29-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account.

Budget authority amounts reflect transfers of budget authority between appropriations.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in parentheses, but are not included in the totals for budget authority and outlays.

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch													
Senate													
Federal Funds													
Compensation of Members, Senate (001-05-0100):													
Appropriations, mandatory.....801	BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory	O	23	27	24	24	24	24	24	24	24	24	24	24
Salaries, Officers and Employees (001-05-0110):													
Appropriations, discretionary.....801	BA	173	178	186	190	194	195	197	201	205	209	214	218
Outlays, discretionary.....	O	158	211	186	190	194	195	197	201	205	209	214	218
Office of the Legislative Counsel of the Senate (001-05-0185):													
Appropriations, discretionary.....801	BA	5	5	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary.....	O	5	5	6	6	6	6	6	6	7	7	7	7
Inquiries and Investigations (001-05-0128):													
Appropriations, discretionary.....801	BA	132	133	134	137	139	141	142	145	148	151	154	157
Outlays, discretionary.....	O	120	159	134	137	139	141	142	145	148	151	154	157
Miscellaneous Items (001-05-0123):													
Appropriations, discretionary.....801	BA	20	21	21	21	22	22	22	23	23	24	24	25
Outlays, discretionary.....	O	15	71	21	21	22	22	22	23	23	24	24	25
Senators' Official Personnel and Office Expense Account (001-05-0130):													
Appropriations, discretionary.....801	BA	390	390	441	450	459	463	468	477	487	497	507	517
Outlays, discretionary.....	O	368	465	441	450	459	463	468	477	487	497	507	517
Secretary of the Senate (001-05-0126):													
Appropriations, discretionary.....801	BA	6	6	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary.....	O	6	14	8	9	9	9	10	10	10	10	10	11
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):													
Appropriations, discretionary.....801	BA	131	128	134	137	139	141	142	145	148	151	154	157
Outlays, discretionary.....	O	110	234	134	137	139	141	142	145	148	151	154	157
Congressional Use of Foreign Currency, Senate (001-05-0188):													
Appropriations, mandatory.....801	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	5	6	6	6	6	6	6	6	6	6	6	6
Senate Items (001-05-9911):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Appropriations, discretionary.....801	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	2	2	2	2	2	2	2	2	2	2	2	2
Senate Revolving Funds (001-05-9932):													
Spending authority from offsetting collections, mandatory.....801	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	6	6	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:													
Interest on uninvested funds, mandatory.....	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Senate													
Federal Funds:													
Expenditure accounts included above	BA	889	893	963	982	1,000	1,009	1,019	1,039	1,060	1,081	1,102	1,124
	O	812	1,194	962	982	1,000	1,009	1,019	1,039	1,060	1,081	1,102	1,124
House of Representatives													
Federal Funds													
Compensation of Members and Related Administrative Expenses (001-10-0200):													
Appropriations, mandatory.....801	BA	102	101	101	103	105	107	109	111	113	115	117	119
Outlays, mandatory	O	102	110	101	103	105	107	109	111	113	115	117	119
House Revolving Funds (001-10-9931):													
Spending authority from offsetting collections, mandatory.....801	BA	19	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	16	31	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Total House Revolving Funds.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	31	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):													
Appropriations, discretionary.....801	BA	1,181	1,181	1,181	1,205	1,229	1,241	1,253	1,278	1,304	1,330	1,357	1,384
Outlays, discretionary.....	O	1,114	1,221	1,206	1,220	1,243	1,254	1,264	1,277	1,304	1,329	1,357	1,383
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):													
Appropriations, mandatory.....801	BA	---	1	1	1	1	5	5	5	10	10	10	10
Outlays, mandatory	O	7	6	6	6	6	10	7	7	12	15	15	15

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Summary - House of Representatives													
Federal Funds:													
Expenditure accounts included above	BA	1,283	1,283	1,283	1,309	1,335	1,353	1,367	1,394	1,427	1,455	1,484	1,513
	O	1,220	1,368	1,313	1,329	1,354	1,371	1,380	1,395	1,429	1,459	1,489	1,517
Joint Items													
Federal Funds													
Joint Economic Committee (001-11-0181):													
Appropriations, discretionary 801	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	4	5	5	5
Joint Committee on Taxation (001-11-0460):													
Appropriations, discretionary 801	BA	10	10	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary	O	10	10	10	10	10	11	11	11	11	11	11	12
Office of the Attending Physician (001-11-0425):													
Appropriations, discretionary 801	BA	3	3	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O	3	6	4	4	4	4	4	4	4	5	5	5
Office of Congressional Accessibility Services (001-11-0190):													
Appropriations, discretionary 801	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Joint Items													
Federal Funds:													
Expenditure accounts included above	BA	18	18	19	19	19	20	20	20	20	22	22	23
	O	18	21	19	19	19	20	20	20	20	22	22	23
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	17	18	19	19	19	20	20	20	20	22	22	23
	O	17	21	19	19	19	20	20	20	20	22	22	23
Capitol Police													
Federal Funds													
Salaries (001-13-0477):													
Appropriations, discretionary 801	BA	279	287	307	313	319	323	326	332	339	346	353	360
Outlays, discretionary	O	274	277	306	312	319	322	326	332	338	346	352	360

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
General Expenses (001-13-0476):													
Appropriations, discretionary.....801	BA	59	61	71	72	74	75	75	77	78	80	82	83
Spending authority from offsetting collections, discretionary...	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	55	68	72	72	73	75	75	76	78	79	81	83
General Expenses (gross).....	BA	61	61	71	72	74	75	75	77	78	80	82	83
	O	55	68	72	72	73	75	75	76	78	79	81	83
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total General Expenses.....	BA	59	61	71	72	74	75	75	77	78	80	82	83
	O	53	68	72	72	73	75	75	76	78	79	81	83
Summary - Capitol Police													
Federal Funds:													
Expenditure accounts included above.....	BA	338	348	378	385	393	398	401	409	417	426	435	443
	O	327	345	378	384	392	397	401	408	416	425	433	443
Office of Compliance													
Federal Funds													
Salaries and Expenses (001-12-1600):													
Appropriations, discretionary.....801	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	4	4	4	4	4	4	4	4	4	5	5	5
Awards and Settlements Funds (001-12-1450):													
Appropriations, discretionary.....801	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Office of Compliance													
Federal Funds:													
Expenditure accounts included above.....	BA	5	4	4	4	4	4	4	4	4	5	5	5
	O	5	4	4	4	4	4	4	4	4	5	5	5
Congressional Budget Office													
Federal Funds													
Salaries and Expenses (001-14-0100):													
Appropriations, discretionary.....801	BA	46	46	47	48	49	49	50	51	52	53	54	55
Outlays, discretionary.....	O	44	46	47	48	49	49	50	51	52	53	54	55
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	46	46	47	48	49	49	50	51	52	53	54	55
	O	43	46	47	48	49	49	50	51	52	53	54	55
Architect of the Capitol													
Federal Funds													
Capitol Construction and Operations (001-15-0100):													
Appropriations, discretionary 801	BA	90	91	95	97	99	100	101	103	105	107	109	111
Outlays, discretionary	O	86	92	97	105	100	101	102	104	105	107	109	111
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Construction and Operations	BA	90	91	95	97	99	100	101	103	105	107	109	111
	O	84	92	97	105	100	101	102	104	105	107	109	111
Capitol Building (001-15-0105):													
Appropriations, discretionary 801	BA	61	55	58	59	60	61	62	63	64	65	67	68
Outlays, discretionary	O	42	55	61	68	62	63	64	65	67	66	68	67
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Building	BA	61	55	58	59	60	61	62	63	64	65	67	68
	O	41	55	61	68	62	63	64	65	67	66	68	67
Capitol Grounds (001-15-0108):													
Appropriations, discretionary 801	BA	14	12	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary	O	9	12	15	14	15	16	16	16	17	17	17	18
Senate Office Buildings (001-15-0123):													
Appropriations, discretionary 801	BA	73	94	85	87	88	89	90	92	94	96	98	100
Outlays, discretionary	O	62	94	95	88	87	89	90	91	93	95	98	99
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings	BA	73	94	85	87	88	89	90	92	94	96	98	100
	O	60	94	95	88	87	89	90	91	93	95	98	99
House Office Buildings (001-15-0127):													
Appropriations, discretionary 801	BA	69	89	90	92	94	95	96	97	99	101	103	105
Outlays, discretionary	O	68	89	90	108	93	94	95	96	97	100	102	104
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings	BA	69	89	90	92	94	95	96	97	99	101	103	105
	O	66	89	90	108	93	94	95	96	97	100	102	104
House Historic Buildings Revitalization Trust Fund (001-15-1833):													
Appropriations, discretionary 801	BA	73	70	70	71	73	74	74	76	77	79	80	82
Outlays, discretionary	O	16	59	47	96	71	72	74	74	75	76	78	79
Capitol Power Plant (001-15-0133):													
Appropriations, discretionary 801	BA	116	91	121	123	126	127	128	131	134	136	139	142
Spending authority from offsetting collections, discretionary	BA	9	9	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary	O	111	113	135	137	136	137	139	141	144	145	149	152
Capitol Power Plant (gross)	BA	125	100	130	132	135	136	138	141	144	146	149	153
	O	111	113	135	137	136	137	139	141	144	145	149	152
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-2	-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant	BA	116	91	121	123	126	127	129	131	134	136	139	143
	O	101	104	126	128	127	128	130	131	134	135	139	142
Library Buildings and Grounds (001-15-0155):													
Appropriations, discretionary 801	BA	54	42	66	67	69	69	70	71	73	74	76	77
Outlays, discretionary	O	36	44	56	59	67	68	70	70	72	73	75	75

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Library Buildings and Grounds	BA	54	42	66	67	69	69	70	71	73	74	76	77
	O	35	44	56	59	67	68	70	70	72	73	75	75
Capitol Police Buildings, Grounds, and Security (001-15-0171):													
Appropriations, discretionary 801	BA	19	19	28	29	29	29	30	30	31	32	32	33
Outlays, discretionary	O	21	19	27	27	29	29	29	29	31	31	31	33
Capitol Visitor Center (001-15-0161):													
Appropriations, discretionary 801	BA	21	21	21	21	22	22	22	23	23	24	24	25
Outlays, discretionary	O	21	21	21	21	22	22	22	22	23	24	24	25
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Visitor Center	BA	21	21	21	21	22	22	22	23	23	24	24	25
	O	20	21	21	21	22	22	22	22	23	24	24	25
Capitol Visitor Center Revolving Fund (001-15-4296):													
Spending authority from offsetting collections, discretionary 801	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O	1	4	4	4	4	4	4	4	4	5	5	6
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Total Capitol Visitor Center Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	---	---	---	---	---	---	---	---	---	---	1
Judiciary Office Building Development and Operations Fund (001-15-4518):													
Borrowing authority, mandatory 801	BA	10	17	17	17	17	17	17	17	17	17	---	---
Spending authority from offsetting collections, mandatory	BA	21	15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory	O	25	18	17	21	15	15	15	15	15	15	15	15
Judiciary Office Building Development and Operations Fund (gross)	BA	31	32	32	32	32	32	32	32	32	32	15	15
	O	25	18	17	21	15	15	15	15	15	15	15	15

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-38	-32	-32	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Judiciary Office Building Development and Operations Fund	BA	-7	---	---	17	17	17	17	17	17	17	---	---
	O	-13	-14	-15	6	---	---	---	---	---	---	---	---
Summary - Architect of the Capitol													
Federal Funds:													
Expenditure accounts included above	BA	583	584	649	678	693	699	707	719	734	748	745	762
	O	437	575	620	720	673	682	692	698	714	724	741	754
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 809	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds	BA	583	582	647	676	691	697	705	717	732	746	743	760
	O	437	573	618	718	671	680	690	696	712	722	739	752
Trust Funds:													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Architect of the Capitol	BA	583	581	646	675	690	696	704	716	731	745	742	759
	O	437	572	617	717	670	679	689	695	711	721	738	751
Botanic Garden													
Federal Funds													
Botanic Garden (001-18-0200):													
Appropriations, discretionary 801	BA	12	16	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary	O	11	17	15	13	12	12	13	13	13	14	14	14
Library of Congress													
Federal Funds													
Salaries and Expenses, Library of Congress (001-25-0101):													
Appropriations, discretionary 503	BA	406	413	438	447	456	460	465	474	484	493	503	513
Spending authority from offsetting collections, discretionary	BA	11	17	18	18	19	19	19	19	20	20	21	21
Outlays, discretionary	O	397	430	433	444	450	455	458	466	477	486	496	507
Salaries and Expenses, Library of Congress (gross)	BA	417	430	456	465	475	479	484	493	504	513	524	534

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
	O	397	430	433	444	450	455	458	466	477	486	496	507
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-11	-11	-11	-11	-12	-12	-12	-12	-12	-13	-13
Non-Federal sources, discretionary	BA/O	-4	-6	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress	BA	406	413	438	447	457	460	465	473	484	493	503	513
	O	386	413	415	426	432	436	439	446	457	466	475	486
Copyright Office, Salaries and Expenses (001-25-0102):													
Appropriations, discretionary 376	BA	18	21	23	23	24	24	24	25	25	26	26	27
Spending authority from offsetting collections, discretionary	BA	35	33	36	37	37	38	38	39	40	41	41	42
Outlays, discretionary	O	50	54	59	60	61	61	62	63	64	66	67	69
Copyright Office, Salaries and Expenses (gross)	BA	53	54	59	60	61	62	62	64	65	67	67	69
	O	50	54	59	60	61	61	62	63	64	66	67	69
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-5	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-30	-28	-30	-31	-31	-32	-32	-32	-33	-34	-34	-35
Total Copyright Office, Salaries and Expenses	BA	18	21	23	23	24	24	24	26	25	26	26	27
	O	15	21	23	23	24	23	24	25	24	25	26	27
Congressional Research Service, Salaries and Expenses (001-25-0127):													
Appropriations, discretionary 801	BA	105	107	112	114	117	118	119	121	124	126	129	131
Outlays, discretionary	O	103	106	111	113	116	117	117	119	122	125	128	130
Books for the Blind and Physically Handicapped, Salaries and Expenses (001-25-0141):													
Appropriations, discretionary 503	BA	50	50	51	52	53	54	54	55	56	57	59	60
Outlays, discretionary	O	52	51	63	55	52	53	54	54	55	56	57	59
Payments to Copyright Owners (001-25-5175):													
Appropriations, mandatory 376	BA	5	5	5	6	6	6	7	7	8	8	9	9
Outlays, mandatory	O	5	5	5	6	6	6	7	7	8	8	9	9
Cooperative Acquisitions Program Revolving Fund (001-25-4325):													
Spending authority from offsetting collections, discretionary 503	BA	3	6	6	6	6	6	6	6	7	7	7	7

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Outlays, discretionary	O	3	5	5	6	6	6	6	6	7	7	7	7
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Total Cooperative Acquisitions Program Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):													
Spending authority from offsetting collections, discretionary 503	BA	6	9	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary	O	6	9	9	9	9	9	10	10	10	10	10	10
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	-1
Fedlink Program and Federal Research Program (001-25-4543):													
Spending authority from offsetting collections, discretionary 503	BA	84	185	168	171	175	177	178	182	186	189	193	197
Outlays, discretionary	O	84	177	172	169	171	175	176	179	182	186	190	193
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-96	-185	-168	-171	-175	-177	-178	-182	-186	-189	-193	-197
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-13	-8	4	-2	-4	-2	-2	-3	-4	-3	-3	-4
Trust Funds													
Gift and Trust Fund Accounts (001-25-9971):													
Appropriations, mandatory 503	BA	8	17	16	18	17	19	18	19	19	20	19	21
Spending authority from offsetting collections, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	15	16	17	18	17	19	18	19	19	20	19	21
Gift and Trust Fund Accounts (gross)	BA	13	17	16	18	17	19	18	19	19	20	19	21
	O	15	16	17	18	17	19	18	19	19	20	19	21
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Total Gift and Trust Fund Accounts	BA	8	17	16	18	17	19	18	19	19	20	19	21
	O	10	16	17	18	17	19	18	19	19	20	19	21
Summary - Library of Congress													
Federal Funds:													
Expenditure accounts included above	BA	584	596	629	642	657	662	669	682	697	710	726	740
	O	548	587	620	621	626	633	639	648	662	677	692	706
Trust Funds:													
Expenditure accounts included above	BA	8	17	16	18	17	19	18	19	19	20	19	21
	O	10	16	17	18	17	19	18	19	19	20	19	21
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....503	BA/O	-10	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, net interest....908	BA/O	-2	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA	-4	6	6	9	8	10	9	10	10	11	10	12
	O	-2	5	7	9	8	10	9	10	10	11	10	12
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory....602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Library of Congress	BA	579	601	634	650	664	671	677	691	706	720	735	751
	O	545	591	626	629	633	642	647	657	671	687	701	717
Government Publishing Office													
Federal Funds													
Congressional Printing and Binding (001-30-0203):													
Appropriations, discretionary....801	BA	80	80	80	82	83	84	85	87	88	90	92	94
Outlays, discretionary	O	75	95	86	91	82	84	84	87	87	89	91	94
Office of Superintendent of Documents, Salaries and Expenses (001-30-0201):													
Appropriations, discretionary....808	BA	32	32	31	32	32	33	33	34	34	35	36	36
Outlays, discretionary	O	28	37	37	35	32	32	33	34	34	35	36	36
Government Publishing Office Business Operations Revolving Fund (001-30-4505):													
Appropriations, discretionary....808	BA	8	9	10	10	10	11	11	11	11	11	11	12
Spending authority from offsetting collections, mandatory	BA	646	644	630	635	637	639	641	643	645	647	649	661

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Outlays, discretionary	O	6	10	15	16	16	17	18	18	18	18	18	18
Outlays, mandatory	O	671	595	639	624	658	659	662	663	665	668	669	680
Government Publishing Office Business Operations Revolving Fund (gross)	BA	654	653	640	645	647	650	652	654	656	658	660	673
	O	677	605	654	640	674	676	680	681	683	686	687	698
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-612	-632	-626	-632	-636	-639	-643	-647	-650	-654	-658	-672
Non-Federal sources, mandatory	BA/O	-12	-15	-9	-10	-10	-11	-11	-11	-12	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-18	3	5	7	9	11	13	15	17	19	21	23
Total Government Publishing Office Business Operations Revolving Fund	BA	12	9	10	10	10	11	11	11	11	11	11	12
	O	53	-42	19	-2	28	26	26	23	21	20	17	14
Summary - Government Publishing Office													
Federal Funds:													
Expenditure accounts included above	BA	124	121	121	124	125	128	129	132	133	136	139	142
	O	156	90	142	124	142	142	143	144	142	144	144	144
Government Accountability Office													
Federal Funds													
Salaries and Expenses (001-35-0107):													
Appropriations, discretionary 801	BA	505	522	553	564	575	581	587	599	611	623	635	648
Spending authority from offsetting collections, discretionary	BA	29	31	33	34	34	35	35	36	36	37	38	39
Outlays, discretionary	O	529	588	584	598	609	615	622	635	647	660	672	687
Salaries and Expenses (gross)	BA	534	553	586	598	609	616	622	635	647	660	673	687
	O	529	588	584	598	609	615	622	635	647	660	672	687
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-29	-31	-33	-34	-34	-35	-35	-36	-36	-37	-38	-39
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	505	522	553	564	575	581	587	599	611	623	635	648
	O	500	557	551	564	575	580	587	599	611	623	634	648
United States Tax Court													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Salaries and Expenses (001-40-0100):													
Appropriations, discretionary.....752	BA	53	51	54	55	56	57	57	58	60	61	62	63
Outlays, discretionary.....	O	56	51	55	57	56	57	57	58	59	61	62	63
Trust Funds													
Tax Court Judges Survivors Annuity Fund (001-40-8115):													
Appropriations, mandatory.....602	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	---	---	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court													
Total United States Tax Court.....	BA	53	52	55	56	57	58	58	59	61	62	63	64
	O	57	51	55	58	57	58	58	59	60	62	63	64
Legislative Branch Boards and Commissions													
Federal Funds													
Medicare Payment Advisory Commission (001-45-1550):													
Spending authority from offsetting collections, discretionary ...571	BA	12	12	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary.....	O	11	12	12	12	12	13	13	13	13	14	14	14
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-12	-12	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14
Total Medicare Payment Advisory Commission	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):													
Appropriations, discretionary.....551	BA	8	8	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary.....	O	7	8	9	9	9	9	9	10	10	10	10	11
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Medicaid and CHIP Payment and Access Commission ...	BA	8	8	9	9	9	9	10	10	10	10	10	11
	O	8	8	9	9	9	9	9	10	10	10	10	11
United States-China Economic and Security Review Commission (001-45-2973):													
Appropriations, discretionary.....801	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	3	4	4	4	4	4	4	4	4	5	5	5
United States Commission on International Religious Freedom (001-45-2975):													
Appropriations, discretionary.....801	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	2	4	4	4	4	4	4	4	4	5	5	5

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Other Legislative Branch Boards and Commissions (001-45-9911):													
Legislative functions													
Appropriations, discretionary.....801	BA	6	6	7	7	7	7	7	8	8	8	8	8
Spending authority from offsetting collections, discretionary ...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	7	5	6	6	6	6	6	7	7	7	7	7
Legislative functions (gross)	BA	7	6	7	7	7	7	7	8	8	8	8	8
	O	7	5	6	6	6	6	6	7	7	7	7	7
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Legislative functions.....	BA	6	6	7	7	7	7	7	8	8	8	8	8
	O	6	5	6	6	6	6	6	7	7	7	7	7
Total Other Legislative Branch Boards and Commissions	BA	6	6	7	7	7	7	7	8	8	8	8	8
	O	6	5	6	6	6	6	6	7	7	7	7	7
Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990):													
Appropriations, discretionary.....801	BA	---	---	68	69	71	71	72	74	75	77	78	80
Outlays, discretionary.....	O	6	12	34	68	70	72	72	73	75	76	77	79
Open World Leadership Center Trust Fund (001-45-0145):													
Appropriations, discretionary.....154	BA	6	6	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary.....	O	9	6	8	8	8	8	8	9	9	9	9	9
Trust Funds													
Open World Leadership Center Trust Fund (001-45-8148):													
Appropriations, discretionary.....154	BA	9	6	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary.....	O	10	10	8	8	8	8	8	9	9	9	9	9
Summary - Legislative Branch Boards and Commissions													
Federal Funds:													
Expenditure accounts included above	BA	28	28	100	101	103	103	105	109	110	114	115	118
	O	33	39	65	99	101	103	103	107	109	112	113	116
Trust Funds:													
Expenditure accounts included above	BA	9	6	8	8	8	8	8	9	9	9	9	9
	O	10	10	8	8	8	8	8	9	9	9	9	9
Deductions for offsetting receipts:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Non-Federal sources, mandatory.....154	BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	9	6	8	7	7	7	7	8	8	8	8	8
	O	10	10	8	7	7	7	7	8	8	8	8	8
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary.....154	BA/O	-9	-6	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Total Interfunds.....	BA/O	-9	-6	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Total Legislative Branch Boards and Commissions	BA	28	28	100	100	102	102	104	108	109	113	114	117
	O	34	43	65	98	100	102	102	106	108	111	112	115
Summary - Legislative Branch													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	4,468	4,510	4,812	4,923	5,021	5,076	5,128	5,229	5,338	5,448	5,538	5,650
	O	4,166	4,894	4,791	4,964	5,003	5,059	5,108	5,184	5,291	5,400	5,505	5,612
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....809	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds.....	BA	4,467	4,508	4,810	4,921	5,019	5,074	5,126	5,227	5,336	5,446	5,536	5,648
	O	4,165	4,892	4,789	4,962	5,001	5,057	5,106	5,182	5,289	5,398	5,503	5,610
Trust Funds:													
Expenditure accounts included above	BA	17	24	25	27	26	28	27	29	29	30	29	31
	O	21	26	25	27	26	28	27	29	29	30	29	31
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....154	BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
503	BA/O	-10	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest.....908	BA/O	-2	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA	5	12	14	16	15	17	16	18	18	19	18	20
	O	9	14	14	16	15	17	16	18	18	19	18	20
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary.....154	BA/O	-9	-6	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Interfund transactions, mandatory.....602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Legislative Branch - continued													
Total Interfunds	BA/O	-10	-7	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10
Totals by Type of Account													
Total appropriation accounts	BA	4,485	4,534	4,837	4,950	5,047	5,104	5,155	5,258	5,367	5,478	5,567	5,681
	O	4,187	4,920	4,816	4,991	5,029	5,087	5,135	5,213	5,320	5,430	5,534	5,643
Total offsetting receipt accounts	BA/O	-23	-21	-22	-22	-22	-22	-22	-23	-23	-23	-23	-23
Total Legislative Branch	BA	4,462	4,513	4,815	4,928	5,025	5,082	5,133	5,235	5,344	5,455	5,544	5,658
	O	4,164	4,899	4,794	4,969	5,007	5,065	5,113	5,190	5,297	5,407	5,511	5,620
Judicial Branch													
Supreme Court of the United States													
Federal Funds													
Salaries and Expenses (002-05-0100):													
Appropriations, discretionary 752	BA	73	75	76	78	79	80	81	82	84	86	87	89
Appropriations, mandatory	BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	71	75	76	78	79	80	81	82	84	86	87	89
Outlays, mandatory	O	2	5	3	3	2	3	3	3	3	3	3	3
Total Salaries and Expenses	BA	75	78	79	81	82	83	84	85	87	89	90	92
	O	73	80	79	81	81	83	84	85	87	89	90	92
Care of the Building and Grounds (002-05-0103):													
Appropriations, discretionary 752	BA	11	12	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary	O	15	14	12	11	10	10	11	11	11	11	11	12
Summary - Supreme Court of the United States													
Federal Funds:													
Expenditure accounts included above	BA	86	90	89	91	92	94	95	96	98	100	101	104
	O	88	94	91	92	91	93	95	96	98	100	101	104
United States Court of Appeals for the Federal Circuit													
Federal Funds													
Salaries and Expenses (002-07-0510):													
Appropriations, discretionary 752	BA	29	30	31	32	32	33	33	34	34	35	36	36
Appropriations, mandatory	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	29	29	31	32	32	32	33	34	34	35	36	36
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	4	4

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Judicial Branch - continued													
Total Salaries and Expenses	BA	32	33	34	35	35	36	36	37	37	38	40	40
	O	32	32	34	35	35	35	36	37	37	38	40	40
United States Court of International Trade													
Federal Funds													
Salaries and Expenses (002-15-0400):													
Appropriations, discretionary 752	BA	18	18	18	18	19	19	19	19	20	20	21	21
Appropriations, mandatory	BA	2	2	2	2	2	2	2	2	2	2	3	3
Outlays, discretionary	O	18	17	18	18	19	19	19	19	20	20	21	21
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	3	3
Total Salaries and Expenses	BA	20	20	20	20	21	21	21	21	22	22	24	24
	O	20	19	20	20	21	21	21	21	22	22	24	24
Courts of Appeals, District Courts, and Other Judicial Services													
Federal Funds													
Salaries and Expenses (002-25-0920):													
Appropriations, discretionary 752	BA	4,659	4,847	5,036	5,137	5,239	5,292	5,345	5,452	5,561	5,672	5,785	5,901
Appropriations, mandatory	BA	377	399	408	417	427	437	447	457	468	478	489	501
Spending authority from offsetting collections, discretionary	BA	154	342	333	340	346	350	353	360	368	375	383	390
Outlays, discretionary	O	4,760	5,175	5,355	5,470	5,578	5,638	5,694	5,804	5,922	6,039	6,159	6,283
Outlays, mandatory	O	377	399	408	417	427	437	447	457	468	478	489	501
Salaries and Expenses (gross)	BA	5,190	5,588	5,777	5,894	6,012	6,079	6,145	6,269	6,397	6,525	6,657	6,792
	O	5,137	5,574	5,763	5,887	6,005	6,075	6,141	6,261	6,390	6,517	6,648	6,784
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-146	-342	-333	-340	-346	-350	-353	-360	-368	-375	-383	-390
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	5,036	5,246	5,444	5,554	5,666	5,729	5,792	5,909	6,029	6,150	6,274	6,402
	O	4,991	5,232	5,430	5,547	5,659	5,725	5,788	5,901	6,022	6,142	6,265	6,394
Defender Services (002-25-0923):													
Appropriations, discretionary 752	BA	1,044	1,016	1,058	1,079	1,101	1,112	1,123	1,145	1,168	1,192	1,215	1,240
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	968	1,026	1,056	1,079	1,100	1,112	1,122	1,145	1,167	1,191	1,215	1,239
Defender Services (gross)	BA	1,045	1,016	1,058	1,079	1,101	1,112	1,123	1,145	1,168	1,192	1,215	1,240

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Judicial Branch - continued													
	O	968	1,026	1,056	1,079	1,100	1,112	1,122	1,145	1,167	1,191	1,215	1,239
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Defender Services	BA	1,044	1,016	1,058	1,079	1,101	1,112	1,123	1,145	1,168	1,192	1,215	1,240
	O	967	1,026	1,056	1,079	1,100	1,112	1,122	1,145	1,167	1,191	1,215	1,239
Fees of Jurors and Commissioners (002-25-0925):													
Appropriations, discretionary 752	BA	54	52	52	53	54	55	55	56	57	59	60	61
Outlays, discretionary	O	52	52	54	53	54	55	55	56	57	59	60	61
Court Security (002-25-0930):													
Appropriations, discretionary 752	BA	500	514	542	553	564	570	575	587	598	610	623	635
Outlays, discretionary	O	484	494	534	551	561	569	573	584	595	608	619	632
Judiciary Filing Fees (002-25-5100):													
Appropriations, mandatory 752	BA	234	204	199	236	246	257	261	264	268	283	283	283
Outlays, mandatory	O	141	215	199	236	246	257	261	264	268	283	283	283
Registry Administration (002-25-5101):													
Appropriations, mandatory 752	BA	---	1	1	1	1	2	2	2	2	2	2	2
Outlays, mandatory	O	---	1	1	1	1	2	2	2	2	2	2	2
Judiciary Information Technology Fund (002-25-5114):													
Appropriations, mandatory 752	BA	520	486	574	531	550	569	590	612	635	659	684	709
Outlays, mandatory	O	425	637	621	543	550	554	561	565	573	580	585	592
Summary - Courts of Appeals, District Courts, and Other Judicial Services													
Federal Funds:													
Expenditure accounts included above	BA	7,388	7,519	7,870	8,007	8,182	8,294	8,398	8,575	8,757	8,955	9,141	9,332
	O	7,060	7,657	7,895	8,010	8,171	8,274	8,362	8,517	8,684	8,865	9,029	9,203
Administrative Office of the United States Courts													
Federal Funds													
Salaries and Expenses (002-26-0927):													
Appropriations, discretionary 752	BA	81	84	88	90	92	92	93	95	97	99	101	103
Spending authority from offsetting collections, discretionary	BA	88	105	103	105	107	108	109	112	114	116	118	121
Outlays, discretionary	O	165	184	191	195	198	200	202	207	211	215	219	224

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Judicial Branch - continued													
Salaries and Expenses (gross)	BA	169	189	191	195	199	200	202	207	211	215	219	224
	O	165	184	191	195	198	200	202	207	211	215	219	224
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-92	-105	-103	-105	-107	-108	-109	-112	-114	-116	-118	-121
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	81	84	88	90	92	92	93	95	97	99	101	103
	O	73	79	88	90	91	92	93	95	97	99	101	103
Federal Judicial Center													
Federal Funds													
Salaries and Expenses (002-30-0928):													
Appropriations, discretionary 752	BA	26	27	28	29	29	29	30	30	31	32	32	33
Outlays, discretionary	O	25	32	28	29	29	29	29	30	31	32	32	33
Judicial Retirement Funds													
Federal Funds													
Payment to Judiciary Trust Funds (002-35-0941):													
Appropriations, mandatory 752	BA	127	144	155	168	182	198	215	229	225	221	228	234
Outlays, mandatory	O	127	144	155	168	182	198	215	229	225	221	228	234
Trust Funds													
Judicial Officers' Retirement Fund (002-35-8122):													
Appropriations, mandatory 602	BA	114	122	135	148	163	178	196	211	206	202	209	216
Outlays, mandatory	O	69	87	87	95	102	109	117	125	133	138	142	147
Judicial Survivors' Annuities Fund (002-35-8110):													
Appropriations, mandatory 602	BA	36	41	41	43	44	45	46	47	48	50	52	54
Outlays, mandatory	O	27	32	33	33	33	34	36	37	40	41	42	43
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):													
Appropriations, mandatory 602	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	4	4	4	4	5	5	5	5	5	6	6	6
Summary - Judicial Retirement Funds													
Federal Funds:													
Expenditure accounts included above	BA	127	144	155	168	182	198	215	229	225	221	228	234

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Judicial Branch - continued													
	O	127	144	155	168	182	198	215	229	225	221	228	234
Trust Funds:													
Expenditure accounts included above	BA	156	169	182	197	213	229	248	264	260	258	267	276
	O	100	123	124	132	140	148	158	167	178	185	190	196
Total Judicial Retirement Funds	BA	283	313	337	365	395	427	463	493	485	479	495	510
	O	227	267	279	300	322	346	373	396	403	406	418	430
United States Sentencing Commission													
Federal Funds													
Salaries and Expenses (002-39-0938):													
Appropriations, discretionary 752	BA	16	17	18	18	19	19	19	19	20	20	21	21
Outlays, discretionary	O	16	17	18	18	19	19	19	19	20	20	21	21
Summary - Judicial Branch													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	7,776	7,934	8,302	8,458	8,652	8,783	8,907	9,102	9,287	9,487	9,688	9,891
	O	7,441	8,074	8,329	8,462	8,639	8,761	8,870	9,044	9,214	9,397	9,576	9,762
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 752	BA/O	-376	-333	-421	-421	-432	-423	-435	-446	-458	-470	-483	-495
Non-Federal sources, mandatory 752	BA/O	-145	-153	-153	-153	-153	-153	-153	-153	-153	-153	-153	-153
Intrafund receipts, mandatory 809	BA/O	2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory 809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	7,255	7,448	7,728	7,884	8,067	8,207	8,319	8,503	8,676	8,864	9,052	9,243
	O	6,920	7,588	7,755	7,888	8,054	8,185	8,282	8,445	8,603	8,774	8,940	9,114
Trust Funds:													
Expenditure accounts included above	BA	156	169	182	197	213	229	248	264	260	258	267	276
	O	100	123	124	132	140	148	158	167	178	185	190	196
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 752	BA/O	-127	-144	-155	-168	-182	-198	-215	-229	-225	-221	-228	-234
Total Interfunds	BA/O	-127	-144	-155	-168	-182	-198	-215	-229	-225	-221	-228	-234
Totals by Type of Account													
Total appropriation accounts	BA	7.932	8.103	8.484	8.655	8.865	9.012	9.155	9.366	9.547	9.745	9.955	10.167

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Judicial Branch - continued													
	O	7,541	8,197	8,453	8,594	8,779	8,909	9,028	9,211	9,392	9,582	9,766	9,958
Total offsetting receipt accounts	BA/O	-648	-630	-729	-742	-767	-774	-803	-828	-836	-844	-864	-882
Total Judicial Branch	BA	7,284	7,473	7,755	7,913	8,098	8,238	8,352	8,538	8,711	8,901	9,091	9,285
	O	6,893	7,567	7,724	7,852	8,012	8,135	8,225	8,383	8,556	8,738	8,902	9,076
Department of Agriculture													
Office of the Secretary													
Federal Funds													
Office of the Secretary (005-03-9913):													
Appropriations, discretionary 352	BA	50	53	54	55	56	57	57	58	59	60	62	64
Appropriations, mandatory	BA	13	12	13	13	13	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	64	61	58	59	60	61	62	63	64	65	67	68
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	114	142	111	114	116	118	119	121	123	125	129	132
Outlays, mandatory	O	---	10	12	13	13	2	1	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1	1	1	1	1	1	1	1	1	1
Office of the Secretary (gross)	BA	127	126	126	128	130	119	120	122	124	126	130	133
	O	114	152	124	128	130	121	121	122	124	126	130	133
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-61	-61	-58	-59	-60	-61	-62	-63	-64	-65	-67	-68
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	23	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of the Secretary	BA	63	65	67	68	69	57	57	58	59	60	62	64
	O	51	91	65	68	69	59	58	58	59	60	62	64
Trust Funds													
Gifts and Bequests (005-03-8203):													
Appropriations, mandatory 352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Office of the Secretary													
Total Office of the Secretary	BA	64	66	68	69	70	58	58	59	60	61	63	65

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
	O	51	92	66	69	70	60	59	59	60	61	63	65
Executive Operations													
Federal Funds													
Office of the Chief Economist (005-04-0123):													
Appropriations, discretionary.....352	BA	17	17	17	17	18	18	18	18	19	19	20	20
Appropriations, mandatory.....	BA	1	1	1	1	1	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	15	27	19	19	19	19	19	19	20	20	21	21
Outlays, mandatory	O	---	1	1	1	1	---	---	---	---	---	---	---
Office of the Chief Economist (gross)	BA	19	19	19	19	20	19	19	19	20	20	21	21
	O	15	28	20	20	20	19	19	19	20	20	21	21
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Economist.....	BA	18	18	18	18	19	18	18	18	19	19	20	20
	O	13	27	19	19	19	18	18	18	19	19	20	20
National Appeals Division (005-04-0706):													
Appropriations, discretionary.....352	BA	13	13	14	14	15	15	15	15	15	16	16	16
Outlays, discretionary.....	O	12	13	14	14	15	15	15	15	15	16	16	16
Office of Budget and Program Analysis (005-04-0503):													
Appropriations, discretionary.....352	BA	8	9	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary.....	O	7	9	10	10	10	11	11	11	11	11	11	12
Working Capital Fund (005-04-4609):													
Appropriations, discretionary.....352	BA	11	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	894	790	868	885	903	912	921	940	958	978	997	1,017
Outlays, discretionary.....	O	892	980	858	883	900	911	920	937	956	975	994	1,015
Working Capital Fund (gross).....	BA	905	790	868	885	903	912	921	940	958	978	997	1,017
	O	892	980	858	883	900	911	920	937	956	975	994	1,015
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-911	-790	-868	-885	-903	-912	-921	-940	-958	-978	-997	-1,017

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	11	---	---	---	---	---	---	---	---	---	---	---
	O	-28	190	-10	-2	-3	-1	-1	-3	-2	-3	-3	-2
Summary - Executive Operations													
Federal Funds:													
Expenditure accounts included above	BA	50	40	42	42	44	44	44	44	45	46	47	48
	O	4	239	33	41	41	43	43	41	43	43	44	46
Office of Chief Information Officer													
Federal Funds													
Office of the Chief Information Officer (005-12-0013):													
Appropriations, discretionary 352	BA	44	45	53	55	55	55	57	57	59	60	61	62
Spending authority from offsetting collections, discretionary	BA	52	34	34	35	35	36	36	37	38	38	39	40
Outlays, discretionary	O	90	96	96	90	90	91	92	94	97	98	100	102
Office of the Chief Information Officer (gross)	BA	96	79	87	90	90	91	93	94	97	98	100	102
	O	90	96	96	90	90	91	92	94	97	98	100	102
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-57	-34	-34	-35	-35	-36	-36	-37	-38	-38	-39	-40
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer	BA	44	45	53	55	55	55	57	57	59	60	61	62
	O	33	62	62	55	55	55	56	57	59	60	61	62
Office of Chief Financial Officer													
Federal Funds													
Office of the Chief Financial Officer (005-14-0014):													
Appropriations, discretionary 352	BA	6	6	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary	O	7	6	9	9	9	9	10	10	10	10	10	11
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Financial Officer	BA	6	6	9	9	9	9	10	10	10	10	10	11

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
	O	6	6	9	9	9	9	10	10	10	10	10	11
Office of Civil Rights													
Federal Funds													
Office of Civil Rights (005-07-3800):													
Appropriations, discretionary.....352	BA	21	24	24	24	25	25	25	26	27	27	28	28
Spending authority from offsetting collections, discretionary...	BA	5	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	25	28	28	28	29	29	29	30	31	32	33	33
Office of Civil Rights (gross).....	BA	26	28	28	28	29	29	29	30	31	32	33	33
	O	25	28	28	28	29	29	29	30	31	32	33	33
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-5	-2	-2	---	---	---	---	---	-3	-3	-3	-3
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Civil Rights	BA	21	24	24	26	27	27	27	28	26	27	28	28
	O	24	26	26	26	27	27	27	28	29	30	31	31
Hazardous Materials Management													
Federal Funds													
Hazardous Materials Management (005-16-0500):													
Appropriations, discretionary.....304	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	8	7	7	7	7	4	4	4	4	5	5	5
Buildings and Facilities													
Federal Funds													
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):													
Appropriations, discretionary.....352	BA	203	56	125	127	130	132	133	135	138	141	144	146
Spending authority from offsetting collections, discretionary...	BA	4	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	211	111	132	132	134	137	138	140	143	147	149	152
Agriculture Buildings and Facilities and Rental Payments (gross).....	BA	207	61	130	132	135	137	138	140	144	147	150	152
	O	211	111	132	132	134	137	138	140	143	147	149	152
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Total Agriculture Buildings and Facilities and Rental Payments	BA	203	56	125	127	130	132	133	135	138	141	144	146

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
	O	207	106	127	127	129	132	133	135	137	141	143	146
Office of Inspector General													
Federal Funds													
Office of Inspector General (005-08-0900):													
Appropriations, discretionary.....352	BA	90	95	99	101	103	104	105	107	109	112	114	116
Spending authority from offsetting collections, discretionary...	BA	8	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	87	108	103	105	107	107	109	111	113	117	118	121
Office of Inspector General (gross).....	BA	98	99	103	105	107	108	109	111	113	117	119	121
	O	87	108	103	105	107	107	109	111	113	117	118	121
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-7	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	90	95	99	101	103	104	105	107	109	112	114	116
	O	80	104	99	101	103	103	105	107	109	112	113	116
Office of the General Counsel													
Federal Funds													
Office of the General Counsel (005-10-2300):													
Appropriations, discretionary.....352	BA	45	48	53	54	55	56	56	57	59	60	61	62
Spending authority from offsetting collections, discretionary...	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	46	55	57	58	59	60	60	61	63	65	66	67
Office of the General Counsel (gross).....	BA	49	52	57	58	59	60	60	61	63	65	66	67
	O	46	55	57	58	59	60	60	61	63	65	66	67
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the General Counsel	BA	45	48	53	54	55	56	56	57	59	60	61	62
	O	41	51	53	54	55	56	56	57	59	60	61	62
Economic Research Service													
Federal Funds													
Economic Research Service (005-13-1701):													
Appropriations, discretionary.....352	BA	78	85	86	88	89	90	91	93	95	97	99	101
Spending authority from offsetting collections, discretionary...	BA	6	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Outlays, discretionary	O	80	95	87	89	89	91	92	94	95	98	99	101
Economic Research Service (gross)	BA	84	86	87	89	90	91	92	94	96	98	100	102
	O	80	95	87	89	89	91	92	94	95	98	99	101
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Economic Research Service	BA	78	85	86	88	89	90	91	93	95	97	99	101
	O	76	94	86	88	88	90	91	93	94	97	98	100
National Agricultural Statistics Service													
Federal Funds													
National Agricultural Statistics Service (005-15-1801):													
Appropriations, discretionary 352	BA	161	172	180	184	187	189	191	195	199	203	207	211
Appropriations, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	32	21	25	26	26	26	27	27	28	28	29	29
Outlays, discretionary	O	183	218	203	210	212	215	218	222	226	231	235	240
Outlays, mandatory	O	---	1	---	---	---	---	---	---	---	---	---	---
National Agricultural Statistics Service (gross)	BA	194	193	205	210	213	215	218	222	227	231	236	240
	O	183	219	203	210	212	215	218	222	226	231	235	240
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-21	-19	-23	-23	-24	-24	-24	-25	-25	-26	-26	-27
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	162	172	180	185	187	189	192	195	200	203	208	211
	O	160	198	178	185	186	189	192	195	199	203	207	211
Agricultural Research Service													
Federal Funds													
Salaries and Expenses (005-18-1400):													
Appropriations, discretionary 352	BA	1,122	1,132	1,192	1,216	1,240	1,253	1,265	1,290	1,316	1,343	1,370	1,396
Spending authority from offsetting collections, discretionary	BA	148	144	144	147	150	151	153	156	159	162	165	169
Outlays, discretionary	O	1,178	1,386	1,324	1,355	1,384	1,400	1,415	1,439	1,469	1,498	1,527	1,557

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Salaries and Expenses (gross)	BA	1,270	1,276	1,336	1,363	1,390	1,404	1,418	1,446	1,475	1,505	1,535	1,565
	O	1,178	1,386	1,324	1,355	1,384	1,400	1,415	1,439	1,469	1,498	1,527	1,557
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-107	-86	-86	-88	-89	-90	-91	-93	-95	-97	-99	-101
Non-Federal sources, discretionary	BA/O	-46	-58	-58	-59	-60	-61	-62	-63	-64	-65	-67	-68
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-97	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	102	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,122	1,132	1,192	1,216	1,241	1,253	1,265	1,290	1,316	1,343	1,369	1,396
	O	1,025	1,242	1,180	1,208	1,235	1,249	1,262	1,283	1,310	1,336	1,361	1,388
Buildings and Facilities (005-18-1401):													
Appropriations, discretionary 352	BA	---	43	206	210	215	217	219	223	228	232	237	242
Outlays, discretionary	O	10	9	17	62	146	199	213	216	219	223	227	231
Trust Funds													
Miscellaneous Contributed Funds (005-18-8214):													
Appropriations, mandatory 352	BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	30	30	28	28	28	28	28	28	28	28	28	28
Summary - Agricultural Research Service													
Federal Funds:													
Expenditure accounts included above	BA	1,122	1,175	1,398	1,426	1,456	1,470	1,484	1,513	1,544	1,575	1,606	1,638
	O	1,035	1,251	1,197	1,270	1,381	1,448	1,475	1,499	1,529	1,559	1,588	1,619
Trust Funds:													
Expenditure accounts included above	BA	28	28	28	28	28	28	28	28	28	28	28	28
	O	30	30	28	28	28	28	28	28	28	28	28	28
Total Agricultural Research Service	BA	1,150	1,203	1,426	1,454	1,484	1,498	1,512	1,541	1,572	1,603	1,634	1,666
	O	1,065	1,281	1,225	1,298	1,409	1,476	1,503	1,527	1,557	1,587	1,616	1,647
National Institute of Food and Agriculture													
Federal Funds													
National Institute of Food and Agriculture (005-20-0520): Agricultural research and services													
Appropriations, discretionary 352	BA	---	---	1,503	1,533	1,563	1,579	1,595	1,628	1,660	1,692	1,726	1,761
Appropriations, mandatory	BA	---	---	145	145	150	85	85	85	85	85	85	85

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Spending authority from offsetting collections, discretionary	BA	---	---	48	48	48	49	49	50	50	50	51	52
Outlays, discretionary	O	---	---	845	1,267	1,473	1,612	1,631	1,658	1,687	1,718	1,752	1,787
Outlays, mandatory	O	---	---	23	76	120	142	117	90	85	85	85	85
Agricultural research and services (gross)	BA	---	---	1,696	1,726	1,761	1,713	1,729	1,763	1,795	1,827	1,862	1,898
	O	---	---	868	1,343	1,593	1,754	1,748	1,748	1,772	1,803	1,837	1,872
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	---	-48	-48	-48	-49	-49	-50	-50	-50	-51	-52
Total Agricultural research and services	BA	---	---	1,648	1,678	1,713	1,664	1,680	1,713	1,745	1,777	1,811	1,846
	O	---	---	820	1,295	1,545	1,705	1,699	1,698	1,722	1,753	1,786	1,820
Total National Institute of Food and Agriculture	BA	---	---	1,648	1,678	1,713	1,664	1,680	1,713	1,745	1,777	1,811	1,846
	O	---	---	820	1,295	1,545	1,705	1,699	1,698	1,722	1,753	1,786	1,820
Integrated Activities (005-20-1502):													
Appropriations, discretionary 352	BA	35	31	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	100	93	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	32	39	42	31	10	---	---	---	---	---	---	---
Outlays, mandatory	O	61	65	83	58	30	---	---	---	---	---	---	---
Total Integrated Activities	BA	135	124	---	---	---	---	---	---	---	---	---	---
	O	93	104	125	89	40	---	---	---	---	---	---	---
Biomass Research and Development (005-20-1003):													
Appropriations, mandatory 271	BA	3	3	3	3	---	---	---	---	---	---	---	---
Outlays, mandatory	O	20	18	19	15	4	3	2	---	---	---	---	---
Research and Education Activities (005-20-1500):													
Appropriations, discretionary 352	BA	777	792	5	5	5	5	5	5	6	6	6	6
Spending authority from offsetting collections, discretionary	BA	14	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	758	1,100	457	368	215	5	5	5	5	6	6	6
Research and Education Activities (gross)	BA	791	809	5	5	5	5	5	5	6	6	6	6
	O	758	1,100	457	368	215	5	5	5	5	6	6	6
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-17	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Offsetting collections credited to expired accounts, discretionary	BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Research and Education Activities	BA	777	792	5	5	5	5	5	5	6	6	6	6
	O	731	1,083	457	368	215	5	5	5	5	6	6	6
Buildings and Facilities (005-20-1501):													
Outlays, discretionary 352	O	---	1	2	---	---	---	---	---	---	---	---	---
Extension Activities (005-20-0502):													
Appropriations, discretionary 352	BA	469	472	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	60	24	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	35	32	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	503	687	414	9	10	6	---	---	---	---	---	---
Outlays, mandatory	O	16	45	37	10	1	1	---	---	---	---	---	---
Extension Activities (gross)	BA	564	528	---	---	---	---	---	---	---	---	---	---
	O	519	732	451	19	11	7	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-41	-32	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Extension Activities	BA	529	496	---	---	---	---	---	---	---	---	---	---
	O	478	700	451	19	11	7	---	---	---	---	---	---
Summary - National Institute of Food and Agriculture													
Federal Funds:													
Expenditure accounts included above	BA	1,444	1,415	1,656	1,686	1,718	1,669	1,685	1,718	1,751	1,783	1,817	1,852
	O	1,322	1,906	1,874	1,786	1,815	1,720	1,706	1,703	1,727	1,759	1,792	1,826
Animal and Plant Health Inspection Service													
Federal Funds													
Salaries and Expenses (005-32-1600):													
Appropriations, discretionary 352	BA	861	871	856	873	891	899	908	927	945	964	983	1,003
Appropriations, mandatory	BA	284	253	295	322	338	343	347	352	357	361	366	371
Spending authority from offsetting collections, discretionary	BA	200	158	158	161	164	166	168	171	174	178	182	185
Outlays, discretionary	O	961	1,132	1,087	1,031	1,052	1,064	1,075	1,095	1,116	1,139	1,163	1,185
Outlays, mandatory	O	247	323	295	321	330	343	346	352	357	361	365	371

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Salaries and Expenses (gross)	BA	1,345	1,282	1,309	1,356	1,393	1,408	1,423	1,450	1,476	1,503	1,531	1,559
	O	1,208	1,455	1,382	1,352	1,382	1,407	1,421	1,447	1,473	1,500	1,528	1,556
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-52	-33	-33	-34	-34	-35	-35	-36	-36	-37	-38	-39
Non-Federal sources, discretionary	BA/O	-130	-125	-125	-127	-130	-131	-133	-135	-138	-141	-144	-146
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,146	1,124	1,151	1,195	1,229	1,242	1,255	1,279	1,302	1,325	1,349	1,374
	O	1,026	1,297	1,224	1,191	1,218	1,241	1,253	1,276	1,299	1,322	1,346	1,371
Buildings and Facilities (005-32-1601):													
Appropriations, discretionary 352	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	2	6	3	3	3	3	3	3	3	3	3	3
Trust Funds													
Miscellaneous Trust Funds (005-32-9971):													
Appropriations, mandatory 352	BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	7	9	9	9	9	9	9	9	9	9	9	9
Summary - Animal and Plant Health Inspection Service													
Federal Funds:													
Expenditure accounts included above	BA	1,149	1,127	1,154	1,198	1,232	1,245	1,258	1,282	1,305	1,328	1,352	1,378
	O	1,028	1,303	1,227	1,194	1,221	1,244	1,256	1,279	1,302	1,325	1,349	1,374
Trust Funds:													
Expenditure accounts included above	BA	9	9	9	9	9	9	9	9	9	9	9	9
	O	7	9	9	9	9	9	9	9	9	9	9	9
Total Animal and Plant Health Inspection Service	BA	1,158	1,136	1,163	1,207	1,241	1,254	1,267	1,291	1,314	1,337	1,361	1,387
	O	1,035	1,312	1,236	1,203	1,230	1,253	1,265	1,288	1,311	1,334	1,358	1,383
Food Safety and Inspection Service													
Federal Funds													
Salaries and Expenses (005-35-3700):													
Appropriations, discretionary 554	BA	1,011	1,016	1,012	1,032	1,052	1,064	1,074	1,095	1,117	1,140	1,162	1,186
Spending authority from offsetting collections, discretionary	BA	190	180	180	184	187	189	191	195	199	203	207	211
Outlays, discretionary	O	1,159	1,196	1,193	1,214	1,237	1,251	1,264	1,288	1,312	1,340	1,365	1,393

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Salaries and Expenses (gross)	BA	1,201	1,196	1,192	1,216	1,239	1,253	1,265	1,290	1,316	1,343	1,369	1,397
	O	1,159	1,196	1,193	1,214	1,237	1,251	1,264	1,288	1,312	1,340	1,365	1,393
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-189	-179	-179	-183	-186	-188	-190	-194	-198	-202	-206	-210
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,011	1,016	1,012	1,032	1,052	1,064	1,074	1,095	1,117	1,140	1,162	1,186
	O	969	1,016	1,013	1,030	1,050	1,062	1,073	1,093	1,113	1,137	1,158	1,182
Trust Funds													
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):													
Appropriations, mandatory 352	BA	13	13	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory	O	11	13	13	13	13	13	13	13	13	13	13	13
Summary - Food Safety and Inspection Service													
Total Food Safety and Inspection Service	BA	1,024	1,029	1,025	1,045	1,065	1,077	1,087	1,108	1,130	1,153	1,175	1,199
	O	980	1,029	1,026	1,043	1,063	1,075	1,086	1,106	1,126	1,150	1,171	1,195
Grain Inspection, Packers and Stockyards Administration													
Federal Funds													
Salaries and Expenses (005-37-2400):													
Appropriations, discretionary 352	BA	39	43	44	45	46	46	47	48	49	50	51	52
Spending authority from offsetting collections, discretionary	BA	---	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	36	46	46	48	49	49	50	51	52	52	54	56
Salaries and Expenses (gross)	BA	39	46	47	48	49	49	50	51	52	53	54	56
	O	36	46	46	48	49	49	50	51	52	52	54	56
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Total Salaries and Expenses	BA	39	43	44	45	46	46	47	48	49	50	51	52
	O	36	43	43	45	46	46	47	48	49	49	51	52
Limitation on Inspection and Weighing Services Expenses (005-37-4050):													
Appropriations, mandatory 352	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	62	57	57	50	50	50	50	50	50	50	50	50
Outlays, mandatory	O	54	51	47	50	50	50	50	50	50	50	50	50

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Limitation on Inspection and Weighing Services Expenses (gross)	BA	59	57	57	50	50	50	50	50	50	50	50	50
	O	54	51	47	50	50	50	50	50	50	50	50	50
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-8	-7	-7	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-52	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Inspection and Weighing Services Expenses	BA	-3	---	---	---	---	---	---	---	---	---	---	---
	O	-6	-6	-10	---	---	---	---	---	---	---	---	---
Summary - Grain Inspection, Packers and Stockyards Administration													
Federal Funds:													
Expenditure accounts included above	BA	36	43	44	45	46	46	47	48	49	50	51	52
	O	30	37	33	45	46	46	47	48	49	49	51	52
Agricultural Marketing Service													
Federal Funds													
Marketing Services (005-45-2500):													
Appropriations, discretionary 352	BA	80	81	83	85	86	87	88	90	92	93	95	97
Appropriations, mandatory	BA	34	28	30	30	30	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	93	65	65	66	68	68	69	70	72	73	75	76
Outlays, discretionary	O	159	154	151	154	157	158	159	160	164	166	170	173
Outlays, mandatory	O	6	14	22	32	30	30	18	10	---	---	---	---
Marketing Services (gross)	BA	207	174	178	181	184	155	157	160	164	166	170	173
	O	165	168	173	186	187	188	177	170	164	166	170	173
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-43	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-45	-61	-61	-62	-63	-64	-65	-66	-67	-69	-70	-71
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Marketing Services	BA	114	109	113	115	117	87	88	90	93	92	95	97
	O	77	103	108	120	120	120	108	100	93	92	95	97

Payments to States and Possessions (005-45-2501):

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Appropriations, discretionary.....352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory.....	BA	74	68	73	73	85	85	85	85	85	85	85	85
Outlays, discretionary.....	O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	51	62	69	72	71	76	80	84	85	85	85	85
Total Payments to States and Possessions.....	BA	75	69	74	74	86	86	86	86	86	86	86	86
	O	52	63	70	73	72	77	81	85	86	86	86	86
Perishable Agricultural Commodities Act Fund (005-45-5070):													
Appropriations, mandatory.....352	BA	11	11	12	11	11	12	12	12	12	12	12	12
Outlays, mandatory	O	9	11	11	11	11	12	12	12	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):													
Appropriations, discretionary.....605	BA	---	---	-292	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	770	919	1,137	1,322	1,352	1,384	1,415	1,448	1,481	1,515	1,550	1,586
Spending authority from offsetting collections, mandatory.....	BA	15	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	---	---	-292	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	516	865	1,163	1,171	1,336	1,373	1,405	1,437	1,470	1,509	1,539	1,574
Funds for Strengthening Markets, Income, and Supply (section 32) (gross).....	BA	785	920	846	1,323	1,353	1,385	1,416	1,449	1,482	1,516	1,551	1,587
	O	516	865	871	1,171	1,336	1,373	1,405	1,437	1,470	1,509	1,539	1,574
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-14	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Funds for Strengthening Markets, Income, and Supply (section 32).....	BA	770	919	845	1,322	1,352	1,384	1,415	1,448	1,481	1,515	1,550	1,586
	O	501	864	870	1,170	1,335	1,372	1,404	1,436	1,469	1,508	1,538	1,573
Trust Funds													
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):													
Appropriations, mandatory.....352	BA	176	168	170	170	170	159	156	156	156	156	156	156
Outlays, mandatory	O	163	169	170	170	170	162	157	156	156	156	156	156
Milk Market Orders Assessment Fund (005-45-8412):													
Appropriations, mandatory.....351	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.....	BA	55	57	59	58	58	58	58	58	58	58	58	58
Outlays, mandatory	O	55	57	59	58	58	58	58	58	58	58	58	58
Milk Market Orders Assessment Fund (gross)	BA	55	57	59	58	58	58	58	58	58	58	58	58

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
	O	55	57	59	58	58	58	58	58	58	58	58	58
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-55	-57	-59	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Agricultural Marketing Service													
Federal Funds:													
Expenditure accounts included above	BA	970	1,108	1,044	1,522	1,566	1,569	1,601	1,636	1,672	1,705	1,743	1,781
	O	639	1,041	1,059	1,374	1,538	1,581	1,605	1,633	1,660	1,698	1,731	1,768
Trust Funds:													
Expenditure accounts included above	BA	176	168	170	170	170	159	156	156	156	156	156	156
	O	163	169	170	170	170	162	157	156	156	156	156	156
Total Agricultural Marketing Service	BA	1,146	1,276	1,214	1,692	1,736	1,728	1,757	1,792	1,828	1,861	1,899	1,937
	O	802	1,210	1,229	1,544	1,708	1,743	1,762	1,789	1,816	1,854	1,887	1,924
Risk Management Agency													
Federal Funds													
RMA Salaries and Expenses (005-47-2707):													
Appropriations, discretionary 351	BA	71	75	77	79	80	81	82	83	85	87	88	90
Outlays, discretionary	O	67	74	77	78	80	81	82	82	85	87	87	90
Federal Crop Insurance Corporation Fund (005-47-4085):													
Appropriations, mandatory 351	BA	8,758	8,926	8,174	7,914	7,988	8,204	8,468	8,608	8,704	8,850	8,988	9,135
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1,129	-1,374	-1,560	-1,614	-1,650	-1,675	-1,709	-1,739	-1,773	-1,776
Spending authority from offsetting collections, mandatory	BA	4,038	3,978	3,534	3,404	3,444	3,556	3,690	3,758	3,804	3,876	3,945	4,017
Outlays, mandatory	O	12,283	12,773	11,737	11,331	11,428	11,748	12,145	12,358	12,503	12,718	12,926	13,145
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1,129	-1,374	-1,560	-1,614	-1,650	-1,675	-1,709	-1,739	-1,773	-1,776
Federal Crop Insurance Corporation Fund (gross)	BA	12,796	12,904	10,579	9,944	9,872	10,146	10,508	10,691	10,799	10,987	11,160	11,376
	O	12,283	12,773	10,608	9,957	9,868	10,134	10,495	10,683	10,794	10,979	11,153	11,369
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-4,039	-3,978	-3,534	-3,404	-3,444	-3,556	-3,690	-3,758	-3,804	-3,876	-3,945	-4,017
Total Federal Crop Insurance Corporation Fund	BA	8,757	8,926	7,045	6,540	6,428	6,590	6,818	6,933	6,995	7,111	7,215	7,359
	O	8,244	8,795	7,074	6,553	6,424	6,578	6,805	6,925	6,990	7,103	7,208	7,352
Summary - Risk Management Agency													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Federal Funds:													
Expenditure accounts included above	BA	8,828	9,001	7,122	6,619	6,508	6,671	6,900	7,016	7,080	7,198	7,303	7,449
	O	8,311	8,869	7,151	6,631	6,504	6,659	6,887	7,007	7,075	7,190	7,295	7,442
Farm Service Agency													
Federal Funds													
Salaries and Expenses (005-49-0600):													
Appropriations, discretionary 351	BA	1,178	1,200	1,185	1,209	1,233	1,245	1,258	1,283	1,308	1,335	1,361	1,389
Spending authority from offsetting collections, discretionary	BA	389	426	348	355	362	366	369	377	384	392	400	408
Outlays, discretionary	O	1,461	1,693	1,535	1,561	1,591	1,609	1,625	1,656	1,688	1,722	1,757	1,793
Salaries and Expenses (gross)	BA	1,567	1,626	1,533	1,564	1,595	1,611	1,627	1,660	1,692	1,727	1,761	1,797
	O	1,461	1,693	1,535	1,561	1,591	1,609	1,625	1,656	1,688	1,722	1,757	1,793
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-385	-426	-348	-355	-362	-366	-369	-377	-384	-392	-400	-408
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,178	1,200	1,185	1,209	1,233	1,245	1,258	1,283	1,308	1,335	1,361	1,389
	O	1,076	1,267	1,187	1,206	1,229	1,243	1,256	1,279	1,304	1,330	1,357	1,385
State Mediation Grants (005-49-0170):													
Appropriations, discretionary 351	BA	4	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	3	4
USDA Supplemental Assistance (005-49-2701):													
Appropriations, discretionary 351	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	2	2	---	---	---	---	---	---	---	---	---
Reforestation Pilot Program (005-49-3305):													
Appropriations, discretionary 302	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	1	---	---	---	---	---	---	---	---	---	---
Emergency Conservation Program (005-49-3316):													
Appropriations, discretionary 453	BA	---	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	23	50	51	28	29	---	---	---	---	---	---	---
Emergency Forest Restoration Program (005-49-0171):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Appropriations, discretionary.....453	BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	2	43	13	1	---	---	---	---	---	---	---	---
Grassroots Source Water Protection Program (005-49-3304):													
Appropriations, discretionary.....302	BA	6	6	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	6	11	---	---	---	---	---	---	---	---	---	---
Total Grassroots Source Water Protection Program	BA	11	6	---	---	---	---	---	---	---	---	---	---
	O	6	11	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Program Account (005-49-1140):													
Appropriations, discretionary.....351	BA	405	394	390	397	406	410	413	423	430	439	447	456
Appropriations, mandatory.....	BA	193	123	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	394	404	395	397	406	410	413	423	430	438	447	456
Outlays, mandatory	O	193	123	1	1	1	1	1	1	1	---	---	---
Total Agricultural Credit Insurance Fund Program Account.....	BA	598	517	391	398	407	411	414	424	431	440	448	457
	O	587	527	396	398	407	411	414	424	431	438	447	456
Commodity Credit Corporation Export Loans Program Account (005-49-1336):													
Appropriations, discretionary.....351	BA	7	7	7	7	7	7	7	8	8	8	8	8
Appropriations, mandatory.....	BA	14	52	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary.....	O	8	10	7	7	7	7	7	8	8	8	8	8
Outlays, mandatory	O	14	52	6	6	6	6	6	6	6	6	6	6
Total Commodity Credit Corporation Export Loans Program Account	BA	21	59	13	13	13	13	13	14	14	14	14	14
	O	22	62	13	13	13	13	13	14	14	14	14	14
Farm Storage Facility Loans Program Account (005-49-3301):													
Appropriations, mandatory.....351	BA	11	9	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	11	9	---	---	---	---	---	---	---	---	---	---
Agricultural Disaster Relief Fund (005-49-5531):													
Borrowing authority, mandatory.....351	BA	32	63	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	37	33	---	---	---	---	---	---	---	---	---	---
Pima Agriculture Cotton Trust Fund (005-49-5635):													
Appropriations, mandatory.....351	BA	16	16	16	16	16	---	---	---	---	---	---	---
Outlays, mandatory	O	16	16	16	16	16	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636):													
Appropriations, mandatory.....351	BA	16	30	30	30	30	---	---	---	---	---	---	---
Outlays, mandatory	O	---	41	30	30	30	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):													
Spending authority from offsetting collections, mandatory.....351	BA	9	4	4	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	1	4	4	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-119	-93	-81	-71	-63	-56	-51	-46	-42	-39	-37	-35
Total Agricultural Credit Insurance Fund Liquidating Account	BA	-110	-89	-77	-68	-60	-53	-48	-43	-39	-36	-34	-32
	O	-118	-89	-77	-68	-60	-53	-48	-43	-39	-36	-34	-32
Commodity Credit Corporation Fund (005-49-4336):													
Conservation and land management													
Borrowing authority, mandatory.....302	BA	1,852	1,814	1,840	1,895	1,985	2,057	2,139	2,246	2,276	2,411	2,414	2,405
Outlays, mandatory	O	1,736	1,816	1,840	1,895	1,985	2,057	2,139	2,246	2,276	2,411	2,414	2,405
Farm income stabilization													
Appropriations, mandatory.....	BA	129	---	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory.....	BA	12,764	8,994	12,384	13,360	11,431	6,458	5,106	7,609	7,538	7,212	6,806	6,525
Spending authority from offsetting collections, mandatory.....	BA	---	7,822	8,484	8,701	8,916	9,062	9,179	9,303	9,465	9,607	9,778	9,897
Outlays, mandatory	O	14,246	13,597	16,989	21,802	20,139	15,356	14,097	16,697	16,810	16,632	16,399	16,235
Farm income stabilization (gross).....	BA	12,893	16,816	20,868	22,061	20,347	15,520	14,285	16,912	17,003	16,819	16,584	16,422
	O	14,246	13,597	16,989	21,802	20,139	15,356	14,097	16,697	16,810	16,632	16,399	16,235
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-1,027	-469	-469	-469	-469	-469	-469	-469	-469	-469	-469	-469
Non-Federal sources, mandatory.....	BA/O	-3,858	-7,353	-8,015	-8,232	-8,447	-8,594	-8,711	-8,835	-8,996	-9,138	-9,308	-9,428
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Farm income stabilization.....	BA	8,004	8,994	12,384	13,360	11,431	6,457	5,105	7,608	7,538	7,212	6,807	6,525
	O	9,361	5,775	8,505	13,101	11,223	6,293	4,917	7,393	7,345	7,025	6,622	6,338
Total Commodity Credit Corporation Fund.....	BA	9,856	10,808	14,224	15,255	13,416	8,514	7,244	9,854	9,814	9,623	9,221	8,930
	O	11,097	7,591	10,345	14,996	13,208	8,350	7,056	9,639	9,621	9,436	9,036	8,743
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):													
Spending authority from offsetting collections, mandatory.....351	BA	1	1	1	1	1	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Outlays, mandatory	O	---	2	3	3	2	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-11	-9	-10	-7	-2	---	---	---	---	---	---	---
Total Commodity Credit Corporation Guaranteed Loans Liquidating Account	BA	-10	-8	-9	-6	-1	---	---	---	---	---	---	---
	O	-11	-7	-7	-4	---	---	---	---	---	---	---	---
Trust Funds													
Tobacco Trust Fund (005-49-8161):													
Appropriations, mandatory 351	BA	1,120	327	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,093	278	---	---	---	---	---	---	---	---	---	---
Summary - Farm Service Agency													
Federal Funds:													
Expenditure accounts included above	BA	11,626	12,629	15,776	16,850	15,057	10,133	8,884	11,535	11,531	11,379	11,013	10,762
	O	12,754	9,560	11,972	16,619	14,875	9,967	8,694	11,316	11,334	11,185	10,823	10,570
Trust Funds:													
Expenditure accounts included above	BA	1,120	327	---	---	---	---	---	---	---	---	---	---
	O	1,093	278	---	---	---	---	---	---	---	---	---	---
Total Farm Service Agency	BA	12,746	12,956	15,776	16,850	15,057	10,133	8,884	11,535	11,531	11,379	11,013	10,762
	O	13,847	9,838	11,972	16,619	14,875	9,967	8,694	11,316	11,334	11,185	10,823	10,570
Natural Resources Conservation Service													
Federal Funds													
Private Lands Conservation Operations (005-53-1000):													
Appropriations, discretionary 302	BA	813	846	1,606	848	865	873	882	900	918	936	955	974
Spending authority from offsetting collections, discretionary	BA	29	40	40	41	41	42	42	43	45	45	46	47
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	810	879	1,492	1,069	940	911	921	938	957	977	996	1,016
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	4	4	4	4	4	4	4	4	4
Private Lands Conservation Operations (gross)	BA	842	886	1,646	893	910	919	928	947	967	985	1,005	1,025
	O	810	879	1,492	1,073	944	915	925	942	961	981	1,000	1,020
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-21	-31	-31	-32	-32	-32	-33	-33	-35	-35	-36	-36
Non-Federal sources, discretionary	BA/O	-5	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Private Lands Conservation Operations	BA	813	846	1,606	848	865	874	881	900	918	936	955	974
	O	784	839	1,452	1,028	899	870	878	895	912	932	950	969
Farm Security and Rural Investment Programs (005-53-1004):													
Appropriations, discretionary 302	BA	---	---	-1,202	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	3,946	3,072	3,907	4,123	4,026	4,206	4,476	4,677	3,844	3,853	3,853	3,853
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-54	-54	-54	-54	-54	-54	-54	-54	-54
Spending authority from offsetting collections, mandatory	BA	22	19	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary	O	---	---	-877	-243	-61	-9	-6	-2	-2	---	---	---
Outlays, mandatory	O	2,746	4,043	4,666	3,990	4,505	4,596	4,400	3,944	3,893	3,863	3,872	3,104
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-54	-54	-54	-54	-54	-54	-54	-54	-54
Farm Security and Rural Investment Programs (gross)	BA	3,968	3,091	2,724	4,088	3,991	4,171	4,441	4,642	3,809	3,818	3,818	3,818
	O	2,746	4,043	3,789	3,693	4,390	4,533	4,340	3,888	3,837	3,809	3,818	3,050
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-25	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs	BA	3,946	3,072	2,705	4,069	3,972	4,152	4,422	4,623	3,790	3,799	3,799	3,799
	O	2,721	4,024	3,770	3,674	4,371	4,514	4,321	3,869	3,818	3,790	3,799	3,031
Watershed and Flood Prevention Operations (005-53-1072):													
Appropriations, discretionary 301	BA	---	79	180	204	208	210	212	217	221	225	230	234
Spending authority from offsetting collections, discretionary	BA	6	---	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary	O	129	229	278	227	202	216	217	222	226	230	235	240
Watershed and Flood Prevention Operations (gross)	BA	6	79	188	212	216	219	221	226	230	234	240	244
	O	129	229	278	227	202	216	217	222	226	230	235	240
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-16	---	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Total Watershed and Flood Prevention Operations	BA	---	79	180	204	208	210	212	217	221	225	230	234
	O	112	229	270	219	194	207	208	213	217	221	225	230
Watershed Rehabilitation Program (005-53-1002):													
Appropriations, discretionary 301	BA	12	12	-69	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	250	73	69	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	20	22	-8	-15	-12	-3	1	---	---	---	---	---
Outlays, mandatory	O	8	111	113	63	91	6	---	---	---	---	---	---
Total Watershed Rehabilitation Program	BA	262	85	---	---	---	---	---	---	---	---	---	---
	O	28	133	105	48	79	3	1	---	---	---	---	---
Resource Conservation and Development (005-53-1010):													
Appropriations, discretionary 302	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Water Bank Program (005-53-3320):													
Appropriations, discretionary 302	BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	5	5	3	---	---	---	---	---	---	---	---
Summary - Natural Resources Conservation Service													
Federal Funds:													
Expenditure accounts included above	BA	5,023	4,086	4,491	5,121	5,045	5,236	5,515	5,740	4,929	4,960	4,984	5,007
	O	3,646	5,230	5,602	4,972	5,543	5,594	5,408	4,977	4,947	4,943	4,974	4,230
Rural Development													
Federal Funds													
Salaries and Expenses (005-55-0403):													
Appropriations, discretionary 452	BA	204	224	227	232	236	239	241	246	251	256	261	266
Spending authority from offsetting collections, discretionary	BA	464	454	459	468	478	482	487	497	507	517	527	538
Spending authority from offsetting collections, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	4	4	4	4	4	4	4	4
Outlays, discretionary	O	616	699	691	699	712	719	727	740	755	770	785	801
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	4	4	4	4	4	4	4	4
Salaries and Expenses (gross)	BA	673	678	686	700	718	725	732	747	762	777	792	808
	O	616	699	691	699	716	723	731	744	759	774	789	805
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-460	-454	-459	-468	-478	-482	-487	-497	-507	-517	-527	-538
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4
Total Salaries and Expenses	BA	209	224	227	232	236	239	241	246	251	256	261	266
	O	156	245	232	231	234	237	240	243	248	253	258	263
Rural Housing Service													
Federal Funds													
Rural Housing Assistance Grants (005-63-1953):													
Appropriations, discretionary 604	BA	32	32	25	26	26	26	27	27	28	28	29	29
Outlays, discretionary	O	31	37	31	29	28	28	27	27	28	28	29	29
Rental Assistance Program (005-63-0137):													
Appropriations, discretionary 604	BA	1,110	1,089	1,172	1,195	1,219	1,232	1,244	1,269	1,294	1,320	1,346	1,373
Outlays, discretionary	O	1,147	834	1,119	1,184	1,210	1,221	1,234	1,251	1,274	1,299	1,325	1,352
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Rental Assistance Program	BA	1,110	1,089	1,172	1,195	1,219	1,232	1,244	1,269	1,294	1,320	1,346	1,373
	O	1,146	834	1,119	1,184	1,210	1,221	1,234	1,251	1,274	1,299	1,325	1,352
Multifamily Housing Revitalization Program Account (005-63-2002):													
Appropriations, discretionary 604	BA	33	24	34	34	35	36	36	37	37	38	38	39
Appropriations, mandatory	BA	16	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	19	29	38	45	40	37	35	35	35	37	38	38
Outlays, mandatory	O	16	2	---	---	---	---	---	---	---	---	---	---
Total Multifamily Housing Revitalization Program Account	BA	49	26	34	34	35	36	36	37	37	38	38	39
	O	35	31	38	45	40	37	35	35	35	37	38	38
Mutual and Self-help Housing Grants (005-63-2006):													
Appropriations, discretionary 604	BA	25	28	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary	O	31	30	35	27	15	13	11	11	11	12	11	11
Rural Community Facilities Program Account (005-63-1951):													
Appropriations, discretionary 452	BA	33	30	62	63	64	65	66	67	68	70	72	73
Appropriations, mandatory	BA	57	150	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	44	43	45	59	62	65	63	65	67	67	68	71

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Outlays, mandatory	O	57	150	---	---	---	---	---	---	---	---	---	---
Total Rural Community Facilities Program Account	BA	90	180	62	63	64	65	66	67	68	70	72	73
	O	101	193	45	59	62	65	63	65	67	67	68	71
Rural Housing Insurance Fund Program Account (005-63-2081):													
Appropriations, discretionary 371	BA	458	511	511	520	531	536	542	554	564	576	586	598
Appropriations, mandatory	BA	1,058	1,079	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	474	505	517	527	538	540	551	557	568	579	590	597
Outlays, mandatory	O	1,058	1,079	---	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account	BA	1,516	1,590	511	520	531	536	542	554	564	576	586	598
	O	1,532	1,584	517	527	538	540	551	557	568	579	590	597
Rural Housing Insurance Fund Liquidating Account (005-63-4141):													
Spending authority from offsetting collections, mandatory 371	BA	76	26	23	20	17	14	11	8	5	2	2	2
Outlays, mandatory	O	16	25	23	20	17	14	11	8	5	2	2	2
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-539	-479	-476	-449	-425	-405	-386	-368	-353	-339	-325	-313
Total Rural Housing Insurance Fund Liquidating Account	BA	-474	-453	-453	-429	-408	-391	-375	-360	-348	-337	-323	-311
	O	-534	-454	-453	-429	-408	-391	-375	-360	-348	-337	-323	-311
Summary - Rural Housing Service													
Federal Funds:													
Expenditure accounts included above	BA	2,348	2,492	1,361	1,419	1,477	1,515	1,551	1,605	1,654	1,706	1,759	1,813
	O	2,342	2,255	1,332	1,442	1,485	1,513	1,546	1,586	1,635	1,685	1,738	1,787
Rural Business_Cooperative Service													
Federal Funds													
Energy Assistance Payments (005-65-2073):													
Appropriations, mandatory 452	BA	19	6	15	15	15	---	---	---	---	---	---	---
Outlays, mandatory	O	48	18	19	16	16	8	---	---	---	---	---	---
Healthy Food Financing Initiative (005-65-0015):													
Appropriations, discretionary 451	BA	---	---	13	13	14	14	14	14	14	15	15	15
Outlays, discretionary	O	---	---	---	3	7	9	11	12	13	14	14	15
Rural Cooperative Development Grants (005-65-1900):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Appropriations, discretionary.....452	BA	26	22	21	21	21	22	23	23	23	23	23	25
Appropriations, mandatory.....	BA	63	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	24	39	31	24	21	22	22	24	23	23	23	23
Outlays, mandatory	O	1	18	26	12	5	3	1	1	---	---	---	---
Total Rural Cooperative Development Grants.....	BA	89	22	21	21	21	22	23	23	23	23	23	25
	O	25	57	57	36	26	25	23	25	23	23	23	23
Rural Economic Development Grants (005-65-3105):													
Appropriations, discretionary.....452	BA	---	---	-154	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	-172	-179	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.....	BA	194	175	169	162	156	150	144	138	14	14	14	14
Outlays, mandatory	O	15	12	20	21	21	23	22	22	21	17	16	15
Rural Economic Development Grants (gross)	BA	22	-4	15	162	156	150	144	138	14	14	14	14
	O	15	12	20	21	21	23	22	22	21	17	16	15
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-195	-162	-156	-150	-144	-138	-132	-126	---	---	---	---
Non-Federal sources, mandatory.....	BA/O	-13	-13	-13	-13	-13	-13	-13	-13	-14	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Grants	BA	-173	-179	-154	-1	-1	-1	-1	-1	---	---	---	---
	O	-193	-163	-149	-142	-136	-128	-123	-117	7	3	2	1
Rural Microenterprise Investment Program Account (005-65-1955):													
Appropriations, discretionary.....452	BA	---	---	5	5	5	5	5	5	5	5	5	6
Appropriations, mandatory.....	BA	3	3	3	3	3	---	---	---	---	---	---	---
Outlays, discretionary.....	O	---	---	---	2	3	5	5	5	5	5	5	5
Outlays, mandatory	O	3	4	4	3	3	3	1	1	---	---	---	---
Total Rural Microenterprise Investment Program Account.....	BA	3	3	8	8	8	5	5	5	5	5	5	6
	O	3	4	4	5	6	8	6	6	5	5	5	5
Rural Business Program Account (005-65-1902):													
Appropriations, discretionary.....452	BA	97	74	81	83	84	85	86	87	89	92	93	95
Appropriations, mandatory.....	BA	36	37	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	82	97	90	90	82	84	82	84	85	88	90	93
Outlays, mandatory	O	36	37	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account.....	BA	133	111	81	83	84	85	86	87	89	92	93	95

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
	O	118	134	90	90	82	84	82	84	85	88	90	93
Intermediary Relending Program Fund Account (005-65-2069):													
Appropriations, discretionary.....452	BA	9	10	7	7	7	7	7	7	7	8	8	9
Appropriations, mandatory.....	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	11	10	11	9	9	8	7	7	8	8	8	8
Outlays, mandatory	O	3	3	---	---	---	---	---	---	---	---	---	---
Total Intermediary Relending Program Fund Account.....	BA	12	13	7	7	7	7	7	7	7	8	8	9
	O	14	13	11	9	9	8	7	7	8	8	8	8
Rural Economic Development Loans Program Account (005-65-3108):													
Spending authority from offsetting collections, mandatory.....452	BA	3	4	11	11	11	11	11	11	11	11	11	11
Outlays, mandatory	O	7	6	6	9	10	11	10	11	11	11	11	11
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-3	-4	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Total Rural Economic Development Loans Program Account..	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4	2	-5	-2	-1	---	-1	---	---	---	---	---
Rural Business Investment Program Account (005-65-1907):													
Appropriations, discretionary.....452	BA	---	---	6	6	6	6	6	6	6	7	7	7
Outlays, discretionary.....	O	---	---	1	2	4	6	6	6	6	6	7	7
Rural Energy for America Program (005-65-1908):													
Appropriations, discretionary.....451	BA	4	1	10	10	10	10	10	10	12	12	12	12
Appropriations, mandatory.....	BA	50	46	50	50	50	50	50	50	50	50	50	50
Outlays, discretionary.....	O	3	3	---	7	9	9	9	10	10	10	12	12
Outlays, mandatory	O	32	38	77	61	56	52	50	50	50	50	50	50
Total Rural Energy for America Program.....	BA	54	47	60	60	60	60	60	60	62	62	62	62
	O	35	41	77	68	65	61	59	60	60	60	62	62
Biorefinery Assistance Program Account (005-65-3106):													
Appropriations, mandatory.....452	BA	67	36	50	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	8	96	124	129	27	10	---	---	---	---	---	---
Rural Development Loan Fund Liquidating Account (005-65-4233):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....452	BA/O	-5	-4	-3	-2	-2	-1	-1	-1	-1	-1	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Total Rural Development Loan Fund Liquidating Account	BA	-5	-4	-3	-2	-2	-1	-1	-1	-1	-1	---	---
	O	-5	-4	-3	-2	-2	-1	-1	-1	-1	-1	---	---
Summary - Rural Business_Cooperative Service													
Federal Funds:													
Expenditure accounts included above	BA	199	55	104	210	212	197	199	200	205	211	213	219
	O	57	198	226	212	103	90	69	82	206	206	211	214
Rural Utilities Service													
Federal Funds													
High Energy Cost Grants (005-60-2042):													
Appropriations, discretionary.....452	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	8	22	9	10	6	2	---	---	---	---	---	---
Rural Water and Waste Disposal Program Account (005-60-1980):													
Appropriations, discretionary.....452	BA	452	455	483	493	502	508	513	523	533	544	555	566
Appropriations, mandatory.....	BA	157	70	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	647	716	585	580	607	607	537	512	514	522	530	538
Outlays, mandatory	O	10	77	31	44	32	19	11	4	3	2	1	---
Total Rural Water and Waste Disposal Program Account.....	BA	609	525	483	493	502	508	513	523	533	544	555	566
	O	657	793	616	624	639	626	548	516	517	524	531	538
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):													
Appropriations, discretionary.....271	BA	34	34	35	36	36	37	37	38	39	39	40	41
Appropriations, mandatory.....	BA	856	560	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	34	34	35	36	37	37	37	38	40	39	40	41
Outlays, mandatory	O	856	560	---	---	---	---	---	---	---	---	---	---
Total Rural Electrification and Telecommunications Loans Program Account	BA	890	594	35	36	36	37	37	38	39	39	40	41
	O	890	594	35	36	37	37	37	38	40	39	40	41
Rural Telephone Bank Program Account (005-60-1231):													
Appropriations, mandatory.....452	BA	7	4	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	7	4	---	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):													
Appropriations, discretionary.....452	BA	39	37	55	56	57	58	59	60	61	62	63	64
Appropriations, mandatory.....	BA	173	187	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	322	372	45	53	68	75	78	82	83	82	81	73

