	0	1,293	-1,293
6026 Appropriation (trust fund)	160	1,363	-1,203
6045 Portion precluded from obligation	-141	0	-141
6100 Transferred to other accounts [Treas Acct]	0	-1,363	1,363
6200 Transferred from other accounts [Treas Acct]	0	1	-1
6800 Offsetting collections (cash)	159	160	-1
6810 Change in uncollected customer payments from Feder	4	4	
7331 Obligated balance transferred to other accounts [T	0	-5	5
7332 Obligated balance transferred from other accounts	0	2	-2
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	1,849	1,849	
8800 Federal sources	481	481	
8840 Non-Federal sources	-640	-640	
9202 Total investments, end of year: Federal securities	2,472	2,508	-36

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Leaking underground storage tank trust fund
020-00-8153

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
2140 Unobligated balance carried forward, start of year	3	3	
2397 Deficiency	0	-4	4
2440 Unobligated balance carried forward, end of year	4	0	4
4026 Appropriation (trust fund)	72	0	72
4200 Transferred from other accounts [Treas Acct]	0	72	-72
6026 Appropriation (trust fund)	0	72	-72
6100 Transferred to other accounts [Treas Acct]	0	-72	72
7440 Obligated balance, end of year	84	84	
9202 Total investments, end of year: Federal securities	2,039	2,038	1

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Oil spill response
020-00-8221

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year	1	1	
2397 Deficiency	0	-55	55
2440 Unobligated balance carried forward, end of year	55	0	55
4026 Appropriation (trust fund)	15	16	-1
6800 Offsetting collections (cash)	18	18	
6810 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	-50	-50	
8800 Federal sources	-18	-18	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: The White House
100-00-0209

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	126	74
2140 Unobligated balance carried forward, start of year	42	39	3
2221 Unobligated balance transferred to other accounts	-4	0	-4
2398 Unobligated balance expiring or withdrawn	0	-6	6
2440 Unobligated balance carried forward, end of year	24	17	7
4000 Appropriation	190	117	73
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-9	-13	4
6800 Offsetting collections (cash)	3	4	-1
6810 Change in uncollected customer payments from Feder	1	3	-2
7340 Adjustments in expired accounts (net)	26	-2	28
7410 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	41	37	4
8800 Federal sources	-5	-5	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Special Assistance to the President and the Official Residence o
100-00-1454

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7440 Obligated balance, end of year	1	1	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Council on Environmental Quality and Office of Environmental Qua
100-00-1453

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Armstrong resolution account
100-00-1073

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Office of Management and Budget
100-00-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
4000 Appropriation	62	62	
7440 Obligated balance, end of year	8	8	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Office of National Drug Control Policy
100-00-1457

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	0	2	-2
2440 Unobligated balance carried forward, end of year	0	2	-2
4000 Appropriation	26	26	
7440 Obligated balance, end of year	8	8	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Office of Science and Technology Policy
100-00-2600

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	6	-1
4000 Appropriation	5	5	
7440 Obligated balance, end of year	0	2	-2

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Office of the United States Trade Representative
100-00-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	36	3
2140 Unobligated balance carried forward, start of year	1	0	1
2222 Unobligated balance transferred from other account	1	0	1
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	38	35	3
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7440 Obligated balance, end of year	3	3	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Unanticipated needs
100-00-0037

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2397 Deficiency	0	-1	1
4000 Appropriation	1	1	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Emergency response fund
100-00-0034

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2221 Unobligated balance transferred to other accounts	-6	0	-6
2222 Unobligated balance transferred from other account	10	0	10
2440 Unobligated balance carried forward, end of year	4	4	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	9	-9

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Iraq relief and reconstruction fund
100-00-1096

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,961	1,961	
2221 Unobligated balance transferred to other accounts	0	-466	466
2222 Unobligated balance transferred from other account	0	466	-466
2440 Unobligated balance carried forward, end of year	289	74	215
4000 Appropriation	2,475	0	2,475
4100 Transferred to other accounts [Treas Acct]	-225	0	-225
4200 Transferred from other accounts [Treas Acct]	0	2,035	-2,035
6100 Transferred to other accounts [Treas Acct]	-1,660	0	-1,660
6200 Transferred from other accounts [Treas Acct]	1,660	0	1,660
7440 Obligated balance, end of year	1,903	1,903	

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Unanticipated needs for natural disasters
100-00-0033

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	

Agency : General Services Administration
Bureau : Real Property Activities
Account: Federal buildings fund
023-05-4542

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,765	7,950	-185
2140 Unobligated balance carried forward, start of year	3,768	3,777	-9
2210 Resources available from recoveries of prior year	124	124	
2221 Unobligated balance transferred to other accounts	-1	-11	10
2222 Unobligated balance transferred from other account	0	2	-2
2260 Portion applied to repay debt	-79	-79	
2440 Unobligated balance carried forward, end of year	3,985	3,421	564
4000 Appropriation	376	376	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-187	187
4200 Transferred from other accounts [Treas Acct]	0	187	-187
6800 Offsetting collections (cash)	7,534	7,993	-459
6810 Change in uncollected customer payments from Feder	-60	-60	
6826 From offsetting collections (unavailable balances)	577	0	577
6845 Portion precluded from obligation (limitation on o	-487	-481	-6
6861 Transferred to other accounts [Treas Acct]	0	-266	266
7331 Obligated balance transferred to other accounts [T	0	-170	170
7440 Obligated balance, end of year	1,175	1,155	20
8800 Federal sources	-7,534	-7,993	459

Agency : General Services Administration
Bureau : Real Property Activities
Account: Real property relocation
023-05-0535

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	

Agency : General Services Administration
Bureau : Real Property Activities
Account: Disposal of surplus real and related personal property
023-05-5254

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4020 Appropriation (special fund)	0	12	-12
6020 Appropriation (special fund)	5	0	5
7440 Obligated balance, end of year	2	2	

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Expenses of transportation audit contracts and contract administ
023-10-5250

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4020 Appropriation (special fund)	0	13	-13
6020 Appropriation (special fund)	13	0	13
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	6	6	

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: General supply fund
023-10-4530

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,066	4,066	
2140 Unobligated balance carried forward, start of year	535	535	
2210 Resources available from recoveries of prior year	12	12	
2440 Unobligated balance carried forward, end of year	539	539	
6900 Offsetting collections (cash)	3,935	3,935	
6910 Change in uncollected customer payments from Feder	123	123	
7440 Obligated balance, end of year	-75	-75	
8800 Federal sources	-3,718	-3,717	-1
8840 Non-Federal sources	-217	-217	

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Information technology fund
023-10-4548

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,035	10,035	
2140 Unobligated balance carried forward, start of year	829	829	
2210 Resources available from recoveries of prior year	1,248	1,248	
2440 Unobligated balance carried forward, end of year	1,871	1,871	
6800 Offsetting collections (cash)	8,527	8,527	
6810 Change in uncollected customer payments from Feder	1,302	1,302	
7440 Obligated balance, end of year	-1,544	-1,544	
8800 Federal sources	-8,501	-8,501	
8840 Non-Federal sources	-26	-27	1

Agency : General Services Administration
Bureau : General Activities
Account: Governmentwide policy
023-30-0401

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	86	-9
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	57	66	-9
4035 Appropriation permanently reduced	-1	0	-1
6800 Offsetting collections (cash)	21	21	
7440 Obligated balance, end of year	21	25	-4
8800 Federal sources	-21	-21	

Agency : General Services Administration
Bureau : General Activities
Account: Operating expenses
023-30-0110

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	84	3
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	0	-7	7
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	81	85	-4
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	3	3	
6810 Change in uncollected customer payments from Feder	5	5	
7331 Obligated balance transferred to other accounts [T	0	-11	11
7340 Adjustments in expired accounts (net)	5	5	
7410 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	48	44	4
8800 Federal sources	-11	-11	

Agency : General Services Administration
Bureau : General Activities
Account: Office of Inspector General
023-30-0108

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
4000 Appropriation	38	38	
7440 Obligated balance, end of year	1	2	-1

Agency : General Services Administration
Bureau : General Activities
Account: Electronic government (E-GOV) fund
023-30-0600

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	5	5	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1

Agency : General Services Administration
Bureau : General Activities
Account: Election reform payments
023-30-0601

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	650	650	
4000 Appropriation	650	650	

Agency : General Services Administration
Bureau : General Activities
Account: Election reform reimbursements
023-30-0602

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	

Agency : General Services Administration
Bureau : General Activities
Account: Allowances and office staff for former Presidents
023-30-0105

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1

Agency : General Services Administration
Bureau : General Activities
Account: Expenses, Presidential transition
023-30-0107

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1

Agency : General Services Administration
Bureau : General Activities
Account: Federal citizen information center fund
023-30-4549

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	12	2
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	13	12	1
6800 Offsetting collections (cash)	3	3	
7440 Obligated balance, end of year	3	2	1
8800 Federal sources	-3	-3	

Agency : General Services Administration
Bureau : General Activities
Account: Working capital fund
023-30-4540

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	317	317	
2140 Unobligated balance carried forward, start of year	43	43	
2210 Resources available from recoveries of prior year	2	2	
2222 Unobligated balance transferred from other account	0	5	-5
2440 Unobligated balance carried forward, end of year	47	47	
5000 Reappropriation	5	0	5
6800 Offsetting collections (cash)	315	315	
7440 Obligated balance, end of year	70	70	
8800 Federal sources	-315	-315	

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Economic support fund
184-05-1037

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,122	4,122	
2140 Unobligated balance carried forward, start of year	701	701	
2210 Resources available from recoveries of prior year	8	8	
2221 Unobligated balance transferred to other accounts	-58	-87	29
2222 Unobligated balance transferred from other account	0	7	-7
2440 Unobligated balance carried forward, end of year	1,127	1,127	
4000 Appropriation	4,717	4,717	
4035 Appropriation permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	-205	-1,398	1,193
4200 Transferred from other accounts [Treas Acct]	100	1,316	-1,216
7331 Obligated balance transferred to other accounts [T	0	-808	808
7332 Obligated balance transferred from other accounts	0	808	-808
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	4,008	4,008	

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Economic support fund transfer account
184-05-1044

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	1	1	

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Central America and Caribbean emergency disaster recovery fund
184-05-1096

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	90	90	

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military financing program
184-05-1082

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,299	6,299	
2140 Unobligated balance carried forward, start of year	308	308	
4000 Appropriation	6,131	6,131	
4035 Appropriation permanently reduced	-26	-26	
4100 Transferred to other accounts [Treas Acct]	-113	-6,412	6,299
4200 Transferred from other accounts [Treas Acct]	0	6,299	-6,299
6100 Transferred to other accounts [Treas Acct]	0	-12,711	12,711
6200 Transferred from other accounts [Treas Acct]	0	12,711	-12,711
7440 Obligated balance, end of year	2,484	2,484	

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: International military education and training
184-05-1081

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts	0	-1	1
2222 Unobligated balance transferred from other account	0	1	-1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	80	80	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-79	79
4200 Transferred from other accounts [Treas Acct]	0	80	-80
6100 Transferred to other accounts [Treas Acct]	0	-160	160
6200 Transferred from other accounts [Treas Acct]	0	160	-160
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	60	60	

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Peacekeeping operations
184-05-1032

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	200	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	43	43	
4000 Appropriation	214	430	-216
4035 Appropriation permanently reduced	0	-1	1
4100 Transferred to other accounts [Treas Acct]	0	-214	214
7340 Adjustments in expired accounts (net)	4	4	
7440 Obligated balance, end of year	115	115	

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation, antiterrorism, demining, and related programs
184-05-1075