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Outlays, mandatory	O	173	187	---	---	---	---	---	---	---	---	---	---
Total Distance Learning, Telemedicine, and Broadband Program	BA	212	224	55	56	57	58	59	60	61	62	63	64
	O	495	559	45	53	68	75	78	82	83	82	81	73
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):													
Energy supply													
Appropriations, mandatory 271	BA	464	648	735	379	371	363	355	482	218	216	214	212
Spending authority from offsetting collections, mandatory	BA	2,550	1,198	1,226	1,335	1,500	1,470	1,258	1,265	1,261	1,257	1,226	1,200
Outlays, mandatory	O	1,947	1,621	1,566	1,532	1,503	1,477	1,453	1,431	1,289	1,275	1,262	1,249
Energy supply (gross)	BA	3,014	1,846	1,961	1,714	1,871	1,833	1,613	1,747	1,479	1,473	1,440	1,412
	O	1,947	1,621	1,566	1,532	1,503	1,477	1,453	1,431	1,289	1,275	1,262	1,249
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-3,242	-1,882	-1,876	-1,952	-2,086	-2,027	-1,787	-1,766	-1,736	-1,708	-1,655	-1,608
Total Energy supply	BA	-256	-36	85	-238	-215	-194	-174	-19	-257	-235	-215	-196
	O	-1,323	-261	-310	-420	-583	-550	-334	-335	-447	-433	-393	-359
Total Rural Electrification and Telecommunications Liquidating Account	BA	-256	-36	85	-238	-215	-194	-174	-19	-257	-235	-215	-196
	O	-1,323	-261	-310	-420	-583	-550	-334	-335	-447	-433	-393	-359
Rural Development Insurance Fund Liquidating Account (005-60-4155):													
Spending authority from offsetting collections, mandatory 452	BA	110	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-172	-174	-144	-119	-99	-82	-68	-56	-47	-39	-32	-27
Total Rural Development Insurance Fund Liquidating Account	BA	-62	-174	-144	-119	-99	-82	-68	-56	-47	-39	-32	-27
	O	-172	-174	-144	-119	-99	-82	-68	-56	-47	-39	-32	-27
Summary - Rural Utilities Service													
Federal Funds:													
Expenditure accounts included above	BA	1,410	1,147	514	228	281	327	367	546	329	371	411	448
	O	562	1,537	251	184	68	108	261	245	146	173	227	266
Foreign Agricultural Service													
Federal Funds													
Salaries and Expenses (005-68-2900):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Appropriations, discretionary.....352	BA	179	181	192	196	200	202	204	208	212	216	221	225
Appropriations, mandatory.....	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary...	BA	139	132	129	132	134	136	137	140	142	145	148	151
Outlays, discretionary.....	O	311	313	322	327	334	338	341	348	353	361	369	375
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	---
Salaries and Expenses (gross)	BA	318	314	322	329	335	339	342	349	355	362	370	377
	O	311	314	323	328	335	339	342	349	354	362	370	375
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-149	-132	-63	-64	-66	-66	-67	-68	-70	-71	-72	-74
Non-Federal sources, discretionary.....	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-81	---	-66	-70	-72	-73	-75	-76	-78	-80	-80	-82
Offsetting collections credited to expired accounts, discretionary.....	BA	94	---	---	---	3	3	3	4	6	4	4	5
Total Salaries and Expenses.....	BA	179	182	193	195	200	203	203	209	213	215	222	226
	O	159	182	260	264	269	273	275	281	284	291	298	301
Trade Adjustment Assistance for Farmers (005-68-1406):													
Outlays, mandatory 351	O	10	20	---	---	---	---	---	---	---	---	---	---
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):													
Appropriations, discretionary.....151	BA	185	192	192	196	200	202	204	208	212	216	221	225
Spending authority from offsetting collections, discretionary...	BA	25	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	76	459	198	197	200	202	204	208	212	216	221	225
McGovern-Dole International Food for Education and Child Nutrition Program (gross)	BA	210	192	192	196	200	202	204	208	212	216	221	225
	O	76	459	198	197	200	202	204	208	212	216	221	225
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Total McGovern-Dole International Food for Education and Child Nutrition Program.....	BA	185	192	192	196	200	202	204	208	212	216	221	225
	O	51	459	198	197	200	202	204	208	212	216	221	225
Local and Regional Food Aid Procurement Program (005-68-0406):													
Appropriations, discretionary.....151	BA	---	---	20	20	21	21	21	22	22	23	23	23
Outlays, discretionary.....	O	---	---	---	10	20	20	21	21	22	22	22	23
Public Law 480 Title I Ocean Freight Differential Grants (005-68-2271):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Appropriations, discretionary.....351	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Food for Peace Title II Grants (005-68-2278):													
Appropriations, discretionary.....151	BA	1,466	1,466	1,400	1,428	1,457	1,471	1,486	1,516	1,546	1,577	1,608	1,640
Spending authority from offsetting collections, discretionary...	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.....	BA	-35	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	1,288	1,163	1,176	1,192	1,296	1,445	1,457	1,481	1,504	1,530	1,558	1,590
Food for Peace Title II Grants (gross).....	BA	1,433	1,466	1,400	1,428	1,457	1,471	1,486	1,516	1,546	1,577	1,608	1,640
	O	1,288	1,163	1,176	1,192	1,296	1,445	1,457	1,481	1,504	1,530	1,558	1,590
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Food for Peace Title II Grants	BA	1,466	1,466	1,400	1,428	1,457	1,471	1,486	1,516	1,546	1,577	1,608	1,640
	O	1,286	1,163	1,176	1,192	1,296	1,445	1,457	1,481	1,504	1,530	1,558	1,590
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):													
Appropriations, discretionary.....351	BA	3	-10	3	3	3	3	3	3	3	3	3	4
Appropriations, mandatory.....	BA	84	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, mandatory	O	84	14	---	---	---	---	---	---	---	---	---	---
Total Public Law 480 Title I Direct Credit and Food for Progress Program Account.....	BA	87	4	3	3	3	3	3	3	3	3	3	4
	O	87	17	3	3	3	3	3	3	3	3	3	4
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):													
Spending authority from offsetting collections, mandatory.....151	BA	35	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	3	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-314	-327	-311	-231	-220	-207	-190	-181	-55	-44	-34	-34
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account.....	BA	-279	-326	-310	-230	-219	-206	-189	-180	-54	-43	-33	-33
	O	-311	-326	-310	-230	-219	-206	-189	-180	-54	-43	-33	-33
Trust Funds													
Foreign Service National Separation Liability Trust Fund (005-68-8505):													
Appropriations, mandatory.....602	BA	9	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Summary - Foreign Agricultural Service													
Federal Funds:													
Expenditure accounts included above	BA	1,638	1,516	1,498	1,612	1,662	1,694	1,728	1,778	1,942	1,991	2,044	2,085
	O	1,282	1,515	1,327	1,436	1,569	1,737	1,771	1,814	1,971	2,019	2,069	2,110
Trust Funds:													
Expenditure accounts included above	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Agricultural Service	BA	1,647	1,516	1,498	1,612	1,662	1,694	1,728	1,778	1,942	1,991	2,044	2,085
	O	1,282	1,515	1,327	1,436	1,569	1,737	1,771	1,814	1,971	2,019	2,069	2,110
Food and Nutrition Service													
Federal Funds													
Nutrition Programs Administration (005-84-3508):													
Appropriations, discretionary 605	BA	143	151	156	159	162	164	166	169	172	176	179	183
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	123	169	155	158	162	164	165	169	171	176	178	183
Nutrition Programs Administration (gross)	BA	144	151	156	159	162	164	166	169	172	176	179	183
	O	123	169	155	158	162	164	165	169	171	176	178	183
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Nutrition Programs Administration	BA	143	151	156	159	162	164	166	169	172	176	179	183
	O	122	169	155	158	162	164	165	169	171	176	178	183
Supplemental Nutrition Assistance Program (005-84-3505):													
Appropriations, discretionary 605	BA	1	1	34	6	6	6	6	6	7	7	7	7
Appropriations, mandatory	BA	87,972	81,828	83,658	62,721	62,652	62,512	60,760	60,039	59,875	60,230	59,479	59,444
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1	39	32	36	23	11	2	10	18	25
Advance Appropriations, mandatory	BA	---	---	---	20,907	20,884	20,838	20,253	20,013	19,959	20,077	19,827	19,815
Spending authority from offsetting collections, mandatory	BA	65	80	80	85	85	85	90	90	90	95	95	95
Outlays, discretionary	O	7	1	19	19	6	6	6	6	6	7	7	7
Outlays, mandatory	O	76,304	78,835	78,748	78,722	78,646	78,393	76,105	75,113	74,878	75,342	74,367	74,303
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1	27	32	36	23	11	3	10	18	24
Supplemental Nutrition Assistance Program (gross)	BA	88,038	81,909	83,773	83,758	83,659	83,477	81,132	80,159	79,933	80,419	79,426	79,386
	O	76,311	78,836	78,768	78,768	78,684	78,435	76,134	75,130	74,887	75,359	74,392	74,334
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-74	-80	-80	-85	-85	-85	-90	-90	-90	-95	-95	-95

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Offsetting collections credited to expired accounts, mandatory	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Nutrition Assistance Program	BA	87,973	81,829	83,693	83,673	83,574	83,392	81,042	80,069	79,843	80,324	79,331	79,291
	O	76,237	78,756	78,688	78,683	78,599	78,350	76,044	75,040	74,797	75,264	74,297	74,239
Child Nutrition Programs (005-84-3539):													
Appropriations, discretionary 605	BA	42	58	-5	119	121	122	123	126	128	131	134	136
Appropriations, mandatory	BA	19,429	21,417	21,664	22,672	23,196	23,698	24,352	25,210	26,047	26,885	27,701	28,592
Spending authority from offsetting collections, mandatory	BA	70	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	34	-44	102	118	122	122	124	125	129	132	133
Outlays, mandatory	O	19,555	20,554	21,588	22,496	23,090	23,602	24,226	25,049	25,884	26,721	27,543	28,418
Child Nutrition Programs (gross)	BA	19,541	21,475	21,659	22,791	23,317	23,820	24,475	25,336	26,175	27,016	27,835	28,728
	O	19,564	20,588	21,544	22,598	23,208	23,724	24,348	25,173	26,009	26,850	27,675	28,551
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-66	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs	BA	19,471	21,475	21,659	22,791	23,317	23,820	24,475	25,336	26,175	27,016	27,835	28,728
	O	19,490	20,588	21,544	22,598	23,208	23,724	24,348	25,173	26,009	26,850	27,675	28,551
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):													
Appropriations, discretionary 605	BA	6,716	6,623	6,623	6,755	6,891	6,960	7,030	7,170	7,313	7,460	7,608	7,759
Appropriations, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6,267	6,526	6,617	6,705	6,836	6,919	6,989	7,115	7,256	7,400	7,550	7,700
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)	BA	6,718	6,624	6,624	6,756	6,892	6,961	7,031	7,171	7,314	7,461	7,609	7,760
	O	6,268	6,527	6,618	6,706	6,837	6,920	6,990	7,116	7,257	7,401	7,551	7,701
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	BA	6,717	6,624	6,624	6,756	6,892	6,961	7,031	7,171	7,314	7,461	7,609	7,760
	O	6,266	6,527	6,618	6,706	6,837	6,920	6,990	7,116	7,257	7,401	7,551	7,701
Commodity Assistance Program (005-84-3507):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Appropriations, discretionary.....605	BA	273	282	288	293	300	302	306	311	318	324	331	337
Appropriations, mandatory.....	BA	20	20	21	21	21	21	21	21	21	21	21	21
Spending authority from offsetting collections, discretionary...	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	208	274	285	292	299	301	305	309	315	323	330	335
Outlays, mandatory	O	20	21	21	21	21	21	21	21	21	21	21	21
Commodity Assistance Program (gross).....	BA	296	302	309	314	321	323	327	332	339	345	352	358
	O	228	295	306	313	320	322	326	330	336	344	351	356
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Commodity Assistance Program	BA	293	302	309	314	321	323	327	332	339	345	352	358
	O	225	295	306	313	320	322	326	330	336	344	351	356
Summary - Food and Nutrition Service													
Federal Funds:													
Expenditure accounts included above.....	BA	114,597	110,381	112,441	113,693	114,266	114,660	113,041	113,077	113,843	115,322	115,306	116,320
	O	102,340	106,335	107,311	108,458	109,126	109,480	107,873	107,828	108,570	110,035	110,052	111,030
Forest Service													
Federal Funds													
Capital Improvement and Maintenance (005-96-1103):													
Appropriations, discretionary.....302	BA	368	345	342	349	356	359	363	370	378	385	393	401
Spending authority from offsetting collections, discretionary...	BA	40	30	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary.....	O	387	386	362	360	366	371	376	381	389	397	404	414
Capital Improvement and Maintenance (gross)	BA	408	375	372	380	387	391	395	402	411	419	427	436
	O	387	386	362	360	366	371	376	381	389	397	404	414
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Non-Federal sources, discretionary.....	BA/O	-27	-25	-25	-25	-26	-26	-27	-27	-28	-28	-29	-29
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Capital Improvement and Maintenance.....	BA	368	345	342	350	356	360	363	370	377	385	392	401
	O	355	356	332	330	335	340	344	349	355	363	369	379
Forest and Rangeland Research (005-96-1104):													
Appropriations, discretionary.....302	BA	322	323	319	325	332	335	339	345	352	359	366	374

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Spending authority from offsetting collections, discretionary	BA	25	20	20	20	21	21	21	22	22	23	23	23
Outlays, discretionary	O	330	377	343	351	352	355	359	366	373	379	387	395
Forest and Rangeland Research (gross)	BA	347	343	339	345	353	356	360	367	374	382	389	397
	O	330	377	343	351	352	355	359	366	373	379	387	395
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-16	-16	-16	-17	-17	-17	-17	-18	-18	-18	-19
Non-Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Forest and Rangeland Research	BA	322	323	319	325	332	335	339	346	352	359	366	373
	O	309	357	323	331	331	334	338	345	351	356	364	371
National Forest System (005-96-1106):													
Appropriations, discretionary 302	BA	1,572	1,537	1,648	1,681	1,715	1,732	1,749	1,784	1,820	1,856	1,893	1,931
Spending authority from offsetting collections, discretionary	BA	88	60	75	76	77	78	64	65	66	68	69	70
Outlays, discretionary	O	1,584	1,756	1,775	1,752	1,787	1,807	1,812	1,843	1,881	1,919	1,956	1,995
National Forest System (gross)	BA	1,660	1,597	1,723	1,757	1,792	1,810	1,813	1,849	1,886	1,924	1,962	2,001
	O	1,584	1,756	1,775	1,752	1,787	1,807	1,812	1,843	1,881	1,919	1,956	1,995
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-36	-37	-37	-38	-38	-39	-39	-40	-41	-42	-43	-43
Non-Federal sources, discretionary	BA/O	-23	-23	-38	-38	-39	-39	-24	-25	-25	-26	-26	-27
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-29	---	---	---	---	---	---	---	---	---	---	---
Total National Forest System	BA	1,572	1,537	1,648	1,681	1,715	1,732	1,750	1,784	1,820	1,856	1,893	1,931
	O	1,525	1,696	1,700	1,676	1,710	1,729	1,749	1,778	1,815	1,851	1,887	1,925
State and Private Forestry (005-96-1105):													
Appropriations, discretionary 302	BA	240	233	237	242	246	249	252	257	261	267	272	277
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	39	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	67	50	50	51	52	53	53	54	55	56	57	59
Outlays, discretionary	O	347	336	345	340	324	298	300	305	310	315	324	329
Legislative proposal, subject to PAYGO, mandatory	O	---	---	10	12	8	8	2	---	---	---	---	---
State and Private Forestry (gross)	BA	307	283	326	293	298	302	305	311	316	323	329	336
	O	347	336	355	352	332	306	302	305	310	315	324	329
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-43	-50	-50	-51	-52	-53	-53	-54	-55	-56	-57	-59

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-24	---	---	---	---	---	---	---	---	---	---	---
Total State and Private Forestry	BA	240	233	276	242	246	249	252	257	261	267	272	277
	O	304	286	305	301	280	253	249	251	255	259	267	270
Management of National Forest Lands for Subsistence Uses (005-96-1119):													
Appropriations, discretionary 302	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	3	2	3	3	3	3	3	3	3	3	3	4
Wildland Fire Management (005-96-1115):													
Appropriations, discretionary 302	BA	2,691	2,581	3,182	3,246	3,311	3,343	3,377	3,445	3,513	3,584	3,655	3,729
Spending authority from offsetting collections, discretionary	BA	169	175	175	179	182	184	186	189	193	197	201	205
Outlays, discretionary	O	2,850	3,248	3,088	3,412	3,479	3,519	3,556	3,620	3,691	3,766	3,842	3,917
Wildland Fire Management (gross)	BA	2,860	2,756	3,357	3,425	3,493	3,527	3,563	3,634	3,706	3,781	3,856	3,934
	O	2,850	3,248	3,088	3,412	3,479	3,519	3,556	3,620	3,691	3,766	3,842	3,917
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-23	-23	-23	-24	-24	-24	-25	-25	-26	-26	-27
Non-Federal sources, discretionary	BA/O	-86	-152	-152	-155	-158	-160	-161	-165	-168	-171	-175	-178
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-70	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management	BA	2,691	2,581	3,182	3,247	3,311	3,343	3,378	3,444	3,513	3,584	3,655	3,729
	O	2,751	3,073	2,913	3,234	3,297	3,335	3,371	3,430	3,498	3,569	3,641	3,712
Range Betterment Fund (005-96-5207):													
Appropriations, discretionary 302	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	3	2	2	2	2	2	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):													
Appropriations, mandatory 302	BA	10	14	14	14	14	15	15	15	15	16	16	16
Outlays, mandatory	O	9	13	19	14	14	15	16	16	16	16	16	16
Land Acquisition (005-96-9923):													
Appropriations, discretionary 302	BA	56	49	65	66	68	68	69	70	72	73	75	76
Appropriations, mandatory	BA	10	12	12	2	2	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	65	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	51	51	61	66	67	68	69	69	72	73	74	76
Outlays, mandatory	O	9	12	14	15	15	7	5	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory	O	---	---	49	16	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Total Land Acquisition	BA	66	61	142	68	70	71	72	73	75	76	78	79
	O	60	63	124	97	82	75	74	72	75	76	77	79
Forest Service Permanent Appropriations (005-96-9921):													
Conservation and land management													
Appropriations, discretionary 302	BA	---	---	-17	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	327	82	87	83	85	86	85	87	88	89	90	91
Spending authority from offsetting collections, mandatory	BA	5	4	4	4	4	4	5	5	5	5	5	5
Outlays, discretionary	O	---	---	-17	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	75	131	150	88	89	89	90	92	92	93	94	96
Conservation and land management (gross)	BA	332	86	74	87	89	90	90	92	93	94	95	96
	O	75	131	133	88	89	89	90	92	92	93	94	96
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5
Total Conservation and land management	BA	327	82	70	83	85	86	86	87	88	89	90	91
	O	70	127	129	84	85	85	86	87	87	88	89	91
Recreational resources													
Appropriations, mandatory	BA	70	65	72	68	69	70	70	71	72	74	77	76
Outlays, mandatory	O	67	67	68	70	68	69	70	71	72	73	75	76
General purpose fiscal assistance													
Appropriations, mandatory	BA	336	71	77	77	77	77	77	77	77	77	77	77
Legislative proposal, subject to PAYGO, mandatory	BA	---	225	197	104	68	47	---	---	---	---	---	---
Outlays, mandatory	O	325	110	76	77	77	77	77	77	77	77	77	77
Legislative proposal, subject to PAYGO, mandatory	O	---	191	201	118	74	50	7	---	---	---	---	---
Total General purpose fiscal assistance	BA	336	296	274	181	145	124	77	77	77	77	77	77
	O	325	301	277	195	151	127	84	77	77	77	77	77
Total Forest Service Permanent Appropriations	BA	733	443	416	332	299	280	233	235	237	240	244	244
	O	462	495	474	349	304	281	240	235	236	238	241	244
Working Capital Fund (005-96-4605):													
Spending authority from offsetting collections, discretionary 302	BA	245	245	245	250	255	257	260	265	271	276	281	287
Outlays, discretionary	O	211	275	257	249	255	256	260	264	270	276	280	286
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-62	-66	-66	-67	-69	-69	-70	-71	-73	-74	-76	-77

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Non-Federal sources, discretionary	BA/O	-168	-179	-179	-183	-186	-188	-190	-194	-198	-202	-206	-210
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	-1	---
	O	-19	30	12	-1	---	-1	---	-1	-1	---	-2	-1
Trust Funds													
Forest Service Trust Funds (005-96-9974):													
Appropriations, mandatory 302	BA	302	94	84	85	85	86	87	88	89	90	91	92
Spending authority from offsetting collections, mandatory	BA	22	25	21	19	19	20	20	21	21	22	22	23
Outlays, mandatory	O	129	141	149	130	104	105	107	108	109	111	113	113
Forest Service Trust Funds (gross)	BA	324	119	105	104	104	106	107	109	110	112	113	115
	O	129	141	149	130	104	105	107	108	109	111	113	113
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-3	-3	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-19	-19	-15	-19	-19	-20	-20	-21	-21	-22	-22	-23
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-3	-3	-3	---	---	---	---	---	---	---	---	---
Total Forest Service Trust Funds	BA	302	94	84	85	85	86	87	88	89	90	91	92
	O	110	119	131	111	85	85	87	87	88	89	91	90
Summary - Forest Service													
Federal Funds:													
Expenditure accounts included above	BA	6,007	5,542	6,344	6,264	6,348	6,390	6,407	6,529	6,655	6,788	6,920	7,056
	O	5,762	6,373	6,207	6,336	6,358	6,366	6,386	6,480	6,605	6,733	6,865	7,001
Trust Funds:													
Expenditure accounts included above	BA	302	94	84	85	85	86	87	88	89	90	91	92
	O	110	119	131	111	85	85	87	87	88	89	91	90
Total Forest Service	BA	6,309	5,636	6,428	6,349	6,433	6,476	6,494	6,617	6,744	6,878	7,011	7,148
	O	5,872	6,492	6,338	6,447	6,443	6,451	6,473	6,567	6,693	6,822	6,956	7,091
Summary - Department of Agriculture													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	158,383	153,597	156,928	159,916	158,934	154,892	152,758	156,352	156,661	158,584	158,784	160,166
	O	142,925	149,655	148,759	153,981	153,685	149,619	147,072	149,618	150,919	152,770	153,016	153,588

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Deductions for offsetting receipts:													
Non-Federal sources, discretionary.....271	BA/O	-171	-268	-178	-180	-289	-295	-274	-287	-295	-307	-307	-307
Non-Federal sources, mandatory.....271	BA/O	-439	-449	---	---	---	---	---	---	---	---	---	---
302	BA/O	-379	-329	-327	-317	-319	-322	-322	-324	-325	-327	-328	-329
Legislative proposal, subject to PAYGO, mandatory.....302	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....303	BA/O	-71	-65	-67	-68	-69	-70	-70	-71	-72	-74	-75	-76
Non-Federal sources, discretionary.....351	BA/O	-3	-23	-44	-40	-41	-41	-42	-42	-43	-44	-45	-46
Non-Federal sources, mandatory.....351	BA/O	-238	-567	-69	-66	-66	-66	-66	-66	-66	-66	-66	-66
Legislative proposal, subject to PAYGO, mandatory.....352	BA/O	---	---	-50	-57	-57	-58	-59	-60	-61	-62	-63	-64
Non-Federal sources, discretionary.....371	BA/O	-30	-122	-58	-30	-36	-41	-41	-43	-43	-43	-43	-43
Non-Federal sources, mandatory.....371	BA/O	-192	-268	---	---	---	---	---	---	---	---	---	---
451	BA/O	-27	-16	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary.....452	BA/O	-17	-81	-172	-120	-178	-180	-177	-174	-175	-177	-178	-180
Non-Federal sources, mandatory.....452	BA/O	-491	-262	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....554	BA/O	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory.....604	BA/O	-14	-3	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory 605	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
809	BA/O	42	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....809	BA/O	-9	-5	-5	-5	-5	-5	-5	-5	-5	---	---	---
Intrafund receipts, net interest.....908	BA/O	-5	-5	-5	-5	-6	-6	-6	-6	-7	-7	-7	-7
Total Federal Funds.....	BA	156,337	151,133	155,948	159,023	157,863	153,802	151,690	155,268	155,563	157,471	157,666	159,042
	O	140,879	147,191	147,779	153,088	152,614	148,529	146,004	148,534	149,821	151,657	151,898	152,464
Trust Funds:													
Expenditure accounts included above.....	BA	1,658	640	305	306	306	296	294	295	296	297	298	299
	O	1,414	619	352	332	306	298	295	294	295	296	298	297
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....302	BA/O	-265	-59	-54	-55	-55	-56	-57	-58	-59	-60	-61	-62
352	BA/O	-209	-213	-212	-212	-212	-212	-212	-212	-212	-212	-212	-212
Total Trust Funds	BA	1,184	368	39	39	39	28	25	25	25	25	25	25
	O	940	347	86	65	39	30	26	24	24	24	25	23
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory.....352	BA/O	-2	-2	-2	-2	---	---	---	---	---	---	---	---
602	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds.....	BA/O	-11	-2	-2	-2	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Agriculture - continued													
Totals by Type of Account													
Total appropriation accounts	BA	160,041	154,237	157,233	160,222	159,240	155,188	153,052	156,647	156,957	158,881	159,082	160,465
	O	144,339	150,274	149,111	154,313	153,991	149,917	147,367	149,912	151,214	153,066	153,314	153,885
Total offsetting receipt accounts	BA/O	-2,531	-2,738	-1,248	-1,162	-1,338	-1,358	-1,337	-1,354	-1,369	-1,385	-1,391	-1,398
Total Department of Agriculture	BA	157,510	151,499	155,985	159,060	157,902	153,830	151,715	155,293	155,588	157,496	157,691	159,067
	O	141,808	147,536	147,863	153,151	152,653	148,559	146,030	148,558	149,845	151,681	151,923	152,487
Department of Commerce													
Departmental Management													
Federal Funds													
Salaries and Expenses (006-05-0120):													
Appropriations, discretionary 376	BA	59	56	71	72	74	74	75	76	79	80	82	83
Spending authority from offsetting collections, discretionary	BA	84	101	101	103	105	106	107	109	112	114	116	118
Outlays, discretionary	O	136	166	171	186	179	180	182	185	190	194	198	201
Salaries and Expenses (gross)	BA	143	157	172	175	179	180	182	185	191	194	198	201
	O	136	166	171	186	179	180	182	185	190	194	198	201
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-77	-101	-101	-103	-105	-106	-107	-109	-112	-114	-116	-118
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	59	56	71	72	74	74	75	76	79	80	82	83
	O	59	65	70	83	74	74	75	76	78	80	82	83
Office of the Inspector General (006-05-0126):													
Appropriations, discretionary 376	BA	32	34	38	39	39	40	40	41	42	43	44	44
Spending authority from offsetting collections, discretionary	BA	6	7	7	7	7	7	7	8	8	8	8	8
Outlays, discretionary	O	34	46	45	45	46	47	47	49	50	51	52	52
Office of the Inspector General (gross)	BA	38	41	45	46	46	47	47	49	50	51	52	52
	O	34	46	45	45	46	47	47	49	50	51	52	52
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-5	-5	-5	-5	-6	-6	-6	-6	-6	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Total Office of the Inspector General	BA	34	36	40	41	41	41	41	43	44	45	45	45
	O	31	41	40	40	41	41	41	43	44	45	45	45
HCHB Renovation and Modernization (006-05-0123):													
Appropriations, discretionary 376	BA	4	5	24	24	25	25	25	26	26	27	27	29
Outlays, discretionary	O	15	8	24	25	24	25	25	26	26	27	27	29
Working Capital Fund (006-05-4511):													
Spending authority from offsetting collections, discretionary 376	BA	166	197	239	244	249	251	254	259	263	269	274	280
Outlays, discretionary	O	160	259	239	244	249	251	254	259	263	269	274	280
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-166	-197	-239	-244	-249	-251	-254	-259	-264	-269	-275	-280
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	-1	---	-1	---
	O	-6	62	---	---	---	---	---	---	-1	---	-1	---
Franchise Fund (006-05-4564):													
Appropriations, discretionary 376	BA	---	-3	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Gifts and Bequests (006-05-8501):													
Appropriations, mandatory 376	BA	5	5	4	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	5	8	5	2	1	1	1	1	1	1	1	1
Summary - Departmental Management													
Federal Funds:													
Expenditure accounts included above	BA	97	94	135	137	140	140	141	145	148	152	153	157
	O	99	176	134	148	139	140	141	145	147	152	153	157
Trust Funds:													
Expenditure accounts included above	BA	5	5	4	1	1	1	1	1	1	1	1	1
	O	5	8	5	2	1	1	1	1	1	1	1	1
Total Departmental Management	BA	102	99	139	138	141	141	142	146	149	153	154	158
	O	104	184	139	150	140	141	142	146	148	153	154	158
Economic Development Administration													
Federal Funds													
Salaries and Expenses (006-06-0125):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Appropriations, discretionary.....452	BA	37	37	45	46	47	47	48	49	50	51	52	53
Spending authority from offsetting collections, discretionary...	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	35	39	44	45	47	47	48	49	50	51	52	53
Salaries and Expenses (gross).....	BA	38	38	46	47	48	48	49	50	51	52	53	54
	O	35	39	44	45	47	47	48	49	50	51	52	53
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses.....	BA	37	37	45	46	47	47	48	49	50	51	52	53
	O	33	38	43	44	46	46	47	48	49	50	51	52
Economic Development Assistance Programs (006-06-2050):													
Appropriations, discretionary.....452	BA	210	208	228	233	237	240	242	247	252	257	262	267
Spending authority from offsetting collections, discretionary...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	321	416	287	217	219	227	234	238	242	246	250	254
Economic Development Assistance Programs (gross).....	BA	211	208	228	233	237	240	242	247	252	257	262	267
	O	321	416	287	217	219	227	234	238	242	246	250	254
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Economic Development Assistance Programs	BA	210	208	228	233	237	240	242	247	252	257	262	267
	O	320	416	287	217	219	227	234	238	242	246	250	254
Economic Development Revolving Fund Liquidating Account (006-06-4406):													
Spending authority from offsetting collections, mandatory.....452	BA	---	1	1	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	---	1	1	2	2	2	2	2	2	2	2	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Economic Development Revolving Fund Liquidating Account	BA	---	-1	-1	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	---	---	---	---	---	---	---	---	-2
Summary - Economic Development Administration													
Federal Funds:													
Expenditure accounts included above.....	BA	247	244	272	279	284	287	290	296	302	308	314	320

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
	O	353	453	329	261	265	273	281	286	291	296	301	304
Bureau of the Census													
Federal Funds													
Current Surveys and Programs (006-07-0401):													
Appropriations, discretionary....376	BA	252	248	288	294	300	307	313	320	328	336	344	352
Appropriations, mandatory	BA	28	28	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary	O	252	257	283	293	300	306	313	319	327	336	343	351
Outlays, mandatory	O	32	27	20	20	20	20	20	20	20	20	20	20
Total Current Surveys and Programs	BA	280	276	308	314	320	327	333	340	348	356	364	372
	O	284	284	303	313	320	326	333	339	347	356	363	371
Periodic Censuses and Programs (006-07-0450):													
Appropriations, discretionary....376	BA	692	838	1,221	1,487	1,788	2,846	6,399	1,254	909	939	916	1,179
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	672	853	1,136	1,433	1,732	2,668	5,799	1,970	1,119	945	919	1,139
Periodic Censuses and Programs (gross)	BA	693	838	1,221	1,487	1,788	2,846	6,399	1,254	909	939	916	1,179
	O	672	853	1,136	1,433	1,732	2,668	5,799	1,970	1,119	945	919	1,139
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Periodic Censuses and Programs	BA	692	838	1,221	1,487	1,788	2,846	6,399	1,254	909	939	916	1,179
	O	671	853	1,136	1,433	1,732	2,668	5,799	1,970	1,119	945	919	1,139
Census Working Capital Fund (006-07-4512):													
Spending authority from offsetting collections, discretionary...376	BA	736	763	786	801	817	826	834	851	868	886	903	921
Outlays, discretionary	O	703	795	887	799	815	825	833	849	867	885	901	919
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-746	-750	-775	-790	-806	-814	-823	-839	-856	-873	-890	-908
Non-Federal sources, discretionary	BA/O	---	-13	-11	-11	-11	-12	-12	-12	-12	-12	-13	-13
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund	BA	---	---	---	---	---	---	-1	---	---	1	---	---
	O	-43	32	101	-2	-2	-1	-2	-2	-1	---	-2	-2
Summary - Bureau of the Census													
Federal Funds:													
Expenditure accounts included above	BA	972	1.114	1.529	1.801	2.108	3.173	6.731	1.594	1.257	1.296	1.280	1.551

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
	O	912	1,169	1,540	1,744	2,050	2,993	6,130	2,307	1,465	1,301	1,280	1,508
Economics and Statistics Administration													
Federal Funds													
Salaries and Expenses (006-08-1500):													
Appropriations, discretionary.....376	BA	99	100	114	116	119	120	121	123	126	128	131	134
Spending authority from offsetting collections, discretionary...	BA	6	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary.....	O	99	114	120	124	127	128	128	132	135	137	139	143
Salaries and Expenses (gross).....	BA	105	108	122	124	127	128	129	132	135	137	140	143
	O	99	114	120	124	127	128	128	132	135	137	139	143
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-6	-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Total Salaries and Expenses.....	BA	99	100	114	116	119	120	121	123	126	128	131	134
	O	93	106	112	116	119	120	120	123	126	128	130	134
International Trade Administration													
Federal Funds													
Operations and Administration (006-25-1250):													
Appropriations, discretionary.....376	BA	462	462	497	507	517	522	527	538	549	560	571	582
Spending authority from offsetting collections, discretionary...	BA	26	26	26	27	27	27	28	28	29	29	30	30
Outlays, discretionary.....	O	464	385	512	528	540	546	553	563	573	585	597	607
Operations and Administration (gross).....	BA	488	488	523	534	544	549	555	566	578	589	601	612
	O	464	385	512	528	540	546	553	563	573	585	597	607
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-23	-14	-14	-14	-15	-15	-15	-15	-15	-16	-16	-16
Non-Federal sources, discretionary.....	BA/O	---	-12	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Administration.....	BA	462	462	497	508	517	521	527	538	550	559	571	582
	O	441	359	486	502	513	518	525	535	545	555	567	577
Grants to Manufacturers of Worsted Wool Fabrics (006-25-5521):													
Appropriations, mandatory.....376	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	5	---	---	---	---	---	---	---	---	---	---	---
Summary - International Trade Administration													
Federal Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Expenditure accounts included above	BA	467	462	497	508	517	521	527	538	550	559	571	582
	O	446	359	486	502	513	518	525	535	545	555	567	577
Bureau of Industry and Security													
Federal Funds													
Operations and Administration (006-30-0300):													
Defense-related activities													
Appropriations, discretionary 054	BA	34	36	36	36	38	38	38	39	40	40	42	42
Outlays, discretionary	O	34	36	36	36	38	38	38	39	40	40	42	42
Other advancement of commerce													
Appropriations, discretionary	BA	67	67	79	81	82	83	84	85	87	89	90	93
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	67	69	81	82	84	85	86	87	88	90	92	94
Other advancement of commerce (gross)	BA	70	69	81	83	84	85	86	87	89	91	92	95
	O	67	69	81	82	84	85	86	87	88	90	92	94
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Other advancement of commerce	BA	67	67	79	81	82	83	84	85	87	89	90	93
	O	64	67	79	80	82	83	84	85	86	88	90	92
Total Operations and Administration	BA	101	103	115	117	120	121	122	124	127	129	132	135
	O	98	103	115	116	120	121	122	124	126	128	132	134
Minority Business Development Agency													
Federal Funds													
Minority Business Development (006-40-0201):													
Appropriations, discretionary 376	BA	28	30	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary	O	26	30	28	31	31	32	32	32	32	33	34	35
National Oceanic and Atmospheric Administration													
Federal Funds													
Operations, Research, and Facilities (006-48-1450):													
Appropriations, discretionary 306	BA	3,268	3,318	3,543	3,613	3,687	3,723	3,760	3,836	3,912	3,990	4,070	4,152
Appropriations, mandatory	BA	28	28	28	28	28	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary	BA	215	242	242	247	252	254	257	262	267	273	278	284
Outlays, discretionary	O	3,360	3,536	3,748	3,809	3,894	3,955	3,991	4,060	4,137	4,217	4,301	4,388
Outlays, mandatory	O	29	28	28	28	28	28	28	28	28	28	28	28

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Operations, Research, and Facilities (gross)	BA	3,511	3,588	3,813	3,888	3,967	4,005	4,045	4,126	4,207	4,291	4,376	4,464
	O	3,389	3,564	3,776	3,837	3,922	3,983	4,019	4,088	4,165	4,245	4,329	4,416
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-167	-180	-180	-184	-187	-189	-191	-195	-199	-203	-207	-211
Non-Federal sources, discretionary	BA/O	-58	-62	-62	-63	-65	-65	-66	-67	-68	-70	-71	-73
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities	BA	3,296	3,346	3,571	3,641	3,715	3,751	3,788	3,864	3,940	4,018	4,098	4,180
	O	3,164	3,322	3,534	3,590	3,670	3,729	3,762	3,826	3,898	3,972	4,051	4,132
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):													
Appropriations, mandatory 304	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	---	2	2	2	2	2	2	2	2	2	2	2
Procurement, Acquisition and Construction (006-48-1460):													
Appropriations, discretionary 306	BA	2,026	2,442	2,498	2,548	2,600	2,624	2,651	2,704	2,758	2,813	2,870	2,927
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,015	2,374	2,448	2,573	2,666	2,644	2,638	2,681	2,733	2,788	2,843	2,901
Procurement, Acquisition and Construction (gross)	BA	2,027	2,442	2,498	2,548	2,600	2,624	2,651	2,704	2,758	2,813	2,870	2,927
	O	2,015	2,374	2,448	2,573	2,666	2,644	2,638	2,681	2,733	2,788	2,843	2,901
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Acquisition and Construction	BA	2,026	2,442	2,498	2,548	2,600	2,624	2,651	2,704	2,758	2,813	2,870	2,927
	O	2,014	2,374	2,448	2,573	2,666	2,644	2,638	2,681	2,733	2,788	2,843	2,901
Pacific Coastal Salmon Recovery (006-48-1451):													
Appropriations, discretionary 306	BA	65	65	58	59	60	61	62	63	64	65	67	68
Outlays, discretionary	O	71	65	58	57	65	74	78	78	79	66	70	66
Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465):													
Appropriations, discretionary 306	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	1	2	2	2	2	2	2	2	2	2	2	2
Fisheries Disaster Assistance (006-48-2055):													
Appropriations, discretionary 376	BA	75	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6	49	20	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Fisheries Finance Program Account (006-48-1456):													
Appropriations, discretionary.....376	BA	---	---	10	10	10	11	11	11	11	11	11	12
Appropriations, mandatory.....	BA	15	23	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	---	---	10	10	10	11	11	11	11	11	11	12
Outlays, mandatory	O	15	23	---	---	---	---	---	---	---	---	---	---
Total Fisheries Finance Program Account.....	BA	15	23	10	10	10	11	11	11	11	11	11	12
	O	15	23	10	10	10	11	11	11	11	11	11	12
Limited Access System Administration Fund (006-48-5284):													
Appropriations, mandatory.....306	BA	9	11	11	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	8	12	11	11	10	10	10	10	10	10	10	10
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):													
Appropriations, mandatory.....376	BA	3	4	4	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	2	4	4	5	5	5	5	5	5	5	5	5
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):													
Appropriations, discretionary.....376	BA	---	---	-130	-130	-130	-130	-130	-130	-130	-130	-130	-130
Appropriations, mandatory.....	BA	7	27	154	144	144	144	144	144	144	144	144	144
Outlays, discretionary.....	O	---	---	-130	-130	-130	-130	-130	-130	-130	-130	-130	-130
Outlays, mandatory	O	3	27	102	135	144	144	144	144	144	144	144	144
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries	BA	7	27	24	14	14	14	14	14	14	14	14	14
	O	3	27	-28	5	14	14	14	14	14	14	14	14
North Pacific Fishery Observer Fund (006-48-5598):													
Appropriations, mandatory.....306	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	---	7	4	4	4	4	4	4	4	4	4	4
Environmental Improvement and Restoration Fund (006-48-5362):													
Appropriations, mandatory.....302	BA	17	1	1	6	8	9	10	11	11	11	12	12
Outlays, mandatory	O	9	14	12	4	3	6	8	9	10	11	11	11
Coastal Zone Management Fund (006-48-4313):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....306	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Coastal Zone Management Fund.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Damage Assessment and Restoration Revolving Fund (006-48-4316):													
Appropriations, mandatory.....306	BA	3	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory.....	BA	148	9	9	8	8	8	8	8	8	8	8	8
Outlays, mandatory	O	107	60	63	41	14	14	14	14	14	14	14	14
Damage Assessment and Restoration Revolving Fund (gross) .	BA	151	15	15	14	14	14	14	14	14	14	14	14
	O	107	60	63	41	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-113	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....	BA/O	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting governmental, mandatory.....	BA/O	-35	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund	BA	3	6	6	6	6	6	6	6	6	6	6	6
	O	-41	51	54	33	6	6	6	6	6	6	6	6
Summary - National Oceanic and Atmospheric Administration													
Federal Funds:													
Expenditure accounts included above	BA	5,521	5,933	6,191	6,307	6,436	6,499	6,565	6,696	6,827	6,961	7,101	7,242
	O	5,251	5,952	6,131	6,296	6,457	6,507	6,540	6,648	6,774	6,891	7,029	7,165
U.S. Patent and Trademark Office													
Federal Funds													
Salaries and Expenses (006-51-1006):													
Spending authority from offsetting collections, discretionary ...376	BA	3,028	3,147	3,212	3,290	3,569	3,661	3,864	3,941	4,020	4,101	4,183	4,266
Outlays, discretionary.....	O	2,683	3,248	3,481	3,284	3,546	3,654	3,848	3,935	4,013	4,095	4,176	4,260
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Non-Federal sources, discretionary.....	BA/O	-3,021	-3,141	-3,206	-3,282	-3,561	-3,653	-3,855	-3,932	-4,011	-4,091	-4,173	-4,256
Total Salaries and Expenses.....	BA	-2	-2	-2	---	---	---	1	---	---	1	1	1
	O	-347	99	267	-6	-23	-7	-15	-6	-7	-5	-6	-5
Patent and Trademark Fee Reserve Fund (006-51-1008):													
Spending authority from offsetting collections, discretionary ...376	BA	148	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-148	---	---	---	---	---	---	---	---	---	---	---
Total Patent and Trademark Fee Reserve Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-148	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Summary - U.S. Patent and Trademark Office													
Federal Funds:													
Expenditure accounts included above	BA	-2	-2	-2	---	---	---	1	---	---	1	1	1
	O	-495	99	267	-6	-23	-7	-15	-6	-7	-5	-6	-5
National Technical Information Service													
Federal Funds													
NTIS Revolving Fund (006-54-4295):													
Spending authority from offsetting collections, discretionary ...376	BA	113	86	122	124	127	128	129	132	135	137	140	143
Outlays, discretionary	O	111	53	138	123	126	127	129	131	133	136	139	142
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-97	-72	-108	-110	-112	-113	-115	-117	-119	-122	-124	-127
Non-Federal sources, discretionary	BA/O	-9	-14	-14	-14	-15	-15	-15	-15	-15	-16	-16	-16
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund	BA	---	---	---	---	---	---	-1	---	1	-1	---	---
	O	5	-33	16	-1	-1	-1	-1	-1	-1	-2	-1	-1
National Institute of Standards and Technology													
Federal Funds													
Scientific and Technical Research and Services (006-55-0500):													
Appropriations, discretionary ...376	BA	653	682	758	773	789	796	804	820	837	853	871	889
Outlays, discretionary	O	617	710	741	766	788	795	801	816	831	847	864	884
Industrial Technology Services (006-55-0525):													
Appropriations, discretionary ...376	BA	143	138	306	312	319	322	325	331	339	345	351	359
Outlays, discretionary	O	112	189	198	220	252	287	319	324	331	338	342	350
Construction of Research Facilities (006-55-0515):													
Appropriations, discretionary ...376	BA	56	50	59	60	61	62	63	64	65	66	68	69
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	76	46	45	48	54	56	60	62	63	64	64	65
Construction of Research Facilities (gross)	BA	57	50	59	60	61	62	63	64	65	66	68	69
	O	76	46	45	48	54	56	60	62	63	64	64	65
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Total Construction of Research Facilities	BA	56	50	59	60	61	62	63	64	65	66	68	69
	O	75	46	45	48	54	56	60	62	63	64	64	65
Wireless Innovation (WIN) Fund (006-55-0513):													
Spending authority from offsetting collections, mandatory 376	BA	---	278	22	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	10	30	60	80	60	40	20	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-278	-22	---	---	---	---	---	---	---	---	---
Total Wireless Innovation (WIN) Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-268	8	60	80	60	40	20	---	---	---	---
National Network for Manufacturing Innovation (006-55-0530):													
Legislative proposal, subject to PAYGO, mandatory 376	BA	---	---	1,930	---	---	---	---	---	---	---	---	---
	O	---	---	---	90	190	280	390	390	290	200	100	---
Working Capital Fund (006-55-4650):													
Appropriations, discretionary 376	BA	4	---	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	148	161	143	146	149	150	152	155	158	161	164	168
Outlays, discretionary	O	140	244	152	157	166	152	153	156	159	162	165	168
Working Capital Fund (gross)	BA	152	161	145	148	151	152	154	157	160	163	166	170
	O	140	244	152	157	166	152	153	156	159	162	165	168
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-153	-101	-93	-95	-97	-98	-99	-101	-103	-105	-107	-109
Non-Federal sources, discretionary	BA/O	-4	-60	-50	-51	-52	-53	-53	-54	-55	-56	-57	-59
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	4	---	2	2	2	1	2	2	2	2	2	2
	O	-17	83	9	11	17	1	1	1	1	1	1	---
Summary - National Institute of Standards and Technology													
Federal Funds:													
Expenditure accounts included above	BA	856	870	3,055	1,147	1,171	1,181	1,194	1,217	1,243	1,266	1,292	1,319
	O	787	760	1,001	1,195	1,381	1,479	1,611	1,613	1,516	1,450	1,371	1,299
National Telecommunications and Information Administration													
Federal Funds													
Salaries and Expenses (006-60-0550):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Appropriations, discretionary.....376	BA	46	38	49	50	51	51	52	53	54	55	56	57
Spending authority from offsetting collections, discretionary...	BA	37	41	43	44	45	45	46	47	47	48	49	50
Outlays, discretionary.....	O	82	83	89	92	96	96	98	99	101	102	105	107
Salaries and Expenses (gross).....	BA	83	79	92	94	96	96	98	100	101	103	105	107
	O	82	83	89	92	96	96	98	99	101	102	105	107
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-34	-41	-43	-44	-45	-45	-46	-47	-47	-48	-49	-50
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses.....	BA	46	38	49	50	51	51	52	53	54	55	56	57
	O	47	42	46	48	51	51	52	52	54	54	56	57
Public Telecommunications Facilities, Planning and Construction (006-60-0551):													
Appropriations, discretionary.....503	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act (006-60-0554):													
Outlays, discretionary.....376	O	280	321	7	7	3	---	---	---	---	---	---	---
State and Local Implementation Fund (006-60-0516):													
Borrowing authority, mandatory.....376	BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.....	BA	---	8	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	10	66	37	6	3	---	---	---	---	---	---	---
State and Local Implementation Fund (gross)	BA	3	8	---	---	---	---	---	---	---	---	---	---
	O	10	66	37	6	3	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	---	-131	---	---	---	---	---	---	---	---	---	---
Total State and Local Implementation Fund.....	BA	3	-123	---	---	---	---	---	---	---	---	---	---
	O	10	-65	37	6	3	---	---	---	---	---	---	---
Digital Television Transition and Public Safety Fund (006-60-5396):													
Spending authority from offsetting collections, mandatory.....376	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	8	25	1	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Total Digital Television Transition and Public Safety Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	6	25	1	---	---	---	---	---	---	---	---	---
Network Construction Fund (006-60-4358):													
Spending authority from offsetting collections, mandatory.....376	BA	---	6,398	365	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	90	150	600	800	1,500	1,500	1,500	623	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	---	-6,398	-365	---	---	---	---	---	---	---	---	---
Total Network Construction Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-6,308	-215	600	800	1,500	1,500	1,500	623	---	---	---
Trust Funds													
Public Safety Trust Fund (006-60-8233):													
Appropriations, mandatory.....376	BA	---	5,339	395	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory	BA	1,736	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	26	6,803	418	22	17	16	16	15	11	---	---	---
Total Public Safety Trust Fund	BA	1,736	5,339	395	---	---	---	---	---	---	---	---	---
	O	26	6,803	418	22	17	16	16	15	11	---	---	---
Summary - National Telecommunications and Information Administration													
Federal Funds:													
Expenditure accounts included above	BA	40	-85	49	50	51	51	52	53	54	55	56	57
	O	343	-5,985	-124	661	857	1,551	1,552	1,552	677	54	56	57
Trust Funds:													
Expenditure accounts included above	BA	1,736	5,339	395	---	---	---	---	---	---	---	---	---
	O	26	6,803	418	22	17	16	16	15	11	---	---	---
Total National Telecommunications and Information Administration.....	BA	1,776	5,254	444	50	51	51	52	53	54	55	56	57
	O	369	818	294	683	874	1,567	1,568	1,567	688	54	56	57
Summary - Department of Commerce													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	8,426	8,863	11,985	10,493	10,977	12,125	15,775	10,818	10,668	10,888	11,065	11,533
	O	7,918	3,189	10,035	11,063	11,908	13,726	17,038	13,358	11,691	10,981	11,046	11,364

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Commerce - continued													
Deductions for offsetting receipts:													
Offsetting governmental, mandatory....376	BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary....376	BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Non-Federal sources, mandatory....376	BA/O	-7	-12	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory....809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory....809	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest....908	BA/O	-18	---	-1	-3	-6	-8	-10	-11	-11	-12	-12	-12
Total Federal Funds....	BA	8,377	8,839	11,972	10,478	10,959	12,105	15,753	10,795	10,644	10,863	11,040	11,508
	O	7,869	3,165	10,022	11,048	11,890	13,706	17,016	13,335	11,667	10,956	11,021	11,339
Trust Funds:													
Expenditure accounts included above....	BA	1,741	5,344	399	1	1	1	1	1	1	1	1	1
	O	31	6,811	423	24	18	17	17	16	12	1	1	1
Deductions for offsetting receipts:													
Offsetting governmental, mandatory....376	BA/O	---	---	---	-1,750	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory....376	BA/O	-5	-5	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds....	BA	1,736	5,339	395	-1,750	---	---	---	---	---	---	---	---
	O	26	6,806	419	-1,727	17	16	16	15	11	---	---	---
Totals by Type of Account													
Total appropriation accounts....	BA	10,167	14,207	12,384	10,494	10,978	12,126	15,776	10,819	10,669	10,889	11,066	11,534
	O	7,949	10,000	10,458	11,087	11,926	13,743	17,055	13,374	11,703	10,982	11,047	11,365
Total offsetting receipt accounts....	BA/O	-54	-29	-17	-1,766	-19	-21	-23	-24	-25	-26	-26	-26
Total Department of Commerce....	BA	10,113	14,178	12,367	8,728	10,959	12,105	15,753	10,795	10,644	10,863	11,040	11,508
	O	7,895	9,971	10,441	9,321	11,907	13,722	17,032	13,350	11,678	10,956	11,021	11,339
Department of Defense--Military Programs													
Military Personnel													
Federal Funds													
Military Personnel, Army (007-05-2010):													
Appropriations, discretionary....051	BA	45,859	44,376	41,131	40,866	40,251	40,340	41,139	41,962	42,801	43,657	44,530	45,421
Overseas contingency operations, discretionary....	BA	---	---	1,829	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary....	BA	131	270	267	267	267	267	267	267	267	267	267	267
Spending authority from offsetting collections, mandatory....	BA	154	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary....	O	45,738	46,344	41,917	40,760	40,169	40,220	40,972	41,786	42,617	43,463	44,327	45,208

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Overseas contingency operations, discretionary	O	---	---	1,714	97	1	---	---	---	---	---	---	---
Outlays, mandatory	O	154	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Army (gross)	BA	46,144	44,646	43,227	41,133	40,518	40,607	41,406	42,229	43,068	43,924	44,797	45,688
	O	45,892	46,344	43,631	40,857	40,170	40,220	40,972	41,786	42,617	43,463	44,327	45,208
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-131	-262	-259	-259	-259	-259	-259	-259	-259	-259	-259	-259
Non-Federal sources, discretionary	BA/O	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Federal sources, mandatory	BA/O	-154	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army	BA	45,859	44,376	42,960	40,866	40,251	40,340	41,139	41,962	42,801	43,657	44,530	45,421
	O	45,607	46,074	43,364	40,590	39,903	39,953	40,705	41,519	42,350	43,196	44,060	44,941
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):													
Appropriations, discretionary 051	BA	2,109	2,047	1,890	1,944	1,992	2,084	2,203	2,330	2,464	2,605	2,755	2,914
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-104	-107	-109	-113	-119	-126	-134	-141	-149	-158
Outlays, discretionary	O	2,109	2,047	1,890	1,944	1,992	2,084	2,203	2,330	2,464	2,605	2,755	2,914
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-104	-107	-109	-113	-119	-126	-134	-141	-149	-158
Total Medicare-Eligible Retiree Health Fund Contribution, Army	BA	2,109	2,047	1,786	1,837	1,883	1,971	2,084	2,204	2,330	2,464	2,606	2,756
	O	2,109	2,047	1,786	1,837	1,883	1,971	2,084	2,204	2,330	2,464	2,606	2,756
Military Personnel, Navy (007-05-1453):													
Appropriations, discretionary 051	BA	27,549	27,785	28,262	28,210	28,875	29,680	30,425	31,034	31,654	32,287	32,933	33,592
Overseas contingency operations, discretionary	BA	---	---	251	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	191	349	366	366	366	366	366	366	366	366	366	366
Spending authority from offsetting collections, mandatory	BA	169	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	27,452	28,190	28,820	28,310	28,939	29,731	30,472	31,080	31,694	32,321	32,959	33,611
Overseas contingency operations, discretionary	O	---	---	238	10	---	---	---	---	---	---	---	---
Outlays, mandatory	O	169	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)	BA	27,909	28,134	28,879	28,576	29,241	30,046	30,791	31,400	32,020	32,653	33,299	33,958
	O	27,621	28,190	29,058	28,320	28,939	29,731	30,472	31,080	31,694	32,321	32,959	33,611
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-196	-349	-366	-366	-366	-366	-366	-366	-366	-366	-366	-366
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-169	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Total Military Personnel, Navy	BA	27,549	27,785	28,513	28,210	28,875	29,680	30,425	31,034	31,654	32,287	32,933	33,592
	O	27,256	27,841	28,692	27,954	28,573	29,365	30,106	30,714	31,328	31,955	32,593	33,245
Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):													
Appropriations, discretionary 051	BA	1,298	1,313	1,281	1,358	1,428	1,518	1,610	1,702	1,800	1,904	2,013	2,129
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-71	-74	-78	-82	-87	-92	-97	-103	-108	-115
Outlays, discretionary	O	1,298	1,313	1,281	1,358	1,428	1,518	1,610	1,702	1,800	1,904	2,013	2,129
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-71	-74	-78	-82	-87	-92	-97	-103	-108	-115
Total Medicare-Eligible Retiree Health Fund Contribution, Navy	BA	1,298	1,313	1,210	1,284	1,350	1,436	1,523	1,610	1,703	1,801	1,905	2,014
	O	1,298	1,313	1,210	1,284	1,350	1,436	1,523	1,610	1,703	1,801	1,905	2,014
Military Personnel, Marine Corps (007-05-1105):													
Appropriations, discretionary 051	BA	13,553	13,232	13,125	13,303	13,505	13,786	14,123	14,405	14,694	14,987	15,287	15,593
Overseas contingency operations, discretionary	BA	---	---	171	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	31	25	29	29	29	29	29	29	29	29	29	29
Outlays, discretionary	O	13,508	13,473	13,238	13,257	13,457	13,733	14,065	14,348	14,636	14,927	15,225	15,529
Overseas contingency operations, discretionary	O	---	---	162	8	---	---	---	---	---	---	---	---
Military Personnel, Marine Corps (gross)	BA	13,584	13,257	13,325	13,332	13,534	13,815	14,152	14,434	14,723	15,016	15,316	15,622
	O	13,508	13,473	13,400	13,265	13,457	13,733	14,065	14,348	14,636	14,927	15,225	15,529
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-16	-25	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps	BA	13,553	13,232	13,296	13,303	13,505	13,786	14,123	14,405	14,694	14,987	15,287	15,593
	O	13,479	13,448	13,371	13,236	13,428	13,704	14,036	14,319	14,607	14,898	15,196	15,500
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):													
Appropriations, discretionary 051	BA	779	762	726	764	806	852	900	952	1,007	1,065	1,126	1,191
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-40	-42	-44	-47	-49	-52	-54	-58	-61	-64
Outlays, discretionary	O	779	762	726	764	806	852	900	952	1,007	1,065	1,126	1,191
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-40	-42	-44	-47	-49	-52	-54	-58	-61	-64
Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	BA	779	762	686	722	762	805	851	900	953	1,007	1,065	1,127
	O	779	762	686	722	762	805	851	900	953	1,007	1,065	1,127

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Military Personnel, Air Force (007-05-3500):													
Appropriations, discretionary.....051	BA	29,241	28,105	27,969	28,096	28,467	28,819	29,238	29,823	30,419	31,028	31,648	32,281
Overseas contingency operations, discretionary	BA	---	---	726	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	261	439	451	451	451	451	451	451	451	451	451	451
Spending authority from offsetting collections, mandatory	BA	165	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	29,244	28,888	28,588	28,400	28,758	29,109	29,522	30,097	30,688	31,294	31,910	32,540
Overseas contingency operations, discretionary	O	---	---	687	36	---	---	---	---	---	---	---	---
Outlays, mandatory	O	165	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)	BA	29,667	28,544	29,146	28,547	28,918	29,270	29,689	30,274	30,870	31,479	32,099	32,732
	O	29,409	28,888	29,275	28,436	28,758	29,109	29,522	30,097	30,688	31,294	31,910	32,540
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-211	-439	-451	-451	-451	-451	-451	-451	-451	-451	-451	-451
Non-Federal sources, discretionary	BA/O	-170	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	150	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-165	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force	BA	29,241	28,105	28,695	28,096	28,467	28,819	29,238	29,823	30,419	31,028	31,648	32,281
	O	28,863	28,449	28,824	27,985	28,307	28,658	29,071	29,646	30,237	30,843	31,459	32,089
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):													
Appropriations, discretionary.....051	BA	1,317	1,274	1,239	1,305	1,373	1,445	1,524	1,611	1,704	1,802	1,906	2,015
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-68	-72	-75	-78	-82	-87	-92	-97	-103	-110
Outlays, discretionary	O	1,317	1,274	1,239	1,305	1,373	1,445	1,524	1,611	1,704	1,802	1,906	2,015
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-68	-72	-75	-78	-82	-87	-92	-97	-103	-110
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force	BA	1,317	1,274	1,171	1,233	1,298	1,367	1,442	1,524	1,612	1,705	1,803	1,905
	O	1,317	1,274	1,171	1,233	1,298	1,367	1,442	1,524	1,612	1,705	1,803	1,905
Reserve Personnel, Army (007-05-2070):													
Appropriations, discretionary.....051	BA	4,416	4,343	4,551	4,665	4,736	4,845	4,930	5,029	5,129	5,232	5,336	5,443
Overseas contingency operations, discretionary	BA	---	---	24	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	25	43	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O	4,392	4,439	4,527	4,661	4,738	4,843	4,930	5,027	5,126	5,228	5,332	5,438
Overseas contingency operations, discretionary	O	---	---	22	2	1	---	---	---	---	---	---	---
Reserve Personnel, Army (gross)	BA	4,441	4,386	4,610	4,700	4,771	4,880	4,965	5,064	5,164	5,267	5,371	5,478

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
	O	4,392	4,439	4,549	4,663	4,739	4,843	4,930	5,027	5,126	5,228	5,332	5,438
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-24	-43	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army	BA	4,416	4,343	4,575	4,665	4,736	4,845	4,930	5,029	5,129	5,232	5,336	5,443
	O	4,368	4,396	4,514	4,628	4,704	4,808	4,895	4,992	5,091	5,193	5,297	5,403
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):													
Appropriations, discretionary 051	BA	471	395	358	373	392	415	439	464	490	519	548	580
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-24	-25	-26	-28	-30	-31	-33	-35	-37	-40
Outlays, discretionary	O	471	395	358	373	392	415	439	464	490	519	548	580
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-24	-25	-26	-28	-30	-31	-33	-35	-37	-40
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army	BA	471	395	334	348	366	387	409	433	457	484	511	540
	O	471	395	334	348	366	387	409	433	457	484	511	540
Reserve Personnel, Navy (007-05-1405):													
Appropriations, discretionary 051	BA	1,871	1,850	1,885	1,919	1,964	2,006	2,046	2,087	2,129	2,171	2,215	2,259
Overseas contingency operations, discretionary	BA	---	---	13	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	29	61	63	63	63	63	63	63	63	63	63	63
Outlays, discretionary	O	1,912	1,894	1,937	1,970	2,014	2,056	2,096	2,136	2,178	2,220	2,264	2,308
Overseas contingency operations, discretionary	O	---	---	12	1	---	---	---	---	---	---	---	---
Reserve Personnel, Navy (gross)	BA	1,900	1,911	1,961	1,982	2,027	2,069	2,109	2,150	2,192	2,234	2,278	2,322
	O	1,912	1,894	1,949	1,971	2,014	2,056	2,096	2,136	2,178	2,220	2,264	2,308
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-61	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy	BA	1,871	1,850	1,898	1,919	1,964	2,006	2,046	2,087	2,129	2,171	2,215	2,259
	O	1,885	1,833	1,886	1,908	1,951	1,993	2,033	2,073	2,115	2,157	2,201	2,245
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Appropriations, discretionary.....051	BA	148	125	116	123	131	139	147	156	164	174	184	195
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	-7	-8	-8	-10	-10	-10	-11	-11	-12	-13
Outlays, discretionary.....	O	148	125	116	123	131	139	147	156	164	174	184	195
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	-7	-8	-8	-10	-10	-10	-11	-11	-12	-13
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy.....	BA	148	125	109	115	123	129	137	146	153	163	172	182
	O	148	125	109	115	123	129	137	146	153	163	172	182
Reserve Personnel, Marine Corps (007-05-1108):													
Appropriations, discretionary.....051	BA	705	665	706	715	729	744	760	775	791	807	823	839
Overseas contingency operations, discretionary	BA	---	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary.....	O	715	683	704	715	729	744	760	775	790	806	822	837
Overseas contingency operations, discretionary	O	---	---	3	---	---	---	---	---	---	---	---	---
Reserve Personnel, Marine Corps (gross).....	BA	709	669	713	719	733	748	764	779	795	811	827	843
	O	715	683	707	715	729	744	760	775	790	806	822	837
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps.....	BA	705	665	709	715	729	744	760	775	791	807	823	839
	O	712	679	703	711	725	740	756	771	786	802	818	833
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):													
Appropriations, discretionary.....051	BA	89	74	68	71	75	79	84	89	94	99	105	111
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	-5	-5	-5	-6	-6	-6	-6	-7	-7	-7
Outlays, discretionary.....	O	89	74	68	71	75	79	84	89	94	99	105	111
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	-5	-5	-5	-6	-6	-6	-6	-7	-7	-7
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps	BA	89	74	63	66	70	73	78	83	88	92	98	104
	O	89	74	63	66	70	73	78	83	88	92	98	104
Reserve Personnel, Air Force (007-05-3700):													
Appropriations, discretionary.....051	BA	1,747	1,672	1,696	1,696	1,706	1,715	1,742	1,777	1,812	1,849	1,886	1,923
Overseas contingency operations, discretionary	BA	---	---	19	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	9	10	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary.....	O	1,685	1,735	1,696	1,698	1,707	1,715	1,741	1,776	1,810	1,847	1,884	1,921
Overseas contingency operations, discretionary	O	---	---	18	1	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Reserve Personnel, Air Force (gross)	BA	1,756	1,682	1,725	1,706	1,716	1,725	1,752	1,787	1,822	1,859	1,896	1,933
	O	1,685	1,735	1,714	1,699	1,707	1,715	1,741	1,776	1,810	1,847	1,884	1,921
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force	BA	1,747	1,672	1,715	1,696	1,706	1,715	1,742	1,777	1,812	1,849	1,886	1,923
	O	1,674	1,725	1,704	1,689	1,697	1,705	1,731	1,766	1,800	1,837	1,874	1,911
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):													
Appropriations, discretionary 051	BA	156	127	118	123	128	135	142	150	159	168	178	188
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-8	-8	-8	-9	-9	-11	-11	-12	-12	-13
Outlays, discretionary	O	156	127	118	123	128	135	142	150	159	168	178	188
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-8	-8	-8	-9	-9	-11	-11	-12	-12	-13
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force	BA	156	127	110	115	120	126	133	139	148	156	166	175
	O	156	127	110	115	120	126	133	139	148	156	166	175
National Guard Personnel, Army (007-05-2060):													
Appropriations, discretionary 051	BA	8,296	7,819	7,942	8,061	8,296	8,464	8,598	8,770	8,945	9,124	9,307	9,493
Overseas contingency operations, discretionary	BA	---	---	166	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	31	55	47	48	48	48	48	48	48	48	48	48
Outlays, discretionary	O	8,144	8,359	7,939	8,059	8,284	8,456	8,592	8,761	8,935	9,113	9,295	9,479
Overseas contingency operations, discretionary	O	---	---	151	14	---	---	---	---	---	---	---	---
National Guard Personnel, Army (gross)	BA	8,327	7,874	8,155	8,109	8,344	8,512	8,646	8,818	8,993	9,172	9,355	9,541
	O	8,144	8,359	8,090	8,073	8,284	8,456	8,592	8,761	8,935	9,113	9,295	9,479
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-25	-50	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Non-Federal sources, discretionary	BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army	BA	8,296	7,819	8,108	8,062	8,297	8,465	8,599	8,771	8,946	9,125	9,308	9,494
	O	8,119	8,304	8,043	8,026	8,237	8,409	8,545	8,714	8,888	9,066	9,248	9,432

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):													
Appropriations, discretionary.....051	BA	819	689	631	651	681	721	762	806	852	901	953	1,008
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	-44	-45	-47	-49	-51	-55	-57	-61	-65	-68
Outlays, discretionary.....	O	819	689	631	651	681	721	762	806	852	901	953	1,008
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	-44	-45	-47	-49	-51	-55	-57	-61	-65	-68
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army	BA	819	689	587	606	634	672	711	751	795	840	888	940
	O	819	689	587	606	634	672	711	751	795	840	888	940
National Guard Personnel, Air Force (007-05-3850):													
Appropriations, discretionary.....051	BA	3,178	3,124	3,223	3,238	3,251	3,278	3,336	3,403	3,471	3,540	3,611	3,683
Overseas contingency operations, discretionary	BA	---	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	33	49	49	49	49	49	49	49	49	49	49	49
Outlays, discretionary.....	O	3,235	3,327	3,252	3,271	3,283	3,310	3,366	3,432	3,500	3,568	3,639	3,711
Overseas contingency operations, discretionary	O	---	---	3	---	---	---	---	---	---	---	---	---
National Guard Personnel, Air Force (gross).....	BA	3,211	3,173	3,275	3,287	3,300	3,327	3,385	3,452	3,520	3,589	3,660	3,732
	O	3,235	3,327	3,255	3,271	3,283	3,310	3,366	3,432	3,500	3,568	3,639	3,711
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-42	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Non-Federal sources, discretionary.....	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force	BA	3,178	3,124	3,226	3,238	3,251	3,278	3,336	3,403	3,471	3,540	3,611	3,683
	O	3,187	3,278	3,206	3,222	3,234	3,261	3,317	3,383	3,451	3,519	3,590	3,662
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):													
Appropriations, discretionary.....051	BA	250	217	204	214	225	237	252	267	282	298	315	333
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	-14	-15	-15	-16	-17	-18	-19	-19	-21	-22
Outlays, discretionary.....	O	250	217	204	214	225	237	252	267	282	298	315	333
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	-14	-15	-15	-16	-17	-18	-19	-19	-21	-22
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force	BA	250	217	190	199	210	221	235	249	263	279	294	311
	O	250	217	190	199	210	221	235	249	263	279	294	311
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):													
Appropriations, mandatory.....051	BA	6,337	6,197	7,572	7,522	7,538	7,626	7,766	7,906	8,048	8,193	8,340	8,490
Outlays, mandatory	O	6,337	6,197	7,572	7,522	7,538	7,626	7,766	7,906	8,048	8,193	8,340	8,490

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Summary - Military Personnel													
Federal Funds:													
Expenditure accounts included above	BA	150,188	146,191	147,513	144,817	146,135	148,491	151,707	155,011	158,396	161,867	165,425	169,072
	O	148,923	149,247	148,125	143,996	145,113	147,409	150,564	153,842	157,203	160,650	164,184	167,805
Operation and Maintenance													
Federal Funds													
Operation and Maintenance, Army (007-10-2020):													
Appropriations, discretionary 051	BA	62,009	50,112	35,107	37,144	38,510	38,761	39,312	40,098	40,900	41,718	42,553	43,404
Overseas contingency operations, discretionary	BA	---	---	11,383	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	59	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	9,178	6,791	6,988	6,988	6,988	6,988	6,988	6,988	6,988	6,988	6,988	6,988
Outlays, discretionary	O	64,474	56,665	54,371	49,547	47,526	45,034	45,604	46,119	46,867	47,657	48,469	49,299
Overseas contingency operations, discretionary	O	---	---	5,874	3,392	1,742	125	114	80	---	---	---	---
Outlays, mandatory	O	---	30	18	9	1	1	---	---	---	---	---	---
Operation and Maintenance, Army (gross)	BA	71,187	56,962	53,478	44,132	45,498	45,749	46,300	47,086	47,888	48,706	49,541	50,392
	O	64,474	56,695	60,263	52,948	49,269	45,160	45,718	46,199	46,867	47,657	48,469	49,299
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,241	-6,791	-6,988	-6,988	-6,988	-6,988	-6,988	-6,988	-6,988	-6,988	-6,988	-6,988
Non-Federal sources, discretionary	BA/O	-4,391	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5,555	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5,009	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army	BA	62,009	50,171	46,490	37,144	38,510	38,761	39,312	40,098	40,900	41,718	42,553	43,404
	O	55,842	49,904	53,275	45,960	42,281	38,172	38,730	39,211	39,879	40,669	41,481	42,311
Operation and Maintenance, Navy (007-10-1804):													
Appropriations, discretionary 051	BA	45,617	43,806	42,201	41,954	42,547	44,072	44,738	45,633	46,545	47,476	48,426	49,394
Overseas contingency operations, discretionary	BA	---	---	5,131	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	78	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5,223	7,820	7,818	7,818	7,818	7,818	7,818	7,818	7,818	7,818	7,818	7,818
Outlays, discretionary	O	48,157	48,670	49,225	50,773	50,852	51,087	51,912	52,797	53,682	54,601	55,536	56,491
Overseas contingency operations, discretionary	O	---	---	3,315	1,190	498	62	41	---	---	---	---	---
Outlays, mandatory	O	---	50	18	8	1	1	---	---	---	---	---	---
Operation and Maintenance, Navy (gross)	BA	50,840	51,704	55,150	49,772	50,365	51,890	52,556	53,451	54,363	55,294	56,244	57,212
	O	48,157	48,720	52,558	51,971	51,351	51,150	51,953	52,797	53,682	54,601	55,536	56,491

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,158	-7,820	-7,818	-7,818	-7,818	-7,818	-7,818	-7,818	-7,818	-7,818	-7,818	-7,818
Non-Federal sources, discretionary	BA/O	-280	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1,678	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	893	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy	BA	45,617	43,884	47,332	41,954	42,547	44,072	44,738	45,633	46,545	47,476	48,426	49,394
	O	43,719	40,900	44,740	44,153	43,533	43,332	44,135	44,979	45,864	46,783	47,718	48,673
Operation and Maintenance, Marine Corps (007-10-1106):													
Appropriations, discretionary 051	BA	8,658	7,452	6,229	6,247	6,362	6,306	6,434	6,563	6,694	6,828	6,964	7,104
Overseas contingency operations, discretionary	BA	---	---	952	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	319	223	225	225	225	225	225	225	225	225	225	225
Outlays, discretionary	O	8,946	8,146	7,083	6,945	6,519	6,513	6,579	6,693	6,821	6,953	7,087	7,224
Overseas contingency operations, discretionary	O	---	---	524	305	109	10	---	---	---	---	---	---
Operation and Maintenance, Marine Corps (gross)	BA	8,977	7,675	7,406	6,472	6,587	6,531	6,659	6,788	6,919	7,053	7,189	7,329
	O	8,946	8,146	7,607	7,250	6,628	6,523	6,579	6,693	6,821	6,953	7,087	7,224
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-235	-223	-225	-225	-225	-225	-225	-225	-225	-225	-225	-225
Non-Federal sources, discretionary	BA/O	-66	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-80	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	62	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps	BA	8,658	7,452	7,181	6,247	6,362	6,306	6,434	6,563	6,694	6,828	6,964	7,104
	O	8,645	7,923	7,382	7,025	6,403	6,298	6,354	6,468	6,596	6,728	6,862	6,999
Operation and Maintenance, Air Force (007-10-3400):													
Appropriations, discretionary 051	BA	46,458	44,535	38,192	39,564	39,902	39,984	40,401	41,209	42,033	42,874	43,731	44,606
Overseas contingency operations, discretionary	BA	---	---	9,090	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	153	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3,455	1,890	1,971	1,971	1,971	1,971	1,971	1,971	1,971	1,971	1,971	1,971
Outlays, discretionary	O	45,635	42,274	42,450	43,935	42,560	42,453	41,784	42,406	43,166	43,984	44,823	45,681
Overseas contingency operations, discretionary	O	---	---	5,690	2,272	900	136	45	---	---	---	---	---
Outlays, mandatory	O	---	95	39	15	2	---	---	---	---	---	---	---
Operation and Maintenance, Air Force (gross)	BA	49,913	46,578	49,253	41,535	41,873	41,955	42,372	43,180	44,004	44,845	45,702	46,577
	O	45,635	42,369	48,179	46,222	43,462	42,589	41,829	42,406	43,166	43,984	44,823	45,681

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,947	-1,890	-1,971	-1,971	-1,971	-1,971	-1,971	-1,971	-1,971	-1,971	-1,971	-1,971
Non-Federal sources, discretionary	BA/O	-374	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-705	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	571	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force	BA	46,458	44,688	47,282	39,564	39,902	39,984	40,401	41,209	42,033	42,874	43,731	44,606
	O	42,314	40,479	46,208	44,251	41,491	40,618	39,858	40,435	41,195	42,013	42,852	43,710
Operation and Maintenance, Defense-wide (007-10-0100):													
Appropriations, discretionary 051	BA	37,251	38,312	32,441	32,820	33,252	33,691	34,314	35,000	35,700	36,414	37,143	37,885
Overseas contingency operations, discretionary	BA	---	---	5,806	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	101	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2,275	3,145	2,790	2,790	2,790	2,790	2,790	2,790	2,790	2,790	2,790	2,790
Outlays, discretionary	O	38,896	38,414	35,488	36,048	36,010	36,064	36,607	37,245	37,925	38,625	39,342	40,073
Overseas contingency operations, discretionary	O	---	---	3,286	1,800	575	87	29	---	---	---	---	---
Outlays, mandatory	O	---	65	30	3	2	---	---	---	---	---	---	---
Operation and Maintenance, Defense-wide (gross)	BA	39,526	41,558	41,037	35,610	36,042	36,481	37,104	37,790	38,490	39,204	39,933	40,675
	O	38,896	38,479	38,804	37,851	36,587	36,151	36,636	37,245	37,925	38,625	39,342	40,073
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,895	-3,145	-2,790	-2,790	-2,790	-2,790	-2,790	-2,790	-2,790	-2,790	-2,790	-2,790
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1,158	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	788	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide	BA	37,251	38,413	38,247	32,820	33,252	33,691	34,314	35,000	35,700	36,414	37,143	37,885
	O	36,991	35,334	36,014	35,061	33,797	33,361	33,846	34,455	35,135	35,835	36,552	37,283
Office of the Inspector General (007-10-0107):													
Appropriations, discretionary 051	BA	327	322	316	310	309	307	312	318	325	331	338	344
Overseas contingency operations, discretionary	BA	---	---	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	8	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	317	70	266	316	315	314	318	322	330	336	342	348
Overseas contingency operations, discretionary	O	---	---	8	1	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)	BA	335	331	335	319	318	316	321	327	334	340	347	353
	O	317	70	274	317	315	314	318	322	330	336	342	348

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General	BA	327	322	326	310	309	307	312	318	325	331	338	344
	O	308	61	265	308	306	305	309	313	321	327	333	339
Operation and Maintenance, Army Reserve (007-10-2080):													
Appropriations, discretionary 051	BA	2,979	2,555	2,666	2,790	2,944	2,969	2,983	3,043	3,104	3,166	3,229	3,293
Overseas contingency operations, discretionary	BA	---	---	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	15	66	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary	O	2,798	2,973	2,775	2,798	2,877	2,932	2,961	3,006	3,062	3,123	3,184	3,247
Overseas contingency operations, discretionary	O	---	---	14	8	2	---	---	---	---	---	---	---
Operation and Maintenance, Army Reserve (gross)	BA	2,994	2,621	2,711	2,810	2,964	2,989	3,003	3,063	3,124	3,186	3,249	3,313
	O	2,798	2,973	2,789	2,806	2,879	2,932	2,961	3,006	3,062	3,123	3,184	3,247
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-66	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve	BA	2,979	2,555	2,691	2,790	2,944	2,969	2,983	3,043	3,104	3,166	3,229	3,293
	O	2,779	2,907	2,769	2,786	2,859	2,912	2,941	2,986	3,042	3,103	3,164	3,227
Operation and Maintenance, Navy Reserve (007-10-1806):													
Appropriations, discretionary 051	BA	1,214	1,067	1,002	1,002	1,007	1,036	1,055	1,076	1,098	1,120	1,142	1,165
Overseas contingency operations, discretionary	BA	---	---	32	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6	3	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	1,145	1,144	1,032	1,006	1,004	1,022	1,043	1,063	1,085	1,107	1,128	1,152
Overseas contingency operations, discretionary	O	---	---	22	8	1	---	---	---	---	---	---	---
Operation and Maintenance, Navy Reserve (gross)	BA	1,220	1,070	1,036	1,004	1,009	1,038	1,057	1,078	1,100	1,122	1,144	1,167
	O	1,145	1,144	1,054	1,014	1,005	1,022	1,043	1,063	1,085	1,107	1,128	1,152
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve	BA	1,214	1,067	1,034	1,002	1,007	1,036	1,055	1,076	1,098	1,120	1,142	1,165
	O	1,140	1,141	1,052	1,012	1,003	1,020	1,041	1,061	1,083	1,105	1,126	1,150
Operation and Maintenance, Marine Corps Reserve (007-10-1107):													
Appropriations, discretionary.....051	BA	268	281	277	282	290	287	293	299	305	311	317	323
Overseas contingency operations, discretionary	BA	---	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	251	294	282	280	286	286	289	294	301	307	312	318
Overseas contingency operations, discretionary	O	---	---	2	1	---	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps Reserve (gross)	BA	269	283	282	284	292	289	295	301	307	313	319	325
	O	251	294	284	281	286	286	289	294	301	307	312	318
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Operation and Maintenance, Marine Corps Reserve	BA	268	281	280	282	290	287	293	299	305	311	317	323
	O	250	292	282	279	284	284	287	292	299	305	310	316
Operation and Maintenance, Air Force Reserve (007-10-3740):													
Appropriations, discretionary.....051	BA	3,097	3,104	3,064	3,209	3,261	3,234	3,385	3,453	3,522	3,592	3,664	3,737
Overseas contingency operations, discretionary	BA	---	---	58	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	351	84	86	86	86	86	86	86	86	86	86	86
Outlays, discretionary	O	3,355	3,119	3,119	3,259	3,294	3,280	3,389	3,471	3,541	3,609	3,680	3,752
Overseas contingency operations, discretionary	O	---	---	44	12	1	---	---	---	---	---	---	---
Operation and Maintenance, Air Force Reserve (gross)	BA	3,448	3,188	3,208	3,295	3,347	3,320	3,471	3,539	3,608	3,678	3,750	3,823
	O	3,355	3,119	3,163	3,271	3,295	3,280	3,389	3,471	3,541	3,609	3,680	3,752
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-340	-84	-86	-86	-86	-86	-86	-86	-86	-86	-86	-86
Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-70	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	68	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve	BA	3,097	3,104	3,122	3,209	3,261	3,234	3,385	3,453	3,522	3,592	3,664	3,737
	O	3,006	3,035	3,077	3,185	3,209	3,194	3,303	3,385	3,455	3,523	3,594	3,666
Operation and Maintenance, Army National Guard (007-10-2065):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Appropriations, discretionary.....051	BA	6,940	6,254	6,718	7,006	7,123	7,327	7,393	7,541	7,692	7,846	8,002	8,162
Overseas contingency operations, discretionary.....	BA	---	---	61	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	104	193	193	193	193	193	193	193	193	193	193	193
Outlays, discretionary.....	O	7,003	6,672	6,775	7,063	7,219	7,349	7,454	7,582	7,727	7,877	8,030	8,187
Overseas contingency operations, discretionary.....	O	---	---	41	16	3	1	---	---	---	---	---	---
Operation and Maintenance, Army National Guard (gross).....	BA	7,044	6,447	6,972	7,199	7,316	7,520	7,586	7,734	7,885	8,039	8,195	8,355
	O	7,003	6,672	6,816	7,079	7,222	7,350	7,454	7,582	7,727	7,877	8,030	8,187
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-97	-193	-193	-193	-193	-193	-193	-193	-193	-193	-193	-193
Non-Federal sources, discretionary.....	BA/O	-61	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-22	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	76	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard.....	BA	6,940	6,254	6,779	7,006	7,123	7,327	7,393	7,541	7,692	7,846	8,002	8,162
	O	6,845	6,479	6,623	6,886	7,029	7,157	7,261	7,389	7,534	7,684	7,837	7,994
Operation and Maintenance, Air National Guard (007-10-3840):													
Appropriations, discretionary.....051	BA	6,418	6,431	6,956	6,940	7,105	7,132	7,168	7,311	7,458	7,607	7,759	7,914
Overseas contingency operations, discretionary.....	BA	---	---	20	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	882	249	250	250	250	250	250	250	250	250	250	250
Outlays, discretionary.....	O	7,098	6,642	6,980	7,085	7,242	7,283	7,292	7,407	7,547	7,692	7,840	7,992
Overseas contingency operations, discretionary.....	O	---	---	15	4	---	---	---	---	---	---	---	---
Operation and Maintenance, Air National Guard (gross).....	BA	7,300	6,680	7,226	7,190	7,355	7,382	7,418	7,561	7,708	7,857	8,009	8,164
	O	7,098	6,642	6,995	7,089	7,242	7,283	7,292	7,407	7,547	7,692	7,840	7,992
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-965	-249	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250
Non-Federal sources, discretionary.....	BA/O	-37	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-87	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	207	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard.....	BA	6,418	6,431	6,976	6,940	7,105	7,132	7,168	7,311	7,458	7,607	7,759	7,914
	O	6,096	6,393	6,745	6,839	6,992	7,033	7,042	7,157	7,297	7,442	7,590	7,742
Overseas Contingency Operations Transfer Fund (007-10-0118):													
Appropriations, discretionary.....051	BA	---	---	---	1,329	3,000	3,000	2,997	2,771	2,520	2,242	1,949	1,632
Outlays, discretionary.....	O	---	---	---	797	2,132	2,683	2,895	2,830	2,639	2,387	2,108	1,806

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
United States Court of Appeals for the Armed Forces (007-10-0104):													
Appropriations, discretionary.....051	BA	14	14	14	14	15	15	15	15	16	16	16	17
Outlays, discretionary.....	O	16	13	14	13	15	15	15	15	16	16	16	17
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):													
Appropriations, discretionary.....051	BA	377	1,156	851	882	900	920	932	951	970	989	1,009	1,029
Overseas contingency operations, discretionary.....	BA	---	---	186	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	---	963	965	876	889	905	921	937	956	974	994	1,014
Overseas contingency operations, discretionary.....	O	---	---	130	45	8	2	---	---	---	---	---	---
Total Drug Interdiction and Counter-Drug Activities, Defense.	BA	377	1,156	1,037	882	900	920	932	951	970	989	1,009	1,029
	O	---	963	1,095	921	897	907	921	937	956	974	994	1,014
Support for International Sporting Competitions (007-10-0838):													
Appropriations, discretionary.....051	BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	1	2	2	2	2	2	---	---	---	---	---	---
Defense Health Program (007-10-0130):													
Appropriations, discretionary.....051	BA	32,888	32,220	32,109	33,020	34,054	35,389	36,884	37,622	38,374	39,142	39,924	40,723
Overseas contingency operations, discretionary.....	BA	---	---	273	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	1,546	2,395	3,967	3,967	3,967	3,967	3,967	3,967	3,967	3,967	3,967	3,967
Spending authority from offsetting collections, mandatory.....	BA	1,372	1,358	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	31,680	30,703	35,202	37,101	38,100	38,526	39,908	40,866	41,705	42,496	43,273	44,059
Overseas contingency operations, discretionary.....	O	---	---	199	56	14	---	---	---	---	---	---	---
Outlays, mandatory	O	1,372	1,358	---	---	---	---	---	---	---	---	---	---
Defense Health Program (gross)	BA	35,806	35,973	36,349	36,987	38,021	39,356	40,851	41,589	42,341	43,109	43,891	44,690
	O	33,052	32,061	35,401	37,157	38,114	38,526	39,908	40,866	41,705	42,496	43,273	44,059
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-707	-2,089	-3,718	-3,718	-3,718	-3,718	-3,718	-3,718	-3,718	-3,718	-3,718	-3,718
Non-Federal sources, discretionary.....	BA/O	-710	-306	-249	-249	-249	-249	-249	-249	-249	-249	-249	-249
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-269	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	140	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory.....	BA/O	-1,372	-1,358	---	---	---	---	---	---	---	---	---	---
Total Defense Health Program.....	BA	32,888	32,220	32,382	33,020	34,054	35,389	36,884	37,622	38,374	39,142	39,924	40,723
	O	30,263	28,308	31,434	33,190	34,147	34,559	35,941	36,899	37,738	38,529	39,306	40,092

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
The Department of Defense Environmental Restoration Accounts (007-10-0810):													
Appropriations, discretionary.....051	BA	75	896	904	970	911	854	863	880	898	916	934	953
Spending authority from offsetting collections, discretionary...	BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	---	412	740	890	928	893	867	866	879	896	915	932
The Department of Defense Environmental Restoration Accounts (gross).....	BA	89	896	904	970	911	854	863	880	898	916	934	953
	O	---	412	740	890	928	893	867	866	879	896	915	932
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total The Department of Defense Environmental Restoration Accounts.....	BA	75	896	904	970	911	854	863	880	898	916	934	953
	O	-14	412	740	890	928	893	867	866	879	896	915	932
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):													
Appropriations, discretionary.....051	BA	17	251	204	207	211	216	219	223	228	232	237	242
Outlays, discretionary.....	O	---	111	186	203	209	211	215	218	223	228	232	237
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):													
Appropriations, discretionary.....051	BA	1,110	103	100	104	105	108	109	111	113	116	118	120
Outlays, discretionary.....	O	137	468	480	280	185	138	105	107	109	111	114	116
Cooperative Threat Reduction Account (007-10-0134):													
Appropriations, discretionary.....051	BA	543	365	358	369	373	381	386	394	402	410	418	426
Appropriations, mandatory.....	BA	18	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	571	424	410	413	398	369	375	381	388	395	403	411
Outlays, mandatory	O	9	---	---	---	---	---	---	---	---	---	---	---
Cooperative Threat Reduction Account (gross).....	BA	561	366	359	370	374	382	387	395	403	411	419	427
	O	580	424	410	413	398	369	375	381	388	395	403	411
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Cooperative Threat Reduction Account	BA	561	365	358	369	373	381	386	394	402	410	418	426
	O	580	423	409	412	397	368	374	380	387	394	402	410
Counterterrorism Partnerships Fund (007-10-0145):													
Appropriations, discretionary.....051	BA	---	1,300	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Overseas contingency operations, discretionary	BA	---	---	2,100	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	520	520	130	72	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	O	---	---	840	840	210	116	---	---	---	---	---	---
Total Counterterrorism Partnerships Fund	BA	---	1,300	2,100	---	---	---	---	---	---	---	---	---
	O	---	520	1,360	970	282	116	---	---	---	---	---	---
European Reassurance Initiative (007-10-0114):													
Appropriations, discretionary 051	BA	---	175	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	70	70	18	10	---	---	---	---	---	---	---
Afghanistan Security Forces Fund (007-10-2091):													
Appropriations, discretionary 051	BA	4,727	3,345	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	BA	---	---	3,762	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	304	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,963	4,952	3,164	1,491	864	181	33	---	---	---	---	---
Overseas contingency operations, discretionary	O	---	---	527	1,843	978	263	132	---	---	---	---	---
Afghanistan Security Forces Fund (gross)	BA	5,031	3,345	3,762	---	---	---	---	---	---	---	---	---
	O	4,963	4,952	3,691	3,334	1,842	444	165	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-304	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund	BA	4,727	3,345	3,762	---	---	---	---	---	---	---	---	---
	O	4,659	4,952	3,691	3,334	1,842	444	165	---	---	---	---	---
Afghanistan Infrastructure Fund (007-10-2096):													
Appropriations, discretionary 051	BA	199	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	116	243	139	37	11	---	---	---	---	---	---	---
Iraq Security Forces Fund (007-10-2092):													
Outlays, discretionary 051	O	7	48	---	---	---	---	---	---	---	---	---	---
Pakistan Counterinsurgency Fund (007-10-2095):													
Outlays, discretionary 051	O	2	7	6	---	---	---	---	---	---	---	---	---
Iraq Train and Equip Fund (007-10-2097):													
Appropriations, discretionary 051	BA	---	1,618	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	BA	---	---	715	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	647	647	162	89	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Overseas contingency operations, discretionary	O	---	---	286	286	72	39	---	---	---	---	---	---
Total Iraq Train and Equip Fund	BA	---	1,618	715	---	---	---	---	---	---	---	---	---
	O	---	647	933	448	161	39	---	---	---	---	---	---
Syria Train and Equip Fund (007-10-2098):													
Overseas contingency operations, discretionary 051	BA	---	---	600	---	---	---	---	---	---	---	---	---
	O	---	---	240	240	60	33	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund (007-10-0111):													
Appropriations, discretionary 051	BA	51	83	84	126	225	474	475	485	494	504	514	524
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	347	477	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	46	92	117	154	163	322	413	450	476	494	503	513
Outlays, mandatory	O	335	358	133	18	18	18	18	18	18	18	18	18
Department of Defense Acquisition Workforce Development Fund (gross)	BA	400	560	102	144	243	492	493	503	512	522	532	542
	O	381	450	250	172	181	340	431	468	494	512	521	531
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-343	-477	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Total Department of Defense Acquisition Workforce Development Fund	BA	55	83	84	126	225	474	475	485	494	504	514	524
	O	36	-27	232	154	163	322	413	450	476	494	503	513
Ship Modernization, Operations and Sustainment Fund (007-10-0513):													
Appropriations, discretionary 051	BA	118	540	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1,417	637	465	27	16	8	4	---	---	---	---
Emergency Response Fund (007-10-0833):													
Outlays, discretionary 051	O	---	39	---	---	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):													
Appropriations, mandatory 051	BA	1,019	781	796	812	827	845	862	879	896	914	932	951
Outlays, mandatory	O	697	662	764	809	824	841	859	876	893	910	929	947
Miscellaneous Special Funds (007-10-9922):													
Appropriations, mandatory 051	BA	3	-1	3	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	---	1	1	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Disposal of Department of Defense Real Property (007-10-5188):													
Appropriations, discretionary.....051	BA	6	8	6	6	6	6	6	6	6	7	7	7
Outlays, discretionary.....	O	9	18	12	12	12	12	12	6	6	7	7	7
Lease of Department of Defense Real Property (007-10-5189):													
Appropriations, discretionary.....051	BA	49	31	35	35	36	36	37	37	38	39	40	40
Outlays, discretionary.....	O	34	54	37	36	36	36	36	36	38	38	39	40
Overseas Military Facility Investment Recovery (007-10-5193):													
Outlays, discretionary.....051	O	2	6	---	---	---	---	---	---	---	---	---	---
Department of Defense Vietnam War Commemoration Fund (007-10-5750):													
Appropriations, discretionary.....051	BA	5	---	---	---	---	---	---	---	---	---	---	---
Emergency Response (007-10-4965):													
Outlays, discretionary.....051	O	---	3	---	---	---	---	---	---	---	---	---	---
Summary - Operation and Maintenance													
Federal Funds:													
Expenditure accounts included above.....	BA	262,459	247,517	250,840	217,143	223,276	227,351	231,574	235,919	240,332	244,811	249,367	253,996
	O	244,481	234,207	250,914	240,977	231,528	225,322	227,934	231,756	236,061	240,502	244,985	249,542
International Reconstruction and Other Assistance													
Federal Funds													
Iraq Relief and Reconstruction Fund, Army (007-12-2089):													
Outlays, discretionary.....151	O	1	---	---	---	---	---	---	---	---	---	---	---
Procurement													
Federal Funds													
Aircraft Procurement, Army (007-15-2031):													
Appropriations, discretionary.....051	BA	5,577	4,900	5,689	4,534	4,587	3,925	3,929	4,008	4,088	4,169	4,253	4,338
Overseas contingency operations, discretionary.....	BA	---	---	165	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	---	467	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	217	244	710	710	710	710	710	710	710	710	710	710
Outlays, discretionary.....	O	6,285	5,478	6,235	6,434	5,917	5,447	5,038	4,700	4,691	4,726	4,795	4,868
Overseas contingency operations, discretionary.....	O	---	---	13	69	33	25	12	8	3	---	---	---
Outlays, mandatory.....	O	---	45	188	134	72	13	5	---	---	---	---	---
Aircraft Procurement, Army (gross).....	BA	5,794	5,611	6,564	5,244	5,297	4,635	4,639	4,718	4,798	4,879	4,963	5,048