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	411	411	
2140 Unobligated balance carried forward, start of year	107	107	
2210 Resources available from recoveries of prior year	7	7	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	32	32	
4000 Appropriation	332	0	332
4028 Appropriation available from subsequent year	0	315	-315
4100 Transferred to other accounts [Treas Acct]	-17	-315	298
4200 Transferred from other accounts [Treas Acct]	0	315	-315
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Feder	17	17	
7410 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	275	274	1
8800 Federal sources	-8	-8	

Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2003 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation and disarmament fund
184-05-1071

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	1	2	-1
2440 Unobligated balance carried forward, end of year	0	2	-2
7440 Obligated balance, end of year	4	3	1

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military financing direct loan financing account
184-05-4122

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,438	4,438	
2140 Unobligated balance carried forward, start of year	33	33	
2260 Portion applied to repay debt	-623	-623	
2440 Unobligated balance carried forward, end of year	45	45	
6710 Authority to borrow	4,322	4,322	
6900 Offsetting collections (cash)	758	758	
6910 Change in uncollected customer payments from Feder	-7	-7	
7440 Obligated balance, end of year	3,711	3,711	
8800 Federal sources	-7	-7	
8825 Interest on uninvested funds	-40	-41	1
8840 Non-Federal sources	-711	-711	

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military loan liquidating account
184-05-4121

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2260 Portion applied to repay debt	0	-643	643
6000 Appropriation	26	26	
6900 Offsetting collections (cash)	650	650	
6927 Capital transfer to general fund	-409	0	-409
6947 Portion applied to repay debt	-234	0	-234
8800 Federal sources	-221	-221	
8840 Non-Federal sources	-429	-429	

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Military debt reduction financing account
184-05-4174

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	232	232	
2260 Portion applied to repay debt	-1	-1	
2440 Unobligated balance carried forward, end of year	3	3	
6710 Authority to borrow	221	221	
6900 Offsetting collections (cash)	15	15	
8800 Federal sources	-7	-7	
8825 Interest on uninvested funds	-5	-6	1
8840 Non-Federal sources	-3	-3	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Bank for Reconstruction and De
184-10-0077

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	147	147	
2140 Unobligated balance carried forward, start of year	7,663	7,663	
2440 Unobligated balance carried forward, end of year	7,663	7,663	
4000 Appropriation	148	148	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	264	264	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Development Association
184-10-0073

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	844	844	
4000 Appropriation	850	850	
4035 Appropriation permanently reduced	-6	-6	
7440 Obligated balance, end of year	805	805	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to Multilateral Investment Guarantee Agency
184-10-0084

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7440 Obligated balance, end of year	22	22	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Inter-American Development Bank
184-10-0072

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	3,798	3,798	
2440 Unobligated balance carried forward, end of year	3,798	3,798	
4000 Appropriation	18	18	
7440 Obligated balance, end of year	39	39	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Asian Development Bank
184-10-0076

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	748	748	
2440 Unobligated balance carried forward, end of year	845	845	
4000 Appropriation	98	98	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	239	239	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the African Development Bank
184-10-0079

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2440 Unobligated balance carried forward, end of year	107	107	
4000 Appropriation	113	113	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	323	323	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the European Bank for Reconstruction and Develop
184-10-0088

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
4000 Appropriation	36	36	
7440 Obligated balance, end of year	43	43	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: North American Development Bank
184-10-1008

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	51	51	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to enterprise for the Americas multilateral investm
184-10-0089

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
4000 Appropriation	24	25	-1
7440 Obligated balance, end of year	121	121	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contributions to the International Fund for Agricultural Develop
184-10-1039

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	
7440 Obligated balance, end of year	15	15	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International affairs technical assistance program
184-10-1045

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year	6	6	
2222 Unobligated balance transferred from other account	3	3	
2440 Unobligated balance carried forward, end of year	38	38	
4000 Appropriation	11	11	
4200 Transferred from other accounts [Treas Acct]	22	22	
6800 Offsetting collections (cash)	6	6	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	27	27	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-3	-3	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Global fund to fight AIDS, tuberculosis and malaria
184-10-1028

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	99	
2222 Unobligated balance transferred from other account	0	99	-99
4100 Transferred to other accounts [Treas Acct]	0	-99	99
4200 Transferred from other accounts [Treas Acct]	99	99	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution for the EBRD small and medium enterprise support fu
184-10-0092

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4200 Transferred from other accounts [Treas Acct]	3	3	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International organizations and programs
184-10-1005

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	293	293	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	200	200	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-25	-25	
4200 Transferred from other accounts [Treas Acct]	119	119	
7340 Adjustments in expired accounts (net)	6	7	-1
7410 Change in uncollected customer payments from Feder	2	0	2
7440 Obligated balance, end of year	49	49	
8840 Non-Federal sources	-2	-2	

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Debt restructuring
184-10-0091

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	293	293	
2140 Unobligated balance carried forward, start of year	144	144	
2210 Resources available from recoveries of prior year	6	6	
2222 Unobligated balance transferred from other account	11	11	
2440 Unobligated balance carried forward, end of year	56	56	
4000 Appropriation	0	2	-2
4200 Transferred from other accounts [Treas Acct]	187	187	
6000 Appropriation	2	0	2
7440 Obligated balance, end of year	332	332	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Sustainable development assistance program
184-15-1021

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,450	1,450	
2140 Unobligated balance carried forward, start of year	149	149	
2210 Resources available from recoveries of prior year	27	27	
2221 Unobligated balance transferred to other accounts	-1	-3	2
2222 Unobligated balance transferred from other account	0	3	-3
2230 Expired unobligated balance transfer to unexpired	3	0	3
2397 Deficiency	0	-41	41
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	208	167	41
4000 Appropriation	1,389	1,389	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-5	-8	3
4200 Transferred from other accounts [Treas Acct]	100	105	-5
6800 Offsetting collections (cash)	6	6	
7331 Obligated balance transferred to other accounts [T	0	-483	483
7332 Obligated balance transferred from other accounts	0	483	-483
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	2,507	2,507	
8800 Federal sources	-6	-6	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Child survival and disease programs
184-15-1095

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,753	1,753	
2140 Unobligated balance carried forward, start of year	72	72	
2210 Resources available from recoveries of prior year	5	5	
2440 Unobligated balance carried forward, end of year	144	144	
4000 Appropriation	1,927	1,927	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-119	-103	-16
4200 Transferred from other accounts [Treas Acct]	25	9	16
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	2,000	2,000	
8800 Federal sources	-1	-1	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development fund for Africa
184-15-1014

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year	8	8	
2440 Unobligated balance carried forward, end of year	19	19	
7440 Obligated balance, end of year	15	15	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for Eastern Europe and the Baltic States
184-15-1010

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	423	423	
2140 Unobligated balance carried forward, start of year	120	120	
2210 Resources available from recoveries of prior year	10	10	
2221 Unobligated balance transferred to other accounts	-15	-17	2
2440 Unobligated balance carried forward, end of year	102	102	
4000 Appropriation	525	525	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-110	-157	47
4200 Transferred from other accounts [Treas Acct]	0	47	-47
7331 Obligated balance transferred to other accounts [T	0	-160	160
7332 Obligated balance transferred from other accounts	0	160	-160
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	551	551	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for the independent states of the former Soviet Union
184-15-1093

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	551	551	
2140 Unobligated balance carried forward, start of year	262	262	
2210 Resources available from recoveries of prior year	23	23	
2221 Unobligated balance transferred to other accounts	-50	-74	24
2222 Unobligated balance transferred from other account	0	6	-6
2230 Expired unobligated balance transfer to unexpired	6	0	6
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	221	221	
4000 Appropriation	760	760	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-224	-346	122
4200 Transferred from other accounts [Treas Acct]	0	146	-146
7331 Obligated balance transferred to other accounts [T	0	-145	145
7332 Obligated balance transferred from other accounts	0	145	-145
7440 Obligated balance, end of year	628	628	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Sub-Saharan Africa disaster assistance
184-15-1040

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7440 Obligated balance, end of year	3	3	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: International disaster and famine assistance
184-15-1035

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	456	456	
2140 Unobligated balance carried forward, start of year	54	54	
2210 Resources available from recoveries of prior year	11	11	
2440 Unobligated balance carried forward, end of year	41	41	
4000 Appropriation	434	434	
4035 Appropriation permanently reduced	-2	-2	
7440 Obligated balance, end of year	410	410	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating expenses of the Agency for International Development
184-15-1000

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	630	630	
2140 Unobligated balance carried forward, start of year	34	34	
2210 Resources available from recoveries of prior year	20	20	
2222 Unobligated balance transferred from other account	2	0	2
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	597	597	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-4	-1	-3
6800 Offsetting collections (cash)	9	9	
7331 Obligated balance transferred to other accounts [T	0	-119	119
7332 Obligated balance transferred from other accounts	0	119	-119
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Feder	4	4	
7440 Obligated balance, end of year	161	161	
8800 Federal sources	-9	-9	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Capital investment fund
184-15-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	43	43	
7440 Obligated balance, end of year	6	6	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Transition Initiatives
184-15-1027

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	56	56	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	0	-1	1
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	50	50	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	12	13	-1
7440 Obligated balance, end of year	34	34	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Payment to the Foreign Service retirement and disability fund
184-15-1036

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
4000 Appropriation	0	45	-45
6000 Appropriation	45	0	45

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating expenses, Office of Inspector General
184-15-1007

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	4	3	1
2210 Resources available from recoveries of prior year	1	1	
2222 Unobligated balance transferred from other account	0	1	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	33	33	
4200 Transferred from other accounts [Treas Acct]	5	5	
7331 Obligated balance transferred to other accounts [T	0	-2	2
7332 Obligated balance transferred from other accounts	0	2	-2
7440 Obligated balance, end of year	9	9	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Property management fund
184-15-4175

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Working capital fund
184-15-4513

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	4	-1
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	4	4	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-4	-4	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Debt reduction financing account
184-15-4137

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
2140 Unobligated balance carried forward, start of year	83	84	-1
2440 Unobligated balance carried forward, end of year	99	99	
4700 Authority to borrow	0	63	-63
6710 Authority to borrow	63	0	63
6900 Offsetting collections (cash)	24	24	
8800 Federal sources	-13	-13	
8840 Non-Federal sources	-11	-11	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan guarantees to Israel financing account
184-15-4119

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	665	665	
2440 Unobligated balance carried forward, end of year	828	828	
6800 Offsetting collections (cash)	162	162	
8825 Interest on uninvested funds	-45	-45	
8840 Non-Federal sources	-117	-118	1

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and environmental credit program account
184-15-0401

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4029 Appropriation available in prior year	0	-10	10
6000 Appropriation	10	0	10
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	2	2	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and environmental credit guaranteed loan financing account
184-15-4344

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	40	-1
2140 Unobligated balance carried forward, start of year	59	59	
2210 Resources available from recoveries of prior year	14	14	
2440 Unobligated balance carried forward, end of year	50	50	
6800 Offsetting collections (cash)	18	18	
7440 Obligated balance, end of year	4	4	
8800 Federal sources	-10	-10	
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-3	-3	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Housing and other credit guaranty programs liquidating account
184-15-4340

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	27	27	
2240 Capital transfer to general fund	-27	-33	6
2440 Unobligated balance carried forward, end of year	100	101	-1
4029 Appropriation available in prior year	0	-40	40
6000 Appropriation	40	0	40
6900 Offsetting collections (cash)	110	110	
6927 Capital transfer to general fund	-6	0	-6
7440 Obligated balance, end of year	10	8	2
8800 Federal sources	-67	-67	
8840 Non-Federal sources	-43	-43	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and small enterprise development program account
184-15-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7331 Obligated balance transferred to other accounts [T	0	-6	6
7332 Obligated balance transferred from other accounts	0	8	-8
7440 Obligated balance, end of year	7	7	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and small enterprise development credit direct l
184-15-4342

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	1	0	1
8840 Non-Federal sources	-1	0	-1

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and small enterprise development guaranteed loan
184-15-4343

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
6800 Offsetting collections (cash)	0	2	-2
6900 Offsetting collections (cash)	2	0	2
7440 Obligated balance, end of year	-3	-3	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	0	-1

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Private sector revolving fund liquidating account
184-15-4341

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	0	1	-1
7440 Obligated balance, end of year	0	-1	1

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development credit authority program account
184-15-1264

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	5	5	
2222 Unobligated balance transferred from other account	2	0	2
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	8	8	
4200 Transferred from other accounts [Treas Acct]	8	11	-3
7331 Obligated balance transferred to other accounts [T	0	-2	2
7332 Obligated balance transferred from other accounts	0	2	-2
7440 Obligated balance, end of year	19	19	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development credit authority guaranteed loan financing account
184-15-4266

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	3	3	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-1	0	-1

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Economic assistance loans liquidating account
184-15-4103

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	88	88	
2240 Capital transfer to general fund	-88	-538	450
2440 Unobligated balance carried forward, end of year	219	219	
6900 Offsetting collections (cash)	762	762	
6927 Capital transfer to general fund	-538	-88	-450
7440 Obligated balance, end of year	-2	-2	
8840 Non-Federal sources	-762	-762	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Foreign Service national separation liability trust fund
184-15-8342

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2210 Resources available from recoveries of prior year	1	1	
5000 Reappropriation	0	3	-3
6026 Appropriation (trust fund)	3	0	3
7440 Obligated balance, end of year	17	17	

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Miscellaneous trust funds, AID
184-15-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
5000 Reappropriation	0	6	-6
6026 Appropriation (trust fund)	6	0	6
7440 Obligated balance, end of year	5	5	

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation noncredit account
184-20-4184

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	43	41
2140 Unobligated balance carried forward, start of year	218	3,343	-3,125
2210 Resources available from recoveries of prior year	41	0	41
2222 Unobligated balance transferred from other account	3	0	3
2440 Unobligated balance carried forward, end of year	234	3,599	-3,365
2441 Unobligated balance returned to receipts	6,490	0	6,490
4100 Transferred to other accounts [Treas Acct]	-48	0	-48
6800 Offsetting collections (cash)	346	346	
6810 Change in uncollected customer payments from Feder	-3	-3	
6845 Portion precluded from obligation (limitation on o	-239	0	-239
6861 Transferred to other accounts [Treas Acct]	0	-47	47
6862 Transferred from other accounts [Treas Acct]	0	3	-3
7440 Obligated balance, end of year	63	63	
8800 Federal sources	-24	-24	
8820 Interest on Federal securities	-272	-272	
8840 Non-Federal sources	-50	-50	
9202 Total investments, end of year: Federal securities	3,658	3,658	

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation program account
184-20-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	211	211	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	0	10	-10
4200 Transferred from other accounts [Treas Acct]	48	0	48
6000 Appropriation	168	158	10
6862 Transferred from other accounts [Treas Acct]	0	48	-48
7340 Adjustments in expired accounts (net)	-13	-12	-1
7440 Obligated balance, end of year	75	75	

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation direct loan financing ac
184-20-4074

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	427	427	
2140 Unobligated balance carried forward, start of year	52	52	
2210 Resources available from recoveries of prior year	36	36	
2440 Unobligated balance carried forward, end of year	41	41	
4700 Authority to borrow	0	334	-334
6710 Authority to borrow	334	0	334
6800 Offsetting collections (cash)	32	32	
6810 Change in uncollected customer payments from Feder	15	15	
7440 Obligated balance, end of year	503	503	
8800 Federal sources	-12	-12	
8825 Interest on uninvested funds	-4	-4	
8840 Non-Federal sources	-16	-15	-1

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation guaranteed loan financin
184-20-4075

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	104	104	
2140 Unobligated balance carried forward, start of year	488	488	
2440 Unobligated balance carried forward, end of year	657	657	
4700 Authority to borrow	10	10	
6800 Offsetting collections (cash)	257	257	
6810 Change in uncollected customer payments from Feder	6	6	
7440 Obligated balance, end of year	-2	-2	
8800 Federal sources	-162	-162	
8840 Non-Federal sources	-95	-95	

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation liquidating account
184-20-4030

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2221 Unobligated balance transferred to other accounts	-3	0	-3
2440 Unobligated balance carried forward, end of year	5	5	
6800 Offsetting collections (cash)	0	5	-5
6861 Transferred to other accounts [Treas Acct]	0	-3	3
6900 Offsetting collections (cash)	5	0	5
7440 Obligated balance, end of year	1	1	
8840 Non-Federal sources	-5	-5	

Agency : International Assistance Programs
Bureau : Trade and Development Agency
Account: Trade and Development Agency
184-25-1001

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year	3	4	-1
2222 Unobligated balance transferred from other account	2	0	2
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	47	47	
4200 Transferred from other accounts [Treas Acct]	11	13	-2
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	99	98	1

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps
184-35-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	309	309	
2140 Unobligated balance carried forward, start of year	21	21	
2221 Unobligated balance transferred to other accounts	-1	0	-1
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	297	297	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	71	71	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-1	-2	1

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps miscellaneous trust fund
184-35-9972

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	6	6	
6026 Appropriation (trust fund)	2	2	

Agency : International Assistance Programs
Bureau : Inter-American Foundation
Account: Inter-American Foundation
184-40-3100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	25	-1
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	16	16	
6800 Offsetting collections (cash)	15	15	
7440 Obligated balance, end of year	28	29	-1
8840 Non-Federal sources	-15	-15	

Agency : International Assistance Programs
Bureau : African Development Foundation
Account: African Development Foundation
184-50-0700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	19	-3
2140 Unobligated balance carried forward, start of year	3	1	2
2210 Resources available from recoveries of prior year	-3	9	-12
2440 Unobligated balance carried forward, end of year	3	9	-6
4000 Appropriation	19	19	
7340 Adjustments in expired accounts (net)	0	6	-6
7410 Change in uncollected customer payments from Feder	0	2	-2
7440 Obligated balance, end of year	20	16	4

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: United States quota, International Monetary Fund
184-60-0003

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	-951	951
2140 Unobligated balance carried forward, start of year	19,580	19,580	
2210 Resources available from recoveries of prior year	951	0	951
2398 Unobligated balance expiring or withdrawn	2,580	0	2,580
2440 Unobligated balance carried forward, end of year	23,111	23,111	
4200 Transferred from other accounts [Treas Acct]	0	2,580	-2,580
7440 Obligated balance, end of year	29,044	29,044	

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: Loans to International Monetary Fund
184-60-0074

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8,878	8,878	
2398 Unobligated balance expiring or withdrawn	719	0	719
2440 Unobligated balance carried forward, end of year	9,597	9,597	
6000 Appropriation	0	719	-719

Agency : International Assistance Programs
Bureau : Military Sales Program
Account: Special defense acquisition fund
184-70-4116

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year	4	4	
2221 Unobligated balance transferred to other accounts	0	-20	20
2222 Unobligated balance transferred from other account	0	20	-20
2240 Capital transfer to general fund	-10	-10	
2440 Unobligated balance carried forward, end of year	24	24	
7440 Obligated balance, end of year	3	3	

Agency : International Assistance Programs
Bureau : Military Sales Program
Account: Foreign military sales trust fund
184-70-8242

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,751	11,751	
6026 Appropriation (trust fund)	10,454	10,454	
6049 Portion applied to liquidate contract authority	-10,454	0	-10,454
6610 Contract authority	11,751	11,751	
6949 Portion applied to liquidate contract authority	0	-10,454	10,454
6961 Transferred to other accounts [Treas Acct]	0	-10,454	10,454
6962 Transferred from other accounts [Treas Acct]	0	10,454	-10,454
7440 Obligated balance, end of year	22,082	22,082	
9304 Obligated balance, end of year: Contract authority	16,223	0	16,223

Agency : International Assistance Programs
Bureau : Special Assistance for Central America
Account: Demobilization and transition fund
184-75-1500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

Agency : International Assistance Programs
Bureau : Special Assistance for Central America
Account: Central American reconciliation assistance
184-75-1038

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Human space flight
026-00-0111

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,254	6,254	
2140 Unobligated balance carried forward, start of year	373	373	
2210 Resources available from recoveries of prior year	3	3	
2221 Unobligated balance transferred to other accounts	0	-22	22
2222 Unobligated balance transferred from other account	0	22	-22
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	488	488	
4000 Appropriation	6,231	6,231	
4035 Appropriation permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	-67	-923	856
4200 Transferred from other accounts [Treas Acct]	0	856	-856
6800 Offsetting collections (cash)	261	262	-1
6810 Change in uncollected customer payments from Feder	-36	-36	
7340 Adjustments in expired accounts (net)	-11	-13	2
7410 Change in uncollected customer payments from Feder	7	8	-1
7440 Obligated balance, end of year	1,678	1,678	
8800 Federal sources	-163	-163	
8840 Non-Federal sources	-105	-105	

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, Aeronautics and Technology
026-00-0110

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,201	9,202	-1
2140 Unobligated balance carried forward, start of year	593	593	
2210 Resources available from recoveries of prior year	29	29	
2221 Unobligated balance transferred to other accounts	0	-20	20
2222 Unobligated balance transferred from other account	0	20	-20
2398 Unobligated balance expiring or withdrawn	-32	-32	
2440 Unobligated balance carried forward, end of year	1,009	1,007	2
4000 Appropriation	9,208	9,208	
4035 Appropriation permanently reduced	-60	-60	
4100 Transferred to other accounts [Treas Acct]	0	-1,515	1,515
4200 Transferred from other accounts [Treas Acct]	67	1,582	-1,515
6800 Offsetting collections (cash)	426	426	
6810 Change in uncollected customer payments from Feder	-21	-21	
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	4,153	4,153	
8800 Federal sources	-196	-70	-126
8840 Non-Federal sources	-221	-347	126

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Mission support
026-00-0112

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	47	47	
2221 Unobligated balance transferred to other accounts	0	-1	1
2222 Unobligated balance transferred from other account	0	1	-1
2440 Unobligated balance carried forward, end of year	14	14	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	-3	-3	
7440 Obligated balance, end of year	78	78	
8840 Non-Federal sources	-3	-3	

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Office of Inspector General
026-00-0109

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	26	26	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	3	3	

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, space, and technology education trust fund
026-00-8978

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	13	14	-1
2440 Unobligated balance carried forward, end of year	13	0	13
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	-14	15
9202 Total investments, end of year: Federal securities	14	14	

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: National Space Grant Program
026-00-8977

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Research and related activities
422-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,154	4,154	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year	13	13	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	4,083	4,083	
4035 Appropriation permanently reduced	-27	-27	
4200 Transferred from other accounts [Treas Acct]	13	13	
6800 Offsetting collections (cash)	12	12	
6810 Change in uncollected customer payments from Feder	87	88	-1
7340 Adjustments in expired accounts (net)	-18	-18	
7440 Obligated balance, end of year	4,856	4,856	
8800 Federal sources	-12	-12	

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Major research equipment and facilities construction
422-00-0551

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	179	179	
2140 Unobligated balance carried forward, start of year	97	97	
2440 Unobligated balance carried forward, end of year	66	66	
4000 Appropriation	150	150	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	198	198	

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Salaries and expenses
422-00-0180

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	194	194	
4000 Appropriation	190	190	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	5	5	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	32	32	
8800 Federal sources	-5	-5	

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the National Science Board
422-00-0350

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	4	4	
7440 Obligated balance, end of year	2	2	

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the Inspector General
422-00-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	9	9	
7440 Obligated balance, end of year	3	3	

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Education and human resources
422-00-0106

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	986	986	
2140 Unobligated balance carried forward, start of year	93	93	
2210 Resources available from recoveries of prior year	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	89	89	
4000 Appropriation	909	909	
4035 Appropriation permanently reduced	-6	-6	
6020 Appropriation (special fund)	65	0	65
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Feder	4	4	
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	1,661	1,661	
8800 Federal sources	-1	-1	