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
	O	6,285	5,523	6,436	6,637	6,022	5,485	5,055	4,708	4,694	4,726	4,795	4,868
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-49	-244	-710	-710	-710	-710	-710	-710	-710	-710	-710	-710
Non-Federal sources, discretionary	BA/O	-37	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-142	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army	BA	5,577	5,367	5,854	4,534	4,587	3,925	3,929	4,008	4,088	4,169	4,253	4,338
	O	6,199	5,279	5,726	5,927	5,312	4,775	4,345	3,998	3,984	4,016	4,085	4,158
Missile Procurement, Army (007-15-2032):													
Appropriations, discretionary 051	BA	1,694	1,241	1,420	1,473	1,819	1,880	2,111	2,153	2,196	2,240	2,285	2,331
Overseas contingency operations, discretionary	BA	---	---	37	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	193	408	102	102	102	102	102	102	102	102	102	102
Outlays, discretionary	O	1,777	2,039	1,454	1,527	1,558	1,714	1,861	2,022	2,143	2,225	2,280	2,326
Overseas contingency operations, discretionary	O	---	---	3	14	11	5	2	1	---	---	---	---
Missile Procurement, Army (gross)	BA	1,887	1,649	1,559	1,575	1,921	1,982	2,213	2,255	2,298	2,342	2,387	2,433
	O	1,777	2,039	1,457	1,541	1,569	1,719	1,863	2,023	2,143	2,225	2,280	2,326
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-408	-102	-102	-102	-102	-102	-102	-102	-102	-102	-102
Non-Federal sources, discretionary	BA/O	-117	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-106	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army	BA	1,695	1,241	1,457	1,473	1,819	1,880	2,111	2,153	2,196	2,240	2,285	2,331
	O	1,658	1,631	1,355	1,439	1,467	1,617	1,761	1,921	2,041	2,123	2,178	2,224
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):													
Appropriations, discretionary 051	BA	1,611	1,722	1,887	2,335	2,955	3,194	3,250	3,315	3,381	3,449	3,518	3,588
Overseas contingency operations, discretionary	BA	---	---	26	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	40	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary	O	2,043	1,757	1,749	1,862	2,107	2,478	2,833	3,071	3,211	3,297	3,367	3,434
Overseas contingency operations, discretionary	O	---	---	2	10	7	4	1	1	---	---	---	---
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)	BA	1,615	1,762	1,933	2,355	2,975	3,214	3,270	3,335	3,401	3,469	3,538	3,608
	O	2,043	1,757	1,751	1,872	2,114	2,482	2,834	3,072	3,211	3,297	3,367	3,434

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-40	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army	BA	1,613	1,722	1,913	2,335	2,955	3,194	3,250	3,315	3,381	3,449	3,518	3,588
	O	2,037	1,717	1,731	1,852	2,094	2,462	2,814	3,052	3,191	3,277	3,347	3,414
Procurement of Ammunition, Army (007-15-2034):													
Appropriations, discretionary 051	BA	1,599	1,156	1,233	1,565	1,602	1,466	1,496	1,526	1,556	1,588	1,619	1,652
Overseas contingency operations, discretionary	BA	---	---	192	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	896	2,100	1,981	1,981	1,981	1,981	1,981	1,981	1,981	1,981	1,981	1,981
Outlays, discretionary	O	2,713	5,107	3,496	3,410	3,435	3,464	3,478	3,438	3,473	3,501	3,528	3,557
Overseas contingency operations, discretionary	O	---	---	13	61	71	23	12	9	2	---	---	---
Procurement of Ammunition, Army (gross)	BA	2,495	3,256	3,406	3,546	3,583	3,447	3,477	3,507	3,537	3,569	3,600	3,633
	O	2,713	5,107	3,509	3,471	3,506	3,487	3,490	3,447	3,475	3,501	3,528	3,557
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-490	-2,100	-1,981	-1,981	-1,981	-1,981	-1,981	-1,981	-1,981	-1,981	-1,981	-1,981
Non-Federal sources, discretionary	BA/O	-370	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-406	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	372	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army	BA	1,601	1,156	1,425	1,565	1,602	1,466	1,496	1,526	1,556	1,588	1,619	1,652
	O	1,853	3,007	1,528	1,490	1,525	1,506	1,509	1,466	1,494	1,520	1,547	1,576
Other Procurement, Army (007-15-2035):													
Appropriations, discretionary 051	BA	5,888	5,202	5,899	6,564	7,096	7,647	8,098	8,260	8,425	8,594	8,766	8,941
Overseas contingency operations, discretionary	BA	---	---	1,206	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	115	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	53	78	95	95	95	95	95	95	95	95	95	95
Outlays, discretionary	O	8,985	6,589	5,915	5,918	6,502	7,044	7,395	7,730	8,081	8,299	8,492	8,673
Overseas contingency operations, discretionary	O	---	---	109	482	362	96	60	48	24	18	---	---
Outlays, mandatory	O	---	14	49	33	8	5	3	1	---	---	---	---
Other Procurement, Army (gross)	BA	5,941	5,395	7,200	6,659	7,191	7,742	8,193	8,355	8,520	8,689	8,861	9,036
	O	8,985	6,603	6,073	6,433	6,872	7,145	7,458	7,779	8,105	8,317	8,492	8,673
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Federal sources, discretionary	BA/O	-107	-78	-95	-95	-95	-95	-95	-95	-95	-95	-95	-95
Non-Federal sources, discretionary	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	75	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army	BA	5,888	5,317	7,105	6,564	7,096	7,647	8,098	8,260	8,425	8,594	8,766	8,941
	O	8,863	6,525	5,978	6,338	6,777	7,050	7,363	7,684	8,010	8,222	8,397	8,578
Joint Improvised Explosive Device Defeat Fund (007-15-2093):													
Appropriations, discretionary 051	BA	879	444	---	115	115	115	117	119	122	124	127	129
Overseas contingency operations, discretionary	BA	---	---	493	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,586	924	604	279	176	137	117	115	117	120	122	124
Overseas contingency operations, discretionary	O	---	---	99	236	77	34	25	14	5	---	---	---
Joint Improvised Explosive Device Defeat Fund (gross)	BA	879	449	493	115	115	115	117	119	122	124	127	129
	O	1,586	924	703	515	253	171	142	129	122	120	122	124
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-5	---	---	---	---	---	---	---	---	---	---
Total Joint Improvised Explosive Device Defeat Fund	BA	879	444	493	115	115	115	117	119	122	124	127	129
	O	1,586	919	703	515	253	171	142	129	122	120	122	124
Aircraft Procurement, Navy (007-15-1506):													
Appropriations, discretionary 051	BA	16,523	14,757	16,126	15,078	15,529	16,882	15,341	15,648	15,961	16,280	16,606	16,938
Overseas contingency operations, discretionary	BA	---	---	217	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	274	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5	5	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory	BA	---	---	198	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	17,116	17,744	15,223	14,977	15,186	15,292	15,384	15,383	15,467	15,786	16,046	16,333
Overseas contingency operations, discretionary	O	---	---	33	65	53	30	15	11	7	2	---	---
Outlays, mandatory	O	---	40	291	88	25	11	8	5	3	---	---	---
Aircraft Procurement, Navy (gross)	BA	16,528	15,036	16,547	15,084	15,535	16,888	15,347	15,654	15,967	16,286	16,612	16,944
	O	17,116	17,784	15,547	15,130	15,264	15,333	15,407	15,399	15,477	15,788	16,046	16,333
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	---	---	-198	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Total Aircraft Procurement, Navy	BA	16,523	15,031	16,343	15,078	15,529	16,882	15,341	15,648	15,961	16,280	16,606	16,938
	O	17,111	17,779	15,343	15,124	15,258	15,327	15,401	15,393	15,471	15,782	16,040	16,327
Weapons Procurement, Navy (007-15-1507):													
Appropriations, discretionary 051	BA	3,003	3,141	3,154	3,212	3,448	3,753	3,827	3,904	3,982	4,061	4,142	4,225
Overseas contingency operations, discretionary	BA	---	---	3	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	17	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	2,954	3,567	2,957	3,063	3,163	3,349	3,470	3,620	3,779	3,876	3,965	4,046
Overseas contingency operations, discretionary	O	---	---	1	1	1	---	---	---	---	---	---	---
Outlays, mandatory	O	---	3	5	5	2	1	1	---	---	---	---	---
Weapons Procurement, Navy (gross)	BA	3,006	3,162	3,161	3,216	3,452	3,757	3,831	3,908	3,986	4,065	4,146	4,229
	O	2,954	3,570	2,963	3,069	3,166	3,350	3,471	3,620	3,779	3,876	3,965	4,046
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy	BA	3,003	3,158	3,157	3,212	3,448	3,753	3,827	3,904	3,982	4,061	4,142	4,225
	O	2,945	3,566	2,959	3,065	3,162	3,346	3,467	3,616	3,775	3,872	3,961	4,042
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):													
Appropriations, discretionary 051	BA	719	829	724	807	892	908	1,066	1,087	1,109	1,131	1,154	1,177
Overseas contingency operations, discretionary	BA	---	---	137	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	15	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	907	832	785	792	797	833	880	938	1,016	1,063	1,095	1,123
Overseas contingency operations, discretionary	O	---	---	14	45	37	22	10	5	3	---	---	---
Procurement of Ammunition, Navy and Marine Corps (gross)	BA	734	834	866	812	897	913	1,071	1,092	1,114	1,136	1,159	1,182
	O	907	832	799	837	834	855	890	943	1,019	1,063	1,095	1,123
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps	BA	719	829	861	807	892	908	1,066	1,087	1,109	1,131	1,154	1,177

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
	O	894	827	794	832	829	850	885	938	1,014	1,058	1,090	1,118
Shipbuilding and Conversion, Navy (007-15-1611):													
Appropriations, discretionary.....051	BA	15,231	15,954	16,597	20,114	20,287	19,050	19,770	20,165	20,569	20,980	21,400	21,828
Spending authority from offsetting collections, mandatory.....	BA	---	---	---	---	---	198	---	---	---	---	---	---
Outlays, discretionary.....	O	13,612	13,233	14,513	14,792	16,187	17,504	18,369	17,675	18,954	19,665	20,168	20,539
Outlays, mandatory	O	---	---	---	---	---	198	---	---	---	---	---	---
Shipbuilding and Conversion, Navy (gross)	BA	15,231	15,954	16,597	20,114	20,287	19,248	19,770	20,165	20,569	20,980	21,400	21,828
	O	13,612	13,233	14,513	14,792	16,187	17,702	18,369	17,675	18,954	19,665	20,168	20,539
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	15	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....	BA/O	---	---	---	---	---	-198	---	---	---	---	---	---
Total Shipbuilding and Conversion, Navy.....	BA	15,231	15,954	16,597	20,114	20,287	19,050	19,770	20,165	20,569	20,980	21,400	21,828
	O	13,597	13,233	14,513	14,792	16,187	17,504	18,369	17,675	18,954	19,665	20,168	20,539
Other Procurement, Navy (007-15-1810):													
Appropriations, discretionary.....051	BA	5,417	5,969	6,615	7,181	7,482	7,837	7,869	8,026	8,187	8,351	8,518	8,688
Overseas contingency operations, discretionary	BA	---	---	12	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	---	447	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	209	301	306	306	306	306	306	306	306	306	306	306
Outlays, discretionary.....	O	5,662	6,259	6,370	6,613	7,211	7,546	7,857	7,926	8,175	8,346	8,508	8,673
Overseas contingency operations, discretionary	O	---	---	2	5	2	1	1	---	---	---	---	---
Outlays, mandatory	O	---	92	188	85	40	20	9	---	---	---	---	---
Other Procurement, Navy (gross).....	BA	5,626	6,717	6,933	7,487	7,788	8,143	8,175	8,332	8,493	8,657	8,824	8,994
	O	5,662	6,351	6,560	6,703	7,253	7,567	7,867	7,926	8,175	8,346	8,508	8,673
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-41	-301	-306	-306	-306	-306	-306	-306	-306	-306	-306	-306
Non-Federal sources, discretionary.....	BA/O	-188	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy	BA	5,417	6,416	6,627	7,181	7,482	7,837	7,869	8,026	8,187	8,351	8,518	8,688
	O	5,433	6,050	6,254	6,397	6,947	7,261	7,561	7,620	7,869	8,040	8,202	8,367
Coastal Defense Augmentation (007-15-0380):													
Outlays, discretionary.....051	O	---	20	20	16	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Procurement, Marine Corps (007-15-1109):													
Appropriations, discretionary.....051	BA	1,330	961	1,131	1,584	2,048	2,386	2,288	2,334	2,380	2,428	2,477	2,526
Overseas contingency operations, discretionary	BA	---	---	49	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	46	47	47	47	47	47	47	47	47	47	47
Outlays, discretionary	O	1,948	1,907	1,233	1,334	1,579	1,860	2,138	2,255	2,324	2,375	2,425	2,474
Overseas contingency operations, discretionary	O	---	---	6	22	12	3	2	2	---	---	---	---
Procurement, Marine Corps (gross)	BA	1,330	1,007	1,227	1,631	2,095	2,433	2,335	2,381	2,427	2,475	2,524	2,573
	O	1,948	1,907	1,239	1,356	1,591	1,863	2,140	2,257	2,324	2,375	2,425	2,474
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-46	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Total Procurement, Marine Corps	BA	1,330	961	1,180	1,584	2,048	2,386	2,288	2,334	2,380	2,428	2,477	2,526
	O	1,948	1,861	1,192	1,309	1,544	1,816	2,093	2,210	2,277	2,328	2,378	2,427
Aircraft Procurement, Air Force (007-15-3010):													
Appropriations, discretionary.....051	BA	10,002	12,401	15,658	16,403	17,011	17,252	18,360	18,727	19,102	19,484	19,873	20,271
Overseas contingency operations, discretionary	BA	---	---	129	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	43	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	101	250	500	500	500	500	500	500	500	500	500	500
Outlays, discretionary	O	11,627	11,665	12,450	13,745	15,016	16,225	17,041	17,554	18,363	18,911	19,343	19,739
Overseas contingency operations, discretionary	O	---	---	10	31	35	26	15	8	3	---	---	---
Outlays, mandatory	O	---	3	12	13	10	3	1	---	---	---	---	---
Aircraft Procurement, Air Force (gross)	BA	10,103	12,694	16,287	16,903	17,511	17,752	18,860	19,227	19,602	19,984	20,373	20,771
	O	11,627	11,668	12,472	13,789	15,061	16,254	17,057	17,562	18,366	18,911	19,343	19,739
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-95	-250	-500	-500	-500	-500	-500	-500	-500	-500	-500	-500
Non-Federal sources, discretionary	BA/O	-52	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	48	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force	BA	10,002	12,444	15,787	16,403	17,011	17,252	18,360	18,727	19,102	19,484	19,873	20,271
	O	11,480	11,418	11,972	13,289	14,561	15,754	16,557	17,062	17,866	18,411	18,843	19,239
Missile Procurement, Air Force (007-15-3020):													
Appropriations, discretionary.....051	BA	4,402	4,591	2,987	2,893	2,536	3,019	3,217	3,281	3,347	3,414	3,482	3,552
Overseas contingency operations, discretionary	BA	---	---	289	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Spending authority from offsetting collections, discretionary	BA	29	275	100	100	100	100	100	100	100	100	100	100
Outlays, discretionary	O	4,970	5,529	4,406	3,850	3,340	3,183	3,176	3,067	3,221	3,340	3,427	3,504
Overseas contingency operations, discretionary	O	---	---	58	75	58	43	29	14	6	4	---	---
Missile Procurement, Air Force (gross)	BA	4,431	4,866	3,376	2,993	2,636	3,119	3,317	3,381	3,447	3,514	3,582	3,652
	O	4,970	5,529	4,464	3,925	3,398	3,226	3,205	3,081	3,227	3,344	3,427	3,504
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-29	-275	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force	BA	4,402	4,591	3,276	2,893	2,536	3,019	3,217	3,281	3,347	3,414	3,482	3,552
	O	4,932	5,254	4,364	3,825	3,298	3,126	3,105	2,981	3,127	3,244	3,327	3,404
Space Procurement, Air Force (007-15-3021):													
Appropriations, discretionary 051	BA	---	---	2,584	3,073	3,708	2,886	2,897	2,955	3,014	3,074	3,136	3,199
Outlays, discretionary	O	---	---	620	1,487	2,298	2,662	2,799	2,886	2,954	3,010	3,039	3,086
Procurement of Ammunition, Air Force (007-15-3011):													
Appropriations, discretionary 051	BA	884	880	1,759	1,633	1,187	1,437	1,338	1,365	1,392	1,420	1,448	1,477
Overseas contingency operations, discretionary	BA	---	---	229	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	27	35	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary	O	735	701	828	1,149	1,440	1,398	1,396	1,377	1,372	1,384	1,395	1,424
Overseas contingency operations, discretionary	O	---	---	2	73	80	37	23	7	5	---	---	---
Procurement of Ammunition, Air Force (gross)	BA	911	915	2,008	1,653	1,207	1,457	1,358	1,385	1,412	1,440	1,468	1,497
	O	735	701	830	1,222	1,520	1,435	1,419	1,384	1,377	1,384	1,395	1,424
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-35	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force	BA	884	880	1,988	1,633	1,187	1,437	1,338	1,365	1,392	1,420	1,448	1,477
	O	709	666	810	1,202	1,500	1,415	1,399	1,364	1,357	1,364	1,375	1,404
Other Procurement, Air Force (007-15-3080):													
Appropriations, discretionary 051	BA	19,101	20,387	18,272	17,965	17,897	18,124	18,212	18,576	18,948	19,327	19,713	20,108
Overseas contingency operations, discretionary	BA	---	---	3,860	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	12	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	244	545	786	786	786	786	786	786	786	786	786	786

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Outlays, discretionary	O	19,324	19,405	19,353	18,811	18,701	18,799	18,901	19,026	19,365	19,721	20,092	20,476
Overseas contingency operations, discretionary	O	---	---	2,393	1,004	193	116	77	39	2	---	---	---
Outlays, mandatory	O	---	7	3	1	---	---	---	---	---	---	---	---
Other Procurement, Air Force (gross)	BA	19,345	20,944	22,918	18,751	18,683	18,910	18,998	19,362	19,734	20,113	20,499	20,894
	O	19,324	19,412	21,749	19,816	18,894	18,915	18,978	19,065	19,367	19,721	20,092	20,476
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-210	-545	-786	-786	-786	-786	-786	-786	-786	-786	-786	-786
Non-Federal sources, discretionary	BA/O	-134	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-27	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	127	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force	BA	19,101	20,399	22,132	17,965	17,897	18,124	18,212	18,576	18,948	19,327	19,713	20,108
	O	18,980	18,867	20,963	19,030	18,108	18,129	18,192	18,279	18,581	18,935	19,306	19,690
Procurement, Defense-wide (007-15-0300):													
Appropriations, discretionary 051	BA	4,528	4,684	5,131	4,815	4,745	5,000	5,095	5,197	5,301	5,407	5,515	5,625
Overseas contingency operations, discretionary	BA	---	---	213	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	169	644	452	452	452	452	452	452	452	452	452	452
Outlays, discretionary	O	5,246	5,516	5,131	5,440	5,381	5,292	5,377	5,436	5,544	5,651	5,754	5,861
Overseas contingency operations, discretionary	O	---	---	43	92	53	11	6	4	2	---	---	---
Procurement, Defense-wide (gross)	BA	4,697	5,328	5,796	5,267	5,197	5,452	5,547	5,649	5,753	5,859	5,967	6,077
	O	5,246	5,516	5,174	5,532	5,434	5,303	5,383	5,440	5,546	5,651	5,754	5,861
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-149	-644	-452	-452	-452	-452	-452	-452	-452	-452	-452	-452
Non-Federal sources, discretionary	BA/O	-38	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide	BA	4,528	4,684	5,344	4,815	4,745	5,000	5,095	5,197	5,301	5,407	5,515	5,625
	O	5,059	4,872	4,722	5,080	4,982	4,851	4,931	4,988	5,094	5,199	5,302	5,409
National Guard and Reserve Equipment (007-15-0350):													
Appropriations, discretionary 051	BA	1,000	1,200	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	902	2,173	599	489	282	102	30	12	1	---	---	---
Defense Production Act Purchases (007-15-0360):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Appropriations, discretionary.....051	BA	105	52	47	20	19	21	21	21	22	22	23	23
Outlays, discretionary.....	O	72	157	63	44	30	24	21	20	21	22	22	22
Chemical Agents and Munitions Destruction, Defense (007-15-0390):													
Appropriations, discretionary.....051	BA	914	802	721	759	831	813	826	844	865	887	909	932
Spending authority from offsetting collections, discretionary...	BA	---	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary.....	O	1,227	394	493	656	766	827	854	880	900	921	942	966
Chemical Agents and Munitions Destruction, Defense (gross).	BA	914	812	731	769	841	824	837	855	876	899	921	944
	O	1,227	394	493	656	766	827	854	880	900	921	942	966
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Chemical Agents and Munitions Destruction, Defense....	BA	914	802	721	759	831	814	827	845	866	889	911	934
	O	1,227	384	483	646	756	817	844	870	890	911	932	956
Joint Urgent Operational Needs Fund (007-15-0303):													
Appropriations, discretionary.....051	BA	---	---	100	100	100	100	99	101	103	105	107	109
Outlays, discretionary.....	O	---	---	32	77	89	94	97	99	100	102	104	105
Summary - Procurement													
Federal Funds:													
Expenditure accounts included above.....	BA	100,412	102,648	114,991	112,223	115,894	117,696	119,228	121,613	124,051	126,537	129,073	131,659
	O	107,485	106,205	102,724	104,265	107,259	110,659	113,685	114,263	118,193	121,221	123,765	126,209
Research, Development, Test, and Evaluation													
Federal Funds													
Research, Development, Test and Evaluation, Army (007-20-2040):													
Appropriations, discretionary.....051	BA	7,083	6,671	6,925	6,933	6,741	6,477	6,115	6,237	6,362	6,489	6,619	6,751
Overseas contingency operations, discretionary.....	BA	---	---	2	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	---	134	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	4,218	4,989	5,721	5,721	5,721	5,721	5,721	5,721	5,721	5,721	5,721	5,721
Outlays, discretionary.....	O	12,139	13,331	13,749	13,158	12,545	12,359	12,092	11,920	11,960	12,054	12,162	12,287
Overseas contingency operations, discretionary.....	O	---	---	1	1	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	---	51	55	17	5	4	1	---	---	---	---	---
Research, Development, Test and Evaluation, Army (gross)....	BA	11,301	11,794	12,648	12,654	12,462	12,198	11,836	11,958	12,083	12,210	12,340	12,472
	O	12,139	13,382	13,805	13,176	12,550	12,363	12,093	11,920	11,960	12,054	12,162	12,287
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1,371	-4,989	-5,721	-5,721	-5,721	-5,721	-5,721	-5,721	-5,721	-5,721	-5,721	-5,721

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Non-Federal sources, discretionary	BA/O	-2,802	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-658	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	613	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army	BA	7,083	6,805	6,927	6,933	6,741	6,477	6,115	6,237	6,362	6,489	6,619	6,751
	O	7,966	8,393	8,084	7,455	6,829	6,642	6,372	6,199	6,239	6,333	6,441	6,566
Research, Development, Test and Evaluation, Navy (007-20-1319):													
Appropriations, discretionary 051	BA	15,029	15,848	17,886	17,006	15,067	13,606	12,589	12,841	13,098	13,360	13,627	13,899
Overseas contingency operations, discretionary	BA	---	---	36	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	658	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	183	433	443	443	443	443	443	443	443	443	443	443
Outlays, discretionary	O	15,652	15,699	17,692	17,931	16,517	14,923	13,668	12,989	13,124	13,349	13,603	13,864
Overseas contingency operations, discretionary	O	---	---	16	13	3	2	1	1	---	---	---	---
Outlays, mandatory	O	---	332	252	44	13	5	5	3	---	---	---	---
Research, Development, Test and Evaluation, Navy (gross)	BA	15,212	16,939	18,365	17,449	15,510	14,049	13,032	13,284	13,541	13,803	14,070	14,342
	O	15,652	16,031	17,960	17,988	16,533	14,930	13,674	12,993	13,124	13,349	13,603	13,864
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-123	-433	-443	-443	-443	-443	-443	-443	-443	-443	-443	-443
Non-Federal sources, discretionary	BA/O	-33	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-50	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy	BA	15,029	16,506	17,922	17,006	15,067	13,606	12,589	12,841	13,098	13,360	13,627	13,899
	O	15,496	15,598	17,517	17,545	16,090	14,487	13,231	12,550	12,681	12,906	13,160	13,421
Research, Development, Test and Evaluation, Air Force (007-20-3600):													
Appropriations, discretionary 051	BA	23,822	23,608	26,473	28,476	29,705	30,500	29,745	30,340	30,947	31,566	32,197	32,841
Overseas contingency operations, discretionary	BA	---	---	17	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	423	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2,676	3,577	3,847	3,847	3,847	3,847	3,847	3,847	3,847	3,847	3,847	3,847
Outlays, discretionary	O	25,737	27,175	29,795	31,129	32,870	33,888	33,696	33,466	33,994	34,584	35,184	35,810
Overseas contingency operations, discretionary	O	---	---	8	6	1	1	---	---	---	---	---	---
Outlays, mandatory	O	---	232	146	27	5	5	---	---	---	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)	BA	26,498	27,608	30,337	32,323	33,552	34,347	33,592	34,187	34,794	35,413	36,044	36,688
	O	25.737	27.407	29.949	31.162	32.876	33.894	33.696	33.466	33.994	34.584	35.184	35.810

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,326	-3,577	-3,847	-3,847	-3,847	-3,847	-3,847	-3,847	-3,847	-3,847	-3,847	-3,847
Non-Federal sources, discretionary	BA/O	-93	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-358	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	101	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force	BA	23,822	24,031	26,490	28,476	29,705	30,500	29,745	30,340	30,947	31,566	32,197	32,841
	O	23,318	23,830	26,102	27,315	29,029	30,047	29,849	29,619	30,147	30,737	31,337	31,963
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):													
Appropriations, discretionary 051	BA	17,303	17,487	18,330	17,772	16,764	17,916	17,461	17,810	18,166	18,530	18,900	19,278
Overseas contingency operations, discretionary	BA	---	---	137	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	146	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,447	2,510	2,032	2,032	2,032	2,032	2,032	2,032	2,032	2,032	2,032	2,032
Outlays, discretionary	O	19,339	20,659	20,318	20,027	19,471	19,323	19,438	19,395	19,671	20,021	20,372	20,738
Overseas contingency operations, discretionary	O	---	---	56	62	10	5	2	1	---	---	---	---
Outlays, mandatory	O	---	62	64	13	2	2	---	---	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide (gross)	BA	18,750	20,143	20,499	19,804	18,796	19,948	19,493	19,842	20,198	20,562	20,932	21,310
	O	19,339	20,721	20,438	20,102	19,483	19,330	19,440	19,396	19,671	20,021	20,372	20,738
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,383	-2,510	-2,032	-2,032	-2,032	-2,032	-2,032	-2,032	-2,032	-2,032	-2,032	-2,032
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-419	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	362	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide	BA	17,303	17,633	18,467	17,772	16,764	17,916	17,461	17,810	18,166	18,530	18,900	19,278
	O	17,949	18,211	18,406	18,070	17,451	17,298	17,408	17,364	17,639	17,989	18,340	18,706
Operational Test and Evaluation, Defense (007-20-0460):													
Appropriations, discretionary 051	BA	246	209	171	175	178	183	185	189	192	196	200	204
Outlays, discretionary	O	199	245	187	177	177	181	182	183	186	190	194	198
NNSA Program Support (007-20-0113):													
Appropriations, discretionary 051	BA	---	---	---	1,602	1,665	1,698	1,735	1,770	1,805	1,841	1,878	1,916
Outlays, discretionary	O	---	---	---	---	---	641	1,147	1,419	1,581	1,696	1,748	1,785

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Summary - Research, Development, Test, and Evaluation													
Federal Funds:													
Expenditure accounts included above	BA	63,483	65,184	69,977	71,964	70,120	70,380	67,830	69,187	70,570	71,982	73,421	74,889
	O	64,928	66,277	70,296	70,562	69,576	69,296	68,189	67,334	68,473	69,851	71,220	72,639
Military Construction													
Federal Funds													
Military Construction, Army (007-25-2050):													
Appropriations, discretionary 051	BA	905	576	743	587	588	566	565	576	588	600	612	624
Spending authority from offsetting collections, discretionary	BA	5,816	3,909	3,941	3,941	3,941	3,941	3,941	3,941	3,941	3,941	3,941	3,941
Outlays, discretionary	O	7,950	6,021	6,823	6,566	5,722	5,292	5,161	4,878	4,867	4,860	4,872	4,533
Military Construction, Army (gross)	BA	6,721	4,485	4,684	4,528	4,529	4,507	4,506	4,517	4,529	4,541	4,553	4,565
	O	7,950	6,021	6,823	6,566	5,722	5,292	5,161	4,878	4,867	4,860	4,872	4,533
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5,178	-3,909	-3,941	-3,941	-3,941	-3,941	-3,941	-3,941	-3,941	-3,941	-3,941	-3,941
Non-Federal sources, discretionary	BA/O	-520	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-164	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	46	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army	BA	905	576	743	587	588	566	565	576	588	600	612	624
	O	2,252	2,112	2,882	2,625	1,781	1,351	1,220	937	926	919	931	592
Military Construction, Navy and Marine Corps (007-25-1205):													
Appropriations, discretionary 051	BA	1,618	1,054	1,669	1,530	1,332	1,226	870	887	905	923	942	961
Spending authority from offsetting collections, discretionary	BA	757	559	569	569	569	569	569	569	569	569	569	569
Outlays, discretionary	O	2,514	2,475	2,099	2,027	2,144	2,146	1,972	1,731	1,616	1,535	1,524	1,511
Military Construction, Navy and Marine Corps (gross)	BA	2,375	1,613	2,238	2,099	1,901	1,795	1,439	1,456	1,474	1,492	1,511	1,530
	O	2,514	2,475	2,099	2,027	2,144	2,146	1,972	1,731	1,616	1,535	1,524	1,511
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-442	-559	-569	-569	-569	-569	-569	-569	-569	-569	-569	-569
Non-Federal sources, discretionary	BA/O	-225	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-107	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps	BA	1,618	1,054	1,669	1,530	1,332	1,226	870	887	905	923	942	961

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
	O	1,847	1,916	1,530	1,458	1,575	1,577	1,403	1,162	1,047	966	955	942
Military Construction, Air Force (007-25-3300):													
Appropriations, discretionary.....051	BA	1,013	945	1,389	1,297	1,258	896	839	856	873	890	908	926
Spending authority from offsetting collections, discretionary ...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	969	988	773	980	1,114	1,170	1,089	916	882	892	905	900
Military Construction, Air Force (gross).....	BA	1,014	945	1,389	1,297	1,258	896	839	856	873	890	908	926
	O	969	988	773	980	1,114	1,170	1,089	916	882	892	905	900
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air Force	BA	1,013	945	1,389	1,297	1,258	896	839	856	873	890	908	926
	O	968	988	773	980	1,114	1,170	1,089	916	882	892	905	900
Military Construction, Defense-wide (007-25-0500):													
Appropriations, discretionary.....051	BA	3,431	2,043	2,301	2,751	2,780	2,646	2,601	2,653	2,706	2,760	2,815	2,872
Spending authority from offsetting collections, discretionary ...	BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	2,859	2,454	2,562	2,378	2,619	2,701	2,747	2,558	2,634	2,612	2,674	2,717
Military Construction, Defense-wide (gross).....	BA	3,445	2,043	2,301	2,751	2,780	2,646	2,601	2,653	2,706	2,760	2,815	2,872
	O	2,859	2,454	2,562	2,378	2,619	2,701	2,747	2,558	2,634	2,612	2,674	2,717
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-14	2	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide	BA	3,431	2,043	2,301	2,751	2,780	2,646	2,601	2,653	2,706	2,760	2,815	2,872
	O	2,859	2,452	2,562	2,378	2,619	2,701	2,747	2,558	2,634	2,612	2,674	2,717
North Atlantic Treaty Organization Security Investment Program (007-25-0804):													
Appropriations, discretionary.....051	BA	200	175	120	210	213	217	221	225	230	235	239	244
Spending authority from offsetting collections, discretionary ...	BA	66	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	217	117	159	190	215	235	247	254	265	266	271	275
North Atlantic Treaty Organization Security Investment Program (gross).....	BA	266	175	120	210	213	217	221	225	230	235	239	244
	O	217	117	159	190	215	235	247	254	265	266	271	275
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-66	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Total North Atlantic Treaty Organization Security Investment Program	BA	200	175	120	210	213	217	221	225	230	235	239	244
	O	151	117	159	190	215	235	247	254	265	266	271	275
Military Construction, Army National Guard (007-25-2085):													
Appropriations, discretionary.....051	BA	315	134	197	312	186	184	208	212	216	221	225	230
Outlays, discretionary	O	616	573	347	269	284	265	218	195	203	209	213	218
Military Construction, Air National Guard (007-25-3830):													
Appropriations, discretionary.....051	BA	106	93	139	125	117	83	77	79	80	82	83	85
Outlays, discretionary	O	143	80	96	110	121	118	103	87	82	81	81	81
Military Construction, Army Reserve (007-25-2086):													
Appropriations, discretionary.....051	BA	157	173	114	93	75	67	63	64	66	67	68	69
Outlays, discretionary	O	238	185	185	150	126	106	92	72	68	66	66	67
Military Construction, Navy Reserve (007-25-1235):													
Appropriations, discretionary.....051	BA	29	55	36	40	52	42	32	33	33	34	35	35
Outlays, discretionary	O	27	45	40	44	40	45	46	39	35	34	34	34
Military Construction, Air Force Reserve (007-25-3730):													
Appropriations, discretionary.....051	BA	46	49	65	154	52	33	31	32	32	33	34	34
Outlays, discretionary	O	19	31	42	54	92	92	53	38	35	34	34	34
Chemical Demilitarization Construction, Defense-wide (007-25-0391):													
Appropriations, discretionary.....051	BA	123	39	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	141	66	38	21	9	5	3	1	---	---	---	---
Department of Defense Base Closure Account (007-25-0516):													
Appropriations, discretionary.....051	BA	451	315	251	161	160	161	164	167	171	174	178	181
Spending authority from offsetting collections, discretionary	BA	26	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	77	582	365	215	177	168	165	164	167	170	174	177
Department of Defense Base Closure Account (gross)	BA	477	315	251	161	160	161	164	167	171	174	178	181
	O	77	582	365	215	177	168	165	164	167	170	174	177
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account	BA	451	315	251	161	160	161	164	167	171	174	178	181
	O	51	582	365	215	177	168	165	164	167	170	174	177

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Department of Defense Base Closure Account 1990 (007-25-0510):													
Spending authority from offsetting collections, discretionary ...051	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	366	288	49	19	8	6	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	9	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 1990	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	365	279	49	19	8	6	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):													
Spending authority from offsetting collections, discretionary ...051	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	146	355	176	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	9	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 2005	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	146	355	176	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2017 (007-25-0515):													
Appropriations, discretionary ...051	BA	---	---	---	---	584	632	429	438	446	455	464	474
Outlays, discretionary	O	---	---	---	---	88	329	463	396	349	356	364	370
Summary - Military Construction													
Federal Funds:													
Expenditure accounts included above	BA	8,394	5,651	7,024	7,260	7,397	6,753	6,100	6,222	6,346	6,474	6,603	6,735
	O	9,823	9,781	9,244	8,513	8,249	8,168	7,849	6,819	6,693	6,605	6,702	6,407
Family Housing													
Federal Funds													
Family Housing Construction, Army (007-30-0720):													
Appropriations, discretionary ...051	BA	27	79	100	256	31	186	14	14	15	15	15	15
Outlays, discretionary	O	37	96	61	81	128	115	128	90	64	42	30	21
Family Housing Operation and Maintenance, Army (007-30-0725):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Appropriations, discretionary.....051	BA	513	351	394	415	413	425	410	418	427	435	444	453
Spending authority from offsetting collections, discretionary...	BA	8	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary.....	O	410	437	467	442	428	431	424	427	433	440	449	457
Family Housing Operation and Maintenance, Army (gross).....	BA	521	366	409	430	428	440	425	433	442	450	459	468
	O	410	437	467	442	428	431	424	427	433	440	449	457
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	---	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary.....	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Army.....	BA	513	351	394	415	413	425	410	418	427	435	444	453
	O	404	422	452	427	413	416	409	412	418	425	434	442
Family Housing Construction, Navy and Marine Corps (007-30-0730):													
Appropriations, discretionary.....051	BA	73	16	17	98	105	122	286	292	298	304	310	316
Outlays, discretionary.....	O	60	93	66	44	48	71	96	135	200	235	264	283
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):													
Appropriations, discretionary.....051	BA	379	354	353	369	383	393	400	408	416	424	433	442
Spending authority from offsetting collections, discretionary...	BA	16	18	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary.....	O	323	323	381	381	394	405	411	419	428	437	445	455
Family Housing Operation and Maintenance, Navy and Marine Corps (gross).....	BA	395	372	371	387	402	412	420	428	436	445	454	464
	O	323	323	381	381	394	405	411	419	428	437	445	455
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-4	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Non-Federal sources, discretionary.....	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps.....	BA	379	354	353	369	383	393	400	408	416	424	433	442
	O	304	305	363	363	375	386	391	399	408	416	424	433
Family Housing Construction, Air Force (007-30-0740):													
Appropriations, discretionary.....051	BA	76	---	160	77	78	79	81	83	84	86	88	89
Outlays, discretionary.....	O	143	116	24	46	71	78	83	80	82	82	83	84

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014	Estimate										
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Family Housing Operation and Maintenance, Air Force (007-30-0745):													
Appropriations, discretionary.....051	BA	389	328	331	320	321	319	325	332	338	345	352	359
Spending authority from offsetting collections, discretionary...	BA	2	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary.....	O	287	294	364	347	332	326	327	333	338	345	351	358
Family Housing Operation and Maintenance, Air Force (gross).....	BA	391	334	337	326	327	325	332	339	345	352	359	366
	O	287	294	364	347	332	326	327	333	338	345	351	358
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force..	BA	389	328	331	320	321	319	326	333	339	346	353	360
	O	284	288	358	341	326	320	321	327	332	339	345	352
Family Housing Operation and Maintenance, Defense-Wide (007-30-0765):													
Appropriations, discretionary.....051	BA	56	61	59	59	61	61	62	63	65	66	67	68
Outlays, discretionary.....	O	53	57	60	59	60	60	61	62	63	64	66	67
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Defense-Wide.....	BA	56	61	59	59	61	61	62	63	65	66	67	68
	O	52	57	60	59	60	60	61	62	63	64	66	67
Department of Defense Family Housing Improvement Fund (007-30-0834):													
Appropriations, discretionary.....051	BA	2	2	---	2	2	2	2	2	2	2	2	2
Appropriations, mandatory.....	BA	1	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	77	120	60	11	5	3	4	2	2	2	2	2
Outlays, mandatory	O	1	13	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund.....	BA	3	15	---	2	2	2	2	2	2	2	2	2
	O	78	133	60	11	5	3	4	2	2	2	2	2
Homeowners Assistance Fund (007-30-4090):													
Appropriations, discretionary.....051	BA	-100	-64	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	24	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Outlays, discretionary	O	16	---	6	---	---	---	---	---	---	---	---	---
Homeowners Assistance Fund (gross)	BA	-76	-64	---	---	---	---	---	---	---	---	---	---
	O	16	---	6	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Total Homeowners Assistance Fund	BA	-100	-64	---	---	---	---	---	---	---	---	---	---
	O	-8	---	6	---	---	---	---	---	---	---	---	---
Summary - Family Housing													
Federal Funds:													
Expenditure accounts included above	BA	1,416	1,140	1,414	1,596	1,394	1,587	1,581	1,613	1,646	1,678	1,712	1,745
	O	1,354	1,510	1,450	1,372	1,426	1,449	1,493	1,507	1,569	1,605	1,648	1,684
Revolving and Management Funds													
Federal Funds													
National Defense Stockpile Transaction Fund (007-40-4555):													
Spending authority from offsetting collections, mandatory 051	BA	43	98	106	73	62	65	85	85	85	85	85	85
Outlays, mandatory	O	125	84	94	91	78	65	73	86	87	87	87	87
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-73	-83	-79	-73	-62	-65	-85	-85	-85	-85	-85	-85
Total National Defense Stockpile Transaction Fund	BA	-30	15	27	---	---	---	---	---	---	---	---	---
	O	52	1	15	18	16	---	-12	1	2	2	2	2
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):													
Spending authority from offsetting collections, mandatory 051	BA	491	604	586	586	586	586	586	586	586	586	586	586
Outlays, mandatory	O	484	590	590	623	620	601	597	595	595	595	595	595
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-489	-604	-586	-586	-586	-586	-586	-586	-586	-586	-586	-586
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-5	-14	4	37	34	15	11	9	9	9	9	9
National Defense Sealift Fund (007-40-4557):													
Appropriations, discretionary 051	BA	573	485	474	450	442	460	470	479	489	499	509	519
Spending authority from offsetting collections, discretionary	BA	604	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Outlays, discretionary	O	1,467	537	470	473	423	438	449	455	472	482	491	501
National Defense Sealift Fund (gross)	BA	1,177	485	474	450	442	460	470	479	489	499	509	519
	O	1,467	537	470	473	423	438	449	455	472	482	491	501
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-656	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	52	---	---	---	---	---	---	---	---	---	---	---
Total National Defense Sealift Fund	BA	573	485	474	450	442	460	470	479	489	499	509	519
	O	811	537	470	473	423	438	449	455	472	482	491	501
Working Capital Fund, Army (007-40-493001):													
Appropriations, discretionary 051	BA	220	239	50	56	34	17	27	28	28	29	29	30
Contract authority, mandatory	BA	4,789	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	9,264	9,562	8,456	8,608	8,798	8,996	9,194	9,378	9,566	9,757	9,952	10,151
Spending authority from offsetting collections, mandatory	BA	-4,833	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8,186	9,778	8,779	8,929	8,866	8,961	9,081	9,276	9,462	9,652	9,844	10,042
Working Capital Fund, Army (gross)	BA	9,440	9,801	8,506	8,664	8,832	9,013	9,221	9,406	9,594	9,786	9,981	10,181
	O	8,186	9,778	8,779	8,929	8,866	8,961	9,081	9,276	9,462	9,652	9,844	10,042
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7,164	-9,041	-8,109	-8,255	-8,437	-8,627	-8,817	-8,993	-9,173	-9,357	-9,544	-9,735
Non-Federal sources, discretionary	BA/O	-1,378	-521	-347	-353	-361	-369	-377	-385	-393	-400	-408	-417
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-702	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army	BA	196	239	50	56	34	17	27	28	28	29	29	29
	O	-356	216	323	321	68	-35	-113	-102	-104	-105	-108	-110
Working Capital Fund, Navy (007-40-493002):													
Contract authority, mandatory 051	BA	7,755	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	25,743	27,273	27,803	28,304	28,929	29,580	30,231	30,836	31,452	32,081	32,722	33,377
Spending authority from offsetting collections, mandatory	BA	-5,536	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	27,086	27,460	27,735	30,144	29,673	29,372	30,023	30,643	31,255	31,879	32,518	33,167
Working Capital Fund, Navy (gross)	BA	27,962	27,273	27,803	28,304	28,929	29,580	30,231	30,836	31,452	32,081	32,722	33,377
	O	27,086	27,460	27,735	30,144	29,673	29,372	30,023	30,643	31,255	31,879	32,518	33,167
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26,594	-25,933	-26,431	-26,907	-27,501	-28,120	-28,739	-29,314	-29,900	-30,498	-31,108	-31,730
Non-Federal sources, discretionary	BA/O	-209	-1,340	-1,372	-1,397	-1,428	-1,460	-1,492	-1,522	-1,552	-1,583	-1,615	-1,647

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1,060	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy	BA	2,219	---	---	---	---	---	---	---	---	---	-1	---
	O	283	187	-68	1,840	744	-208	-208	-193	-197	-202	-205	-210
Working Capital Fund, Air Force (007-40-493003):													
Appropriations, discretionary 051	BA	150	67	63	64	65	66	69	70	72	73	75	76
Overseas contingency operations, discretionary	BA	---	---	2	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	8,942	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	22,570	23,251	22,565	22,971	23,478	24,007	24,535	25,026	25,526	26,037	26,558	27,089
Spending authority from offsetting collections, mandatory	BA	-9,689	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	21,473	22,498	24,801	23,932	23,528	23,941	24,472	24,973	25,473	25,982	26,503	27,032
Overseas contingency operations, discretionary	O	---	---	2	---	---	---	---	---	---	---	---	---
Working Capital Fund, Air Force (gross)	BA	21,973	23,318	22,630	23,035	23,543	24,073	24,604	25,096	25,598	26,110	26,633	27,165
	O	21,473	22,498	24,803	23,932	23,528	23,941	24,472	24,973	25,473	25,982	26,503	27,032
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-21,326	-22,460	-21,702	-22,093	-22,581	-23,089	-23,597	-24,069	-24,550	-25,041	-25,542	-26,053
Non-Federal sources, discretionary	BA/O	-273	-791	-863	-879	-898	-918	-938	-957	-976	-996	-1,016	-1,036
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-971	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force	BA	-597	67	65	63	64	66	69	70	72	73	75	76
	O	-126	-753	2,238	960	49	-66	-63	-53	-53	-55	-55	-57
Working Capital Fund, Defense-Wide (007-40-493005):													
Appropriations, discretionary 051	BA	178	130	45	46	47	48	49	50	51	52	53	54
Overseas contingency operations, discretionary	BA	---	---	86	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	43,424	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	44,980	45,941	45,777	46,601	47,631	48,703	49,774	50,769	51,785	52,821	53,877	54,955
Spending authority from offsetting collections, mandatory	BA	-36,030	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	46,602	46,143	46,138	48,958	47,185	48,238	49,311	50,342	51,350	52,378	53,425	54,494
Overseas contingency operations, discretionary	O	---	---	73	13	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-Wide (gross)	BA	52,552	46,071	45,908	46,647	47,678	48,751	49,823	50,819	51,836	52,873	53,930	55,009
	O	46,602	46,143	46,211	48,971	47,185	48,238	49,311	50,342	51,350	52,378	53,425	54,494
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-45,112	-43,813	-43,547	-44,331	-45,311	-46,330	-47,349	-48,296	-49,262	-50,247	-51,252	-52,277
Non-Federal sources, discretionary	BA/O	-633	-2,128	-2,230	-2,270	-2,320	-2,373	-2,425	-2,473	-2,523	-2,573	-2,625	-2,677

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	744	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-Wide	BA	7,551	130	131	46	47	48	49	50	51	53	53	55
	O	857	202	434	2,370	-446	-465	-463	-427	-435	-442	-452	-460
Working Capital Fund, Defense Commissary Agency (007-40-493004):													
Appropriations, discretionary 051	BA	1,366	1,305	1,154	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	5,680	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5,718	6,129	6,031	6,140	6,275	6,416	6,558	6,689	6,822	6,959	7,098	7,240
Spending authority from offsetting collections, mandatory	BA	-5,700	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6,958	7,214	7,444	6,323	6,267	6,407	6,550	6,681	6,814	6,951	7,089	7,232
Working Capital Fund, Defense Commissary Agency (gross)	BA	7,064	7,434	7,185	6,140	6,275	6,416	6,558	6,689	6,822	6,959	7,098	7,240
	O	6,958	7,214	7,444	6,323	6,267	6,407	6,550	6,681	6,814	6,951	7,089	7,232
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-5,712	-6,122	-6,024	-6,132	-6,268	-6,409	-6,550	-6,681	-6,815	-6,951	-7,090	-7,232
Total Working Capital Fund, Defense Commissary Agency	BA	1,346	1,305	1,154	1	---	---	---	---	-1	---	---	---
	O	1,240	1,085	1,413	184	-8	-9	-8	-8	-9	-8	-9	-8
Buildings Maintenance Fund (007-40-4931):													
Spending authority from offsetting collections, mandatory 051	BA	388	392	392	392	392	392	392	392	392	392	392	392
Outlays, mandatory	O	374	374	389	407	402	402	395	395	395	395	395	393
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-338	-392	-392	-392	-392	-392	-392	-392	-392	-392	-392	-392
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-50	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	36	-18	-3	15	10	10	3	3	3	3	3	1
Summary - Revolving and Management Funds													
Federal Funds:													
Expenditure accounts included above	BA	11,258	2,241	1,901	616	587	591	615	627	639	654	665	679
	O	2,792	1,443	4,826	6,218	890	-320	-404	-315	-312	-316	-324	-332
Allowances													
Federal Funds													
Department of Defense Closed Accounts (007-45-3999):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Outlays, discretionary.....051	O	42	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Trust Funds													
Voluntary Separation Incentive Fund (007-55-8335):													
Appropriations, mandatory.....051	BA	99	92	82	72	63	56	48	40	33	28	23	19
Outlays, mandatory	O	99	96	82	72	63	56	48	40	33	28	23	19
Host Nation Support Fund for Relocation (007-55-8337):													
Appropriations, mandatory.....051	BA	107	303	127	546	524	594	574	313	134	137	140	143
Outlays, mandatory	O	126	511	345	639	553	579	578	364	170	136	139	141
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	---	-19	-19	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	7	19	19	---	---	---	---	---	---	---	---	---
Total Host Nation Support Fund for Relocation	BA	107	303	127	546	524	594	574	313	134	137	140	143
	O	119	492	326	639	553	579	578	364	170	136	139	141
Other DOD Trust Funds (007-55-9971):													
Appropriations, mandatory.....051	BA	51	26	26	26	26	26	26	26	26	26	26	26
Outlays, mandatory	O	40	46	33	26	26	26	26	26	26	26	26	26
Foreign National Employees Separation Pay (007-55-8165):													
Appropriations, mandatory.....051	BA	82	44	44	44	44	44	44	44	44	44	44	44
Outlays, mandatory	O	40	144	144	144	144	119	98	44	44	44	44	44
Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164):													
Spending authority from offsetting collections, mandatory.....051	BA	288	309	317	292	292	292	292	292	292	292	292	292
Outlays, mandatory	O	285	323	304	298	318	317	317	312	302	302	302	302
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-289	-313	-292	-292	-292	-292	-292	-292	-292	-292	-292	-292
Total Surcharge Collections, Sales of Commissary Stores, Defense.....	BA	-1	-4	25	---	---	---	---	---	---	---	---	---
	O	-4	10	12	6	26	25	25	20	10	10	10	10
Summary - Trust Funds													
Trust Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense--Military Programs - continued													
Expenditure accounts included above	BA	338	461	304	688	657	720	692	423	237	235	233	232
	O	294	788	597	887	812	805	775	494	283	244	242	240
Summary - Department of Defense--Military Programs													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	597,610	570,572	593,660	555,619	564,803	572,849	578,635	590,192	601,980	614,003	626,266	638,775
	O	579,829	568,670	587,579	575,903	564,041	561,983	569,310	575,206	587,880	600,118	612,180	623,954
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 051	BA/O	6	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Offsetting governmental, mandatory....051	BA/O	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory....051	BA/O	-2,048	-1,581	-1,520	-1,531	-1,536	-1,551	-1,589	-1,606	-1,624	-1,644	-1,663	-1,600
Non-Federal sources, net interest....908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	595,567	568,938	592,087	554,035	563,214	571,245	576,993	588,533	600,303	612,306	624,550	637,122
	O	577,786	567,036	586,006	574,319	562,452	560,379	567,668	573,547	586,203	598,421	610,464	622,301
Trust Funds:													
Expenditure accounts included above	BA	338	461	304	688	657	720	692	423	237	235	233	232
	O	294	788	597	887	812	805	775	494	283	244	242	240
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....051	BA/O	-38	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Trust Funds	BA	300	449	292	676	645	708	680	411	225	223	221	220
	O	256	776	585	875	800	793	763	482	271	232	230	228
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory....051	BA/O	-144	-110	-113	-107	-102	-97	-92	-88	-84	-80	-77	-75
Total Interfunds	BA/O	-144	-110	-113	-107	-102	-97	-92	-88	-84	-80	-77	-75
Totals by Type of Account													
Total appropriation accounts	BA	597,948	571,033	593,964	556,307	565,460	573,569	579,327	590,615	602,217	614,238	626,499	639,007
	O	580,123	569,458	588,176	576,790	564,853	562,788	570,085	575,700	588,163	600,362	612,422	624,194
Total offsetting receipt accounts	BA/O	-2,225	-1,756	-1,698	-1,703	-1,703	-1,713	-1,746	-1,759	-1,773	-1,789	-1,805	-1,740
Total Department of Defense--Military Programs	BA	595,723	569,277	592,266	554,604	563,757	571,856	577,581	588,856	600,444	612,449	624,694	637,267
	O	577,898	567,702	586,478	575,087	563,150	561,075	568,339	573,941	586,390	598,573	610,617	622,454

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education													
Office of Elementary and Secondary Education													
Federal Funds													
Education for the Disadvantaged (018-10-0900):													
Appropriations, discretionary.....501	BA	4,712	4,695	45	46	47	47	48	49	50	51	52	53
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	5,707	5,821	5,938	5,997	6,057	6,178	6,302	6,428	6,556	6,687
Advance Appropriations, discretionary.....	BA	10,841	10,841	10,841	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	---	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841
Outlays, discretionary.....	O	15,775	16,515	15,530	3,449	666	47	47	48	49	50	51	52
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	114	12,909	15,977	16,750	16,821	16,885	16,992	17,114	17,239	17,367
Total Education for the Disadvantaged.....	BA	15,553	15,536	16,593	16,708	16,826	16,885	16,946	17,068	17,193	17,320	17,449	17,581
	O	15,775	16,515	15,644	16,358	16,643	16,797	16,868	16,933	17,041	17,164	17,290	17,419
School Readiness (018-10-0015):													
Appropriations, discretionary.....501	BA	---	---	750	765	780	788	796	812	828	845	862	879
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,300	3,246	5,784	7,581	8,956	9,880	10,797	10,258	9,348	7,607
Outlays, discretionary.....	O	---	---	38	376	646	770	782	792	803	818	835	852
Legislative proposal, subject to PAYGO, mandatory	O	---	---	130	1,235	3,110	5,456	7,360	8,773	9,787	10,560	10,275	9,356
Total School Readiness	BA	---	---	2,050	4,011	6,564	8,369	9,752	10,692	11,625	11,103	10,210	8,486
	O	---	---	168	1,611	3,756	6,226	8,142	9,565	10,590	11,378	11,110	10,208
Impact Aid (018-10-0102):													
Appropriations, discretionary.....501	BA	1,289	1,289	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	1,289	1,315	1,341	1,355	1,368	1,395	1,423	1,452	1,481	1,510
Outlays, discretionary.....	O	1,144	1,476	189	115	3	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	1,089	1,159	1,320	1,349	1,365	1,389	1,415	1,444	1,472	1,501
Total Impact Aid	BA	1,289	1,289	1,289	1,315	1,341	1,355	1,368	1,395	1,423	1,452	1,481	1,510
	O	1,144	1,476	1,278	1,274	1,323	1,349	1,365	1,389	1,415	1,444	1,472	1,501
School Improvement Programs (018-10-1000):													
Appropriations, discretionary.....501	BA	2,716	2,721	151	154	157	159	160	163	167	170	173	177
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	2,861	2,918	2,977	3,006	3,036	3,097	3,159	3,222	3,287	3,352
Advance Appropriations, discretionary.....	BA	1,681	1,681	1,681	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	---	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681
Outlays, discretionary.....	O	4,402	4,230	4,330	1,844	578	155	158	159	161	165	168	172
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	57	2,726	4,124	4,629	4,670	4,703	4,752	4,810	4,873	4,937
Total School Improvement Programs	BA	4,397	4,402	4,693	4,753	4,815	4,846	4,877	4,941	5,007	5,073	5,141	5,210

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education - continued													
	O	4,402	4,230	4,387	4,570	4,702	4,784	4,828	4,862	4,913	4,975	5,041	5,109
Safe Schools and Citizenship Education (018-10-0203):													
Appropriations, discretionary.....501	BA	271	224	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	350	357	364	368	371	379	386	394	402	410
Outlays, discretionary.....	O	270	299	245	94	22	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	7	210	319	360	365	370	376	383	390	398
Total Safe Schools and Citizenship Education	BA	271	224	350	357	364	368	371	379	386	394	402	410
	O	270	299	252	304	341	360	365	370	376	383	390	398
Indian Education (018-10-0101):													
Appropriations, discretionary.....501	BA	124	124	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	174	177	181	183	185	188	192	196	200	204
Outlays, discretionary.....	O	124	111	116	24	2	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	9	139	173	180	182	184	188	192	195	199
Total Indian Education.....	BA	124	124	174	177	181	183	185	188	192	196	200	204
	O	124	111	125	163	175	180	182	184	188	192	195	199
Education Jobs Fund (018-10-0012):													
Outlays, mandatory 501	O	---	10	---	---	---	---	---	---	---	---	---	---
State Fiscal Stabilization Fund, Recovery Act (018-10-1909): Elementary, secondary, and vocational education													
Outlays, discretionary.....501	O	1,387	1,185	---	---	---	---	---	---	---	---	---	---
Total State Fiscal Stabilization Fund, Recovery Act	O	1,387	1,185	---	---	---	---	---	---	---	---	---	---
Summary - Office of Elementary and Secondary Education													
Federal Funds:													
Expenditure accounts included above	BA	21,634	21,575	25,149	27,321	30,091	32,006	33,499	34,663	35,826	35,538	34,883	33,401
	O	23,102	23,826	21,854	24,280	26,940	29,696	31,750	33,303	34,523	35,536	35,498	34,834
Office of Innovation and Improvement													
Federal Funds													
Innovation and Improvement (018-12-0204):													
Appropriations, discretionary.....501	BA	1,181	1,102	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	1,602	1,634	1,667	1,683	1,700	1,734	1,769	1,804	1,840	1,877
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,000	1,000	1,000	1,000	1,000	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	48	58	58	59	60	61	62	63	64	65	67	68

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education - continued													
Outlays, discretionary	O	1,270	2,531	1,425	801	369	92	60	61	62	63	64	65
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	32	594	1,166	1,590	1,663	1,685	1,708	1,738	1,772	1,808
Legislative proposal, subject to PAYGO, mandatory	O	---	---	50	250	550	850	1,000	950	750	450	150	---
Innovation and Improvement (gross)	BA	1,229	1,160	2,660	2,693	2,727	2,744	2,762	1,797	1,833	1,869	1,907	1,945
	O	1,270	2,531	1,507	1,645	2,085	2,532	2,723	2,696	2,520	2,251	1,986	1,873
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-48	-58	-58	-59	-60	-61	-62	-63	-64	-65	-67	-68
Total Innovation and Improvement	BA	1,181	1,102	2,602	2,634	2,667	2,683	2,700	1,734	1,769	1,804	1,840	1,877
	O	1,222	2,473	1,449	1,586	2,025	2,471	2,661	2,633	2,456	2,186	1,919	1,805
Office of English Language Acquisition													
Federal Funds													
English Language Acquisition (018-15-1300):													
Appropriations, discretionary 501	BA	723	737	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	773	788	804	812	820	837	854	871	888	906
Outlays, discretionary	O	736	746	726	272	22	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	8	487	759	798	808	817	831	848	864	881
Total English Language Acquisition	BA	723	737	773	788	804	812	820	837	854	871	888	906
	O	736	746	734	759	781	798	808	817	831	848	864	881
Office of Special Education and Rehabilitative Services													
Federal Funds													
Special Education (018-20-0300):													
Appropriations, discretionary 501	BA	3,214	3,239	3,539	3,610	3,682	3,719	3,756	3,831	3,908	3,986	4,066	4,147
Advance Appropriations, discretionary	BA	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283
Outlays, discretionary	O	12,605	13,134	12,541	12,762	12,879	12,951	12,996	13,038	13,105	13,181	13,259	13,338
Total Special Education	BA	12,497	12,522	12,822	12,893	12,965	13,002	13,039	13,114	13,191	13,269	13,349	13,430
	O	12,605	13,134	12,541	12,762	12,879	12,951	12,996	13,038	13,105	13,181	13,259	13,338
Rehabilitation Services (018-20-0301):													
Appropriations, discretionary 506	BA	378	375	140	143	146	147	149	152	155	158	161	164
Appropriations, mandatory	BA	3,064	3,092	3,392	3,446	3,515	3,592	3,675	3,759	3,846	3,934	4,025	4,117
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	373	571	271	156	146	149	149	152	156	158	161	164
Outlays, mandatory	O	2,883	3,379	3,241	3,404	3,478	3,550	3,630	3,713	3,798	3,886	3,975	4,066
Rehabilitation Services (gross)	BA	3,444	3,469	3,534	3,591	3,663	3,741	3,826	3,913	4,003	4,094	4,188	4,283

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education - continued													
	O	3,256	3,950	3,512	3,560	3,624	3,699	3,779	3,865	3,954	4,044	4,136	4,230
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Rehabilitation Services	BA	3,442	3,467	3,532	3,589	3,661	3,739	3,824	3,911	4,001	4,092	4,186	4,281
	O	3,254	3,948	3,510	3,558	3,622	3,697	3,777	3,863	3,952	4,042	4,134	4,228
American Printing House for the Blind (018-20-0600):													
Appropriations, discretionary 501	BA	24	25	25	26	26	26	27	27	28	28	29	29
Outlays, discretionary	O	25	25	25	26	26	26	26	27	28	28	29	29
National Technical Institute for the Deaf (018-20-0601):													
Appropriations, discretionary 502	BA	66	67	67	68	70	70	71	73	74	75	77	79
Outlays, discretionary	O	66	69	67	68	70	70	71	73	74	75	77	79
Gallaudet University (018-20-0602):													
Appropriations, discretionary 502	BA	119	120	120	122	125	126	127	130	133	135	138	141
Outlays, discretionary	O	120	142	121	122	125	126	127	130	133	135	138	141
Summary - Office of Special Education and Rehabilitative Services													
Federal Funds:													
Expenditure accounts included above	BA	16,148	16,201	16,566	16,698	16,847	16,963	17,088	17,255	17,427	17,599	17,779	17,960
	O	16,070	17,318	16,264	16,536	16,722	16,870	16,997	17,131	17,292	17,461	17,637	17,815
Office of Vocational and Adult Education													
Federal Funds													
Career, Technical and Adult Education (018-30-0400):													
Appropriations, discretionary 501	BA	914	917	589	601	613	619	625	638	650	663	677	690
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	536	547	558	563	569	580	592	604	616	628
Advance Appropriations, discretionary	BA	791	791	791	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	791	791	791	791	791	791	791	791	791
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,683	1,649	1,436	696	434	391	395	400	407	415	423	432
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	27	929	1,270	1,345	1,352	1,358	1,368	1,379	1,392	1,403
Career, Technical and Adult Education (gross)	BA	1,707	1,708	1,916	1,939	1,962	1,973	1,985	2,009	2,033	2,058	2,084	2,109
	O	1,683	1,649	1,463	1,625	1,704	1,736	1,747	1,758	1,775	1,794	1,815	1,835
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education - continued													
Total Career, Technical and Adult Education	BA	1,705	1,708	1,916	1,939	1,962	1,973	1,985	2,009	2,033	2,058	2,084	2,109
	O	1,681	1,649	1,463	1,625	1,704	1,736	1,747	1,758	1,775	1,794	1,815	1,835
Office of Postsecondary Education													
Federal Funds													
Higher Education (018-40-0201):													
Appropriations, discretionary 502	BA	1,925	1,925	2,072	2,113	2,156	2,177	2,199	2,243	2,288	2,334	2,380	2,428
Appropriations, mandatory	BA	397	236	255	255	255	255	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	2,012	3,691	4,535	6,084	7,757	8,792	10,897	13,741	14,314	14,911
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,803	1,814	1,892	2,013	2,093	2,135	2,167	2,190	2,228	2,271	2,315	2,362
Outlays, mandatory	O	363	434	290	262	257	255	247	87	15	8	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	164	1,311	2,882	4,148	5,506	7,100	8,355	10,152	12,633	13,902
Higher Education (gross)	BA	2,323	2,161	4,339	6,059	6,946	8,516	9,956	11,035	13,185	16,075	16,694	17,339
	O	2,166	2,248	2,346	3,586	5,232	6,538	7,920	9,377	10,598	12,431	14,948	16,264
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Higher Education	BA	2,322	2,161	4,339	6,059	6,946	8,516	9,956	11,035	13,185	16,075	16,694	17,339
	O	2,165	2,248	2,346	3,586	5,232	6,538	7,920	9,377	10,598	12,431	14,948	16,264
Howard University (018-40-0603):													
Appropriations, discretionary 502	BA	222	222	222	226	231	233	236	240	245	250	255	260
Outlays, discretionary	O	222	213	222	225	231	233	236	240	244	250	255	259
College Housing and Academic Facilities Loans Program Account (018-40-0241):													
Appropriations, discretionary 502	BA	20	20	20	20	21	21	21	22	22	22	23	23
Appropriations, mandatory	BA	36	31	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11	12	12	13	16	20	21	21	21	21	22	22
Outlays, mandatory	O	21	31	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account	BA	56	51	20	20	21	21	21	22	22	22	23	23
	O	32	43	12	13	16	20	21	21	21	21	22	22
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):													
Appropriations, mandatory 502	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	2	3	3	2	2	1	1	1	1	1	1	1
Outlays, mandatory	O	3	4	4	3	3	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education - continued													
College Housing and Academic Facilities Loans Liquidating Account (gross)	BA	3	4	4	3	3	2	2	2	2	2	2	2
	O	3	4	4	3	3	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-21	-26	-26	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total College Housing and Academic Facilities Loans Liquidating Account	BA	-18	-22	-22	-16	-16	-17	-17	-17	-17	-17	-17	-17
	O	-18	-22	-22	-16	-16	-17	-17	-17	-17	-17	-17	-17
Summary - Office of Postsecondary Education													
Federal Funds:													
Expenditure accounts included above	BA	2,582	2,412	4,559	6,289	7,182	8,753	10,196	11,280	13,435	16,330	16,955	17,605
	O	2,401	2,482	2,558	3,808	5,463	6,774	8,160	9,621	10,846	12,685	15,208	16,528
Office of Federal Student Aid													
Federal Funds													
Student Financial Assistance (018-45-0200):													
Appropriations, discretionary 502	BA	24,486	24,198	24,198	24,682	25,176	25,428	25,682	26,195	26,720	27,254	27,798	28,354
Appropriations, mandatory	BA	5,424	6,712	6,519	8,960	8,881	9,052	9,167	8,980	9,068	9,175	9,283	9,402
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-60	-46	785	1,735	2,730	3,791	4,925	6,118	7,356	8,677
Outlays, discretionary	O	24,880	21,158	27,059	26,683	24,789	25,196	25,466	25,779	26,275	26,800	27,337	27,884
Outlays, mandatory	O	8,296	10,907	5,928	7,145	8,914	8,926	9,080	9,118	9,005	9,095	9,202	9,313
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-16	-56	170	1,023	1,984	2,996	4,076	5,224	6,428	7,687
Total Student Financial Assistance	BA	29,910	30,910	30,657	33,596	34,842	36,215	37,579	38,966	40,713	42,547	44,437	46,433
	O	33,176	32,065	32,971	33,772	33,873	35,145	36,530	37,893	39,356	41,119	42,967	44,884
Student Aid Administration (018-45-0202):													
Appropriations, discretionary 502	BA	1,167	1,397	1,582	1,614	1,646	1,662	1,678	1,713	1,746	1,782	1,817	1,854
Appropriations, mandatory	BA	227	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,003	1,232	1,435	1,566	1,617	1,648	1,667	1,694	1,724	1,760	1,794	1,830
Outlays, mandatory	O	325	12	3	1	---	---	---	---	---	---	---	---
Total Student Aid Administration	BA	1,394	1,397	1,582	1,614	1,646	1,662	1,678	1,713	1,746	1,782	1,817	1,854
	O	1,328	1,244	1,438	1,567	1,617	1,648	1,667	1,694	1,724	1,760	1,794	1,830
TEACH Grant Program Account (018-45-0206):													
Appropriations, mandatory 502	BA	19	14	12	13	15	17	18	19	20	20	20	20
Outlays, mandatory	O	16	13	13	14	14	17	17	20	19	21	21	19

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education - continued													
Federal Direct Student Loan Program Account (018-45-0243):													
Appropriations, mandatory.....502	BA	16,254	31,384	---	---	---	---	319	1,208	1,203	965	413	907
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	---	---	---	---	-319	-1,208	-1,203	-965	-413	-907
Outlays, mandatory.....	O	16,254	31,389	1	---	---	---	319	1,208	1,203	965	413	907
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	---	---	---	-319	-1,208	-1,203	-965	-413	-907
Total Federal Direct Student Loan Program Account.....	BA	16,254	31,384	---	---	---	---	---	---	---	---	---	---
	O	16,254	31,389	1	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Program Account (018-45-0231):													
Appropriations, mandatory.....502	BA	2,269	1,362	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	2,269	1,362	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):													
Spending authority from offsetting collections, mandatory.....502	BA	218	92	78	67	59	47	39	32	27	23	19	16
Outlays, mandatory.....	O	99	92	78	67	57	47	39	32	27	23	19	16
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-357	-298	-254	-216	-184	-157	-134	-114	-97	-83	-71	-60
Total Federal Family Education Loan Liquidating Account	BA	-139	-206	-176	-149	-125	-110	-95	-82	-70	-60	-52	-44
	O	-258	-206	-176	-149	-127	-110	-95	-82	-70	-60	-52	-44
Perkins Loan Assets (018-45-0219):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....502	BA/O	---	---	-269	-79	-294	-533	-714	-741	-671	-590	-527	-420
Total Perkins Loan Assets.....	BA	---	---	-269	-79	-294	-533	-714	-741	-671	-590	-527	-420
	O	---	---	-269	-79	-294	-533	-714	-741	-671	-590	-527	-420
Student Financial Assistance Debt Collection (018-45-5557):													
Appropriations, mandatory.....502	BA	10	13	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory.....	O	3	4	4	4	4	4	4	4	4	4	4	4
Federal Student Loan Reserve Fund (018-45-4257):													
Spending authority from offsetting collections, mandatory.....502	BA	10,932	9,484	6,143	5,536	4,854	4,228	3,252	1,872	803	458	293	183
Outlays, mandatory.....	O	10,943	9,608	6,143	5,541	4,858	4,232	3,255	1,873	803	458	294	183
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-10,749	-9,441	-6,035	-5,445	-4,774	-4,159	-3,199	-1,842	-791	-452	-290	-181
Non-Federal sources, mandatory.....	BA/O	-183	-43	-108	-91	-80	-69	-53	-30	-12	-6	-4	-2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education - continued													
Total Federal Student Loan Reserve Fund	BA	---	---	---	---	---	---	---	---	---	---	-1	---
	O	11	124	---	5	4	4	3	1	---	---	---	---
Health Education Assistance Loans Liquidating Account (018-45-4299):													
Appropriations, mandatory 552	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	8	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	2	2	2	2	2	2	2	2	2	2	2
Health Education Assistance Loans Liquidating Account (gross)	BA	9	2	2	2	2	2	2	2	2	2	2	2
	O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-2	-10	-10	-7	-6	-5	-4	-3	-2	-1	-1	-1
Total Health Education Assistance Loans Liquidating Account	BA	7	-8	-8	-5	-4	-3	-2	-1	---	1	1	1
	O	-2	-8	-8	-5	-4	-3	-2	-1	---	1	1	1
Summary - Office of Federal Student Aid													
Federal Funds:													
Expenditure accounts included above	BA	49,724	64,866	31,811	35,003	36,093	37,261	38,477	39,887	41,751	43,713	45,708	47,857
	O	52,797	65,987	33,974	35,129	35,087	36,172	37,410	38,788	40,362	42,255	44,208	46,274
Institute of Education Sciences													
Federal Funds													
Institute of Education Sciences (018-50-1100):													
Appropriations, discretionary 503	BA	577	574	676	689	703	710	717	731	747	761	776	792
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	672	511	544	627	662	692	707	716	727	741	757	771
Institute of Education Sciences (gross)	BA	580	576	678	691	705	712	719	733	749	763	778	794
	O	672	511	544	627	662	692	707	716	727	741	757	771
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Institute of Education Sciences	BA	577	574	676	689	703	710	717	731	747	761	776	792
	O	667	509	542	625	660	690	705	714	725	739	755	769

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education - continued													
Departmental Management													
Federal Funds													
Program Administration (018-80-0800):													
Appropriations, discretionary.....503	BA	423	411	474	484	494	499	503	513	523	534	545	555
Appropriations, mandatory.....	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	433	430	446	471	491	501	505	513	526	534	546	555
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Program Administration (gross).....	BA	428	414	477	487	497	502	506	516	526	537	548	559
	O	435	430	446	471	491	501	505	513	526	534	546	555
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Total Program Administration	BA	425	411	474	484	494	499	503	513	523	534	545	555
	O	432	427	443	468	488	498	502	510	523	531	543	551
Office for Civil Rights (018-80-0700):													
Appropriations, discretionary.....751	BA	98	100	131	134	136	137	139	142	145	147	150	154
Outlays, discretionary.....	O	99	99	126	132	135	137	139	141	144	146	150	153
Office of Inspector General (018-80-1400):													
Appropriations, discretionary.....751	BA	58	58	59	60	62	62	63	63	65	66	68	69
Outlays, discretionary.....	O	56	56	58	60	62	62	63	63	64	66	68	69
Summary - Departmental Management													
Federal Funds:													
Expenditure accounts included above.....	BA	581	569	664	678	692	698	705	718	733	747	763	778
	O	587	582	627	660	685	697	704	714	731	743	761	773
Hurricane Education Recovery													
Federal Funds													
Hurricane Education Recovery (018-85-0013):													
Elementary, secondary, and vocational education													
Outlays, discretionary.....501	O	2	---	---	---	---	---	---	---	---	---	---	---
Total Hurricane Education Recovery.....	O	2	---	---	---	---	---	---	---	---	---	---	---
Summary - Department of Education													
Totals by Fund Group													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Education - continued													
Federal Funds:													
Expenditure accounts included above	BA	94,855	109,744	84,716	92,039	97,041	101,859	106,187	109,114	114,575	119,421	121,676	123,285
	O	99,265	115,572	79,465	85,008	90,067	95,904	100,942	105,479	109,541	114,247	118,665	121,514
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....502	BA/O	-39,582	-12,216	-9,349	-9,473	-7,280	-5,266	-3,891	-3,724	-3,567	-3,801	-3,990	-4,226
Legislative proposal, subject to PAYGO, mandatory....502	BA/O	---	---	-1,561	-1,817	-1,886	-2,163	-2,031	-1,129	-1,125	-1,366	-2,023	-1,565
Non-Federal sources, mandatory....552	BA/O	---	-19	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory....809	BA/O	29	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory....809	BA/O	-99	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	---
Non-Federal sources, net interest....908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	55,202	97,461	73,758	80,701	87,827	94,382	100,217	104,213	109,835	114,206	115,615	117,493
	O	59,612	103,289	68,507	73,670	80,853	88,427	94,972	100,578	104,801	109,032	112,604	115,722
Trust Funds:													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....503	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Totals by Type of Account													
Total appropriation accounts	BA	94,855	109,744	84,716	92,039	97,041	101,859	106,187	109,114	114,575	119,421	121,676	123,285
	O	99,265	115,572	79,465	85,008	90,067	95,904	100,942	105,479	109,541	114,247	118,665	121,514
Total offsetting receipt accounts	BA/O	-39,655	-12,284	-10,959	-11,339	-9,215	-7,478	-5,971	-4,902	-4,741	-5,216	-6,062	-5,793
Total Department of Education	BA	55,200	97,460	73,757	80,700	87,826	94,381	100,216	104,212	109,834	114,205	115,614	117,492
	O	59,610	103,288	68,506	73,669	80,852	88,426	94,971	100,577	104,800	109,031	112,603	115,721
Department of Energy													
National Nuclear Security Administration													
Federal Funds													
Salaries and Expenses (019-05-0313):													
Appropriations, discretionary....053	BA	370	370	403	410	418	428	437	446	455	464	473	483
Spending authority from offsetting collections, discretionary...	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	369	372	397	409	417	426	436	444	453	463	471	481
Salaries and Expenses (gross)	BA	376	370	403	410	418	428	437	446	455	464	473	483
	O	369	372	397	409	417	426	436	444	453	463	471	481

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	370	370	403	410	418	428	437	446	455	464	473	483
	O	363	372	397	409	417	426	436	444	453	463	471	481
Naval Reactors (019-05-0314):													
Appropriations, discretionary 053	BA	1,102	1,234	1,375	965	1,075	1,376	1,368	1,395	1,423	1,451	1,480	1,510
Outlays, discretionary	O	1,049	1,269	1,398	1,019	1,079	1,326	1,354	1,392	1,418	1,445	1,474	1,505
Weapons Activities (019-05-0240):													
Appropriations, discretionary 053	BA	7,790	8,181	8,847	8,148	8,213	8,423	8,504	8,676	8,849	9,025	9,206	9,391
Spending authority from offsetting collections, discretionary	BA	2,725	1,450	1,525	1,556	1,587	1,602	1,619	1,651	1,684	1,718	1,752	1,787
Outlays, discretionary	O	9,965	10,862	10,549	10,646	9,801	9,941	10,078	10,251	10,451	10,659	10,873	11,091
Weapons Activities (gross)	BA	10,515	9,631	10,372	9,704	9,800	10,025	10,123	10,327	10,533	10,743	10,958	11,178
	O	9,965	10,862	10,549	10,646	9,801	9,941	10,078	10,251	10,451	10,659	10,873	11,091
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,625	-1,400	-1,475	-1,504	-1,535	-1,550	-1,565	-1,597	-1,629	-1,661	-1,694	-1,728
Non-Federal sources, discretionary	BA/O	-120	-50	-50	-51	-52	-53	-53	-54	-55	-56	-57	-59
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Activities	BA	7,790	8,181	8,847	8,149	8,213	8,422	8,505	8,676	8,849	9,026	9,207	9,391
	O	7,220	9,412	9,024	9,091	8,214	8,338	8,460	8,600	8,767	8,942	9,122	9,304
Defense Nuclear Nonproliferation (019-05-0309):													
Appropriations, discretionary 053	BA	1,937	1,615	1,940	1,943	1,975	1,983	2,022	2,062	2,103	2,145	2,188	2,232
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,889	2,031	1,829	1,916	1,938	1,973	1,993	2,030	2,068	2,108	2,151	2,193
Defense Nuclear Nonproliferation (gross)	BA	1,942	1,615	1,940	1,943	1,975	1,983	2,022	2,062	2,103	2,145	2,188	2,232
	O	1,889	2,031	1,829	1,916	1,938	1,973	1,993	2,030	2,068	2,108	2,151	2,193
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation	BA	1,937	1,615	1,940	1,943	1,975	1,983	2,022	2,062	2,103	2,145	2,188	2,232
	O	1,884	2,031	1,829	1,916	1,938	1,973	1,993	2,030	2,068	2,108	2,151	2,193
Summary - National Nuclear Security Administration													
Federal Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Expenditure accounts included above	BA	11,199	11,400	12,565	11,467	11,681	12,209	12,332	12,579	12,830	13,086	13,348	13,616
	O	10,516	13,084	12,648	12,435	11,648	12,063	12,243	12,466	12,706	12,958	13,218	13,483
Environmental and Other Defense Activities													
Federal Funds													
Defense Environmental Cleanup (019-10-0251):													
Appropriations, discretionary.....053	BA	4,999	5,453	5,055	5,156	5,260	5,312	5,365	5,473	5,582	5,693	5,807	5,924
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	472	481	491	496	501	511	521	532	542	553
Outlays, discretionary	O	4,769	5,669	5,129	5,122	5,223	5,291	5,346	5,437	5,544	5,654	5,766	5,883
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	472	481	491	496	501	511	521	532	542	553
Total Defense Environmental Cleanup	BA	4,999	5,453	5,527	5,637	5,751	5,808	5,866	5,984	6,103	6,225	6,349	6,477
	O	4,769	5,669	5,601	5,603	5,714	5,787	5,847	5,948	6,065	6,186	6,308	6,436
Other Defense Activities (019-10-0243):													
Atomic energy defense activities													
Appropriations, discretionary.....053	BA	755	753	774	789	805	813	822	838	854	871	889	907
Spending authority from offsetting collections, discretionary	BA	34	1,528	1,528	1,559	1,590	1,606	1,622	1,654	1,687	1,721	1,755	1,790
Outlays, discretionary	O	911	2,298	2,385	2,340	2,387	2,414	2,440	2,485	2,532	2,584	2,635	2,689
Atomic energy defense activities (gross)	BA	789	2,281	2,302	2,348	2,395	2,419	2,444	2,492	2,541	2,592	2,644	2,697
	O	911	2,298	2,385	2,340	2,387	2,414	2,440	2,485	2,532	2,584	2,635	2,689
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-162	-1,500	-1,500	-1,530	-1,561	-1,576	-1,592	-1,624	-1,656	-1,689	-1,723	-1,758
Non-Federal sources, discretionary	BA/O	-55	-28	-28	-29	-29	-29	-30	-30	-31	-32	-32	-33
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	183	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities	BA	755	753	774	789	805	814	822	838	854	871	889	906
	O	694	770	857	781	797	809	818	831	845	863	880	898
Total Other Defense Activities	BA	755	753	774	789	805	814	822	838	854	871	889	906
	O	694	770	857	781	797	809	818	831	845	863	880	898
Defense Nuclear Waste Disposal (019-10-0244):													
Outlays, discretionary.....053	O	3	7	6	---	---	---	---	---	---	---	---	---
Summary - Environmental and Other Defense Activities													
Federal Funds:													
Expenditure accounts included above	BA	5,754	6,206	6,301	6,426	6,556	6,622	6,688	6,822	6,957	7,096	7,238	7,383
	O	5,466	6,446	6,464	6,384	6,511	6,596	6,665	6,779	6,910	7,049	7,188	7,334

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Energy Programs													
Federal Funds													
Science (019-20-0222):													
Appropriations, discretionary.....251	BA	5,131	5,068	5,340	5,447	5,556	5,611	5,667	5,781	5,897	6,014	6,134	6,258
Spending authority from offsetting collections, discretionary ...	BA	541	540	540	551	562	567	573	585	596	608	620	633
Outlays, discretionary.....	O	5,556	5,771	5,929	6,096	6,233	6,318	6,385	6,486	6,616	6,748	6,693	6,829
Science (gross)	BA	5,672	5,608	5,880	5,998	6,118	6,178	6,240	6,366	6,493	6,622	6,754	6,891
	O	5,556	5,771	5,929	6,096	6,233	6,318	6,385	6,486	6,616	6,748	6,693	6,829
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-346	-250	-250	-255	-260	-263	-265	-271	-276	-282	-287	-293
Non-Federal sources, discretionary.....	BA/O	-200	-290	-290	-296	-302	-305	-308	-314	-320	-327	-333	-340
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Science.....	BA	5,131	5,068	5,340	5,447	5,556	5,610	5,667	5,781	5,897	6,013	6,134	6,258
	O	5,010	5,231	5,389	5,545	5,671	5,750	5,812	5,901	6,020	6,139	6,073	6,196
Advanced Research Projects Agency - Energy (019-20-0337):													
Energy supply													
Appropriations, discretionary.....271	BA	280	280	325	332	338	342	345	352	359	366	373	381
Spending authority from offsetting collections, discretionary ...	BA	3	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	191	342	387	185	230	246	256	260	264	268	274	279
Energy supply (gross)	BA	283	281	325	332	338	342	345	352	359	366	373	381
	O	191	342	387	185	230	246	256	260	264	268	274	279
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-3	-2	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	2	1	---	---	---	---	---	---	---	---	---	---
Total Energy supply	BA	280	280	325	332	338	342	345	352	359	366	373	381
	O	188	340	387	185	230	246	256	260	264	268	274	279
Total Advanced Research Projects Agency - Energy	BA	280	280	325	332	338	342	345	352	359	366	373	381
	O	188	340	387	185	230	246	256	260	264	268	274	279
Energy Transformation Acceleration Fund, Recovery Act (019-20-0336):													
Energy supply													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Outlays, discretionary.....271	O	22	6	---	---	---	---	---	---	---	---	---	---
Total Energy Transformation Acceleration Fund, Recovery Act.....	O	22	6	---	---	---	---	---	---	---	---	---	---
Nuclear Energy (019-20-0319):													
Atomic energy defense activities													
Appropriations, discretionary.....053	BA	99	109	135	156	174	177	180	183	187	191	195	198
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	---	---	---	18	34	80	104	152	178	224
Outlays, discretionary.....	O	99	107	128	154	174	176	179	183	185	191	194	197
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	---	---	18	34	80	104	152	178	224
Total Atomic energy defense activities.....	BA	99	109	135	156	174	195	214	263	291	343	373	422
	O	99	107	128	154	174	194	213	263	289	343	372	421
Energy supply													
Appropriations, discretionary.....	BA	781	725	773	863	944	962	980	997	1,018	1,039	1,061	1,083
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	---	---	---	72	136	320	416	608	712	896
Spending authority from offsetting collections, discretionary...	BA	102	120	120	123	125	128	131	134	137	141	144	148
Outlays, discretionary.....	O	738	806	924	1,060	1,057	1,078	1,098	1,119	1,141	1,166	1,189	1,215
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	---	---	72	136	320	416	608	712	896
Energy supply (gross).....	BA	883	845	893	986	1,069	1,162	1,247	1,451	1,571	1,788	1,917	2,127
	O	738	806	924	1,060	1,057	1,150	1,234	1,439	1,557	1,774	1,901	2,111
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-71	-120	-120	-123	-125	-128	-131	-134	-137	-141	-144	-148
Non-Federal sources, discretionary.....	BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply.....	BA	781	725	773	863	944	1,034	1,116	1,317	1,434	1,647	1,773	1,979
	O	642	686	804	937	932	1,022	1,103	1,305	1,420	1,633	1,757	1,963
Total Nuclear Energy.....	BA	880	834	908	1,019	1,118	1,229	1,330	1,580	1,725	1,990	2,146	2,401
	O	741	793	932	1,091	1,106	1,216	1,316	1,568	1,709	1,976	2,129	2,384
Electricity Delivery and Energy Reliability (019-20-0318):													
Appropriations, discretionary.....271	BA	144	147	270	275	281	283	286	293	298	304	311	316
Spending authority from offsetting collections, discretionary...	BA	6	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary.....	O	421	397	314	275	284	287	291	295	302	308	315	321
Electricity Delivery and Energy Reliability (gross).....	BA	150	153	276	281	287	289	292	299	305	311	318	323
	O	421	397	314	275	284	287	291	295	302	308	315	321