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Donations
422-00-8960

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	19	19	
4026 Appropriation (trust fund)	0	42	-42
6026 Appropriation (trust fund)	42	0	42
7440 Obligated balance, end of year	32	32	

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Salaries and expenses
027-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	239	239	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	129	129	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	114	114	
6810 Change in uncollected customer payments from Feder	12	12	
7340 Adjustments in expired accounts (net)	22	22	
7410 Change in uncollected customer payments from Feder	7	7	
7440 Obligated balance, end of year	34	34	
8800 Federal sources	-138	-138	

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Office of Inspector General
027-00-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
4000 Appropriation	2	2	
6800 Offsetting collections (cash)	9	9	
6810 Change in uncollected customer payments from Feder	1	1	
7410 Change in uncollected customer payments from Feder	1	0	1
7440 Obligated balance, end of year	0	-1	1
8800 Federal sources	-9	-11	2

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government payment for annuitants, employees health benefits
027-00-0206

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,674	6,674	
6000 Appropriation	6,674	6,674	
7440 Obligated balance, end of year	675	675	

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government payment for annuitants, employee life insurance
027-00-0500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
6000 Appropriation	34	34	
7440 Obligated balance, end of year	4	4	

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Payment to civil service retirement and disability fund
027-00-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21,878	21,878	
6000 Appropriation	21,878	21,878	

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Revolving fund
027-00-4571

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	526	526	
2140 Unobligated balance carried forward, start of year	81	81	
2210 Resources available from recoveries of prior year	5	5	
2440 Unobligated balance carried forward, end of year	170	170	
6800 Offsetting collections (cash)	428	428	
6810 Change in uncollected customer payments from Feder	182	182	
7440 Obligated balance, end of year	-61	-61	
8800 Federal sources	-428	-428	

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Civil service retirement and disability fund
027-00-8135

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50,512	50,512	
4026 Appropriation (trust fund)	87	0	87
6026 Appropriation (trust fund)	78,278	78,365	-87
6045 Portion precluded from obligation	-27,853	-27,853	
7440 Obligated balance, end of year	4,402	4,402	
9202 Total investments, end of year: Federal securities	601,709	601,709	

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees life insurance fund
027-00-8424

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,022	2,022	
2140 Unobligated balance carried forward, start of year	24,595	24,595	
2440 Unobligated balance carried forward, end of year	26,039	26,039	
6800 Offsetting collections (cash)	1	1	
6900 Offsetting collections (cash)	3,498	3,499	-1
6910 Change in uncollected customer payments from Feder	-33	-33	
7440 Obligated balance, end of year	243	243	
8800 Federal sources	-428	-428	
8820 Interest on Federal securities	-1,355	-1,355	
8840 Non-Federal sources	-1,716	-1,716	
9202 Total investments, end of year: Federal securities	26,778	26,778	

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees and retired employees health benefits funds
027-00-9981

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,278	25,278	
2140 Unobligated balance carried forward, start of year	5,267	5,267	
2440 Unobligated balance carried forward, end of year	6,554	6,554	
6800 Offsetting collections (cash)	22	22	
6900 Offsetting collections (cash)	26,424	26,424	
6910 Change in uncollected customer payments from Feder	120	120	
7440 Obligated balance, end of year	2,484	2,484	
8800 Federal sources	-18,941	-18,941	
8820 Interest on Federal securities	-270	-270	
8840 Non-Federal sources	-7,235	-7,236	1
9202 Total investments, end of year: Federal securities	9,037	9,037	

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Salaries and expenses
028-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	642	642	
2140 Unobligated balance carried forward, start of year	56	56	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	369	369	
4035 Appropriation permanently reduced	-2	-16	14
4036 Unobligated balance permanently reduced	-14	0	-14
4200 Transferred from other accounts [Treas Acct]	1	1	
6800 Offsetting collections (cash)	242	242	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	311	311	
8800 Federal sources	-242	-242	
8840 Non-Federal sources	-3	-4	1

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Office of Inspector General
028-00-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
4000 Appropriation	12	12	
6800 Offsetting collections (cash)	1	0	1
7440 Obligated balance, end of year	0	2	-2
8800 Federal sources	-1	-1	

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Surety bond guarantees revolving fund
028-00-4156

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	26	26	
2440 Unobligated balance carried forward, end of year	23	23	
6800 Offsetting collections (cash)	6	6	
8800 Federal sources	0	-1	1
8840 Non-Federal sources	-6	-5	-1

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business loan program account
028-00-1154

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	928	928	
2140 Unobligated balance carried forward, start of year	70	139	-69
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	42	112	-70
4000 Appropriation	245	911	-666
4035 Appropriation permanently reduced	-29	-24	-5
4036 Unobligated balance permanently reduced	-10	0	-10
5000 Reappropriation	0	12	-12
6000 Appropriation	693	0	693
7340 Adjustments in expired accounts (net)	0	16	-16
7440 Obligated balance, end of year	87	85	2
8800 Federal sources	0	-17	17

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business direct loan financing account
028-00-4148

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	309	309	
2210 Resources available from recoveries of prior year	1	1	
2260 Portion applied to repay debt	-17	-17	
2397 Deficiency	0	-315	315
2440 Unobligated balance carried forward, end of year	315	0	315
4700 Authority to borrow	27	27	
6800 Offsetting collections (cash)	51	51	
6810 Change in uncollected customer payments from Feder	0	1	-1
7440 Obligated balance, end of year	28	28	
8800 Federal sources	-7	-7	
8825 Interest on uninvested funds	-23	-23	
8840 Non-Federal sources	-21	-21	

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business guaranteed loan financing account
028-00-4149

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,603	1,603	
2140 Unobligated balance carried forward, start of year	234	234	
2260 Portion applied to repay debt	-58	-58	
2440 Unobligated balance carried forward, end of year	226	226	
4700 Authority to borrow	300	300	
6800 Offsetting collections (cash)	1,353	1,353	
6810 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	-45	-45	
8800 Federal sources	-785	-785	
8825 Interest on uninvested funds	0	-31	31
8840 Non-Federal sources	-568	-537	-31

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business loan fund liquidating account
028-00-4154

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	-70	86
2140 Unobligated balance carried forward, start of year	283	283	
2210 Resources available from recoveries of prior year	92	6	86
2240 Capital transfer to general fund	-257	-257	
2260 Portion applied to repay debt	-25	-25	
2440 Unobligated balance carried forward, end of year	143	143	
6800 Offsetting collections (cash)	0	67	-67
6810 Change in uncollected customer payments from Feder	0	-1	1
6900 Offsetting collections (cash)	67	0	67
6910 Change in uncollected customer payments from Feder	-1	0	-1
7440 Obligated balance, end of year	36	36	
8800 Federal sources	3	3	
8840 Non-Federal sources	-70	-71	1

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster loans program account
028-00-1152

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	701	701	
2140 Unobligated balance carried forward, start of year	71	71	
2210 Resources available from recoveries of prior year	11	11	
2221 Unobligated balance transferred to other accounts	-9	-9	
2440 Unobligated balance carried forward, end of year	38	38	
4000 Appropriation	191	659	-468
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6000 Appropriation	468	0	468
6800 Offsetting collections (cash)	9	9	
7440 Obligated balance, end of year	36	36	
8800 Federal sources	-9	-9	

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster direct loan financing account
028-00-4150

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,291	1,291	
2140 Unobligated balance carried forward, start of year	5,486	5,486	
2210 Resources available from recoveries of prior year	83	83	
2260 Portion applied to repay debt	-5,493	-5,492	-1
2440 Unobligated balance carried forward, end of year	1,192	1,192	
4700 Authority to borrow	831	831	
6800 Offsetting collections (cash)	1,625	1,625	
6810 Change in uncollected customer payments from Feder	-49	-49	
7440 Obligated balance, end of year	193	193	
8800 Federal sources	-566	-575	9
8825 Interest on uninvested funds	-269	-269	
8840 Non-Federal sources	-790	-781	-9

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster loan fund liquidating account
028-00-4153

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	-6	9
2140 Unobligated balance carried forward, start of year	115	115	
2210 Resources available from recoveries of prior year	9	0	9
2240 Capital transfer to general fund	-113	-113	
2397 Deficiency	0	-60	60
2440 Unobligated balance carried forward, end of year	72	0	72
6800 Offsetting collections (cash)	0	64	-64
6810 Change in uncollected customer payments from Feder	0	-12	12
6900 Offsetting collections (cash)	64	0	64
7440 Obligated balance, end of year	-8	4	-12
8840 Non-Federal sources	-64	-64	

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Pollution control equipment fund liquidating account
028-00-4147

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2240 Capital transfer to general fund	-3	-3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	0	3	-3
6000 Appropriation	3	0	3

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Payments to social security trust funds
016-00-0404

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,282	13,282	
2140 Unobligated balance carried forward, start of year	15	15	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	15	15	
6000 Appropriation	13,292	13,292	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	6	6	

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Supplemental security income program
016-00-0406

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39,142	39,142	
2140 Unobligated balance carried forward, start of year	613	613	
2210 Resources available from recoveries of prior year	170	169	1
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	532	531	1
4000 Appropriation	2,856	2,856	
6000 Appropriation	21,320	32,110	-10,790
6500 Advance appropriation	10,790	0	10,790
6800 Offsetting collections (cash)	0	1	-1
6900 Offsetting collections (cash)	3,925	3,835	90
6910 Change in uncollected customer payments from Feder	0	90	-90
7440 Obligated balance, end of year	953	953	
8800 Federal sources	0	-1	1
8840 Non-Federal sources	-3,925	-3,835	-90

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Special benefits for certain World War II veterans
016-00-0401

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
6000 Appropriation	9	9	
6900 Offsetting collections (cash)	5	4	1
7440 Obligated balance, end of year	-1	0	-1
8840 Non-Federal sources	-5	-4	-1

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Office of the Inspector General
016-00-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
4000 Appropriation	21	21	
6800 Offsetting collections (cash)	33	33	
6810 Change in uncollected customer payments from Feder	29	29	
6837 Portion temporarily reduced	-1	0	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Feder	9	9	
7440 Obligated balance, end of year	-15	-15	
8800 Federal sources	-39	-39	

Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2003 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Social Security Administration
Bureau : Social Security Administration
Account: State supplemental fees
016-00-5419

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	111	0	111
4020 Appropriation (special fund)	111	0	111

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal old-age and survivors insurance trust fund
016-00-8006

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	404,507	404,507	
4026 Appropriation (trust fund)	2,098	0	2,098
6026 Appropriation (trust fund)	540,263	542,348	-2,085
6045 Portion precluded from obligation	-137,854	-137,842	-12
6100 Transferred to other accounts [Treas Acct]	0	-398,467	398,467
6200 Transferred from other accounts [Treas Acct]	0	398,467	-398,467
7440 Obligated balance, end of year	39,949	39,949	
9202 Total investments, end of year: Federal securities	313,427	313,427	

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal disability insurance trust fund
016-00-8007

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72,130	72,130	
4026 Appropriation (trust fund)	1,700	0	1,700
6026 Appropriation (trust fund)	86,292	87,974	-1,682
6045 Portion precluded from obligation	-15,862	-15,844	-18
6100 Transferred to other accounts [Treas Acct]	0	-69,982	69,982
6200 Transferred from other accounts [Treas Acct]	0	69,982	-69,982
7440 Obligated balance, end of year	17,605	17,605	
9202 Total investments, end of year: Federal securities	170,793	170,793	

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Limitation on administrative expenses
016-00-8704

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,961	7,961	
2140 Unobligated balance carried forward, start of year	171	171	
2210 Resources available from recoveries of prior year	11	11	
2230 Expired unobligated balance transfer to unexpired	113	113	
2398 Unobligated balance expiring or withdrawn	-62	-62	
2440 Unobligated balance carried forward, end of year	183	183	
4026 Appropriation (trust fund)	0	51	-51
4037 Appropriation temporarily reduced	0	-51	51
6800 Offsetting collections (cash)	7,138	7,166	-28
6810 Change in uncollected customer payments from Feder	747	745	2
6900 Offsetting collections (cash)	26	0	26
7340 Adjustments in expired accounts (net)	-13	-13	
7410 Change in uncollected customer payments from Feder	744	744	
7440 Obligated balance, end of year	-460	-457	-3
8800 Federal sources	-7,917	-7,930	13
8840 Non-Federal sources	-13	0	-13

Agency : Advisory Council on Historic Preservation
Bureau : Advisory Council on Historic Preservation
Account: Salaries and expenses
306-00-2300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	4	1
4000 Appropriation	4	4	
7410 Change in uncollected customer payments from Feder	1	1	
8800 Federal sources	-1	-1	

Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Appalachian Regional Commission
309-00-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year	7	7	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	71	71	
4100 Transferred to other accounts [Treas Acct]	0	-27	27
4200 Transferred from other accounts [Treas Acct]	0	20	-20
6800 Offsetting collections (cash)	1	1	
6862 Transferred from other accounts [Treas Acct]	0	7	-7
7440 Obligated balance, end of year	166	166	
8800 Federal sources	-1	-1	

Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Miscellaneous trust funds
309-00-9971

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
2140 Unobligated balance carried forward, start of year	1	0	1
2440 Unobligated balance carried forward, end of year	1	0	1
6026 Appropriation (trust fund)	6	0	6

Agency : Architectural and Transportation Barriers Compliance Board
Bureau : Architectural and Transportation Barriers Compliance Board
Account: Salaries and expenses
310-00-3200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	5	5	
7440 Obligated balance, end of year	1	1	

Agency : Barry Goldwater Scholarship and Excellence in Education Foundati
Bureau : Barry Goldwater Scholarship and Excellence in Education Foundati
Account: Barry Goldwater Scholarship and Excellence in Education Foundati
313-00-8281

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	64	64	
2440 Unobligated balance carried forward, end of year	65	65	
4026 Appropriation (trust fund)	0	4	-4
6026 Appropriation (trust fund)	4	0	4
9202 Total investments, end of year: Federal securities	65	65	

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: International broadcasting operations
514-00-0206

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	493	494	-1
2140 Unobligated balance carried forward, start of year	19	20	-1
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	-2	0	-2
2222 Unobligated balance transferred from other account	1	0	1
2440 Unobligated balance carried forward, end of year	31	31	
4000 Appropriation	500	499	1
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	1	2	-1
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Feder	5	5	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	113	113	
8800 Federal sources	-2	-2	

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting capital improvements
514-00-0204

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	48	48	
2222 Unobligated balance transferred from other account	2	0	2
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	13	13	
4200 Transferred from other accounts [Treas Acct]	0	2	-2
7440 Obligated balance, end of year	53	53	

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting to Cuba
514-00-0208

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	25	25	
7440 Obligated balance, end of year	9	9	

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Buying power maintenance
514-00-1147

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Foreign Service national separation liability trust fund
514-00-8285

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	

Agency : Central Intelligence Agency
Bureau : Central Intelligence Agency
Account: Payment to Central Intelligence Agency retirement and disability
316-00-3400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	223	223	
4000 Appropriation	0	223	-223
6000 Appropriation	223	0	223

Agency : Chemical Safety and Hazard Investigation Board
Bureau : Chemical Safety and Hazard Investigation Board
Account: Chemical Safety and Hazard Investigation Board
510-00-3850

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	2	1	1
4000 Appropriation	6	6	
7440 Obligated balance, end of year	2	2	

Agency : Christopher Columbus Fellowship Foundation
Bureau : Christopher Columbus Fellowship Foundation
Account: Christopher Columbus Fellowship Foundation
465-00-8187

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
9202 Total investments, end of year: Federal securities	3	3	

Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: Salaries and expenses
323-00-2600

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	

Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: National Capital arts and cultural affairs
323-00-2602

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	7	7	

Agency : Commission on Civil Rights
Bureau : Commission on Civil Rights
Account: Salaries and expenses
326-00-1900

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	

Agency : Commission on Ocean Policy
Bureau : Commission on Ocean Policy
Account: Salaries and expenses
515-00-2955

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	2	2	
7440 Obligated balance, end of year	1	1	

Agency : Committee for Purchase from People Who Are Blind or Severely Dis
Bureau : Committee for Purchase from People who are Blind or Severely Dis
Account: Salaries and expenses
338-00-2000

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7440 Obligated balance, end of year	1	1	

Agency : Commodity Futures Trading Commission
Bureau : Commodity Futures Trading Commission
Account: Commodity Futures Trading Commission
339-00-1400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	86	86	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	20	20	

Agency : Consumer Product Safety Commission
Bureau : Consumer Product Safety Commission
Account: Salaries and expenses
343-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
4000 Appropriation	57	57	
6800 Offsetting collections (cash)	3	3	
7440 Obligated balance, end of year	9	9	
8800 Federal sources	-3	-3	

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: National and community service programs, operating expenses
485-00-2720

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	371	371	
2140 Unobligated balance carried forward, start of year	48	48	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	54	54	
4000 Appropriation	429	429	
4035 Appropriation permanently reduced	-3	-3	
4036 Unobligated balance permanently reduced	-48	-48	
7340 Adjustments in expired accounts (net)	141	141	
7440 Obligated balance, end of year	415	415	
8800 Federal sources	-141	-141	

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Domestic volunteer service programs, operating expenses
485-00-0103

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	361	361	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	356	356	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Feder	2	2	
7340 Adjustments in expired accounts (net)	6	6	
7410 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	212	212	
8800 Federal sources	-19	-19	

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Inspector general
485-00-2721

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	6	6	
7440 Obligated balance, end of year	1	1	

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Gifts and contributions
485-00-9972

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	190	191	-1
2140 Unobligated balance carried forward, start of year	228	228	
2440 Unobligated balance carried forward, end of year	148	148	
4026 Appropriation (trust fund)	99	110	-11
6026 Appropriation (trust fund)	10	0	10
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	80	80	
8840 Non-Federal sources	-1	-1	
9202 Total investments, end of year: Federal securities	228	228	

Agency : Corporation for Public Broadcasting
Bureau : Corporation for Public Broadcasting
Account: Corporation for Public Broadcasting
344-00-0151

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	411	411	
4000 Appropriation	49	49	
4035 Appropriation permanently reduced	-1	0	-1
5500 Advance appropriation	365	365	
5535 Advance appropriation permanently reduced	-2	-2	

Agency : Court of Appeals for Veterans Claims
Bureau : Court of Appeals for Veterans Claims
Account: Salaries and expenses
345-00-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
4000 Appropriation	14	14	
7440 Obligated balance, end of year	1	1	

Agency : Court of Appeals for Veterans Claims
Bureau : Court of Appeals for Veterans Claims
Account: Court of Appeals for Veterans Claims retirement fund
345-00-8290

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
4026 Appropriation (trust fund)	0	3	-3
9202 Total investments, end of year: Federal securities	8	8	

Agency : Court Services and Offender Supervision Agency for the District
Bureau : Court Services and Offender Supervision Agency for the District
Account: Federal payment to Court Services and Offender Supervision Agenc
511-00-1734

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153	154	-1
2140 Unobligated balance carried forward, start of year	13	13	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	155	155	
4035 Appropriation permanently reduced	-1	0	-1
4100 Transferred to other accounts [Treas Acct]	0	-23	23
4200 Transferred from other accounts [Treas Acct]	0	23	-23
4735 Authority to borrow permanently reduced	0	-1	1
6800 Offsetting collections (cash)	0	1	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	40	40	
8800 Federal sources	0	-2	2

Agency : Defense Nuclear Facilities Safety Board
Bureau : Defense Nuclear Facilities Safety Board
Account: Salaries and expenses
347-00-3900

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	19	19	
7440 Obligated balance, end of year	5	5	

Agency : Delta Regional Authority
Bureau : Delta Regional Authority
Account: Delta regional authority
517-00-0750

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	8	8	
7440 Obligated balance, end of year	22	22	

Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission
513-00-1200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	106	2
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	0	2	-2
4000 Appropriation	48	48	
6800 Offsetting collections (cash)	58	58	
7440 Obligated balance, end of year	142	140	2
8800 Federal sources	-58	-58	

Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission trust fund
513-00-8056

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	0	1
4026 Appropriation (trust fund)	2	2	
7440 Obligated balance, end of year	5	5	

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal payment to the District of Columbia courts
349-10-1712

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	149	149	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	162	162	
4035 Appropriation permanently reduced	-1	-1	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	52	53	-1
8800 Federal sources	-3	-3	

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Defender services in District of Columbia courts
349-10-1736

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2140 Unobligated balance carried forward, start of year	19	19	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	17	17	
7440 Obligated balance, end of year	7	7	

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal payment for family court act
349-10-1760

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	-1	1	-2
7440 Obligated balance, end of year	11	11	
8800 Federal sources	-1	-1	

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal payment to the Mayor of the District of Columbia
349-10-1790

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Crime victims compensation fund
349-10-1759

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
2140 Unobligated balance carried forward, start of year	8	0	8
2440 Unobligated balance carried forward, end of year	4	0	4
7440 Obligated balance, end of year	4	0	4

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal payment to the District of Columbia judicial retirement
349-10-1713

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	7	7	

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: District of Columbia judicial retirement and survivors annuity f
349-10-8212

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	85	85	
2440 Unobligated balance carried forward, end of year	91	91	
6026 Appropriation (trust fund)	12	12	
7440 Obligated balance, end of year	1	1	
9202 Total investments, end of year: Federal securities	94	94	

Agency : District of Columbia
Bureau : District of Columbia Corrections
Account: Payment to the District of Columbia corrections trustee, operati
349-20-1735

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7340 Adjustments in expired accounts (net)	1	1	

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for resident tuition support
349-30-1736

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	17	17	

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal support for economic development and management reforms
349-30-1707

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	145	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	145	145	
4035 Appropriation permanently reduced	-1	-1	

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for emergency planning and security cost in the
349-30-1771

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	15	15	

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment to the federal supplemental District of Columbia
349-30-1714

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	269	269	
6000 Appropriation	269	269	

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal supplemental District of Columbia pension fund
349-30-5500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
6020 Appropriation (special fund)	297	297	
6045 Portion precluded from obligation	-297	-297	
9202 Total investments, end of year: Federal securities	1,649	1,649	

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for water and sewer services
349-30-4446

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
6900 Offsetting collections (cash)	18	18	
8800 Federal sources	-18	-18	

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: District of Columbia Federal pension liability trust fund
349-30-8230

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	488	488	
2140 Unobligated balance carried forward, start of year	2,345	2,345	
2440 Unobligated balance carried forward, end of year	1,992	1,992	
6026 Appropriation (trust fund)	128	128	
6900 Offsetting collections (cash)	7	7	
7440 Obligated balance, end of year	67	67	
8800 Federal sources	-7	-7	
9202 Total investments, end of year: Federal securities	2,071	2,071	

Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Election reform programs
525-00-1650

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	830	0	830
4000 Appropriation	830	0	830

Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Salaries and expenses
525-00-1651

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	0	830	-830
4000 Appropriation	2	830	-828

Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: Salaries and expenses
350-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	322	322	
4000 Appropriation	324	0	324
4035 Appropriation permanently reduced	-2	0	-2
6000 Appropriation	0	324	-324
6035 Appropriation permanently reduced	0	-2	2
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	43	43	

Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: EEOC education, technical assistance, and training revolving fun
350-00-4019