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Electricity Delivery and Energy Reliability	BA	144	147	270	275	281	283	286	293	299	305	312	316
	O	418	394	311	272	281	284	288	292	299	305	312	317
Energy Efficiency and Renewable Energy (019-20-0321):													
Energy supply													
Appropriations, discretionary 271	BA	783	812	1,123	1,145	1,168	1,180	1,192	1,216	1,240	1,265	1,290	1,316
Spending authority from offsetting collections, discretionary	BA	205	201	201	205	209	211	213	218	222	226	231	236
Outlays, discretionary	O	1,366	1,303	1,136	1,320	1,323	1,373	1,391	1,413	1,437	1,464	1,494	1,524
Energy supply (gross)	BA	988	1,013	1,324	1,350	1,377	1,391	1,405	1,434	1,462	1,491	1,521	1,552
	O	1,366	1,303	1,136	1,320	1,323	1,373	1,391	1,413	1,437	1,464	1,494	1,524
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-100	-100	-100	-102	-104	-105	-106	-108	-110	-113	-115	-117
Non-Federal sources, discretionary	BA/O	-103	-101	-101	-103	-105	-106	-107	-109	-112	-114	-116	-118
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply	BA	783	812	1,123	1,145	1,168	1,180	1,192	1,217	1,240	1,264	1,290	1,317
	O	1,163	1,102	935	1,115	1,114	1,162	1,178	1,196	1,215	1,237	1,263	1,289
Energy conservation													
Appropriations, discretionary	BA	1,042	1,102	1,600	1,632	1,665	1,681	1,698	1,732	1,767	1,802	1,838	1,875
Outlays, discretionary	O	898	1,231	1,169	1,457	1,552	1,651	1,673	1,697	1,725	1,756	1,792	1,828
Total Energy Efficiency and Renewable Energy	BA	1,825	1,914	2,723	2,777	2,833	2,861	2,890	2,949	3,007	3,066	3,128	3,192
	O	2,061	2,333	2,104	2,572	2,666	2,813	2,851	2,893	2,940	2,993	3,055	3,117
Office of Indian Energy (019-20-0342):													
Appropriations, discretionary 271	BA	---	---	20	20	21	21	21	22	22	23	23	23
Outlays, discretionary	O	---	---	10	16	20	20	20	21	22	23	23	24
Non-defense Environmental Cleanup (019-20-0315):													
Appropriations, discretionary 271	BA	232	246	220	224	229	231	233	238	243	248	253	258
Spending authority from offsetting collections, discretionary	BA	29	29	29	30	30	30	31	31	32	33	33	34
Outlays, discretionary	O	244	320	257	254	257	260	263	268	273	280	284	291

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Non-defense Environmental Cleanup (gross)	BA	261	275	249	254	259	261	264	269	275	281	286	292
	O	244	320	257	254	257	260	263	268	273	280	284	291
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-29	-29	-29	-30	-30	-30	-31	-31	-32	-33	-33	-34
Total Non-defense Environmental Cleanup	BA	232	246	220	224	229	231	233	238	243	248	253	258
	O	215	291	228	224	227	230	232	237	241	247	251	257
Fossil Energy Research and Development (019-20-0213):													
Appropriations, discretionary 271	BA	551	561	560	571	583	588	594	606	618	631	643	656
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	919	2,266	828	754	575	584	592	599	610	622	635	647
Fossil Energy Research and Development (gross)	BA	553	563	562	573	585	590	596	608	620	633	645	658
	O	919	2,266	828	754	575	584	592	599	610	622	635	647
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Fossil Energy Research and Development	BA	551	561	560	571	583	588	594	606	618	631	643	656
	O	917	2,264	826	752	573	582	590	597	608	620	633	645
Naval Petroleum and Oil Shale Reserves (019-20-0219):													
Appropriations, discretionary 271	BA	20	20	18	18	19	19	19	19	20	20	21	21
Spending authority from offsetting collections, discretionary	BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	19	21	29	22	19	19	19	19	19	20	21	21
Naval Petroleum and Oil Shale Reserves (gross)	BA	22	21	18	18	19	19	19	19	20	20	21	21
	O	19	21	29	22	19	19	19	19	19	20	21	21
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Total Naval Petroleum and Oil Shale Reserves	BA	20	20	18	18	19	19	19	19	20	20	21	21
	O	17	20	29	22	19	19	19	19	19	20	21	21
Strategic Petroleum Reserve (019-20-0218):													
Appropriations, discretionary 274	BA	189	200	257	262	267	270	273	278	284	289	295	301
Outlays, discretionary	O	194	182	230	254	264	268	271	276	281	286	292	298
SPR Petroleum Account (019-20-0233):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Appropriations, discretionary....274	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory....	BA	-2,269	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary....	O	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory....	O	127	273	23	24	22	---	---	---	---	---	---	---
Total SPR Petroleum Account....	BA	-2,274	---	---	---	---	---	---	---	---	---	---	---
	O	128	273	23	24	22	---	---	---	---	---	---	---
Energy Information Administration (019-20-0216):													
Appropriations, discretionary....276	BA	117	117	131	134	136	138	139	142	145	148	150	154
Outlays, discretionary....	O	109	103	127	132	135	138	138	141	144	147	149	153
Federal Energy Regulatory Commission (019-20-0212):													
Spending authority from offsetting collections, discretionary...276	BA	305	304	320	326	333	336	339	346	353	360	367	375
Outlays, discretionary....	O	290	312	318	326	332	336	338	346	352	359	367	374
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary....	BA/O	-305	-304	-320	-326	-333	-336	-339	-346	-353	-360	-367	-375
Total Federal Energy Regulatory Commission....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-15	8	-2	---	-1	---	-1	---	-1	-1	---	-1
Clean Coal Technology (019-20-0235):													
Appropriations, discretionary....271	BA	---	-7	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Clean Coal Technology (gross)....	BA	1	-7	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Clean Coal Technology....	BA	---	-7	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):													
Appropriations, discretionary....272	BA	6	4	6	6	6	6	6	6	7	7	7	7
Appropriations, mandatory....	BA	12	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary....	O	6	25	70	6	6	6	6	6	7	7	7	7
Outlays, mandatory....	O	12	15	---	---	---	---	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account....	BA	18	19	6	6	6	6	6	6	7	7	7	7
	O	18	40	70	6	6	6	6	6	7	7	7	7

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014	Estimate										
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):													
Appropriations, discretionary.....271	BA	7	7	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	95	46	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	36	35	42	43	44	44	45	45	46	47	48	49
Outlays, discretionary.....	O	154	139	195	43	44	44	45	45	46	47	48	49
Outlays, mandatory	O	95	46	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross).....	BA	138	88	42	43	44	44	45	45	46	47	48	49
	O	249	185	195	43	44	44	45	45	46	47	48	49
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-36	-35	-42	-43	-44	-44	-45	-45	-46	-47	-48	-49
Total Title 17 Innovative Technology Loan Guarantee Program	BA	102	53	---	---	---	---	---	---	---	---	---	---
	O	213	150	153	---	---	---	---	---	---	---	---	---
Tribal Indian Energy Loan Gurantee Program (019-20-0350):													
Appropriations, discretionary.....271	BA	---	---	11	11	11	11	12	12	12	12	12	13
Outlays, discretionary.....	O	---	---	1	6	11	11	11	12	12	12	12	12
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund (019-20-5523):													
Appropriations, mandatory.....271	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	52	41	40	11	---	---	---	---	---	---	---	---
Elk Hills School Lands Fund (019-20-5428):													
Appropriations, discretionary.....271	BA	---	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	---	15	---	---	---	---	---	---	---	---	---	---
Payments to States under Federal Power Act (019-20-5105):													
Appropriations, mandatory.....806	BA	4	4	4	4	5	5	5	5	5	5	5	5
Outlays, mandatory	O	3	8	4	4	5	5	5	5	5	5	5	---
Northeast Home Heating Oil Reserve (019-20-5369):													
Appropriations, discretionary.....274	BA	8	2	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary.....	O	7	5	8	9	10	10	10	11	11	11	9	9
Nuclear Waste Disposal (019-20-5227):													
Outlays, discretionary.....271	O	2	2	2	2	2	2	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):													
Appropriations, discretionary 271	BA	599	625	542	553	564	570	575	587	598	610	623	635
Outlays, discretionary	O	419	666	599	550	561	568	573	583	595	606	619	631
Uranium Sales and Remediation (019-20-5530):													
Outlays, discretionary 271	O	3	---	---	---	---	---	---	---	---	---	---	---
Isotope Production and Distribution Program Fund (019-20-4180):													
Spending authority from offsetting collections, discretionary ...271	BA	60	54	54	55	56	57	57	58	60	61	62	63
Outlays, discretionary	O	60	64	63	60	60	61	61	62	62	63	62	63
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-19	-19	-19	-20	-20	-20	-21	-21	-21	-22	-22
Non-Federal sources, discretionary	BA/O	-40	-35	-35	-36	-36	-37	-37	-38	-39	-39	-40	-41
Total Isotope Production and Distribution Program Fund	BA	---	---	---	---	---	---	---	-1	---	1	---	---
	O	---	10	9	5	4	4	4	3	2	3	---	---
Summary - Energy Programs													
Federal Funds:													
Expenditure accounts included above	BA	7,830	10,098	11,343	11,661	11,975	12,192	12,403	12,878	13,250	13,743	14,134	14,630
	O	10,721	13,175	11,480	11,682	11,812	12,172	12,401	12,825	13,178	13,667	13,864	14,349
Power Marketing Administration													
Federal Funds													
Operation and Maintenance, Southeastern Power Administration (019-50-0302):													
Spending authority from offsetting collections, discretionary ...271	BA	44	76	76	78	79	80	81	82	84	86	87	89
Outlays, discretionary	O	41	78	81	78	79	80	81	82	84	86	87	88
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-36	-67	-67	-68	-70	-70	-71	-73	-74	-75	-77	-79
Non-Federal sources, discretionary	BA/O	-8	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Total Operation and Maintenance, Southeastern Power Administration	BA	---	---	---	1	---	1	---	-1	---	1	---	-1
	O	-3	2	5	1	---	1	---	-1	---	1	---	-2
Operation and Maintenance, Southwestern Power Administration (019-50-0303):													
Appropriations, discretionary 271	BA	12	11	11	11	11	12	12	12	12	12	13	13
Spending authority from offsetting collections, discretionary ...	BA	84	125	136	139	141	143	144	147	150	153	156	159
Outlays, discretionary	O	71	184	164	166	152	154	156	159	162	165	169	172

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Operation and Maintenance, Southwestern Power Administration (gross)	BA	96	136	147	150	152	155	156	159	162	165	169	172
	O	71	184	164	166	152	154	156	159	162	165	169	172
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-84	-119	-130	-133	-135	-137	-138	-141	-144	-146	-149	-152
Total Operation and Maintenance, Southwestern Power Administration	BA	12	11	11	11	11	12	12	12	11	12	13	13
	O	-13	59	28	27	11	11	12	12	11	12	13	13
Purchase Power Drought Fund (019-50-5597):													
Legislative proposal, subject to PAYGO, mandatory 271	BA	---	---	---	---	17	---	---	6	---	---	39	---
	O	---	---	---	---	17	---	---	6	---	---	39	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):													
Appropriations, discretionary 271	BA	96	91	93	95	97	98	99	101	103	105	107	109
Spending authority from offsetting collections, discretionary	BA	727	1,529	1,205	1,229	1,254	1,266	1,279	1,304	1,331	1,357	1,384	1,412
Outlays, discretionary	O	756	1,648	1,337	1,348	1,375	1,390	1,403	1,428	1,456	1,482	1,490	1,520
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)	BA	823	1,620	1,298	1,324	1,351	1,364	1,378	1,405	1,434	1,462	1,491	1,521
	O	756	1,648	1,337	1,348	1,375	1,390	1,403	1,428	1,456	1,482	1,490	1,520
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-143	-482	-237	-242	-247	-249	-252	-257	-262	-267	-272	-278
Non-Federal sources, discretionary	BA/O	-571	-1,047	-968	-987	-1,007	-1,017	-1,027	-1,048	-1,069	-1,090	-1,112	-1,134
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	BA	96	91	93	95	97	98	99	100	103	105	107	109
	O	42	119	132	119	121	124	124	123	125	125	106	108
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):													
Spending authority from offsetting collections, discretionary 271	BA	5	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary	O	3	9	8	6	6	6	6	6	7	7	7	7
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Total Falcon and Amistad Operating and Maintenance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	3	2	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Western Area Power Administration, Borrowing Authority, Recovery Act. (019-50-4404):													
Borrowing authority, mandatory 271	BA	---	---	1,050	1,000	600	750	1,600	50	50	50	50	50
Spending authority from offsetting collections, discretionary ...	BA	4	22	16	19	22	24	24	24	25	25	26	26
Outlays, discretionary	O	3	22	16	19	22	24	24	24	25	25	26	26
Outlays, mandatory	O	31	4	475	720	630	690	1,290	50	50	50	50	50
Western Area Power Administration, Borrowing Authority, Recovery Act. (gross)	BA	4	22	1,066	1,019	622	774	1,624	74	75	75	76	76
	O	34	26	491	739	652	714	1,314	74	75	75	76	76
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-3	-22	-16	-19	-22	-24	-24	-24	-25	-25	-26	-26
Total Western Area Power Administration, Borrowing Authority, Recovery Act.	BA	---	---	1,050	1,000	600	750	1,600	50	50	50	50	50
	O	30	4	475	720	630	690	1,290	50	50	50	50	50
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):													
Spending authority from offsetting collections, discretionary ...271	BA	199	184	216	220	225	227	229	234	239	243	248	253
Outlays, discretionary	O	219	231	191	214	221	225	227	230	234	239	243	248
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-10	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-191	-197	-232	-214	-218	-220	-223	-227	-232	-236	-241	-246
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration	BA	---	-23	-23	-1	---	---	-1	-1	-1	-1	-1	-1
	O	19	24	-48	-7	-4	-2	-3	-5	-6	-5	-6	-6
Bonneville Power Administration Fund (019-50-4045):													
Appropriations, mandatory 271	BA	---	5	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory	BA	603	1,095	1,052	974	860	906	898	908	919	929	940	952
Contract authority, mandatory	BA	1,827	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1,761	3,679	3,868	3,893	3,851	3,556	3,653	3,694	3,736	3,780	3,825	3,872
Outlays, mandatory	O	3,816	4,036	4,122	4,164	4,113	4,064	4,129	4,180	4,233	4,288	4,346	4,408
Bonneville Power Administration Fund (gross)	BA	4,191	4,779	4,920	4,867	4,711	4,462	4,551	4,602	4,655	4,709	4,765	4,824
	O	3,816	4,036	4,122	4,164	4,113	4,064	4,129	4,180	4,233	4,288	4,346	4,408
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-42	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Interest on Treasury Securities, mandatory	BA/O	2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-3,514	-3,789	-3,976	-4,024	-4,025	-4,025	-4,065	-4,111	-4,158	-4,207	-4,257	-4,309
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund	BA	623	900	854	753	596	347	396	401	407	412	418	425
	O	262	157	56	50	-2	-51	-26	-21	-15	-9	-1	9
Summary - Power Marketing Administration													
Federal Funds:													
Expenditure accounts included above	BA	731	979	1,985	1,859	1,321	1,208	2,106	567	570	579	626	595
	O	335	368	650	910	773	773	1,397	164	165	174	201	172
Departmental Administration													
Federal Funds													
Departmental Administration (019-60-0228):													
Appropriations, discretionary 276	BA	168	127	154	158	160	161	164	166	170	174	177	181
Spending authority from offsetting collections, discretionary	BA	67	119	117	119	122	123	124	127	129	132	134	137
Outlays, discretionary	O	227	230	328	275	282	283	288	292	298	304	311	316
Departmental Administration (gross)	BA	235	246	271	277	282	284	288	293	299	306	311	318
	O	227	230	328	275	282	283	288	292	298	304	311	316
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-28	-35	-40	-41	-42	-42	-42	-43	-44	-45	-46	-47
Non-Federal sources, discretionary	BA/O	-39	-84	-77	-79	-80	-81	-82	-83	-85	-87	-88	-90
Total Departmental Administration	BA	168	127	154	157	160	161	164	167	170	174	177	181
	O	160	111	211	155	160	160	164	166	169	172	177	179
Office of the Inspector General (019-60-0236):													
Appropriations, discretionary 276	BA	42	41	46	47	48	48	49	50	51	52	53	54
Outlays, discretionary	O	46	46	48	50	48	48	49	49	51	52	53	54
Working Capital Fund (019-60-4563):													
Spending authority from offsetting collections, discretionary 276	BA	274	288	281	287	292	295	298	304	310	316	323	329
Outlays, discretionary	O	218	396	282	287	291	295	298	304	310	315	323	329
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-274	-288	-281	-287	-292	-295	-298	-304	-310	-316	-323	-329
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-56	108	1	---	-1	---	---	---	---	-1	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Energy - continued													
Summary - Departmental Administration													
Federal Funds:													
Expenditure accounts included above	BA	210	168	200	204	208	209	213	217	221	226	230	235
	O	150	265	260	205	207	208	213	215	220	223	230	233
Summary - Department of Energy													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	25,724	28,851	32,394	31,617	31,741	32,440	33,742	33,063	33,828	34,730	35,576	36,459
	O	27,188	33,338	31,502	31,616	30,951	31,812	32,919	32,449	33,179	34,071	34,701	35,571
Deductions for offsetting receipts:													
Intrafund receipts, discretionary 271	BA/O	---	-463	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary 271	BA/O	---	---	-472	-482	-492	-504	-515	-527	-539	-552	-564	-577
Non-Federal sources, discretionary 271	BA/O	-73	-55	-68	-69	-71	-71	-72	-74	-75	-77	-78	-80
Non-Federal sources, mandatory 271	BA/O	-1,388	-1,017	-922	-913	-932	-926	-893	-858	-858	-859	-859	-860
Legislative proposal, subject to PAYGO, mandatory 271	BA/O	---	---	-15	-15	-12	-15	-2	-6	---	---	-2,299	-371
Non-Federal sources, mandatory 272	BA/O	-49	-19	---	---	---	---	---	---	---	---	---	---
274	BA/O	-469	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary 276	BA/O	-19	-28	-24	-24	-25	-25	-25	-26	-27	-27	-28	-28
Non-Federal sources, mandatory 276	BA/O	---	---	---	---	---	---	---	---	---	---	---	-1
Intrafund receipts, mandatory 809	BA/O	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	---	---
Non-Federal sources, mandatory 809	BA/O	-27	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	---
Intrafund receipts, net interest 908	BA/O	-1,525	-1,595	-1,677	-1,744	-1,787	-1,891	-1,993	-2,091	-2,188	-2,282	-2,374	-2,401
Total Federal Funds	BA	22,174	25,653	29,195	28,349	28,401	28,987	30,221	29,460	30,120	30,912	29,360	32,141
	O	23,638	30,140	28,303	28,348	27,611	28,359	29,398	28,846	29,471	30,253	28,485	31,253
Totals by Type of Account													
Total appropriation accounts	BA	25,724	28,851	32,394	31,617	31,741	32,440	33,742	33,063	33,828	34,730	35,576	36,459
	O	27,188	33,338	31,502	31,616	30,951	31,812	32,919	32,449	33,179	34,071	34,701	35,571
Total offsetting receipt accounts	BA/O	-3,550	-3,198	-3,199	-3,268	-3,340	-3,453	-3,521	-3,603	-3,708	-3,818	-6,216	-4,318
Total Department of Energy	BA	22,174	25,653	29,195	28,349	28,401	28,987	30,221	29,460	30,120	30,912	29,360	32,141
	O	23,638	30,140	28,303	28,348	27,611	28,359	29,398	28,846	29,471	30,253	28,485	31,253
Department of Health and Human Services													
Food and Drug Administration													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services													
Federal Funds													
Salaries and Expenses (009-10-9911):													
Appropriations, discretionary.....554	BA	2,561	2,620	2,744	2,799	2,854	2,884	2,912	2,971	3,030	3,090	3,152	3,216
Appropriations, mandatory.....	BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary ...	BA	2,064	1,901	1,978	2,016	2,057	2,077	2,099	2,141	2,184	2,229	2,272	2,319
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	198	201	205	207	209	214	219	225	228	232
Spending authority from offsetting collections, mandatory.....	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	3,914	4,840	4,750	4,927	5,073	4,936	4,992	5,082	5,179	5,283	5,386	5,495
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	198	201	205	207	209	214	219	225	228	232
Outlays, mandatory	O	1	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses (gross)	BA	4,639	4,523	4,922	5,018	5,118	5,170	5,222	5,328	5,435	5,546	5,654	5,769
	O	3,915	4,842	4,950	5,130	5,280	5,145	5,203	5,298	5,400	5,510	5,616	5,729
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-33	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary.....	BA/O	-1,915	-1,900	-1,977	-2,015	-2,056	-2,076	-2,097	-2,140	-2,183	-2,228	-2,271	-2,317
Legislative proposal, not subject to PAYGO, discretionary ..	BA/O	---	---	-198	-201	-205	-207	-209	-214	-219	-225	-228	-232
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-22	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses.....	BA	2,686	2,622	2,746	2,801	2,856	2,886	2,915	2,973	3,032	3,092	3,154	3,219
	O	1,967	2,941	2,774	2,913	3,018	2,861	2,896	2,943	2,997	3,056	3,116	3,179
Revolving Fund for Certification and Other Services (009-10-4309):													
Spending authority from offsetting collections, mandatory.....554	BA	7	8	10	8	8	8	8	8	8	8	8	8
Outlays, mandatory	O	8	10	10	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-8	-8	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services	BA	-1	---	1	---	---	---	---	---	---	---	---	---
	O	---	2	1	---	---	---	---	---	---	---	---	---
Summary - Food and Drug Administration													
Federal Funds:													
Expenditure accounts included above	BA	2,685	2,622	2,747	2,801	2,856	2,886	2,915	2,973	3,032	3,092	3,154	3,219
	O	1,967	2,943	2,775	2,913	3,018	2,861	2,896	2,943	2,997	3,056	3,116	3,179
Health Resources and Services Administration													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Federal Funds													
Health Resources and Services (009-15-0350):													
Health care services													
Appropriations, discretionary 551	BA	5,307	5,353	5,361	5,468	5,577	5,634	5,689	5,804	5,919	6,038	6,158	6,282
Appropriations, mandatory	BA	2,433	3,799	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	3,223	3,223	3,223	523	523	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	69	35	43	43	45	45	45	46	47	48	48	49
Outlays, discretionary	O	5,200	5,065	5,360	5,360	5,508	5,628	5,687	5,768	5,879	5,994	6,113	6,234
Outlays, mandatory	O	2,475	2,838	1,925	348	266	108	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1,612	3,025	3,127	1,841	686	343	64	16	5	---
Health care services (gross)	BA	7,809	9,187	8,627	8,734	8,845	6,202	6,257	5,850	5,966	6,086	6,206	6,331
	O	7,675	7,903	8,897	8,733	8,901	7,577	6,373	6,111	5,943	6,010	6,118	6,234
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-43	-15	-15	-15	-16	-16	-16	-16	-17	-17	-17	-18
Non-Federal sources, discretionary	BA/O	-28	-20	-28	-28	-29	-29	-29	-30	-30	-31	-31	-31
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-38	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	41	---	---	---	---	---	---	---	---	---	---	---
Total Health care services	BA	7,741	9,152	8,584	8,691	8,800	6,157	6,212	5,804	5,919	6,038	6,158	6,282
	O	7,604	7,868	8,854	8,690	8,856	7,532	6,328	6,065	5,896	5,962	6,070	6,185
Health research and training													
Appropriations, discretionary	BA	732	752	857	874	892	901	910	928	946	965	985	1,004
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	400	450	450	500	500	550	550	600	600	650
Spending authority from offsetting collections, mandatory	BA	16	17	18	17	17	17	17	17	17	17	17	17
Outlays, discretionary	O	701	737	823	872	876	892	903	916	934	953	971	991
Outlays, mandatory	O	154	169	107	30	17	17	17	17	17	17	17	17
Legislative proposal, subject to PAYGO, mandatory	O	---	---	40	165	280	398	465	487	515	538	565	587
Health research and training (gross)	BA	748	769	1,275	1,341	1,359	1,418	1,427	1,495	1,513	1,582	1,602	1,671
	O	855	906	970	1,067	1,173	1,307	1,385	1,420	1,466	1,508	1,553	1,595
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Total Health research and training	BA	731	752	1,258	1,324	1,342	1,401	1,410	1,478	1,496	1,565	1,585	1,654
	O	838	889	953	1,050	1,156	1,290	1,368	1,403	1,449	1,491	1,536	1,578
Total Health Resources and Services	BA	8,472	9,904	9,842	10,015	10,142	7,558	7,622	7,282	7,415	7,603	7,743	7,936

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
	O	8,442	8,757	9,807	9,740	10,012	8,822	7,696	7,468	7,345	7,453	7,606	7,763
Vaccine Injury Compensation (009-15-0320):													
Spending authority from offsetting collections, mandatory.....551	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	---	---	---	---	---	---	---	---	---	---	---
Covered Countermeasure Process Fund (009-15-0343):													
Outlays, discretionary.....551	O	5	4	4	2	---	---	---	---	---	---	---	---
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):													
Appropriations, mandatory.....551	BA	371	400	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	500	500	1,000	1,000	1,500	1,500	2,000	2,000	2,500	2,500
Outlays, mandatory	O	320	322	367	300	101	40	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	20	105	395	555	895	1,055	1,395	1,555	1,895	2,055
Total Maternal, Infant, and Early Childhood Home Visiting Programs	BA	371	400	500	500	1,000	1,000	1,500	1,500	2,000	2,000	2,500	2,500
	O	320	322	387	405	496	595	895	1,055	1,395	1,555	1,895	2,055
Health Education Assistance Loans Program Account (009-15-0340):													
Appropriations, discretionary.....552	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	3	---	---	---	---	---	---	---	---	---	---	---
Health Education Assistance Loans Liquidating Account (009-15-4305):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....552	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Health Education Assistance Loans Liquidating Account	BA	-6	---	---	---	---	---	---	---	---	---	---	---
	O	-6	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Vaccine Injury Compensation Program Trust Fund (009-15-8175):													
Appropriations, discretionary.....551	BA	18	21	23	23	24	24	24	25	25	26	26	27
Appropriations, mandatory.....	BA	221	230	237	244	252	259	267	275	283	292	301	310
Spending authority from offsetting collections, mandatory.....	BA	2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Outlays, discretionary	O	22	32	23	23	24	24	24	25	25	26	26	27
Outlays, mandatory	O	223	230	237	244	252	259	267	275	283	292	301	310
Vaccine Injury Compensation Program Trust Fund (gross)	BA	241	251	260	267	276	283	291	300	308	318	327	337
	O	245	262	260	267	276	283	291	300	308	318	327	337
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund	BA	239	251	260	267	276	283	291	300	308	318	327	337
	O	243	262	260	267	276	283	291	300	308	318	327	337
Summary - Health Resources and Services Administration													
Federal Funds:													
Expenditure accounts included above	BA	8,839	10,304	10,342	10,515	11,142	8,558	9,122	8,782	9,415	9,603	10,243	10,436
	O	8,760	9,083	10,198	10,147	10,508	9,417	8,591	8,523	8,740	9,008	9,501	9,818
Trust Funds:													
Expenditure accounts included above	BA	239	251	260	267	276	283	291	300	308	318	327	337
	O	243	262	260	267	276	283	291	300	308	318	327	337
Total Health Resources and Services Administration	BA	9,078	10,555	10,602	10,782	11,418	8,841	9,413	9,082	9,723	9,921	10,570	10,773
	O	9,003	9,345	10,458	10,414	10,784	9,700	8,882	8,823	9,048	9,326	9,828	10,155
Indian Health Service													
Federal Funds													
Indian Health Services (009-17-0390):													
Appropriations, discretionary 551	BA	3,983	4,182	4,463	3,820	3,897	3,935	3,976	4,055	4,136	4,219	4,304	4,389
Appropriations, mandatory	BA	147	150	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	---	731	745	760	775	790	806	822	839	856
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	150	219	330	340	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,256	1,171	1,172	1,197	1,224	1,251	1,279	1,306	1,339	1,372	1,406	1,441
Outlays, discretionary	O	5,164	5,550	5,715	4,999	5,106	5,178	5,246	5,346	5,459	5,574	5,693	5,813
Outlays, mandatory	O	141	144	6	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	731	745	760	775	790	806	822	839	856
Legislative proposal, subject to PAYGO, mandatory	O	---	---	144	219	330	346	---	---	---	---	---	---
Indian Health Services (gross)	BA	5,386	5,503	5,785	5,967	6,196	6,286	6,030	6,151	6,281	6,413	6,549	6,686
	O	5,305	5,694	5,865	5,949	6,181	6,284	6,021	6,136	6,265	6,396	6,532	6,669
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-354	-374	-375	-383	-392	-400	-409	-418	-428	-439	-450	-461

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Non-Federal sources, discretionary	BA/O	-903	-797	-797	-814	-832	-851	-870	-888	-911	-933	-956	-980
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services	BA	4,130	4,332	4,613	4,770	4,972	5,035	4,751	4,845	4,942	5,041	5,143	5,245
	O	4,048	4,523	4,693	4,752	4,957	5,033	4,742	4,830	4,926	5,024	5,126	5,228
Indian Health Facilities (009-17-0391):													
Appropriations, discretionary 551	BA	452	460	640	653	666	673	679	693	707	721	735	750
Appropriations, mandatory	BA	8	8	8	8	8	8	8	8	8	8	8	8
Spending authority from offsetting collections, discretionary	BA	49	55	55	56	57	58	58	60	61	62	63	64
Outlays, discretionary	O	503	534	591	645	683	720	729	740	753	767	781	797
Outlays, mandatory	O	8	8	8	8	8	8	8	8	8	8	8	8
Indian Health Facilities (gross)	BA	509	523	703	717	731	739	745	761	776	791	806	822
	O	511	542	599	653	691	728	737	748	761	775	789	805
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-49	-55	-55	-56	-57	-58	-58	-60	-61	-62	-63	-64
Total Indian Health Facilities	BA	460	468	648	661	674	681	687	701	715	729	743	758
	O	462	487	544	597	634	670	679	688	700	713	726	741
Summary - Indian Health Service													
Federal Funds:													
Expenditure accounts included above	BA	4,590	4,800	5,261	5,431	5,646	5,716	5,438	5,546	5,657	5,770	5,886	6,003
	O	4,510	5,010	5,237	5,349	5,591	5,703	5,421	5,518	5,626	5,737	5,852	5,969
Centers for Disease Control and Prevention													
Federal Funds													
CDC-Wide Activities and Program Support (009-20-0943):													
Atomic energy defense activities													
Appropriations, mandatory 053	BA	49	50	55	55	55	55	55	55	55	55	55	11
Outlays, mandatory	O	47	59	55	55	55	55	55	55	55	55	55	21
Health care services													
Appropriations, discretionary	BA	5,571	7,434	5,813	5,930	6,048	6,108	6,169	6,293	6,419	6,547	6,678	6,812
Spending authority from offsetting collections, discretionary	BA	304	633	633	646	659	665	672	685	699	713	727	742
Spending authority from offsetting collections, mandatory	BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	5,955	6,827	7,287	6,881	6,752	6,792	6,792	6,891	7,023	7,163	7,304	7,452
Outlays, mandatory	O	---	2	2	2	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Health care services (gross)	BA	5,879	8,069	6,448	6,578	6,709	6,775	6,843	6,980	7,120	7,262	7,407	7,556
	O	5,955	6,829	7,289	6,883	6,754	6,794	6,794	6,893	7,025	7,165	7,306	7,454
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-503	-633	-633	-646	-659	-665	-672	-685	-699	-713	-727	-742
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-76	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	279	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-4	-2	-2	---	-2	-2	-2	-2	-2	-2	-2	-2
Total Health care services	BA	5,571	7,434	5,813	5,932	6,048	6,108	6,169	6,293	6,419	6,547	6,678	6,812
	O	5,444	6,194	6,654	6,237	6,093	6,127	6,120	6,206	6,324	6,450	6,577	6,710
Health research and training													
Appropriations, discretionary	BA	220	335	283	289	294	297	300	306	312	319	325	332
Appropriations, mandatory	BA	833	888	916	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	112	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	208	359	312	291	291	294	299	303	309	315	322	328
Outlays, mandatory	O	633	649	724	608	265	162	39	2	2	2	2	2
Health research and training (gross)	BA	1,165	1,223	1,199	291	296	299	302	308	314	321	327	334
	O	841	1,008	1,036	899	556	456	338	305	311	317	324	330
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-112	---	---	---	---	---	---	---	---	---	---	---
Total Health research and training	BA	1,053	1,223	1,199	291	296	299	302	308	314	321	327	334
	O	729	1,008	1,036	899	556	456	338	305	311	317	324	330
Total CDC-Wide Activities and Program Support	BA	6,673	8,707	7,067	6,278	6,399	6,462	6,526	6,656	6,788	6,923	7,060	7,157
	O	6,220	7,261	7,745	7,191	6,704	6,638	6,513	6,566	6,690	6,822	6,956	7,061
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):													
Appropriations, discretionary 551	BA	75	75	75	77	78	79	80	81	83	84	86	88
Appropriations, mandatory	BA	---	19	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	74	78	77	80	81	81	83	84	85	87	88	92
Outlays, mandatory	O	2	13	13	1	---	---	---	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)	BA	78	97	78	80	81	82	83	84	86	87	89	92

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
	O	76	91	90	81	81	81	83	84	85	87	88	92
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health	BA	75	94	75	77	78	79	80	81	83	84	86	88
	O	70	88	87	78	78	78	80	81	82	84	85	88
World Trade Center Health Program Fund (009-20-0946):													
Appropriations, mandatory 551	BA	254	456	317	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	196	293	261	154	110	71	25	7	---	---	---	---
World Trade Center Health Program Fund (gross)	BA	262	456	317	---	---	---	---	---	---	---	---	---
	O	196	293	261	154	110	71	25	7	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total World Trade Center Health Program Fund	BA	254	456	317	---	---	---	---	---	---	---	---	---
	O	177	293	261	154	110	71	25	7	---	---	---	---
CDC Working Capital Fund (009-20-4553):													
Spending authority from offsetting collections, discretionary 551	BA	499	530	530	541	551	557	562	574	585	597	609	621
Outlays, discretionary	O	345	680	530	541	551	557	562	574	585	597	609	621
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-499	-530	-530	-541	-551	-557	-562	-574	-585	-597	-609	-621
Total CDC Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-154	150	---	---	---	---	---	---	---	---	---	---
Summary - Centers for Disease Control and Prevention													
Federal Funds:													
Expenditure accounts included above	BA	7,002	9,257	7,459	6,355	6,477	6,541	6,606	6,737	6,871	7,007	7,146	7,245
	O	6,313	7,792	8,093	7,423	6,892	6,787	6,618	6,654	6,772	6,906	7,041	7,149
National Institutes of Health													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Federal Funds													
National Institutes of Health (009-25-9915):													
Appropriations, discretionary.....552	BA	29,922	29,683	30,314	30,921	31,539	31,854	32,173	32,816	33,473	34,142	34,824	35,521
Appropriations, mandatory.....	BA	155	167	16	16	16	16	16	16	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	150	150	150	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	3,533	3,201	3,489	3,559	3,630	3,666	3,703	3,777	3,853	3,930	4,008	4,088
Outlays, discretionary.....	O	33,393	32,599	33,256	34,738	34,590	35,135	35,539	36,034	36,700	37,421	38,162	38,924
Outlays, mandatory	O	48	167	130	51	24	21	18	16	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	36	116	141	110	34	9	4	---	---	---
National Institutes of Health (gross)	BA	33,610	33,051	33,969	34,646	35,335	35,536	35,892	36,609	37,342	38,088	38,848	39,625
	O	33,441	32,766	33,422	34,905	34,755	35,266	35,591	36,059	36,720	37,437	38,178	38,940
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-3,955	-3,201	-3,489	-3,559	-3,630	-3,666	-3,703	-3,777	-3,853	-3,930	-4,008	-4,088
Non-Federal sources, discretionary.....	BA/O	-138	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-971	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1,531	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health.....	BA	30,077	29,850	30,480	31,087	31,705	31,870	32,189	32,832	33,489	34,158	34,840	35,537
	O	29,348	29,565	29,933	31,346	31,125	31,600	31,888	32,282	32,867	33,507	34,170	34,852
Substance Abuse and Mental Health Services Administration													
Federal Funds													
Substance Abuse and Mental Health Services Administration (009-30-1362):													
Appropriations, discretionary.....551	BA	3,425	3,474	3,396	3,464	3,533	3,569	3,604	3,676	3,750	3,825	3,901	3,979
Appropriations, mandatory.....	BA	62	12	58	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	237	245	322	328	335	338	342	348	355	362	370	377
Outlays, discretionary.....	O	3,376	4,045	3,751	3,758	3,817	3,871	3,916	3,972	4,046	4,126	4,208	4,292
Outlays, mandatory	O	40	120	36	30	8	2	1	---	---	---	---	---
Substance Abuse and Mental Health Services Administration (gross).....	BA	3,724	3,731	3,776	3,792	3,868	3,907	3,946	4,024	4,105	4,187	4,271	4,356
	O	3,416	4,165	3,787	3,788	3,825	3,873	3,917	3,972	4,046	4,126	4,208	4,292
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-223	-243	-320	-326	-333	-336	-340	-346	-353	-360	-368	-375
Non-Federal sources, discretionary.....	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-112	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Offsetting collections credited to expired accounts, discretionary	BA	98	---	---	---	---	---	---	---	---	---	---	---
Total Substance Abuse and Mental Health Services Administration	BA	3,487	3,486	3,454	3,464	3,533	3,569	3,604	3,676	3,750	3,825	3,901	3,979
	O	3,193	3,920	3,465	3,460	3,490	3,535	3,575	3,624	3,691	3,764	3,838	3,915
Agency for Healthcare Research and Quality													
Federal Funds													
Healthcare Research and Quality (009-33-1700):													
Appropriations, discretionary 552	BA	---	364	276	282	287	290	293	299	305	311	317	323
Appropriations, mandatory	BA	7	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	381	21	109	111	113	115	116	118	120	123	125	128
Outlays, discretionary	O	428	482	235	366	404	400	404	410	416	424	432	441
Outlays, mandatory	O	8	6	2	---	---	---	---	---	---	---	---	---
Healthcare Research and Quality (gross)	BA	388	385	385	393	400	405	409	417	425	434	442	451
	O	436	488	237	366	404	400	404	410	416	424	432	441
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-394	-382	-109	-111	-113	-115	-116	-118	-120	-123	-125	-128
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-227	361	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	240	---	---	---	---	---	---	---	---	---	---	---
Total Healthcare Research and Quality	BA	7	364	276	282	287	290	293	299	305	311	317	323
	O	42	106	128	255	291	285	288	292	296	301	307	313
Centers for Medicare and Medicaid Services													
Federal Funds													
Grants to States for Medicaid (009-38-0512):													
Appropriations, discretionary 551	BA	---	---	12	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	199,508	234,609	243,545	254,282	262,309	277,183	290,906	307,150	324,887	344,234	365,359	389,730
Amounts included in the adjusted baseline, mandatory	BA	---	---	1	-2	-19	-31	-39	-36	-38	-41	-43	-46
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	54	47	36	16	-11	-180	-198	-212	-221	-235
Legislative proposal, subject to PAYGO, mandatory	BA	---	4,485	6,491	680	768	708	3,446	3,647	3,873	3,141	3,284	131
Advance Appropriations, mandatory	BA	106,336	103,472	113,272	115,583	119,231	125,992	132,230	139,614	147,676	156,470	166,072	177,150
Spending authority from offsetting collections, mandatory	BA	703	360	5	5	5	6	5	5	5	5	5	5
Legislative proposal, subject to PAYGO, mandatory	BA	---	370	775	200	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	12	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	302,175	328,955	344,452	363,551	381,545	403,181	423,141	446,769	472,568	500,709	531,436	566,885
Amounts included in the adjusted baseline, mandatory	O	---	---	1	-2	-19	-31	-39	-36	-38	-41	-43	-46

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	54	47	36	16	-11	-180	-198	-212	-221	-235
Legislative proposal, subject to PAYGO, mandatory	O	---	4,855	7,266	880	768	708	3,446	3,647	3,873	3,141	3,284	131
Grants to States for Medicaid (gross)	BA	306,547	343,296	364,155	370,795	382,330	403,874	426,537	450,200	476,205	503,597	534,456	566,735
	O	302,175	333,810	351,785	364,476	382,330	403,874	426,537	450,200	476,205	503,597	534,456	566,735
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-688	-360	-5	-5	-5	-6	-5	-5	-5	-5	-5	-5
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	-370	-775	-200	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid	BA	305,844	342,566	363,375	370,590	382,325	403,868	426,532	450,195	476,200	503,592	534,451	566,730
	O	301,472	333,080	351,005	364,271	382,325	403,868	426,532	450,195	476,200	503,592	534,451	566,730
State Grants and Demonstrations (009-38-0516):													
Appropriations, mandatory.....551	BA	1,423	494	559	85	87	89	91	93	95	98	100	102
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	525	30	35	40	50	60	70	80	90	100
Outlays, mandatory	O	510	572	593	537	520	521	443	147	94	95	97	99
Legislative proposal, subject to PAYGO, mandatory	O	---	---	25	120	130	140	155	170	70	80	90	100
State Grants and Demonstrations (gross)	BA	1,423	494	1,084	115	122	129	141	153	165	178	190	202
	O	510	572	618	657	650	661	598	317	164	175	187	199
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total State Grants and Demonstrations	BA	1,423	494	1,084	115	122	129	141	153	165	178	190	202
	O	508	572	618	657	650	661	598	317	164	175	187	199
Payments to Health Care Trust Funds (009-38-0580):													
Appropriations, mandatory.....571	BA	273,772	281,007	307,844	315,971	332,468	366,856	399,553	432,093	475,554	504,058	534,206	591,408
Amounts included in the adjusted baseline, mandatory	BA	---	-11	7,970	12,649	9,482	9,306	10,561	11,456	12,204	12,993	13,662	14,726
Legislative proposal, not subject to PAYGO, mandatory	BA	---	370	704	-944	-2,217	-4,851	-7,293	-10,644	-12,419	-15,169	-19,502	-20,337
Outlays, mandatory	O	265,656	279,720	307,844	315,971	332,468	366,856	399,553	432,093	475,554	504,058	534,206	591,408
Amounts included in the adjusted baseline, mandatory	O	---	-11	7,970	12,649	9,482	9,306	10,561	11,456	12,204	12,993	13,662	14,726
Legislative proposal, not subject to PAYGO, mandatory	O	---	370	704	-944	-2,217	-4,851	-7,293	-10,644	-12,419	-15,169	-19,502	-20,337
Payments to Health Care Trust Funds (gross)	BA	273,772	281,366	316,518	327,676	339,733	371,311	402,821	432,905	475,339	501,882	528,366	585,797
	O	265,656	280,079	316,518	327,676	339,733	371,311	402,821	432,905	475,339	501,882	528,366	585,797
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Offsetting collections credited to expired accounts, mandatory	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds	BA	273,772	281,366	316,518	327,676	339,733	371,311	402,821	432,905	475,339	501,882	528,366	585,797
	O	265,637	280,079	316,518	327,676	339,733	371,311	402,821	432,905	475,339	501,882	528,366	585,797
Quality Improvement Organizations (009-38-0519):													
Spending authority from offsetting collections, mandatory.....571	BA	1,649	770	559	578	656	1,452	770	559	578	656	1,452	770
Outlays, mandatory	O	579	770	559	578	656	1,452	770	559	578	656	1,452	770
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-570	-770	-559	-578	-656	-1,452	-770	-559	-578	-656	-1,452	-770
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1,635	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	506	---	---	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations	BA	-50	---	---	---	---	---	---	---	---	---	---	---
	O	9	---	---	---	---	---	---	---	---	---	---	---
Program Management (009-38-0511):													
Health care services													
Appropriations, discretionary.....551	BA	119	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	189	133	68	3	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	401	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	4,170	9,413	10,624	10,842	11,063	11,174	11,295	11,526	11,756	11,991	12,230	12,474
Spending authority from offsetting collections, mandatory	BA	1,348	1,615	2,509	2,437	2,434	2,437	2,425	2,424	2,420	2,419	2,417	2,416
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	836	366	415	405	427	451	481	509	540	573
Outlays, discretionary	O	4,235	9,413	10,624	10,842	11,063	11,174	11,295	11,526	11,756	11,991	12,230	12,474
Outlays, mandatory	O	1,149	2,308	2,744	2,601	2,541	2,520	2,466	2,454	2,436	2,435	2,433	2,427
Legislative proposal, subject to PAYGO, mandatory	O	---	---	322	847	701	496	458	482	482	510	541	574
Health care services (gross)	BA	5,826	11,161	14,438	13,649	13,916	14,020	14,151	14,405	14,661	14,923	15,191	15,467
	O	5,384	11,721	13,690	14,290	14,305	14,190	14,219	14,462	14,674	14,936	15,204	15,475
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,240	-3,956	-4,227	-4,312	-4,398	-4,442	-4,486	-4,576	-4,667	-4,761	-4,856	-4,953
Non-Federal sources, discretionary	BA/O	-12	-5,457	-6,397	-6,530	-6,665	-6,732	-6,809	-6,950	-7,088	-7,230	-7,374	-7,521
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2,251	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2,337	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-409	-132	-27	-28	-25	-28	-16	-15	-11	-10	-8	-7
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-811	-340	-388	-377	-397	-420	-449	-476	-506	-538
Non-Federal sources, mandatory	BA/O	-501	-1,563	-2,409	-2,409	-2,409	-2,409	-2,409	-2,409	-2,409	-2,409	-2,409	-2,409

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-25	-26	-27	-28	-30	-31	-32	-33	-34	-35
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-579	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	45	---	---	---	---	---	---	---	---	---	---	---
Total Health care services	BA	216	53	542	4	4	4	4	4	5	4	4	4
	O	222	613	-206	645	393	174	72	61	18	17	17	12
Health research and training													
Appropriations, mandatory	BA	46	46	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	20	20	19	19	20	20	20	21	21	21	22	22
Spending authority from offsetting collections, mandatory	BA	5	5	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	25	20	19	19	20	20	20	21	21	21	22	22
Outlays, mandatory	O	53	59	55	7	4	4	1	1	1	1	1	1
Health research and training (gross)	BA	71	71	20	20	21	21	21	22	22	22	23	23
	O	78	79	74	26	24	24	21	22	22	22	23	23
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-20	-19	-19	-20	-20	-20	-21	-21	-21	-22	-22
Federal sources, mandatory	BA/O	-5	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Health research and training	BA	46	46	---	---	---	---	---	---	---	---	---	---
	O	53	54	54	6	3	3	---	---	---	---	---	---
Total Program Management	BA	262	99	542	4	4	4	4	4	5	4	4	4
	O	275	667	-152	651	396	177	72	61	18	17	17	12
Children's Health Insurance Fund (009-38-0515):													
Appropriations, discretionary 551	BA	---	---	-3,330	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	12,830	14,767	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	510	10,135	11,310	12,155	390	190	45	50	50	55
Outlays, mandatory	O	9,319	10,558	14,010	5,708	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory	O	---	---	510	10,135	11,310	12,155	390	190	45	50	50	55
Children's Health Insurance Fund (gross)	BA	12,830	14,767	2,880	15,835	17,010	17,855	6,090	5,890	5,745	5,750	5,750	5,755
	O	9,319	10,558	14,520	15,843	17,010	17,855	6,090	5,890	5,745	5,750	5,750	5,755
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Children's Health Insurance Fund	BA	12,830	14,767	2,880	15,835	17,010	17,855	6,090	5,890	5,745	5,750	5,750	5,755
	O	9,314	10,558	14,520	15,843	17,010	17,855	6,090	5,890	5,745	5,750	5,750	5,755

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Center for Medicare and Medicaid Innovation (009-38-0522):													
Appropriations, mandatory.....551	BA	---	---	---	---	---	---	10,006	---	---	---	---	---
Outlays, mandatory	O	997	1,291	1,590	1,526	1,354	1,218	1,060	1,013	1,004	1,000	1,000	1,000
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):													
Spending authority from offsetting collections, mandatory.....551	BA	5,099	2,970	3,596	2,042	---	---	---	---	---	---	---	---
Outlays, mandatory	O	6,385	2,970	3,596	2,042	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-6,509	-2,970	-3,596	-2,042	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	1,277	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act	BA	-133	---	---	---	---	---	---	---	---	---	---	---
	O	-124	---	---	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):													
Outlays, mandatory 551	O	27	54	40	9	---	---	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (009-38-0113):													
Spending authority from offsetting collections, mandatory.....551	BA	84	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	619	33	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-84	---	---	---	---	---	---	---	---	---	---	---
Total Pre-Existing Condition Insurance Plan Program.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	535	33	---	---	---	---	---	---	---	---	---	---
Early Retiree Reinsurance Program (009-38-0114):													
Spending authority from offsetting collections, mandatory.....551	BA	1	12	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	14	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-1	-12	---	---	---	---	---	---	---	---	---	---
Total Early Retiree Reinsurance Program.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	13	-10	---	---	---	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):													
Appropriations, mandatory.....551	BA	785	496	51	51	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Outlays, mandatory	O	1,803	2,144	380	51	---	---	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524):													
Outlays, mandatory 551	O	27	132	52	21	4	---	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Account (009-38-0118):													
Appropriations, mandatory....551	BA	19	25	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	284	188	116	9	1	---	---	---	1	---	---	---
Child Enrollment Contingency Fund (009-38-5551):													
Appropriations, discretionary....551	BA	---	---	-2,105	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	3	56	---	51	64	73	81	86	90	94	98	102
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	50	50	50	50	---	---	---	---	---	---
Outlays, mandatory	O	3	50	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	50	50	50	50	---	---	---	---	---	---
Total Child Enrollment Contingency Fund	BA	3	56	-2,055	101	114	123	81	86	90	94	98	102
	O	3	50	50	50	50	50	---	---	---	---	---	---
Risk Adjustment Program Payments (009-38-5733):													
Appropriations, mandatory....551	BA	---	3,410	5,910	7,102	8,835	10,136	10,017	8,133	7,259	6,337	6,469	6,493
Outlays, mandatory	O	---	3,410	5,910	7,102	8,835	10,136	10,017	8,133	7,259	6,337	6,469	6,493
Transitional Reinsurance Program (009-38-5735):													
Appropriations, mandatory....551	BA	---	9,289	6,756	4,025	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	9,289	6,756	4,025	---	---	---	---	---	---	---	---
Trust Funds													
Federal Hospital Insurance Trust Fund (009-38-8005):													
Appropriations, discretionary....571	BA	2,547	2,508	2,740	2,796	2,850	2,878	2,909	2,965	3,026	3,086	3,147	3,210
Appropriations, mandatory	BA	275,405	300,112	295,204	303,236	315,180	342,404	364,563	389,082	426,374	444,642	463,038	504,902
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-10	-20	-40	-70	-100	-120	-130	-140	-150	-160
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-2,541	-5,595	-8,290	-10,703	-13,556	-16,693	-20,679	-23,396	-27,193	-30,186
Spending authority from offsetting collections, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5	43	66	66	66	68	72	74	74	76
Limitations (non-add), mandatory	*LIM*	*172*	*209*	*155*	*157*	*155*	*156*	*151*	*153*	*154*	*156*	*158*	*159*
Legislative proposal, subject to PAYGO, mandatory	*LIM*	---	---	*109*	*125*	*130*	*118*	*121*	*125*	*129*	*134*	*139*	*144*
Outlays, discretionary	O	2,630	2,456	2,607	2,681	2,729	2,814	2,832	2,882	2,940	2,996	3,054	3,115
Outlays, mandatory	O	271,166	277,147	295,243	303,259	315,194	342,414	364,571	389,086	426,376	444,643	463,039	504,902
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-10	-20	-40	-70	-100	-120	-130	-140	-150	-160

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-2,536	-5,552	-8,224	-10,637	-13,490	-16,625	-20,607	-23,322	-27,119	-30,110
Federal Hospital Insurance Trust Fund (gross)	BA	277,957	302,620	295,398	300,460	309,766	334,575	353,882	375,302	408,663	424,266	438,916	477,842
	O	273,796	279,603	295,304	300,368	309,659	334,521	353,813	375,223	408,579	424,177	438,824	477,747
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-5	-43	-66	-66	-66	-68	-72	-74	-74	-76
Total Federal Hospital Insurance Trust Fund	BA	277,952	302,620	295,393	300,417	309,700	334,509	353,816	375,234	408,591	424,192	438,842	477,766
	O	273,791	279,603	295,299	300,325	309,593	334,455	353,747	375,155	408,507	424,103	438,750	477,671
Health Care Fraud and Abuse Control Account (009-38-8393):													
Appropriations, discretionary 571	BA	294	672	706	725	745	765	786	807	829	852	875	901
Appropriations, mandatory	BA	1,263	708	1,196	1,188	1,208	1,217	1,235	1,241	1,258	1,277	1,301	1,325
Amounts included in the adjusted baseline, mandatory	BA	---	---	-781	-964	-1,006	-1,054	-1,094	-1,135	-1,176	-1,220	-1,265	-1,314
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	---	-28	-173	-274	-386	-493	-603	-721	-845	-995
Outlays, discretionary	O	289	677	706	725	745	765	786	807	829	852	875	901
Outlays, mandatory	O	1,069	1,094	1,123	1,213	1,241	1,167	1,208	1,213	1,229	1,247	1,270	1,293
Amounts included in the adjusted baseline, mandatory	O	---	---	-781	-964	-1,006	-1,054	-1,094	-1,135	-1,176	-1,220	-1,265	-1,314
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	-28	-173	-274	-386	-493	-603	-721	-845	-995
Total Health Care Fraud and Abuse Control Account	BA	1,557	1,380	1,121	921	774	654	541	420	308	188	66	-83
	O	1,358	1,771	1,048	946	807	604	514	392	279	158	35	-115
Federal Supplementary Medical Insurance Trust Fund (009-38-8004):													
Appropriations, discretionary 571	BA	2,989	2,826	2,995	3,056	3,116	3,147	3,179	3,242	3,308	3,372	3,440	3,510
Appropriations, mandatory	BA	260,858	268,069	284,407	295,950	306,435	337,825	363,847	392,798	437,604	460,097	483,224	536,500
Amounts included in the adjusted baseline, mandatory	BA	---	5,337	11,245	10,298	11,039	12,678	14,401	15,840	17,004	18,073	19,113	20,215
Legislative proposal, not subject to PAYGO, mandatory	BA	---	370	745	110	-200	-350	-490	-580	-640	-680	-730	-790
Legislative proposal, subject to PAYGO, mandatory	BA	---	260	525	-1,718	-3,665	-4,716	-3,794	-6,029	-7,562	-9,196	-11,641	-12,126
Spending authority from offsetting collections, mandatory	BA	18	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	4	43	65	65	65	68	71	72	72	75
Limitations (non-add), mandatory	*LIM*	*73*	*79*	*47*	*48*	*48*	*52*	*47*	*47*	*42*	*43*	*40*	*40*
Legislative proposal, subject to PAYGO, mandatory	*LIM*	---	---	*825*	*302*	*325*	*326*	*343*	*362*	*382*	*404*	*429*	*456*
Outlays, discretionary	O	3,069	2,764	2,876	3,047	3,099	3,111	3,153	3,205	3,265	3,327	3,394	3,461
Outlays, mandatory	O	262,863	268,065	284,432	295,967	306,446	337,831	363,852	392,801	437,608	460,099	483,226	536,501
Amounts included in the adjusted baseline, mandatory	O	---	5,337	11,245	10,298	11,039	12,678	14,401	15,840	17,004	18,073	19,113	20,215
Legislative proposal, not subject to PAYGO, mandatory	O	---	370	745	110	-200	-350	-490	-580	-640	-680	-730	-790
Legislative proposal, subject to PAYGO, mandatory	O	---	260	529	-1,675	-3,600	-4,651	-3,729	-5,961	-7,491	-9,124	-11,569	-12,051

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Federal Supplementary Medical Insurance Trust Fund (gross)	BA	263,865	276,862	299,921	307,739	316,790	348,649	377,208	405,339	449,785	471,738	493,478	547,384
	O	265,932	276,796	299,827	307,747	316,784	348,619	377,187	405,305	449,746	471,695	493,434	547,336
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-4	-43	-65	-65	-65	-68	-71	-72	-72	-75
Total Federal Supplementary Medical Insurance Trust Fund	BA	263,847	276,862	299,917	307,696	316,725	348,584	377,143	405,271	449,714	471,666	493,406	547,309
	O	265,914	276,796	299,823	307,704	316,719	348,554	377,122	405,237	449,675	471,623	493,362	547,261
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):													
Appropriations, discretionary 571	BA	370	548	573	585	597	602	608	620	632	645	658	672
Appropriations, mandatory	BA	70,250	75,333	97,773	97,305	94,467	110,909	121,306	131,280	152,329	153,557	151,729	175,115
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-680	140	594	889	391	548	1,221	1,509	968	1,967
Limitations (non-add), mandatory	*LIM*	*6*	*12*	*9*	*9*	*9*	*10*	*8*	*8*	*8*	*8*	*8*	*8*
Outlays, discretionary	O	398	530	550	573	582	590	602	616	625	638	650	664
Outlays, mandatory	O	64,700	75,321	97,787	97,311	94,473	110,914	121,310	131,282	152,330	153,558	151,729	175,115
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-680	140	594	889	391	548	1,221	1,509	968	1,967
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	BA	70,620	75,881	97,666	98,030	95,658	112,400	122,305	132,448	154,182	155,711	153,355	177,754
	O	65,098	75,851	97,657	98,024	95,649	112,393	122,303	132,446	154,176	155,705	153,347	177,746
Summary - Centers for Medicare and Medicaid Services													
Federal Funds:													
Expenditure accounts included above	BA	594,755	652,568	695,061	725,499	748,143	803,426	855,692	897,366	964,803	1,017,837	1,075,328	1,165,083
	O	580,780	641,537	697,403	721,891	750,358	805,276	847,190	898,514	965,730	1,018,753	1,076,240	1,165,986
Trust Funds:													
Expenditure accounts included above	BA	613,976	656,743	694,097	707,064	722,857	796,147	853,805	913,373	1,012,795	1,051,757	1,085,669	1,202,746
	O	606,161	634,021	693,827	706,999	722,768	796,006	853,686	913,230	1,012,637	1,051,589	1,085,494	1,202,563
Total Centers for Medicare and Medicaid Services	BA	1,208,731	1,309,311	1,389,158	1,432,563	1,471,000	1,599,573	1,709,497	1,810,739	1,977,598	2,069,594	2,160,997	2,367,829
	O	1,186,941	1,275,558	1,391,230	1,428,890	1,473,126	1,601,282	1,700,876	1,811,744	1,978,367	2,070,342	2,161,734	2,368,549
Administration for Children and Families													
Federal Funds													
Temporary Assistance for Needy Families (009-70-1552):													
Appropriations, mandatory 609	BA	16,737	16,737	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	16,305	16,615	16,860	17,030	17,035	16,824	16,725	16,725	16,725	16,725	16,725	16,725

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	8	10	10	10	10	10	10	10	10	10
Temporary Assistance for Needy Families (gross)	BA	16,737	16,737	16,749	16,749	16,749	16,749	16,749	16,749	16,749	16,749	16,749	16,749
	O	16,305	16,615	16,868	17,040	17,045	16,834	16,735	16,735	16,735	16,735	16,735	16,735
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-39	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	39	---	---	---	---	---	---	---	---	---	---	---
Total Temporary Assistance for Needy Families	BA	16,737	16,737	16,749	16,749	16,749	16,749	16,749	16,749	16,749	16,749	16,749	16,749
	O	16,266	16,615	16,868	17,040	17,045	16,834	16,735	16,735	16,735	16,735	16,735	16,735
Contingency Fund (009-70-1522):													
Appropriations, discretionary 609	BA	---	---	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Appropriations, mandatory	BA	612	583	608	608	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Outlays, discretionary	O	---	---	-22	-24	-24	-24	-24	-24	-24	-24	-24	-24
Outlays, mandatory	O	624	630	632	608	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-8	-10	-10	-10	-10	-10	-10	-10	-10	-10
Contingency Fund (gross)	BA	612	583	573	573	573	573	573	573	573	573	573	573
	O	624	630	602	574	574	574	574	574	574	574	574	574
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Contingency Fund	BA	612	583	573	573	573	573	573	573	573	573	573	573
	O	621	630	602	574	574	574	574	574	574	574	574	574
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):													
Appropriations, mandatory 609	BA	3,031	2,788	2,945	3,149	3,137	3,225	3,320	3,416	3,415	3,515	3,616	3,620
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	110	125	196	218	267	283	309	306	304	169
Advance Appropriations, mandatory	BA	1,100	1,250	1,160	1,300	1,400	1,400	1,400	1,400	1,500	1,500	1,500	1,600
Spending authority from offsetting collections, mandatory	BA	20	16	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4,132	4,310	4,220	4,430	4,514	4,605	4,699	4,794	4,892	4,992	5,092	5,197
Legislative proposal, subject to PAYGO, mandatory	O	---	---	110	125	196	218	267	283	309	306	304	169
Payments to States for Child Support Enforcement and Family Support Programs (gross)	BA	4,151	4,054	4,217	4,574	4,733	4,843	4,987	5,099	5,224	5,321	5,420	5,389
	O	4,132	4,310	4,330	4,555	4,710	4,823	4,966	5,077	5,201	5,298	5,396	5,366
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Non-Federal sources, mandatory	BA/O	-20	-16	-2	---	---	---	---	---	---	---	---	---
Total Payments to States for Child Support Enforcement and Family Support Programs	BA	4,131	4,038	4,215	4,574	4,733	4,843	4,987	5,099	5,224	5,321	5,420	5,389
	O	4,112	4,294	4,328	4,555	4,710	4,823	4,966	5,077	5,201	5,298	5,396	5,366
Low Income Home Energy Assistance (009-70-1502):													
Appropriations, discretionary 609	BA	3,391	3,390	3,390	3,458	3,527	3,562	3,598	3,670	3,743	3,818	3,895	3,972
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,130	1,018	881	770	709	688	700	717	733	750
Outlays, discretionary	O	3,537	2,955	3,400	3,264	3,427	3,538	3,576	3,636	3,706	3,779	3,854	3,929
Legislative proposal, subject to PAYGO, mandatory	O	---	---	825	1,049	919	800	726	694	697	713	729	745
Total Low Income Home Energy Assistance	BA	3,391	3,390	4,520	4,476	4,408	4,332	4,307	4,358	4,443	4,535	4,628	4,722
	O	3,537	2,955	4,225	4,313	4,346	4,338	4,302	4,330	4,403	4,492	4,583	4,674
Refugee and Entrant Assistance (009-70-1503):													
Appropriations, discretionary 609	BA	1,530	1,560	1,629	1,662	1,695	1,712	1,729	1,763	1,799	1,835	1,871	1,909
Outlays, discretionary	O	1,278	1,174	1,592	1,718	1,693	1,697	1,716	1,743	1,776	1,811	1,847	1,883
Promoting Safe and Stable Families (009-70-1512):													
Appropriations, discretionary 506	BA	60	60	90	92	94	95	96	97	99	101	103	105
Appropriations, mandatory	BA	451	470	345	345	345	345	345	345	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	90	75	75	75	75	---	---	---	---	---
Outlays, discretionary	O	59	61	70	88	92	94	95	96	98	99	101	104
Outlays, mandatory	O	448	457	452	399	374	347	345	345	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	34	60	75	75	73	51	18	1	---
Total Promoting Safe and Stable Families	BA	511	530	525	512	514	515	516	442	444	446	448	450
	O	507	518	524	521	526	516	515	514	494	462	447	449
Child Care Entitlement to States (009-70-1550):													
Appropriations, mandatory 609	BA	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	3,665	4,122	4,820	5,844	6,887	7,971	9,566	11,171	12,887	14,896
Outlays, mandatory	O	2,854	2,957	2,950	2,942	2,927	2,923	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2,969	3,889	4,632	5,599	6,639	7,709	9,205	10,787	12,476	14,422
Child Care Entitlement to States (gross)	BA	2,917	2,917	6,582	7,039	7,737	8,761	9,804	10,888	12,483	14,088	15,804	17,813
	O	2,854	2,957	5,919	6,831	7,559	8,522	9,556	10,626	12,122	13,704	15,393	17,339
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	16	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Total Child Care Entitlement to States	BA	2,917	2,917	6,582	7,039	7,737	8,761	9,804	10,888	12,483	14,088	15,804	17,813
	O	2,838	2,957	5,919	6,831	7,559	8,522	9,556	10,626	12,122	13,704	15,393	17,339
Payments to States for the Child Care and Development Block Grant (009-70-1515):													
Appropriations, discretionary 609	BA	2,358	2,435	2,805	2,861	2,918	2,948	2,977	3,037	3,097	3,159	3,222	3,287
Outlays, discretionary	O	2,238	2,472	2,777	2,847	2,927	2,952	2,969	3,024	3,083	3,144	3,207	3,271
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Payments to States for the Child Care and Development Block Grant	BA	2,358	2,435	2,805	2,861	2,918	2,948	2,977	3,037	3,097	3,159	3,222	3,287
	O	2,226	2,472	2,777	2,847	2,927	2,952	2,969	3,024	3,083	3,144	3,207	3,271
Social Services Block Grant (009-70-1534):													
Appropriations, mandatory 506	BA	1,656	1,661	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	385	385	385	385	300	---	---	---	---	---
Outlays, mandatory	O	1,748	1,954	1,761	1,747	1,718	1,706	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory	O	---	---	304	347	378	385	381	39	7	---	---	---
Total Social Services Block Grant	BA	1,656	1,661	2,085	2,085	2,085	2,085	2,000	1,700	1,700	1,700	1,700	1,700
	O	1,748	1,954	2,065	2,094	2,096	2,091	2,081	1,739	1,707	1,700	1,700	1,700
Children and Families Services Programs (009-70-1536):													
Appropriations, discretionary 506	BA	10,339	10,346	11,911	12,149	12,392	12,516	12,641	12,894	13,151	13,415	13,683	13,957
Spending authority from offsetting collections, discretionary	BA	27	24	24	24	25	25	25	26	27	27	28	28
Spending authority from offsetting collections, mandatory	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	9,406	10,315	10,753	11,907	12,246	12,463	12,578	12,761	13,009	13,266	13,532	13,803
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Children and Families Services Programs (gross)	BA	10,368	10,371	11,936	12,174	12,418	12,542	12,667	12,921	13,179	13,443	13,712	13,986
	O	9,407	10,315	10,753	11,907	12,246	12,463	12,578	12,761	13,009	13,266	13,532	13,803
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-34	-18	-18	-18	-19	-19	-19	-19	-20	-20	-21	-21
Non-Federal sources, discretionary	BA/O	---	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Children and Families Services Programs	BA	10,339	10,346	11,911	12,150	12,393	12,517	12,642	12,896	13,152	13,416	13,684	13,958
	O	9,372	10,290	10,728	11,883	12,221	12,438	12,553	12,736	12,982	13,239	13,504	13,775
Children's Research and Technical Assistance (009-70-1553):													
Appropriations, discretionary 609	BA	---	---	15	15	15	15	15	15	15	15	15	15
Appropriations, mandatory	BA	48	50	38	37	37	37	37	37	37	37	37	37
Spending authority from offsetting collections, mandatory	BA	23	30	31	30	30	30	30	30	30	30	30	30
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	2	2	2	3	3	4	4	5	5	6
Outlays, discretionary	O	---	---	2	8	14	15	16	16	16	16	16	16
Outlays, mandatory	O	71	79	80	73	68	67	66	66	66	66	66	67
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	2	2	3	3	4	4	5	5	6
Children's Research and Technical Assistance (gross)	BA	71	80	86	84	84	85	85	86	86	87	87	88
	O	71	79	84	83	84	85	85	86	86	87	87	89
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-12	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-2	-2	-2	-3	-3	-4	-4	-5	-5	-6
Non-Federal sources, mandatory	BA/O	-11	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Total Children's Research and Technical Assistance	BA	48	50	54	52	52	52	52	52	52	52	52	52
	O	48	49	52	51	52	52	52	52	52	52	52	53
Payments for Foster Care and Permanency (009-70-1545):													
Appropriations, mandatory 609	BA	5,229	5,143	5,301	5,363	5,392	5,537	5,530	5,803	6,029	6,243	6,495	6,738
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	430	161	136	105	90	81	69	72	93	122
Advance Appropriations, mandatory	BA	2,200	2,200	2,300	2,300	2,400	2,400	2,400	2,500	2,600	2,700	2,800	2,900
Outlays, mandatory	O	6,868	7,079	7,412	7,602	7,780	7,914	7,927	8,256	8,562	8,879	9,227	9,566
Legislative proposal, subject to PAYGO, mandatory	O	---	---	181	181	191	176	142	109	85	78	94	123
Total Payments for Foster Care and Permanency	BA	7,429	7,343	8,031	7,824	7,928	8,042	8,020	8,384	8,698	9,015	9,388	9,760
	O	6,868	7,079	7,593	7,783	7,971	8,090	8,069	8,365	8,647	8,957	9,321	9,689
Summary - Administration for Children and Families													
Federal Funds:													
Expenditure accounts included above	BA	51,659	51,590	59,679	60,557	61,785	63,129	64,356	65,941	68,414	70,889	73,539	76,362
	O	49,421	50,987	57,273	60,210	61,720	62,927	64,088	65,515	67,776	70,168	72,759	75,508

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Administration for Community Living													
Federal Funds													
Aging and Disability Services Programs (009-75-0142):													
Appropriations, discretionary.....506	BA	1,603	1,618	2,043	2,084	2,126	2,147	2,168	2,212	2,256	2,301	2,347	2,394
Appropriations, mandatory.....	BA	37	28	28	28	28	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary...	BA	54	52	52	53	54	55	55	56	57	59	60	61
Spending authority from offsetting collections, mandatory.....	BA	25	19	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary.....	O	1,445	1,729	1,913	2,096	2,150	2,186	2,212	2,248	2,292	2,338	2,385	2,432
Outlays, mandatory	O	39	13	27	30	36	37	37	37	37	37	37	37
Aging and Disability Services Programs (gross)	BA	1,719	1,717	2,132	2,174	2,217	2,239	2,260	2,305	2,350	2,397	2,444	2,492
	O	1,484	1,742	1,940	2,126	2,186	2,223	2,249	2,285	2,329	2,375	2,422	2,469
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-52	-52	-53	-54	-55	-55	-56	-57	-59	-60	-61
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-53	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory.....	BA/O	-20	-19	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs.....	BA	1,640	1,646	2,071	2,112	2,154	2,175	2,196	2,240	2,284	2,329	2,375	2,422
	O	1,462	1,671	1,879	2,064	2,123	2,159	2,185	2,220	2,263	2,307	2,353	2,399
Departmental Management													
Federal Funds													
General Departmental Management (009-90-9912):													
Appropriations, discretionary.....551	BA	457	448	493	503	513	518	523	534	544	555	566	578
Appropriations, mandatory.....	BA	---	---	---	25	25	25	7	2	1	1	1	1
Spending authority from offsetting collections, discretionary...	BA	215	244	239	244	249	251	254	259	264	269	275	280
Spending authority from offsetting collections, mandatory.....	BA	13	16	13	16	16	16	16	16	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary.....	O	654	727	720	731	750	762	771	782	797	813	829	846
Outlays, mandatory	O	18	21	14	16	24	30	34	29	23	17	15	14
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	2	3	3	3	3	3	3	3	3	3
General Departmental Management (gross)	BA	685	708	747	791	806	813	803	814	828	844	861	878
	O	672	748	736	750	777	795	808	814	823	833	847	863

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-244	-244	-239	-244	-249	-251	-254	-259	-264	-269	-275	-280
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-96	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	125	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-16	-13	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-13	---	---	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total General Departmental Management	BA	457	448	493	529	539	544	531	537	546	557	568	580
	O	428	488	482	503	525	541	551	552	556	561	569	580
Office for Civil Rights (009-90-0135):													
Appropriations, discretionary 751	BA	39	39	43	44	45	45	46	47	47	48	49	50
Spending authority from offsetting collections, mandatory	BA	8	5	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	41	37	43	44	45	45	46	47	47	47	49	50
Outlays, mandatory	O	2	8	8	7	6	6	6	6	6	6	6	6
Office for Civil Rights (gross)	BA	47	44	49	50	51	51	52	53	53	54	55	56
	O	43	45	51	51	51	51	52	53	53	53	55	56
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-8	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Office for Civil Rights	BA	39	39	43	44	45	45	46	47	47	48	49	50
	O	35	40	45	45	45	45	46	47	47	47	49	50
Office of the National Coordinator for Health Information Technology (009-90-0130):													
Appropriations, discretionary 551	BA	16	60	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	63	22	125	128	130	131	133	135	138	141	144	146
Outlays, discretionary	O	340	170	174	144	128	130	133	135	137	140	143	145
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Office of the National Coordinator for Health Information Technology (gross)	BA	79	82	125	128	130	131	133	135	138	141	144	146
	O	342	170	174	144	128	130	133	135	137	140	143	145
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-48	-71	-125	-127	-130	-131	-133	-135	-138	-141	-144	-146
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-35	49	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	20	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Total Office of the National Coordinator for Health Information Technology	BA	16	60	---	1	---	---	---	---	---	---	---	---
	O	294	99	49	17	-2	-1	---	---	-1	-1	-1	-1
Office of Medicare Hearings and Appeals (009-90-0139):													
Spending authority from offsetting collections, discretionary ...551	BA	82	87	140	143	146	147	149	152	155	158	161	164
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	130	170	195	195	195	200	200	205	205	210
Outlays, discretionary	O	73	103	140	143	146	147	149	152	155	158	161	164
Legislative proposal, subject to PAYGO, mandatory	O	---	---	130	170	195	195	195	200	200	205	205	210
Office of Medicare Hearings and Appeals (gross)	BA	82	87	270	313	341	342	344	352	355	363	366	374
	O	73	103	270	313	341	342	344	352	355	363	366	374
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-87	-87	-140	-143	-146	-147	-149	-152	-155	-158	-161	-164
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	22	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-130	-170	-195	-195	-195	-200	-200	-205	-205	-210
Total Office of Medicare Hearings and Appeals	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-14	16	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund (009-90-0140):													
Appropriations, discretionary ...551	BA	1,251	1,966	1,910	1,947	1,987	2,009	2,027	2,067	2,108	2,151	2,193	2,239
Spending authority from offsetting collections, discretionary	BA	26	81	95	97	99	100	101	103	105	107	109	111
Outlays, discretionary	O	2,015	2,062	2,401	2,088	2,070	1,822	1,972	2,062	2,114	2,173	2,211	2,255
Public Health and Social Services Emergency Fund (gross)	BA	1,277	2,047	2,005	2,044	2,086	2,109	2,128	2,170	2,213	2,258	2,302	2,350
	O	2,015	2,062	2,401	2,088	2,070	1,822	1,972	2,062	2,114	2,173	2,211	2,255
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-45	-81	-95	-97	-99	-100	-101	-103	-105	-107	-109	-111
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	44	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency Fund	BA	1,251	1,966	1,910	1,947	1,987	2,009	2,027	2,067	2,108	2,151	2,193	2,239
	O	1,970	1,981	2,306	1,991	1,971	1,722	1,871	1,959	2,009	2,066	2,102	2,144
Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145):													
Spending authority from offsetting collections, mandatory ...552	BA	82	139	145	141	148	156	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Outlays, mandatory	O	46	33	88	116	142	144	143	114	55	27	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-82	-139	-145	-141	-148	-156	---	---	---	---	---	---
Total Transfers from the Patient-Centered Outcomes Research Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-36	-106	-57	-25	-6	-12	143	114	55	27	---	---
Nonrecurring Expenses Fund (009-90-0125):													
Outlays, discretionary 551	O	676	479	402	115	35	35	5	---	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):													
Outlays, mandatory 551	O	170	100	14	---	---	---	---	---	---	---	---	---
Prevention and Public Health Fund (009-90-0116):													
Appropriations, mandatory 551	BA	---	---	---	1,000	1,250	1,250	1,500	1,500	2,000	2,000	2,000	---
Outlays, mandatory	O	---	---	---	110	938	1,228	1,277	1,477	1,555	1,955	2,000	1,780
Pregnancy Assistance Fund (009-90-0117):													
Appropriations, mandatory 551	BA	23	23	25	25	25	25	---	---	---	---	---	---
Outlays, mandatory	O	20	8	29	24	25	25	23	15	5	---	---	---
Section 241 Evaluation Transactions Account (009-90-3902):													
Spending authority from offsetting collections, discretionary 552	BA	1,060	415	481	491	500	505	510	521	531	542	553	564
Outlays, discretionary	O	464	981	481	491	500	505	510	521	531	542	553	564
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-429	-415	-481	-491	-500	-505	-510	-521	-531	-542	-553	-564
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-630	---	---	---	---	---	---	---	---	---	---	---
Total Section 241 Evaluation Transactions Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	34	566	---	---	---	---	---	---	---	---	---	---
Summary - Departmental Management													
Federal Funds:													
Expenditure accounts included above	BA	1,786	2,536	2,471	3,546	3,846	3,873	4,104	4,151	4,701	4,756	4,810	2,869
	O	3,577	3,671	3,270	2,780	3,531	3,583	3,916	4,164	4,226	4,655	4,719	4,553
Program Support Center													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):													
Appropriations, mandatory.....551	BA	540	562	586	611	637	665	693	722	753	786	819	854
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	---	-2	-4	-4	-4	-5	-5	-6	-6	-6
Outlays, mandatory.....	O	538	596	585	609	636	664	691	721	751	785	817	852
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	-2	-4	-4	-4	-5	-5	-6	-6	-6
Total Retirement Pay and Medical Benefits for Commissioned Officers.....	BA	540	562	586	609	633	661	689	717	748	780	813	848
	O	538	596	585	607	632	660	687	716	746	779	811	846
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):													
Appropriations, discretionary.....551	BA	27	28	29	28	30	31	33	35	37	39	42	44
Legislative proposal, not subject to PAYGO, discretionary..	BA	---	---	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Outlays, discretionary.....	O	27	28	29	28	30	31	33	35	37	39	42	44
Legislative proposal, not subject to PAYGO, discretionary..	O	---	---	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund.....	BA	27	28	28	26	28	29	31	33	35	37	40	42
	O	27	28	28	26	28	29	31	33	35	37	40	42
HHS Service and Supply Fund (009-91-9941):													
Spending authority from offsetting collections, discretionary...551	BA	1,015	1,187	1,202	1,226	1,250	1,263	1,276	1,301	1,327	1,354	1,381	1,408
Outlays, discretionary.....	O	896	1,808	1,202	1,226	1,250	1,263	1,276	1,301	1,327	1,354	1,381	1,408
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-875	-1,559	-1,202	-1,226	-1,251	-1,263	-1,276	-1,301	-1,327	-1,354	-1,381	-1,408
Non-Federal sources, discretionary.....	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-131	372	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund.....	BA	---	---	---	---	-1	---	---	---	---	---	---	---
	O	12	249	---	---	-1	---	---	---	---	---	---	---
Trust Funds													
Miscellaneous Trust Funds (009-91-9971):													
Appropriations, mandatory.....551	BA	78	63	94	94	94	94	94	94	94	94	94	4
Outlays, mandatory.....	O	64	57	64	77	86	87	90	94	94	94	94	85
Summary - Program Support Center													
Federal Funds:													
Expenditure accounts included above.....	BA	567	590	614	635	660	690	720	750	783	817	853	890
	O	577	873	613	633	659	689	718	749	781	816	851	888

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Trust Funds:													
Expenditure accounts included above	BA	78	63	94	94	94	94	94	94	94	94	94	4
	O	64	57	64	77	86	87	90	94	94	94	94	85
Total Program Support Center	BA	645	653	708	729	754	784	814	844	877	911	947	894
	O	641	930	677	710	745	776	808	843	875	910	945	973
Office of the Inspector General													
Federal Funds													
Office of Inspector General (009-92-0128):													
Appropriations, discretionary 551	BA	71	73	83	85	86	87	88	90	92	93	95	97
Spending authority from offsetting collections, discretionary	BA	43	88	140	143	146	150	152	155	158	164	167	172
Spending authority from offsetting collections, mandatory	BA	200	198	216	216	220	224	229	233	238	243	248	254
Outlays, discretionary	O	113	157	220	226	231	236	239	245	250	256	261	268
Outlays, mandatory	O	202	188	216	214	219	224	228	232	238	242	248	253
Office of Inspector General (gross)	BA	314	359	439	444	452	461	469	478	488	500	510	523
	O	315	345	436	440	450	460	467	477	488	498	509	521
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-37	-88	-140	-143	-146	-150	-151	-155	-158	-164	-167	-171
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-170	-186	-203	-204	-208	-212	-217	-221	-226	-231	-236	-242
Non-Federal sources, mandatory	BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	70	73	84	85	86	87	89	90	92	93	95	98
	O	96	59	81	81	84	86	87	89	92	91	94	96
Summary - Department of Health and Human Services													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	707,164	769,686	819,999	852,369	878,320	932,810	987,324	1,031,383	1,103,596	1,160,487	1,222,487	1,314,466
	O	690,046	757,217	820,348	848,552	879,390	934,908	977,461	1,031,087	1,101,857	1,159,069	1,220,841	1,314,625
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 551	BA/O	-14	-13	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Intrafund receipts, mandatory 552	BA/O	-38	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....552	BA/O	-61	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
554	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
609	BA/O	-743	-664	-664	-653	-641	-630	-620	-609	-599	-589	-579	-570
Legislative proposal, subject to PAYGO, mandatory 609	BA/O	---	---	-5	-7	50	51	95	129	161	157	154	151
Intrafund receipts, mandatory 809	BA/O	865	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....809	BA/O	-102	-34	-34	-34	-34	-34	-34	-34	-34	-34	---	---
Intrafund receipts, net interest.....908	BA/O	-3	-6	---	-51	-64	-73	-81	-86	-90	-94	-98	-102
Non-Federal sources, net interest.....908	BA/O	-201	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal Funds.....	BA	706,865	768,857	819,176	851,504	877,511	932,004	986,564	1,030,663	1,102,914	1,159,807	1,221,844	1,313,825
	O	689,747	756,388	819,525	847,687	878,581	934,102	976,701	1,030,367	1,101,175	1,158,389	1,220,198	1,313,984
Trust Funds:													
Expenditure accounts included above.....	BA	614,293	657,057	694,451	707,425	723,227	796,524	854,190	913,767	1,013,197	1,052,169	1,086,090	1,203,087
	O	606,468	634,340	694,151	707,343	723,130	796,376	854,067	913,624	1,013,039	1,052,001	1,085,915	1,202,985
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....551	BA/O	-15	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
552	BA/O	-63	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
571	BA/O	-94,480	-97,606	-101,808	-106,589	-116,106	-125,827	-133,311	-142,658	-153,549	-165,311	-178,436	-193,373
Amounts included in the adjusted baseline, mandatory.....571	BA/O	---	---	-2,459	-4,920	-3,626	-3,428	-3,805	-4,199	-4,520	-4,760	-5,040	-5,482
Legislative proposal, not subject to PAYGO, mandatory.....571	BA/O	---	---	10	20	50	90	120	140	160	170	180	200
Legislative proposal, subject to PAYGO, mandatory 571	BA/O	---	---	139	-4,903	-10,783	-14,618	-19,859	-23,760	-27,544	-32,130	-36,818	-41,859
Non-Federal sources, net interest.....908	BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA	519,728	559,352	590,234	590,934	592,663	652,642	697,236	743,191	827,645	850,039	865,877	962,474
	O	511,903	536,635	589,934	590,852	592,566	652,494	697,113	743,048	827,487	849,871	865,702	962,372
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory.....571	BA/O	-265,638	-279,714	-307,838	-315,965	-332,462	-366,850	-399,548	-432,087	-475,549	-504,052	-534,200	-591,402
Amounts included in the adjusted baseline, mandatory.....571	BA/O	---	11	-7,970	-12,649	-9,482	-9,306	-10,561	-11,456	-12,204	-12,993	-13,662	-14,726
Legislative proposal, not subject to PAYGO, mandatory.....571	BA/O	---	-370	-704	944	2,217	4,851	7,293	10,644	12,419	15,169	19,502	20,337
Legislative proposal, subject to PAYGO, mandatory 571	BA/O	---	---	-1	-2	-2	-3	-3	-3	-3	-4	-4	-4
Total Interfunds.....	BA/O	-265,638	-280,073	-316,513	-327,672	-339,729	-371,308	-402,819	-432,902	-475,337	-501,880	-528,364	-585,795
Totals by Type of Account													
Total appropriation accounts.....	BA	1,321,457	1,426,743	1,514,450	1,559,794	1,601,547	1,729,334	1,841,514	1,945,150	2,116,793	2,212,656	2,308,577	2,517,553
	O	1,296,514	1,391,557	1,514,499	1,555,895	1,602,520	1,731,284	1,831,528	1,944,711	2,114,896	2,211,070	2,306,756	2,517,610

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Health and Human Services - continued													
Total offsetting receipt accounts	BA/O	-360,502	-378,607	-421,553	-445,028	-471,102	-515,996	-560,533	-604,198	-661,571	-704,690	-749,220	-827,049
Total Department of Health and Human Services	BA	960,955	1,048,136	1,092,897	1,114,766	1,130,445	1,213,338	1,280,981	1,340,952	1,455,222	1,507,966	1,559,357	1,690,504
	O	936,012	1,012,950	1,092,946	1,110,867	1,131,418	1,215,288	1,270,995	1,340,513	1,453,325	1,506,380	1,557,536	1,690,561
Department of Homeland Security													
Departmental Management and Operations													
Federal Funds													
Departmental Operations (024-10-0100):													
Appropriations, discretionary 751	BA	429	429	640	653	666	673	680	693	707	721	735	750
Spending authority from offsetting collections, discretionary	BA	43	13	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary	O	504	99	369	512	584	633	678	690	700	712	726	739
Departmental Operations (gross)	BA	472	442	655	668	682	689	696	709	724	738	752	768
	O	504	99	369	512	584	633	678	690	700	712	726	739
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-66	-13	-15	-15	-16	-16	-16	-16	-17	-17	-17	-18
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	43	---	---	---	---	---	---	---	---	---	---	---
Total Departmental Operations	BA	429	429	640	653	666	673	680	693	707	721	735	750
	O	437	86	354	497	568	617	662	674	683	695	709	721
Office of the Chief Information Officer (024-10-0102):													
Appropriations, discretionary 751	BA	299	573	321	328	334	337	341	348	355	362	369	376
Spending authority from offsetting collections, discretionary	BA	271	338	28	29	29	29	30	30	31	32	32	33
Outlays, discretionary	O	513	587	451	380	375	406	361	366	373	380	386	394
Office of the Chief Information Officer (gross)	BA	570	911	349	357	363	366	371	378	386	394	401	409
	O	513	587	451	380	375	406	361	366	373	380	386	394
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-233	-338	-28	-29	-29	-29	-30	-30	-31	-32	-32	-33
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-149	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	111	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer	BA	299	573	321	328	334	337	341	348	355	362	369	376