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	4	3	1
7440 Obligated balance, end of year	1	1	
8840 Non-Federal sources	-4	-3	-1

(in millions of dollars)

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank loans program account
351-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	433	-567	1,000
2140 Unobligated balance carried forward, start of year	557	-443	1,000
2210 Resources available from recoveries of prior year	89	89	
2440 Unobligated balance carried forward, end of year	835	835	
4000 Appropriation	581	626	-45
4035 Appropriation permanently reduced	-4	-4	
6000 Appropriation	44	0	44
6800 Offsetting collections (cash)	1	1	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	786	786	
8840 Non-Federal sources	-1	-1	

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Debt reduction financing account
351-00-4028

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	93	93	
2140 Unobligated balance carried forward, start of year	44	44	
2440 Unobligated balance carried forward, end of year	26	26	
4700 Authority to borrow	0	76	-76
6710 Authority to borrow	76	0	76

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank direct loan financing account
351-00-4161

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,948	1,947	1
2140 Unobligated balance carried forward, start of year	1,002	1,002	
2210 Resources available from recoveries of prior year	445	445	
2260 Portion applied to repay debt	-167	-167	
2440 Unobligated balance carried forward, end of year	835	835	
6800 Offsetting collections (cash)	0	1,502	-1,502
6900 Offsetting collections (cash)	1,502	0	1,502
7440 Obligated balance, end of year	551	551	
8800 Federal sources	-40	-40	
8825 Interest on uninvested funds	-97	-97	
8840 Non-Federal sources	-1,365	-1,365	

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank guaranteed loan financing account
351-00-4162

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,051	3,051	
2140 Unobligated balance carried forward, start of year	4,553	4,553	
2260 Portion applied to repay debt	-34	-34	
2440 Unobligated balance carried forward, end of year	2,844	2,844	
6800 Offsetting collections (cash)	0	1,375	-1,375
6900 Offsetting collections (cash)	1,375	0	1,375
8800 Federal sources	-533	-533	
8825 Interest on uninvested funds	-203	-203	
8840 Non-Federal sources	-639	-640	1

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank of the United States liquidating account
351-00-4027

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	160	160	
2240 Capital transfer to general fund	-460	0	-460
2260 Portion applied to repay debt	0	-460	460
2440 Unobligated balance carried forward, end of year	73	73	
6800 Offsetting collections (cash)	0	388	-388
6900 Offsetting collections (cash)	388	0	388
7440 Obligated balance, end of year	7	7	
8840 Non-Federal sources	-388	-388	

Agency : Farm Credit Administration
Bureau : Farm Credit Administration
Account: Revolving fund for administrative expenses
352-00-4131

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	15	16	-1
2440 Unobligated balance carried forward, end of year	12	14	-2
6900 Offsetting collections (cash)	37	37	
7440 Obligated balance, end of year	7	7	
8800 Federal sources	-1	-1	
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-35	-35	
9202 Total investments, end of year: Federal securities	20	20	

Agency : Farm Credit System Financial Assistance Corporation
Bureau : Farm Credit System Financial Assistance Corporation
Account: Financial Assistance Corporation assistance fund liquidating acc
354-00-4134

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	0	71
2140 Unobligated balance carried forward, start of year	613	0	613
2240 Capital transfer to general fund	-450	0	-450
2440 Unobligated balance carried forward, end of year	614	0	614
6900 Offsetting collections (cash)	164	0	164
6927 Capital transfer to general fund	357	0	357
7440 Obligated balance, end of year	450	0	450
8820 Interest on Federal securities	-53	0	-53
8840 Non-Federal sources	-111	0	-111
9202 Total investments, end of year: Federal securities	411	0	411

Agency : Farm Credit System Financial Assistance Corporation
Bureau : Farm Credit System Financial Assistance Corporation
Account: Financial assistance corporation trust fund
354-00-8202

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	129	0	129
2240 Capital transfer to general fund	-63	0	-63
2440 Unobligated balance carried forward, end of year	73	0	73
6026 Appropriation (trust fund)	7	0	7
9202 Total investments, end of year: Federal securities	80	0	80

Agency : Farm Credit System Insurance Corporation
Bureau : Farm Credit System Insurance Corporation
Account: Farm credit system insurance fund
355-00-4171

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1,696	1,696	
2440 Unobligated balance carried forward, end of year	1,818	1,818	
6810 Change in uncollected customer payments from Feder	0	-3	3
6900 Offsetting collections (cash)	127	127	
6910 Change in uncollected customer payments from Feder	-3	0	-3
7440 Obligated balance, end of year	-8	-8	
8820 Interest on Federal securities	-100	-100	
8840 Non-Federal sources	-27	-26	-1
9202 Total investments, end of year: Federal securities	1,811	1,810	1

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Salaries and expenses
356-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	369	369	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	5	5	
4035 Appropriation permanently reduced	0	-6	6
4036 Unobligated balance permanently reduced	-6	0	-6
6800 Offsetting collections (cash)	364	364	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	66	66	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-97	-363	266
8845 Offsetting governmental collections (from non-Fede	-266	0	-266

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Pioneer's preference settlement
356-00-1000

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2260 Portion applied to repay debt	0	-59	59
6900 Offsetting collections (cash)	59	59	
6947 Portion applied to repay debt	-59	0	-59
8840 Non-Federal sources	-59	-59	

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Universal service fund
356-00-5183

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,004	6,004	
2140 Unobligated balance carried forward, start of year	2,263	2,263	
2440 Unobligated balance carried forward, end of year	2,002	2,002	
6020 Appropriation (special fund)	5,743	5,743	
7440 Obligated balance, end of year	397	397	

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum auction program account
356-00-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	555	555	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
6000 Appropriation	531	531	
6900 Offsetting collections (cash)	25	25	
7440 Obligated balance, end of year	18	18	
8800 Federal sources	-25	-25	

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum auction direct loan financing account
356-00-4133

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	418	418	
2140 Unobligated balance carried forward, start of year	22	22	
2260 Portion applied to repay debt	0	-731	731
2440 Unobligated balance carried forward, end of year	46	46	
6710 Authority to borrow	25	25	
6900 Offsetting collections (cash)	1,147	1,148	-1
6947 Portion applied to repay debt	-730	0	-730
8800 Federal sources	-531	-531	
8825 Interest on uninvested funds	-40	-40	
8840 Non-Federal sources	-576	-577	1

Agency : Federal Deposit Insurance Corporation
Bureau : Bank Insurance
Account: Bank insurance fund
357-10-4064

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,487	-55	2,542
2140 Unobligated balance carried forward, start of year	30,756	28,702	2,054
2440 Unobligated balance carried forward, end of year	31,262	31,262	
6810 Change in uncollected customer payments from Feder	0	-446	446
6900 Offsetting collections (cash)	3,015	2,395	620
6910 Change in uncollected customer payments from Feder	0	577	-577
6961 Transferred to other accounts [Treas Acct]	-21	-21	
7440 Obligated balance, end of year	37	-551	588
8820 Interest on Federal securities	-1,830	-1,176	-654
8840 Non-Federal sources	-1,185	-1,218	33
9202 Total investments, end of year: Federal securities	31,054	31,054	

Agency : Federal Deposit Insurance Corporation
Bureau : Savings Association Insurance
Account: Savings association insurance fund
357-20-4066

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	371	-335	706
2140 Unobligated balance carried forward, start of year	11,237	10,710	527
2440 Unobligated balance carried forward, end of year	11,505	11,507	-2
4100 Transferred to other accounts [Treas Acct]	0	-4	4
6900 Offsetting collections (cash)	643	402	241
6910 Change in uncollected customer payments from Feder	0	63	-63
6961 Transferred to other accounts [Treas Acct]	-4	0	-4
7440 Obligated balance, end of year	4	-206	210
8820 Interest on Federal securities	-600	-353	-247
8840 Non-Federal sources	-43	-50	7
9202 Total investments, end of year: Federal securities	11,423	11,423	

Agency : Federal Deposit Insurance Corporation
Bureau : FSLIC Resolution
Account: FSLIC resolution fund
357-30-4065

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	504	430	74
2140 Unobligated balance carried forward, start of year	3,309	3,237	72
2440 Unobligated balance carried forward, end of year	3,268	3,269	-1
6900 Offsetting collections (cash)	463	463	
6961 Transferred to other accounts [Treas Acct]	-1	-1	
7440 Obligated balance, end of year	2	2	
8820 Interest on Federal securities	-36	-36	
8840 Non-Federal sources	-427	-427	
9202 Total investments, end of year: Federal securities	2,963	2,963	

Agency : Federal Deposit Insurance Corporation
Bureau : FDIC-Office of Inspector General
Account: Office of Inspector General
357-40-4595

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	13	0	13
2398 Unobligated balance expiring or withdrawn	-6	0	-6
2440 Unobligated balance carried forward, end of year	7	0	7
4200 Transferred from other accounts [Treas Acct]	0	26	-26
6962 Transferred from other accounts [Treas Acct]	26	0	26
7440 Obligated balance, end of year	1	0	1

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: High-intensity drug trafficking areas program
154-00-1070

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	192	1	191
2140 Unobligated balance carried forward, start of year	2	1	1
2440 Unobligated balance carried forward, end of year	5	0	5
4000 Appropriation	226	0	226
4035 Appropriation permanently reduced	-1	0	-1
4100 Transferred to other accounts [Treas Acct]	-31	0	-31
4200 Transferred from other accounts [Treas Acct]	1	0	1
7440 Obligated balance, end of year	214	61	153

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Other Federal drug control programs
154-00-1460

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	226	0	226
2140 Unobligated balance carried forward, start of year	13	0	13
2440 Unobligated balance carried forward, end of year	5	0	5
4000 Appropriation	222	0	222
4100 Transferred to other accounts [Treas Acct]	-4	0	-4
7440 Obligated balance, end of year	5	0	5

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Counterdrug Technology Assessment Center
154-00-1461

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	46	2
4000 Appropriation	48	48	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7440 Obligated balance, end of year	2	0	2

Agency : Federal Election Commission
Bureau : Federal Election Commission
Account: Salaries and expenses
360-00-1600

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
4000 Appropriation	50	50	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	11	11	

Agency : Federal Financial Institutions Examination Council Appraisal Sub
Bureau : Federal Financial Institutions Examination Council Appraisal Sub
Account: Registry fees
362-00-5026

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	2	0	2
7440 Obligated balance, end of year	1	1	

Agency : Federal Housing Finance Board
Bureau : Federal Housing Finance Board
Account: Federal housing finance board
364-00-4039

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	22	22	
7440 Obligated balance, end of year	3	3	
8840 Non-Federal sources	-22	-22	

Agency : Federal Labor Relations Authority
Bureau : Federal Labor Relations Authority
Account: Salaries and expenses
365-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	29	30	-1
7440 Obligated balance, end of year	4	4	

Agency : Federal Maritime Commission
Bureau : Federal Maritime Commission
Account: Salaries and expenses
366-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	17	17	
7440 Obligated balance, end of year	1	1	

Agency : Federal Mediation and Conciliation Service
Bureau : Federal Mediation and Conciliation Service
Account: Salaries and expenses
367-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	41	41	
6800 Offsetting collections (cash)	4	4	
7440 Obligated balance, end of year	5	5	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-2	-2	

Agency : Federal Mine Safety and Health Review Commission
Bureau : Federal Mine Safety and Health Review Commission
Account: Salaries and expenses
368-00-2800

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	7	7	
7440 Obligated balance, end of year	1	1	

Agency : Federal Retirement Thrift Investment Board
Bureau : Federal Retirement Thrift Investment Board
Account: Program expenses
369-00-5290

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	0	100
2210 Resources available from recoveries of prior year	3	0	3
6020 Appropriation (special fund)	97	0	97
7440 Obligated balance, end of year	68	0	68