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
	O	280	249	423	351	346	377	331	336	342	348	354	361
Analysis and Operations (024-10-0115):													
Appropriations, discretionary.....751	BA	300	300	269	274	280	283	285	291	297	303	309	315
Spending authority from offsetting collections, discretionary...	BA	5	10	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary.....	O	309	266	294	288	286	292	294	300	304	311	316	323
Analysis and Operations (gross)	BA	305	310	279	284	290	294	296	302	308	314	320	327
	O	309	266	294	288	286	292	294	300	304	311	316	323
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-5	-10	-10	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	2	10	10	---	---	---	---	---	---	---	---	---
Total Analysis and Operations.....	BA	300	300	269	274	280	283	285	291	297	303	309	315
	O	307	256	284	278	276	281	283	289	293	300	305	311
Working Capital Fund (024-10-4640):													
Appropriations, discretionary.....751	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	797	737	749	764	779	787	795	811	827	844	860	878
Outlays, discretionary.....	O	682	845	745	759	773	785	792	805	822	838	854	872
Working Capital Fund (gross).....	BA	796	737	749	764	779	787	795	811	827	844	860	878
	O	682	845	745	759	773	785	792	805	822	838	854	872
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-726	-715	-742	-757	-772	-780	-787	-803	-819	-836	-852	-869
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-70	-22	-7	-7	-7	-8	-7	-8	-8	-8	-9	-9
Total Working Capital Fund	BA	-1	---	---	---	---	-1	1	---	---	---	-1	---
	O	-45	130	3	2	1	5	5	2	3	2	2	3
Summary - Departmental Management and Operations													
Federal Funds:													
Expenditure accounts included above.....	BA	1,027	1,302	1,230	1,255	1,280	1,292	1,307	1,332	1,359	1,386	1,412	1,441
	O	979	721	1,064	1,128	1,191	1,280	1,281	1,301	1,321	1,345	1,370	1,396
Office of the Inspector General													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Operating Expenses (024-20-0200):													
Appropriations, discretionary.....751	BA	139	145	166	169	173	174	176	180	183	187	191	195
Spending authority from offsetting collections, discretionary...	BA	13	18	18	18	19	19	19	19	20	20	21	21
Outlays, discretionary.....	O	146	169	181	187	191	194	196	199	203	206	210	215
Operating Expenses (gross).....	BA	152	163	184	187	192	193	195	199	203	207	212	216
	O	146	169	181	187	191	194	196	199	203	206	210	215
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-20	-18	-18	-18	-19	-19	-19	-19	-20	-20	-21	-21
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	139	145	166	169	173	174	176	180	183	187	191	195
	O	126	151	163	169	172	175	177	180	183	186	189	194
U.S. Customs and Border Protection													
Federal Funds													
Customs and Border Protection (024-58-0530):													
Appropriations, discretionary.....751	BA	8,309	8,376	9,258	9,443	9,631	9,728	9,826	10,022	10,223	10,428	10,635	10,848
Appropriations, mandatory.....	BA	1,453	1,529	1,765	1,778	1,846	1,904	1,951	1,996	2,043	2,090	2,138	1,537
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	352	488	506	520	532	544	557	570	584	361
Spending authority from offsetting collections, discretionary...	BA	1,720	1,798	1,898	1,936	1,975	1,994	2,014	2,055	2,096	2,138	2,180	2,224
Spending authority from offsetting collections, mandatory.....	BA	6	6	6	6	7	7	7	7	7	8	8	8
Outlays, discretionary.....	O	9,687	10,399	11,579	11,367	11,596	11,716	11,834	12,064	12,307	12,554	12,802	13,059
Outlays, mandatory	O	1,442	1,325	1,733	1,778	1,832	1,896	1,944	1,992	2,038	2,085	2,134	1,694
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	352	488	506	520	532	544	557	570	584	361
Customs and Border Protection (gross)	BA	11,488	11,709	13,279	13,651	13,965	14,153	14,330	14,624	14,926	15,234	15,545	14,978
	O	11,129	11,724	13,664	13,633	13,934	14,132	14,310	14,600	14,902	15,209	15,520	15,114
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1,671	-1,744	-1,844	-1,881	-1,918	-1,938	-1,957	-1,996	-2,036	-2,077	-2,118	-2,161
Non-Federal sources, discretionary.....	BA/O	-54	-54	-54	-55	-56	-57	-57	-58	-60	-61	-62	-63
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-71	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	76	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory.....	BA/O	-6	-6	-6	-6	-7	-7	-7	-7	-7	-8	-8	-8
Total Customs and Border Protection	BA	9,762	9,905	11,375	11,709	11,984	12,151	12,309	12,563	12,823	13,088	13,357	12,746

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
	O	9,398	9,920	11,760	11,691	11,953	12,130	12,289	12,539	12,799	13,063	13,332	12,882
Border Security Fencing, Infrastructure, and Technology (024-58-0533):													
Appropriations, discretionary.....751	BA	284	284	373	380	388	392	396	404	412	420	429	437
Outlays, discretionary.....	O	344	418	419	338	378	386	391	396	402	410	418	427
Automation Modernization, Customs and Border Protection (024-58-0531):													
Appropriations, discretionary.....751	BA	855	816	867	886	901	910	920	938	958	977	994	1,016
Spending authority from offsetting collections, discretionary...	BA	28	12	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary.....	O	755	762	851	885	908	918	931	944	965	982	1,000	1,019
Automation Modernization, Customs and Border Protection (gross).....	BA	883	828	882	901	917	926	936	954	975	994	1,011	1,034
	O	755	762	851	885	908	918	931	944	965	982	1,000	1,019
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-9	-9	-11	-11	-11	-12	-12	-12	-12	-12	-13	-13
Non-Federal sources, discretionary.....	BA/O	-3	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Total Automation Modernization, Customs and Border Protection	BA	855	816	867	886	902	910	920	938	959	977	993	1,016
	O	743	750	836	870	893	902	915	928	949	965	982	1,001
Construction, Customs and Border Protection (024-58-0532):													
Appropriations, discretionary.....751	BA	473	456	342	349	356	359	363	370	378	385	393	401
Outlays, discretionary.....	O	456	462	506	367	350	356	360	364	371	379	386	394
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):													
Appropriations, discretionary.....751	BA	805	805	747	762	777	785	793	808	825	841	858	875
Spending authority from offsetting collections, discretionary...	BA	15	12	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary.....	O	818	802	759	780	777	790	799	810	824	840	859	875
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)	BA	820	817	759	774	789	798	806	821	838	855	872	889
	O	818	802	759	780	777	790	799	810	824	840	859	875
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-3	-12	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14
Non-Federal sources, discretionary.....	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement	BA	805	805	747	762	777	785	793	808	825	841	858	875
	O	806	790	747	768	765	777	786	797	811	826	845	861
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):													
Appropriations, mandatory....806	BA	178	98	106	100	101	102	103	104	105	106	108	108
Outlays, mandatory	O	98	297	106	100	101	102	103	104	104	105	108	108
Payments to Wool Manufacturers (024-58-5533):													
Appropriations, mandatory....376	BA	11	16	17	18	18	18	19	19	20	20	21	21
Outlays, mandatory	O	10	16	17	18	18	18	19	19	20	20	21	21
International Registered Traveler (024-58-5543):													
Appropriations, discretionary....751	BA	88	91	92	94	96	97	98	99	102	103	106	108
Outlays, discretionary	O	68	76	79	94	95	96	97	98	100	102	104	106
Electronic System for Travel Authorization (024-58-5595):													
Appropriations, mandatory....751	BA	52	55	61	60	62	64	66	67	69	70	71	74
Outlays, mandatory	O	50	47	63	60	61	63	65	67	68	69	70	73
APEC Business Travel Card (024-58-5569):													
Spending authority from offsetting collections, discretionary...751	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total APEC Business Travel Card	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Enhanced Inspectional Services (024-58-4363):													
Spending authority from offsetting collections, discretionary...751	BA	4	15	15	15	15	16	16	16	17	17	17	18
Outlays, discretionary	O	4	15	15	15	15	16	16	16	17	17	17	18
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	-15	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18
Total Enhanced Inspectional Services	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													
U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Appropriations, mandatory.....751	BA	3	4	4	4	5	5	5	5	6	6	6	6
Outlays, mandatory	O	2	4	4	4	5	5	5	5	6	6	6	6
Summary - U.S. Customs and Border Protection													
Federal Funds:													
Expenditure accounts included above	BA	12,508	12,526	13,980	14,358	14,684	14,878	15,067	15,372	15,693	16,010	16,336	15,786
	O	11,973	12,776	14,533	14,306	14,614	14,830	15,025	15,312	15,624	15,939	16,266	15,873
Trust Funds:													
Expenditure accounts included above	BA	3	4	4	4	5	5	5	5	6	6	6	6
	O	2	4	4	4	5	5	5	5	6	6	6	6
Total U.S. Customs and Border Protection	BA	12,511	12,530	13,984	14,362	14,689	14,883	15,072	15,377	15,699	16,016	16,342	15,792
	O	11,975	12,780	14,537	14,310	14,619	14,835	15,030	15,317	15,630	15,945	16,272	15,879
Immigration and Customs Enforcement													
Federal Funds													
Immigration and Customs Enforcement (024-55-0540):													
Appropriations, discretionary.....751	BA	5,322	5,365	5,881	5,999	6,119	6,179	6,241	6,366	6,494	6,623	6,756	6,891
Appropriations, mandatory.....	BA	315	343	347	345	345	345	345	345	345	345	345	345
Spending authority from offsetting collections, discretionary ...	BA	196	179	182	186	189	191	193	197	201	205	209	213
Outlays, discretionary.....	O	5,431	5,297	5,845	6,140	6,264	6,348	6,409	6,516	6,646	6,779	6,915	7,053
Outlays, mandatory	O	344	369	349	342	344	344	344	344	344	344	344	344
Immigration and Customs Enforcement (gross)	BA	5,833	5,887	6,410	6,530	6,653	6,715	6,779	6,908	7,040	7,173	7,310	7,449
	O	5,775	5,666	6,194	6,482	6,608	6,692	6,753	6,860	6,990	7,123	7,259	7,397
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-151	-179	-182	-186	-189	-191	-193	-197	-201	-205	-209	-213
Non-Federal sources, discretionary.....	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-101	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	70	---	---	---	---	---	---	---	---	---	---	---
Total Immigration and Customs Enforcement	BA	5,637	5,708	6,228	6,344	6,464	6,524	6,586	6,711	6,839	6,968	7,101	7,236
	O	5,610	5,487	6,012	6,296	6,419	6,501	6,560	6,663	6,789	6,918	7,050	7,184
Automation Modernization, Immigration and Customs Enforcement (024-55-0543):													
Appropriations, discretionary.....751	BA	35	35	74	75	77	78	79	80	82	83	85	87
Outlays, discretionary.....	O	28	50	62	67	76	77	78	79	81	82	84	86

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Construction (024-55-0545):													
Appropriations, discretionary....751	BA	5	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary....	O	9	---	6	8	8	9	10	11	13	13	14	6
Summary - Immigration and Customs Enforcement													
Federal Funds:													
Expenditure accounts included above....	BA	5,677	5,748	6,307	6,424	6,546	6,607	6,670	6,796	6,927	7,057	7,192	7,329
	O	5,647	5,537	6,080	6,371	6,503	6,587	6,648	6,753	6,883	7,013	7,148	7,276
Transportation Security Administration													
Federal Funds													
Aviation Security (024-45-0550):													
Appropriations, discretionary....402	BA	3,075	2,841	3,483	3,553	3,624	3,660	3,697	3,770	3,846	3,923	4,001	4,081
Legislative proposal, not subject to PAYGO, discretionary..	BA	---	---	---	-815	-1,015	-1,128	-1,129	-1,131	-1,133	-1,155	-1,174	-1,193
Appropriations, mandatory....	BA	245	250	268	250	250	250	250	250	250	250	250	250
Spending authority from offsetting collections, discretionary...	BA	1,830	2,142	2,136	2,179	2,222	2,245	2,267	2,312	2,359	2,406	2,454	2,503
Legislative proposal, not subject to PAYGO, discretionary..	BA	---	---	---	815	1,015	1,128	1,129	1,131	1,133	1,155	1,174	1,193
Outlays, discretionary....	O	5,008	4,984	5,618	6,232	6,352	6,291	6,264	6,062	6,181	6,304	6,430	6,559
Legislative proposal, not subject to PAYGO, discretionary..	O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory....	O	201	181	268	257	255	251	250	250	250	250	250	250
Aviation Security (gross)....	BA	5,150	5,233	5,887	5,982	6,096	6,155	6,214	6,332	6,455	6,579	6,705	6,834
	O	5,209	5,165	5,886	6,489	6,607	6,542	6,514	6,312	6,431	6,554	6,680	6,809
Offsets against gross BA and outlays:													
Federal sources, discretionary....	BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Non-Federal sources, discretionary....	BA/O	-6	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary....	BA/O	-1,826	-2,137	-2,132	-2,175	-2,218	-2,240	-2,263	-2,308	-2,354	-2,401	-2,449	-2,498
Legislative proposal, not subject to PAYGO, discretionary..	BA/O	---	---	---	-815	-1,015	-1,128	-1,129	-1,131	-1,132	-1,155	-1,174	-1,193
Offsetting collections credited to expired accounts, discretionary....	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Aviation Security....	BA	3,320	3,091	3,751	2,988	2,859	2,783	2,818	2,889	2,965	3,018	3,077	3,138
	O	3,376	3,023	3,750	3,495	3,370	3,170	3,118	2,869	2,941	2,993	3,052	3,113
Surface Transportation Security (024-45-0551):													
Appropriations, discretionary....401	BA	89	109	124	126	129	130	132	134	137	140	142	145
Outlays, discretionary....	O	98	103	118	124	128	130	131	134	136	139	141	144
Intelligence and Vetting (024-45-0557):													
Ground transportation													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Spending authority from offsetting collections, discretionary ...401	BA	89	47	103	105	107	108	109	112	114	116	118	121
Outlays, discretionary	O	62	47	103	92	103	107	108	110	112	114	117	118
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary	BA/O	-59	-47	-103	-105	-107	-108	-109	-112	-114	-116	-118	-121
Total Ground transportation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-27	---	---	-13	-4	-1	-1	-2	-2	-2	-1	-3
Air transportation													
Appropriations, discretionary	BA	183	176	228	233	237	240	242	247	252	257	262	267
Spending authority from offsetting collections, discretionary ...	BA	67	31	94	96	98	99	100	102	104	106	108	110
Spending authority from offsetting collections, mandatory	BA	5	5	5	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	265	230	277	293	324	335	339	345	351	358	364	373
Outlays, mandatory	O	5	5	5	3	3	3	3	3	3	3	3	3
Air transportation (gross)	BA	255	212	327	332	338	342	345	352	359	366	373	380
	O	270	235	282	296	327	338	342	348	354	361	367	376
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary	BA/O	-40	-28	-91	-93	-95	-96	-97	-99	-100	-102	-105	-107
Offsetting governmental, mandatory	BA/O	-5	-5	-5	-4	-4	-4	-5	-5	-4	-4	-5	-5
Total Air transportation	BA	187	176	228	233	237	240	241	246	253	258	261	266
	O	202	199	183	197	226	236	238	242	248	253	255	262
Total Intelligence and Vetting	BA	187	176	228	233	237	240	241	246	253	258	261	266
	O	175	199	183	184	222	235	237	240	246	251	254	259
Transportation Security Support (024-45-0554):													
Air transportation													
Appropriations, discretionary ...402	BA	961	962	931	950	969	978	988	1,008	1,028	1,049	1,070	1,091
Spending authority from offsetting collections, discretionary ...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	897	914	1,079	1,021	962	975	985	1,002	1,021	1,041	1,063	1,084
Air transportation (gross)	BA	962	962	931	950	969	978	988	1,008	1,028	1,049	1,070	1,091
	O	897	914	1,079	1,021	962	975	985	1,002	1,021	1,041	1,063	1,084
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Total Air transportation	BA	961	962	931	950	969	978	988	1,008	1,028	1,049	1,070	1,091
	O	896	914	1,079	1,021	962	975	985	1,002	1,021	1,041	1,063	1,084
Total Transportation Security Support	BA	961	962	931	950	969	978	988	1,008	1,028	1,049	1,070	1,091
	O	896	914	1,079	1,021	962	975	985	1,002	1,021	1,041	1,063	1,084
Federal Air Marshals (024-45-0541):													
Appropriations, discretionary 402	BA	817	817	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	846	852	41	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Air Marshals	BA	817	817	---	---	---	---	---	---	---	---	---	---
	O	845	852	41	---	---	---	---	---	---	---	---	---
Summary - Transportation Security Administration													
Federal Funds:													
Expenditure accounts included above	BA	5,374	5,155	5,034	4,297	4,194	4,131	4,179	4,277	4,383	4,465	4,550	4,640
	O	5,390	5,091	5,171	4,824	4,682	4,510	4,471	4,245	4,344	4,424	4,510	4,600
United States Coast Guard													
Federal Funds													
Operating Expenses (024-60-0610):													
Defense-related activities													
Appropriations, discretionary 054	BA	567	567	340	347	354	357	361	368	375	383	390	399
Outlays, discretionary	O	577	272	431	349	354	354	358	363	370	379	386	395
Water transportation													
Appropriations, discretionary	BA	6,387	6,413	6,456	6,585	6,718	6,785	6,853	6,989	7,128	7,271	7,418	7,566
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	1	-9	-16	-17	-18	-20	-21	-22	-24	-25
Spending authority from offsetting collections, discretionary	BA	220	288	287	293	299	302	305	311	317	323	330	336
Outlays, discretionary	O	6,367	6,185	7,648	6,780	6,960	7,040	7,110	7,241	7,383	7,529	7,682	7,835
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	-4	-12	-16	-17	-18	-20	-21	-23	-25
Water transportation (gross)	BA	6,607	6,701	6,744	6,869	7,001	7,070	7,140	7,280	7,424	7,572	7,724	7,877
	O	6,367	6,185	7,648	6,776	6,948	7,024	7,093	7,223	7,363	7,508	7,659	7,810
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-217	-288	-287	-293	-299	-302	-305	-311	-317	-323	-330	-336
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-55	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	55	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation	BA	6,387	6,413	6,457	6,576	6,702	6,768	6,835	6,969	7,107	7,249	7,394	7,541
	O	6,147	5,897	7,361	6,483	6,649	6,722	6,788	6,912	7,046	7,185	7,329	7,474
Total Operating Expenses	BA	6,954	6,980	6,797	6,923	7,056	7,125	7,196	7,337	7,482	7,632	7,784	7,940
	O	6,724	6,169	7,792	6,832	7,003	7,076	7,146	7,275	7,416	7,564	7,715	7,869
Environmental Compliance and Restoration (024-60-0611):													
Appropriations, discretionary 304	BA	13	13	13	13	13	14	14	14	14	14	14	16
Spending authority from offsetting collections, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	14	13	13	13	13	13	14	14	14	14	16
Environmental Compliance and Restoration (gross)	BA	12	13	13	13	13	14	14	14	14	14	14	16
	O	9	14	13	13	13	13	13	14	14	14	14	16
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Compliance and Restoration	BA	13	13	13	13	13	14	14	14	14	14	14	16
	O	8	14	13	13	13	13	13	14	14	14	14	16
Reserve Training (024-60-0612):													
Appropriations, discretionary 403	BA	120	120	111	113	114	117	118	120	123	125	127	130
Outlays, discretionary	O	119	127	110	113	114	117	118	120	123	125	127	130
Acquisition, Construction, and Improvements (024-60-0613):													
Appropriations, discretionary 403	BA	1,203	1,220	997	1,016	1,038	1,048	1,057	1,079	1,100	1,123	1,146	1,168
Spending authority from offsetting collections, discretionary	BA	28	322	85	87	88	89	90	92	94	96	98	100
Outlays, discretionary	O	1,485	1,742	1,620	1,642	1,249	1,170	1,173	1,156	1,161	1,182	1,205	1,228
Acquisition, Construction, and Improvements (gross)	BA	1,231	1,542	1,082	1,103	1,126	1,137	1,147	1,171	1,194	1,219	1,244	1,268
	O	1,485	1,742	1,620	1,642	1,249	1,170	1,173	1,156	1,161	1,182	1,205	1,228
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-41	-322	-85	-87	-88	-89	-90	-92	-94	-96	-98	-100
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition, Construction, and Improvements	BA	1,203	1,220	997	1,016	1,038	1,048	1,057	1,079	1,100	1,123	1,146	1,168

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
	O	1,444	1,420	1,535	1,555	1,161	1,081	1,083	1,064	1,067	1,086	1,107	1,128
Alteration of Bridges (024-60-0614):													
Outlays, discretionary.....403	O	4	26	---	---	---	---	---	---	---	---	---	---
Research, Development, Test, and Evaluation (024-60-0615):													
Appropriations, discretionary.....403	BA	19	19	18	18	18	19	19	19	19	20	20	22
Spending authority from offsetting collections, discretionary ...	BA	4	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary.....	O	25	33	28	27	24	25	25	25	26	27	27	29
Research, Development, Test, and Evaluation (gross).....	BA	23	25	24	24	24	25	25	25	26	27	27	29
	O	25	33	28	27	24	25	25	25	26	27	27	29
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test, and Evaluation	BA	19	19	18	18	18	19	19	19	19	20	20	22
	O	24	27	22	21	18	19	19	19	19	20	20	22
Medicare-eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):													
Appropriations, discretionary.....403	BA	186	177	169	177	187	198	209	221	234	248	262	277
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	-10	-10	-10	-11	-12	-12	-13	-14	-14	-15
Outlays, discretionary.....	O	186	177	169	177	187	198	209	221	234	248	262	277
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	-10	-10	-10	-11	-12	-12	-13	-14	-14	-15
Total Medicare-eligible Retiree Health Fund Contribution, Homeland Security.....	BA	186	177	159	167	177	187	197	209	221	234	248	262
	O	186	177	159	167	177	187	197	209	221	234	248	262
Retired Pay (024-60-0602):													
Appropriations, mandatory.....403	BA	1,460	1,444	1,604	1,700	1,751	1,826	1,987	1,991	2,079	2,172	2,269	2,365
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1	-6	-12	-12	-13	-14	-15	-16	-17	-18
Outlays, mandatory	O	1,493	1,433	1,733	1,690	1,746	1,818	1,971	1,991	2,070	2,163	2,259	2,356
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1	-5	-12	-12	-13	-14	-15	-16	-17	-18
Total Retired Pay.....	BA	1,460	1,444	1,605	1,694	1,739	1,814	1,974	1,977	2,064	2,156	2,252	2,347
	O	1,493	1,433	1,734	1,685	1,734	1,806	1,958	1,977	2,055	2,147	2,242	2,338
Supply Fund (024-60-4535):													
Spending authority from offsetting collections, discretionary ...403	BA	141	176	176	180	183	185	187	191	194	198	202	206

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Outlays, discretionary	O	133	188	176	180	183	185	187	191	194	198	202	206
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-141	-176	-176	-180	-184	-186	-188	-191	-195	-199	-203	-207
Total Supply Fund	BA	---	---	---	---	-1	-1	-1	---	-1	-1	-1	-1
	O	-8	12	---	---	-1	-1	-1	---	-1	-1	-1	-1
Yard Fund (024-60-4743):													
Spending authority from offsetting collections, discretionary ...403	BA	86	150	150	153	156	158	159	162	166	169	172	176
Outlays, discretionary	O	94	174	150	153	156	158	159	162	166	169	172	176
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-88	-150	-150	-153	-156	-158	-159	-162	-166	-169	-172	-176
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Yard Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	6	24	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Boat Safety (024-60-8149):													
Appropriations, mandatory ...403	BA	106	113	116	110	111	113	114	116	117	119	121	123
Outlays, mandatory	O	113	124	113	113	112	112	113	115	115	117	119	121
Trust Fund Share of Expenses (024-60-8314):													
Appropriations, discretionary ...304	BA	45	45	45	46	47	47	48	49	50	51	52	53
Outlays, discretionary	O	45	45	45	46	47	47	48	49	50	51	52	53
General Gift Fund (024-60-8533):													
Appropriations, mandatory ...403	BA	2	---	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	---	2	---	---	---	---	---	---	---	---	---
Maritime Oil Spill Programs (024-60-8349):													
Appropriations, mandatory ...304	BA	186	118	108	100	100	100	100	100	100	100	100	100
Outlays, mandatory	O	209	175	144	121	100	100	100	100	100	100	100	100
Miscellaneous Trust Revolving Funds (024-60-9981):													
Outlays, discretionary ...403	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - United States Coast Guard													
Federal Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Expenditure accounts included above	BA	9,955	9,973	9,700	9,944	10,154	10,323	10,574	10,755	11,022	11,303	11,590	11,884
	O	10,000	9,429	11,365	10,386	10,219	10,298	10,533	10,678	10,914	11,189	11,472	11,764
Trust Funds:													
Expenditure accounts included above	BA	339	276	271	256	258	260	262	265	267	270	273	276
	O	369	344	304	280	259	259	261	264	265	268	271	274
Total United States Coast Guard	BA	10,294	10,249	9,971	10,200	10,412	10,583	10,836	11,020	11,289	11,573	11,863	12,160
	O	10,369	9,773	11,669	10,666	10,478	10,557	10,794	10,942	11,179	11,457	11,743	12,038
United States Secret Service													
Federal Funds													
Salaries and Expenses (024-40-0400):													
Appropriations, discretionary 751	BA	1,536	1,585	1,867	1,904	1,943	1,962	1,981	2,021	2,062	2,102	2,145	2,188
Spending authority from offsetting collections, discretionary	BA	34	18	18	18	19	19	19	19	20	20	21	21
Outlays, discretionary	O	1,556	1,596	1,790	1,924	1,961	1,985	2,004	2,031	2,074	2,112	2,157	2,199
Salaries and Expenses (gross)	BA	1,570	1,603	1,885	1,922	1,962	1,981	2,000	2,040	2,082	2,122	2,166	2,209
	O	1,556	1,596	1,790	1,924	1,961	1,985	2,004	2,031	2,074	2,112	2,157	2,199
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-18	-18	-18	-19	-19	-19	-19	-20	-20	-21	-21
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,536	1,585	1,867	1,904	1,943	1,962	1,981	2,021	2,062	2,102	2,145	2,188
	O	1,529	1,578	1,772	1,906	1,942	1,966	1,985	2,012	2,054	2,092	2,136	2,178
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):													
Appropriations, mandatory 751	BA	249	260	265	265	265	265	265	265	265	265	265	265
Outlays, mandatory	O	268	262	265	265	265	265	265	265	265	265	265	265
Acquisition, Construction, and Improvements (024-40-0401):													
Appropriations, discretionary 751	BA	52	52	72	73	75	76	76	78	79	81	82	85
Outlays, discretionary	O	34	49	59	64	72	75	75	76	78	79	81	82
Summary - United States Secret Service													
Federal Funds:													
Expenditure accounts included above	BA	1,837	1,897	2,204	2,242	2,283	2,303	2,322	2,364	2,406	2,448	2,492	2,538

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
	O	1,831	1,889	2,096	2,235	2,279	2,306	2,325	2,353	2,397	2,436	2,482	2,525
National Protection and Programs Directorate													
Federal Funds													
Management and Administration (024-65-0566):													
Appropriations, discretionary.....453	BA	56	56	64	65	67	67	68	69	71	72	74	75
Outlays, discretionary.....	O	52	68	64	64	66	67	68	69	71	72	74	75
Infrastructure Protection and Information Security (024-65-0565):													
Appropriations, discretionary.....054	BA	1,184	1,186	1,312	1,338	1,365	1,379	1,392	1,420	1,449	1,478	1,507	1,537
Spending authority from offsetting collections, discretionary...	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	920	1,403	1,425	1,479	1,354	1,372	1,387	1,409	1,437	1,465	1,495	1,524
Infrastructure Protection and Information Security (gross)	BA	1,188	1,186	1,312	1,338	1,365	1,379	1,392	1,420	1,449	1,478	1,507	1,537
	O	920	1,403	1,425	1,479	1,354	1,372	1,387	1,409	1,437	1,465	1,495	1,524
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-3	5	5	5	5	6	6	6	6	6	6	6
Offsetting collections credited to expired accounts, discretionary.....	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Infrastructure Protection and Information Security.....	BA	1,184	1,186	1,312	1,338	1,365	1,380	1,393	1,421	1,449	1,478	1,507	1,537
	O	913	1,398	1,420	1,474	1,349	1,367	1,382	1,404	1,431	1,459	1,489	1,518
Federal Protective Service (024-65-0542):													
Spending authority from offsetting collections, discretionary...804	BA	1,254	1,343	1,443	1,472	1,501	1,516	1,531	1,562	1,593	1,625	1,658	1,691
Outlays, discretionary.....	O	1,224	1,448	1,548	1,562	1,581	1,586	1,531	1,562	1,593	1,625	1,658	1,691
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1,250	-1,340	-1,440	-1,469	-1,498	-1,513	-1,528	-1,559	-1,590	-1,622	-1,655	-1,688
Non-Federal sources, discretionary.....	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Federal Protective Service	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-27	105	105	90	80	70	---	---	---	---	---	---
Office of Biometric Identity Management (024-65-0521):													
Appropriations, discretionary.....751	BA	227	227	284	290	295	298	301	307	314	320	326	333
Spending authority from offsetting collections, discretionary...	BA	12	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Outlays, discretionary	O	233	432	266	288	294	297	300	305	312	318	324	331
Office of Biometric Identity Management (gross)	BA	239	227	284	290	295	298	301	307	314	320	326	333
	O	233	432	266	288	294	297	300	305	312	318	324	331
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-8	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-8	8	---	---	---	---	---	---	---	---	---	---
Total Office of Biometric Identity Management	BA	227	227	284	290	295	298	301	307	314	320	326	333
	O	229	424	266	288	294	297	300	305	312	318	324	331
Biodefense Countermeasures (024-65-0714):													
Outlays, discretionary.....551	O	85	11	22	34	11	3	---	---	---	---	---	---
Office of Health Affairs (024-65-0117):													
Appropriations, discretionary.....453	BA	127	127	124	126	129	131	132	134	137	140	143	145
Spending authority from offsetting collections, discretionary	BA	43	46	46	47	48	48	49	50	51	52	53	54
Outlays, discretionary	O	182	227	168	172	176	178	181	183	186	191	194	197
Office of Health Affairs (gross)	BA	170	173	170	173	177	179	181	184	188	192	196	199
	O	182	227	168	172	176	178	181	183	186	191	194	197
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-61	-46	-46	-47	-48	-48	-49	-50	-51	-52	-53	-54
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	30	---	---	---	---	---	---	---	---	---	---	---
Total Office of Health Affairs	BA	127	127	124	126	129	131	132	134	137	140	143	145
	O	121	181	122	125	128	130	132	133	135	139	141	143
Summary - National Protection and Programs Directorate													
Federal Funds:													
Expenditure accounts included above	BA	1,594	1,596	1,784	1,819	1,856	1,876	1,894	1,931	1,971	2,010	2,050	2,090
	O	1,373	2,187	1,999	2,075	1,928	1,934	1,882	1,911	1,949	1,988	2,028	2,067
Federal Emergency Management Agency													
Federal Funds													
Salaries and Expenses (024-70-0700):													
Defense-related activities													
Appropriations, discretionary.....054	BA	74	74	74	75	77	78	79	80	82	83	85	87

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Outlays, discretionary	O	---	57	70	75	76	78	78	80	81	83	84	87
Disaster relief and insurance													
Appropriations, discretionary	BA	873	872	875	893	910	920	929	948	966	985	1,005	1,025
Spending authority from offsetting collections, discretionary	BA	37	58	58	59	60	61	62	63	64	65	67	68
Outlays, discretionary	O	973	1,087	923	944	963	977	988	1,004	1,023	1,042	1,063	1,085
Disaster relief and insurance (gross)	BA	910	930	933	952	970	981	991	1,011	1,030	1,050	1,072	1,093
	O	973	1,087	923	944	963	977	988	1,004	1,023	1,042	1,063	1,085
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-42	-58	-58	-59	-60	-61	-62	-63	-64	-65	-67	-68
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance	BA	873	872	875	893	910	920	929	948	966	985	1,005	1,025
	O	931	1,029	865	885	903	916	926	941	959	977	996	1,017
Total Salaries and Expenses	BA	947	946	949	968	987	998	1,008	1,028	1,048	1,068	1,090	1,112
	O	931	1,086	935	960	979	994	1,004	1,021	1,040	1,060	1,080	1,104
State and Local Programs (024-70-0560):													
Appropriations, discretionary 453	BA	2,529	2,529	2,232	2,276	2,322	2,346	2,368	2,416	2,465	2,514	2,564	2,615
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,518	2,754	2,260	2,355	2,632	2,438	2,391	2,377	2,390	2,418	2,458	2,504
State and Local Programs (gross)	BA	2,530	2,529	2,232	2,276	2,322	2,346	2,368	2,416	2,465	2,514	2,564	2,615
	O	3,518	2,754	2,260	2,355	2,632	2,438	2,391	2,377	2,390	2,418	2,458	2,504
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Programs	BA	2,529	2,529	2,232	2,276	2,322	2,346	2,368	2,416	2,465	2,514	2,564	2,615
	O	3,511	2,754	2,260	2,355	2,632	2,438	2,391	2,377	2,390	2,418	2,458	2,504
Radiological Emergency Preparedness Program (024-70-0715):													
Spending authority from offsetting collections, discretionary 453	BA	37	37	40	40	41	41	41	42	42	42	43	43
Outlays, discretionary	O	61	51	49	41	41	41	41	42	42	42	42	43
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-37	-40	-40	-40	-41	-41	-41	-42	-42	-42	-43	-43

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Total Radiological Emergency Preparedness Program	BA	---	-3	---	---	---	---	---	---	---	---	---	---
	O	24	11	9	1	---	---	---	---	---	---	-1	---
United States Fire Administration (024-70-0564):													
Appropriations, discretionary 453	BA	44	44	42	43	44	44	45	45	46	47	48	49
Outlays, discretionary	O	40	52	47	43	44	44	44	44	45	47	48	49
Disaster Relief Fund (024-70-0702):													
Appropriations, discretionary 453	BA	5,867	5,896	7,101	651	664	670	677	691	704	719	733	748
Spending authority from offsetting collections, discretionary	BA	44	2	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	6,020	8,381	5,187	5,485	5,391	2,673	668	678	689	702	716	729
Disaster Relief Fund (gross)	BA	5,911	5,898	7,102	652	665	671	678	692	705	720	734	749
	O	6,020	8,381	5,187	5,485	5,391	2,673	668	678	689	702	716	729
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-43	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief Fund	BA	5,867	5,896	7,101	651	664	670	677	691	704	719	733	748
	O	5,974	8,380	5,186	5,484	5,390	2,672	667	677	688	701	715	728
Flood Hazard Mapping and Risk Analysis Program (024-70-0500):													
Appropriations, discretionary 453	BA	95	95	279	285	290	293	296	302	308	314	321	327
Outlays, discretionary	O	95	120	131	184	215	278	290	293	297	303	308	315
National Pre-disaster Mitigation Fund (024-70-0716):													
Appropriations, discretionary 453	BA	23	24	200	204	208	210	212	217	221	225	230	234
Outlays, discretionary	O	51	52	57	154	173	206	209	211	214	219	223	227
Emergency Food and Shelter (024-70-0707):													
Appropriations, discretionary 605	BA	120	120	100	102	104	105	106	108	110	113	115	117
Outlays, discretionary	O	97	234	104	102	103	105	106	107	110	112	115	117
Administrative and Regional Operations (024-70-0712):													
Outlays, discretionary 453	O	6	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
National Flood Mitigation Fund (024-70-0717):													
Outlays, discretionary....453	O	1	---	---	---	---	---	---	---	---	---	---	---
Disaster Assistance Direct Loan Program Account (024-70-0703):													
Appropriations, discretionary....453	BA	---	---	-100	---	---	---	---	---	---	---	---	---
Appropriations, mandatory....	BA	61	100	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary....	O	53	31	38	29	---	---	---	---	---	---	---	---
Outlays, mandatory....	O	61	100	---	---	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account....	BA	61	100	-100	---	---	---	---	---	---	---	---	---
	O	114	131	38	29	---	---	---	---	---	---	---	---
National Flood Insurance Reserve Fund (024-70-5701):													
Appropriations, mandatory....453	BA	122	522	981	1,193	1,336	1,445	1,496	1,551	1,638	1,706	1,778	1,845
National Flood Insurance Fund (024-70-4236):													
Appropriations, mandatory....453	BA	---	---	---	---	---	1,417	1,834	1,744	1,743	1,644	1,536	1,473
Borrowing authority, mandatory....	BA	---	960	1,647	1,715	1,604	500	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary....	BA	173	179	181	183	185	187	189	191	193	195	197	199
Spending authority from offsetting collections, mandatory....	BA	3,024	3,573	3,604	3,617	3,791	3,991	4,177	4,375	4,582	4,798	5,029	5,225
Outlays, discretionary....	O	174	175	177	179	182	184	186	188	190	192	194	196
Outlays, mandatory....	O	2,289	4,942	5,139	5,224	5,287	5,800	5,903	6,011	6,217	6,334	6,457	6,590
National Flood Insurance Fund (gross)....	BA	3,197	4,712	5,432	5,515	5,580	6,095	6,200	6,310	6,518	6,637	6,762	6,897
	O	2,463	5,117	5,316	5,403	5,469	5,984	6,089	6,199	6,407	6,526	6,651	6,786
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary....	BA/O	-173	-179	-181	-183	-185	-187	-189	-191	-193	-195	-197	-199
Non-Federal sources, mandatory....	BA/O	-3,584	-3,520	-3,504	-3,617	-3,791	-3,991	-4,177	-4,375	-4,582	-4,798	-5,029	-5,225
Total National Flood Insurance Fund....	BA	-560	1,013	1,747	1,715	1,604	1,917	1,834	1,744	1,743	1,644	1,536	1,473
	O	-1,294	1,418	1,631	1,603	1,493	1,806	1,723	1,633	1,632	1,533	1,425	1,362
Summary - Federal Emergency Management Agency													
Federal Funds:													
Expenditure accounts included above....	BA	9,248	11,286	13,531	7,437	7,559	8,028	8,042	8,102	8,283	8,350	8,415	8,520
	O	9,550	14,238	10,398	10,915	11,029	8,543	6,434	6,363	6,416	6,393	6,371	6,406
Citizenship and Immigration Services													
Federal Funds													
Citizenship and Immigration Services (024-30-0300):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Appropriations, discretionary.....751	BA	114	116	126	129	131	133	134	137	140	142	145	148
Appropriations, mandatory.....	BA	2,777	3,664	3,874	3,986	4,054	4,123	4,203	4,284	4,367	4,452	4,539	4,627
Spending authority from offsetting collections, mandatory.....	BA	36	39	41	41	41	41	41	41	41	41	41	41
Outlays, discretionary.....	O	118	116	123	128	130	133	134	136	139	142	144	147
Outlays, mandatory	O	2,857	3,631	3,892	4,030	4,107	4,147	4,224	4,305	4,387	4,472	4,558	4,646
Citizenship and Immigration Services (gross)	BA	2,927	3,819	4,041	4,156	4,226	4,297	4,378	4,462	4,548	4,635	4,725	4,816
	O	2,975	3,747	4,015	4,158	4,237	4,280	4,358	4,441	4,526	4,614	4,702	4,793
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-38	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Non-Federal sources, mandatory.....	BA/O	-9	-6	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Citizenship and Immigration Services.....	BA	2,891	3,780	4,000	4,115	4,185	4,256	4,337	4,421	4,507	4,594	4,684	4,775
	O	2,928	3,708	3,974	4,117	4,196	4,239	4,317	4,400	4,485	4,573	4,661	4,752
Federal Law Enforcement Training Center													
Federal Funds													
Salaries and expenses (024-49-0509):													
Appropriations, discretionary.....751	BA	228	232	239	244	249	251	254	259	264	269	275	280
Spending authority from offsetting collections, discretionary ...	BA	78	95	95	97	99	100	101	103	105	107	109	111
Outlays, discretionary.....	O	284	333	333	340	347	351	354	362	367	376	382	390
Salaries and expenses (gross).....	BA	306	327	334	341	348	351	355	362	369	376	384	391
	O	284	333	333	340	347	351	354	362	367	376	382	390
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-61	-95	-95	-97	-99	-100	-101	-103	-105	-107	-109	-111
Non-Federal sources, discretionary.....	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-19	-4	-4	-4	-4	-4	-4	-4	-4	-4	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	4	6	6	4	4	4	4	4	4	4	---	---
Total Salaries and expenses.....	BA	228	232	239	242	247	249	252	257	262	267	273	278
	O	221	236	236	241	246	249	251	257	260	267	271	277
Acquisitions, Construction, Improvements and Related Expenses (024-49-0510):													
Appropriations, discretionary.....751	BA	31	31	28	28	29	30	30	30	31	32	32	33
Spending authority from offsetting collections, discretionary ...	BA	40	902	902	920	938	948	957	976	996	1,016	1,036	1,057
Outlays, discretionary.....	O	92	215	510	934	942	959	974	985	999	1,018	1,040	1,061

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Acquisitions, Construction, Improvements and Related Expenses (gross)	BA	71	933	930	948	967	978	987	1,006	1,027	1,048	1,068	1,090
	O	92	215	510	934	942	959	974	985	999	1,018	1,040	1,061
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-69	-902	-902	-920	-938	-948	-957	-976	-996	-1,016	-1,036	-1,057
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	42	---	---	---	---	---	---	---	---	---	---	---
Total Acquisitions, Construction, Improvements and Related Expenses	BA	31	31	28	28	29	30	30	30	31	32	32	33
	O	23	-687	-392	14	4	11	17	9	3	2	4	4
Summary - Federal Law Enforcement Training Center													
Federal Funds:													
Expenditure accounts included above	BA	259	263	267	270	276	279	282	287	293	299	305	311
	O	244	-451	-156	255	250	260	268	266	263	269	275	281
Science and Technology													
Federal Funds													
Research, Development, Acquisitions and Operations (024-80-0800):													
Appropriations, discretionary 751	BA	1,220	1,219	779	795	810	819	826	843	860	878	895	913
Spending authority from offsetting collections, discretionary	BA	79	125	125	128	130	131	133	135	138	141	144	146
Outlays, discretionary	O	888	827	993	1,327	1,118	995	948	961	980	997	1,017	1,037
Research, Development, Acquisitions and Operations (gross)	BA	1,299	1,344	904	923	940	950	959	978	998	1,019	1,039	1,059
	O	888	827	993	1,327	1,118	995	948	961	980	997	1,017	1,037
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-126	-123	-123	-125	-128	-129	-131	-133	-136	-139	-141	-144
Non-Federal sources, discretionary	BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	70	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Acquisitions and Operations	BA	1,220	1,219	779	796	810	819	826	843	860	878	896	913
	O	757	702	868	1,200	988	864	815	826	842	856	874	891
Domestic Nuclear Detection Office													
Federal Funds													
Management and Administration (024-85-0861):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Appropriations, discretionary.....751	BA	38	37	38	39	40	40	40	41	42	43	44	45
Outlays, discretionary.....	O	39	41	37	39	40	40	40	41	42	42	44	45
Research, Development, and Operations (024-85-0860):													
Appropriations, discretionary.....751	BA	204	205	196	200	204	206	208	212	216	221	225	230
Spending authority from offsetting collections, discretionary...	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	215	270	243	243	203	205	208	210	215	220	224	229
Research, Development, and Operations (gross).....	BA	206	205	196	200	204	206	208	212	216	221	225	230
	O	215	270	243	243	203	205	208	210	215	220	224	229
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, and Operations.....	BA	204	205	196	200	204	206	208	212	216	221	225	230
	O	213	270	243	243	203	205	208	210	215	220	224	229
Systems Acquisition (024-85-0862):													
Appropriations, discretionary.....751	BA	46	43	123	125	128	129	131	133	136	139	141	144
Spending authority from offsetting collections, discretionary...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	56	131	90	124	126	129	129	132	134	138	139	143
Systems Acquisition (gross).....	BA	47	43	123	125	128	129	131	133	136	139	141	144
	O	56	131	90	124	126	129	129	132	134	138	139	143
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Systems Acquisition	BA	46	43	123	125	128	129	131	133	136	139	141	144
	O	55	131	90	124	126	129	129	132	134	138	139	143
Summary - Domestic Nuclear Detection Office													
Federal Funds:													
Expenditure accounts included above.....	BA	288	285	357	364	372	375	379	386	394	403	410	419
	O	307	442	370	406	369	374	377	383	391	400	407	417
Department of Homeland Security													
Federal Funds													
Adjustment to Reflect 2015 Budget Policy (024-00-9001):													
Defense-related activities													
Increased funding for BBEDCA program integrity adjustments, discretionary 054	BA	---	-213	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
	O	---	-100	-104	-6	-5	---	---	---	---	---	---	---
Ground transportation													
	BA	---	19	---	---	---	---	---	---	---	---	---	---
	O	---	13	5	1	---	---	---	---	---	---	---	---
Air transportation													
	BA	---	-766	---	---	---	---	---	---	---	---	---	---
	O	---	-574	-153	-23	-15	---	---	---	---	---	---	---
Water transportation													
	BA	---	-213	---	---	---	---	---	---	---	---	---	---
	O	---	-21	-64	-58	-47	-13	-8	-3	---	---	---	---
Disaster relief and insurance													
	BA	---	558	---	---	---	---	---	---	---	---	---	---
	O	---	170	125	134	134	-6	---	---	---	---	---	---
Food and nutrition assistance													
	BA	---	-20	---	---	---	---	---	---	---	---	---	---
	O	---	-16	-4	---	---	---	---	---	---	---	---	---
Federal law enforcement activities													
	BA	---	-588	---	---	---	---	---	---	---	---	---	---
	O	---	-323	-265	---	---	---	---	---	---	---	---	---
Total Adjustment to Reflect 2015 Budget Policy	BA	---	-1,223	---	---	---	---	---	---	---	---	---	---
	O	---	-851	-460	48	67	-19	-8	-3	---	---	---	---
Summary - Department of Homeland Security													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	52,017	53,952	59,339	53,490	54,372	55,341	56,055	57,046	58,281	59,390	60,523	60,841
	O	51,105	55,569	57,465	58,435	58,487	56,181	54,545	54,968	56,012	57,011	58,053	58,442
Deductions for offsetting receipts:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Homeland Security - continued													
Offsetting governmental, mandatory.....402	BA/O	-640	-1,440	-1,500	-1,530	-1,570	-1,610	-1,650	-1,690	-1,730	-1,770	-250	-250
Legislative proposal, subject to PAYGO, mandatory.....402	BA/O	---	---	-195	-200	-350	-600	-625	-650	-675	-680	-690	-700
Offsetting governmental, mandatory.....403	BA/O	-41	-40	-41	-41	-41	-42	-42	-43	-43	-43	-43	-43
Non-Federal sources, mandatory.....403	BA/O	---	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
453	BA/O	-136	-544	-965	-1,153	-1,267	-1,285	-1,280	-1,278	-1,279	-1,279	-1,280	-1,274
Offsetting governmental, discretionary.....751	BA/O	-87	-91	-92	-95	-99	-102	-105	-107	-109	-112	-114	-117
Offsetting governmental, mandatory.....751	BA/O	-7,193	-8,016	-8,357	-8,631	-8,818	-8,989	-9,182	-9,364	-9,552	-9,743	-9,938	-6,243
Legislative proposal, subject to PAYGO, mandatory.....751	BA/O	---	---	-352	-488	-506	-520	-532	-544	-557	-570	-584	-361
Non-Federal sources, mandatory.....751	BA/O	-9	-9	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11
Intrafund receipts, mandatory.....809	BA/O	17	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....809	BA/O	-49	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest.....908	BA/O	---	---	-16	-40	-69	-160	-216	-273	-359	-427	-498	-571
Non-Federal sources, net interest.....908	BA/O	-24	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total Federal Funds.....	BA	43,855	43,788	47,791	41,282	41,622	42,003	42,392	43,066	43,946	44,735	47,094	51,250
	O	42,943	45,405	45,917	46,227	45,737	42,843	40,882	40,988	41,677	42,356	44,624	48,851
Trust Funds:													
Expenditure accounts included above.....	BA	342	280	275	260	263	265	267	270	273	276	279	282
	O	371	348	308	284	264	264	266	269	271	274	277	280
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....304	BA/O	-49	-68	-68	-68	-8	-8	-8	-8	-8	-8	-8	-8
403	BA/O	-2	---	-2	---	---	---	---	---	---	---	---	---
Total Trust Funds.....	BA	291	212	205	192	255	257	259	262	265	268	271	274
	O	320	280	238	216	256	256	258	261	263	266	269	272
Totals by Type of Account													
Total appropriation accounts.....	BA	52,359	54,232	59,614	53,750	54,635	55,606	56,322	57,316	58,554	59,666	60,802	61,123
	O	51,476	55,917	57,773	58,719	58,751	56,445	54,811	55,237	56,283	57,285	58,330	58,722
Total offsetting receipt accounts.....	BA/O	-8,213	-10,232	-11,618	-12,276	-12,758	-13,346	-13,671	-13,988	-14,343	-14,663	-13,437	-9,599
Total Department of Homeland Security.....	BA	44,146	44,000	47,996	41,474	41,877	42,260	42,651	43,328	44,211	45,003	47,365	51,524
	O	43,263	45,685	46,155	46,443	45,993	43,099	41,140	41,249	41,940	42,622	44,893	49,123
Department of Housing and Urban Development													
Public and Indian Housing Programs													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development													
Rental Assistance Demonstration (025-03-0406):													
Appropriations, discretionary 604	BA	---	---	50	51	52	53	53	54	55	56	57	59
Outlays, discretionary	O	---	---	---	50	51	52	53	53	54	55	56	57
Tenant Based Rental Assistance (025-03-0302):													
Appropriations, discretionary 604	BA	15,178	15,336	17,167	17,510	17,861	18,039	18,220	18,584	18,956	19,335	19,721	20,116
Advance Appropriations, discretionary	BA	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Outlays, discretionary	O	18,288	19,804	20,929	21,652	22,019	22,216	22,288	22,541	22,911	23,289	23,674	24,068
Total Tenant Based Rental Assistance	BA	19,178	19,336	21,167	21,510	21,861	22,039	22,220	22,584	22,956	23,335	23,721	24,116
	O	18,288	19,804	20,929	21,652	22,019	22,216	22,288	22,541	22,911	23,289	23,674	24,068
Housing Certificate Fund (025-03-0319):													
Appropriations, discretionary 604	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	345	248	137	149	150	141	120	105	90	75	51	25
Public Housing Capital Fund (025-03-0304):													
Appropriations, discretionary 604	BA	1,874	1,856	1,923	1,961	2,001	2,021	2,041	2,082	2,123	2,166	2,209	2,253
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,151	1,783	1,884	1,838	1,826	1,902	1,983	2,009	2,041	2,074	2,113	2,154
Outlays, mandatory	O	13	---	---	---	---	---	---	---	---	---	---	---
Public Housing Capital Fund (gross)	BA	1,876	1,856	1,923	1,961	2,001	2,021	2,041	2,082	2,123	2,166	2,209	2,253
	O	2,164	1,783	1,884	1,838	1,826	1,902	1,983	2,009	2,041	2,074	2,113	2,154
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund	BA	1,874	1,856	1,923	1,961	2,001	2,021	2,041	2,082	2,123	2,166	2,209	2,253
	O	2,161	1,783	1,884	1,838	1,826	1,902	1,983	2,009	2,041	2,074	2,113	2,154
Public Housing Operating Fund (025-03-0163):													
Appropriations, discretionary 604	BA	4,399	4,388	4,488	4,578	4,669	4,716	4,763	4,858	4,956	5,055	5,156	5,259
Outlays, discretionary	O	4,285	4,349	4,461	4,554	4,644	4,704	4,750	4,832	4,930	5,028	5,129	5,231
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Total Public Housing Operating Fund	BA	4,399	4,388	4,488	4,578	4,669	4,716	4,763	4,858	4,956	5,055	5,156	5,259
	O	4,283	4,349	4,461	4,554	4,644	4,704	4,750	4,832	4,930	5,028	5,129	5,231
Drug Elimination Grants for Low-income Housing (025-03-0197):													
Appropriations, discretionary 604	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Choice Neighborhoods (025-03-0349):													
Appropriations, discretionary 604	BA	90	80	248	253	258	261	263	269	274	280	285	291
Outlays, discretionary	O	10	60	88	118	146	176	218	259	263	266	270	272
Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):													
Outlays, discretionary 604	O	97	90	80	70	51	---	---	---	---	---	---	---
Family Self-Sufficiency (025-03-0350):													
Appropriations, discretionary 604	BA	75	75	84	86	87	88	89	91	93	95	96	98
Outlays, discretionary	O	---	75	75	84	86	87	88	89	91	93	95	96
Native American Housing Block Grant (025-03-0313):													
Appropriations, discretionary 604	BA	650	650	655	668	681	688	695	709	723	738	752	768
Appropriations, mandatory	BA	1	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	747	709	721	540	582	624	669	691	703	716	730	744
Outlays, mandatory	O	---	4	---	---	---	---	---	---	---	---	---	---
Total Native American Housing Block Grant	BA	651	654	655	668	681	688	695	709	723	738	752	768
	O	747	713	721	540	582	624	669	691	703	716	730	744
Native Hawaiian Housing Block Grant (025-03-0235):													
Appropriations, discretionary 604	BA	10	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	30	13	12	10	8	5	2	1	---	---	---	---
Indian Housing Loan Guarantee Fund Program Account (025-03-0223):													
Appropriations, discretionary 371	BA	6	7	8	8	8	8	8	9	9	9	9	9
Appropriations, mandatory	BA	107	11	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6	11	10	9	8	8	8	9	9	9	9	9
Outlays, mandatory	O	107	11	---	---	---	---	---	---	---	---	---	---
Total Indian Housing Loan Guarantee Fund Program Account	BA	113	18	8	8	8	8	8	9	9	9	9	9
	O	113	22	10	9	8	8	8	9	9	9	9	9
Summary - Public and Indian Housing Programs													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Federal Funds:													
Expenditure accounts included above	BA	26,390	26,415	28,623	29,115	29,617	29,874	30,132	30,656	31,189	31,734	32,285	32,853
	O	26,074	27,157	28,397	29,074	29,571	29,915	30,179	30,589	31,092	31,605	32,127	32,656
Community Planning and Development													
Federal Funds													
Housing Opportunities for Persons with AIDS (025-06-0308):													
Appropriations, discretionary 604	BA	330	330	329	336	342	346	349	356	363	371	378	386
Outlays, discretionary	O	303	320	323	341	344	337	342	347	352	358	365	373
Community Development Fund (025-06-0162):													
Appropriations, discretionary 451	BA	3,100	3,066	2,860	2,917	2,976	3,005	3,035	3,096	3,158	3,221	3,286	3,351
Outlays, discretionary	O	6,370	7,370	6,924	6,586	5,872	5,046	3,893	3,613	3,346	3,094	3,155	3,218
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Fund	BA	3,100	3,066	2,860	2,917	2,976	3,005	3,035	3,096	3,158	3,221	3,286	3,351
	O	6,369	7,370	6,924	6,586	5,872	5,046	3,893	3,613	3,346	3,094	3,155	3,218
Brownfields Redevelopment (025-06-0314):													
Appropriations, discretionary 451	BA	---	-3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4	5	5	5	5	1	---	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):													
Appropriations, discretionary 604	BA	1,000	900	1,052	1,073	1,095	1,105	1,117	1,139	1,162	1,185	1,209	1,233
Outlays, discretionary	O	1,250	1,155	1,044	1,082	1,159	1,175	1,067	1,092	1,095	1,120	1,140	1,161
Local Housing Policy Grants (025-06-0455):													
Legislative proposal, subject to PAYGO, mandatory 451	BA	---	---	300	---	---	---	---	---	---	---	---	---
	O	---	---	6	30	45	81	81	51	6	---	---	---
Self-help Homeownership Opportunity Program (025-06-0176):													
Appropriations, discretionary 604	BA	50	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	75	62	59	46	28	11	6	---	---	---	---	---
Neighborhood Stabilization Program (025-06-0344):													
Outlays, mandatory 451	O	303	247	72	9	12	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Homeless Assistance Grants (025-06-0192):													
Appropriations, discretionary....604	BA	2,105	2,135	2,480	2,530	2,580	2,606	2,632	2,685	2,738	2,793	2,849	2,906
Spending authority from offsetting collections, discretionary...	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary....	O	1,888	2,018	2,077	2,167	2,381	2,471	2,540	2,581	2,621	2,674	2,725	2,779
Homeless Assistance Grants (gross)....	BA	2,110	2,135	2,480	2,530	2,580	2,606	2,632	2,685	2,738	2,793	2,849	2,906
	O	1,888	2,018	2,077	2,167	2,381	2,471	2,540	2,581	2,621	2,674	2,725	2,779
Offsets against gross BA and outlays:													
Federal sources, discretionary....	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary....	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary....	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Homeless Assistance Grants....	BA	2,105	2,135	2,480	2,530	2,580	2,606	2,632	2,685	2,738	2,793	2,849	2,906
	O	1,878	2,018	2,077	2,167	2,381	2,471	2,540	2,581	2,621	2,674	2,725	2,779
Permanent Supportive Housing (025-06-0342):													
Outlays, discretionary....604	O	14	7	3	3	---	---	---	---	---	---	---	---
Rural Housing and Economic Development (025-06-0324):													
Outlays, discretionary....604	O	5	6	2	2	---	---	---	---	---	---	---	---
Community Development Loan Guarantees Program Account (025-06-0198):													
Appropriations, discretionary....451	BA	3	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory....	BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary....	O	1	5	5	4	2	1	---	---	---	---	---	---
Outlays, mandatory....	O	3	2	---	---	---	---	---	---	---	---	---	---
Total Community Development Loan Guarantees Program Account....	BA	6	2	---	---	---	---	---	---	---	---	---	---
	O	4	7	5	4	2	1	---	---	---	---	---	---
Revolving Fund (liquidating Programs) (025-06-4015):													
Appropriations, mandatory....451	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory....	O	1	1	1	1	1	1	1	1	1	1	---	---
Trust Funds													
Housing Trust Fund (025-06-8560):													
Appropriations, mandatory....604	BA	---	---	120	143	189	174	177	176	175	177	175	175
Outlays, mandatory....	O	---	---	1	18	57	98	137	160	171	175	176	176

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Summary - Community Planning and Development													
Federal Funds:													
Expenditure accounts included above	BA	6,592	6,480	7,021	6,856	6,993	7,062	7,133	7,276	7,421	7,570	7,722	7,876
	O	10,206	11,198	10,521	10,276	9,849	9,124	7,930	7,685	7,421	7,247	7,385	7,531
Trust Funds:													
Expenditure accounts included above	BA	---	---	120	143	189	174	177	176	175	177	175	175
	O	---	---	1	18	57	98	137	160	171	175	176	176
Total Community Planning and Development	BA	6,592	6,480	7,141	6,999	7,182	7,236	7,310	7,452	7,596	7,747	7,897	8,051
	O	10,206	11,198	10,522	10,294	9,906	9,222	8,067	7,845	7,592	7,422	7,561	7,707
Housing Programs													
Federal Funds													
Project-based Rental Assistance (025-09-0303):													
Appropriations, discretionary 604	BA	9,518	9,369	10,403	10,611	10,823	10,932	11,041	11,262	11,487	11,717	11,951	12,190
Advance Appropriations, discretionary	BA	400	400	400	400	400	400	400	400	400	400	400	400
Spending authority from offsetting collections, discretionary	BA	---	25	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary	O	9,824	10,303	10,790	11,144	11,304	11,404	11,519	11,676	11,831	12,041	12,274	12,511
Project-based Rental Assistance (gross)	BA	9,918	9,794	10,818	11,026	11,239	11,348	11,457	11,678	11,904	12,134	12,368	12,608
	O	9,824	10,303	10,790	11,144	11,304	11,404	11,519	11,676	11,831	12,041	12,274	12,511
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-25	-15	-15	-16	-16	-16	-16	-17	-17	-17	-18
Total Project-based Rental Assistance	BA	9,918	9,769	10,803	11,011	11,223	11,332	11,441	11,662	11,887	12,117	12,351	12,590
	O	9,824	10,278	10,775	11,129	11,288	11,388	11,503	11,660	11,814	12,024	12,257	12,493
Housing for the Elderly (025-09-0320):													
Appropriations, discretionary 604	BA	384	420	452	461	470	475	480	489	499	509	519	530
Spending authority from offsetting collections, discretionary	BA	---	16	26	27	27	27	28	28	29	29	30	30
Outlays, discretionary	O	889	750	698	696	683	622	623	596	600	590	590	549
Housing for the Elderly (gross)	BA	384	436	478	488	497	502	508	517	528	538	549	560
	O	889	750	698	696	683	622	623	596	600	590	590	549
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-16	-26	-27	-27	-27	-28	-28	-29	-29	-30	-30
Total Housing for the Elderly	BA	384	420	452	461	470	475	480	489	499	509	519	530
	O	889	734	672	669	656	595	595	568	571	561	560	519

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Housing for Persons with Disabilities (025-09-0237):													
Appropriations, discretionary.....604	BA	126	135	176	180	183	185	187	191	194	198	202	206
Spending authority from offsetting collections, discretionary...	BA	---	14	17	17	18	18	18	18	19	19	20	20
Outlays, discretionary.....	O	222	251	279	283	282	281	260	246	236	227	232	224
Housing for Persons with Disabilities (gross).....	BA	126	149	193	197	201	203	205	209	213	217	222	226
	O	222	251	279	283	282	281	260	246	236	227	232	224
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	---	-14	-17	-17	-18	-18	-18	-18	-19	-19	-20	-20
Total Housing for Persons with Disabilities	BA	126	135	176	180	183	185	187	191	194	198	202	206
	O	222	237	262	266	264	263	242	228	217	208	212	204
Housing Counseling Assistance (025-09-0156):													
Appropriations, discretionary.....604	BA	45	47	59	60	61	62	63	64	65	66	68	69
Outlays, discretionary.....	O	37	30	47	56	60	61	62	63	63	65	66	68
Energy Innovation Fund (025-09-0401):													
Outlays, discretionary.....272	O	11	20	6	---	---	---	---	---	---	---	---	---
Emergency Homeowners' Relief Fund (025-09-0407):													
Outlays, mandatory 371	O	12	69	29	---	---	---	---	---	---	---	---	---
Other Assisted Housing Programs (025-09-0206):													
Housing assistance													
Appropriations, discretionary.....604	BA	17	18	30	31	31	32	32	32	33	34	34	35
Spending authority from offsetting collections, discretionary...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	330	287	240	200	163	134	112	95	82	71	56	44
Housing assistance (gross)	BA	18	18	30	31	31	32	32	32	33	34	34	35
	O	330	287	240	200	163	134	112	95	82	71	56	44
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance.....	BA	17	18	30	31	31	32	32	32	33	34	34	35
	O	329	287	240	200	163	134	112	95	82	71	56	44
Total Other Assisted Housing Programs.....	BA	17	18	30	31	31	32	32	32	33	34	34	35
	O	329	287	240	200	163	134	112	95	82	71	56	44

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
FHA-mutual Mortgage Insurance Program Account (025-09-0183):													
Appropriations, discretionary.....371	BA	127	130	173	176	180	182	184	187	191	195	199	203
Spending authority from offsetting collections, mandatory.....	BA	5,766	5,554	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	103	143	143	154	161	179	180	183	186	190	193	197
Outlays, mandatory	O	5,768	12,892	---	---	---	---	---	---	---	---	---	---
FHA-mutual Mortgage Insurance Program Account (gross).....	BA	5,893	5,684	173	176	180	182	184	187	191	195	199	203
	O	5,871	13,035	143	154	161	179	180	183	186	190	193	197
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	---	---	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Total FHA-mutual Mortgage Insurance Program Account.....	BA	5,893	5,684	143	146	150	152	154	157	161	165	169	173
	O	5,871	13,035	113	124	131	149	150	153	156	160	163	167
FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236):													
Spending authority from offsetting collections, mandatory.....371	BA	7,338	11,869	6,923	7,758	8,491	9,159	9,927	10,666	11,407	12,251	13,098	13,948
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-9,849	-8,927	-6,527	-6,658	-6,791	-6,859	-6,927	-7,066	-7,207	-7,351	-7,498	-7,648
Federal sources, mandatory.....	BA/O	-3,250	-8,436	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory.....	BA/O	2	-60	-396	-1,100	-1,700	-2,300	-3,000	-3,600	-4,200	-4,900	-5,600	-6,300
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total FHA-mutual Mortgage Insurance Capital Reserve Account	BA	-5,766	-5,554	---	---	---	---	---	---	---	---	---	---
	O	-13,097	-17,423	-6,923	-7,758	-8,491	-9,159	-9,927	-10,666	-11,407	-12,251	-13,098	-13,948
FHA-general and Special Risk Program Account (025-09-0200):													
Appropriations, discretionary.....371	BA	---	-10	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	210	2,080	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	210	2,080	---	---	---	---	---	---	---	---	---	---
Total FHA-general and Special Risk Program Account	BA	210	2,070	---	---	---	---	---	---	---	---	---	---
	O	210	2,080	---	---	---	---	---	---	---	---	---	---
Payment to Manufactured Housing Fees Trust Fund (025-09-0234):													
Appropriations, discretionary.....376	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	1	---	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (025-09-4041):													
Spending authority from offsetting collections, mandatory.....604	BA	2	3	3	3	3	3	3	3	3	3	3	3

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Rental Housing Assistance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Flexible Subsidy Fund (025-09-4044):													
Spending authority from offsetting collections, discretionary ...604	BA	42	44	44	45	46	46	47	48	49	50	51	52
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-42	-44	-44	-45	-46	-46	-47	-48	-49	-50	-51	-52
Total Flexible Subsidy Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-42	-44	-44	-45	-46	-46	-47	-48	-49	-50	-51	-52
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070):													
Spending authority from offsetting collections, mandatory 371	BA	13	7	7	3	3	3	3	1	1	1	1	1
Outlays, mandatory	O	17	28	29	25	28	28	22	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-13	-7	-7	-3	-3	-3	-3	-1	-1	-1	-1	-1
Total FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4	21	22	22	25	25	19	---	---	---	---	---
FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072):													
Appropriations, mandatory 371	BA	30	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory	BA	200	19	14	60	57	55	55	54	54	54	54	54
Outlays, mandatory	O	36	85	79	103	102	100	100	99	99	99	99	90
FHA-general and Special Risk Insurance Funds Liquidating Account (gross)	BA	230	44	39	85	82	80	80	79	79	79	79	79
	O	36	85	79	103	102	100	100	99	99	99	99	90
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-200	-65	-60	-60	-57	-55	-55	-54	-54	-54	-54	-54
Total FHA-general and Special Risk Insurance Funds Liquidating Account	BA	30	-21	-21	25	25	25	25	25	25	25	25	25
	O	-164	20	19	43	45	45	45	45	45	45	45	36
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):													
Spending authority from offsetting collections, mandatory 371	BA	167	6	6	6	6	6	6	1	1	1	1	1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Outlays, mandatory	O	1	8	8	8	6	6	6	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-484	-450	-425	-400	-375	-350	-25	---	---	---	---	---
Total Housing for the Elderly or Handicapped Fund Liquidating Account	BA	-317	-444	-419	-394	-369	-344	-19	1	1	1	1	1
	O	-483	-442	-417	-392	-369	-344	-19	1	1	1	1	1
Trust Funds													
Manufactured Housing Fees Trust Fund (025-09-8119):													
Appropriations, discretionary 376	BA	6	10	11	11	11	12	12	12	12	12	13	13
Outlays, discretionary	O	8	8	9	11	11	11	11	11	12	12	13	13
Summary - Housing Programs													
Federal Funds:													
Expenditure accounts included above	BA	10,541	12,124	11,223	11,520	11,774	11,919	12,363	12,621	12,865	13,115	13,369	13,629
	O	3,622	8,899	4,798	4,311	3,723	3,108	2,732	2,096	1,490	831	208	-471
Trust Funds:													
Expenditure accounts included above	BA	6	10	11	11	11	12	12	12	12	12	13	13
	O	8	8	9	11	11	11	11	11	12	12	13	13
Total Housing Programs	BA	10,547	12,134	11,234	11,531	11,785	11,931	12,375	12,633	12,877	13,127	13,382	13,642
	O	3,630	8,907	4,807	4,322	3,734	3,119	2,743	2,107	1,502	843	221	-458
Government National Mortgage Association													
Federal Funds													
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):													
Spending authority from offsetting collections, mandatory 371	BA	665	3,852	1,069	1,402	1,502	1,602	1,702	1,802	1,902	2,002	2,102	2,202
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-665	-832	-958	-902	-902	-902	-902	-902	-902	-902	-902	-902
Federal sources, mandatory	BA/O	---	-2,976	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory	BA/O	---	-44	-111	-500	-600	-700	-800	-900	-1,000	-1,100	-1,200	-1,300
Total Guarantees of Mortgage-backed Securities Capital Reserve Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-665	-3,852	-1,069	-1,402	-1,502	-1,602	-1,702	-1,802	-1,902	-2,002	-2,102	-2,202
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186):													
Spending authority from offsetting collections, discretionary 371	BA	22	23	28	29	29	29	30	30	31	32	32	33

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Spending authority from offsetting collections, mandatory.....	BA	27	43	68	10	20	10	10	10	10	10	10	10
Outlays, discretionary.....	O	20	24	27	29	29	29	30	30	31	32	32	33
Outlays, mandatory	O	184	43	68	10	10	10	10	10	90	90	91	10
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)	BA	49	66	96	39	49	39	40	40	41	42	42	43
	O	204	67	95	39	39	39	40	40	121	122	123	43
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-101	-89	-118	-120	-123	-124	-125	-128	-130	-133	-136	-138
Non-Federal sources, mandatory.....	BA/O	-27	-43	-68	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account	BA	-79	-66	-90	-81	-74	-85	-85	-88	-89	-91	-94	-95
	O	76	-65	-91	-81	-84	-85	-85	-88	-9	-11	-13	-95
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):													
Spending authority from offsetting collections, mandatory.....371	BA	45	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	3	---	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....	BA/O	-51	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Liquidating Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-54	3	---	2	2	2	2	2	2	2	2	2
Summary - Government National Mortgage Association													
Federal Funds:													
Expenditure accounts included above	BA	-79	-66	-90	-81	-74	-85	-85	-88	-89	-91	-94	-95
	O	-643	-3,914	-1,160	-1,481	-1,584	-1,685	-1,785	-1,888	-1,909	-2,011	-2,113	-2,295
Policy Development and Research													
Federal Funds													
Research and Technology (025-28-0108):													
Appropriations, discretionary.....451	BA	46	72	50	51	52	53	53	54	55	56	57	59
Outlays, discretionary.....	O	49	65	60	50	52	53	53	53	55	56	57	58
Fair Housing and Equal Opportunity													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Fair Housing Activities (025-29-0144):													
Appropriations, discretionary.....751	BA	66	65	70	71	73	74	74	76	77	79	80	82
Spending authority from offsetting collections, discretionary...	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	63	72	72	76	72	73	74	75	76	78	79	81
Fair Housing Activities (gross)	BA	66	66	71	72	74	75	75	77	78	80	81	83
	O	63	72	72	76	72	73	74	75	76	78	79	81
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Fair Housing Activities.....	BA	66	65	70	71	73	74	74	76	77	79	80	82
	O	63	71	71	75	71	72	73	74	75	77	78	80
Office of Lead Hazard Control and Healthy Homes													
Federal Funds													
Lead Hazard Reduction (025-32-0174):													
Appropriations, discretionary.....451	BA	110	110	119	121	124	125	126	129	131	134	137	139
Outlays, discretionary.....	O	122	123	122	104	113	116	122	124	126	127	129	132
Management and Administration													
Federal Funds													
Executive Offices (025-35-0332):													
Appropriations, discretionary.....604	BA	15	15	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary.....	O	12	17	15	15	16	16	16	16	17	17	17	18
Administrative Support Offices (025-35-0335):													
Housing assistance													
Appropriations, discretionary.....604	BA	514	518	578	590	601	607	613	626	638	651	664	677
Outlays, discretionary.....	O	488	541	569	589	599	606	612	624	636	649	662	675
Total Administrative Support Offices.....	BA	514	518	578	590	601	607	613	626	638	651	664	677
	O	488	541	569	589	599	606	612	624	636	649	662	675
Public and Indian Housing Personnel Compensation and Benefits (025-35-0337):													
Appropriations, discretionary.....604	BA	199	203	210	214	218	221	223	227	232	237	241	246
Outlays, discretionary.....	O	189	215	209	214	218	221	223	227	232	237	241	246
Community Planning and Development Personnel Compensation and Benefits (025-35-0338):													
Appropriations, discretionary.....451	BA	100	102	112	114	117	118	119	121	124	126	129	131
Outlays, discretionary.....	O	99	108	114	117	117	118	119	121	124	125	129	131

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Housing Personnel Compensation and Benefits (025-35-0334):													
Appropriations, discretionary.....604	BA	377	379	397	405	413	417	421	430	438	447	456	465
Outlays, discretionary.....	O	367	394	397	405	413	417	421	430	438	447	456	464
Policy Development and Research Personnel Compensation and Benefits (025-35-0339):													
Appropriations, discretionary.....451	BA	22	23	24	24	25	25	25	26	27	27	28	28
Outlays, discretionary.....	O	21	24	24	24	25	25	25	26	27	27	28	28
Fair Housing and Equal Opportunity Personnel Compensation and Benefits (025-35-0340):													
Appropriations, discretionary.....751	BA	69	68	81	83	84	85	86	88	89	91	93	95
Outlays, discretionary.....	O	68	69	81	83	84	85	86	88	89	91	93	95
Office of Healthy Homes and Lead Hazard Control Personnel Compensation and Benefits (025-35-0341):													
Appropriations, discretionary.....451	BA	7	7	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary.....	O	7	7	9	9	9	9	10	10	10	10	10	11
Salaries and Expenses (025-35-0143):													
Housing assistance													
Outlays, discretionary.....604	O	5	1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses.....	O	5	1	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):													
Appropriations, discretionary.....451	BA	125	126	131	134	136	138	139	142	145	148	150	154
Outlays, discretionary.....	O	119	126	132	135	136	138	138	142	144	148	149	154
Transformation Initiative (025-35-0402):													
Appropriations, discretionary.....451	BA	40	---	120	122	125	126	127	130	133	135	138	141
Outlays, discretionary.....	O	122	47	49	66	68	86	95	112	120	123	126	128
Information Technology Fund (025-35-4586):													
Appropriations, discretionary.....451	BA	255	250	334	341	347	351	354	362	369	376	384	391
Spending authority from offsetting collections, discretionary...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	247	298	286	322	336	345	350	355	362	369	376	384
Information Technology Fund (gross)	BA	256	250	334	341	347	351	354	362	369	376	384	391
	O	247	298	286	322	336	345	350	355	362	369	376	384
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
Total Information Technology Fund	BA	255	250	334	341	347	351	354	362	369	376	384	391
	O	246	298	286	322	336	345	350	355	362	369	376	384
Trust Funds													
Gifts and Bequests (025-35-8093):													
Spending authority from offsetting collections, discretionary ...451	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Bequests	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	1	---	---	---	---	---	---	---	---	---	---
Summary - Management and Administration													
Federal Funds:													
Expenditure accounts included above	BA	1,723	1,691	2,011	2,051	2,091	2,113	2,133	2,178	2,222	2,265	2,310	2,357
	O	1,743	1,847	1,885	1,979	2,021	2,066	2,095	2,151	2,199	2,243	2,287	2,334
Trust Funds:													
Expenditure accounts included above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	1	---	---	---	---	---	---	---	---	---	---
Total Management and Administration	BA	1,723	1,691	2,011	2,051	2,091	2,113	2,133	2,178	2,222	2,265	2,310	2,357
	O	1,745	1,848	1,885	1,979	2,021	2,066	2,095	2,151	2,199	2,243	2,287	2,334
Summary - Department of Housing and Urban Development													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	45,389	46,891	49,027	49,704	50,650	51,135	51,929	52,902	53,871	54,862	55,866	56,900
	O	41,236	45,446	44,694	44,388	43,816	42,769	41,399	40,884	40,549	40,175	40,158	40,025
Deductions for offsetting receipts:													
Non-Federal sources, discretionary ...371	BA/O	-608	-708	-657	-670	-684	-690	-697	-711	-725	-740	-755	-770
Non-Federal sources, mandatory ...371	BA/O	-2,075	-2,322	---	---	---	---	---	---	---	---	---	---
604	BA/O	-5	-6	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory ...809	BA/O	-13	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory ...809	BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, net interest ...908	BA/O	---	---	-1	---	---	---	---	---	---	---	---	-1
Total Federal Funds	BA	42,676	43,836	48,350	49,015	49,947	50,426	51,213	52,172	53,127	54,103	55,092	56,110

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Housing and Urban Development - continued													
	O	38,523	42,391	44,017	43,699	43,113	42,060	40,683	40,154	39,805	39,416	39,384	39,235
Trust Funds:													
Expenditure accounts included above	BA	6	10	131	154	200	186	189	188	187	189	188	188
	O	10	9	10	29	68	109	148	171	183	187	189	189
Deductions for offsetting receipts:													
Offsetting governmental, discretionary 376	BA/O	-5	-10	-11	-11	-11	-12	-12	-12	-12	-12	-13	-13
Non-Federal sources, mandatory 604	BA/O	---	---	-120	-143	-189	-174	-177	-176	-175	-177	-175	-175
Total Trust Funds	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	5	-1	-121	-125	-132	-77	-41	-17	-4	-2	1	1
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary 376	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Totals by Type of Account													
Total appropriation accounts	BA	45,395	46,901	49,158	49,858	50,850	51,321	52,118	53,090	54,058	55,051	56,054	57,088
	O	41,246	45,455	44,704	44,417	43,884	42,878	41,547	41,055	40,732	40,362	40,347	40,214
Total offsetting receipt accounts	BA/O	-2,719	-3,065	-808	-843	-903	-895	-905	-918	-931	-948	-962	-978
Total Department of Housing and Urban Development	BA	42,676	43,836	48,350	49,015	49,947	50,426	51,213	52,172	53,127	54,103	55,092	56,110
	O	38,527	42,390	43,896	43,574	42,981	41,983	40,642	40,137	39,801	39,414	39,385	39,236
Department of the Interior													
Bureau of Land Management													
Federal Funds													
Management of Lands and Resources (010-04-1109):													
Appropriations, discretionary 302	BA	957	970	1,067	1,088	1,110	1,121	1,132	1,155	1,178	1,201	1,225	1,250
Spending authority from offsetting collections, discretionary	BA	69	113	95	96	97	79	80	81	81	81	82	83
Outlays, discretionary	O	1,025	1,107	1,150	1,200	1,226	1,220	1,235	1,257	1,279	1,303	1,325	1,326
Management of Lands and Resources (gross)	BA	1,026	1,083	1,162	1,184	1,207	1,200	1,212	1,236	1,259	1,282	1,307	1,333
	O	1,025	1,107	1,150	1,200	1,226	1,220	1,235	1,257	1,279	1,303	1,325	1,326
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-31	-38	-38	-39	-40	-40	-40	-41	-42	-43	-44	-45
Non-Federal sources, discretionary	BA/O	-52	-75	-107	-108	-109	-92	-93	-93	-94	-95	-96	-97

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	14	---	50	65	65	48	48	48	48	48	48	48
Total Management of Lands and Resources	BA	957	970	1,067	1,102	1,123	1,116	1,127	1,150	1,171	1,192	1,215	1,239
	O	942	994	1,005	1,053	1,077	1,088	1,102	1,123	1,143	1,165	1,185	1,184
Construction (010-04-1110):													
Outlays, discretionary 302	O	1	2	1	---	---	---	---	---	---	---	---	---
Oregon and California Grant Lands (010-04-1116):													
Appropriations, discretionary 302	BA	114	114	108	110	112	113	115	117	119	122	124	127
Outlays, discretionary	O	115	114	112	112	115	115	116	117	118	121	124	126
Abandoned Well Remediation Fund (010-04-2640):													
Appropriations, mandatory 302	BA	10	36	---	---	---	4	---	---	---	---	---	---
Outlays, mandatory	O	---	---	11	11	11	4	1	1	1	---	---	---
Land Acquisition (010-04-5033):													
Appropriations, discretionary 302	BA	20	20	37	38	38	39	39	40	41	42	43	43
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	56	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8	15	24	34	38	38	39	39	40	40	42	43
Legislative proposal, subject to PAYGO, mandatory	O	---	---	6	8	20	22	---	---	---	---	---	---
Total Land Acquisition	BA	20	20	93	38	38	39	39	40	41	42	43	43
	O	8	15	30	42	58	60	39	39	40	40	42	43
Range Improvements (010-04-5132):													
Appropriations, mandatory 302	BA	9	9	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	10	7	10	10	10	10	10	10	10	10	10	10
Service Charges, Deposits, and Forfeitures (010-04-5017):													
Appropriations, discretionary 302	BA	30	32	31	32	32	50	51	52	53	54	55	56
Outlays, discretionary	O	31	27	32	32	32	41	51	52	52	53	55	56
Permanent Operating Funds (010-04-9926):													
Appropriations, mandatory 302	BA	97	126	196	115	112	112	120	117	117	119	117	118
Legislative proposal, subject to PAYGO, mandatory	BA	---	4	8	12	21	31	29	29	29	29	29	29
Outlays, mandatory	O	211	198	236	252	230	163	166	153	144	122	118	118
Legislative proposal, subject to PAYGO, mandatory	O	---	3	3	6	12	19	27	29	29	29	29	29
Total Permanent Operating Funds	BA	97	130	204	127	133	143	149	146	146	148	146	147

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
	O	211	201	239	258	242	182	193	182	173	151	147	147
Miscellaneous Permanent Payment Accounts (010-04-9921):													
Conservation and land management													
Appropriations, mandatory.....302	BA	48	38	39	22	22	22	22	22	22	22	22	22
Outlays, mandatory	O	48	38	41	26	22	22	22	22	22	22	22	22
General purpose fiscal assistance													
Legislative proposal, subject to PAYGO, mandatory	BA	---	-21	-16	-15	-14	-14	1	1	1	1	1	1
	O	---	-21	-16	-15	-15	-14	1	1	1	1	1	1
Total Miscellaneous Permanent Payment Accounts	BA	48	17	23	7	8	8	23	23	23	23	23	23
	O	48	17	25	11	7	8	23	23	23	23	23	23
Hardrock Reclamation Fund (010-04-5111):													
Legislative proposal, subject to PAYGO, mandatory 302	BA	---	---	---	200	200	200	200	200	200	200	200	200
	O	---	---	---	---	50	100	150	200	200	200	200	200
Helium Fund (010-04-4053):													
Spending authority from offsetting collections, mandatory.....306	BA	239	24	25	29	26	24	20	20	3	3	3	3
Outlays, mandatory	O	22	35	27	25	29	26	23	20	17	3	3	3
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-242	-26	-25	-29	-26	-24	-20	-20	-3	-3	-3	-3
Total Helium Fund	BA	-3	-2	---	---	---	---	---	---	---	---	---	---
	O	-220	9	2	-4	3	2	3	---	14	---	---	---
Working Capital Fund (010-04-4525):													
Spending authority from offsetting collections, discretionary ...302	BA	66	65	65	66	68	68	69	70	72	73	75	76
Outlays, discretionary.....	O	45	57	65	65	66	67	69	69	71	72	74	75
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-66	-56	-56	-57	-58	-59	-59	-61	-62	-63	-64	-66
Non-Federal sources, discretionary.....	BA/O	---	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Total Working Capital Fund	BA	---	---	---	---	1	---	---	-1	---	---	1	-1
	O	-21	-8	---	-1	-1	-1	---	-2	-1	-1	---	-2
Trust Funds													
Miscellaneous Trust Funds (010-04-9971):													
Appropriations, mandatory.....302	BA	26	26	25	25	25	25	25	25	25	25	25	25

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Outlays, mandatory	O	20	25	24	24	24	24	24	24	24	24	24	24
Summary - Bureau of Land Management													
Federal Funds:													
Expenditure accounts included above	BA	1,282	1,326	1,536	1,626	1,657	1,683	1,714	1,737	1,763	1,791	1,817	1,844
	O	1,125	1,378	1,467	1,524	1,604	1,609	1,688	1,745	1,773	1,762	1,786	1,787
Trust Funds:													
Expenditure accounts included above	BA	26	26	25	25	25	25	25	25	25	25	25	25
	O	20	25	24	24	24	24	24	24	24	24	24	24
Total Bureau of Land Management	BA	1,308	1,352	1,561	1,651	1,682	1,708	1,739	1,762	1,788	1,816	1,842	1,869
	O	1,145	1,403	1,491	1,548	1,628	1,633	1,712	1,769	1,797	1,786	1,810	1,811
Bureau of Ocean Energy Management													
Federal Funds													
Ocean Energy Management (010-06-1917):													
Appropriations, discretionary 302	BA	69	72	74	75	77	78	79	80	82	83	85	87
Spending authority from offsetting collections, discretionary	BA	98	97	99	101	103	104	105	107	109	112	114	116
Outlays, discretionary	O	153	211	162	175	178	180	184	186	190	194	197	202
Ocean Energy Management (gross)	BA	167	169	173	176	180	182	184	187	191	195	199	203
	O	153	211	162	175	178	180	184	186	190	194	197	202
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-104	-97	-99	-101	-103	-104	-105	-107	-109	-112	-114	-116
Total Ocean Energy Management	BA	63	72	74	75	77	78	79	80	82	83	85	87
	O	49	114	63	74	75	76	79	79	81	82	83	86
Bureau of Safety and Environmental Enforcement													
Federal Funds													
Offshore Safety and Environmental Enforcement (010-22-1700):													
Appropriations, discretionary 302	BA	73	66	68	69	71	71	72	74	75	77	78	80
Spending authority from offsetting collections, discretionary	BA	159	161	159	162	165	167	168	172	176	179	183	186
Outlays, discretionary	O	198	252	252	230	235	237	238	245	249	254	260	263
Offshore Safety and Environmental Enforcement (gross)	BA	232	227	227	231	236	238	240	246	251	256	261	266
	O	198	252	252	230	235	237	238	245	249	254	260	263
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-39	-37	-37	-38	-38	-39	-39	-40	-41	-42	-43	-43

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Non-Federal sources, discretionary	BA/O	-109	-124	-122	-124	-127	-128	-129	-132	-135	-137	-140	-143
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement	BA	79	66	68	69	71	71	72	74	75	77	78	80
	O	50	91	93	68	70	70	70	73	73	75	77	77
Oil Spill Research (010-22-1920):													
Outlays, discretionary 302	O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Oil Spill Research (010-22-8370):													
Appropriations, discretionary 302	BA	15	15	15	15	16	16	16	16	17	17	17	18
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	10	23	22	16	16	16	16	16	16	16	16	17
Oil Spill Research (gross)	BA	16	15	15	15	16	16	16	16	17	17	17	18
	O	10	23	22	16	16	16	16	16	16	16	16	17
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Oil Spill Research	BA	15	15	15	15	16	16	16	16	17	17	17	18
	O	9	23	22	16	16	16	16	16	16	16	16	17
Summary - Bureau of Safety and Environmental Enforcement													
Federal Funds:													
Expenditure accounts included above	BA	79	66	68	69	71	71	72	74	75	77	78	80
	O	51	91	93	68	70	70	70	73	73	75	77	77
Trust Funds:													
Expenditure accounts included above	BA	15	15	15	15	16	16	16	16	17	17	17	18
	O	9	23	22	16	16	16	16	16	16	16	16	17
Total Bureau of Safety and Environmental Enforcement	BA	94	81	83	84	87	87	88	90	92	94	95	98
	O	60	114	115	84	86	86	86	89	89	91	93	94
Office of Surface Mining Reclamation and Enforcement													
Federal Funds													
Regulation and Technology (010-08-1801):													
Appropriations, discretionary 302	BA	123	123	128	131	133	135	136	139	141	144	147	150
Spending authority from offsetting collections, discretionary	BA	---	---	2	2	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Outlays, discretionary	O	111	141	129	132	134	136	138	140	142	145	149	151
Regulation and Technology (gross)	BA	123	123	130	133	135	137	138	141	143	146	149	152
	O	111	141	129	132	134	136	138	140	142	145	149	151
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Regulation and Technology	BA	123	123	128	131	133	135	136	139	141	144	147	150
	O	111	141	127	130	132	134	136	138	140	143	147	149
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):													
Conservation and land management													
Appropriations, mandatory 302	BA	79	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	161	78	34	34	34	34	34	---	---	---	---	---
General purpose fiscal assistance													
Appropriations, mandatory	BA	53	59	24	27	37	36	28	27	24	5	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-24	-27	-37	-36	-28	-27	-24	-5	---	---
Outlays, mandatory	O	---	188	161	26	35	36	30	27	25	10	1	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-34	-26	-35	-36	-30	-27	-25	-10	-1	---
Total General purpose fiscal assistance	BA	53	59	---	---	---	---	---	---	---	---	---	---
	O	---	188	127	---	---	---	---	---	---	---	---	---
Total Payments to States in Lieu of Coal Fee Receipts	BA	132	59	---	---	---	---	---	---	---	---	---	---
	O	161	266	161	34	34	34	34	---	---	---	---	---
Supplemental Payments to UMWA Plans (010-08-1804):													
Appropriations, mandatory 551	BA	113	142	127	115	110	105	101	101	86	82	79	79
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	363	375	380	385	389	389	404	408	411	411
Outlays, mandatory	O	113	142	127	115	110	105	101	101	86	82	79	79
Legislative proposal, subject to PAYGO, mandatory	O	---	---	363	375	380	385	389	389	404	408	411	411
Total Supplemental Payments to UMWA Plans	BA	113	142	490	490	490	490	490	490	490	490	490	490
	O	113	142	490	490	490	490	490	490	490	490	490	490
Abandoned Mine Reclamation Fund (010-08-5015):													
Conservation and land management													
Appropriations, discretionary 302	BA	27	27	32	33	33	34	34	35	35	36	37	37
Appropriations, mandatory	BA	166	168	185	178	188	188	181	180	141	162	120	118
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	200	249	250	251	252	52	52	---	---	---
Outlays, discretionary	O	33	27	31	33	33	34	34	35	35	36	36	37