Agency : Federal Trade Commission
Bureau : Federal Trade Commission
Account: Salaries and expenses
370-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	177	177	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	115	115	
6800 Offsetting collections (cash)	62	62	
7440 Obligated balance, end of year	32	32	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-61	0	-61
8845 Offsetting governmental collections (from non-Fede	0	-61	61

Agency : Harry S. Truman Scholarship Foundation
Bureau : Harry S. Truman Scholarship Foundation
Account: Harry S. Truman memorial scholarship trust fund
372-00-8296

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	55	55	
2440 Unobligated balance carried forward, end of year	55	55	
4026 Appropriation (trust fund)	0	3	-3
6026 Appropriation (trust fund)	3	0	3
7440 Obligated balance, end of year	1	1	
9202 Total investments, end of year: Federal securities	55	55	

Agency : Institute of American Indian and Alaska Native Culture and Arts
Bureau : Institute of American Indian and Alaska Native Culture and Arts
Account: Payment to the institute
373-00-2900

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	

Agency : Intelligence Community Management Account
Bureau : Intelligence Community Management Account
Account: Intelligence community management account
467-00-0401

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	135	135	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	178	136	42
4036 Unobligated balance permanently reduced	-3	0	-3
4100 Transferred to other accounts [Treas Acct]	-39	0	-39
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	72	73	-1

Agency : International Trade Commission
Bureau : International Trade Commission
Account: Salaries and expenses
378-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
4000 Appropriation	54	54	
7440 Obligated balance, end of year	7	7	

Agency : James Madison Memorial Fellowship Foundation
Bureau : James Madison Memorial Fellowship Foundation
Account: James Madison Memorial Fellowship trust fund
381-00-8282

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	37	37	
2440 Unobligated balance carried forward, end of year	37	37	
4026 Appropriation (trust fund)	0	2	-2
6026 Appropriation (trust fund)	2	0	2
9202 Total investments, end of year: Federal securities	37	37	

Agency : Japan-United States Friendship Commission
Bureau : Japan-United States Friendship Commission
Account: Japan-United States Friendship trust fund
382-00-8025

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	40	40	
4026 Appropriation (trust fund)	0	2	-2
6026 Appropriation (trust fund)	3	0	3
9202 Total investments, end of year: Federal securities	40	40	

Agency : Legal Services Corporation
Bureau : Legal Services Corporation
Account: Payment to Legal Services Corporation
385-00-0501

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	338	338	
4000 Appropriation	339	339	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	34	34	
8800 Federal sources	-1	-1	

Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2003 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Marine Mammal Commission
Bureau : Marine Mammal Commission
Account: Salaries and expenses
387-00-2200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	2	1
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	3	3	
7440 Obligated balance, end of year	1	1	

Agency : Merit Systems Protection Board
Bureau : Merit Systems Protection Board
Account: Salaries and expenses
389-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
4000 Appropriation	32	32	
6800 Offsetting collections (cash)	3	3	
7440 Obligated balance, end of year	5	6	-1
8800 Federal sources	-3	-3	

Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Federal payment to Morris K. Udall Scholarship and Excellence in
487-00-0900

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	2	-1
4000 Appropriation	2	2	

Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Environmental dispute resolution fund
487-00-5415

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	7	-2
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year	1	1	
4000 Appropriation	1	1	
4020 Appropriation (special fund)	0	1	-1
6020 Appropriation (special fund)	1	0	1
6800 Offsetting collections (cash)	0	1	-1
7440 Obligated balance, end of year	2	2	
8800 Federal sources	0	-1	1

Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Morris K. Udall Scholarship and Excellence in National Environme
487-00-8615

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	2	-1
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	28	28	
4026 Appropriation (trust fund)	0	3	-3
6026 Appropriation (trust fund)	2	0	2
9202 Total investments, end of year: Federal securities	26	26	

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Operating expenses
393-00-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	244	244	
2140 Unobligated balance carried forward, start of year	22	22	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	250	250	
4035 Appropriation permanently reduced	-2	-2	
4047 Portion applied to repay debt	-7	0	-7
4100 Transferred to other accounts [Treas Acct]	0	-7	7
6800 Offsetting collections (cash)	2	3	-1
7340 Adjustments in expired accounts (net)	6	6	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	69	69	
8800 Federal sources	-10	-10	
9202 Total investments, end of year: Federal securities	16	16	

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Repairs and restoration
393-00-0302

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
2140 Unobligated balance carried forward, start of year	43	43	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	14	14	
6800 Offsetting collections (cash)	1	1	
7440 Obligated balance, end of year	56	56	
8800 Federal sources	-1	-1	

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National Historical Publications and Records Commission
393-00-0301

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	7	7	
7440 Obligated balance, end of year	10	10	

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Records center revolving fund
393-00-4578

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	14	14	
6800 Offsetting collections (cash)	126	117	9
6810 Change in uncollected customer payments from Feder	-4	5	-9
7440 Obligated balance, end of year	3	3	
8800 Federal sources	-126	-117	-9

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National archives gift fund
393-00-8127

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year	1	1	
2440 Unobligated balance carried forward, end of year	8	8	
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	0	1
7440 Obligated balance, end of year	4	4	
9202 Total investments, end of year: Federal securities	4	4	

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National archives trust fund
393-00-8436

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	10	10	
6800 Offsetting collections (cash)	0	14	-14
6810 Change in uncollected customer payments from Feder	0	-1	1
6900 Offsetting collections (cash)	14	0	14
7440 Obligated balance, end of year	1	1	
8800 Federal sources	0	-14	14
8840 Non-Federal sources	-14	0	-14
9202 Total investments, end of year: Federal securities	10	10	

Agency : National Capital Planning Commission
Bureau : National Capital Planning Commission
Account: Salaries and expenses
394-00-2500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	7	7	
6800 Offsetting collections (cash)	1	1	
8800 Federal sources	-1	-1	

Agency : National Commission on Libraries and Information Science
Bureau : National Commission on Libraries and Information Science
Account: Salaries and expenses
400-00-2700

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	

Agency : National Council on Disability
Bureau : National Council on Disability
Account: Salaries and expenses
413-00-3500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7440 Obligated balance, end of year	1	1	

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Operating fund
415-00-4056

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	130	0	130
2140 Unobligated balance carried forward, start of year	36	0	36
2440 Unobligated balance carried forward, end of year	47	0	47
6900 Offsetting collections (cash)	141	0	141
7440 Obligated balance, end of year	22	0	22
8800 Federal sources	-82	0	-82
8840 Non-Federal sources	-59	0	-59
9202 Total investments, end of year: Federal securities	35	0	35

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Credit union share insurance fund
415-00-4468

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	121	0	121
2140 Unobligated balance carried forward, start of year	5,565	0	5,565
2440 Unobligated balance carried forward, end of year	6,081	0	6,081
6900 Offsetting collections (cash)	637	0	637
7440 Obligated balance, end of year	-277	0	-277
8820 Interest on Federal securities	-188	0	-188
8840 Non-Federal sources	-449	0	-449
9202 Total investments, end of year: Federal securities	5,707	0	5,707

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Central liquidity facility
415-00-4470

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	176	0	176
6800 Offsetting collections (cash)	176	0	176
8820 Interest on Federal securities	-18	0	-18
8840 Non-Federal sources	-158	0	-158

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Community development credit union revolving loan fund
415-00-4472

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
2140 Unobligated balance carried forward, start of year	6	0	6
2440 Unobligated balance carried forward, end of year	9	0	9
4000 Appropriation	1	0	1
6900 Offsetting collections (cash)	4	0	4
7440 Obligated balance, end of year	9	0	9
8840 Non-Federal sources	-4	0	-4
9202 Total investments, end of year: Federal securities	9	0	9

Agency : National Endowment for the Arts
Bureau : National Endowment for the Arts
Account: National Endowment for the Arts: grants and administration
417-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	120	120	
2140 Unobligated balance carried forward, start of year	2	3	-1
2210 Resources available from recoveries of prior year	1	1	
2221 Unobligated balance transferred to other accounts	0	-1	1
2222 Unobligated balance transferred from other account	0	1	-1
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	116	116	
4026 Appropriation (trust fund)	1	2	-1
4035 Appropriation permanently reduced	-1	-1	
6026 Appropriation (trust fund)	1	0	1
6800 Offsetting collections (cash)	3	3	
7440 Obligated balance, end of year	114	114	
8800 Federal sources	-3	-3	
9202 Total investments, end of year: Federal securities	1	1	

Agency : National Endowment for the Humanities
Bureau : National Endowment for the Humanities
Account: National Endowment for the Humanities: grants and administration
418-00-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	122	122	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year	2	2	
2440 Unobligated balance carried forward, end of year	12	13	-1
4000 Appropriation	127	126	1
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	2	2	
7440 Obligated balance, end of year	99	99	
8800 Federal sources	-2	-2	

Agency : Institute of Museum and Library Services
Bureau : Institute of Museum and Library Services
Account: Office of Museum and Library Services: grants and administration
474-00-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	247	247	
2140 Unobligated balance carried forward, start of year	3	3	
2222 Unobligated balance transferred from other account	0	2	-2
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	245	245	
4026 Appropriation (trust fund)	1	0	1
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	1	1	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	261	261	
8800 Federal sources	-1	-1	

Agency : National Labor Relations Board
Bureau : National Labor Relations Board
Account: Salaries and expenses
420-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	237	237	
4000 Appropriation	239	239	
4035 Appropriation permanently reduced	-2	-2	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	17	17	

Agency : National Mediation Board
Bureau : National Mediation Board
Account: Salaries and expenses
421-00-2400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7440 Obligated balance, end of year	1	1	

Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Salaries and expenses
424-00-0310

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	72	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	72	72	
4035 Appropriation permanently reduced	-4	-4	
6800 Offsetting collections (cash)	5	5	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	15	15	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-4	-4	

Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Emergency fund
424-00-0311

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

Agency : National Veterans Business Development Corporation
Bureau : National Veterans Business Development Corporation
Account: National Veterans Business Development Corporation
518-00-0350

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	

Agency : Neighborhood Reinvestment Corporation
Bureau : Neighborhood Reinvestment Corporation
Account: Payment to Neighborhood Reinvestment Corporation
428-00-1300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	104	104	
4000 Appropriation	105	105	
4035 Appropriation permanently reduced	-1	-1	

Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Salaries and expenses
429-00-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	590	591	-1
2140 Unobligated balance carried forward, start of year	36	36	
2210 Resources available from recoveries of prior year	7	7	
2440 Unobligated balance carried forward, end of year	39	39	
4000 Appropriation	34	553	-519
4020 Appropriation (special fund)	526	526	
4100 Transferred to other accounts [Treas Acct]	-7	-526	519
4200 Transferred from other accounts [Treas Acct]	25	25	
6800 Offsetting collections (cash)	6	7	-1
6810 Change in uncollected customer payments from Feder	2	2	
7440 Obligated balance, end of year	142	143	-1
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-4	-4	

Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Office of Inspector General
429-00-0300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	0	7	-7
4200 Transferred from other accounts [Treas Acct]	7	0	7
7440 Obligated balance, end of year	1	1	

Agency : Nuclear Waste Technical Review Board
Bureau : Nuclear Waste Technical Review Board
Account: Salaries and expenses
431-00-0500

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
4200 Transferred from other accounts [Treas Acct]	3	3	

Agency : Occupational Safety and Health Review Commission
Bureau : Occupational Safety and Health Review Commission
Account: Salaries and expenses
432-00-2100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	10	10	
7440 Obligated balance, end of year	1	1	

Agency : Office of Government Ethics
Bureau : Office of Government Ethics
Account: Salaries and expenses
434-00-1100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	11	-1
7440 Obligated balance, end of year	2	2	

Agency : Office of Navajo and Hopi Indian Relocation
Bureau : Office of Navajo and Hopi Indian Relocation
Account: Salaries and expenses
435-00-1100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year	1	0	1
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	14	14	
7440 Obligated balance, end of year	5	5	