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Outlays, mandatory	O	151	184	187	180	183	184	184	183	172	169	151	141
Legislative proposal, subject to PAYGO, mandatory	O	---	---	55	109	164	205	243	196	156	97	57	16
Total Conservation and land management	BA	193	195	417	460	471	473	467	267	228	198	157	155
	O	184	211	273	322	380	423	461	414	363	302	244	194
Health care services													
Appropriations, mandatory	BA	12	32	51	47	45	42	40	38	36	35	33	33
Outlays, mandatory	O	---	32	51	47	45	42	40	38	36	35	33	33
Total Abandoned Mine Reclamation Fund	BA	205	227	468	507	516	515	507	305	264	233	190	188
	O	184	243	324	369	425	465	501	452	399	337	277	227
Summary - Office of Surface Mining Reclamation and Enforcement													
Federal Funds:													
Expenditure accounts included above	BA	573	551	1,086	1,128	1,139	1,140	1,133	934	895	867	827	828
	O	569	792	1,102	1,023	1,081	1,123	1,161	1,080	1,029	970	914	866
Bureau of Reclamation													
Federal Funds													
Water and Related Resources (010-10-0680):													
Appropriations, discretionary 301	BA	1,036	971	799	815	831	840	848	865	882	900	918	936
Appropriations, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	506	279	289	295	301	304	307	313	319	325	332	339
Outlays, discretionary	O	1,159	1,336	1,212	1,102	1,171	1,187	1,199	1,217	1,239	1,264	1,287	1,291
Outlays, mandatory	O	5	5	4	4	13	14	11	7	3	1	1	1
Water and Related Resources (gross)	BA	1,543	1,251	1,089	1,111	1,133	1,145	1,156	1,179	1,202	1,226	1,251	1,276
	O	1,164	1,341	1,216	1,106	1,184	1,201	1,210	1,224	1,242	1,265	1,288	1,292
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-204	-212	-216	-221	-223	-225	-229	-234	-239	-244	-248
Non-Federal sources, discretionary	BA/O	-303	-75	-77	-79	-80	-81	-82	-83	-85	-87	-88	-90
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-182	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources	BA	1,045	972	800	816	832	841	849	867	883	900	919	938
	O	848	1,062	927	811	883	897	903	912	923	939	956	954
California Bay-Delta Restoration (010-10-0687):													
Appropriations, discretionary 301	BA	37	37	37	38	38	39	39	40	41	42	43	43
Outlays, discretionary	O	44	30	37	46	47	48	47	44	45	47	47	43

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Indian Water Rights Settlements (010-10-2636):													
Appropriations, discretionary.....301	BA	---	---	112	114	117	118	119	121	124	126	129	131
Outlays, discretionary.....	O	---	---	67	113	116	118	118	121	122	126	127	131
Taos Settlement Fund (010-10-2638):													
Outlays, mandatory 301	O	---	---	---	1	5	7	3	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....301	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account.....	BA	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Reclamation Water Settlements Fund (010-10-5593):													
Appropriations, mandatory.....301	BA	60	---	---	---	---	---	120	120	120	120	120	120
Outlays, mandatory	O	4	47	31	36	42	19	58	100	105	103	96	93
Policy and Administration (010-10-5065):													
Appropriations, discretionary.....301	BA	60	59	60	61	62	63	64	65	66	68	69	70
Outlays, discretionary.....	O	54	76	60	61	62	63	63	65	66	68	69	70
Central Valley Project Restoration Fund (010-10-5173):													
Appropriations, discretionary.....301	BA	45	57	50	51	52	53	53	54	55	56	57	59
Outlays, discretionary.....	O	41	68	55	57	58	61	61	53	54	56	56	58
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):													
Appropriations, mandatory.....301	BA	91	112	114	114	104	97	97	98	100	102	106	106
Outlays, mandatory	O	74	111	108	112	107	99	96	97	98	98	103	105
San Joaquin Restoration Fund (010-10-5537):													
Appropriations, discretionary.....301	BA	---	---	35	36	36	37	37	38	39	39	40	41
Appropriations, mandatory.....	BA	---	---	---	---	---	---	172	2	2	2	2	2
Outlays, discretionary.....	O	---	---	21	36	36	36	37	38	38	39	40	41
Outlays, mandatory	O	28	24	13	---	---	---	60	113	2	2	2	2
Total San Joaquin Restoration Fund	BA	---	---	35	36	36	37	209	40	41	41	42	43
	O	28	24	34	36	36	36	97	151	40	41	42	43
Lower Colorado River Basin Development Fund (010-10-4079):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Appropriations, discretionary.....301	BA	8	7	6	6	6	6	6	6	7	7	7	7
Spending authority from offsetting collections, mandatory.....	BA	302	284	284	284	284	284	284	284	284	284	284	284
Outlays, discretionary.....	O	5	12	7	6	6	6	6	6	6	7	7	7
Outlays, mandatory	O	648	260	280	318	334	330	305	295	286	282	282	282
Lower Colorado River Basin Development Fund (gross).....	BA	310	291	290	290	290	290	290	290	291	291	291	291
	O	653	272	287	324	340	336	311	301	292	289	289	289
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory.....	BA/O	-282	-283	-283	-283	-283	-283	-283	-283	-283	-283	-283	-283
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Lower Colorado River Basin Development Fund	BA	21	7	6	6	6	6	6	6	7	7	7	7
	O	371	-12	3	40	56	52	27	17	8	5	5	5
Upper Colorado River Basin Fund (010-10-4081):													
Appropriations, discretionary.....301	BA	60	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.....	BA	205	138	128	128	128	128	128	128	128	128	128	128
Outlays, discretionary.....	O	22	50	---	5	5	5	5	5	---	---	---	---
Outlays, mandatory	O	101	163	129	122	122	122	122	122	122	122	122	122
Upper Colorado River Basin Fund (gross).....	BA	265	138	128	128	128	128	128	128	128	128	128	128
	O	123	213	129	127	127	127	127	127	122	122	122	122
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-97	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory.....	BA/O	-22	-137	-127	-127	-127	-127	-127	-127	-127	-127	-127	-127
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-82	---	---	---	---	---	---	---	---	---	---	---
Total Upper Colorado River Basin Fund	BA	64	---	---	---	---	---	---	---	---	---	---	---
	O	4	75	1	-1	-1	-1	-1	-1	-6	-6	-6	-6
Working Capital Fund (010-10-4524):													
Spending authority from offsetting collections, discretionary...301	BA	430	418	424	432	441	446	450	459	468	478	487	497
Outlays, discretionary.....	O	437	382	424	459	440	445	450	458	467	477	486	496
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-423	-416	-422	-430	-439	-443	-448	-457	-466	-475	-485	-494
Non-Federal sources, discretionary.....	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-4	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Total Working Capital Fund	BA	1	---	---	---	---	1	---	---	---	1	---	1
	O	12	-36	---	27	-1	---	---	-1	-1	---	-1	---
Trust Funds													
Reclamation Trust Funds (010-10-8070):													
Appropriations, mandatory 301	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	---	9	3	3	3	3	3	3	3	3	3	3
Summary - Bureau of Reclamation													
Federal Funds:													
Expenditure accounts included above	BA	1,422	1,243	1,213	1,235	1,246	1,254	1,555	1,410	1,436	1,462	1,491	1,517
	O	1,478	1,444	1,322	1,338	1,409	1,398	1,471	1,557	1,453	1,476	1,493	1,495
Trust Funds:													
Expenditure accounts included above	BA	---	3	3	3	3	3	3	3	3	3	3	3
	O	---	9	3	3	3	3	3	3	3	3	3	3
Total Bureau of Reclamation	BA	1,422	1,246	1,216	1,238	1,249	1,257	1,558	1,413	1,439	1,465	1,494	1,520
	O	1,478	1,453	1,325	1,341	1,412	1,401	1,474	1,560	1,456	1,479	1,496	1,498
Central Utah Project													
Federal Funds													
Central Utah Project Completion Account (010-11-0787):													
Appropriations, discretionary 301	BA	8	9	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary	O	9	9	6	6	6	6	6	6	7	7	7	7
Utah Reclamation Mitigation and Conservation Account (010-11-5174):													
Appropriations, discretionary 301	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	14	9	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	4	15	8	6	7	7	7	7	7	7	7	7
Total Utah Reclamation Mitigation and Conservation Account	BA	15	10	8	8	8	8	8	8	8	8	8	8
	O	5	16	9	7	8	8	8	8	8	8	8	8
Summary - Central Utah Project													
Federal Funds:													
Expenditure accounts included above	BA	23	19	14	14	14	14	14	14	15	15	15	15
	O	14	25	15	13	14	14	14	14	15	15	15	15

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
United States Geological Survey													
Federal Funds													
Surveys, Investigations, and Research (010-12-0804):													
Appropriations, discretionary 306	BA	1,032	1,045	1,195	1,219	1,243	1,256	1,268	1,293	1,319	1,346	1,373	1,400
Appropriations, mandatory	BA	---	36	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	476	451	451	460	469	474	479	488	498	508	518	528
Outlays, discretionary	O	1,484	1,554	1,662	1,671	1,707	1,727	1,745	1,776	1,811	1,848	1,885	1,923
Outlays, mandatory	O	---	1	10	11	11	1	1	1	---	---	---	---
Surveys, Investigations, and Research (gross)	BA	1,508	1,532	1,646	1,679	1,712	1,730	1,747	1,781	1,817	1,854	1,891	1,928
	O	1,484	1,555	1,672	1,682	1,718	1,728	1,746	1,777	1,811	1,848	1,885	1,923
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-232	-239	-239	-244	-249	-251	-254	-259	-264	-269	-275	-280
Non-Federal sources, discretionary	BA/O	-203	-212	-212	-216	-221	-223	-225	-229	-234	-239	-244	-248
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-58	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Surveys, Investigations, and Research	BA	1,032	1,081	1,195	1,219	1,242	1,256	1,268	1,293	1,319	1,346	1,372	1,400
	O	1,049	1,104	1,221	1,222	1,248	1,254	1,267	1,289	1,313	1,340	1,366	1,395
Working Capital Fund (010-12-4556):													
Spending authority from offsetting collections, discretionary ...306	BA	91	81	81	83	84	85	86	88	89	91	93	95
Outlays, discretionary	O	88	80	78	82	83	84	85	87	88	89	91	93
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-91	-81	-81	-83	-84	-85	-86	-88	-89	-91	-93	-95
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	-1	-3	-1	-1	-1	-1	-1	-1	-2	-2	-2
Trust Funds													
Contributed Funds (010-12-8562):													
Appropriations, mandatory 306	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	2	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey													
Federal Funds:													
Expenditure accounts included above	BA	1,032	1,081	1,195	1,219	1,242	1,256	1,268	1,293	1,319	1,346	1,372	1,400
	O	1,046	1,103	1,218	1,221	1,247	1,253	1,266	1,288	1,312	1,338	1,364	1,393

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Trust Funds:													
Expenditure accounts included above	BA	2	1	1	1	1	1	1	1	1	1	1	1
	O	2	1	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey	BA	1,034	1,082	1,196	1,220	1,243	1,257	1,269	1,294	1,320	1,347	1,373	1,401
	O	1,048	1,104	1,219	1,222	1,248	1,254	1,267	1,289	1,313	1,339	1,365	1,394
United States Fish and Wildlife Service													
Federal Funds													
Resource Management (010-18-1611):													
Appropriations, discretionary 302	BA	1,206	1,213	1,327	1,354	1,381	1,394	1,408	1,437	1,465	1,495	1,524	1,555
Spending authority from offsetting collections, discretionary	BA	364	250	250	255	260	263	265	271	276	282	287	293
Outlays, discretionary	O	1,483	1,504	1,608	1,674	1,696	1,702	1,709	1,731	1,753	1,781	1,811	1,846
Resource Management (gross)	BA	1,570	1,463	1,577	1,609	1,641	1,657	1,673	1,708	1,741	1,777	1,811	1,848
	O	1,483	1,504	1,608	1,674	1,696	1,702	1,709	1,731	1,753	1,781	1,811	1,846
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-266	-195	-195	-199	-203	-205	-207	-211	-215	-220	-224	-228
Non-Federal sources, discretionary	BA/O	-56	-55	-55	-56	-57	-58	-58	-60	-61	-62	-63	-64
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-80	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	39	---	---	---	---	---	---	---	---	---	---	---
Total Resource Management	BA	1,207	1,213	1,327	1,354	1,381	1,394	1,408	1,437	1,465	1,495	1,524	1,556
	O	1,161	1,254	1,358	1,419	1,436	1,439	1,444	1,460	1,477	1,499	1,524	1,554
Construction (010-18-1612):													
Appropriations, discretionary 302	BA	19	16	21	21	22	22	22	23	23	24	24	25
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	38	33	35	32	32	31	32	33	25	25	26	26
Construction (gross)	BA	19	18	23	23	24	24	24	25	25	26	26	27
	O	38	33	35	32	32	31	32	33	25	25	26	26
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	19	16	21	21	22	22	22	23	23	24	24	25

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
	O	36	31	33	30	30	29	30	31	23	23	24	24
Multinational Species Conservation Fund (010-18-1652):													
Appropriations, discretionary.....302	BA	9	9	11	11	11	12	12	12	12	12	13	13
Spending authority from offsetting collections, mandatory.....	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	10	9	10	11	11	12	12	12	12	12	12	13
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)	BA	9	10	12	12	12	13	13	13	13	13	14	14
	O	10	10	11	12	12	13	13	13	13	13	13	14
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Multinational Species Conservation Fund.....	BA	9	9	11	12	12	13	13	13	13	13	14	14
	O	10	9	10	12	12	13	13	13	13	13	13	14
Neotropical Migratory Bird Conservation (010-18-1696):													
Appropriations, discretionary.....302	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	4	6	5	4	4	4	4	4	4	5	6	6
State Wildlife Grants (010-18-5474):													
Appropriations, discretionary.....302	BA	59	59	70	71	73	74	74	75	77	79	81	82
Outlays, discretionary.....	O	66	71	77	85	86	85	85	80	77	77	78	79
Land Acquisition (010-18-5020):													
Appropriations, discretionary.....302	BA	56	48	59	60	61	62	63	64	65	66	68	69
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	106	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	3	2	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	55	57	64	68	68	67	66	65	65	66	68	70
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	42	64	---	---	---	---	---	---	---	---
Land Acquisition (gross).....	BA	59	50	166	61	62	63	64	65	66	67	69	70
	O	55	57	106	132	68	67	66	65	65	66	68	70
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Land Acquisition.....	BA	56	48	165	60	61	62	63	64	65	66	68	69
	O	54	55	105	131	67	66	65	64	64	65	67	69

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Landowner Incentive Program (010-18-5496):													
Outlays, discretionary.....302	O	4	3	4	---	---	---	---	---	---	---	---	---
Migratory Bird Conservation Account (010-18-5137):													
Appropriations, mandatory.....303	BA	67	68	80	70	70	66	66	66	66	66	66	66
Outlays, mandatory	O	73	62	77	75	72	68	66	66	66	66	66	66
North American Wetlands Conservation Fund (010-18-5241):													
Appropriations, discretionary.....302	BA	34	34	34	35	35	36	36	37	38	38	39	40
Appropriations, mandatory.....	BA	20	20	21	13	13	17	1	1	1	1	1	1
Outlays, discretionary.....	O	35	36	37	39	34	35	35	36	37	38	38	39
Outlays, mandatory	O	1	14	18	19	16	14	10	6	2	1	1	1
Total North American Wetlands Conservation Fund.....	BA	54	54	55	48	48	53	37	38	39	39	40	41
	O	36	50	55	58	50	49	45	42	39	39	39	40
Cooperative Endangered Species Conservation Fund (010-18-5143):													
Appropriations, discretionary.....302	BA	50	50	50	51	52	53	53	54	55	56	57	59
Appropriations, mandatory.....	BA	72	74	58	56	57	58	59	61	63	64	66	68
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	50	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	54	70	66	63	69	60	59	57	54	54	55	56
Outlays, mandatory	O	72	74	58	56	57	58	59	61	63	64	66	68
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5	8	20	18	---	---	---	---	---	---
Total Cooperative Endangered Species Conservation Fund	BA	122	124	158	107	109	111	112	115	118	120	123	127
	O	126	144	129	127	146	136	118	118	117	118	121	124
National Wildlife Refuge Fund (010-18-5091):													
Appropriations, discretionary.....806	BA	13	13	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	7	8	9	8	8	8	8	8	8	8	8	8
Outlays, discretionary.....	O	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	9	6	9	8	8	8	8	8	8	8	8	8
Total National Wildlife Refuge Fund.....	BA	20	21	9	8	8	8	8	8	8	8	8	8
	O	22	19	9	8	8	8	8	8	8	8	8	8
Recreation Enhancement Fee Program, FWS (010-18-5252):													
Appropriations, mandatory.....303	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	4	5	5	6	6	5	5	5	5	5	5	5

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Federal Aid in Wildlife Restoration (010-18-5029):													
Appropriations, mandatory.....303	BA	786	829	609	502	505	516	538	562	586	615	638	664
Outlays, mandatory	O	469	523	571	612	638	635	628	629	631	632	633	635
Coastal Impact Assistance (010-18-5579):													
Outlays, mandatory 306	O	137	142	140	140	---	---	---	---	---	---	---	---
Miscellaneous Permanent Appropriations (010-18-9927):													
Appropriations, mandatory.....302	BA	4	4	4	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	4	4	6	6	6	5	5	5	5	5	5	5
Trust Funds													
Sport Fish Restoration (010-18-8151):													
Appropriations, mandatory.....303	BA	407	431	446	421	427	434	439	446	450	457	464	470
Outlays, mandatory	O	433	465	475	473	459	452	447	450	454	458	462	466
Contributed Funds (010-18-8216):													
Appropriations, mandatory.....302	BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	4	5	5	4	4	3	3	3	3	3	3	3
Summary - United States Fish and Wildlife Service													
Federal Funds:													
Expenditure accounts included above	BA	2,412	2,454	2,518	2,267	2,303	2,333	2,355	2,415	2,474	2,540	2,601	2,667
	O	2,206	2,378	2,584	2,713	2,561	2,542	2,516	2,525	2,529	2,555	2,589	2,629
Trust Funds:													
Expenditure accounts included above	BA	411	434	449	424	430	437	442	449	453	460	467	473
	O	437	470	480	477	463	455	450	453	457	461	465	469
Total United States Fish and Wildlife Service	BA	2,823	2,888	2,967	2,691	2,733	2,770	2,797	2,864	2,927	3,000	3,068	3,140
	O	2,643	2,848	3,064	3,190	3,024	2,997	2,966	2,978	2,986	3,016	3,054	3,098
National Park Service													
Federal Funds													
Operation of the National Park System (010-24-1036):													
Appropriations, discretionary.....303	BA	2,237	2,276	2,515	2,566	2,616	2,643	2,669	2,723	2,778	2,832	2,889	2,947
Spending authority from offsetting collections, discretionary ...	BA	30	30	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary.....	O	2,217	2,289	2,485	2,585	2,634	2,668	2,695	2,741	2,798	2,852	2,910	2,967
Operation of the National Park System (gross).....	BA	2,267	2,306	2,545	2,597	2,647	2,675	2,701	2,755	2,811	2,866	2,923	2,982

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
	O	2,217	2,289	2,485	2,585	2,634	2,668	2,695	2,741	2,798	2,852	2,910	2,967
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-30	-30	-30	-31	-31	-32	-32	-32	-33	-34	-34	-35
Total Operation of the National Park System	BA	2,237	2,276	2,515	2,566	2,616	2,643	2,669	2,723	2,778	2,832	2,889	2,947
	O	2,187	2,259	2,455	2,554	2,603	2,636	2,663	2,709	2,765	2,818	2,876	2,932
Centennial Challenge (010-24-2645):													
Appropriations, discretionary 303	BA	---	10	50	51	52	53	53	54	55	56	57	59
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	100	100	100	---	---	---	---	---	---	---
Outlays, discretionary	O	---	8	40	50	52	53	53	53	55	56	57	58
Legislative proposal, subject to PAYGO, mandatory	O	---	---	20	65	100	80	35	---	---	---	---	---
Total Centennial Challenge	BA	---	10	150	151	152	53	53	54	55	56	57	59
	O	---	8	60	115	152	133	88	53	55	56	57	58
National Recreation and Preservation (010-24-1042):													
Appropriations, discretionary 303	BA	61	63	54	55	56	57	57	58	60	61	62	63
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	62	73	68	61	58	60	60	61	62	64	64	67
National Recreation and Preservation (gross)	BA	64	66	57	58	59	60	60	61	63	64	65	67
	O	62	73	68	61	58	60	60	61	62	64	64	67
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Total National Recreation and Preservation	BA	61	63	54	55	56	57	57	58	60	61	62	63
	O	59	70	65	58	55	57	57	58	59	61	61	63
Urban Park and Recreation Fund (010-24-1031):													
Legislative proposal, subject to PAYGO, mandatory 303	BA	---	---	25	---	---	---	---	---	---	---	---	---
	O	---	---	1	5	12	6	---	---	---	---	---	---
Construction (and Major Maintenance) (010-24-1039):													
Appropriations, discretionary 303	BA	144	138	251	256	261	264	266	272	277	283	288	294
Appropriations, mandatory	BA	---	9	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	300	300	300	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	118	118	118	120	123	124	125	128	130	133	136	138
Outlays, discretionary	O	294	316	417	436	383	398	387	392	400	406	416	422
Outlays, mandatory	O	---	1	6	2	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	60	195	300	240	105	---	---	---	---	---
Construction (and Major Maintenance) (gross)	BA	262	265	669	676	684	388	391	400	407	416	424	432
	O	294	317	483	633	683	638	492	392	400	406	416	422
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-70	-72	-72	-73	-75	-76	-76	-78	-80	-81	-83	-84
Non-Federal sources, discretionary	BA/O	-46	-46	-46	-47	-48	-48	-49	-50	-51	-52	-53	-54
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Construction (and Major Maintenance)	BA	144	147	551	556	561	264	266	272	276	283	288	294
	O	178	199	365	513	560	514	367	264	269	273	280	284
Land Acquisition and State Assistance (010-24-5035):													
Appropriations, discretionary 303	BA	106	99	118	120	123	124	125	127	131	133	136	138
Appropriations, mandatory	BA	1	1	---	1	126	126	125	126	126	128	131	138
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	153	---	---	---	---	---	---	---	---	---
Contract authority, discretionary	BA	---	---	-30	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	---	---	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	59	105	116	122	128	137	141	141	128	129	130	133
Outlays, mandatory	O	---	3	3	3	7	19	57	94	125	125	127	128
Legislative proposal, subject to PAYGO, mandatory	O	---	---	39	47	40	15	12	---	---	---	---	---
Total Land Acquisition and State Assistance	BA	107	100	271	151	279	280	280	283	287	291	297	306
	O	59	108	158	172	175	171	210	235	253	254	257	261
Recreation Fee Permanent Appropriations (010-24-9928):													
Appropriations, mandatory 303	BA	203	204	210	209	211	214	216	219	221	224	226	229
Outlays, mandatory	O	172	156	170	193	209	211	212	215	217	220	222	225
Historic Preservation Fund (010-24-5140):													
Appropriations, discretionary 303	BA	56	56	90	92	94	95	96	97	99	101	103	105
Outlays, discretionary	O	61	82	100	91	100	94	95	96	97	100	102	104
Other Permanent Appropriations (010-24-9924):													
Appropriations, mandatory 303	BA	175	169	172	175	179	182	184	188	193	199	204	209
Outlays, mandatory	O	138	180	181	193	197	200	202	205	211	216	222	226
Trust Funds													
Miscellaneous Trust Funds (010-24-9972):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Appropriations, mandatory.....303	BA	95	95	70	40	40	40	40	40	40	40	40	40
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	100	100	100	---	---	---	---	---	---	---
Outlays, mandatory.....	O	34	78	95	67	52	52	52	52	52	52	50	40
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	50	100	100	50	---	---	---	---	---	---
Total Miscellaneous Trust Funds.....	BA	95	95	170	140	140	40	40	40	40	40	40	40
	O	34	78	145	167	152	102	52	52	52	52	50	40
Summary - National Park Service													
Federal Funds:													
Expenditure accounts included above.....	BA	2,983	3,025	4,038	3,955	4,148	3,788	3,821	3,894	3,969	4,047	4,126	4,212
	O	2,854	3,062	3,555	3,894	4,063	4,022	3,894	3,835	3,926	3,998	4,077	4,153
Trust Funds:													
Expenditure accounts included above.....	BA	95	95	170	140	140	40	40	40	40	40	40	40
	O	34	78	145	167	152	102	52	52	52	52	50	40
Total National Park Service.....	BA	3,078	3,120	4,208	4,095	4,288	3,828	3,861	3,934	4,009	4,087	4,166	4,252
	O	2,888	3,140	3,700	4,061	4,215	4,124	3,946	3,887	3,978	4,050	4,127	4,193
Bureau of Indian Affairs and Bureau of Indian Education													
Federal Funds													
Operation of Indian Programs (010-76-2100):													
Conservation and land management													
Appropriations, discretionary.....302	BA	205	205	258	263	268	271	274	279	285	291	296	302
Spending authority from offsetting collections, discretionary...	BA	4	4	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	190	208	243	264	272	274	277	283	288	294	300	305
Conservation and land management (gross).....	BA	209	209	263	268	273	276	279	284	291	297	302	308
	O	190	208	243	264	272	274	277	283	288	294	300	305
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Non-Federal sources, discretionary.....	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management.....	BA	196	205	259	264	269	272	275	280	287	292	297	303
	O	168	204	239	260	268	270	273	279	284	289	295	300
Area and regional development													
Appropriations, discretionary.....	BA	1,387	1,413	1,498	1,246	1,270	1,283	1,296	1,322	1,349	1,375	1,402	1,431
Legislative proposal, not subject to PAYGO, mandatory.....	BA	---	---	---	282	287	293	299	305	311	317	324	330

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	25	35	45	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	27	28	28	29	29	29	30	30	31	32	32	33
Outlays, discretionary	O	1,417	1,457	1,506	1,333	1,288	1,307	1,320	1,343	1,369	1,397	1,424	1,453
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	212	285	292	297	304	309	316	322	329
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	19	32	43	11	---	---	---	---	---
Area and regional development (gross)	BA	1,414	1,441	1,526	1,582	1,621	1,650	1,625	1,657	1,691	1,724	1,758	1,794
	O	1,417	1,457	1,506	1,564	1,605	1,642	1,628	1,647	1,678	1,713	1,746	1,782
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-30	-26	-26	-27	-27	-27	-28	-28	-29	-29	-30	-30
Total Area and regional development	BA	1,384	1,415	1,500	1,555	1,594	1,623	1,597	1,629	1,662	1,695	1,728	1,764
	O	1,387	1,431	1,480	1,537	1,578	1,615	1,600	1,619	1,649	1,684	1,716	1,752
Elementary, secondary, and vocational education													
Appropriations, discretionary	BA	787	811	905	924	941	951	961	979	999	1,020	1,039	1,060
Spending authority from offsetting collections, discretionary	BA	225	239	238	243	248	250	252	258	263	268	273	279
Outlays, discretionary	O	966	1,051	1,113	1,157	1,183	1,197	1,209	1,230	1,254	1,280	1,305	1,330
Elementary, secondary, and vocational education (gross)	BA	1,012	1,050	1,143	1,167	1,189	1,201	1,213	1,237	1,262	1,288	1,312	1,339
	O	966	1,051	1,113	1,157	1,183	1,197	1,209	1,230	1,254	1,280	1,305	1,330
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-250	-241	-241	-246	-251	-253	-256	-261	-266	-271	-277	-282
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education	BA	799	809	902	921	938	948	957	976	996	1,017	1,035	1,057
	O	716	810	872	911	932	944	953	969	988	1,009	1,028	1,048
Total Operation of Indian Programs	BA	2,379	2,429	2,661	2,740	2,801	2,843	2,829	2,885	2,945	3,004	3,060	3,124
	O	2,271	2,445	2,591	2,708	2,778	2,829	2,826	2,867	2,921	2,982	3,039	3,100
Construction (010-76-2301):													
Appropriations, discretionary 452	BA	110	129	189	193	197	199	201	205	209	213	217	221
Spending authority from offsetting collections, discretionary	BA	4	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary	O	179	98	141	165	187	203	205	209	213	216	220	224
Construction (gross)	BA	114	137	197	201	205	207	209	214	218	222	226	230
	O	179	98	141	165	187	203	205	209	213	216	220	224
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	110	129	189	193	197	199	201	205	209	213	217	221
	O	174	90	133	157	179	195	197	200	204	207	211	215
White Earth Settlement Fund (010-76-2204):													
Appropriations, mandatory 452	BA	1	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	1	3	3	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):													
Appropriations, discretionary 452	BA	36	36	68	69	71	71	72	74	75	77	78	80
Outlays, discretionary	O	33	36	68	69	71	71	72	74	75	77	78	80
Indian Land Consolidation (010-76-2103):													
Spending authority from offsetting collections, discretionary 452	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O	2	4	4	4	4	4	4	4	4	5	5	5
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Indian Land Consolidation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	---	---	---	---	---	---	---	---	---	---	---
Indian Guaranteed Loan Program Account (010-76-2628):													
Appropriations, discretionary 452	BA	7	8	8	8	8	8	8	9	9	9	9	9
Appropriations, mandatory	BA	---	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	8	8	8	8	8	8	8	9	9	9	9
Outlays, mandatory	O	---	4	---	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account	BA	7	12	8	8	8	8	8	9	9	9	9	9
	O	3	12	8	8	8	8	8	8	9	9	9	9
Operation and Maintenance of Quarters (010-76-5051):													
Appropriations, mandatory 452	BA	5	6	6	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	4	6	6	5	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):													
Appropriations, mandatory 452	BA	104	105	105	101	102	102	102	102	102	102	-1	-1
Outlays, mandatory	O	111	104	104	101	101	102	102	102	102	102	50	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Revolving Fund for Loans Liquidating Account (010-76-4409):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory....452	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Revolving Fund for Loans Liquidating Account	BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
	O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Summary - Bureau of Indian Affairs and Bureau of Indian Education													
Federal Funds:													
Expenditure accounts included above	BA	2,641	2,719	3,039	3,118	3,186	3,230	3,219	3,282	3,347	3,412	3,370	3,440
	O	2,594	2,695	2,912	3,050	3,144	3,212	3,212	3,258	3,318	3,384	3,394	3,411
Departmental Offices													
Federal Funds													
Salaries and Expenses (010-84-0102):													
Appropriations, discretionary....306	BA	265	265	328	334	340	345	349	355	362	370	377	385
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	106	100	100	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	44	55	55	56	57	58	58	60	61	62	63	64
Outlays, discretionary	O	329	448	493	388	396	403	406	415	422	431	439	448
Legislative proposal, subject to PAYGO, mandatory	O	---	---	69	102	100	35	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	309	320	489	490	497	403	407	415	423	432	440	449
	O	329	448	562	490	496	438	406	415	422	431	439	448
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-49	-55	-55	-56	-57	-58	-58	-60	-61	-62	-63	-64
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	265	265	434	434	440	345	349	355	362	370	377	385
	O	280	393	507	434	439	380	348	355	361	369	376	384
Indian Education Scholarship Holding Fund (010-84-2010):													
Outlays, mandatory....502	O	5	10	10	---	---	---	---	---	---	---	---	---
Mineral Leasing and Associated Payments (010-84-5003):													
General purpose fiscal assistance													
Appropriations, mandatory....806	BA	2,147	1,841	1,911	1,669	1,738	1,812	1,884	1,962	2,009	2,073	2,128	2,177
Outlays, mandatory	O	2,147	1,816	1,778	1,669	1,738	1,812	1,884	1,962	2,009	2,073	2,128	2,177

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Total Mineral Leasing and Associated Payments	BA	2,147	1,841	1,911	1,669	1,738	1,812	1,884	1,962	2,009	2,073	2,128	2,177
	O	2,147	1,816	1,778	1,669	1,738	1,812	1,884	1,962	2,009	2,073	2,128	2,177
National Petroleum Reserve, Alaska (010-84-5045):													
Appropriations, mandatory....806	BA	4	3	3	3	3	27	26	26	26	52	50	48
Outlays, mandatory	O	4	3	3	3	3	27	26	26	26	52	50	48
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):													
Appropriations, mandatory....302	BA	30	42	46	44	44	45	46	47	48	49	50	51
Outlays, mandatory	O	29	43	43	44	44	45	46	47	48	49	50	51
National Forests Fund, Payment to States (010-84-5243):													
Appropriations, mandatory....302	BA	8	9	10	9	9	9	9	9	9	10	10	10
Outlays, mandatory	O	8	9	9	9	9	9	9	9	9	10	10	10
Geothermal Lease Revenues, Payment to Counties (010-84-5574):													
Appropriations, mandatory....806	BA	4	4	4	4	4	5	5	5	5	5	5	5
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Outlays, mandatory	O	4	4	4	4	4	5	5	5	5	5	5	5
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Total Geothermal Lease Revenues, Payment to Counties	BA	4	4	---	---	---	---	---	---	---	---	---	---
	O	4	4	---	---	---	---	---	---	---	---	---	---
States Share from Certain Gulf of Mexico Leases (010-84-5535):													
Appropriations, mandatory....302	BA	5	---	---	2	367	375	376	378	380	385	393	415
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	-367	-375	-376	-378	-380	-385	-393	-415
Outlays, mandatory	O	4	---	---	2	367	375	376	378	380	385	393	415
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	-367	-375	-376	-378	-380	-385	-393	-415
Total States Share from Certain Gulf of Mexico Leases	BA	5	---	---	2	---	---	---	---	---	---	---	---
	O	4	---	---	2	---	---	---	---	---	---	---	---
Trust Land Consolidation Fund (010-84-5670):													
Outlays, mandatory....452	O	154	460	---	---	---	---	---	---	---	---	---	---
Land and Water Conservation Fund (010-84-5005):													
Legislative proposal, subject to PAYGO, mandatory....303	BA	---	---	---	900	900	900	900	900	900	900	900	900
	O	---	---	---	360	900	900	900	900	900	900	900	900

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Summary - Departmental Offices													
Federal Funds:													
Expenditure accounts included above	BA	2,463	2,164	2,404	3,061	3,134	3,138	3,214	3,299	3,354	3,454	3,515	3,571
	O	2,635	2,738	2,350	2,521	3,133	3,173	3,213	3,299	3,353	3,453	3,514	3,570
Insular Affairs													
Federal Funds													
Trust Territory of the Pacific Islands (010-85-0414):													
Outlays, discretionary 808	O	1	---	---	---	---	---	---	---	---	---	---	---
Compact of Free Association (010-85-0415):													
Appropriations, discretionary 808	BA	3	3	3	3	3	3	3	3	3	3	3	4
Appropriations, mandatory	BA	223	226	218	224	227	230	233	237	240	243	1	1
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	41	29	20	18	17	16	10	7	5	---
Spending authority from offsetting collections, discretionary	BA	17	17	17	17	18	18	18	18	19	19	20	20
Outlays, discretionary	O	20	20	21	21	21	22	22	21	21	23	22	24
Outlays, mandatory	O	181	224	218	224	227	229	233	237	240	243	37	25
Legislative proposal, subject to PAYGO, mandatory	O	---	---	41	29	20	18	17	16	10	7	5	---
Compact of Free Association (gross)	BA	243	246	279	273	268	269	271	274	272	272	29	25
	O	201	244	280	274	268	269	272	274	271	273	64	49
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-17	-17	-17	-18	-18	-18	-18	-19	-19	-20	-20
Total Compact of Free Association	BA	226	229	262	256	250	251	253	256	253	253	9	5
	O	184	227	263	257	250	251	254	256	252	254	44	29
Payments to the United States Territories, Fiscal Assistance (010-85-0418):													
Appropriations, mandatory 806	BA	346	282	282	282	282	282	282	282	282	282	282	282
Outlays, mandatory	O	346	282	282	282	282	282	282	282	282	282	282	282
Assistance to Territories (010-85-0412):													
Appropriations, discretionary 808	BA	58	58	72	73	75	76	76	78	80	81	83	84
Appropriations, mandatory	BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary	O	58	101	72	73	74	75	76	79	80	82	83	85
Outlays, mandatory	O	26	27	28	28	28	28	28	28	28	28	28	28
Total Assistance to Territories	BA	86	86	100	101	103	104	104	106	108	109	111	112
	O	84	128	100	101	102	103	104	107	108	110	111	113

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Summary - Insular Affairs													
Federal Funds:													
Expenditure accounts included above	BA	658	597	644	639	635	637	639	644	643	644	402	399
	O	615	637	645	640	634	636	640	645	642	646	437	424
Office of the Solicitor													
Federal Funds													
Salaries and Expenses (010-86-0107):													
Appropriations, discretionary 306	BA	66	66	70	71	73	74	74	76	77	79	80	82
Spending authority from offsetting collections, discretionary	BA	13	19	19	19	20	20	20	21	21	21	22	22
Outlays, discretionary	O	77	85	88	90	93	94	94	97	98	100	102	104
Salaries and Expenses (gross)	BA	79	85	89	90	93	94	94	97	98	100	102	104
	O	77	85	88	90	93	94	94	97	98	100	102	104
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-15	-19	-19	-19	-20	-20	-20	-21	-21	-21	-22	-22
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	66	66	70	71	73	74	74	76	77	79	80	82
	O	62	66	69	71	73	74	74	76	77	79	80	82
Office of Inspector General													
Federal Funds													
Salaries and Expenses (010-88-0104):													
Appropriations, discretionary 306	BA	51	50	52	53	54	55	55	56	57	59	60	61
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	53	56	55	56	57	58	59	59	60	62	63	65
Salaries and Expenses (gross)	BA	54	53	55	56	57	58	58	59	60	62	63	65
	O	53	56	55	56	57	58	59	59	60	62	63	65
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Total Salaries and Expenses	BA	51	50	52	53	54	55	55	56	57	59	60	61
	O	50	53	52	53	54	55	56	56	57	59	60	61
Office of the Special Trustee for American Indians													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Federal Trust Programs (010-90-0120):													
Appropriations, discretionary....808	BA	140	139	143	146	149	150	152	155	158	161	164	168
Spending authority from offsetting collections, discretionary...	BA	6	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary....	O	135	147	152	155	158	160	160	163	166	168	172	176
Federal Trust Programs (gross)....	BA	146	145	149	152	155	156	158	161	165	168	171	175
	O	135	147	152	155	158	160	160	163	166	168	172	176
Offsets against gross BA and outlays:													
Federal sources, discretionary....	BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs....	BA	140	139	143	146	149	150	152	155	158	161	164	168
	O	130	141	146	149	152	154	154	157	159	161	165	169
Tribal Special Fund (010-90-5265):													
Appropriations, mandatory....452	BA	64	69	71	73	76	80	83	87	91	95	99	104
Outlays, mandatory....	O	67	69	71	73	76	80	83	87	91	95	99	104
Trust Funds													
Tribal Trust Fund (010-90-8030):													
Appropriations, mandatory....452	BA	10	13	13	14	14	15	15	16	17	17	18	19
Outlays, mandatory....	O	12	13	13	14	14	15	15	16	17	17	18	19
Summary - Office of the Special Trustee for American Indians													
Federal Funds:													
Expenditure accounts included above....	BA	204	208	214	219	225	230	235	242	249	256	263	272
	O	197	210	217	222	228	234	237	244	250	256	264	273
Trust Funds:													
Expenditure accounts included above....	BA	10	13	13	14	14	15	15	16	17	17	18	19
	O	12	13	13	14	14	15	15	16	17	17	18	19
Total Office of the Special Trustee for American Indians....	BA	214	221	227	233	239	245	250	258	266	273	281	291
	O	209	223	230	236	242	249	252	260	267	273	282	292
National Indian Gaming Commission													
Federal Funds													
Salaries and Expenses (010-92-0118):													
Spending authority from offsetting collections, discretionary...806	BA	2	2	2	2	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Outlays, discretionary	O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	---	---	---	---	---	---	---	---	---	---	---
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):													
Appropriations, mandatory 806	BA	16	19	19	19	19	20	20	20	20	20	21	21
Outlays, mandatory	O	19	18	20	18	19	20	20	20	20	20	21	21
Summary - National Indian Gaming Commission													
Federal Funds:													
Expenditure accounts included above	BA	16	19	19	19	19	20	20	20	20	20	21	21
	O	17	18	20	18	19	20	20	20	20	20	21	21
Department-Wide Programs													
Federal Funds													
Payments in Lieu of Taxes (010-95-1114):													
Appropriations, discretionary 806	BA	---	372	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	437	33	37	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	452	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	372	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	437	33	37	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	452	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes	BA	437	405	489	---	---	---	---	---	---	---	---	---
	O	437	405	489	---	---	---	---	---	---	---	---	---
Central Hazardous Materials Fund (010-95-1121):													
Appropriations, discretionary 304	BA	10	10	10	10	10	11	11	11	11	11	11	12
Spending authority from offsetting collections, discretionary	BA	17	7	7	7	7	7	7	8	8	8	8	8
Outlays, discretionary	O	22	30	30	17	17	18	18	19	19	19	19	19
Central Hazardous Materials Fund (gross)	BA	27	17	17	17	17	18	18	19	19	19	19	20
	O	22	30	30	17	17	18	18	19	19	19	19	19
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-17	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8
Total Central Hazardous Materials Fund	BA	10	10	10	10	10	11	11	11	11	11	11	12

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
	O	5	23	23	10	10	11	11	11	11	11	11	11
Natural Resource Damage Assessment Fund (010-95-1618):													
Appropriations, discretionary.....302	BA	6	8	9	9	9	9	10	10	10	10	10	11
Appropriations, mandatory.....	BA	59	145	94	80	80	82	82	82	82	82	82	82
Outlays, discretionary.....	O	6	8	8	9	9	9	10	10	10	10	10	11
Outlays, mandatory	O	53	77	83	87	90	96	102	106	113	116	123	127
Total Natural Resource Damage Assessment Fund	BA	65	153	103	89	89	91	92	92	92	92	92	93
	O	59	85	91	96	99	105	112	116	123	126	133	138
Wildland Fire Management (010-95-1125):													
Appropriations, discretionary.....302	BA	801	897	1,005	1,025	1,046	1,056	1,066	1,088	1,110	1,132	1,155	1,177
Spending authority from offsetting collections, discretionary ...	BA	38	36	17	17	18	18	18	18	19	19	20	20
Outlays, discretionary.....	O	806	933	936	954	1,053	1,069	1,079	1,097	1,118	1,141	1,164	1,186
Wildland Fire Management (gross).....	BA	839	933	1,022	1,042	1,064	1,074	1,084	1,106	1,129	1,151	1,175	1,197
	O	806	933	936	954	1,053	1,069	1,079	1,097	1,118	1,141	1,164	1,186
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-15	-15	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Non-Federal sources, discretionary.....	BA/O	-25	-21	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management	BA	801	897	1,005	1,025	1,047	1,056	1,066	1,088	1,110	1,131	1,155	1,177
	O	766	897	919	937	1,036	1,051	1,061	1,079	1,099	1,121	1,144	1,166
FLAME Wildfire Suppression Reserve Fund (010-95-1127):													
Appropriations, discretionary.....302	BA	42	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (010-95-4523):													
Appropriations, discretionary.....306	BA	57	57	74	75	77	78	79	80	82	83	85	87
Appropriations, mandatory.....	BA	---	34	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	1,251	1,230	1,230	1,255	1,280	1,292	1,305	1,332	1,358	1,385	1,413	1,441
Outlays, discretionary.....	O	1,286	1,363	1,610	1,348	1,373	1,391	1,404	1,431	1,481	1,460	1,488	1,519
Outlays, mandatory	O	---	20	10	3	---	---	---	---	---	---	---	---
Working Capital Fund (gross).....	BA	1,308	1,321	1,304	1,330	1,357	1,370	1,384	1,412	1,440	1,468	1,498	1,528
	O	1,286	1,383	1,620	1,351	1,373	1,391	1,404	1,431	1,481	1,460	1,488	1,519
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
Federal sources, discretionary	BA/O	-1,249	-1,230	-1,230	-1,255	-1,280	-1,292	-1,305	-1,332	-1,358	-1,385	-1,413	-1,441
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	57	91	74	75	77	78	79	80	82	83	85	87
	O	26	153	390	96	93	99	99	99	123	75	75	78
Interior Franchise Fund (010-95-4529):													
Spending authority from offsetting collections, discretionary ...306	BA	1,025	1,026	1,026	1,047	1,067	1,078	1,089	1,111	1,133	1,156	1,179	1,202
Outlays, discretionary	O	884	542	988	1,066	1,115	1,142	1,154	1,168	1,189	1,211	1,158	1,182
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-933	-1,014	-1,014	-1,034	-1,055	-1,066	-1,076	-1,098	-1,120	-1,142	-1,165	-1,188
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-92	-12	-12	-12	-13	-13	-14	-14	-14	-15	-15	-15
Total Interior Franchise Fund	BA	---	---	---	1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-49	-472	-26	32	60	76	78	70	69	69	-7	-6
Summary - Department-Wide Programs													
Federal Funds:													
Expenditure accounts included above	BA	1,412	1,556	1,681	1,200	1,222	1,235	1,247	1,270	1,294	1,316	1,342	1,368
	O	1,244	1,091	1,886	1,171	1,298	1,342	1,361	1,375	1,425	1,402	1,356	1,387
Summary - Department of the Interior													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	17,380	17,216	19,865	19,968	20,445	20,236	20,714	20,740	21,069	21,468	21,465	21,864
	O	16,806	17,895	19,570	19,614	20,707	20,853	20,972	21,169	21,333	21,570	21,524	21,730
Deductions for offsetting receipts:													
Non-Federal sources, discretionary ...301	BA/O	-45	-57	-50	-47	-60	-53	-50	-65	-57	-54	-69	-61
Non-Federal sources, mandatory ...301	BA/O	-320	-243	-263	-265	-256	-246	-247	-250	-253	-256	-261	-261
Intrafund receipts, mandatory ...302	BA/O	-72	-74	-58	-56	-57	-58	-59	-61	-63	-64	-66	-68
Non-Federal sources, discretionary ...302	BA/O	-51	-55	-55	-56	-57	-58	-58	-60	-61	-62	-64	-64
Non-Federal sources, mandatory ...302	BA/O	-4,740	-4,106	-4,033	-3,693	-3,834	-4,037	-4,184	-4,345	-4,442	-4,629	-4,740	-4,840
Legislative proposal, subject to PAYGO, mandatory ...302	BA/O	---	7	-6	-14	-26	-38	-40	-41	-41	-46	-52	-59
Non-Federal sources, mandatory ...303	BA/O	-363	-362	-369	-374	-381	-387	-395	-403	-410	-417	-426	-433
306	BA/O	-3	-109	-125	-114	-101	-86	-33	-70	-18	-18	-18	-19
Legislative proposal, subject to PAYGO, mandatory ...306	BA/O	---	-2	-1	-2	-2	-2	---	---	---	---	---	---
Non-Federal sources, mandatory ...452	BA/O	-173	-213	-185	-190	-194	-200	-206	-212	-216	-220	-224	-231

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Interior - continued													
806	BA/O	-5	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Legislative proposal, subject to PAYGO, mandatory 806	BA/O	---	---	4	4	4	5	5	5	5	5	5	5
Intrafund receipts, mandatory 809	BA/O	30	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4
Non-Federal sources, mandatory 809	BA/O	-63	-77	-81	-86	-92	-100	-106	-111	-112	-114	-114	-116
Intrafund receipts, net interest 908	BA/O	-79	-54	-93	-106	-111	-115	-115	-116	-118	-119	-119	-121
Non-Federal sources, net interest 908	BA/O	-19	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Total Federal Funds	BA	11,477	11,851	14,530	14,949	15,258	14,840	15,205	14,990	15,261	15,452	15,295	15,574
	O	10,903	12,530	14,235	14,595	15,520	15,457	15,463	15,419	15,525	15,554	15,354	15,440
Trust Funds:													
Expenditure accounts included above	BA	559	587	676	622	629	537	542	550	556	563	571	579
	O	514	619	688	702	673	616	561	565	570	574	577	573
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 301	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
302	BA/O	-31	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
303	BA/O	-95	-95	-70	-40	-40	-40	-40	-40	-40	-40	-40	-40
Legislative proposal, subject to PAYGO, mandatory 303	BA/O	---	---	-100	-100	-100	---	---	---	---	---	---	---
Non-Federal sources, mandatory 306	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
452	BA/O	-6	-8	-8	-8	-9	-9	-9	-10	-10	-11	-11	-12
Non-Federal sources, net interest 908	BA/O	-4	-6	-6	-6	-6	-6	-7	-7	-7	-8	-8	-8
Total Trust Funds	BA	421	446	460	436	442	450	454	461	467	472	480	487
	O	376	478	472	516	486	529	473	476	481	483	486	481
Totals by Type of Account													
Total appropriation accounts	BA	17,939	17,803	20,541	20,590	21,074	20,773	21,256	21,290	21,625	22,031	22,036	22,443
	O	17,320	18,514	20,258	20,316	21,380	21,469	21,533	21,734	21,903	22,144	22,101	22,303
Total offsetting receipt accounts	BA/O	-6,041	-5,506	-5,551	-5,205	-5,374	-5,483	-5,597	-5,839	-5,897	-6,107	-6,261	-6,382
Total Department of the Interior	BA	11,898	12,297	14,990	15,385	15,700	15,290	15,659	15,451	15,728	15,924	15,775	16,061
	O	11,279	13,008	14,707	15,111	16,006	15,986	15,936	15,895	16,006	16,037	15,840	15,921
Department of Justice													
General Administration													
Federal Funds													
Salaries and Expenses (011-03-0129):													
Federal law enforcement activities													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Appropriations, discretionary.....751	BA	110	111	119	121	124	125	126	128	132	134	137	139
Spending authority from offsetting collections, discretionary...	BA	18	18	14	14	15	15	15	15	15	16	16	16
Outlays, discretionary.....	O	123	129	133	134	139	140	141	143	146	150	153	154
Federal law enforcement activities (gross).....	BA	128	129	133	135	139	140	141	143	147	150	153	155
	O	123	129	133	134	139	140	141	143	146	150	153	154
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-21	-18	-14	-14	-15	-15	-15	-15	-15	-16	-16	-16
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities.....	BA	110	111	119	121	124	125	126	128	132	134	137	139
	O	102	111	119	120	124	125	126	128	131	134	137	138
Total Salaries and Expenses.....	BA	110	111	119	121	124	125	126	128	132	134	137	139
	O	102	111	119	120	124	125	126	128	131	134	137	138
National Drug Intelligence Center (011-03-1102):													
Offsets against gross BA and outlays:													
Federal sources, discretionary.....754	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total National Drug Intelligence Center.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	---	---	---	---	---	---	---	---	---	---	---
Justice Information Sharing Technology (011-03-0134):													
Appropriations, discretionary.....751	BA	26	29	37	38	38	39	39	40	41	42	43	43
Spending authority from offsetting collections, discretionary...	BA	18	10	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary.....	O	68	63	52	48	48	50	50	51	52	53	54	55
Justice Information Sharing Technology (gross).....	BA	44	39	47	48	48	50	50	51	52	53	54	55
	O	68	63	52	48	48	50	50	51	52	53	54	55
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-52	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology.....	BA	26	29	37	38	38	39	39	40	41	42	43	43
	O	16	53	42	38	38	39	39	40	41	42	43	43

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Tactical Law Enforcement Wireless Communications (011-03-0132):													
Appropriations, discretionary.....751	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	15	12	---	---	---	---	---	---	---	---	---	---
Administrative Review and Appeals (011-03-0339):													
Appropriations, discretionary.....751	BA	322	351	488	498	508	513	518	528	539	550	561	572
Spending authority from offsetting collections, discretionary...	BA	5	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	298	376	473	497	507	513	517	527	538	549	559	571
Administrative Review and Appeals (gross).....	BA	327	354	488	498	508	513	518	528	539	550	561	572
	O	298	376	473	497	507	513	517	527	538	549	559	571
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-3	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Review and Appeals	BA	322	351	488	498	508	513	518	528	539	550	561	572
	O	296	373	473	497	507	513	517	527	538	549	559	571
Detention Trustee (011-03-0136):													
Appropriations, discretionary.....752	BA	---	-23	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	4	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (011-03-0328):													
Appropriations, discretionary.....751	BA	86	89	94	96	97	98	100	102	104	106	108	111
Spending authority from offsetting collections, discretionary...	BA	13	13	13	13	14	14	14	14	14	15	15	15
Outlays, discretionary.....	O	92	110	107	109	111	112	114	115	118	121	123	126
Office of Inspector General (gross).....	BA	99	102	107	109	111	112	114	116	118	121	123	126
	O	92	110	107	109	111	112	114	115	118	121	123	126
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-13	-13	-13	-13	-14	-14	-14	-14	-14	-15	-15	-15
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	86	89	94	96	97	98	100	102	104	106	108	111
	O	79	97	94	96	97	98	100	101	104	106	108	111

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Working Capital Fund (011-03-4526):													
Appropriations, discretionary.....751	BA	-30	-99	-55	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	1,727	1,274	1,278	1,306	1,335	1,365	1,395	1,425	1,460	1,497	1,534	1,571
Outlays, discretionary.....	O	1,412	1,525	1,293	1,376	1,335	1,365	1,395	1,425	1,460	1,497	1,534	1,571
Working Capital Fund (gross).....	BA	1,697	1,175	1,223	1,306	1,335	1,365	1,395	1,425	1,460	1,497	1,534	1,571
	O	1,412	1,525	1,293	1,376	1,335	1,365	1,395	1,425	1,460	1,497	1,534	1,571
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1,651	-1,274	-1,278	-1,306	-1,335	-1,365	-1,395	-1,425	-1,460	-1,497	-1,534	-1,571
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-76	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	-30	-99	-55	---	---	---	---	---	---	---	---	---
	O	-239	251	15	70	---	---	---	---	---	---	---	---
Summary - General Administration													
Federal Funds:													
Expenditure accounts included above.....	BA	514	456	683	753	767	775	783	798	816	832	849	865
	O	271	897	743	821	766	775	782	796	814	831	847	863
United States Parole Commission													
Federal Funds													
Salaries and Expenses (011-04-1061):													
Appropriations, discretionary.....751	BA	13	13	13	13	14	14	14	14	14	15	15	15
Outlays, discretionary.....	O	13	13	13	13	14	14	14	14	14	15	15	15
Legal Activities and U.S. Marshals													
Federal Funds													
Salaries and Expenses, General Legal Activities (011-05-0128): Federal litigative and judicial activities													
Appropriations, discretionary.....752	BA	867	875	1,037	1,057	1,079	1,089	1,101	1,122	1,145	1,168	1,192	1,215
Spending authority from offsetting collections, discretionary...	BA	429	531	562	573	585	591	596	608	621	633	646	659
Outlays, discretionary.....	O	1,186	1,582	1,577	1,622	1,659	1,677	1,696	1,725	1,761	1,796	1,832	1,869
Federal litigative and judicial activities (gross)	BA	1,296	1,406	1,599	1,630	1,664	1,680	1,697	1,730	1,766	1,801	1,838	1,874
	O	1,186	1,582	1,577	1,622	1,659	1,677	1,696	1,725	1,761	1,796	1,832	1,869
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-316	-531	-562	-573	-585	-591	-596	-608	-621	-633	-646	-659
Non-Federal sources, discretionary.....	BA/O	-48	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-263	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	198	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities	BA	867	875	1,037	1,057	1,079	1,089	1,101	1,122	1,145	1,168	1,192	1,215
	O	822	1,051	1,015	1,049	1,074	1,086	1,100	1,117	1,140	1,163	1,186	1,210
Total Salaries and Expenses, General Legal Activities	BA	867	875	1,037	1,057	1,079	1,089	1,101	1,122	1,145	1,168	1,192	1,215
	O	822	1,051	1,015	1,049	1,074	1,086	1,100	1,117	1,140	1,163	1,186	1,210
Salaries and Expenses, Antitrust Division (011-05-0319):													
Appropriations, discretionary 752	BA	42	52	61	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	122	105	104	170	173	177	180	184	188	191	195	199
Outlays, discretionary	O	148	167	164	169	173	176	180	184	187	191	195	198
Salaries and Expenses, Antitrust Division (gross)	BA	164	157	165	170	173	177	180	184	188	191	195	199
	O	148	167	164	169	173	176	180	184	187	191	195	198
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-110	-105	-104	-170	-173	-177	-180	-184	-188	-191	-195	-199
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Antitrust Division	BA	55	52	61	---	---	---	---	---	---	---	---	---
	O	38	62	60	-1	---	-1	---	---	-1	---	---	-1
Salaries and Expenses, United States Attorneys (011-05-0322):													
Appropriations, discretionary 752	BA	1,945	1,951	2,032	2,073	2,114	2,136	2,156	2,200	2,243	2,288	2,335	2,381
Spending authority from offsetting collections, discretionary	BA	352	384	384	392	400	404	408	416	424	432	441	450
Outlays, discretionary	O	2,127	2,459	2,347	2,457	2,508	2,536	2,561	2,609	2,661	2,713	2,769	2,824
Salaries and Expenses, United States Attorneys (gross)	BA	2,297	2,335	2,416	2,465	2,514	2,540	2,564	2,616	2,667	2,720	2,776	2,831
	O	2,127	2,459	2,347	2,457	2,508	2,536	2,561	2,609	2,661	2,713	2,769	2,824
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-299	-384	-384	-392	-400	-404	-408	-416	-424	-432	-441	-450
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-86	-384	-384	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	34	384	384	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Attorneys	BA	1,945	1,951	2,032	2,073	2,114	2,136	2,156	2,200	2,243	2,288	2,335	2,381
	O	1,827	2,075	1,963	2,065	2,108	2,132	2,153	2,193	2,237	2,281	2,328	2,374

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):													
Appropriations, discretionary.....153	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	2	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses, United States Marshals Service (011-05-0324):													
Appropriations, discretionary.....752	BA	1,186	1,224	1,231	1,256	1,280	1,293	1,306	1,333	1,359	1,386	1,415	1,442
Spending authority from offsetting collections, discretionary...	BA	39	40	40	41	42	42	42	43	44	45	46	47
Outlays, discretionary.....	O	1,193	1,294	1,273	1,294	1,320	1,334	1,347	1,374	1,400	1,427	1,458	1,486
Salaries and Expenses, United States Marshals Service (gross)	BA	1,225	1,264	1,271	1,297	1,322	1,335	1,348	1,376	1,403	1,431	1,461	1,489
	O	1,193	1,294	1,273	1,294	1,320	1,334	1,347	1,374	1,400	1,427	1,458	1,486
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-37	-40	-40	-41	-42	-42	-42	-43	-44	-45	-46	-47
Non-Federal sources, discretionary.....	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Marshals Service...	BA	1,186	1,224	1,231	1,256	1,280	1,293	1,306	1,333	1,359	1,386	1,415	1,442
	O	1,150	1,254	1,233	1,253	1,278	1,292	1,305	1,331	1,356	1,382	1,412	1,439
Construction (011-05-0133):													
Appropriations, discretionary.....751	BA	10	10	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary.....	O	10	28	15	13	15	15	16	16	16	16	17	17
Federal Prisoner Detention (011-05-1020):													
Appropriations, discretionary.....752	BA	1,526	307	1,385	1,483	1,513	1,528	1,543	1,574	1,605	1,638	1,670	1,704
Spending authority from offsetting collections, discretionary...	BA	5	1,105	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary.....	O	1,432	1,481	1,246	1,484	1,513	1,531	1,546	1,575	1,606	1,639	1,672	1,704
Federal Prisoner Detention (gross).....	BA	1,531	1,412	1,390	1,488	1,518	1,533	1,548	1,580	1,611	1,644	1,676	1,710
	O	1,432	1,481	1,246	1,484	1,513	1,531	1,546	1,575	1,606	1,639	1,672	1,704
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-5	-1,105	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Federal Prisoner Detention	BA	1,526	307	1,385	1,483	1,513	1,528	1,543	1,574	1,605	1,638	1,670	1,704
	O	1,427	376	1,241	1,479	1,508	1,526	1,541	1,569	1,600	1,633	1,666	1,698

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Fees and Expenses of Witnesses (011-05-0311):													
Appropriations, mandatory.....752	BA	251	250	270	270	270	270	270	270	270	270	270	270
Outlays, mandatory	O	177	380	272	272	272	273	274	274	274	270	270	270
Salaries and Expenses, Community Relations Service (011-05-0500):													
Appropriations, discretionary.....752	BA	12	12	14	14	15	15	15	15	15	16	16	16
Outlays, discretionary.....	O	11	11	13	14	15	15	15	15	15	16	16	16
September 11th Victim Compensation (general Fund) (011-05-0340):													
Appropriations, mandatory.....754	BA	51	367	400	1,900	---	---	---	---	---	---	---	---
Outlays, mandatory	O	49	364	402	1,910	---	---	---	---	---	---	---	---
United States Trustee System Fund (011-05-5073):													
Appropriations, discretionary.....752	BA	224	226	228	233	237	240	242	247	252	257	262	267
Outlays, discretionary.....	O	207	234	233	232	237	239	242	247	251	257	261	266
Assets Forfeiture Fund (011-05-5042):													
Appropriations, discretionary.....752	BA	21	21	-283	21	22	22	22	23	23	24	24	25
Appropriations, mandatory.....	BA	4,097	1,518	1,727	1,362	1,370	1,373	1,374	1,377	1,380	1,380	1,380	1,380
Spending authority from offsetting collections, mandatory.....	BA	15	27	25	14	14	14	14	14	14	14	14	14
Outlays, discretionary.....	O	20	20	-286	21	22	22	22	22	23	24	24	24
Outlays, mandatory	O	1,365	4,388	1,827	1,540	1,454	1,384	3,087	1,389	1,392	1,393	1,394	1,394
Assets Forfeiture Fund (gross)	BA	4,133	1,566	1,469	1,397	1,406	1,409	1,410	1,414	1,417	1,418	1,418	1,419
	O	1,385	4,408	1,541	1,561	1,476	1,406	3,109	1,411	1,415	1,417	1,418	1,418
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-10	-27	-25	-14	-14	-14	-14	-14	-14	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund.....	BA	4,118	1,539	1,444	1,383	1,392	1,395	1,396	1,400	1,403	1,404	1,404	1,405
	O	1,375	4,381	1,516	1,547	1,462	1,392	3,095	1,397	1,401	1,403	1,404	1,404
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):													
Spending authority from offsetting collections, discretionary ...752	BA	52	50	53	54	55	56	56	57	59	60	61	62
Outlays, discretionary.....	O	56	56	53	54	55	56	56	57	59	60	61	62
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	---	-50	-53	-54	-55	-56	-56	-57	-59	-60	-61	-62
Non-Federal sources, discretionary.....	BA/O	-52	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4	6	---	---	---	---	---	---	---	---	---	---
Summary - Legal Activities and U.S. Marshals													
Federal Funds:													
Expenditure accounts included above	BA	10,247	6,815	8,119	9,686	7,918	7,984	8,047	8,179	8,311	8,446	8,583	8,720
	O	7,099	10,224	7,965	9,835	7,971	7,971	9,743	8,161	8,291	8,423	8,562	8,695
National Security Division													
Federal Funds													
Salaries and Expenses (011-08-1300):													
Appropriations, discretionary 751	BA	92	93	97	99	101	102	103	105	107	109	111	114
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	88	99	98	101	103	104	105	106	109	111	113	115
Salaries and Expenses (gross)	BA	94	95	99	101	103	104	105	107	109	111	113	116
	O	88	99	98	101	103	104	105	106	109	111	113	115
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	92	93	97	99	101	102	103	105	107	109	111	114
	O	86	97	96	99	101	102	103	104	107	109	111	113
Radiation Exposure Compensation													
Federal Funds													
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):													
Appropriations, mandatory 054	BA	92	82	75	63	65	67	70	74	77	20	---	---
Outlays, mandatory	O	92	82	75	63	65	67	70	74	77	20	---	---
Trust Funds													
Radiation Exposure Compensation Trust Fund (011-06-8116):													
Appropriations, mandatory 054	BA	92	82	75	63	65	67	70	74	77	20	---	---
Outlays, mandatory	O	90	71	78	68	64	66	69	72	76	43	8	---
Summary - Radiation Exposure Compensation													
Total Radiation Exposure Compensation	BA	184	164	150	126	130	134	140	148	154	40	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
	O	182	153	153	131	129	133	139	146	153	63	8	---
Interagency Law Enforcement													
Federal Funds													
Interagency Crime and Drug Enforcement (011-07-0323):													
Appropriations, discretionary.....751	BA	514	507	519	529	540	545	551	562	573	585	596	608
Spending authority from offsetting collections, discretionary...	BA	47	47	47	48	49	49	50	51	52	53	54	55
Outlays, discretionary.....	O	555	557	563	575	586	593	599	610	622	635	646	660
Interagency Crime and Drug Enforcement (gross)	BA	561	554	566	577	589	594	601	613	625	638	650	663
	O	555	557	563	575	586	593	599	610	622	635	646	660
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-45	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary.....	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-29	-47	-47	-58	-60	-61	-62	-64	-65	-67	-67	-56
Offsetting collections credited to expired accounts, discretionary.....	BA	37	2	2	12	13	13	13	14	13	14	13	3
Total Interagency Crime and Drug Enforcement.....	BA	514	507	519	529	540	544	550	561	571	583	594	608
	O	500	555	561	573	584	591	597	608	620	633	644	658
Federal Bureau of Investigation													
Federal Funds													
Salaries and Expenses (011-10-0200):													
Defense-related activities													
Appropriations, discretionary.....054	BA	4,899	5,277	4,928	5,099	5,201	5,253	5,305	5,412	5,520	5,631	5,743	5,858
Outlays, discretionary.....	O	5,222	5,427	4,916	5,089	5,176	5,237	5,291	5,388	5,492	5,603	5,714	5,828
Federal law enforcement activities													
Appropriations, discretionary.....	BA	3,349	3,604	3,367	3,484	3,554	3,589	3,625	3,698	3,772	3,848	3,924	4,003
Spending authority from offsetting collections, discretionary...	BA	1,221	1,313	1,511	1,544	1,578	1,613	1,649	1,684	1,726	1,769	1,813	1,858
Spending authority from offsetting collections, mandatory.....	BA	---	153	153	153	153	153	153	153	153	153	153	153
Outlays, discretionary.....	O	3,570	5,020	4,869	5,023	5,115	5,191	5,264	5,366	5,480	5,598	5,718	5,842
Outlays, mandatory	O	---	153	153	153	153	153	153	153	153	153	153	153
Federal law enforcement activities (gross).....	BA	4,570	5,070	5,031	5,181	5,285	5,355	5,427	5,535	5,651	5,770	5,890	6,014
	O	3,570	5,173	5,022	5,176	5,268	5,344	5,417	5,519	5,633	5,751	5,871	5,995
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1,007	-1,313	-1,511	-1,544	-1,578	-1,613	-1,649	-1,684	-1,726	-1,769	-1,813	-1,858
Non-Federal sources, discretionary.....	BA/O	-179	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-442	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	407	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-153	-153	-153	-153	-153	-153	-153	-153	-153	-153	-153
Total Federal law enforcement activities	BA	3,349	3,604	3,367	3,484	3,554	3,589	3,625	3,698	3,772	3,848	3,924	4,003
	O	2,384	3,707	3,358	3,479	3,537	3,578	3,615	3,682	3,754	3,829	3,905	3,984
Total Salaries and Expenses	BA	8,248	8,881	8,295	8,583	8,755	8,842	8,930	9,110	9,292	9,479	9,667	9,861
	O	7,606	9,134	8,274	8,568	8,713	8,815	8,906	9,070	9,246	9,432	9,619	9,812
Construction (011-10-0203):													
Appropriations, discretionary 751	BA	97	110	69	71	72	72	74	75	76	77	79	80
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	138	198	99	89	72	71	72	74	75	76	77	78
Construction (gross)	BA	101	110	69	71	72	72	74	75	76	77	79	80
	O	138	198	99	89	72	71	72	74	75	76	77	78
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	97	110	69	71	72	72	74	75	76	77	79	80
	O	134	198	99	89	72	71	72	74	75	76	77	78
Summary - Federal Bureau of Investigation													
Federal Funds:													
Expenditure accounts included above	BA	8,345	8,991	8,364	8,654	8,827	8,914	9,004	9,185	9,368	9,556	9,746	9,941
	O	7,740	9,332	8,373	8,657	8,785	8,886	8,978	9,144	9,321	9,508	9,696	9,890
Drug Enforcement Administration													
Federal Funds													
Salaries and Expenses (011-12-1100):													
Appropriations, discretionary 751	BA	2,043	2,326	2,092	2,133	2,177	2,198	2,220	2,265	2,310	2,356	2,404	2,451
Spending authority from offsetting collections, discretionary	BA	517	508	508	518	529	534	539	550	561	572	584	595
Outlays, discretionary	O	2,496	2,630	2,676	2,665	2,691	2,723	2,750	2,801	2,855	2,911	2,971	3,029
Salaries and Expenses (gross)	BA	2,560	2,834	2,600	2,651	2,706	2,732	2,759	2,815	2,871	2,928	2,988	3,046
	O	2,496	2,630	2,676	2,665	2,691	2,723	2,750	2,801	2,855	2,911	2,971	3,029
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-526	-494	-494	-504	-514	-519	-524	-535	-545	-556	-568	-579

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Non-Federal sources, discretionary	BA/O	-12	-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-99	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Offsetting collections credited to expired accounts, discretionary	BA	120	118	118	117	118	118	117	117	117	116	117	117
Total Salaries and Expenses	BA	2,043	2,326	2,092	2,132	2,178	2,199	2,220	2,264	2,310	2,355	2,404	2,451
	O	1,958	2,128	2,174	2,153	2,169	2,196	2,218	2,257	2,301	2,346	2,394	2,441
Construction (011-12-1101):													
Outlays, discretionary 751	O	1	8	1	---	---	---	---	---	---	---	---	---
Diversion Control Fee Account (011-12-5131):													
Appropriations, mandatory 751	BA	350	366	395	381	395	399	409	423	426	436	451	445
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	323	368	399	383	393	396	406	418	424	433	446	445
Diversion Control Fee Account (gross)	BA	351	366	395	381	395	399	409	423	426	436	451	445
	O	323	368	399	383	393	396	406	418	424	433	446	445
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Diversion Control Fee Account	BA	350	366	395	381	395	399	409	423	426	436	451	445
	O	322	368	399	383	393	396	406	418	424	433	446	445
Summary - Drug Enforcement Administration													
Federal Funds:													
Expenditure accounts included above	BA	2,393	2,692	2,487	2,513	2,573	2,598	2,629	2,687	2,736	2,791	2,855	2,896
	O	2,281	2,504	2,574	2,536	2,562	2,592	2,624	2,675	2,725	2,779	2,840	2,886
Bureau of Alcohol, Tobacco, Firearms, and Explosives													
Federal Funds													
Salaries and Expenses (011-14-0700):													
Appropriations, discretionary 751	BA	1,179	1,430	1,261	1,286	1,312	1,325	1,338	1,365	1,393	1,421	1,449	1,478
Spending authority from offsetting collections, discretionary	BA	88	112	112	114	117	118	119	121	124	126	129	131
Outlays, discretionary	O	1,203	1,593	1,389	1,401	1,428	1,441	1,456	1,482	1,512	1,543	1,574	1,604
Salaries and Expenses (gross)	BA	1,267	1,542	1,373	1,400	1,429	1,443	1,457	1,486	1,517	1,547	1,578	1,609
	O	1,203	1,593	1,389	1,401	1,428	1,441	1,456	1,482	1,512	1,543	1,574	1,604
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-79	-112	-112	-114	-117	-118	-119	-121	-124	-126	-129	-131

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	39	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,179	1,430	1,261	1,286	1,312	1,325	1,338	1,365	1,393	1,421	1,449	1,478
	O	1,123	1,481	1,277	1,287	1,311	1,323	1,337	1,361	1,388	1,417	1,445	1,473
Federal Prison System													
Federal Funds													
Salaries and Expenses (011-20-1060):													
Appropriations, discretionary 753	BA	6,769	6,815	7,204	7,348	7,495	7,570	7,646	7,799	7,955	8,113	8,276	8,441
Spending authority from offsetting collections, discretionary	BA	50	50	26	27	27	27	28	28	29	29	30	30
Outlays, discretionary	O	6,768	6,833	7,191	7,360	7,508	7,590	7,666	7,812	7,969	8,126	8,290	8,454
Salaries and Expenses (gross)	BA	6,819	6,865	7,230	7,375	7,522	7,597	7,674	7,827	7,984	8,142	8,306	8,471
	O	6,768	6,833	7,191	7,360	7,508	7,590	7,666	7,812	7,969	8,126	8,290	8,454
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-50	-50	-25	-25	-26	-26	-27	-27	-28	-28	-29	-29
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	6,769	6,815	7,204	7,349	7,495	7,570	7,646	7,799	7,955	8,113	8,276	8,441
	O	6,718	6,783	7,165	7,334	7,481	7,563	7,638	7,784	7,940	8,097	8,260	8,424
Buildings and Facilities (011-20-1003):													
Appropriations, discretionary 753	BA	90	106	141	144	147	148	150	153	156	159	162	165
Outlays, discretionary	O	87	90	91	118	141	146	148	149	152	155	157	160
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Buildings and Facilities	BA	90	106	141	144	147	148	150	153	156	159	162	165
	O	86	90	91	118	141	146	148	149	152	155	157	160
Federal Prison Industries, Incorporated (011-20-4500):													
Spending authority from offsetting collections, discretionary 753	BA	3	3	3	3	3	3	3	3	3	3	3	4

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Spending authority from offsetting collections, mandatory	BA	475	564	564	564	564	564	564	564	564	564	564	564
Outlays, discretionary	O	---	3	3	3	3	3	3	3	3	3	3	4
Outlays, mandatory	O	441	564	564	564	564	564	564	564	564	564	564	564
Federal Prison Industries, Incorporated (gross)	BA	478	567	567	567	567	567	567	567	567	567	567	568
	O	441	567	567	567	567	567	567	567	567	567	567	568
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-491	-567	-567	-567	-567	-567	-567	-567	-567	-567	-567	-567
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated	BA	---	---	---	---	---	---	---	---	---	---	---	1
	O	-50	---	---	---	---	---	---	---	---	---	---	1
Trust Funds													
Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408):													
Spending authority from offsetting collections, mandatory 753	BA	369	379	396	408	420	433	446	455	464	473	483	492
Outlays, mandatory	O	366	386	396	408	420	433	446	455	464	473	483	492
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-369	-384	-396	-408	-420	-433	-446	-455	-464	-473	-483	-492
Total Commissary Funds, Federal Prisons (trust Revolving Fund)	BA	---	-5	---	---	---	---	---	---	---	---	---	---
	O	-3	2	---	---	---	---	---	---	---	---	---	---
Summary - Federal Prison System													
Federal Funds:													
Expenditure accounts included above	BA	6,859	6,921	7,345	7,493	7,642	7,718	7,796	7,952	8,111	8,272	8,438	8,607
	O	6,754	6,873	7,256	7,452	7,622	7,709	7,786	7,933	8,092	8,252	8,417	8,585
Trust Funds:													
Expenditure accounts included above	BA	---	-5	---	---	---	---	---	---	---	---	---	---
	O	-3	2	---	---	---	---	---	---	---	---	---	---
Total Federal Prison System	BA	6,859	6,916	7,345	7,493	7,642	7,718	7,796	7,952	8,111	8,272	8,438	8,607
	O	6,751	6,875	7,256	7,452	7,622	7,709	7,786	7,933	8,092	8,252	8,417	8,585
Office of Justice Programs													
Federal Funds													
Research, Evaluation, and Statistics (011-21-0401):													
Appropriations, discretionary 754	BA	146	105	152	155	158	160	161	165	168	171	175	178

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Spending authority from offsetting collections, discretionary	BA	187	194	204	208	212	214	217	221	225	230	234	239
Outlays, discretionary	O	325	347	386	403	365	371	376	382	388	397	405	413
Research, Evaluation, and Statistics (gross)	BA	333	299	356	363	370	374	378	386	393	401	409	417
	O	325	347	386	403	365	371	376	382	388	397	405	413
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-155	-194	-204	-208	-212	-214	-217	-221	-225	-230	-234	-239
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-32	---	---	---	---	---	---	---	---	---	---	---
Total Research, Evaluation, and Statistics	BA	146	105	152	155	158	160	161	165	168	171	175	178
	O	170	153	182	195	153	157	159	161	163	167	171	174
Salaries and Expenses, Office of Justice Programs (011-21-0420):													
Outlays, discretionary 754	O	3	2	---	---	---	---	---	---	---	---	---	---
State and Local Law Enforcement Assistance (011-21-0404):													
Appropriations, discretionary 754	BA	1,098	1,177	1,142	1,165	1,188	1,201	1,212	1,236	1,261	1,286	1,311	1,338
Spending authority from offsetting collections, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,182	1,122	1,333	1,228	1,164	1,180	1,196	1,213	1,231	1,255	1,280	1,307
State and Local Law Enforcement Assistance (gross)	BA	1,107	1,177	1,142	1,165	1,188	1,201	1,212	1,236	1,261	1,286	1,311	1,338
	O	1,182	1,122	1,333	1,228	1,164	1,180	1,196	1,213	1,231	1,255	1,280	1,307
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance	BA	1,098	1,177	1,142	1,165	1,188	1,201	1,212	1,236	1,261	1,286	1,311	1,338
	O	1,172	1,122	1,333	1,228	1,164	1,180	1,196	1,213	1,231	1,255	1,280	1,307
Weed and Seed Program Fund (011-21-0334):													
Appropriations, discretionary 751	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Community Oriented Policing Services (011-21-0406):													
Appropriations, discretionary 754	BA	178	161	294	310	316	319	322	329	336	342	349	356
Spending authority from offsetting collections, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	306	234	243	243	269	304	316	361	369	374	337	343
Community Oriented Policing Services (gross)	BA	190	161	294	310	316	319	322	329	336	342	349	356

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
	O	306	234	243	243	269	304	316	361	369	374	337	343
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services	BA	178	161	294	310	316	319	322	329	336	342	349	356
	O	294	234	243	243	269	304	316	361	369	374	337	343
Violence against Women Prevention and Prosecution Programs (011-21-0409):													
Appropriations, discretionary 754	BA	402	411	466	480	490	495	500	510	520	530	541	552
Outlays, discretionary	O	396	634	513	500	477	487	494	500	508	518	528	538
Juvenile Justice Programs (011-21-0405):													
Appropriations, discretionary 754	BA	244	239	339	346	353	356	360	367	374	382	389	397
Spending authority from offsetting collections, discretionary	BA	9	9	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary	O	291	302	335	331	350	359	365	370	375	383	390	398
Juvenile Justice Programs (gross)	BA	253	248	348	355	362	365	370	377	384	392	399	408
	O	291	302	335	331	350	359	365	370	375	383	390	398
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs	BA	244	239	339	346	353	356	360	367	374	382	389	397
	O	281	293	326	322	341	350	355	360	365	373	380	387
Public Safety Officer Benefits (011-21-0403):													
Appropriations, discretionary 754	BA	16	16	16	16	17	17	17	17	18	18	18	19
Appropriations, mandatory	BA	83	71	100	67	67	67	67	67	67	67	67	67
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11	18	16	16	17	17	17	17	18	18	18	19
Outlays, mandatory	O	70	97	100	67	67	67	67	67	67	67	67	67
Public Safety Officer Benefits (gross)	BA	100	87	116	83	84	84	84	84	85	85	85	86
	O	81	115	116	83	84	84	84	84	85	85	85	86
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Public Safety Officer Benefits	BA	99	87	116	83	84	84	84	84	85	85	85	86
	O	80	115	116	83	84	84	84	84	85	85	85	86

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Crime Victims Fund (011-21-5041):													
Appropriations, discretionary.....754	BA	---	---	-13,481	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	753	2,361	14,481	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Outlays, discretionary.....	O	---	---	-8,089	-4,044	-1,348	---	---	---	---	---	---	---
Outlays, mandatory	O	684	2,242	9,606	6,184	3,698	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Total Crime Victims Fund.....	BA	753	2,361	1,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
	O	684	2,242	1,517	2,140	2,350	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Summary - Office of Justice Programs													
Federal Funds:													
Expenditure accounts included above	BA	2,919	4,541	3,509	5,039	5,089	5,115	5,139	5,191	5,244	5,296	5,350	5,407
	O	3,080	4,795	4,230	4,711	4,838	5,062	5,104	5,179	5,221	5,272	5,281	5,335
Summary - Department of Justice													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	33,167	32,541	32,472	36,128	34,848	35,156	35,473	36,111	36,748	37,341	37,990	38,651
	O	29,039	36,853	33,163	36,047	34,619	35,092	37,138	36,049	36,670	37,259	37,858	38,513
Deductions for offsetting receipts:													
Offsetting governmental, mandatory.....751	BA/O	-358	-368	-370	-381	-395	-399	-409	-423	-426	-436	-451	-445
Offsetting governmental, discretionary.....752	BA/O	-180	-200	-161	-164	-168	-169	-171	-174	-178	-181	-185	-189
Intrafund receipts, mandatory 809	BA/O	562	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....809	BA/O	-429	-183	-163	-143	-123	-103	-100	-100	-100	-100	-100	-100
Intrafund receipts, net interest.....908	BA/O	-6	-5	-8	-30	-31	-32	-37	-37	-36	-36	-36	-36
Non-Federal sources, net interest.....908	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds.....	BA	32,753	31,784	31,769	35,409	34,130	34,452	34,755	35,376	36,007	36,587	37,217	37,880
	O	28,625	36,096	32,460	35,328	33,901	34,388	36,420	35,314	35,929	36,505	37,085	37,742
Trust Funds:													
Expenditure accounts included above	BA	92	77	75	63	65	67	70	74	77	20	---	---
	O	87	73	78	68	64	66	69	72	76	43	8	---
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory.....054	BA/O	-92	-82	-75	-63	-65	-67	-70	-74	-77	-20	---	---
Total Interfunds.....	BA/O	-92	-82	-75	-63	-65	-67	-70	-74	-77	-20	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Justice - continued													
Totals by Type of Account													
Total appropriation accounts	BA	33,259	32,618	32,547	36,191	34,913	35,223	35,543	36,185	36,825	37,361	37,990	38,651
	O	29,126	36,926	33,241	36,115	34,683	35,158	37,207	36,121	36,746	37,302	37,866	38,513
Total offsetting receipt accounts	BA/O	-506	-839	-778	-782	-783	-771	-788	-809	-818	-774	-773	-771
Total Department of Justice	BA	32,753	31,779	31,769	35,409	34,130	34,452	34,755	35,376	36,007	36,587	37,217	37,880
	O	28,620	36,087	32,463	35,333	33,900	34,387	36,419	35,312	35,928	36,528	37,093	37,742
Department of Labor													
Employment and Training Administration													
Federal Funds													
Training and Employment Services (012-05-0174):													
Appropriations, discretionary 504	BA	1,377	1,368	1,630	1,663	1,695	1,712	1,729	1,764	1,800	1,835	1,872	1,911
Advance Appropriations, discretionary	BA	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Appropriations, mandatory	BA	161	128	125	125	125	125	125	125	125	125	125	125
Spending authority from offsetting collections, discretionary	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,019	3,379	3,268	3,344	3,434	3,460	3,482	3,503	3,532	3,567	3,602	3,641
Outlays, mandatory	O	94	118	176	124	124	125	125	125	125	125	125	125
Training and Employment Services (gross)	BA	3,320	3,278	3,527	3,560	3,592	3,609	3,626	3,661	3,697	3,732	3,769	3,808
	O	3,113	3,497	3,444	3,468	3,558	3,585	3,607	3,628	3,657	3,692	3,727	3,766
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-10	---	---	---	---	---	---	---	---	---	---
Total Training and Employment Services	BA	3,310	3,268	3,527	3,560	3,592	3,609	3,626	3,661	3,697	3,732	3,769	3,808
	O	3,103	3,487	3,444	3,468	3,558	3,585	3,607	3,628	3,657	3,692	3,727	3,766
Job Corps (012-05-0181):													
Appropriations, discretionary 504	BA	1,688	1,688	1,716	1,751	1,786	1,803	1,822	1,858	1,894	1,932	1,971	2,010
Outlays, discretionary	O	1,597	1,639	1,668	1,723	1,751	1,784	1,803	1,824	1,857	1,894	1,933	1,971
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Job Corps	BA	1,688	1,688	1,716	1,751	1,786	1,803	1,822	1,858	1,894	1,932	1,971	2,010
	O	1,596	1,639	1,668	1,723	1,751	1,784	1,803	1,824	1,857	1,894	1,933	1,971
Legislative proposal, subject to PAYGO, mandatory 609	BA	---	---	2,213	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
	O	---	---	221	664	664	664	---	---	---	---	---	---
Community Service Employment for Older Americans (012-05-0175):													
Appropriations, discretionary.....504	BA	434	434	434	443	452	456	461	470	479	489	499	509
Outlays, discretionary.....	O	420	418	434	436	445	453	457	462	471	481	491	501
TAA Community College and Career Training Grant Fund (012-05-0187):													
Appropriations, mandatory.....504	BA	464	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	356	473	390	250	225	---	---	---	---	---	---	---
Federal Unemployment Benefits and Allowances (012-05-0326):													
Training and employment													
Appropriations, mandatory.....504	BA	272	236	283	283	280	276	271	271	271	271	271	271
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	292	292	295	300	304	304	304	304	304	304
Outlays, mandatory	O	271	274	277	281	280	281	277	273	272	271	271	271
Legislative proposal, subject to PAYGO, mandatory	O	---	---	75	109	129	165	200	240	290	304	304	304
Total Training and employment.....	BA	272	236	575	575	575	576	575	575	575	575	575	575
	O	271	274	352	390	409	446	477	513	562	575	575	575
Unemployment compensation													
Appropriations, mandatory.....	BA	323	423	381	369	376	395	430	476	524	568	609	619
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	30	100	145	180	197	219	243	265	288	296
Spending authority from offsetting collections, mandatory.....	BA	11	40	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory	O	270	463	421	409	416	435	470	516	564	608	649	659
Legislative proposal, subject to PAYGO, mandatory	O	---	---	30	100	145	180	197	219	243	265	288	296
Unemployment compensation (gross).....	BA	334	463	451	509	561	615	667	735	807	873	937	955
	O	270	463	451	509	561	615	667	735	807	873	937	955
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-11	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total Unemployment compensation	BA	323	423	411	469	521	575	627	695	767	833	897	915
	O	259	423	411	469	521	575	627	695	767	833	897	915
Total Federal Unemployment Benefits and Allowances.....	BA	595	659	986	1,044	1,096	1,151	1,202	1,270	1,342	1,408	1,472	1,490
	O	530	697	763	859	930	1,021	1,104	1,208	1,329	1,408	1,472	1,490
State Unemployment Insurance and Employment Service Operations (012-05-0179):													
Training and employment													
Appropriations, discretionary.....504	BA	82	82	102	104	106	107	108	111	112	115	117	120

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Appropriations, mandatory	BA	17	13	13	13	13	13	13	13	13	13	13	13
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	38	78	81	85	88	92	96	100	104	109
Spending authority from offsetting collections, discretionary	BA	727	726	1,140	1,162	1,187	1,198	1,210	1,234	1,258	1,285	1,309	1,335
Outlays, discretionary	O	802	946	903	1,213	1,268	1,292	1,306	1,324	1,348	1,377	1,404	1,431
Outlays, mandatory	O	11	13	13	13	13	13	13	13	13	13	13	13
Legislative proposal, subject to PAYGO, mandatory	O	---	---	38	78	81	85	88	92	96	100	104	109
Training and employment (gross)	BA	826	821	1,293	1,357	1,387	1,403	1,419	1,450	1,479	1,513	1,543	1,577
	O	813	959	954	1,304	1,362	1,390	1,407	1,429	1,457	1,490	1,521	1,553
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-727	-726	-1,138	-1,160	-1,184	-1,196	-1,208	-1,232	-1,256	-1,283	-1,307	-1,332
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-441	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	297	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	74	---	---	---	---	---	---	---	---	---	---	---
Total Training and employment	BA	29	95	155	197	203	207	211	218	223	230	236	245
	O	86	233	-184	144	178	194	199	197	201	207	214	221
Unemployment compensation													
Spending authority from offsetting collections, discretionary	BA	2,912	2,801	2,901	2,960	3,016	3,047	3,076	3,135	3,194	3,255	3,317	3,382
Spending authority from offsetting collections, mandatory	BA	136	40	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,819	3,319	2,887	2,950	3,008	3,042	3,072	3,126	3,185	3,246	3,308	3,373
Outlays, mandatory	O	449	355	---	---	---	---	---	---	---	---	---	---
Unemployment compensation (gross)	BA	3,048	2,841	2,901	2,960	3,016	3,047	3,076	3,135	3,194	3,255	3,317	3,382
	O	3,268	3,674	2,887	2,950	3,008	3,042	3,072	3,126	3,185	3,246	3,308	3,373
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,768	-2,801	-2,903	-2,962	-3,019	-3,049	-3,078	-3,137	-3,197	-3,257	-3,320	-3,384
Federal sources, mandatory	BA/O	-210	-40	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation	BA	70	---	-2	-2	-3	-2	-2	-2	-3	-2	-3	-2
	O	290	833	-16	-12	-11	-7	-6	-11	-12	-11	-12	-11
Total State Unemployment Insurance and Employment Service Operations	BA	99	95	153	195	200	205	209	216	220	228	233	243
	O	376	1,066	-200	132	167	187	193	186	189	196	202	210
Job Driven Training Proposals (012-05-0171):													
Training and employment													
Legislative proposal, subject to PAYGO, mandatory 504	BA	---	---	21,000	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
	O	---	---	3,545	3,785	2,443	2,395	1,472	1,472	1,472	1,472	1,472	1,472
Total Job Driven Training Proposals	BA	---	---	21,000	---	---	---	---	---	---	---	---	---
	O	---	---	3,545	3,785	2,443	2,395	1,472	1,472	1,472	1,472	1,472	1,472
Payments to the Unemployment Trust Fund (012-05-0178):													
Appropriations, mandatory.....603	BA	4,915	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4,915	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Payments to the Unemployment Trust Fund	BA	4,915	---	---	---	---	---	---	---	---	---	---	---
	O	4,883	---	---	---	---	---	---	---	---	---	---	---
Short Time Compensation Programs (012-05-0168):													
Appropriations, mandatory.....603	BA	96	78	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	179	69	2	---	---	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):													
Spending authority from offsetting collections, mandatory.....603	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Total Federal Additional Unemployment Compensation Program, Recovery	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-14	---	---	---	---	---	---	---	---	---	---	---
Advances to the Unemployment Trust Fund and Other Funds (012-05-0327): Unemployment compensation													
Appropriations, mandatory.....603	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	10	---	---	---	---	---	---	---	---	---	---	---
Total Advances to the Unemployment Trust Fund and Other Funds	BA	10	---	---	---	---	---	---	---	---	---	---	---
	O	10	---	---	---	---	---	---	---	---	---	---	---
Program Administration (012-05-0172):													
Appropriations, discretionary.....504	BA	101	105	123	125	128	129	130	133	136	138	141	144
Spending authority from offsetting collections, discretionary	BA	52	52	56	57	58	59	59	60	62	63	64	65