Agency : Office of Special Counsel
Bureau : Office of Special Counsel
Account: Salaries and expenses
436-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
4000 Appropriation	12	12	
7440 Obligated balance, end of year	1	1	

Agency : Other Commissions and Boards
Bureau : Other Commissions and Boards
Account: Other commissions and boards
505-00-9911

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1	-1
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	0	1	-1

Agency : Panama Canal Commission
Bureau : Panama Canal Commission
Account: Panama Canal revolving fund
438-00-4061

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
6800 Offsetting collections (cash)	19	21	-2
6810 Change in uncollected customer payments from Feder	0	-2	2
7440 Obligated balance, end of year	38	40	-2
8840 Non-Federal sources	-19	-21	2

Agency : Panama Canal Commission
Bureau : Panama Canal Commission
Account: Panama Canal Commission dissolution fund
438-00-4073

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
7440 Obligated balance, end of year	2	2	
9202 Total investments, end of year: Federal securities	1	1	

Agency : Postal Service
Bureau : Postal Service
Account: Payment to Postal Service fund
440-00-1001

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	0	76
4000 Appropriation	29	0	29
5500 Advance appropriation	47	0	47

(in millions of dollars)

Agency : Postal Service
Bureau : Postal Service
Account: Postal Service fund
440-00-4020

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65,700	0	65,700
2260 Portion applied to repay debt	-8,450	0	-8,450
6710 Authority to borrow	5,386	0	5,386
6900 Offsetting collections (cash)	68,764	0	68,764
7440 Obligated balance, end of year	21,755	0	21,755
8800 Federal sources	-954	0	-954
8820 Interest on Federal securities	-58	0	-58
8840 Non-Federal sources	-67,752	0	-67,752
9202 Total investments, end of year: Federal securities	2,650	0	2,650

(in millions of dollars)

Agency : Presidio Trust
Bureau : Presidio Trust
Account: Presidio Trust
512-00-4331

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
2140 Unobligated balance carried forward, start of year	110	110	
2440 Unobligated balance carried forward, end of year	99	100	-1
4000 Appropriation	21	21	
6800 Offsetting collections (cash)	49	49	
6810 Change in uncollected customer payments from Feder	-1	-1	
7440 Obligated balance, end of year	28	28	
8800 Federal sources	5	5	
8840 Non-Federal sources	-54	-54	
9202 Total investments, end of year: Federal securities	122	122	

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Federal windfall subsidy
446-00-0111

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	129	129	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	132	132	
4035 Appropriation permanently reduced	-1	-1	

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Federal payments to railroad retirement accounts
446-00-0113

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	430	430	
6000 Appropriation	430	430	

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad unemployment insurance trust fund
446-00-8051

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
4026 Appropriation (trust fund)	0	-8	8
4100 Transferred to other accounts [Treas Acct]	-17	-25	8
6026 Appropriation (trust fund)	146	154	-8
6045 Portion precluded from obligation	-27	-28	1
6100 Transferred to other accounts [Treas Acct]	-8	1	-9
6800 Offsetting collections (cash)	0	1	-1
6900 Offsetting collections (cash)	30	29	1
7440 Obligated balance, end of year	5	5	
8840 Non-Federal sources	-30	-30	

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Rail industry pension fund
446-00-8011

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21,449	21,451	-2
4026 Appropriation (trust fund)	65	0	65
4037 Appropriation temporarily reduced	0	-1	1
4100 Transferred to other accounts [Treas Acct]	0	-57	57
4200 Transferred from other accounts [Treas Acct]	40	106	-66
6026 Appropriation (trust fund)	3,686	3,686	
6028 Appropriation (unavailable balances)	17,644	17,711	-67
6100 Transferred to other accounts [Treas Acct]	0	-2	2
6200 Transferred from other accounts [Treas Acct]	8	0	8
6800 Offsetting collections (cash)	6	6	
7440 Obligated balance, end of year	301	301	
8800 Federal sources	-6	-6	
9202 Total investments, end of year: Federal securities	503	503	

(in millions of dollars)

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: National railroad retirement investment trust
446-00-8118

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	305	305	
2140 Unobligated balance carried forward, start of year	0	1,500	-1,500
4026 Appropriation (trust fund)	0	21,644	-21,644
6026 Appropriation (trust fund)	21,644	-22,839	44,483
6045 Portion precluded from obligation	-21,339	0	-21,339
9203 Total investments, start of year: non-Federal secu	1,500	0	1,500
9204 Total investments, end of year: non-Federal securi	21,701	0	21,701

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad social security equivalent benefit account
446-00-8010

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,785	6,785	
4100 Transferred to other accounts [Treas Acct]	-23	-23	
6026 Appropriation (trust fund)	5,508	5,596	-88
6028 Appropriation (unavailable balances)	1,213	1,211	2
6047 Portion applied to repay debt	-3,149	0	-3,149
6710 Authority to borrow	3,236	0	3,236
7440 Obligated balance, end of year	515	513	2
9202 Total investments, end of year: Federal securities	676	676	

Agency : Resolution Trust Corporation
Bureau : Resolution Trust Corporation
Account: Resolution Trust Corporation revolving fund
448-00-4055

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	0	3
2398 Unobligated balance expiring or withdrawn	-3	0	-3

Agency : Securities and Exchange Commission
Bureau : Securities and Exchange Commission
Account: Salaries and expenses
449-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	620	620	
2140 Unobligated balance carried forward, start of year	29	2,026	-1,997
2398 Unobligated balance expiring or withdrawn	0	-97	97
2440 Unobligated balance carried forward, end of year	126	2,310	-2,184
2441 Unobligated balance returned to receipts	4,202	0	4,202
6800 Offsetting collections (cash)	1,000	1,000	
6845 Portion precluded from obligation (limitation on o	-283	0	-283
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	184	184	
8840 Non-Federal sources	-1,000	-1,000	

Agency : Securities and Exchange Commission
Bureau : Securities and Exchange Commission
Account: Investment in Securities Investor Protection Corporation
449-00-4068

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1,000	0	1,000
2440 Unobligated balance carried forward, end of year	1,000	0	1,000

Agency : Public Company Accounting Oversight Board
Bureau : Public Company Accounting Oversight Board
Account: Public Company Accounting Oversight Board
526-00-5376

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	0	24
2440 Unobligated balance carried forward, end of year	13	0	13
6020 Appropriation (special fund)	37	0	37

Agency : Standard Setting Body
Bureau : Standard Setting Body
Account: Payment to standard setting body
527-00-5377

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	0	7
6020 Appropriation (special fund)	7	0	7

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and expenses
452-00-0100

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	447	448	-1
2140 Unobligated balance carried forward, start of year	34	35	-1
2210 Resources available from recoveries of prior year	5	5	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	43	43	
4000 Appropriation	463	463	
4026 Appropriation (trust fund)	0	1	-1
4035 Appropriation permanently reduced	-3	-3	
4036 Unobligated balance permanently reduced	-14	-14	
4100 Transferred to other accounts [Treas Acct]	-54	-54	
4200 Transferred from other accounts [Treas Acct]	54	54	
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Feder	2	2	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	132	132	
8800 Federal sources	-4	-4	

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Facilities capital
452-00-0103

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	93	-1
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	99	99	
4035 Appropriation permanently reduced	-1	-1	
7440 Obligated balance, end of year	103	104	-1

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Museum programs and related research (special foreign currency p
452-00-0102

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	-1	-1	

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Operations and maintenance, JFK Center for the Performing Arts
452-00-0302

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	16	1
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	16	16	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	4	4	

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Construction, JFK Center for the Performing Arts
452-00-0303

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year	1	0	1
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	17	18	-1
7440 Obligated balance, end of year	33	34	-1

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and expenses, National Gallery of Art
452-00-0200

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	77	77	
6810 Change in uncollected customer payments from Feder	1	1	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Feder	1	1	
7440 Obligated balance, end of year	6	6	

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Repair, restoration, and renovation of buildings, National Galle
452-00-0201

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	16	16	
7440 Obligated balance, end of year	13	13	

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and expenses, Woodrow Wilson International Center for S
452-00-0400

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	8	8	
7440 Obligated balance, end of year	5	6	-1

Agency : State Justice Institute
Bureau : State Justice Institute
Account: State Justice Institute: salaries and expenses
453-00-0052

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	3	3	
7440 Obligated balance, end of year	2	2	

Agency : Telecommunications Development Fund
Bureau : Telecommunications Development Fund
Account: Telecommunications development fund
528-00-5388

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	0	3
6020 Appropriation (special fund)	3	0	3
9202 Total investments, end of year: Federal securities	32	0	32
9203 Total investments, start of year: non-Federal secu	5	0	5
9204 Total investments, end of year: non-Federal securi	5	0	5

Agency : Tennessee Valley Authority
Bureau : Tennessee Valley Authority
Account: Tennessee Valley Authority fund
455-00-4110

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,930	0	7,930
2140 Unobligated balance carried forward, start of year	392	0	392
2440 Unobligated balance carried forward, end of year	130	0	130
6710 Authority to borrow	3,082	0	3,082
6900 Offsetting collections (cash)	7,326	0	7,326
6927 Capital transfer to general fund	-43	0	-43
6947 Portion applied to repay debt	-2,697	0	-2,697
7440 Obligated balance, end of year	694	0	694
8800 Federal sources	-71	0	-71
8840 Non-Federal sources	-7,255	0	-7,255

Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America combined benefit fund
476-00-8295

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	0	202
6026 Appropriation (trust fund)	202	0	202

Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America 1992 benefit plan
476-00-8260

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	0	44
6026 Appropriation (trust fund)	44	0	44

Agency : United States Enrichment Corporation Fund
Bureau : United States Enrichment Corporation Fund
Account: United States Enrichment Corporation Fund
486-00-4054

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	1,258	-1,258
2440 Unobligated balance carried forward, end of year	0	1,301	-1,301
6900 Offsetting collections (cash)	0	43	-43
7440 Obligated balance, end of year	0	1	-1
8840 Non-Federal sources	0	-43	43
9202 Total investments, end of year: Federal securities	0	1,302	-1,302

Agency : United States Holocaust Memorial Museum
Bureau : United States Holocaust Memorial Museum
Account: Holocaust Memorial Museum
456-00-3300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-1	0	-1
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	39	39	
6800 Offsetting collections (cash)	10	10	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	11	11	
8840 Non-Federal sources	-10	-10	

Agency : United States Institute of Peace
Bureau : United States Institute of Peace
Account: Operating expenses
458-00-1300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	16	16	
7440 Obligated balance, end of year	1	1	

Agency : United States Interagency Council on Homelessness
Bureau : United States Interagency Council on Homelessness
Account: United States interagency council on the homelessness
376-00-1300

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	1	1
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	2	2	

Agency : United States-Canada Alaska Rail Commission
Bureau : United States-Canada Alaska Rail Commission
Account: Contribution to United States-Canada Alaska Rail Commission
521-00-2993

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	0	4
2440 Unobligated balance carried forward, end of year	4	0	4

Agency : Vietnam Education Foundation
Bureau : Vietnam Education Foundation
Account: Vietnam debt repayment fund
519-00-5365

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	9	9	
6020 Appropriation (special fund)	7	0	7
6800 Offsetting collections (cash)	0	7	-7
7440 Obligated balance, end of year	6	-1	7
8800 Federal sources	0	-7	7

Agency : Financing Vehicles and the Board of Governors of the Federal Res
Bureau : Financing Vehicles and Board of Governors of the Federal Reserve
Account: Board of Governors of the Federal Reserve System
920-00-4450

Line No and Title	2003 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	245	0	245
6900 Offsetting collections (cash)	245	0	245
7440 Obligated balance, end of year	26	0	26
8840 Non-Federal sources	-245	0	-245