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Outlays, discretionary	O	146	166	176	181	186	187	189	193	197	201	204	208
Program Administration (gross)	BA	153	157	179	182	186	188	189	193	198	201	205	209
	O	146	166	176	181	186	187	189	193	197	201	204	208
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-53	-52	-56	-57	-58	-59	-59	-60	-62	-63	-64	-65
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration	BA	101	105	123	125	128	129	130	133	136	138	141	144
	O	93	114	120	124	128	128	130	133	135	138	140	143
Workers Compensation Programs (012-05-0170):													
Outlays, discretionary 806	O	6	8	5	---	---	---	---	---	---	---	---	---
State Paid Leave Fund (012-05-0185):													
Appropriations, discretionary 505	BA	---	---	35	36	36	37	37	38	39	39	40	41
Outlays, discretionary	O	---	---	8	33	36	37	37	37	38	39	39	40
Trust Funds													
Unemployment Trust Fund (012-05-8042):													
Training and employment													
Appropriations, discretionary 504	BA	1,071	1,071	1,487	1,516	1,549	1,563	1,578	1,609	1,641	1,675	1,708	1,742
Outlays, discretionary	O	1,088	1,054	1,167	1,475	1,528	1,552	1,567	1,589	1,620	1,655	1,688	1,721
Unemployment compensation													
Appropriations, discretionary	BA	2,898	2,797	2,905	2,964	3,025	3,058	3,092	3,154	3,219	3,284	3,350	3,418
Appropriations, mandatory	BA	39,093	36,277	35,796	35,946	36,860	38,514	40,404	42,577	43,866	45,567	47,243	49,078
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-34	-96	-114	-133	-151	-172	-192	-215	-240	-259
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5,340	4,443	4,101	5,304	6,098	6,879	6,262	6,324	6,817	6,499
Borrowing authority, mandatory	BA	2,700	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,028	3,441	2,893	2,956	3,017	3,054	3,087	3,146	3,210	3,275	3,341	3,408
Outlays, mandatory	O	42,991	38,155	35,796	35,946	36,860	38,514	40,404	42,577	43,866	45,567	47,243	49,078
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-34	-96	-114	-133	-151	-172	-192	-215	-240	-259
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5,340	4,443	4,101	5,304	6,098	6,879	6,262	6,324	6,817	6,499
Total Unemployment compensation	BA	44,691	39,074	44,007	43,257	43,872	46,743	49,443	52,438	53,155	54,960	57,170	58,736
	O	46,019	41,596	43,995	43,249	43,864	46,739	49,438	52,430	53,146	54,951	57,161	58,726
Total Unemployment Trust Fund	BA	45,762	40,145	45,494	44,773	45,421	48,306	51,021	54,047	54,796	56,635	58,878	60,478
	O	47,107	42,650	45,162	44,724	45,392	48,291	51,005	54,019	54,766	56,606	58,849	60,447

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Summary - Employment and Training Administration													
Federal Funds:													
Expenditure accounts included above	BA	11,712	6,327	30,189	7,154	7,290	7,390	7,487	7,646	7,807	7,966	8,125	8,245
	O	11,538	7,971	10,400	11,474	10,347	10,254	8,803	8,950	9,148	9,320	9,476	9,593
Trust Funds:													
Expenditure accounts included above	BA	45,762	40,145	45,494	44,773	45,421	48,306	51,021	54,047	54,796	56,635	58,878	60,478
	O	47,107	42,650	45,162	44,724	45,392	48,291	51,005	54,019	54,766	56,606	58,849	60,447
Total Employment and Training Administration	BA	57,474	46,472	75,683	51,927	52,711	55,696	58,508	61,693	62,603	64,601	67,003	68,723
	O	58,645	50,621	55,562	56,198	55,739	58,545	59,808	62,969	63,914	65,926	68,325	70,040
Employee Benefits Security Administration													
Federal Funds													
Salaries and Expenses (012-11-1700):													
Appropriations, discretionary 601	BA	179	182	208	212	216	219	221	225	230	234	239	244
Spending authority from offsetting collections, discretionary	BA	6	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary	O	183	200	209	219	223	226	229	233	237	242	247	252
Salaries and Expenses (gross)	BA	185	190	216	220	224	227	229	234	239	243	248	253
	O	183	200	209	219	223	226	229	233	237	242	247	252
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Total Salaries and Expenses	BA	179	182	208	212	216	219	221	225	230	234	239	244
	O	177	192	201	211	215	218	221	224	228	233	238	243
Pension Benefit Guaranty Corporation													
Federal Funds													
Pension Benefit Guaranty Corporation Fund (012-12-4204):													
Spending authority from offsetting collections, mandatory 601	BA	5,756	8,169	10,090	10,482	11,436	11,773	11,793	12,054	12,283	12,517	12,897	13,103
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-8	-13	1,386	1,679	2,082	2,426	2,896	3,324	3,789	4,221
Outlays, mandatory	O	5,989	6,515	7,190	7,854	8,655	9,477	10,129	10,901	11,700	12,370	13,002	13,743
Legislative proposal, subject to PAYGO, mandatory	O	---	---	179	179	172	150	129	86	17	-98	-134	-170
Pension Benefit Guaranty Corporation Fund (gross)	BA	5,756	8,169	10,082	10,469	12,822	13,452	13,875	14,480	15,179	15,841	16,686	17,324
	O	5,989	6,515	7,369	8,033	8,827	9,627	10,258	10,987	11,717	12,272	12,868	13,573
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-491	-696	-785	-872	-963	-1,041	-1,096	-1,147	-1,179	-1,194	-1,196	-1,183
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	8	13	-20	-69	-131	-202	-291	-397	-521	-660

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Non-Federal sources, mandatory	BA/O	-5,268	-7,473	-9,305	-9,610	-10,474	-10,731	-10,697	-10,908	-11,104	-11,323	-11,701	-11,920
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	---	-1,366	-1,610	-1,951	-2,224	-2,605	-2,927	-3,268	-3,561
Total Pension Benefit Guaranty Corporation Fund	BA	-3	---	---	---	-1	1	---	-1	---	---	---	---
	O	230	-1,654	-2,713	-2,436	-3,996	-3,824	-3,617	-3,494	-3,462	-3,569	-3,818	-3,751
Employment Standards Administration													
Federal Funds													
Salaries and Expenses (012-17-0105):													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 505	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	---	---	---	---	---	---	---	---	---	---	---
Office of Workers' Compensation Programs													
Federal Funds													
Salaries and Expenses (012-15-0163):													
Appropriations, discretionary 505	BA	110	111	120	122	125	126	127	130	133	135	138	141
Spending authority from offsetting collections, discretionary	BA	33	33	37	38	38	39	39	40	41	42	43	43
Outlays, discretionary	O	139	139	155	159	162	165	166	170	173	176	181	184
Salaries and Expenses (gross)	BA	143	144	157	160	163	165	166	170	174	177	181	184
	O	139	139	155	159	162	165	166	170	173	176	181	184
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-33	-33	-37	-38	-38	-39	-39	-40	-41	-41	-42	-43
Total Salaries and Expenses	BA	110	111	120	122	125	126	127	130	133	136	139	141
	O	106	106	118	121	124	126	127	130	132	135	139	141
Special Benefits (012-15-1521):													
General retirement and disability insurance (excluding social se													
Appropriations, mandatory 601	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	3	3
Federal employee retirement and disability													
Appropriations, mandatory	BA	393	207	207	220	220	230	240	240	250	260	270	270
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-19	-9	-14	-21	-29	-34	-41	-49	-56	-64
Spending authority from offsetting collections, mandatory	BA	3,053	2,996	2,916	2,883	2,919	2,953	2,989	3,026	3,062	3,100	3,137	3,180
Outlays, mandatory	O	3,089	3,203	3,137	3,123	3,126	3,183	3,229	3,266	3,312	3,360	3,407	3,450

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-19	-9	-14	-21	-29	-34	-41	-49	-56	-64
Federal employee retirement and disability (gross)	BA	3,446	3,203	3,104	3,094	3,125	3,162	3,200	3,232	3,271	3,311	3,351	3,386
	O	3,089	3,203	3,118	3,114	3,112	3,162	3,200	3,232	3,271	3,311	3,351	3,386
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-2,996	-2,916	-2,883	-2,919	-2,953	-2,989	-3,026	-3,062	-3,100	-3,137	-3,180
Non-Federal sources, mandatory	BA/O	-3,033	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Total Federal employee retirement and disability	BA	393	207	188	211	206	209	211	206	209	211	214	206
	O	56	207	202	231	193	209	211	206	209	211	214	206
Total Special Benefits	BA	396	210	191	214	209	212	214	209	212	214	217	209
	O	59	210	205	234	196	212	214	209	212	214	217	209
Energy Employees Occupational Illness Compensation Fund (012-15-1523):													
Appropriations, mandatory.....053	BA	1,056	1,234	1,196	1,155	1,119	1,084	1,049	1,013	976	940	904	865
Outlays, mandatory	O	1,052	1,248	1,200	1,159	1,123	1,086	1,049	1,013	976	940	904	865
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):													
Appropriations, mandatory.....053	BA	116	118	133	128	127	125	123	122	120	119	118	118
Outlays, mandatory	O	116	118	138	128	127	125	123	122	120	119	118	118
Special Benefits for Disabled Coal Miners (012-15-0169):													
Appropriations, mandatory.....601	BA	93	77	69	61	55	49	43	39	34	31	30	29
Advance Appropriations, mandatory	BA	40	24	21	19	16	14	13	11	10	9	8	7
Outlays, mandatory	O	130	111	90	80	71	63	56	50	44	40	38	36
Total Special Benefits for Disabled Coal Miners	BA	133	101	90	80	71	63	56	50	44	40	38	36
	O	130	111	90	80	71	63	56	50	44	40	38	36
Panama Canal Commission Compensation Fund (012-15-5155):													
Outlays, mandatory.....602	O	5	5	5	5	5	5	5	5	5	5	1	---
Trust Funds													
Black Lung Disability Trust Fund (012-15-8144):													
Appropriations, mandatory.....601	BA	295	320	341	388	437	346	367	393	420	444	471	498
Borrowing authority, mandatory	BA	---	---	---	---	---	---	16	45	35	46	66	75
Outlays, mandatory	O	296	333	341	388	437	346	383	438	455	490	537	573

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Total Black Lung Disability Trust Fund	BA	295	320	341	388	437	346	383	438	455	490	537	573
	O	296	333	341	388	437	346	383	438	455	490	537	573
Special Workers' Compensation Expenses (012-15-9971):													
Appropriations, discretionary 601	BA	---	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	127	147	147	147	147	147	147	147	147	147	147	147
Outlays, discretionary	O	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	129	128	135	149	149	149	149	149	149	149	149	149
Total Special Workers' Compensation Expenses	BA	127	149	149	149	149	149	149	149	149	149	149	149
	O	129	130	137	151	151	151	151	151	151	151	151	151
Summary - Office of Workers' Compensation Programs													
Federal Funds:													
Expenditure accounts included above	BA	1,811	1,774	1,730	1,699	1,651	1,610	1,569	1,524	1,485	1,449	1,416	1,369
	O	1,468	1,798	1,756	1,727	1,646	1,617	1,574	1,529	1,489	1,453	1,417	1,369
Trust Funds:													
Expenditure accounts included above	BA	422	469	490	537	586	495	532	587	604	639	686	722
	O	425	463	478	539	588	497	534	589	606	641	688	724
Total Office of Workers' Compensation Programs	BA	2,233	2,243	2,220	2,236	2,237	2,105	2,101	2,111	2,089	2,088	2,102	2,091
	O	1,893	2,261	2,234	2,266	2,234	2,114	2,108	2,118	2,095	2,094	2,105	2,093
Wage and Hour Division													
Federal Funds													
Salaries and Expenses (012-16-0143):													
Appropriations, discretionary 505	BA	224	228	277	283	288	291	294	300	306	312	318	325
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	219	233	279	284	291	294	296	302	309	314	321	328
Salaries and Expenses (gross)	BA	227	231	280	286	291	294	297	303	309	315	321	329
	O	219	233	279	284	291	294	296	302	309	314	321	328
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Total Salaries and Expenses	BA	224	228	277	283	288	291	294	300	306	312	318	325
	O	216	230	276	281	288	291	293	299	306	311	318	324
H-1 B and L Fraud Prevention and Detection (012-16-5393):													
Appropriations, mandatory 505	BA	44	44	49	45	45	45	45	45	45	45	45	45

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Outlays, mandatory	O	53	57	55	45	45	45	45	45	45	45	45	45
Summary - Wage and Hour Division													
Federal Funds:													
Expenditure accounts included above	BA	268	272	326	328	333	336	339	345	351	357	363	370
	O	269	287	331	326	333	336	338	344	351	356	363	369
Office of Federal Contract Compliance Programs													
Federal Funds													
Salaries and Expenses (012-22-0148):													
Appropriations, discretionary 505	BA	105	106	114	116	119	120	121	123	126	128	131	134
Outlays, discretionary	O	98	102	114	116	119	120	120	122	126	128	131	133
Office of Labor Management Standards													
Federal Funds													
Salaries and Expenses (012-23-0150):													
Appropriations, discretionary 505	BA	39	39	47	48	49	49	50	51	52	53	54	55
Outlays, discretionary	O	38	37	45	46	48	49	50	51	52	53	54	55
Occupational Safety and Health Administration													
Federal Funds													
Salaries and Expenses (012-18-0400):													
Appropriations, discretionary 554	BA	552	553	592	604	616	622	628	641	654	667	680	694
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	533	564	594	604	617	624	630	643	655	668	681	696
Salaries and Expenses (gross)	BA	554	556	595	607	619	625	631	644	657	670	683	698
	O	533	564	594	604	617	624	630	643	655	668	681	696
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	552	553	592	604	616	622	628	641	654	667	680	695
	O	531	561	591	601	614	621	627	640	652	665	678	693
Mine Safety and Health Administration													
Federal Funds													
Salaries and Expenses (012-19-1200):													
Appropriations, discretionary 554	BA	376	376	395	403	411	415	419	427	436	444	453	463
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3	3	3	3	3

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Outlays, discretionary	O	358	393	401	405	413	418	422	429	438	446	456	465
Salaries and Expenses (gross)	BA	378	379	398	406	414	418	422	430	439	447	456	466
	O	358	393	401	405	413	418	422	429	438	446	456	465
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	376	376	395	403	411	415	419	427	436	444	453	463
	O	356	390	398	402	410	415	419	426	435	443	453	462
Bureau of Labor Statistics													
Federal Funds													
Salaries and Expenses (012-20-0200):													
Appropriations, discretionary 505	BA	527	527	568	579	591	597	603	615	627	640	653	666
Spending authority from offsetting collections, discretionary	BA	83	89	89	90	93	93	94	96	99	100	103	104
Outlays, discretionary	O	599	644	651	668	682	689	696	710	724	738	754	768
Salaries and Expenses (gross)	BA	610	616	657	669	684	690	697	711	726	740	756	770
	O	599	644	651	668	682	689	696	710	724	738	754	768
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-67	-66	-66	-67	-69	-69	-70	-71	-73	-74	-76	-77
Non-Federal sources, discretionary	BA/O	-18	-23	-23	-23	-24	-24	-24	-25	-25	-26	-26	-27
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	527	527	568	579	591	597	603	615	628	640	654	666
	O	514	555	562	578	589	596	602	614	626	638	652	664
Departmental Management													
Federal Funds													
Salaries and Expenses (012-25-0165):													
Appropriations, discretionary 505	BA	337	338	376	383	391	395	399	407	415	423	432	441
Spending authority from offsetting collections, discretionary	BA	50	140	142	145	148	150	151	153	157	160	163	166
Outlays, discretionary	O	394	480	505	518	529	539	546	556	567	577	589	601
Salaries and Expenses (gross)	BA	387	478	518	528	539	545	550	560	572	583	595	607
	O	394	480	505	518	529	539	546	556	567	577	589	601
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-24	-140	-142	-145	-148	-149	-151	-154	-157	-160	-163	-166
Non-Federal sources, discretionary	BA/O	-23	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	337	338	376	383	391	396	399	406	415	423	432	441
	O	347	340	363	373	381	390	395	402	410	417	426	435
Office of Disability Employment Policy (012-25-0166):													
Appropriations, discretionary 505	BA	38	39	38	39	40	40	40	41	42	43	44	45
Outlays, discretionary	O	28	39	44	41	39	40	40	40	41	42	44	44
Office of Inspector General (012-25-0106):													
Appropriations, discretionary 505	BA	75	76	82	84	85	86	87	89	91	92	94	96
Spending authority from offsetting collections, discretionary	BA	6	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary	O	80	82	87	90	90	92	93	95	97	99	101	103
Office of Inspector General (gross)	BA	81	82	88	90	91	92	93	95	98	99	101	103
	O	80	82	87	90	90	92	93	95	97	99	101	103
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Total Office of Inspector General	BA	75	76	82	84	85	86	87	89	91	92	94	96
	O	74	76	81	84	84	86	87	89	90	92	94	96
Veterans Employment and Training (012-25-0164):													
Appropriations, discretionary 702	BA	38	38	38	39	40	40	40	41	42	43	44	45
Spending authority from offsetting collections, discretionary	BA	231	232	233	238	243	245	248	251	256	262	267	273
Outlays, discretionary	O	246	307	297	276	282	285	288	291	297	304	309	316
Veterans Employment and Training (gross)	BA	269	270	271	277	283	285	288	292	298	305	311	318
	O	246	307	297	276	282	285	288	291	297	304	309	316
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-231	-232	-233	-237	-243	-245	-248	-251	-256	-262	-267	-273
Total Veterans Employment and Training	BA	38	38	38	40	40	40	40	41	42	43	44	45
	O	15	75	64	39	39	40	40	40	41	42	42	43
Information Technology Modernization (012-25-0162):													
Appropriations, discretionary 505	BA	20	15	120	122	125	126	127	130	133	135	138	141
Outlays, discretionary	O	34	4	43	94	122	125	126	127	130	133	135	138

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Working Capital Fund (012-25-4601):													
Spending authority from offsetting collections, discretionary ...505	BA	256	254	285	290	297	300	302	308	315	321	327	334
Outlays, discretionary	O	260	282	288	295	302	304	307	313	314	321	326	334
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-30	-254	-285	-291	-297	-299	-302	-309	-315	-321	-327	-334
Non-Federal sources, discretionary	BA/O	-226	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	-1	---	1	---	-1	---	---	---	---
	O	4	28	3	4	5	5	5	4	-1	---	-1	---
Summary - Departmental Management													
Federal Funds:													
Expenditure accounts included above	BA	508	506	654	667	681	689	693	706	723	736	752	768
	O	502	562	598	635	670	686	693	702	711	726	740	756
Summary - Department of Labor													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	16,074	10,662	34,823	11,810	11,956	12,048	12,130	12,302	12,492	12,674	12,867	13,009
	O	15,718	10,801	12,283	13,680	10,995	11,088	9,830	10,108	10,356	10,446	10,384	10,586
Deductions for offsetting receipts:													
Intrafund receipts, mandatory ...809	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory ...809	BA/O	-15	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Legislative proposal, subject to PAYGO, mandatory ...809	BA/O	---	---	-38	-78	-81	-85	-88	-92	-96	-100	-104	-109
Non-Federal sources, net interest ...908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	16,053	10,633	34,756	11,703	11,846	11,934	12,013	12,181	12,367	12,545	12,734	12,871
	O	15,697	10,772	12,216	13,573	10,885	10,974	9,713	9,987	10,231	10,317	10,251	10,448
Trust Funds:													
Expenditure accounts included above	BA	46,184	40,614	45,984	45,310	46,007	48,801	51,553	54,634	55,400	57,274	59,564	61,200
	O	47,532	43,113	45,640	45,263	45,980	48,788	51,539	54,608	55,372	57,247	59,537	61,171
Deductions for offsetting receipts:													
Non-Federal sources, net interest ...908	BA/O	-442	-238	-130	-68	-18	-4	-4	-4	-4	-4	-3	-3
Legislative proposal, subject to PAYGO, net interest ...908	BA/O	---	---	---	3	3	---	---	---	---	---	---	---
Total Trust Funds	BA	45,742	40,376	45,854	45,245	45,992	48,797	51,549	54,630	55,396	57,270	59,561	61,197
	O	47,090	42,875	45,510	45,198	45,965	48,784	51,535	54,604	55,368	57,243	59,534	61,168

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Labor - continued													
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 603	BA/O	-6,013	-850	-805	-774	-756	-752	-790	-941	-897	-851	-864	-889
Total Interfunds	BA/O	-6,013	-850	-805	-774	-756	-752	-790	-941	-897	-851	-864	-889
Totals by Type of Account													
Total appropriation accounts	BA	62,258	51,276	80,807	57,120	57,963	60,849	63,683	66,936	67,892	69,948	72,431	74,209
	O	63,250	53,914	57,923	58,943	56,975	59,876	61,369	64,716	65,728	67,693	69,921	71,757
Total offsetting receipt accounts	BA/O	-6,476	-1,117	-1,002	-946	-881	-870	-911	-1,066	-1,026	-984	-1,000	-1,030
Total Department of Labor	BA	55,782	50,159	79,805	56,174	57,082	59,979	62,772	65,870	66,866	68,964	71,431	73,179
	O	56,774	52,797	56,921	57,997	56,094	59,006	60,458	63,650	64,702	66,709	68,921	70,727
Department of State													
Administration of Foreign Affairs													
Federal Funds													
Diplomatic and Consular Programs (014-05-0113):													
Appropriations, discretionary 153	BA	7,538	7,824	7,096	7,238	7,383	7,456	7,531	7,682	7,835	7,993	8,151	8,315
Overseas contingency operations, discretionary	BA	---	---	1,507	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	44	41	41	41	41	41	41	41	41	41	41	41
Spending authority from offsetting collections, discretionary	BA	5,418	5,725	2,726	2,781	2,836	2,864	2,893	2,951	3,010	3,070	3,132	3,194
Outlays, discretionary	O	13,860	14,161	10,907	10,742	10,256	10,252	10,368	10,535	10,729	10,946	11,164	11,387
Overseas contingency operations, discretionary	O	---	---	443	399	355	311	---	---	---	---	---	---
Outlays, mandatory	O	31	49	45	39	40	40	40	40	40	40	40	40
Diplomatic and Consular Programs (gross)	BA	13,000	13,590	11,370	10,060	10,260	10,361	10,465	10,674	10,886	11,104	11,324	11,550
	O	13,891	14,210	11,395	11,180	10,651	10,603	10,408	10,575	10,769	10,986	11,204	11,427
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,534	-2,323	-2,156	-2,199	-2,243	-2,266	-2,288	-2,334	-2,381	-2,428	-2,477	-2,526
Non-Federal sources, discretionary	BA/O	-2,995	-3,401	-570	-581	-593	-599	-605	-617	-629	-642	-655	-668
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	109	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Diplomatic and Consular Programs	BA	7,615	7,865	8,644	7,280	7,424	7,496	7,572	7,723	7,876	8,034	8,192	8,356
	O	8,362	8,486	8,669	8,400	7,815	7,738	7,515	7,624	7,759	7,916	8,072	8,233

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
Conflict Stabilization Operations (014-05-0121):													
Appropriations, discretionary.....153	BA	31	39	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	32	46	8	---	---	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):													
Appropriations, discretionary.....153	BA	77	56	66	67	69	69	70	71	73	74	76	77
Outlays, discretionary.....	O	70	70	65	65	67	68	69	71	71	73	75	76
Office of the Inspector General (014-05-0529):													
Appropriations, discretionary.....153	BA	119	130	82	84	85	86	87	89	91	92	94	96
Overseas contingency operations, discretionary.....	BA	---	---	57	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	7	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	112	184	94	89	90	90	92	94	96	98	99	102
Overseas contingency operations, discretionary.....	O	---	---	46	11	---	---	---	---	---	---	---	---
Office of the Inspector General (gross).....	BA	126	135	144	89	90	91	92	94	97	98	100	102
	O	112	184	140	100	90	90	92	94	96	98	99	102
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Total Office of the Inspector General	BA	119	130	139	84	85	86	87	89	91	92	94	96
	O	105	179	135	95	85	85	87	89	90	92	93	96
Educational and Cultural Exchange Programs (014-05-0209):													
Appropriations, discretionary.....154	BA	578	590	623	635	648	655	661	674	688	702	716	730
Spending authority from offsetting collections, discretionary...	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	608	687	808	630	644	655	661	671	684	699	713	727
Educational and Cultural Exchange Programs (gross).....	BA	582	594	627	639	652	659	665	678	692	707	721	735
	O	608	687	808	630	644	655	661	671	684	699	713	727
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Total Educational and Cultural Exchange Programs	BA	578	590	623	635	648	655	661	674	688	702	716	730
	O	604	683	804	626	640	651	657	667	680	694	708	722
Embassy Security, Construction, and Maintenance (014-05-0535):													
Appropriations, discretionary.....153	BA	2,674	2,324	2,085	2,127	2,170	2,191	2,213	2,257	2,302	2,348	2,395	2,443
Overseas contingency operations, discretionary.....	BA	---	---	135	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	1,058	1,416	1,749	1,784	1,820	1,838	1,856	1,894	1,931	1,970	2,009	2,049

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
Outlays, discretionary	O	2,812	3,160	3,613	3,957	4,035	4,109	4,164	4,226	4,139	4,216	4,300	4,385
Overseas contingency operations, discretionary	O	---	---	20	34	54	27	---	---	---	---	---	---
Embassy Security, Construction, and Maintenance (gross)	BA	3,732	3,740	3,969	3,911	3,990	4,029	4,069	4,151	4,233	4,318	4,404	4,492
	O	2,812	3,160	3,633	3,991	4,089	4,136	4,164	4,226	4,139	4,216	4,300	4,385
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,089	-1,386	-1,714	-1,748	-1,783	-1,802	-1,819	-1,855	-1,893	-1,931	-1,970	-2,009
Non-Federal sources, discretionary	BA/O	-50	-30	-35	-36	-36	-37	-37	-38	-39	-39	-40	-41
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	81	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance	BA	2,674	2,324	2,220	2,127	2,171	2,190	2,213	2,258	2,301	2,348	2,394	2,442
	O	1,673	1,744	1,884	2,207	2,270	2,297	2,308	2,333	2,207	2,246	2,290	2,335
Representation Expenses (014-05-0545):													
Appropriations, discretionary 153	BA	8	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary	O	8	8	8	8	8	8	8	9	9	9	9	9
Protection of Foreign Missions and Officials (014-05-0520):													
Appropriations, discretionary 153	BA	28	30	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary	O	38	28	30	30	31	32	32	32	32	33	34	34
Emergencies in the Diplomatic and Consular Service (014-05-0522):													
Appropriations, discretionary 153	BA	9	8	8	8	8	8	8	9	9	9	9	9
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	45	25	25	25	8	8	8	8	9	9	9	9
Emergencies in the Diplomatic and Consular Service (gross)	BA	11	8	8	8	8	8	8	9	9	9	9	9
	O	45	25	25	25	8	8	8	8	9	9	9	9
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Emergencies in the Diplomatic and Consular Service	BA	9	8	8	8	8	8	8	9	9	9	9	9
	O	43	25	25	25	8	8	8	8	9	9	9	9
Payment to the American Institute in Taiwan (014-05-0523):													
Appropriations, discretionary 153	BA	31	30	30	31	31	32	32	32	33	34	34	35
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O	25	50	34	35	35	36	36	36	37	39	39	40
Payment to the American Institute in Taiwan (gross)	BA	35	34	34	35	35	36	36	36	37	39	39	40

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
	O	25	50	34	35	35	36	36	36	37	39	39	40
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Total Payment to the American Institute in Taiwan	BA	31	30	30	31	31	32	32	32	33	34	34	35
	O	21	46	30	31	31	32	32	32	33	34	34	35
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):													
Appropriations, mandatory 153	BA	334	265	265	265	265	264	264	263	263	262	261	261
Outlays, mandatory	O	334	265	265	265	265	264	264	263	263	262	261	261
Repatriation Loans Program Account (014-05-0601):													
Appropriations, discretionary 153	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	2	1	1	1	1	1	1	1	1	1	1	1
Consular and Border Security Programs (014-05-5713):													
Appropriations, discretionary 153	BA	---	---	3,338	3,081	3,143	3,175	3,206	3,269	3,335	3,400	3,469	3,538
Outlays, discretionary	O	---	---	2,671	3,132	3,130	3,169	3,199	3,257	3,323	3,387	3,453	3,525
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):													
Appropriations, mandatory 602	BA	8	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	9	---	---	---	1	1	1	1	1	1	1	1
Working Capital Fund (014-05-4519):													
Spending authority from offsetting collections, discretionary 153	BA	4,449	4,239	4,996	5,096	5,198	5,250	5,302	5,408	5,517	5,627	5,739	5,854
Outlays, discretionary	O	3,871	4,106	5,164	5,252	5,174	5,238	5,290	5,383	5,492	5,601	5,712	5,827
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,665	-4,239	-4,996	-5,096	-5,198	-5,250	-5,302	-5,408	-5,517	-5,627	-5,739	-5,854
Non-Federal sources, discretionary	BA/O	-46	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	262	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-840	-133	168	156	-24	-12	-12	-25	-25	-26	-27	-27
Trust Funds													
Foreign Service Retirement and Disability Fund (014-05-8186):													
Appropriations, mandatory 602	BA	918	943	968	990	1,017	1,044	1,072	1,101	1,130	1,159	1,189	1,219
Outlays, mandatory	O	918	943	968	990	1,017	1,044	1,072	1,101	1,130	1,159	1,189	1,219

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
Foreign Service National Separation Liability Trust Fund (014-05-8340):													
Appropriations, mandatory.....602	BA	32	15	15	16	16	16	16	16	16	17	17	17
Outlays, mandatory	O	18	18	15	16	16	16	16	16	16	17	17	17
Miscellaneous Trust Funds (014-05-9971):													
Appropriations, mandatory.....153	BA	33	10	10	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	13	13	5	5	5	5	5	5	5	5	5	---
Miscellaneous Trust Funds (gross)	BA	34	10	10	3	3	3	3	3	3	3	3	3
	O	13	13	5	5	5	5	5	5	5	5	5	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds	BA	33	10	10	3	3	3	3	3	3	3	3	3
	O	12	13	5	5	5	5	5	5	5	5	5	---
Summary - Administration of Foreign Affairs													
Federal Funds:													
Expenditure accounts included above	BA	11,514	11,347	15,373	13,619	13,885	14,017	14,155	14,431	14,713	15,000	15,290	15,590
	O	10,461	11,448	14,763	15,041	14,328	14,342	14,169	14,362	14,453	14,731	15,013	15,310
Trust Funds:													
Expenditure accounts included above	BA	983	968	993	1,009	1,036	1,063	1,091	1,120	1,149	1,179	1,209	1,239
	O	948	974	988	1,011	1,038	1,065	1,093	1,122	1,151	1,181	1,211	1,236
Total Administration of Foreign Affairs	BA	12,497	12,315	16,366	14,628	14,921	15,080	15,246	15,551	15,862	16,179	16,499	16,829
	O	11,409	12,422	15,751	16,052	15,366	15,407	15,262	15,484	15,604	15,912	16,224	16,546
International Organizations and Conferences													
Federal Funds													
Contributions to International Organizations (014-10-1126):													
Appropriations, discretionary.....153	BA	1,340	1,473	1,540	1,571	1,602	1,618	1,634	1,667	1,700	1,734	1,769	1,805
Outlays, discretionary.....	O	1,270	1,649	1,537	1,569	1,601	1,617	1,633	1,666	1,698	1,732	1,768	1,803
Peace Operations Response Mechanism (014-10-1123):													
Overseas contingency operations, discretionary 151	BA	---	---	150	---	---	---	---	---	---	---	---	---
	O	---	---	120	30	---	---	---	---	---	---	---	---
Contributions for International Peacekeeping Activities (014-10-1124):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
Appropriations, discretionary.....153	BA	1,766	2,119	2,930	2,989	3,048	3,079	3,110	3,172	3,235	3,300	3,366	3,433
Outlays, discretionary.....	O	1,969	2,210	2,898	2,986	3,046	3,078	3,109	3,169	3,233	3,297	3,363	3,431
Summary - International Organizations and Conferences													
Federal Funds:													
Expenditure accounts included above.....	BA	3,106	3,592	4,620	4,560	4,650	4,697	4,744	4,839	4,935	5,034	5,135	5,238
	O	3,239	3,859	4,555	4,585	4,647	4,695	4,742	4,835	4,931	5,029	5,131	5,234
International Commissions													
Federal Funds													
Salaries and Expenses, IBWC (014-15-1069):													
Appropriations, discretionary.....301	BA	44	45	47	48	49	49	50	51	52	53	54	55
Spending authority from offsetting collections, discretionary...	BA	7	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	47	60	52	53	54	54	54	56	58	59	60	61
Salaries and Expenses, IBWC (gross).....	BA	51	50	52	53	54	54	55	56	58	59	60	61
	O	47	60	52	53	54	54	54	56	58	59	60	61
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC	BA	44	45	47	48	49	49	50	51	52	53	54	55
	O	41	55	47	48	49	49	49	51	52	53	54	55
Construction, IBWC (014-15-1078):													
Appropriations, discretionary.....301	BA	33	29	28	29	29	29	30	30	31	32	32	33
Spending authority from offsetting collections, discretionary...	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	35	50	25	34	30	30	30	31	31	31	32	33
Construction, IBWC (gross).....	BA	33	30	29	30	30	30	31	31	32	33	33	34
	O	35	50	25	34	30	30	30	31	31	31	32	33
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction, IBWC	BA	33	29	28	29	29	29	30	30	31	32	32	33
	O	35	49	24	33	29	29	29	30	30	30	31	32
American Sections, International Commissions (014-15-1082):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
Appropriations, discretionary.....301	BA	12	13	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary.....	O	12	12	12	12	12	13	13	13	13	14	14	14
International Fisheries Commissions (014-15-1087):													
Appropriations, discretionary.....302	BA	36	37	32	33	33	34	34	35	35	36	37	37
Outlays, discretionary.....	O	36	37	32	33	33	34	34	35	35	36	37	37
Summary - International Commissions													
Federal Funds:													
Expenditure accounts included above.....	BA	125	124	119	122	123	125	127	129	131	135	137	139
	O	124	153	115	126	123	125	125	129	130	133	136	138
Other													
Federal Funds													
Global HIV/AIDs Initiative (014-25-1030):													
Outlays, discretionary.....151	O	12	16	---	---	---	---	---	---	---	---	---	---
Global Health Programs (014-25-1031):													
Appropriations, discretionary.....151	BA	8,443	8,766	8,181	8,345	8,512	8,597	8,682	8,856	9,033	9,214	9,399	9,586
Spending authority from offsetting collections, discretionary...	BA	2	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	8,293	8,981	9,224	9,087	9,014	8,999	8,941	8,860	8,869	9,005	9,175	9,347
Global Health Programs (gross).....	BA	8,445	8,771	8,186	8,350	8,517	8,602	8,687	8,861	9,039	9,220	9,405	9,592
	O	8,293	8,981	9,224	9,087	9,014	8,999	8,941	8,860	8,869	9,005	9,175	9,347
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Total Global Health Programs.....	BA	8,443	8,766	8,181	8,345	8,512	8,597	8,682	8,856	9,033	9,214	9,399	9,586
	O	8,291	8,976	9,219	9,082	9,009	8,994	8,936	8,855	8,863	8,999	9,169	9,341
Migration and Refugee Assistance (014-25-1143):													
Appropriations, discretionary.....151	BA	3,059	3,059	1,635	1,668	1,701	1,718	1,735	1,770	1,805	1,841	1,878	1,916
Overseas contingency operations, discretionary.....	BA	---	---	819	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	3,005	3,402	1,662	1,664	1,697	1,713	1,731	1,763	1,797	1,833	1,869	1,907
Overseas contingency operations, discretionary.....	O	---	---	410	410	---	---	---	---	---	---	---	---
Migration and Refugee Assistance (gross).....	BA	3,060	3,060	2,455	1,669	1,702	1,719	1,736	1,771	1,806	1,842	1,879	1,917
	O	3,005	3,402	2,072	2,074	1,697	1,713	1,731	1,763	1,797	1,833	1,869	1,907
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance	BA	3,059	3,059	2,454	1,668	1,701	1,718	1,735	1,770	1,805	1,841	1,878	1,916
	O	3,004	3,401	2,071	2,073	1,696	1,712	1,730	1,762	1,796	1,832	1,868	1,906
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):													
Appropriations, discretionary 151	BA	50	50	50	51	52	53	53	54	55	56	57	59
Outlays, discretionary	O	50	44	46	49	50	50	50	51	52	53	54	55
Complex Crises Fund (014-25-1015):													
Appropriations, discretionary 151	BA	40	50	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary	O	36	45	56	57	45	42	41	33	32	32	33	34
International Narcotics Control and Law Enforcement (014-25-1022):													
Appropriations, discretionary 151	BA	1,350	1,296	968	986	1,006	1,016	1,026	1,047	1,068	1,089	1,111	1,133
Overseas contingency operations, discretionary	BA	---	---	226	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	25	25	25	26	26	26	27	27	28	28	29	29
Outlays, discretionary	O	1,490	1,527	1,724	1,651	1,269	1,097	1,044	1,047	1,063	1,081	1,103	1,124
Overseas contingency operations, discretionary	O	---	---	23	97	66	25	9	7	---	---	---	---
International Narcotics Control and Law Enforcement (gross)	BA	1,375	1,321	1,219	1,012	1,032	1,042	1,053	1,074	1,096	1,117	1,140	1,162
	O	1,490	1,527	1,747	1,748	1,335	1,122	1,053	1,054	1,063	1,081	1,103	1,124
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-40	-25	-25	-25	-26	-26	-27	-27	-28	-28	-29	-29
Non-Federal sources, discretionary	BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	41	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement	BA	1,350	1,296	1,194	987	1,006	1,016	1,026	1,047	1,068	1,089	1,111	1,133
	O	1,424	1,502	1,722	1,723	1,309	1,096	1,026	1,027	1,035	1,053	1,074	1,095
Andean Counterdrug Programs (014-25-1154):													
Outlays, discretionary 151	O	29	10	7	---	---	---	---	---	---	---	---	---
Democracy Fund (014-25-1121):													
Appropriations, discretionary 151	BA	131	131	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	107	181	157	84	13	---	---	---	---	---	---	---
Payment to the Asia Foundation (014-25-0525):													
Appropriations, discretionary 154	BA	17	17	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary	O	17	24	12	12	12	13	13	13	13	14	14	14

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
National Endowment for Democracy (014-25-0210):													
Appropriations, discretionary.....154	BA	135	135	103	105	107	108	109	112	114	116	118	121
Outlays, discretionary.....	O	105	180	113	104	107	108	108	111	114	115	117	120
East-West Center (014-25-0202):													
Appropriations, discretionary.....154	BA	17	17	11	11	11	12	12	12	12	12	13	13
Outlays, discretionary.....	O	17	17	11	11	11	12	12	12	12	12	13	13
International Litigation Fund (014-25-5177):													
Appropriations, discretionary.....153	BA	2	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary...	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory.....	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary.....	O	5	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	6	6	6	6	6	4	4	4	4	4	4
International Litigation Fund (gross)	BA	5	5	5	5	5	5	5	5	5	5	5	5
	O	5	7	7	7	7	7	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Federal sources, mandatory.....	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total International Litigation Fund.....	BA	2	1	1	1	1	1	1	1	1	1	1	1
	O	2	3	3	3	3	3	1	1	1	1	1	1
International Center, Washington, D.C. (014-25-5151):													
Appropriations, discretionary.....153	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	3	2	2	2	2	2	2	2	2	2	2	2
International Center, Washington, D.C. (gross).....	BA	3	2	2	2	2	2	2	2	2	2	2	2
	O	3	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813):													
Outlays, discretionary.....153	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Other													
Federal Funds:													
Expenditure accounts included above.....	BA	13,245	13,522	12,036	11,211	11,433	11,550	11,663	11,897	12,134	12,377	12,625	12,878
	O	13,095	14,399	13,417	13,198	12,255	12,030	11,917	11,865	11,918	12,111	12,343	12,579
Trust Funds:													
Expenditure accounts included above.....	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Other.....	BA	13,245	13,522	12,036	11,211	11,433	11,550	11,663	11,897	12,134	12,377	12,625	12,878
	O	13,096	14,399	13,417	13,198	12,255	12,030	11,917	11,865	11,918	12,111	12,343	12,579
Summary - Department of State													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above.....	BA	27,990	28,585	32,148	29,512	30,091	30,389	30,689	31,296	31,913	32,546	33,187	33,845
	O	26,919	29,859	32,850	32,950	31,353	31,192	30,953	31,191	31,432	32,004	32,623	33,261
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....151	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory.....153	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary.....153	BA/O	---	---	-3,338	-3,081	-3,143	-3,175	-3,206	-3,269	-3,335	-3,400	-3,469	-3,538
Non-Federal sources, mandatory.....153	BA/O	-1	-6	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory.....602	BA/O	-8	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
809	BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, mandatory.....809	BA/O	34	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Intrafund receipts, net interest.....908	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds.....	BA	28,004	28,559	28,785	26,405	26,922	27,188	27,457	28,001	28,552	29,120	29,692	30,281
	O	26,933	29,833	29,487	29,843	28,184	27,991	27,721	27,896	28,071	28,578	29,128	29,697
Trust Funds:													
Expenditure accounts included above.....	BA	983	968	993	1,009	1,036	1,063	1,091	1,120	1,149	1,179	1,209	1,239
	O	949	974	988	1,011	1,038	1,065	1,093	1,122	1,151	1,181	1,211	1,236
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....153	BA/O	-32	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory.....602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
Total Trust Funds	BA	950	962	987	1,003	1,030	1,057	1,085	1,114	1,143	1,173	1,203	1,233
	O	916	968	982	1,005	1,032	1,059	1,087	1,116	1,145	1,175	1,205	1,230
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 153	BA/O	-334	-265	-265	-265	-265	-264	-264	-263	-263	-262	-261	-261
602	BA/O	-32	-15	-15	-16	-16	-16	-16	-16	-16	-17	-17	-17
Total Interfunds	BA/O	-366	-280	-280	-281	-281	-280	-280	-279	-279	-279	-278	-278
Totals by Type of Account													
Total appropriation accounts	BA	28,973	29,553	33,141	30,521	31,127	31,452	31,780	32,416	33,062	33,725	34,396	35,084
	O	27,868	30,833	33,838	33,961	32,391	32,257	32,046	32,313	32,583	33,185	33,834	34,497
Total offsetting receipt accounts	BA/O	-385	-312	-3,649	-3,394	-3,456	-3,487	-3,518	-3,580	-3,646	-3,711	-3,779	-3,848
Total Department of State	BA	28,588	29,241	29,492	27,127	27,671	27,965	28,262	28,836	29,416	30,014	30,617	31,236
	O	27,483	30,521	30,189	30,567	28,935	28,770	28,528	28,733	28,937	29,474	30,055	30,649
Department of Transportation													
Office of the Secretary													
Federal Funds													
Research and Technology (021-04-1730):													
Appropriations, discretionary 407	BA	15	13	15	15	16	16	16	16	17	17	17	18
Spending authority from offsetting collections, discretionary	BA	5	30	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary	O	26	67	45	47	47	48	48	48	50	51	51	53
Research and Technology (gross)	BA	20	43	45	46	47	48	48	48	50	51	51	53
	O	26	67	45	47	47	48	48	48	50	51	51	53
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-30	-30	-31	-31	-32	-32	-32	-33	-34	-34	-35
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology	BA	15	13	15	15	16	16	16	16	17	17	17	18
	O	15	37	15	16	16	16	16	16	17	17	17	18
Salaries and Expenses (021-04-0102):													
Appropriations, discretionary 407	BA	107	105	114	116	119	120	121	123	126	129	131	133

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Spending authority from offsetting collections, discretionary	BA	12	11	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary	O	106	150	125	128	130	132	134	136	139	143	145	148
Salaries and Expenses (gross)	BA	119	116	126	128	131	133	134	136	139	143	145	147
	O	106	150	125	128	130	132	134	136	139	143	145	148
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-9	-10	-10	-10	-11	-11	-11	-11	-11	-11	-12
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	107	105	114	116	119	120	121	123	126	130	132	133
	O	94	139	113	116	118	119	121	123	126	130	132	134
Infrastructure Permitting Center (021-04-0126):													
Appropriations, discretionary 401	BA	---	---	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O	---	---	4	4	4	4	4	4	4	4	4	4
National Infrastructure Investments (021-04-0143):													
Appropriations, discretionary 401	BA	600	500	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-500	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-600	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	500	509	518	528	539	550	562	574	586	597	609
Adjustments for year-to-year comparability, mandatory	BA	600	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-510	-519	-529	-540	-551	-563	-575	-587	-599	-611
Outlays, discretionary	O	414	464	516	505	414	225	114	45	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-464	-516	-505	-414	-225	-114	-45	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-414	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	464	516	510	526	512	523	523	534	545	556	568
Adjustments for year-to-year comparability, mandatory	O	414	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-5	-112	-288	-410	-479	-535	-546	-557	-569
Total National Infrastructure Investments	BA	600	500	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2
	O	414	464	516	505	414	224	113	44	-1	-1	-1	-1
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act (021-04-0106):													
Outlays, discretionary 401	O	90	179	---	---	---	---	---	---	---	---	---	---
Financial Management Capital (021-04-0116):													
Appropriations, discretionary 407	BA	7	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary	O	12	8	5	5	5	5	5	5	6	6	6	6

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
DATA Act Compliance (021-04-0668):													
Appropriations, discretionary.....407	BA	---	---	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	---	---	2	3	3	3	3	3	3	3	3	3
U.S. Digital Services (021-04-0665):													
Appropriations, discretionary.....407	BA	---	---	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary.....	O	---	---	8	9	9	9	10	10	10	10	10	11
Cyber Security Initiatives (021-04-0159):													
Appropriations, discretionary.....407	BA	4	5	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary.....	O	10	4	1	1	1	1	1	1	1	1	1	1
Office of Civil Rights (021-04-0118):													
Appropriations, discretionary.....407	BA	10	10	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary.....	O	8	10	10	10	10	11	11	11	11	11	11	12
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):													
Appropriations, discretionary.....407	BA	3	3	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	3	12	4	4	4	4	4	4	5	6	6	6
Safe Transport of Oil (021-04-1772):													
Appropriations, discretionary.....401	BA	---	---	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	---	---	3	5	5	5	5	5	6	6	6	6
New Headquarters Building (021-04-0147):													
Outlays, discretionary.....407	O	1	1	---	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):													
Appropriations, discretionary.....407	BA	4	6	10	10	10	11	11	11	11	11	11	12
Spending authority from offsetting collections, discretionary...	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	9	16	7	9	10	10	10	11	11	11	11	12
Transportation Planning, Research, and Development (gross)..	BA	5	7	10	10	10	11	11	11	11	11	11	12
	O	9	16	7	9	10	10	10	11	11	11	11	12
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Transportation Planning, Research, and Development.....	BA	4	6	10	10	10	11	11	11	11	11	11	12

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
	O	9	15	7	9	10	10	10	11	11	11	11	12
Minority Business Resource Center Program (021-04-0155):													
Appropriations, discretionary.....407	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	---	1	1	1	1	1	1	1	1	1	1	1
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):													
Appropriations, mandatory.....402	BA	119	98	102	101	102	103	104	105	106	107	108	109
Outlays, mandatory	O	71	131	103	102	101	103	103	105	106	106	108	108
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):													
Spending authority from offsetting collections, discretionary...407	BA	327	260	260	265	271	273	276	281	287	293	299	305
Outlays, discretionary.....	O	321	414	260	265	271	273	276	281	287	293	299	305
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-307	-260	-260	-265	-271	-273	-276	-281	-287	-293	-299	-305
Non-Federal sources, discretionary.....	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	7	154	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (021-04-4520):													
Spending authority from offsetting collections, discretionary...407	BA	342	523	553	564	575	581	587	599	611	623	635	648
Outlays, discretionary.....	O	375	574	552	564	575	581	587	599	611	623	635	648
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-374	-521	-551	-562	-573	-579	-585	-596	-608	-621	-633	-646
Non-Federal sources, discretionary.....	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	1	1	---	---	---
	O	-1	51	-1	---	---	---	---	1	1	---	---	---
Trust Funds													
National Infrastructure Investments (Transportation Trust Fund) (021-04-8372):													
Legislative proposal, subject to PAYGO, mandatory.....401	BA	---	---	1,250	1,250	1,250	1,250	1,250	1,250	575	587	599	611
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*1,250*	*1,250*	*1,250*	*1,250*	*1,250*	*1,250*	*575*	*587*	*599*	*61*
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	12	275	700	988	1,138	1,250	1,243	1,102	875

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Payments to Air Carriers (021-04-8304):													
Appropriations, discretionary....402	BA	149	155	175	179	182	184	186	189	193	197	201	205
Outlays, discretionary	O	141	138	167	177	181	183	186	187	192	195	200	203
Summary - Office of the Secretary													
Federal Funds:													
Expenditure accounts included above	BA	870	746	290	291	296	300	303	308	316	321	323	330
	O	733	1,206	791	790	701	515	407	344	307	311	315	321
Trust Funds:													
Expenditure accounts included above	BA	149	155	1,425	1,429	1,432	1,434	1,436	1,439	768	784	800	816
	O	141	138	167	189	456	883	1,174	1,325	1,442	1,438	1,302	1,078
Total Office of the Secretary	BA	1,019	901	1,715	1,720	1,728	1,734	1,739	1,747	1,084	1,105	1,123	1,146
	O	874	1,344	958	979	1,157	1,398	1,581	1,669	1,749	1,749	1,617	1,399
Federal Aviation Administration													
Federal Funds													
Operations (021-12-1301):													
Appropriations, discretionary....402	BA	3,156	1,146	1,368	1,395	1,423	1,438	1,452	1,481	1,510	1,541	1,571	1,603
Spending authority from offsetting collections, discretionary	BA	6,676	8,811	8,763	8,938	9,117	9,208	9,300	9,486	9,677	9,869	10,067	10,268
Outlays, discretionary	O	9,783	10,154	10,316	10,310	10,515	10,633	10,740	10,943	11,160	11,384	11,611	11,844
Operations (gross)	BA	9,832	9,957	10,131	10,333	10,540	10,646	10,752	10,967	11,187	11,410	11,638	11,871
	O	9,783	10,154	10,316	10,310	10,515	10,633	10,740	10,943	11,160	11,384	11,611	11,844
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6,641	-8,775	-8,727	-8,902	-9,079	-9,170	-9,262	-9,447	-9,637	-9,829	-10,026	-10,226
Non-Federal sources, discretionary	BA/O	-35	-36	-36	-37	-37	-38	-38	-39	-40	-41	-41	-42
Offsetting governmental, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-81	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	84	---	---	---	---	---	---	---	---	---	---	---
Total Operations	BA	3,156	1,146	1,368	1,394	1,424	1,438	1,452	1,481	1,510	1,540	1,571	1,603
	O	3,104	1,343	1,553	1,371	1,399	1,425	1,440	1,457	1,483	1,514	1,544	1,576
Aviation User Fees (021-12-5422):													
Appropriations, mandatory....402	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Aviation Insurance Revolving Fund (021-12-4120):													
Spending authority from offsetting collections, mandatory.....402	BA	148	30	52	68	80	90	102	107	112	116	121	126
Outlays, mandatory	O	14	6	1	1	1	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-16	-28	-52	-68	-80	-90	-102	-107	-112	-116	-121	-126
Non-Federal sources, mandatory	BA/O	-132	-2	---	---	---	---	---	---	---	---	---	---
Total Aviation Insurance Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-134	-24	-51	-67	-79	-90	-102	-107	-112	-116	-121	-126
Administrative Services Franchise Fund (021-12-4562):													
Spending authority from offsetting collections, discretionary...402	BA	492	479	478	488	497	502	507	517	528	538	549	560
Outlays, discretionary	O	410	482	533	579	493	499	505	514	523	534	544	555
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-495	-477	-478	-488	-497	-502	-507	-517	-528	-538	-549	-560
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	14	-2	---	---	---	---	---	---	---	---	---	---
Total Administrative Services Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-96	5	55	91	-4	-3	-2	-3	-5	-4	-5	-5
Trust Funds													
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):													
Contract authority, mandatory.....402	BA	3,480	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-450	-450	-450	-450	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Limitations (non-add), discretionary	*LIM*	*3,352*	*3,350*	*2,900*	*2,958*	*3,017*	*3,048*	*3,078*	*3,140*	*3,203*	*3,266*	*3,332*	*3,398*
Outlays, discretionary	O	3,259	3,801	3,580	3,352	3,300	3,017	3,041	3,079	3,134	3,194	3,256	3,319
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)	BA	3,481	3,351	2,901	2,901	2,901	2,901	3,351	3,351	3,351	3,351	3,351	3,351
	O	3,259	3,801	3,580	3,352	3,300	3,017	3,041	3,079	3,134	3,194	3,256	3,319
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)	BA	3,480	3,350	2,900	2,900	2,900	2,900	3,350	3,350	3,350	3,350	3,350	3,350
	O	3,258	3,800	3,579	3,351	3,299	3,016	3,040	3,078	3,133	3,193	3,255	3,318

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014	Estimate										
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):													
Appropriations, discretionary.....402	BA	2,600	2,600	2,855	2,912	2,971	2,999	3,029	3,091	3,152	3,215	3,280	3,345
Spending authority from offsetting collections, discretionary...	BA	62	52	52	53	54	55	55	56	57	59	60	61
Outlays, discretionary.....	O	2,807	2,713	2,879	2,949	3,004	3,013	3,051	3,100	3,156	3,217	3,277	3,345
Facilities and Equipment (Airport and Airway Trust Fund) (gross).....	BA	2,662	2,652	2,907	2,965	3,025	3,054	3,084	3,147	3,209	3,274	3,340	3,406
	O	2,807	2,713	2,879	2,949	3,004	3,013	3,051	3,100	3,156	3,217	3,277	3,345
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-40	-16	-16	-16	-17	-17	-17	-17	-18	-18	-18	-19
Non-Federal sources, discretionary.....	BA/O	-49	-36	-36	-37	-37	-38	-38	-39	-40	-41	-41	-42
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund).....	BA	2,600	2,600	2,855	2,912	2,971	2,999	3,029	3,091	3,151	3,215	3,281	3,345
	O	2,718	2,661	2,827	2,896	2,950	2,958	2,996	3,044	3,098	3,158	3,218	3,284
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):													
Appropriations, discretionary.....402	BA	133	157	166	169	173	174	176	180	183	187	191	195
Spending authority from offsetting collections, discretionary...	BA	2	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	150	174	182	190	195	176	177	180	184	187	191	196
Research, Engineering and Development (Airport and Airway Trust Fund) (gross).....	BA	135	160	169	172	176	177	179	183	186	190	194	199
	O	150	174	182	190	195	176	177	180	184	187	191	196
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund).....	BA	133	157	166	169	173	174	176	180	183	187	191	195
	O	148	171	179	187	192	173	174	177	181	184	188	192
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):													
Appropriations, discretionary.....402	BA	6,495	8,595	8,547	8,718	8,892	8,981	9,071	9,252	9,438	9,626	9,819	10,015
Outlays, discretionary.....	O	6,495	8,595	8,547	8,718	8,892	8,981	9,071	9,252	9,438	9,626	9,819	10,015

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Summary - Federal Aviation Administration													
Federal Funds:													
Expenditure accounts included above	BA	3,158	1,146	1,368	1,394	1,424	1,438	1,452	1,481	1,510	1,540	1,571	1,603
	O	2,875	1,324	1,557	1,395	1,316	1,332	1,336	1,347	1,366	1,394	1,418	1,445
Trust Funds:													
Expenditure accounts included above	BA	12,708	14,702	14,468	14,699	14,936	15,054	15,626	15,873	16,122	16,378	16,641	16,905
	O	12,619	15,227	15,132	15,152	15,333	15,128	15,281	15,551	15,850	16,161	16,480	16,809
Total Federal Aviation Administration	BA	15,866	15,848	15,836	16,093	16,360	16,492	17,078	17,354	17,632	17,918	18,212	18,508
	O	15,494	16,551	16,689	16,547	16,649	16,460	16,617	16,898	17,216	17,555	17,898	18,254
Federal Highway Administration													
Federal Funds													
Miscellaneous Appropriations (021-15-9911):													
Appropriations, mandatory 401	BA	389	159	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	49	57	58	58	47	25	11	6	4	3	---	---
Outlays, mandatory	O	389	159	---	---	---	---	---	---	---	---	---	---
Miscellaneous Appropriations (gross)	BA	391	159	---	---	---	---	---	---	---	---	---	---
	O	438	216	58	58	47	25	11	6	4	3	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations	BA	389	159	---	---	---	---	---	---	---	---	---	---
	O	436	216	58	58	47	25	11	6	4	3	---	---
Emergency Relief Program (021-15-0500):													
Outlays, discretionary 401	O	787	806	596	238	121	53	4	---	---	---	---	---
Appalachian Development Highway System (021-15-0640):													
Outlays, discretionary 401	O	4	11	7	3	2	2	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (021-15-0504):													
Outlays, discretionary 401	O	156	146	2	---	---	---	---	---	---	---	---	---
Payment to the Transportation Trust Fund (021-15-0534):													
Appropriations, mandatory 401	BA	21,458	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Outlays, mandatory	O	21,458	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---
Total Payment to the Transportation Trust Fund	BA	21,458	---	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---
	O	21,458	---	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (021-15-0542):													
Outlays, discretionary 401	O	29	11	2	---	---	---	---	---	---	---	---	---
Highway Infrastructure Programs (021-15-0548):													
Outlays, discretionary 401	O	61	33	6	---	---	---	---	---	---	---	---	---
Trust Funds													
Federal-aid Highways (021-15-8083):													
Contract authority, mandatory 401	BA	39,565	39,641	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695
Amounts included in the adjusted baseline, mandatory	BA	---	---	623	1,335	2,101	2,922	3,760	4,614	5,486	6,374	7,281	8,206
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	9,189	9,069	8,836	8,600	8,344	8,145	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	187	340	340	347	354	357	361	368	375	383	391	398
Limitations (non-add), discretionary	*LIM*	*40,256*	*38,956*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	*LIM*	---	---	*39,579*	*40,291*	*41,057*	*41,878*	*42,716*	*43,570*	*44,442*	*45,330*	*46,237*	*47,162*
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*9,189*	*9,069*	*8,836*	*8,600*	*8,344*	*8,145*	---	---	---	---
Outlays, discretionary	O	41,922	42,072	31,385	14,985	8,172	5,557	3,663	1,719	1,160	777	395	399
Amounts included in the adjusted baseline, discretionary	O	---	-41,680	-30,986	-14,576	-7,788	-5,179	-3,293	-1,347	-784	-394	-4	-1
Adjustments for year-to-year comparability, discretionary	O	-41,770	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	712	779	780	768	759	748	746	748	746	744	742	741
Amounts included in the adjusted baseline, mandatory	O	---	41,680	41,672	41,682	41,725	41,746	41,767	41,774	42,808	44,047	44,923	45,817
Adjustments for year-to-year comparability, mandatory	O	41,770	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2,481	6,217	7,574	7,855	7,922	7,986	5,825	2,608	1,365	934
Federal-aid Highways (gross)	BA	39,752	39,981	49,847	50,446	50,986	51,574	52,160	52,822	45,556	46,452	47,367	48,299
	O	42,634	42,851	45,332	49,076	50,442	50,727	50,805	50,880	49,755	47,782	47,421	47,890
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-65	-340	-340	-347	-354	-357	-361	-368	-375	-383	-391	-398
Non-Federal sources, discretionary	BA/O	-59	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-63	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways	BA	39,565	39,641	49,507	50,099	50,632	51,217	51,799	52,454	45,181	46,069	46,976	47,901
	O	42,510	42,511	44,992	48,729	50,088	50,370	50,444	50,512	49,380	47,399	47,030	47,492

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Fixing and Accelerating Surface Transportation (021-15-8507):													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	500	500	500	500	500	500	---	---	---	---
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*500*	*500*	*500*	*500*	*500*	*500*	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	135	340	420	445	460	475	350	155	80	55
Miscellaneous Trust Funds (021-15-9971):													
Ground transportation													
Appropriations, mandatory.....401	BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory	O	26	46	49	37	26	25	25	25	25	25	25	25
Total Miscellaneous Trust Funds	BA	25	25	25	25	25	25	25	25	25	25	25	25
	O	26	46	49	37	26	25	25	25	25	25	25	25
Miscellaneous Transportation Trust Funds (021-15-9972):													
Outlays, discretionary.....401	O	9	24	30	27	18	7	3	2	2	1	1	---
Right-of-way Revolving Fund Liquidating Account (021-15-8402):													
Outlays, mandatory 401	O	---	4	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Right-of-way Revolving Fund Liquidating Account.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
	O	-3	4	---	---	---	---	---	---	---	---	---	---
Summary - Federal Highway Administration													
Federal Funds:													
Expenditure accounts included above	BA	21,847	159	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---
	O	22,931	1,223	40,404	40,032	39,903	39,813	39,748	39,739	4	3	---	---
Trust Funds:													
Expenditure accounts included above	BA	39,587	39,666	50,032	50,624	51,157	51,742	52,324	52,979	45,206	46,094	47,001	47,926
	O	42,542	42,585	45,206	49,133	50,552	50,847	50,932	51,014	49,757	47,580	47,136	47,572
Total Federal Highway Administration.....	BA	61,434	39,825	89,765	90,357	90,890	91,475	92,057	92,712	45,206	46,094	47,001	47,926
	O	65,473	43,808	85,610	89,165	90,455	90,660	90,680	90,753	49,761	47,583	47,136	47,572
Federal Motor Carrier Safety Administration													
Trust Funds													
National Motor Carrier Safety Program (021-17-8048):													
Limitations (non-add), discretionary *401*	*LIM*	*13*	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Outlays, discretionary	O	---	10	2	1	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants (021-17-8158):													
Contract authority, mandatory 401	BA	313	313	313	313	313	313	313	313	313	313	313	313
Amounts included in the adjusted baseline, mandatory	BA	---	---	5	11	17	23	30	37	44	51	59	66
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	21	48	67	71	73	74	---	---	---	---
Limitations (non-add), discretionary	*LIM*	*313*	*313*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	*LIM*	---	---	*318*	*324*	*330*	*336*	*343*	*350*	*357*	*364*	*372*	*379*
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*21*	*48*	*67*	*71*	*73*	*74*	---	---	---	---
Outlays, discretionary	O	279	312	266	116	38	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-312	-266	-116	-38	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-279	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	312	355	319	322	329	335	342	349	356	363	370
Adjustments for year-to-year comparability, mandatory	O	279	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	6	20	41	58	67	72	53	27	9	---
Total Motor Carrier Safety Grants	BA	313	313	339	372	397	407	416	424	357	364	372	379
	O	279	312	361	339	363	387	402	414	402	383	372	370
Motor Carrier Safety Operations and Programs (021-17-8159):													
Contract authority, mandatory 401	BA	259	271	271	271	271	271	271	271	271	271	271	271
Amounts included in the adjusted baseline, mandatory	BA	---	---	8	15	23	32	40	48	57	66	75	84
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	50	90	106	89	89	88	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	18	15	15	15	16	16	16	16	17	17	17	18
Limitations (non-add), discretionary	*LIM*	*262*	*271*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	*LIM*	---	---	*279*	*286*	*294*	*303*	*311*	*319*	*328*	*337*	*346*	*355*
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*50*	*90*	*106*	*89*	*89*	*88*	---	---	---	---
Outlays, discretionary	O	273	295	65	42	16	16	16	16	17	17	17	18
Amounts included in the adjusted baseline, discretionary	O	---	-280	-50	-27	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-255	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	280	259	283	291	300	308	316	325	334	343	352
Adjustments for year-to-year comparability, mandatory	O	255	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	38	76	98	92	91	88	22	9	---	---
Motor Carrier Safety Operations and Programs (gross)	BA	277	286	344	391	416	408	416	423	345	354	363	373
	O	273	295	312	374	405	408	415	420	364	360	360	370
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-18	-15	-15	-15	-16	-16	-16	-16	-17	-17	-17	-18
Total Motor Carrier Safety Operations and Programs	BA	259	271	329	376	400	392	400	407	328	337	346	355

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
	O	255	280	297	359	389	392	399	404	347	343	343	352
Summary - Federal Motor Carrier Safety Administration													
Trust Funds:													
Expenditure accounts included above	BA	572	584	668	748	797	799	816	831	685	701	718	734
	O	534	602	660	699	752	779	801	818	749	726	715	722
National Highway Traffic Safety Administration													
Federal Funds													
Operations and Research (021-18-0650):													
Appropriations, discretionary.....401	BA	134	130	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-130	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-134	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	130	133	137	140	144	150	152	155	159	163	168
Adjustments for year-to-year comparability, mandatory	BA	134	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-133	-137	-140	-144	-150	-152	-155	-159	-163	-168
Outlays, discretionary	O	140	125	53	19	6	2	1	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-125	-53	-19	-6	-2	-1	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-140	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	125	130	134	138	144	148	150	153	157	161	165
Adjustments for year-to-year comparability, mandatory	O	140	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-77	-115	-131	-142	-147	-150	-153	-157	-161	-165
Total Operations and Research	BA	134	130	---	---	---	---	---	---	---	---	---	---
	O	140	125	53	19	7	2	1	---	---	---	---	---
Next Generation 911 Implementation Grants (021-18-0661):													
Spending authority from offsetting collections, mandatory.....407	BA	---	107	8	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	64	48	3	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-107	-8	---	---	---	---	---	---	---	---	---
Total Next Generation 911 Implementation Grants	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-107	56	48	3	---	---	---	---	---	---	---
Trust Funds													
Operations and Research (Transportation Trust Fund) (021-18-8016):													
Contract authority, mandatory.....401	BA	124	124	124	124	124	124	124	124	124	124	124	124
Amounts included in the adjusted baseline, mandatory	BA	---	15	18	21	24	27	31	34	39	42	46	50
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	189	201	214	227	241	256	155	159	163	168

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Spending authority from offsetting collections, discretionary	BA	18	30	30	31	31	32	32	32	33	34	34	35
Limitations (non-add), discretionary	*LIM*	*124*	*139*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	*LIM*	---	---	*142*	*145*	*148*	*151*	*155*	*158*	*163*	*166*	*170*	*174*
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*189*	*201*	*214*	*227*	*241*	*256*	*155*	*159*	*163*	*168*
Outlays, discretionary	O	125	177	94	43	38	32	32	32	32	34	34	34
Amounts included in the adjusted baseline, discretionary	O	---	-160	-69	-14	-7	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-108	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	160	151	136	146	150	153	156	161	164	168	172
Adjustments for year-to-year comparability, mandatory	O	108	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	111	185	218	237	233	246	195	172	166	165
Operations and Research (Transportation Trust Fund) (gross)	BA	142	169	361	377	393	410	428	446	351	359	367	377
	O	125	177	287	350	395	419	418	434	388	370	368	371
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-30	-30	-31	-31	-32	-32	-32	-33	-34	-34	-35
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research (Transportation Trust Fund)	BA	124	139	331	346	362	378	396	414	318	325	333	342
	O	108	147	257	319	364	387	386	402	355	336	334	336
Highway Traffic Safety Grants (021-18-8020):													
Contract authority, mandatory 401	BA	662	562	562	562	562	562	562	562	562	562	562	562
Amounts included in the adjusted baseline, mandatory	BA	---	---	9	20	31	43	55	68	81	94	107	121
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	6	12	19	26	32	39	---	---	---	---
Limitations (non-add), discretionary	*LIM*	*562*	*562*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	*LIM*	---	---	*571*	*582*	*594*	*605*	*617*	*630*	*643*	*657*	*669*	*683*
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*6*	*12*	*19*	*26*	*32*	*39*	---	---	---	---
Outlays, discretionary	O	634	684	443	201	99	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-684	-443	-201	-99	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-634	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	684	677	646	621	594	606	618	631	644	657	670
Adjustments for year-to-year comparability, mandatory	O	634	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	11	26	43	29	12	7	---	---	---
Total Highway Traffic Safety Grants	BA	662	562	577	594	612	631	649	669	643	656	669	683
	O	634	684	679	657	647	637	635	630	638	644	657	670
Summary - National Highway Traffic Safety Administration													
Federal Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Expenditure accounts included above	BA	134	130	---	---	---	---	---	---	---	---	---	---
	O	140	18	109	67	10	2	1	---	---	---	---	---
Trust Funds:													
Expenditure accounts included above	BA	786	701	908	940	974	1,009	1,045	1,083	961	981	1,002	1,025
	O	742	831	936	976	1,011	1,024	1,021	1,032	993	980	991	1,006
Total National Highway Traffic Safety Administration	BA	920	831	908	940	974	1,009	1,045	1,083	961	981	1,002	1,025
	O	882	849	1,045	1,043	1,021	1,026	1,022	1,032	993	980	991	1,006
Federal Railroad Administration													
Federal Funds													
Safety and Operations (021-27-0700):													
Appropriations, discretionary 401	BA	185	187	204	208	212	214	216	221	225	230	234	239
Spending authority from offsetting collections, discretionary	BA	2	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary	O	196	199	190	205	215	219	221	225	230	234	238	244
Safety and Operations (gross)	BA	187	193	210	214	218	220	222	227	232	237	241	246
	O	196	199	190	205	215	219	221	225	230	234	238	244
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Total Safety and Operations	BA	185	187	204	208	212	214	216	221	226	230	234	239
	O	194	193	184	199	209	213	215	219	224	227	231	237
Railroad Safety Grants (021-27-0702):													
Appropriations, discretionary 401	BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1	4	5	---	---	---	---	---	---	---	---
Railroad Research and Development (021-27-0745):													
Appropriations, discretionary 401	BA	35	39	39	40	41	41	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	44	48	42	39	42	42	43	44	44	45	46	47
Railroad Research and Development (gross)	BA	35	41	41	42	43	43	43	44	45	46	47	48
	O	44	48	42	39	42	42	43	44	44	45	46	47
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Total Railroad Research and Development	BA	35	39	39	40	41	41	41	42	43	44	45	46
	O	44	46	40	37	40	40	41	42	42	43	44	45
Pennsylvania Station Redevelopment Project (021-27-0723):													
Outlays, discretionary 401	O	11	14	10	9	1	---	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):													
Outlays, discretionary 401	O	134	78	49	16	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation (021-27-0121):													
Appropriations, discretionary 401	BA	340	250	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-250	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-340	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	250	254	259	263	269	274	280	285	291	297	303
Adjustments for year-to-year comparability, mandatory	BA	340	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-254	-259	-263	-269	-274	-280	-285	-291	-297	-303
Outlays, discretionary	O	340	250	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-250	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-340	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	250	254	259	263	269	274	280	285	291	297	303
Adjustments for year-to-year comparability, mandatory	O	340	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-254	-259	-263	-269	-274	-280	-285	-291	-297	-303
Total Operating Subsidy Grants to the National Railroad Passenger Corporation	BA	340	250	---	---	---	---	---	---	---	---	---	---
	O	340	250	---	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):													
Appropriations, discretionary 401	BA	1,050	1,140	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-1,140	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-1,050	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	1,140	1,157	1,178	1,200	1,224	1,249	1,274	1,299	1,325	1,352	1,379
Adjustments for year-to-year comparability, mandatory	BA	1,050	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1,157	-1,178	-1,200	-1,224	-1,249	-1,274	-1,299	-1,325	-1,352	-1,379
Outlays, discretionary	O	893	1,131	200	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1,131	-200	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-893	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1,131	1,183	1,175	1,197	1,220	1,246	1,270	1,295	1,321	1,348	1,375
Adjustments for year-to-year comparability, mandatory	O	893	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-983	-1,175	-1,197	-1,220	-1,246	-1,270	-1,295	-1,321	-1,348	-1,375

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation	BA	1,050	1,140	---	---	---	---	---	---	---	---	---	---
	O	893	1,131	200	---	---	---	---	---	---	---	---	---
Emergency Railroad Rehabilitation and Repair (021-27-0124):													
Outlays, discretionary 401	O	1	2	---	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program (021-27-0715):													
Outlays, discretionary 401	O	29	17	14	10	7	6	4	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):													
Outlays, discretionary 401	O	1,094	1,812	2,689	1,692	769	344	34	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1,812	-2,689	-1,692	-769	-344	-34	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-1,094	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1,812	2,689	1,692	769	344	34	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory	O	1,094	---	---	---	---	---	---	---	---	---	---	---
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service	O	1,094	1,812	2,689	1,692	769	344	34	---	---	---	---	---
Next Generation High-speed Rail (021-27-0722):													
Appropriations, discretionary 401	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	3	3	2	1	---	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):													
Appropriations, discretionary 401	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1	---	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):													
Outlays, discretionary 401	O	20	12	12	11	8	---	---	---	---	---	---	---
Rail Safety Technology Program (021-27-0701):													
Outlays, discretionary 401	O	8	10	---	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program (021-27-0750):													
Appropriations, mandatory 401	BA	44	31	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	44	31	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Current Passenger Rail Service (021-27-8320):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	2,450	2,400	2,350	2,300	2,300	2,300	1,584	1,616	1,649	1,682
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*2,450*	*2,400*	*2,350*	*2,300*	*2,300*	*2,300*	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1,376	1,779	1,914	2,007	2,115	2,263	2,737	2,315	2,046	1,921
Rail Service Improvement Program (021-27-8310):													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	2,325	2,405	2,370	2,450	2,450	2,450	---	---	---	---
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*2,325*	*2,405*	*2,370*	*2,450*	*2,450*	*2,450*	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	438	823	1,202	1,336	1,514	1,752	1,698	1,571	1,308	1,053
Summary - Federal Railroad Administration													
Federal Funds:													
Expenditure accounts included above	BA	1,648	1,657	243	248	253	255	257	263	269	274	279	285
	O	2,813	3,601	3,205	1,981	1,035	603	294	261	266	270	275	282
Trust Funds:													
Expenditure accounts included above	BA	---	---	4,775	4,805	4,720	4,750	4,750	4,750	1,584	1,616	1,649	1,682
	O	---	---	1,814	2,602	3,116	3,343	3,629	4,015	4,435	3,886	3,354	2,974
Total Federal Railroad Administration	BA	1,648	1,657	5,018	5,053	4,973	5,005	5,007	5,013	1,853	1,890	1,928	1,967
	O	2,813	3,601	5,019	4,583	4,151	3,946	3,923	4,276	4,701	4,156	3,629	3,256
Federal Transit Administration													
Federal Funds													
Administrative Expenses (021-36-1120):													
Appropriations, discretionary.....401	BA	106	106	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-106	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-106	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	106	109	113	117	120	124	128	131	135	140	144
Adjustments for year-to-year comparability, mandatory	BA	106	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-108	-112	-116	-119	-123	-127	-130	-134	-139	-143
Outlays, discretionary.....	O	106	114	6	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-114	-6	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	O	-106	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	114	110	112	117	120	124	128	130	135	140	144
Adjustments for year-to-year comparability, mandatory	O	106	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-108	-111	-116	-119	-123	-127	-130	-133	-139	-143
Total Administrative Expenses	BA	106	106	1	1	1	1	1	1	1	1	1	1
	O	106	114	2	1	1	1	1	1	---	2	1	1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Miscellaneous Expired Accounts (021-36-1122):													
Appropriations, discretionary.....401	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Job Access and Reverse Commute Grants (021-36-1125):													
Appropriations, discretionary.....401	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	2	4	---	---	---	---	---	---	---	---	---	---
Interstate Transfer Grants-transit (021-36-1127):													
Appropriations, discretionary.....401	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority (021-36-1128):													
Appropriations, discretionary.....401	BA	149	150	150	153	156	158	159	162	166	169	172	176
Outlays, discretionary.....	O	73	141	179	153	178	165	170	158	161	164	167	170
Formula Grants (021-36-1129):													
Appropriations, discretionary.....401	BA	-65	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	99	107	107	---	---	---	---	---	---	---	---	---
Formula Grants (gross)	BA	-78	---	---	---	---	---	---	---	---	---	---	---
	O	99	107	107	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Formula Grants	BA	-65	---	---	---	---	---	---	---	---	---	---	---
	O	98	107	107	---	---	---	---	---	---	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131):													
Outlays, discretionary.....401	O	27	32	30	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):													
Appropriations, discretionary.....401	BA	1,932	1,999	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	BA	---	-1,999	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-1,932	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	BA	---	1,999	2,031	2,068	2,107	2,149	2,192	2,236	2,280	2,326	2,373	2,420
Adjustments for year-to-year comparability, mandatory	BA	1,932	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	-2,031	-2,068	-2,107	-2,149	-2,192	-2,236	-2,280	-2,326	-2,373	-2,420
Spending authority from offsetting collections, discretionary...	BA	14	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Outlays, discretionary	O	2,087	2,012	1,552	1,829	613	341	273	136	41	20	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1,967	-1,513	-1,828	-612	-340	-272	-135	-40	-20	---	---
Adjustments for year-to-year comparability, discretionary	O	-2,073	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1,967	2,102	2,895	2,206	2,147	2,217	2,199	2,185	2,249	2,294	2,340
Adjustments for year-to-year comparability, mandatory	O	2,073	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-2,141	-2,897	-2,206	-2,147	-2,218	-2,200	-2,185	-2,249	-2,294	-2,340
Capital Investment Grants (gross)	BA	1,946	1,999	---	---	---	---	---	---	---	---	---	---
	O	2,087	2,012	---	-1	1	1	---	---	1	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants	BA	1,932	1,999	---	---	---	---	---	---	---	---	---	---
	O	2,073	2,012	---	-1	1	1	---	---	1	---	---	---
Transit Research (021-36-1137):													
Appropriations, discretionary 401	BA	42	33	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-33	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-42	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	33	34	34	35	35	36	37	38	38	39	40
Adjustments for year-to-year comparability, mandatory	BA	42	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-34	-34	-35	-35	-36	-37	-38	-38	-39	-40
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	33	48	71	48	47	23	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-48	-71	-48	-47	-23	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-32	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	48	78	65	71	54	35	35	37	38	38	39
Adjustments for year-to-year comparability, mandatory	O	32	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-78	-65	-71	-54	-35	-35	-37	-38	-38	-39
Transit Research (gross)	BA	43	33	---	---	---	---	---	---	---	---	---	---
	O	33	48	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Transit Research	BA	42	33	---	---	---	---	---	---	---	---	---	---
	O	32	48	---	---	---	---	---	---	---	---	---	---
Public Transportation Emergency Relief Program (021-36-1140):													
Outlays, discretionary 401	O	544	800	1,220	1,423	1,423	1,220	1,118	813	508	407	363	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Technical Assistance and Training (021-36-1142):													
Appropriations, discretionary.....401	BA	5	5	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-5	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	BA	---	5	5	5	5	5	5	6	6	6	6	6
Adjustments for year-to-year comparability, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-5	-5	-5	-5	-5	-6	---	---	---	---
Outlays, discretionary.....	O	---	5	1	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-4	-1	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	O	---	4	5	5	5	5	5	5	6	6	6	6
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-4	-5	-5	-5	-5	-5	-1	---	---	---
Total Technical Assistance and Training	BA	5	5	---	---	---	---	---	---	6	6	6	6
	O	---	5	1	---	---	---	---	---	5	6	6	6
Transit Capital Assistance, Recovery Act (021-36-1101):													
Outlays, discretionary.....401	O	174	158	---	---	---	---	---	---	---	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act (021-36-1102):													
Outlays, discretionary.....401	O	13	16	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Discretionary Grants (Transportation Trust Fund, Mass Transit Account) (021-36-8191):													
Outlays, discretionary.....401	O	10	9	1	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-8543):													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	3,250	3,315	3,380	3,450	3,520	3,590	2,280	2,326	2,373	2,420
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*3,250*	*3,315*	*3,380*	*3,450*	*3,520*	*3,590*	*2,280*	*2,326*	*2,373*	*2,420*
Legislative proposal, subject to PAYGO, mandatory	O	---	---	942	1,709	2,555	2,899	3,120	3,313	3,044	2,853	2,596	2,525
Bus Rapid Transit Program (021-36-8544):													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	500	525	550	600	612	624	---	---	---	---
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*500*	*525*	*550*	*600*	*612*	*624*	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	75	179	312	431	504	554	504	392	244	123
Public Transportation Emergency Relief Program (021-36-8519):													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	25	25	25	25	25	25	---	---	---	---
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*25*	*25*	*25*	*25*	*25*	*25*	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	10	25	25	25	25	25	15	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Fixing and Accelerating Surface Transportation (021-36-8517):													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	500	500	500	500	500	500	---	---	---	---
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*500*	*500*	*500*	*500*	*500*	*500*	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	95	250	345	395	430	455	375	235	150	105
Transit Research and Training (021-36-8542):													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	60	61	63	67	68	70	38	38	39	40
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*60*	*61*	*63*	*67*	*68*	*70*	*38*	*38*	*39*	*40*
Legislative proposal, subject to PAYGO, mandatory	O	---	---	12	30	43	56	65	66	62	54	48	42
Transit Formula Grants (021-36-8350):													
Contract authority, mandatory.....401	BA	9,872	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895
Amounts included in the adjusted baseline, mandatory	BA	---	---	159	340	533	742	954	1,172	1,393	1,619	1,849	2,084
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5,160	5,250	5,314	5,371	5,478	5,587	130	134	139	143
Limitations (non-add), discretionary	*LIM*	*9,872*	*9,895*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	*LIM*	---	---	*10,053*	*10,234*	*10,429*	*10,637*	*10,850*	*11,067*	*11,288*	*11,514*	*11,744*	*11,979*
Legislative proposal, subject to PAYGO, discretionary	*LIM*	---	---	*5,160*	*5,250*	*5,314*	*5,371*	*5,478*	*5,587*	*130*	*134*	*139*	*143*
Outlays, discretionary.....	O	9,126	9,344	7,544	4,878	3,410	2,538	2,162	1,623	1,189	767	386	256
Amounts included in the adjusted baseline, discretionary	O	---	-9,344	-7,544	-4,878	-3,410	-2,538	-2,162	-1,623	-1,189	-767	-386	-256
Adjustments for year-to-year comparability, discretionary ...	O	-9,126	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	9,344	9,402	9,899	10,448	10,726	11,226	11,385	11,470	11,554	11,561	11,743
Adjustments for year-to-year comparability, mandatory	O	9,126	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	980	2,598	3,618	4,181	4,602	4,938	4,124	2,629	1,723	1,251
Total Transit Formula Grants.....	BA	9,872	9,895	15,214	15,485	15,742	16,008	16,327	16,654	11,418	11,648	11,883	12,122
	O	9,126	9,344	10,382	12,497	14,066	14,907	15,828	16,323	15,594	14,183	13,284	12,994
Summary - Federal Transit Administration													
Federal Funds:													
Expenditure accounts included above	BA	2,149	2,293	151	154	157	159	160	163	173	176	179	183
	O	3,142	3,437	1,539	1,576	1,603	1,387	1,289	972	675	579	537	177
Trust Funds:													
Expenditure accounts included above	BA	9,872	9,895	19,549	19,911	20,260	20,650	21,052	21,463	13,736	14,012	14,295	14,582
	O	9,136	9,353	11,517	14,690	17,346	18,713	19,972	20,736	19,594	17,717	16,322	15,789
Total Federal Transit Administration	BA	12,021	12,188	19,700	20,065	20,417	20,809	21,212	21,626	13,909	14,188	14,474	14,765
	O	12,278	12,790	13,056	16,266	18,949	20,100	21,261	21,708	20,269	18,296	16,859	15,966
Saint Lawrence Seaway Development Corporation													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Federal Funds													
Saint Lawrence Seaway Development Corporation (021-40-4089):													
Spending authority from offsetting collections, mandatory.....403	BA	32	33	37	38	39	39	40	41	42	43	44	45
Outlays, mandatory	O	32	42	45	38	39	39	40	41	42	43	44	45
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-31	-32	-36	-37	-38	-38	-39	-40	-41	-42	-43	-44
Non-Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	9	8	---	---	---	---	---	---	---	---	---
Trust Funds													
Operations and Maintenance (021-40-8003):													
Appropriations, discretionary.....403	BA	31	32	36	37	37	38	38	39	40	41	41	42
Outlays, discretionary	O	31	32	36	37	37	38	38	39	40	41	41	42
Summary - Saint Lawrence Seaway Development Corporation													
Total Saint Lawrence Seaway Development Corporation	BA	31	32	36	37	37	38	38	39	40	41	41	42
	O	31	41	44	37	37	38	38	39	40	41	41	42
Pipeline and Hazardous Materials Safety Administration													
Federal Funds													
Hazardous Materials Safety (021-50-1401):													
Appropriations, discretionary.....407	BA	45	52	52	53	54	55	55	56	57	59	60	61
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	12	12	12	12	12	13	13	13	13	13
Spending authority from offsetting collections, discretionary	BA	1	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	43	56	55	56	57	57	58	59	60	61	63	64
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	8	12	12	12	12	13	13	13	13	13
Hazardous Materials Safety (gross)	BA	46	55	67	68	69	70	70	72	73	75	76	78
	O	43	56	63	68	69	69	70	72	73	74	76	77
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety	BA	45	52	64	65	66	67	67	69	70	72	73	74
	O	41	53	60	65	66	66	67	69	70	71	73	73

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Operational Expenses (021-50-1400):													
Appropriations, discretionary.....407	BA	20	21	21	21	22	22	22	23	23	24	24	25
Outlays, discretionary.....	O	19	22	21	21	22	22	22	23	23	23	24	25
Pipeline Safety (021-50-5172):													
Appropriations, discretionary.....407	BA	100	126	156	159	162	164	165	169	174	177	180	183
Spending authority from offsetting collections, discretionary ...	BA	19	23	22	22	23	23	23	24	24	25	25	26
Outlays, discretionary.....	O	110	151	170	176	180	185	186	190	194	198	203	207
Pipeline Safety (gross)	BA	119	149	178	181	185	187	188	193	198	202	205	209
	O	110	151	170	176	180	185	186	190	194	198	203	207
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-17	-23	-22	-22	-23	-23	-23	-24	-24	-25	-25	-26
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety	BA	100	126	156	159	162	164	165	169	174	177	180	183
	O	93	128	148	154	157	162	163	166	170	173	178	181
Emergency Preparedness Grants (021-50-5282):													
Appropriations, mandatory.....407	BA	26	26	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	22	32	35	32	28	28	28	28	28	28	28	28
Trust Funds													
Trust Fund Share of Pipeline Safety (021-50-8121):													
Appropriations, discretionary.....407	BA	19	20	20	20	21	21	21	22	22	23	23	23
Outlays, discretionary.....	O	17	20	20	20	20	21	21	22	22	22	23	23
Summary - Pipeline and Hazardous Materials Safety Administration													
Federal Funds:													
Expenditure accounts included above	BA	191	225	269	273	278	281	282	289	295	301	305	310
	O	175	235	264	272	273	278	280	286	291	295	303	307
Trust Funds:													
Expenditure accounts included above	BA	19	20	20	20	21	21	21	22	22	23	23	23
	O	17	20	20	20	20	21	21	22	22	22	23	23
Total Pipeline and Hazardous Materials Safety Administration	BA	210	245	289	293	299	302	303	311	317	324	328	333
	O	192	255	284	292	293	299	301	308	313	317	326	330

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Office of Inspector General													
Federal Funds													
Salaries and Expenses (021-56-0130):													
Appropriations, discretionary.....407	BA	86	86	87	89	91	91	92	94	96	98	100	102
Outlays, discretionary.....	O	83	88	90	89	91	91	92	94	95	98	100	102
Surface Transportation Board													
Federal Funds													
Salaries and Expenses (021-61-0301):													
Appropriations, discretionary.....401	BA	30	31	32	33	33	34	34	35	35	36	37	37
Spending authority from offsetting collections, discretionary...	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	29	32	33	34	34	35	35	36	37	37	38	38
Salaries and Expenses (gross).....	BA	31	32	33	34	34	35	35	36	36	37	38	38
	O	29	32	33	34	34	35	35	36	37	37	38	38
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses.....	BA	30	31	32	33	33	34	34	35	35	36	37	37
	O	28	31	32	33	33	34	34	35	36	36	37	37
Maritime Administration													
Federal Funds													
Operations and Training (021-70-1750):													
Appropriations, discretionary.....403	BA	148	148	185	189	192	194	196	200	204	208	213	217
Spending authority from offsetting collections, discretionary...	BA	8	13	13	13	14	14	14	14	14	15	15	15
Outlays, discretionary.....	O	161	231	192	200	205	208	210	213	217	222	227	231
Operations and Training (gross).....	BA	156	161	198	202	206	208	210	214	218	223	228	232
	O	161	231	192	200	205	208	210	213	217	222	227	231
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-6	-13	-13	-13	-14	-14	-14	-14	-14	-15	-15	-15
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training.....	BA	148	148	185	189	192	194	196	200	204	208	213	217
	O	155	218	179	187	191	194	196	199	203	207	212	216

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Assistance to Small Shipyards (021-70-1770):													
Outlays, discretionary....403	O	14	6	---	---	---	---	---	---	---	---	---	---
Ship Disposal (021-70-1768):													
Appropriations, discretionary....403	BA	5	4	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary....	O	10	9	6	8	8	8	8	8	8	8	8	8
Maritime Security Program (021-70-1711):													
Appropriations, discretionary....054	BA	186	186	211	215	220	222	224	228	233	238	242	247
Outlays, discretionary....	O	169	190	209	215	220	221	224	228	233	237	242	247
Ready Reserve Force (021-70-1710):													
Spending authority from offsetting collections, discretionary...054	BA	372	371	356	363	370	374	378	385	393	401	409	417
Outlays, discretionary....	O	388	482	357	363	369	374	377	384	392	400	408	416
Offsets against gross BA and outlays:													
Federal sources, discretionary....	BA/O	-361	-371	-356	-363	-370	-374	-378	-385	-393	-401	-409	-417
Chg in uncollected customer payments from Fed sources, unexpired, discretionary....	BA	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary....	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	27	111	1	---	-1	---	-1	-1	-1	-1	-1	-1
Maritime Guaranteed Loan (title XI) Program Account (021-70-1752):													
Appropriations, discretionary....403	BA	39	3	3	3	3	3	3	3	3	3	3	4
Appropriations, mandatory....	BA	33	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary....	O	4	75	3	3	3	3	3	3	3	3	3	4
Outlays, mandatory....	O	33	2	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account..	BA	72	5	3	3	3	3	3	3	3	3	3	4
	O	37	77	3	3	3	3	3	3	3	3	3	4
Port of Guam Improvement Enterprise Fund (021-70-5560):													
Outlays, discretionary....403	O	9	38	---	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):													
Spending authority from offsetting collections, discretionary...403	BA	6	20	20	20	21	21	21	22	22	23	23	23
Outlays, discretionary....	O	20	40	23	20	21	21	21	22	22	23	23	23
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-10	-20	-20	-20	-21	-21	-21	-22	-22	-23	-23	-23
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	8	20	3	---	---	---	---	---	---	---	---	---
Trust Funds													
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):													
Appropriations, mandatory 403	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	6	1	1	1	1	1	1	1	1	1	1
Summary - Maritime Administration													
Federal Funds:													
Expenditure accounts included above	BA	411	343	407	415	423	427	431	440	449	458	467	477
	O	429	669	401	413	421	426	430	437	446	454	464	474
Trust Funds:													
Expenditure accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	6	1	1	1	1	1	1	1	1	1	1
Total Maritime Administration	BA	412	344	408	416	424	428	432	441	450	459	468	478
	O	430	675	402	414	422	427	431	438	447	455	465	475
Summary - Department of Transportation													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	30,524	6,816	42,580	42,630	42,688	42,718	42,744	42,806	3,143	3,204	3,261	3,327
	O	33,349	11,841	48,400	46,648	45,386	44,481	43,911	43,515	3,486	3,440	3,449	3,145
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 401	BA/O	-296	-208	---	---	---	---	---	---	---	---	---	---
402	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
403	BA/O	-15	-40	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary 407	BA/O	-100	-125	-156	-159	-162	-164	-165	-170	-173	-176	-180	-183
Offsetting governmental, mandatory 407	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, not subject to PAYGO, discretionary 407	BA/O	---	---	-12	-12	-12	-12	-12	-13	-13	-13	-13	-13
Non-Federal sources, mandatory 407	BA/O	-23	-26	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Intrafund receipts, mandatory 809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory 809	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Total Federal Funds	BA	30,071	6,416	42,383	42,430	42,485	42,513	42,538	42,594	2,928	2,986	3,039	3,102
	O	32,896	11,441	48,203	46,448	45,183	44,276	43,705	43,303	3,271	3,222	3,227	2,920
Trust Funds:													
Expenditure accounts included above	BA	63,725	65,756	91,882	93,214	94,335	95,498	97,109	98,480	79,125	80,631	82,171	83,736
	O	65,763	68,794	75,489	83,499	88,624	90,777	92,870	94,553	92,883	88,552	86,365	86,016
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 151	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intrafund receipts, mandatory 401	BA/O	-1,000	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory 401	BA/O	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
403	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	62,699	65,730	91,856	93,188	94,309	95,472	97,083	98,454	79,099	80,605	82,145	83,710
	O	64,737	68,768	75,463	83,473	88,598	90,751	92,844	94,527	92,857	88,526	86,339	85,990
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 401	BA/O	-21,459	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory 401	BA/O	---	---	-39,733	-39,733	-39,733	-39,733	-39,733	-39,733	---	---	---	---
Total Interfunds	BA/O	-21,459	-1	-39,734	-39,734	-39,734	-39,734	-39,734	-39,734	-1	-1	-1	-1
Totals by Type of Account													
Total appropriation accounts	BA	94,249	72,572	134,462	135,844	137,023	138,216	139,853	141,286	82,268	83,835	85,432	87,063
	O	99,112	80,635	123,889	130,147	134,010	135,258	136,781	138,068	96,369	91,992	89,814	89,161
Total offsetting receipt accounts	BA/O	-22,938	-427	-39,957	-39,960	-39,963	-39,965	-39,966	-39,972	-242	-245	-249	-252
Total Department of Transportation	BA	71,311	72,145	94,505	95,884	97,060	98,251	99,887	101,314	82,026	83,590	85,183	86,811
	O	76,174	80,208	83,932	90,187	94,047	95,293	96,815	98,096	96,127	91,747	89,565	88,909
Department of the Treasury													
Departmental Offices													
Federal Funds													
Salaries and Expenses (015-05-0101):													
Appropriations, discretionary 803	BA	312	210	339	346	353	356	360	367	374	382	389	397
Spending authority from offsetting collections, discretionary	BA	107	130	121	123	126	127	128	131	134	136	139	142
Outlays, discretionary	O	378	411	445	466	478	482	488	496	507	517	527	538

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Salaries and Expenses (gross)	BA	419	340	460	469	479	483	488	498	508	518	528	539
	O	378	411	445	466	478	482	488	496	507	517	527	538
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-84	-130	-121	-123	-126	-127	-128	-131	-134	-136	-139	-142
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-39	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	312	210	339	346	353	356	360	367	374	382	389	397
	O	293	281	324	343	352	355	360	365	373	381	388	396
Office of Terrorism and Financial Intelligence (015-05-1804):													
Appropriations, discretionary 803	BA	---	113	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	18	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	109	22	---	---	---	---	---	---	---	---	---
Office of Terrorism and Financial Intelligence (gross)	BA	---	131	---	---	---	---	---	---	---	---	---	---
	O	---	109	22	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-18	---	---	---	---	---	---	---	---	---	---
Total Office of Terrorism and Financial Intelligence	BA	---	113	---	---	---	---	---	---	---	---	---	---
	O	---	91	22	---	---	---	---	---	---	---	---	---
Department-wide Systems and Capital Investments Programs (015-05-0115):													
Appropriations, discretionary 803	BA	3	3	11	11	11	12	12	12	12	12	13	13
Outlays, discretionary	O	1	2	6	8	9	11	12	12	12	12	12	13
Office of Inspector General (015-05-0106):													
Appropriations, discretionary 803	BA	35	35	35	36	36	37	37	38	39	39	40	41
Spending authority from offsetting collections, discretionary	BA	9	13	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary	O	37	45	48	48	48	49	50	51	52	53	53	55
Office of Inspector General (gross)	BA	44	48	47	48	48	50	50	51	52	53	54	55
	O	37	45	48	48	48	49	50	51	52	53	53	55
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-13	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	35	35	35	36	36	37	37	38	39	39	40	41
	O	29	32	36	36	36	36	37	38	39	39	39	41
Treasury Inspector General for Tax Administration (015-05-0119):													
Appropriations, discretionary.....803	BA	156	158	167	170	174	175	177	181	184	188	192	196
Spending authority from offsetting collections, discretionary	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	147	158	168	170	175	176	178	182	184	189	193	196
Treasury Inspector General for Tax Administration (gross)	BA	158	159	168	171	175	176	178	182	185	189	193	197
	O	147	158	168	170	175	176	178	182	184	189	193	196
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Inspector General for Tax Administration	BA	156	158	167	170	174	175	177	181	184	188	192	196
	O	146	157	167	169	174	175	177	181	183	188	192	195
Terrorism Insurance Program (015-05-0123):													
Appropriations, mandatory.....376	BA	2	87	230	345	415	464	499	432	292	180	143	111
Outlays, mandatory	O	1	88	230	345	415	464	499	432	292	180	143	111
Pay for Success (015-05-0113):													
Appropriations, mandatory.....808	BA	---	---	300	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	300	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	29	21	10	24	40	56	46	42	24	8
Legislative proposal, subject to PAYGO, mandatory	O	---	---	29	21	10	24	40	56	46	42	24	8
Total Pay for Success	BA	---	---	600	---	---	---	---	---	---	---	---	---
	O	---	---	58	42	20	48	80	112	92	84	48	16
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act (015-05-0140):													
Appropriations, mandatory.....271	BA	3,342	2,007	1,162	581	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3,328	2,007	1,162	581	---	---	---	---	---	---	---	---
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act (gross)	BA	3,347	2,007	1,162	581	---	---	---	---	---	---	---	---
	O	3,328	2,007	1,162	581	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act	BA	3,342	2,007	1,162	581	---	---	---	---	---	---	---	---
	O	3,323	2,007	1,162	581	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (015-05-1881):													
Appropriations, discretionary 451	BA	226	231	234	239	243	246	248	253	258	264	269	274
Appropriations, mandatory	BA	1	1	64	78	103	95	96	96	95	96	95	95
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	219	227	211	259	240	244	246	250	254	259	265	270
Outlays, mandatory	O	---	1	64	78	103	95	96	96	95	96	95	95
Community Development Financial Institutions Fund Program Account (gross)	BA	228	233	299	318	347	342	345	350	354	361	365	370
	O	219	228	275	337	343	339	342	346	349	355	360	365
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Financial Institutions Fund Program Account	BA	227	232	298	317	346	341	344	349	353	360	364	369
	O	216	227	274	336	342	338	341	345	348	354	359	364
Office of Financial Stability (015-05-0128):													
Appropriations, mandatory 376	BA	217	184	155	92	60	40	40	40	40	---	---	---
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	221	282	161	105	66	44	40	40	40	8	---	---
Office of Financial Stability (gross)	BA	218	184	155	92	60	40	40	40	40	---	---	---
	O	221	282	161	105	66	44	40	40	40	8	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Financial Stability	BA	217	184	155	92	60	40	40	40	40	---	---	---
	O	220	282	161	105	66	44	40	40	40	8	---	---
Troubled Asset Relief Program Account (015-05-0132):													
Appropriations, mandatory 376	BA	90	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	90	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Troubled Asset Relief Program Equity Purchase Program (015-05-0134):													
Appropriations, mandatory.....376	BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	3	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):													
Outlays, mandatory 604	O	4,299	4,952	5,138	4,340	2,797	2,267	1,319	1,319	1,075	474	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):													
Appropriations, discretionary.....376	BA	35	34	41	42	43	43	44	44	45	46	47	48
Outlays, discretionary.....	O	35	34	47	42	42	43	44	44	45	46	47	47
Outlays, mandatory	O	5	12	7	---	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program	BA	35	34	41	42	43	43	44	44	45	46	47	48
	O	40	46	54	42	42	43	44	44	45	46	47	47
Small Business Lending Fund Program Account (015-05-0141):													
Appropriations, mandatory.....376	BA	42	30	15	16	15	14	13	12	11	10	9	8
Outlays, mandatory	O	41	33	17	16	15	14	13	12	11	10	9	8
State Small Business Credit Initiative (015-05-0142):													
Legislative proposal, subject to PAYGO, mandatory 376	BA	---	---	1,500	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	246	293	4	3	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	216	735	525	6	6	6	6	---	---	---
Total State Small Business Credit Initiative	BA	---	---	1,500	---	---	---	---	---	---	---	---	---
	O	246	293	220	738	525	6	6	6	6	---	---	---
GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126):													
Appropriations, mandatory.....371	BA	8	178	3	5	3	2	1	1	1	1	1	1
Outlays, mandatory	O	4	228	3	5	3	2	1	1	1	1	1	1
Treasury Forfeiture Fund (015-05-5697):													
Appropriations, discretionary.....751	BA	---	-100	-875	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	-6	557	1,378	400	400	400	400	400	400	400	400	400
Outlays, discretionary.....	O	---	-50	-463	-244	-219	---	---	---	---	---	---	---
Outlays, mandatory	O	680	964	1,099	629	621	400	400	400	400	400	400	400
Total Treasury Forfeiture Fund.....	BA	-6	457	503	400	400	400	400	400	400	400	400	400
	O	680	914	636	385	402	400	400	400	400	400	400	400

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Financial Research Fund (015-05-5590):													
Appropriations, mandatory....376	BA	100	123	133	127	127	127	127	127	127	127	127	127
Outlays, mandatory	O	102	121	132	125	127	127	127	127	127	127	127	127
Presidential Election Campaign Fund (015-05-5081):													
Appropriations, mandatory....808	BA	30	48	54	50	50	50	50	50	50	50	50	50
Outlays, mandatory	O	38	40	205	1	---	39	173	---	41	49	---	---
Exchange Stabilization Fund (015-05-4444):													
Spending authority from offsetting collections, mandatory....155	BA	99	117	160	210	242	274	298	321	338	354	370	385
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-8	-12	-35	-60	-72	-79	-83	-86	-88	-89	-90	-90
Non-Federal sources, mandatory	BA/O	-91	-105	-125	-150	-170	-195	-215	-235	-250	-265	-280	-295
Total Exchange Stabilization Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-99	-117	-160	-210	-242	-274	-298	-321	-338	-354	-370	-385
Working Capital Fund (015-05-4501):													
Outlays, discretionary....803	O	32	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	26	---	---	---	---	---	---	---	---	---	---	---
Treasury Franchise Fund (015-05-4560):													
Spending authority from offsetting collections, discretionary....803	BA	458	521	556	567	578	584	590	602	614	626	639	652
Outlays, discretionary	O	419	593	555	566	576	583	589	601	612	624	638	650
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-473	-521	-556	-567	-578	-584	-590	-602	-614	-626	-639	-652
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-54	72	-1	-1	-2	-1	-1	-1	-2	-2	-1	-2
Summary - Departmental Offices													
Federal Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Expenditure accounts included above	BA	4,593	3,902	5,246	2,538	2,033	2,061	2,104	2,053	1,928	1,795	1,775	1,761
	O	9,642	9,752	8,684	7,406	5,081	4,094	3,330	3,112	2,745	1,997	1,394	1,332
Financial Crimes Enforcement Network													
Federal Funds													
Salaries and Expenses (015-04-0173):													
Appropriations, discretionary 751	BA	112	112	113	115	118	119	120	123	125	128	130	133
Spending authority from offsetting collections, discretionary	BA	---	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	95	115	116	117	120	122	123	125	127	131	133	136
Salaries and Expenses (gross)	BA	112	115	116	118	121	122	123	126	128	131	133	137
	O	95	115	116	117	120	122	123	125	127	131	133	136
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	112	112	113	115	118	119	120	123	125	128	130	133
	O	93	112	113	114	117	119	120	122	124	128	130	132
Fiscal Service													
Federal Funds													
Salaries and Expenses (015-12-0520):													
Appropriations, discretionary 803	BA	360	348	364	371	379	383	386	394	401	410	418	426
Appropriations, mandatory	BA	102	102	106	107	107	107	109	109	109	110	110	110
Spending authority from offsetting collections, discretionary	BA	140	140	147	150	153	154	156	159	162	166	169	172
Outlays, discretionary	O	492	461	527	517	530	536	541	550	561	574	584	595
Outlays, mandatory	O	107	97	105	105	107	107	107	109	109	109	110	110
Salaries and Expenses (gross)	BA	602	590	617	628	639	644	651	662	672	686	697	708
	O	599	558	632	622	637	643	648	659	670	683	694	705
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-150	-140	-147	-150	-153	-154	-156	-159	-162	-166	-169	-172
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	27	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	462	450	470	478	486	490	495	503	510	520	528	536
	O	449	418	485	472	484	489	492	500	508	517	525	533

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Payment to the Yankton Sioux Tribe Development Trust Fund (015-12-1888):													
Appropriations, mandatory....452	BA	33	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	33	---	---	---	---	---	---	---	---	---	---	---
Payment to the Santee Sioux Tribe Development Trust Fund (015-12-1887):													
Appropriations, mandatory....452	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	7	---	---	---	---	---	---	---	---	---	---	---
Reimbursements to Federal Reserve Banks (015-12-0562):													
Appropriations, mandatory....803	BA	107	127	123	116	118	121	123	125	128	130	130	130
Outlays, mandatory	O	105	123	124	118	117	121	122	125	127	130	130	130
Payment to the Resolution Funding Corporation (015-12-1851):													
Appropriations, net interest....908	BA	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920
Outlays, net interest	O	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920
Federal Reserve Bank Reimbursement Fund (015-12-1884):													
Appropriations, mandatory....803	BA	427	395	397	407	411	415	419	423	428	436	436	436
Outlays, mandatory	O	409	396	403	407	411	415	419	423	428	432	432	432
Payment of Government Losses in Shipment (015-12-1710):													
Appropriations, mandatory....803	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Financial Agent Services (015-12-1802):													
Appropriations, mandatory....803	BA	599	670	670	664	684	704	725	747	769	792	792	792
Outlays, mandatory	O	596	663	643	662	682	702	724	745	768	791	791	792
Interest on Uninvested Funds (015-12-1860):													
Appropriations, net interest....908	BA	27	24	24	24	24	24	24	24	24	24	24	24
Outlays, net interest	O	14	24	24	24	24	24	24	24	24	24	24	24
Federal Interest Liabilities to States (015-12-1877):													
Appropriations, net interest....908	BA	1	1	2	2	2	2	2	2	2	2	2	2
Outlays, net interest	O	1	1	2	2	2	2	2	2	2	2	2	2
Interest Paid to Credit Financing Accounts (015-12-1880):													
Appropriations, net interest....908	BA	7,855	13,889	15,038	16,630	17,087	17,575	17,984	18,398	18,861	19,309	19,700	20,246
Outlays, net interest	O	7,856	13,889	15,038	16,630	17,087	17,575	17,984	18,398	18,861	19,309	19,700	20,246

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Claims, Judgments, and Relief Acts (015-12-1895):													
Appropriations, mandatory.....808	BA	3,674	816	816	816	816	816	816	816	816	816	816	816
Outlays, mandatory	O	2,927	816	816	816	816	816	816	816	816	816	816	816
Restitution of Forgone Interest (015-12-1875):													
Appropriations, net interest.....908	BA	1,244	---	---	---	---	---	---	---	---	---	---	---
Outlays, net interest.....	O	1,244	---	---	---	---	---	---	---	---	---	---	---
Biomass Energy Development (015-12-0114):													
Offsets against gross BA and outlays:													
Federal sources, mandatory.....271	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Biomass Energy Development.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
	O	-3	---	---	---	---	---	---	---	---	---	---	---
Continued Dumping and Subsidy Offset (015-12-5688):													
Appropriations, mandatory.....376	BA	72	72	55	55	55	55	55	55	55	55	55	55
Outlays, mandatory	O	62	65	50	50	50	50	50	50	50	50	50	50
Check Forgery Insurance Fund (015-12-4109):													
Spending authority from offsetting collections, mandatory.....803	BA	16	16	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory	O	17	16	16	16	16	16	16	16	16	16	16	16
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total Check Forgery Insurance Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Yankton Sioux Tribe Development Trust Fund (015-12-8627):													
Appropriations, mandatory.....452	BA	30	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	30	2	---	---	---	---	---	---	---	---	---	---
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):													
Appropriations, mandatory.....306	BA	2	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	4	3	1	1	1	1	1	1	1	1	1	1
Santee Sioux Tribe Development Trust Fund (015-12-8626):													
Appropriations, mandatory.....452	BA	6	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Outlays, mandatory	O	6	---	---	---	---	---	---	---	---	---	---	---
Gulf Coast Restoration Trust Fund (015-12-8625):													
Appropriations, discretionary 452	BA	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Appropriations, mandatory	BA	322	177	12	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Outlays, mandatory	O	1	133	626	7	---	---	---	---	---	---	---	---
Total Gulf Coast Restoration Trust Fund	BA	322	177	5	-7	-7	-7	-7	-7	-7	-7	-7	-7
	O	1	133	619	---	-7	-7	-7	-7	-7	-7	-7	-7
Summary - Fiscal Service													
Federal Funds:													
Expenditure accounts included above	BA	17,134	19,073	20,224	21,821	22,312	22,831	23,089	22,462	22,514	23,005	23,404	23,958
	O	16,330	19,024	20,214	21,810	22,302	22,823	23,079	22,452	22,505	22,992	23,391	23,946
Trust Funds:													
Expenditure accounts included above	BA	360	181	6	-6	-6	-6	-6	-6	-6	-6	-6	-6
	O	41	138	620	1	-6	-6	-6	-6	-6	-6	-6	-6
Total Fiscal Service	BA	17,494	19,254	20,230	21,815	22,306	22,825	23,083	22,456	22,508	22,999	23,398	23,952
	O	16,371	19,162	20,834	21,811	22,296	22,817	23,073	22,446	22,499	22,986	23,385	23,940
Federal Financing Bank													
Federal Funds													
Federal Financing Bank (015-11-4521):													
Spending authority from offsetting collections, mandatory 803	BA	2,474	2,745	2,869	2,914	3,646	4,300	4,437	4,835	5,103	5,115	5,843	5,896
Outlays, mandatory	O	2,535	2,208	2,362	2,628	3,380	3,907	4,271	4,718	5,065	5,211	6,318	7,039
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2,474	-2,745	-2,869	-2,914	-3,646	-4,300	-4,437	-4,835	-5,103	-5,115	-5,843	-5,896
Total Federal Financing Bank	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	61	-537	-507	-286	-266	-393	-166	-117	-38	96	475	1,143
Alcohol and Tobacco Tax and Trade Bureau													
Federal Funds													
Salaries and Expenses (015-13-1008):													
Appropriations, discretionary 803	BA	99	100	106	108	110	111	112	114	118	120	122	124
Spending authority from offsetting collections, discretionary	BA	7	7	7	7	7	7	7	8	8	8	8	8
Outlays, discretionary	O	102	104	112	114	116	118	119	120	125	128	129	132

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Salaries and Expenses (gross)	BA	106	107	113	115	117	118	119	122	126	128	130	132
	O	102	104	112	114	116	118	119	120	125	128	129	132
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	99	100	106	108	110	111	112	115	118	120	122	124
	O	96	97	105	107	109	111	112	113	117	120	121	124
Internal Revenue Collections for Puerto Rico (015-13-5737):													
Appropriations, mandatory 806	BA	303	391	344	314	323	335	349	360	373	390	397	410
Outlays, mandatory	O	303	391	344	314	323	335	349	360	373	390	397	410
Summary - Alcohol and Tobacco Tax and Trade Bureau													
Federal Funds:													
Expenditure accounts included above	BA	402	491	450	422	433	446	461	475	491	510	519	534
	O	399	488	449	421	432	446	461	473	490	510	518	534
Bureau of Engraving and Printing													
Federal Funds													
Bureau of Engraving and Printing Fund (015-20-4502):													
Spending authority from offsetting collections, discretionary 803	BA	699	776	863	880	898	907	916	934	953	972	991	1,011
Outlays, discretionary	O	631	826	918	880	898	907	916	934	953	972	991	1,011
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-684	-776	-863	-880	-898	-907	-916	-934	-953	-972	-991	-1,011
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Bureau of Engraving and Printing Fund	BA	32	---	---	---	---	---	---	---	---	---	---	---
	O	-53	50	55	---	---	---	---	---	---	---	---	---
United States Mint													
Federal Funds													
United States Mint Public Enterprise Fund (015-25-4159):													
Spending authority from offsetting collections, discretionary 803	BA	2,876	3,591	3,595	3,667	3,740	3,778	3,815	3,892	3,970	4,049	4,130	4,213
Outlays, discretionary	O	2,762	3,574	3,594	3,663	3,736	3,775	3,813	3,888	3,966	4,045	4,126	4,209

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2,782	-3,591	-3,595	-3,667	-3,740	-3,778	-3,815	-3,892	-3,970	-4,049	-4,130	-4,213
Offsetting governmental, discretionary	BA/O	-67	---	---	---	---	---	---	---	---	---	---	---
Total United States Mint Public Enterprise Fund	BA	24	---	---	---	---	---	---	---	---	---	---	---
	O	-90	-17	-1	-4	-4	-3	-2	-4	-4	-4	-4	-4
Internal Revenue Service													
Federal Funds													
Taxpayer Services (015-45-0912):													
Appropriations, discretionary 803	BA	2,157	2,161	2,413	2,461	2,510	2,535	2,561	2,612	2,664	2,718	2,772	2,828
Spending authority from offsetting collections, discretionary	BA	29	33	35	36	36	37	37	38	39	39	40	41
Outlays, discretionary	O	2,353	2,241	2,470	2,485	2,534	2,560	2,586	2,636	2,690	2,743	2,798	2,854
Taxpayer Services (gross)	BA	2,186	2,194	2,448	2,497	2,546	2,572	2,598	2,650	2,703	2,757	2,812	2,869
	O	2,353	2,241	2,470	2,485	2,534	2,560	2,586	2,636	2,690	2,743	2,798	2,854
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-38	-33	-35	-36	-36	-37	-37	-38	-39	-39	-40	-41
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Taxpayer Services	BA	2,157	2,161	2,413	2,461	2,510	2,535	2,561	2,612	2,664	2,718	2,772	2,828
	O	2,312	2,208	2,435	2,449	2,498	2,523	2,549	2,598	2,651	2,704	2,758	2,813
Enforcement (015-45-0913):													
Federal law enforcement activities													
Appropriations, discretionary 751	BA	603	611	709	831	901	973	1,046	1,077	1,102	1,127	1,153	1,180
Spending authority from offsetting collections, discretionary	BA	60	68	71	72	74	75	75	77	78	80	82	83
Outlays, discretionary	O	642	674	768	889	965	1,037	1,108	1,145	1,172	1,198	1,227	1,254
Federal law enforcement activities (gross)	BA	663	679	780	903	975	1,048	1,121	1,154	1,180	1,207	1,235	1,263
	O	642	674	768	889	965	1,037	1,108	1,145	1,172	1,198	1,227	1,254
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-52	-68	-71	-72	-74	-75	-75	-77	-78	-80	-82	-83
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-37	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	37	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Total Federal law enforcement activities	BA	605	611	709	831	901	973	1,046	1,077	1,102	1,127	1,153	1,180
	O	584	606	697	817	891	962	1,033	1,068	1,094	1,118	1,145	1,171
Central fiscal operations													
Appropriations, discretionary	BA	4,352	4,257	4,686	4,909	5,167	5,434	5,708	5,859	5,990	6,130	6,271	6,415
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	4,297	4,253	4,680	4,892	5,123	5,388	5,660	5,814	5,945	6,083	6,223	6,367
Central fiscal operations (gross)	BA	4,353	4,258	4,687	4,910	5,168	5,435	5,709	5,860	5,991	6,131	6,272	6,416
	O	4,297	4,253	4,680	4,892	5,123	5,388	5,660	5,814	5,945	6,083	6,223	6,367
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Central fiscal operations	BA	4,350	4,257	4,686	4,909	5,167	5,434	5,708	5,859	5,990	6,130	6,271	6,415
	O	4,294	4,252	4,679	4,891	5,122	5,387	5,659	5,813	5,944	6,082	6,222	6,366
Total Enforcement	BA	4,955	4,868	5,395	5,740	6,068	6,407	6,754	6,936	7,092	7,257	7,424	7,595
	O	4,878	4,858	5,376	5,708	6,013	6,349	6,692	6,881	7,038	7,200	7,367	7,537
Operations Support (015-45-0919):													
Appropriations, discretionary 803	BA	3,987	3,831	5,017	5,255	5,516	5,780	6,053	6,176	6,316	6,460	6,608	6,760
Spending authority from offsetting collections, discretionary	BA	41	50	53	54	55	56	56	57	59	60	61	62
Outlays, discretionary	O	4,054	3,945	4,915	5,100	5,346	5,598	5,860	6,003	6,138	6,278	6,421	6,569
Operations Support (gross)	BA	4,028	3,881	5,070	5,309	5,571	5,836	6,109	6,233	6,375	6,520	6,669	6,822
	O	4,054	3,945	4,915	5,100	5,346	5,598	5,860	6,003	6,138	6,278	6,421	6,569
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-42	-49	-52	-53	-54	-55	-55	-56	-57	-59	-60	-61
Non-Federal sources, discretionary	BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operations Support	BA	3,987	3,831	5,017	5,255	5,516	5,780	6,053	6,176	6,317	6,460	6,608	6,760
	O	4,008	3,895	4,862	5,046	5,291	5,542	5,804	5,946	6,080	6,218	6,360	6,507
Business Systems Modernization (015-45-0921):													
Appropriations, discretionary 803	BA	313	290	379	387	394	398	402	410	418	427	435	444
Outlays, discretionary	O	255	283	316	369	384	394	398	405	412	420	429	437
Build America Bond Payments, Recovery Act (015-45-0935):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Appropriations, mandatory.....806	BA	3,597	3,890	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191
Outlays, mandatory	O	3,597	3,890	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191
Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):													
Appropriations, mandatory.....609	BA	60,087	60,105	60,124	61,875	62,450	61,171	62,950	64,553	65,791	66,681	69,263	70,742
Amounts included in the adjusted baseline, mandatory.....	BA	---	---	---	---	165	3,303	3,295	3,398	3,473	3,503	3,559	3,644
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	278	6,005	6,043	6,077	6,200	6,327	6,424	6,515	6,614	6,742
Outlays, mandatory	O	60,087	60,105	60,124	61,875	62,450	61,171	62,950	64,553	65,791	66,681	69,263	70,742
Amounts included in the adjusted baseline, mandatory.....	O	---	---	---	---	165	3,303	3,295	3,398	3,473	3,503	3,559	3,644
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	278	6,005	6,043	6,077	6,200	6,327	6,424	6,515	6,614	6,742
Total Payment Where Earned Income Credit Exceeds Liability for Tax	BA	60,087	60,105	60,402	67,880	68,658	70,551	72,445	74,278	75,688	76,699	79,436	81,128
	O	60,087	60,105	60,402	67,880	68,658	70,551	72,445	74,278	75,688	76,699	79,436	81,128
Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):													
Appropriations, mandatory.....609	BA	21,490	21,511	21,502	21,508	20,962	10,589	10,520	10,651	10,682	10,632	10,612	10,284
Amounts included in the adjusted baseline, mandatory.....	BA	---	---	---	---	546	10,919	10,985	11,099	11,123	11,085	11,267	11,296
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	932	1,828	1,938	2,016	2,056	2,112	2,173	2,221	2,214	2,261
Outlays, mandatory	O	21,490	21,511	21,502	21,508	20,962	10,589	10,520	10,651	10,682	10,632	10,612	10,284
Amounts included in the adjusted baseline, mandatory.....	O	---	---	---	---	546	10,919	10,985	11,099	11,123	11,085	11,267	11,296
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	932	1,828	1,938	2,016	2,056	2,112	2,173	2,221	2,214	2,261
Total Payment Where Child Tax Credit Exceeds Liability for Tax.....	BA	21,490	21,511	22,434	23,336	23,446	23,524	23,561	23,862	23,978	23,938	24,093	23,841
	O	21,490	21,511	22,434	23,336	23,446	23,524	23,561	23,862	23,978	23,938	24,093	23,841
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):													
Appropriations, mandatory.....551	BA	23	1	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	23	1	1	---	---	---	---	---	---	---	---	---
Payment Where COBRA Credit Exceeds Liability for Tax (015-45-0936):													
Appropriations, mandatory.....551	BA	1	---	---	---	---	---	---	---	---	---	---	---
Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax (015-45-0951):													
Appropriations, mandatory.....551	BA	74	66	71	69	62	50	44	27	28	18	18	6
Outlays, mandatory	O	74	66	71	69	62	50	44	27	28	18	18	6
Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax (015-45-0929):													
Appropriations, mandatory.....609	BA	67	45	20	5	---	---	---	---	---	---	---	---
Outlays, mandatory	O	67	45	20	5	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):													
Appropriations, mandatory.....376	BA	39	130	40	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	39	130	40	---	---	---	---	---	---	---	---	---
Payment in Lieu of Tax Credits for Promise Zones (015-45-0908):													
Legislative proposal, subject to PAYGO, mandatory.....452	BA	---	---	12	28	29	31	32	34	35	37	38	41
	O	---	---	12	28	29	31	32	34	35	37	38	41
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):													
Appropriations, mandatory.....502	BA	4,244	4,295	4,382	4,460	4,530	2,501	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	BA	---	---	---	---	---	2,104	4,642	4,696	4,730	4,741	4,755	4,794
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	-26	1,809	4,768	4,719	4,774	5,121	5,414	5,726	6,015	6,073
Outlays, mandatory	O	4,244	4,295	4,382	4,460	4,530	2,501	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	O	---	---	---	---	---	2,104	4,642	4,696	4,730	4,741	4,755	4,794
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	-26	1,809	4,768	4,719	4,774	5,121	5,414	5,726	6,015	6,073
Total Payment Where American Opportunity Credit Exceeds Liability for Tax	BA	4,244	4,295	4,356	6,269	9,298	9,324	9,416	9,817	10,144	10,467	10,770	10,867
	O	4,244	4,295	4,356	6,269	9,298	9,324	9,416	9,817	10,144	10,467	10,770	10,867
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):													
Appropriations, mandatory.....272	BA	32	30	32	32	32	32	32	32	32	32	32	32
Outlays, mandatory	O	32	30	32	32	32	32	32	32	32	32	32	32
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):													
Appropriations, mandatory.....271	BA	29	27	29	29	29	29	29	29	29	29	29	29
Outlays, mandatory	O	29	27	29	29	29	29	29	29	29	29	29	29
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):													
Appropriations, mandatory.....501	BA	621	606	660	660	660	660	660	660	660	660	660	660
Outlays, mandatory	O	621	606	660	660	660	660	660	660	660	660	660	660
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):													
Appropriations, mandatory.....501	BA	55	49	53	53	53	53	53	53	53	53	53	53
Outlays, mandatory	O	55	49	53	53	53	53	53	53	53	53	53	53
Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950):													
Appropriations, mandatory.....609	BA	58	29	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	58	29	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Therapeutic Discovery Program Grants and Administration (015-45-0952):													
Appropriations, mandatory.....552	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest (015-45-0904):													
Appropriations, net interest.....908	BA	1,038	1,509	2,024	2,853	3,497	3,638	3,779	3,925	4,078	4,237	4,399	4,525
Outlays, net interest.....	O	1,038	1,509	2,024	2,853	3,497	3,638	3,779	3,925	4,078	4,237	4,399	4,525
Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949):													
Appropriations, mandatory.....551	BA	13,068	28,564	45,379	59,400	81,449	94,698	100,935	106,223	112,398	117,842	122,947	128,354
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-597	-4,461	-6,006	-6,672	-2,779	-2,441	-2,569	-2,704	-2,934	-3,079
Outlays, mandatory	O	13,068	28,564	45,379	59,400	81,449	94,698	100,935	106,223	112,398	117,842	122,947	128,354
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-597	-4,461	-6,006	-6,672	-2,779	-2,441	-2,569	-2,704	-2,934	-3,079
Total Refundable Premium Tax Credit and Cost Sharing Reductions.....	BA	13,068	28,564	44,782	54,939	75,443	88,026	98,156	103,782	109,829	115,138	120,013	125,275
	O	13,068	28,564	44,782	54,939	75,443	88,026	98,156	103,782	109,829	115,138	120,013	125,275
IRS Miscellaneous Retained Fees (015-45-5432):													
Appropriations, discretionary.....803	BA	-121	-197	-278	-284	-289	-292	-295	-301	-307	-313	-319	-326
Appropriations, mandatory.....	BA	365	373	376	373	372	372	373	372	372	374	372	372
Total IRS Miscellaneous Retained Fees.....	BA	244	176	98	89	83	80	78	71	65	61	53	46
Informant Payments (015-45-5433):													
Appropriations, mandatory.....803	BA	35	70	75	75	75	75	75	75	75	75	75	75
Outlays, mandatory	O	35	70	75	75	75	75	75	75	75	75	75	75
Federal Tax Lien Revolving Fund (015-45-4413):													
Spending authority from offsetting collections, mandatory.....803	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Tax Lien Revolving Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Internal Revenue Service													
Federal Funds:													
Expenditure accounts included above	BA	116,215	132,253	152,484	174,351	200,044	215,384	228,321	236,970	245,376	252,497	261,099	268,396

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
	O	116,011	132,171	152,171	173,991	199,659	214,992	227,916	236,595	245,001	252,116	260,721	268,017
Comptroller of the Currency													
Trust Funds													
Assessment Funds (015-57-8413):													
Spending authority from offsetting collections, mandatory.....373	BA	641	1,014	1,081	1,126	1,150	1,176	1,202	1,228	1,255	1,280	1,306	1,332
Outlays, mandatory	O	1,004	1,236	1,044	1,067	1,091	1,115	1,139	1,165	1,190	1,215	1,239	1,264
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-12	-19	-19	-23	-23	-23	-23	-23	-23	-23	-23	-23
Interest on Treasury Securities, mandatory	BA/O	-20	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory	BA/O	-609	-976	-1,043	-1,084	-1,108	-1,134	-1,160	-1,186	-1,213	-1,238	-1,264	-1,290
Total Assessment Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	363	222	-37	-59	-59	-61	-63	-63	-65	-65	-67	-68
Interest on the Public Debt													
Federal Funds													
Interest on Treasury Debt Securities (gross) (015-60-0550):													
Appropriations, net interest.....901	BA	258,749	266,713	322,726	388,434	453,784	516,047	578,301	634,606	689,678	742,859	790,057	833,513
Outlays, net interest	O	258,749	266,713	322,726	388,434	453,784	516,047	578,301	634,606	689,678	742,859	790,057	833,513
Total Interest on Treasury Debt Securities (gross)	BA	258,749	266,713	322,726	388,434	453,784	516,047	578,301	634,606	689,678	742,859	790,057	833,513
	O	258,749	266,713	322,726	388,434	453,784	516,047	578,301	634,606	689,678	742,859	790,057	833,513
Appropriations, net interest.....901	BA	157,635	150,557	146,698	145,133	143,523	148,605	149,036	153,391	153,028	151,733	149,291	148,697
Amounts included in the adjusted baseline, net interest	BA	---	-142	-352	-218	62	150	180	204	214	229	247	259
Legislative proposal, not subject to PAYGO, net interest	BA	---	7	69	240	547	1,039	1,667	2,563	3,569	4,644	5,794	7,251
Outlays, net interest	O	157,635	150,557	146,698	145,133	143,523	148,605	149,036	153,391	153,028	151,733	149,291	148,697
Amounts included in the adjusted baseline, net interest	O	---	-142	-352	-218	62	150	180	204	214	229	247	259
Legislative proposal, not subject to PAYGO, net interest	O	---	7	69	240	547	1,039	1,667	2,563	3,569	4,644	5,794	7,251
Total Interest on Treasury Debt Securities (gross)	BA	157,635	150,422	146,415	145,155	144,132	149,794	150,883	156,158	156,811	156,606	155,332	156,207
	O	157,635	150,422	146,415	145,155	144,132	149,794	150,883	156,158	156,811	156,606	155,332	156,207
Appropriations, net interest.....901	BA	2,217	3,683	4,780	7,008	8,974	10,926	12,985	14,381	15,426	16,562	17,864	19,274
Legislative proposal, subject to PAYGO, net interest	BA	---	---	-8	-13	20	69	131	202	291	397	521	660
Outlays, net interest	O	2,217	3,683	4,780	7,008	8,974	10,926	12,985	14,381	15,426	16,562	17,864	19,274
Legislative proposal, subject to PAYGO, net interest	O	---	---	-8	-13	20	69	131	202	291	397	521	660
Total Interest on Treasury Debt Securities (gross)	BA	2,217	3,683	4,772	6,995	8,994	10,995	13,116	14,583	15,717	16,959	18,385	19,934
	O	2,217	3,683	4,772	6,995	8,994	10,995	13,116	14,583	15,717	16,959	18,385	19,934

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
Appropriations, net interest 901	BA	10,967	10,773	11,875	12,373	11,945	12,893	14,462	16,087	16,480	17,823	18,824	17,028
Legislative proposal, not subject to PAYGO, net interest	BA	---	---	-37	-60	-118	-211	-292	-346	-418	-391	-395	-546
Outlays, net interest....	O	10,967	10,773	11,875	12,373	11,945	12,893	14,462	16,087	16,480	17,823	18,824	17,028
Legislative proposal, not subject to PAYGO, net interest	O	---	---	-37	-60	-118	-211	-292	-346	-418	-391	-395	-546
Total Interest on Treasury Debt Securities (gross).....	BA	10,967	10,773	11,838	12,313	11,827	12,682	14,170	15,741	16,062	17,432	18,429	16,482
	O	10,967	10,773	11,838	12,313	11,827	12,682	14,170	15,741	16,062	17,432	18,429	16,482
Summary - Department of the Treasury													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	568,080	587,422	664,268	752,144	843,677	930,359	1,010,565	1,083,171	1,148,702	1,211,791	1,269,130	1,320,918
	O	571,961	592,634	666,929	756,349	846,058	931,596	1,011,208	1,083,721	1,149,091	1,211,691	1,268,828	1,321,236
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....371	BA/O	-74,467	-25,788	-22,612	-22,567	-21,856	-18,666	-17,552	-15,678	-14,040	-13,274	-12,634	-12,147
376	BA/O	-8,238	-1,525	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary....451	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory....451	BA/O	-8	-2	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory 752	BA/O	-12	-14	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
803	BA/O	-35	-92	-92	-92	-92	-92	-92	-92	-92	-92	-92	-92
Non-Federal sources, mandatory....803	BA/O	-424	-429	-429	-428	-428	-428	-428	-428	-428	-429	-428	-428
Intrafund receipts, discretionary....808	BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory....808	BA/O	-17	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory 809	BA/O	25	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory....809	BA/O	-372	-511	-511	-511	-511	-511	-511	-511	-511	-511	-511	-511
Non-Federal sources, net interest....901	BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest....908	BA/O	-3,611	-2,415	-2,986	-3,571	-4,633	-5,766	-6,283	-6,894	-7,500	-7,760	-8,956	-9,747
Non-Federal sources, net interest....908	BA/O	-36,496	-54,470	-59,154	-50,831	-55,402	-59,978	-63,917	-67,688	-71,416	-75,125	-78,828	-82,615
Total Federal Funds....	BA	444,373	502,169	578,465	674,125	760,736	844,899	921,763	991,861	1,054,696	1,114,581	1,167,662	1,215,359
	O	448,254	507,381	581,126	678,330	763,117	846,136	922,406	992,411	1,055,085	1,114,481	1,167,360	1,215,677
Trust Funds:													
Expenditure accounts included above	BA	360	181	6	-6	-6	-6	-6	-6	-6	-6	-6	-6
	O	404	360	583	-58	-65	-67	-69	-69	-71	-71	-73	-74
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....451	BA/O	---	---	-64	-77	-102	-94	-95	-95	-94	-95	-94	-94
Total Trust Funds	BA	360	181	-58	-83	-108	-100	-101	-101	-100	-101	-100	-100

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of the Treasury - continued													
	O	404	360	519	-135	-167	-161	-164	-164	-165	-166	-167	-168
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory....452	BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
601	BA/O	-181	-201	-234	-297	-358	-274	-307	-345	-370	-394	-417	-441
803	BA/O	-766	-755	-779	-787	-795	-803	-811	-819	-827	-835	-843	-851
Legislative proposal, subject to PAYGO, mandatory....806	BA/O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Interfund transactions, net interest....908	BA/O	-774	-410	-250	-150	-70	-10	---	---	---	---	---	---
Total Interfunds....	BA/O	-1,761	-1,366	-1,266	-1,237	-1,226	-1,090	-1,121	-1,167	-1,200	-1,232	-1,263	-1,295
Totals by Type of Account													
Total appropriation accounts....	BA	568,440	587,603	664,274	752,138	843,671	930,353	1,010,559	1,083,165	1,148,696	1,211,785	1,269,124	1,320,912
	O	572,365	592,994	667,512	756,291	845,993	931,529	1,011,139	1,083,652	1,149,020	1,211,620	1,268,755	1,321,162
Total offsetting receipt accounts....	BA/O	-125,468	-86,619	-87,133	-79,333	-84,269	-86,644	-90,018	-92,572	-95,300	-98,537	-102,825	-106,948
Total Department of the Treasury....	BA	442,972	500,984	577,141	672,805	759,402	843,709	920,541	990,593	1,053,396	1,113,248	1,166,299	1,213,964
	O	446,897	506,375	580,379	676,958	761,724	844,885	921,121	991,080	1,053,720	1,113,083	1,165,930	1,214,214
Department of Veterans Affairs													
Veterans Health Administration													
Federal Funds													
Medical Services (029-15-0160):													
Appropriations, discretionary....703	BA	4,198	4,608	5,541	4,224	4,307	4,351	4,395	4,483	4,572	4,663	4,757	4,852
Advance Appropriations, discretionary....	BA	42,157	43,587	46,203	51,673	52,815	54,004	55,191	56,378	57,782	59,227	60,689	62,188
Appropriations, mandatory....	BA	5,000	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary....	BA	150	171	171	174	178	180	181	185	189	193	196	200
Outlays, discretionary....	O	46,183	47,463	50,844	55,485	56,715	57,699	58,918	60,158	61,611	63,122	64,539	66,111
Outlays, mandatory....	O	---	555	1,365	393	---	---	---	---	---	---	---	---
Medical Services (gross)....	BA	51,505	48,366	51,915	56,071	57,300	58,535	59,767	61,046	62,543	64,083	65,642	67,240
	O	46,183	48,018	52,209	55,878	56,715	57,699	58,918	60,158	61,611	63,122	64,539	66,111
Offsets against gross BA and outlays:													
Federal sources, discretionary....	BA/O	-37	-63	-63	-64	-66	-66	-67	-68	-70	-71	-72	-74
Non-Federal sources, discretionary....	BA/O	-118	-108	-108	-110	-112	-113	-115	-117	-119	-122	-124	-127
Chg in uncollected customer payments from Fed sources, unexpired, discretionary....	BA	-3	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services	BA	51,355	48,195	51,744	55,897	57,122	58,356	59,585	60,861	62,354	63,890	65,446	67,039
	O	46,028	47,847	52,038	55,704	56,537	57,520	58,736	59,973	61,422	62,929	64,343	65,910
Medical Support and Compliance (029-15-0152):													
Appropriations, discretionary 703	BA	15	73	143	43	45	46	45	47	47	49	49	50
Advance Appropriations, discretionary	BA	5,883	5,774	6,044	6,524	6,668	6,819	6,968	7,118	7,295	7,478	7,662	7,851
Spending authority from offsetting collections, discretionary	BA	12	24	24	24	25	25	25	26	27	27	28	28
Outlays, discretionary	O	5,739	5,791	6,088	6,483	6,635	6,776	6,848	6,999	7,150	7,321	7,502	7,677
Outlays, mandatory	O	---	8	15	4	---	---	---	---	---	---	---	---
Medical Support and Compliance (gross)	BA	5,910	5,871	6,211	6,591	6,738	6,890	7,038	7,191	7,369	7,554	7,739	7,929
	O	5,739	5,799	6,103	6,487	6,635	6,776	6,848	6,999	7,150	7,321	7,502	7,677
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11	-24	-24	-24	-25	-25	-25	-26	-27	-27	-28	-28
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance	BA	5,898	5,847	6,187	6,567	6,713	6,865	7,013	7,165	7,342	7,527	7,711	7,901
	O	5,727	5,775	6,079	6,463	6,610	6,751	6,823	6,973	7,123	7,294	7,474	7,649
DOD-VA Health Care Sharing Incentive Fund (029-15-0165):													
Appropriations, discretionary 703	BA	30	15	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary	O	56	30	23	27	35	36	37	37	37	37	34	34
Medical Facilities (029-15-0162):													
Appropriations, discretionary 703	BA	302	215	319	70	72	72	73	75	76	77	80	81
Advance Appropriations, discretionary	BA	4,622	4,487	4,665	5,074	5,187	5,302	5,420	5,536	5,674	5,816	5,960	6,106
Spending authority from offsetting collections, discretionary	BA	14	20	20	20	21	21	21	22	22	23	23	23
Outlays, discretionary	O	5,174	4,665	4,825	5,131	5,285	5,391	5,508	5,553	5,686	5,822	5,966	6,107
Outlays, mandatory	O	---	339	929	504	---	---	---	---	---	---	---	---
Medical Facilities (gross)	BA	4,938	4,722	5,004	5,164	5,280	5,395	5,514	5,633	5,772	5,916	6,063	6,210
	O	5,174	5,004	5,754	5,635	5,285	5,391	5,508	5,553	5,686	5,822	5,966	6,107
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-11	-11	-11	-11	-12	-12	-12	-12	-12	-13	-13

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Non-Federal sources, discretionary	BA/O	-11	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities	BA	4,924	4,702	4,984	5,144	5,260	5,374	5,492	5,611	5,750	5,894	6,040	6,186
	O	5,158	4,984	5,734	5,615	5,265	5,370	5,486	5,531	5,664	5,800	5,943	6,083
Medical and Prosthetic Research (029-15-0161):													
Appropriations, discretionary 703	BA	586	589	622	634	647	654	660	673	687	701	715	729
Spending authority from offsetting collections, discretionary	BA	25	40	40	41	42	42	42	43	44	45	46	47
Outlays, discretionary	O	632	619	644	680	685	688	695	701	716	731	745	760
Medical and Prosthetic Research (gross)	BA	611	629	662	675	689	696	702	716	731	746	761	776
	O	632	619	644	680	685	688	695	701	716	731	745	760
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-20	-20	-20	-21	-21	-21	-22	-22	-23	-23	-23
Non-Federal sources, discretionary	BA/O	-11	-20	-20	-20	-21	-21	-21	-22	-22	-23	-23	-23
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research	BA	586	589	622	635	647	654	660	672	687	700	715	730
	O	608	579	604	640	643	646	653	657	672	685	699	714
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169):													
Appropriations, discretionary 703	BA	384	396	406	122	125	126	127	130	133	135	138	141
Spending authority from offsetting collections, discretionary	BA	9	9	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary	O	375	423	435	161	137	135	138	141	144	146	148	153
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)	BA	393	405	415	131	134	135	137	140	143	145	148	152
	O	375	423	435	161	137	135	138	141	144	146	148	153
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund	BA	384	396	406	122	125	126	128	130	133	135	138	142
	O	366	414	426	152	128	126	129	131	134	136	138	143
Veterans Choice Fund (029-15-0172):													
Appropriations, mandatory 703	BA	10,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	3,154	3,482	2,937	427	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Canteen Service Revolving Fund (029-15-4014):													
Spending authority from offsetting collections, mandatory.....705	BA	450	480	496	276	276	276	276	276	276	276	276	276
Outlays, mandatory	O	429	480	496	286	283	283	283	283	282	281	280	280
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....	BA/O	-449	-476	-492	-276	-276	-276	-276	-276	-276	-276	-276	-276
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-1	-3	-3	---	---	---	---	---	---	---	---	---
Total Canteen Service Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-20	3	3	10	7	7	7	7	6	5	4	4
Medical Center Research Organizations (029-15-4026):													
Spending authority from offsetting collections, mandatory.....703	BA	252	253	253	253	253	253	253	253	253	253	253	253
Outlays, mandatory	O	252	253	253	253	253	253	253	253	253	253	253	253
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-252	-253	-253	-253	-253	-253	-253	-253	-253	-253	-253	-253
Total Medical Center Research Organizations.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													
General Post Fund, National Homes (029-15-8180):													
Appropriations, mandatory.....705	BA	29	29	30	44	44	44	44	44	44	44	44	44
Outlays, mandatory	O	20	20	21	39	39	39	39	39	39	39	39	39
Summary - Veterans Health Administration													
Federal Funds:													
Expenditure accounts included above	BA	73,177	59,744	63,973	68,396	69,898	71,407	72,910	74,471	76,299	78,180	80,084	82,033
	O	57,923	62,786	68,389	71,548	69,652	70,456	71,871	73,309	75,058	76,886	78,635	80,537
Trust Funds:													
Expenditure accounts included above	BA	29	29	30	44	44	44	44	44	44	44	44	44
	O	20	20	21	39	39	39	39	39	39	39	39	39
Total Veterans Health Administration	BA	73,206	59,773	64,003	68,440	69,942	71,451	72,954	74,515	76,343	78,224	80,128	82,077
	O	57,943	62,806	68,410	71,587	69,691	70,495	71,910	73,348	75,097	76,925	78,674	80,576
Benefits Programs													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Compensation and Pensions (029-25-0102):													
Appropriations, mandatory.....701	BA	71,476	79,071	79,125	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-66	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	---	---	---	87,147	92,816	98,611	104,515	110,554	117,152	123,930	130,963	139,011
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-108	-150	-194	-229	-239	-250	-261	-276	-286
Outlays, mandatory	O	69,817	76,841	88,456	86,292	85,130	97,643	103,489	109,469	124,750	122,713	120,114	137,646
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-66	-108	-150	-194	-229	-239	-250	-261	-276	-286
Total Compensation and Pensions	BA	71,476	79,071	79,059	87,039	92,666	98,417	104,286	110,315	116,902	123,669	130,687	138,725
	O	69,817	76,841	88,390	86,184	84,980	97,449	103,260	109,230	124,500	122,452	119,838	137,360
Readjustment Benefits (029-25-0137):													
Appropriations, mandatory.....702	BA	13,136	14,997	15,345	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-19	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	---	---	---	16,743	17,532	18,392	19,319	20,301	21,343	22,444	23,528	24,711
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-21	-22	-23	-24	-28	-29	-30	-32	-34
Spending authority from offsetting collections, mandatory	BA	361	392	388	379	353	336	320	306	295	287	277	265
Outlays, mandatory	O	13,715	14,727	16,401	16,484	16,658	18,028	18,904	19,834	20,825	21,876	22,160	23,248
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-19	-21	-22	-23	-24	-28	-29	-30	-32	-34
Readjustment Benefits (gross)	BA	13,497	15,389	15,714	17,101	17,863	18,705	19,615	20,579	21,609	22,701	23,773	24,942
	O	13,715	14,727	16,382	16,463	16,636	18,005	18,880	19,806	20,796	21,846	22,128	23,214
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-360	-392	-388	-379	-353	-336	-320	-306	-295	-287	-277	-265
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Readjustment Benefits	BA	13,136	14,997	15,326	16,722	17,510	18,369	19,295	20,273	21,314	22,414	23,496	24,677
	O	13,355	14,335	15,994	16,084	16,283	17,669	18,560	19,500	20,501	21,559	21,851	22,949
Veterans Insurance and Indemnities (029-25-0120):													
Appropriations, mandatory.....701	BA	78	63	77	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	---	---	---	92	96	101	104	108	113	118	122	127
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	---	---	1	---	---	1	1	1
Spending authority from offsetting collections, mandatory	BA	5	5	5	5	5	5	5	5	5	5	6	6
Outlays, mandatory	O	82	71	82	97	101	106	109	113	118	123	128	133
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	---	1	---	---	1	1	1
Veterans Insurance and Indemnities (gross)	BA	83	68	82	97	101	106	110	113	118	124	129	134
	O	82	71	82	97	101	106	110	113	118	124	129	134

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6
Total Veterans Insurance and Indemnities	BA	78	63	77	92	96	101	105	108	113	119	123	128
	O	77	66	77	92	96	101	105	108	113	119	123	128
Filipino Veterans Equity Compensation Fund (029-25-1121):													
Outlays, discretionary 701	O	1	---	---	---	---	---	---	---	---	---	---	---
Veterans Housing Benefit Program Fund (029-25-1119):													
Appropriations, discretionary 704	BA	158	161	165	168	172	173	175	179	182	186	189	193
Appropriations, mandatory	BA	2,045	737	270	267	335	405	459	495	523	551	661	672
Outlays, discretionary	O	158	161	165	168	172	173	175	179	182	186	189	193
Outlays, mandatory	O	2,045	737	270	267	335	405	459	495	523	551	661	672
Total Veterans Housing Benefit Program Fund	BA	2,203	898	435	435	507	578	634	674	705	737	850	865
	O	2,203	898	435	435	507	578	634	674	705	737	850	865
Native American Veteran Housing Loan Program Account (029-25-1120):													
Appropriations, discretionary 704	BA	1	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	1	1	---	---	---	---	---	---	---	---	---	1
Outlays, discretionary	O	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	1	1	---	---	---	---	---	---	---	---	---	---
Total Native American Veteran Housing Loan Program Account	BA	2	3	2	2	2	2	2	2	2	2	2	3
	O	2	3	2	2	2	2	2	2	2	2	2	2
Service-disabled Veterans Insurance Fund (029-25-4012):													
Spending authority from offsetting collections, mandatory 701	BA	131	128	142	160	167	175	181	187	194	200	206	211
Outlays, mandatory	O	139	150	155	160	167	175	181	187	194	200	206	211
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-51	-39	-50	-64	-68	-71	-74	-77	-81	-85	-89	-92
Non-Federal sources, mandatory	BA/O	-80	-89	-92	-96	-99	-102	-107	-109	-113	-115	-117	-119
Total Service-disabled Veterans Insurance Fund	BA	---	---	---	---	---	2	---	1	---	---	---	---
	O	8	22	13	---	---	2	---	1	---	---	---	---
Veterans Reopened Insurance Fund (029-25-4010):													
Spending authority from offsetting collections, mandatory 701	BA	13	11	9	7	6	5	4	4	3	2	2	2
Outlays, mandatory	O	40	41	37	31	28	24	21	18	14	11	9	8

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-10	-8	-7	-5	-5	-4	-3	-2	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-3	-3	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1
Total Veterans Reopened Insurance Fund	BA	---	---	---	---	-1	-1	---	1	1	---	---	---
	O	27	30	28	24	21	18	17	15	12	9	7	6
Servicemembers' Group Life Insurance Fund (029-25-4009):													
Spending authority from offsetting collections, mandatory 701	BA	845	855	841	838	836	834	832	830	828	826	824	822
Outlays, mandatory	O	839	861	841	838	836	834	832	830	828	826	824	822
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-845	-855	-841	-838	-836	-834	-832	-830	-828	-826	-824	-822
Total Servicemembers' Group Life Insurance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-6	6	---	---	---	---	---	---	---	---	---	---
Housing Liquidating Account (029-25-4025):													
Spending authority from offsetting collections, mandatory 704	BA	5	3	2	2	2	1	1	1	1	1	1	1
Outlays, mandatory	O	3	6	2	2	2	1	1	1	1	1	1	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-19	-16	-14	-7	-7	-6	-4	-3	-3	-3	-3	-3
Total Housing Liquidating Account	BA	-14	-13	-12	-5	-5	-5	-3	-2	-2	-2	-2	-2
	O	-16	-10	-12	-5	-5	-5	-3	-2	-2	-2	-2	-3
Trust Funds													
National Service Life Insurance Fund (029-25-8132):													
Appropriations, mandatory 701	BA	898	801	774	701	636	558	494	411	337	282	208	161
Spending authority from offsetting collections, mandatory	BA	141	159	110	95	75	72	62	60	53	43	37	33
Outlays, mandatory	O	1,093	1,156	1,007	912	817	726	643	547	455	381	288	226
National Service Life Insurance Fund (gross)	BA	1,039	960	884	796	711	630	556	471	390	325	245	194
	O	1,093	1,156	1,007	912	817	726	643	547	455	381	288	226
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-141	-159	-110	-95	-75	-72	-62	-60	-53	-43	-37	-33
Total National Service Life Insurance Fund	BA	898	801	774	701	636	558	494	411	337	282	208	161
	O	952	997	897	817	742	654	581	487	402	338	251	193
United States Government Life Insurance Fund (029-25-8150):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Appropriations, mandatory.....701	BA	2	1	1	1	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3	2	2	1	---	---	---	---	---	---	---	---
Veterans Special Life Insurance Fund (029-25-8455):													
Spending authority from offsetting collections, mandatory.....701	BA	151	134	123	111	100	88	78	68	58	49	41	33
Outlays, mandatory	O	210	242	224	220	221	219	218	214	206	193	177	156
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....	BA/O	-101	-90	-82	-74	-67	-59	-52	-45	-37	-30	-24	-18
Non-Federal sources, mandatory.....	BA/O	-52	-44	-41	-37	-33	-29	-26	-23	-21	-18	-17	-15
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund.....	BA	---	---	---	---	---	---	---	---	---	1	---	---
	O	57	108	101	109	121	131	140	146	148	145	136	123
Summary - Benefits Programs													
Federal Funds:													
Expenditure accounts included above.....	BA	86,881	95,019	94,887	104,285	110,775	117,463	124,319	131,372	139,035	146,939	155,156	164,396
	O	85,468	92,191	104,927	102,816	101,884	115,814	122,575	129,528	145,831	144,876	142,669	161,307
Trust Funds:													
Expenditure accounts included above.....	BA	900	802	775	702	636	558	494	411	337	283	208	161
	O	1,012	1,107	1,000	927	863	785	721	633	550	483	387	316
Total Benefits Programs.....	BA	87,781	95,821	95,662	104,987	111,411	118,021	124,813	131,783	139,372	147,222	155,364	164,557
	O	86,480	93,298	105,927	103,743	102,747	116,599	123,296	130,161	146,381	145,359	143,056	161,623
Departmental Administration													
Federal Funds													
Construction, Major Projects (029-40-0110):													
Appropriations, discretionary.....703	BA	342	562	1,143	1,166	1,189	1,201	1,213	1,237	1,262	1,287	1,313	1,339
Outlays, discretionary.....	O	914	720	825	612	747	873	968	1,030	1,062	1,091	1,119	1,140
Construction, Minor Projects (029-40-0111):													
Appropriations, discretionary.....703	BA	715	495	406	414	422	427	431	440	448	457	466	476
Outlays, discretionary.....	O	387	590	405	446	434	424	496	501	533	541	449	458
Outlays, mandatory	O	---	92	256	116	24	10	4	2	7	---	---	---
Total Construction, Minor Projects.....	BA	715	495	406	414	422	427	431	440	448	457	466	476
	O	387	682	661	562	458	434	500	503	540	541	449	458

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Grants for Construction of State Extended Care Facilities (029-40-0181):													
Appropriations, discretionary.....703	BA	85	90	80	82	83	84	85	87	88	90	92	94
Outlays, discretionary.....	O	110	86	86	93	88	87	87	88	89	90	92	89
Grants for Construction of Veterans Cemeteries (029-40-0183):													
Appropriations, discretionary.....705	BA	46	46	45	46	47	47	48	49	50	51	52	53
Outlays, discretionary.....	O	40	55	43	45	45	33	37	34	35	37	37	38
General Administration (029-40-0142):													
Appropriations, discretionary.....705	BA	414	322	347	353	361	365	368	376	383	391	399	407
Spending authority from offsetting collections, discretionary...	BA	322	378	489	499	509	514	519	529	540	551	562	573
Outlays, discretionary.....	O	736	704	834	931	862	870	880	896	914	932	952	970
General Administration (gross).....	BA	736	700	836	852	870	879	887	905	923	942	961	980
	O	736	704	834	931	862	870	880	896	914	932	952	970
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-322	-378	-489	-499	-509	-514	-519	-529	-540	-551	-562	-573
Total General Administration.....	BA	414	322	347	353	361	365	368	376	383	391	399	407
	O	414	326	345	432	353	356	361	367	374	381	390	397
Board of Veterans Appeals (029-40-1122):													
Appropriations, discretionary.....705	BA	---	99	108	110	112	113	115	117	119	122	124	127
Outlays, discretionary.....	O	---	84	104	107	110	111	112	114	117	119	121	123
General Operating Expenses, Veterans Benefits Administration (029-40-0151):													
Appropriations, discretionary.....705	BA	2,465	2,532	2,698	2,752	2,807	2,835	2,863	2,920	2,978	3,039	3,099	3,161
Spending authority from offsetting collections, discretionary...	BA	415	466	540	551	562	567	573	585	596	608	620	633
Outlays, discretionary.....	O	2,773	2,938	3,074	3,206	3,276	3,312	3,346	3,408	3,474	3,544	3,615	3,687
General Operating Expenses, Veterans Benefits Administration (gross).....	BA	2,880	2,998	3,238	3,303	3,369	3,402	3,436	3,505	3,574	3,647	3,719	3,794
	O	2,773	2,938	3,074	3,206	3,276	3,312	3,346	3,408	3,474	3,544	3,615	3,687
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-415	-466	-540	-551	-562	-567	-573	-585	-596	-608	-620	-633
Total General Operating Expenses, Veterans Benefits Administration.....	BA	2,465	2,532	2,698	2,752	2,807	2,835	2,863	2,920	2,978	3,039	3,099	3,161
	O	2,358	2,472	2,534	2,655	2,714	2,745	2,773	2,823	2,878	2,936	2,995	3,054
Office of Inspector General (029-40-0170):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Appropriations, discretionary.....705	BA	121	126	127	129	132	134	135	137	140	144	146	149
Spending authority from offsetting collections, discretionary...	BA	4	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary.....	O	119	126	129	131	135	136	137	139	143	146	150	152
Office of Inspector General (gross).....	BA	125	132	133	135	138	140	141	143	147	151	153	156
	O	119	126	129	131	135	136	137	139	143	146	150	152
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Total Office of Inspector General	BA	121	126	127	129	132	134	135	137	140	144	146	149
	O	115	120	123	125	129	130	131	133	136	139	143	145
Information Technology Systems (029-40-0167):													
Appropriations, discretionary.....705	BA	3,696	3,895	4,126	4,208	4,293	4,336	4,379	4,467	4,556	4,646	4,741	4,835
Spending authority from offsetting collections, discretionary...	BA	40	55	57	58	59	60	60	62	63	64	65	67
Outlays, discretionary.....	O	3,467	3,947	4,094	4,245	4,315	4,370	4,418	4,489	4,574	4,665	4,757	4,854
Outlays, mandatory	O	---	91	171	115	---	---	---	---	---	---	---	---
Information Technology Systems (gross)	BA	3,736	3,950	4,183	4,266	4,352	4,396	4,439	4,529	4,619	4,710	4,806	4,902
	O	3,467	4,038	4,265	4,360	4,315	4,370	4,418	4,489	4,574	4,665	4,757	4,854
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-35	-55	-57	-58	-59	-60	-60	-62	-63	-64	-65	-67
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Systems.....	BA	3,696	3,895	4,126	4,208	4,293	4,336	4,379	4,467	4,556	4,646	4,741	4,835
	O	3,432	3,983	4,208	4,302	4,256	4,310	4,358	4,427	4,511	4,601	4,692	4,787
National Cemetery Administration (029-40-0129):													
Appropriations, discretionary.....705	BA	249	257	266	271	277	279	282	288	293	300	305	312
Outlays, discretionary.....	O	268	276	264	267	270	273	276	281	286	293	299	305
Supply Fund (029-40-4537):													
Spending authority from offsetting collections, mandatory.....705	BA	1,060	2,100	2,126	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, mandatory	O	1,435	1,814	2,100	2,126	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-1,176	-2,100	-2,126	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100
Non-Federal sources, mandatory.....	BA/O	-128	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	244	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Total Supply Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	131	-286	-26	26	---	---	---	---	---	---	---	---
Franchise Fund (029-40-4539):													
Spending authority from offsetting collections, discretionary ...705	BA	703	803	837	854	871	880	888	906	924	943	962	981
Outlays, discretionary	O	598	845	829	849	867	878	886	902	919	938	958	976
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-653	-803	-837	-854	-871	-880	-888	-906	-924	-943	-962	-981
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-50	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-55	42	-8	-5	-4	-2	-2	-4	-5	-5	-4	-5
Summary - Departmental Administration													
Federal Funds:													
Expenditure accounts included above	BA	8,133	8,424	9,346	9,531	9,723	9,821	9,919	10,118	10,317	10,527	10,737	10,953
	O	8,114	8,560	9,159	9,221	9,166	9,350	9,601	9,796	10,023	10,223	10,333	10,531
Summary - Department of Veterans Affairs													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	168,191	163,187	168,206	182,212	190,396	198,691	207,148	215,961	225,651	235,646	245,977	257,382
	O	151,505	163,537	182,475	183,585	180,702	195,620	204,047	212,633	230,912	231,985	231,637	252,375
Deductions for offsetting receipts:													
Non-Federal sources, mandatory ...702	BA/O	-159	-201	-171	-142	-118	-98	-82	-67	-55	-46	-38	-30
Intrafund receipts, discretionary ...703	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary ...703	BA/O	-3,126	-3,222	-3,246	-3,320	-3,386	-3,420	-3,453	-3,523	-3,593	-3,665	-3,740	-3,814
Non-Federal sources, mandatory ...704	BA/O	-46	-320	-90	-103	-110	-113	-115	-113	-118	-124	-129	-134
Intrafund receipts, mandatory ...809	BA/O	-21	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory ...809	BA/O	-42	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, net interest ...908	BA/O	-5	-8	-10	-11	-13	-15	-17	-20	-23	-27	-30	-32
Total Federal Funds	BA	164,790	159,389	164,642	178,589	186,722	194,998	203,434	212,191	221,815	231,737	241,993	253,325
	O	148,104	159,739	178,911	179,962	177,028	191,927	200,333	208,863	227,076	228,076	227,653	248,318
Trust Funds:													
Expenditure accounts included above	BA	929	831	805	746	680	602	538	455	381	327	252	205
	O	1,032	1,127	1,021	966	902	824	760	672	589	522	426	355

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Veterans Affairs - continued													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....701	BA/O	-34	-41	-34	-29	-24	-19	-15	-12	-9	-7	-5	-3
705	BA/O	-28	-28	-29	-31	-31	-31	-31	-31	-31	-31	-31	-31
Total Trust Funds	BA	867	762	742	686	625	552	492	412	341	289	216	171
	O	970	1,058	958	906	847	774	714	629	549	484	390	321
Totals by Type of Account													
Total appropriation accounts	BA	169,120	164,018	169,011	182,958	191,076	199,293	207,686	216,416	226,032	235,973	246,229	257,587
	O	152,537	164,664	183,496	184,551	181,604	196,444	204,807	213,305	231,501	232,507	232,063	252,730
Total offsetting receipt accounts	BA/O	-3,463	-3,867	-3,627	-3,683	-3,729	-3,743	-3,760	-3,813	-3,876	-3,947	-4,020	-4,091
Total Department of Veterans Affairs	BA	165,657	160,151	165,384	179,275	187,347	195,550	203,926	212,603	222,156	232,026	242,209	253,496
	O	149,074	160,797	179,869	180,868	177,875	192,701	201,047	209,492	227,625	228,560	228,043	248,639
Corps of Engineers--Civil Works													
Corps of Engineers--Civil Works													
Federal Funds													
Office of the Assistant Secretary of the Army for Civil Works (202-00-3132):													
Appropriations, discretionary....301	BA	5	3	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary	O	2	4	6	6	6	6	6	5	6	6	6	6
Construction (202-00-3122):													
Appropriations, discretionary....301	BA	1,499	1,496	1,069	1,090	1,112	1,123	1,135	1,157	1,180	1,204	1,228	1,253
Spending authority from offsetting collections, discretionary	BA	825	762	741	756	771	779	786	802	818	835	851	868
Outlays, discretionary	O	2,853	3,162	3,156	2,960	2,967	2,855	2,677	2,501	2,513	2,513	2,515	2,106
Construction (gross)	BA	2,324	2,258	1,810	1,846	1,883	1,902	1,921	1,959	1,998	2,039	2,079	2,121
	O	2,853	3,162	3,156	2,960	2,967	2,855	2,677	2,501	2,513	2,513	2,515	2,106
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-868	-122	-103	-105	-107	-108	-109	-112	-114	-116	-118	-121
Non-Federal sources, discretionary	BA/O	-90	-640	-639	-652	-665	-671	-678	-692	-706	-720	-734	-749
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	132	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	1	---	---	---
Total Construction	BA	1,499	1,496	1,069	1,089	1,111	1,123	1,134	1,155	1,179	1,203	1,227	1,251
	O	1,895	2,400	2,414	2,203	2,195	2,076	1,890	1,697	1,693	1,677	1,663	1,236

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Corps of Engineers--Civil Works - continued													
Operation and Maintenance (202-00-3123):													
Appropriations, discretionary.....301	BA	1,943	1,840	1,854	1,891	1,929	1,948	1,967	2,007	2,048	2,088	2,130	2,173
Spending authority from offsetting collections, discretionary...	BA	1,381	1,062	856	873	891	899	908	927	945	964	983	1,003
Outlays, discretionary.....	O	3,041	3,289	3,402	2,839	2,846	2,835	2,863	2,909	2,968	3,028	3,088	3,150
Operation and Maintenance (gross)	BA	3,324	2,902	2,710	2,764	2,820	2,847	2,875	2,934	2,993	3,052	3,113	3,176
	O	3,041	3,289	3,402	2,839	2,846	2,835	2,863	2,909	2,968	3,028	3,088	3,150
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1,125	-1,062	-856	-873	-891	-899	-908	-927	-945	-964	-983	-1,003
Non-Federal sources, discretionary.....	BA/O	-56	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-97	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance.....	BA	2,046	1,840	1,854	1,891	1,929	1,948	1,967	2,007	2,048	2,088	2,130	2,173
	O	1,860	2,227	2,546	1,966	1,955	1,936	1,955	1,982	2,023	2,064	2,105	2,147
Mississippi River and Tributaries (202-00-3112):													
Appropriations, discretionary.....301	BA	305	296	223	227	232	234	237	241	246	251	256	261
Spending authority from offsetting collections, discretionary...	BA	73	6	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	535	371	302	267	244	235	238	240	244	249	253	258
Mississippi River and Tributaries (gross)	BA	378	302	225	229	234	236	239	243	248	253	258	263
	O	535	371	302	267	244	235	238	240	244	249	253	258
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-61	-6	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries.....	BA	305	296	223	227	232	234	237	241	246	251	256	261
	O	473	365	300	265	242	233	236	238	242	247	251	256
Flood Control and Coastal Emergencies (202-00-3125):													
Appropriations, discretionary.....301	BA	28	28	34	35	35	36	36	37	38	38	39	40
Spending authority from offsetting collections, discretionary...	BA	-16	40	41	42	43	43	44	44	45	46	47	48
Outlays, discretionary.....	O	824	773	528	598	540	505	521	254	255	172	174	88
Flood Control and Coastal Emergencies (gross).....	BA	12	68	75	77	78	79	80	81	83	84	86	88
	O	824	773	528	598	540	505	521	254	255	172	174	88
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Corps of Engineers--Civil Works - continued													
Federal sources, discretionary	BA/O	-35	-40	-41	-42	-43	-43	-44	-44	-45	-46	-47	-48
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	52	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies	BA	28	28	34	35	35	36	36	37	38	38	39	40
	O	788	733	487	556	497	462	477	210	210	126	127	40
Investigations (202-00-3121):													
Appropriations, discretionary 301	BA	125	117	97	99	101	102	103	105	107	109	111	114
Spending authority from offsetting collections, discretionary	BA	43	33	33	34	34	35	35	36	36	37	38	39
Outlays, discretionary	O	173	198	171	157	141	136	138	140	142	144	149	150
Investigations (gross)	BA	168	150	130	133	135	137	138	141	143	146	149	153
	O	173	198	171	157	141	136	138	140	142	144	149	150
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-35	-31	-31	-32	-32	-33	-33	-34	-34	-35	-36	-36
Non-Federal sources, discretionary	BA/O	-9	-17	-17	-17	-18	-18	-18	-18	-19	-19	-20	-20
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	---	15	15	16	16	16	16	16	16	16	19	19
Total Investigations	BA	125	117	97	100	101	102	103	105	106	108	112	116
	O	129	150	123	108	91	85	87	88	89	90	93	94
Regulatory Program (202-00-3126):													
Appropriations, discretionary 301	BA	200	200	205	209	213	215	218	222	226	231	236	240
Spending authority from offsetting collections, discretionary	BA	8	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	194	191	208	221	223	221	221	225	229	233	239	241
Regulatory Program (gross)	BA	208	201	206	210	214	216	219	223	227	232	237	241
	O	194	191	208	221	223	221	221	225	229	233	239	241
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Regulatory Program	BA	200	200	205	209	213	215	218	222	226	231	236	240
	O	186	190	207	220	222	220	220	224	228	232	238	240
Formerly Utilized Sites Remedial Action Program (202-00-3130):													
Appropriations, discretionary 053	BA	103	102	104	106	108	109	110	113	115	117	119	122

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Corps of Engineers--Civil Works - continued													
Spending authority from offsetting collections, discretionary	BA	4	9	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary	O	98	126	114	117	118	119	122	124	126	129	131	132
Formerly Utilized Sites Remedial Action Program (gross)	BA	107	111	113	115	117	118	120	123	125	127	129	133
	O	98	126	114	117	118	119	122	124	126	129	131	132
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program	BA	103	102	104	106	108	109	110	113	115	117	119	122
	O	95	117	105	108	109	110	112	114	116	119	121	121
Expenses (202-00-3124):													
Appropriations, discretionary 301	BA	182	178	180	184	187	189	191	195	199	203	207	211
Spending authority from offsetting collections, discretionary	BA	11	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary	O	194	195	194	192	195	196	199	202	207	211	216	219
Expenses (gross)	BA	193	186	188	192	195	197	199	204	208	212	216	220
	O	194	195	194	192	195	196	199	202	207	211	216	219
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-16	-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Expenses	BA	182	178	180	184	187	189	191	195	199	203	207	211
	O	178	187	186	184	187	188	191	193	198	202	207	210
Washington Aqueduct (202-00-3128):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory 301	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Washington Aqueduct	BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Permanent Appropriations (202-00-9921):													
Water resources													
Appropriations, mandatory 301	BA	20	15	16	20	20	20	20	20	20	20	20	20
Outlays, mandatory	O	13	17	17	21	21	20	20	20	20	20	20	20
General purpose fiscal assistance													
Appropriations, mandatory	BA	---	6	4	4	4	4	4	4	4	4	4	4

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Corps of Engineers--Civil Works - continued													
Outlays, mandatory	O	---	---	2	2	2	2	2	2	2	2	2	---
Total Permanent Appropriations	BA	20	21	20	24	24	24	24	24	24	24	24	24
	O	13	17	19	23	23	22	22	22	22	22	22	20
Revolving Fund (202-00-4902):													
Spending authority from offsetting collections, mandatory.....301	BA	7,803	8,240	8,243	8,243	8,243	8,243	8,243	8,243	8,243	8,243	8,243	8,243
Outlays, mandatory	O	7,679	8,148	8,472	8,358	8,282	8,243	8,243	8,243	8,243	8,243	8,243	8,243
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-7,747	-8,218	-8,218	-8,243	-8,243	-8,243	-8,243	-8,243	-8,243	-8,243	-8,243	-8,243
Non-Federal sources, mandatory	BA/O	-18	-25	-25	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-41	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund	BA	-3	-3	---	---	---	---	---	---	---	---	---	---
	O	-86	-95	229	115	39	---	---	---	---	---	---	---
Trust Funds													
Harbor Maintenance Trust Fund (202-00-8863):													
Appropriations, discretionary.....301	BA	1,076	1,112	915	933	952	961	971	991	1,010	1,031	1,051	1,072
Outlays, discretionary	O	979	1,112	915	933	952	961	971	991	1,010	1,031	1,051	1,072
Inland Waterways Trust Fund (202-00-8861):													
Appropriations, discretionary.....301	BA	96	78	46	47	48	48	49	50	51	52	53	54
Outlays, discretionary	O	98	47	59	46	48	48	48	50	51	51	53	53
Rivers and Harbors Contributed Funds (202-00-8862):													
Appropriations, mandatory.....301	BA	353	350	350	350	350	350	350	350	350	350	350	350
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	370	425	425	425	425	424	424	424	424	424	424	439
Rivers and Harbors Contributed Funds (gross)	BA	354	350	350	350	350	350	350	350	350	350	350	350
	O	370	425	425	425	425	424	424	424	424	424	424	439
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Rivers and Harbors Contributed Funds	BA	353	350	350	350	350	350	350	350	350	350	350	350
	O	369	425	425	425	425	424	424	424	424	424	424	439
Coastal Wetlands Restoration Trust Fund (202-00-8333):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Corps of Engineers--Civil Works - continued													
Appropriations, mandatory....301	BA	70	78	75	77	78	79	80	81	82	83	85	86
Outlays, mandatory	O	47	131	124	124	122	121	121	121	118	119	117	118
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):													
Appropriations, mandatory....306	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	5	5	2	1	---	---	---	---	---	---	---	---
Summary - Corps of Engineers--Civil Works													
Federal Funds:													
Expenditure accounts included above	BA	4,510	4,277	3,790	3,869	3,944	3,984	4,024	4,103	4,186	4,268	4,355	4,443
	O	5,533	6,294	6,621	5,753	5,565	5,337	5,195	4,772	4,826	4,784	4,832	4,369
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....301	BA/O	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
303	BA/O	-43	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Intrafund receipts, mandatory....809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory....809	BA/O	-65	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
Non-Federal sources, net interest....908	BA/O	-14	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65
Total Federal Funds	BA	4,374	4,076	3,589	3,668	3,743	3,783	3,823	3,902	3,985	4,067	4,154	4,242
	O	5,397	6,093	6,420	5,552	5,364	5,136	4,994	4,571	4,625	4,583	4,631	4,168
Trust Funds:													
Expenditure accounts included above	BA	1,598	1,621	1,389	1,410	1,431	1,441	1,453	1,475	1,496	1,519	1,542	1,565
	O	1,498	1,720	1,525	1,529	1,547	1,554	1,564	1,586	1,603	1,625	1,645	1,682
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....301	BA/O	-360	-350	-350	-350	-350	-350	-350	-350	-350	-350	-350	-350
Total Trust Funds	BA	1,238	1,271	1,039	1,060	1,081	1,091	1,103	1,125	1,146	1,169	1,192	1,215
	O	1,138	1,370	1,175	1,179	1,197	1,204	1,214	1,236	1,253	1,275	1,295	1,332
Total Corps of Engineers--Civil Works	BA	5,612	5,347	4,628	4,728	4,824	4,874	4,926	5,027	5,131	5,236	5,346	5,457
	O	6,535	7,463	7,595	6,731	6,561	6,340	6,208	5,807	5,878	5,858	5,926	5,500
Other Defense Civil Programs													
Military Retirement													
Federal Funds													
Payment to Military Retirement Fund (200-05-0040):													
Appropriations, mandatory....054	BA	72,885	75,562	78,142	80,167	82,973	85,876	88,882	91,994	95,212	98,547	101,994	105,565

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Other Defense Civil Programs - continued													
Outlays, mandatory	O	72,885	75,562	78,142	80,167	82,973	85,876	88,882	91,994	95,212	98,547	101,994	105,565
Trust Funds													
Military Retirement Fund (200-05-8097):													
Appropriations, mandatory 602	BA	55,451	56,444	57,789	59,308	60,815	62,667	64,579	66,556	68,604	70,629	73,109	75,064
Outlays, mandatory	O	55,354	56,241	61,951	59,236	56,085	62,441	64,346	66,317	73,956	70,556	67,066	74,794
Summary - Military Retirement													
Federal Funds:													
Expenditure accounts included above	BA	72,885	75,562	78,142	80,167	82,973	85,876	88,882	91,994	95,212	98,547	101,994	105,565
	O	72,885	75,562	78,142	80,167	82,973	85,876	88,882	91,994	95,212	98,547	101,994	105,565
Trust Funds:													
Expenditure accounts included above	BA	55,451	56,444	57,789	59,308	60,815	62,667	64,579	66,556	68,604	70,629	73,109	75,064
	O	55,354	56,241	61,951	59,236	56,085	62,441	64,346	66,317	73,956	70,556	67,066	74,794
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 054	BA/O	-72,885	-75,562	-78,142	-80,167	-82,973	-85,876	-88,882	-91,994	-95,212	-98,547	-101,994	-105,565
Total Interfunds	BA/O	-72,885	-75,562	-78,142	-80,167	-82,973	-85,876	-88,882	-91,994	-95,212	-98,547	-101,994	-105,565
Total Military Retirement	BA	55,451	56,444	57,789	59,308	60,815	62,667	64,579	66,556	68,604	70,629	73,109	75,064
	O	55,354	56,241	61,951	59,236	56,085	62,441	64,346	66,317	73,956	70,556	67,066	74,794
Retiree Health Care													
Federal Funds													
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):													
Appropriations, mandatory 054	BA	4,250	4,005	3,789	3,921	4,058	4,200	4,347	4,499	4,657	4,820	4,989	5,163
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-1,124	-1,163	-1,204	-1,246	-1,289	-1,334	-1,381	-1,429	-1,479	-1,531
Outlays, mandatory	O	4,250	4,005	3,789	3,921	4,058	4,200	4,347	4,499	4,657	4,820	4,989	5,163
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-1,124	-1,163	-1,204	-1,246	-1,289	-1,334	-1,381	-1,429	-1,479	-1,531
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund	BA	4,250	4,005	2,665	2,758	2,854	2,954	3,058	3,165	3,276	3,391	3,510	3,632
	O	4,250	4,005	2,665	2,758	2,854	2,954	3,058	3,165	3,276	3,391	3,510	3,632
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):													
Appropriations, mandatory 551	BA	9,294	9,618	10,057	10,582	11,191	11,846	12,539	13,274	14,051	14,903	15,814	16,776
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-74	-104	-156	-425	-533	-622	-746	-879	-1,023	-1,105
Outlays, mandatory	O	9,255	10,559	10,057	10,582	11,191	11,846	12,539	13,274	14,051	14,903	15,814	16,776

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Other Defense Civil Programs - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-74	-104	-156	-425	-533	-622	-746	-879	-1,023	-1,105
Total Department of Defense Medicare-Eligible Retiree Health Care Fund	BA	9,294	9,618	9,983	10,478	11,035	11,421	12,006	12,652	13,305	14,024	14,791	15,671
	O	9,255	10,559	9,983	10,478	11,035	11,421	12,006	12,652	13,305	14,024	14,791	15,671
Summary - Retiree Health Care													
Federal Funds:													
Expenditure accounts included above	BA	13,544	13,623	12,648	13,236	13,889	14,375	15,064	15,817	16,581	17,415	18,301	19,303
	O	13,505	14,564	12,648	13,236	13,889	14,375	15,064	15,817	16,581	17,415	18,301	19,303
Deductions for offsetting receipts:													
Intrafund receipts, mandatory .054	BA/O	-4,250	-4,005	-3,789	-3,921	-4,058	-4,200	-4,347	-4,499	-4,657	-4,820	-4,989	-5,163
Legislative proposal, not subject to PAYGO, mandatory .054	BA/O	---	---	1,124	1,163	1,204	1,246	1,289	1,334	1,381	1,429	1,479	1,531
Intrafund receipts, net interest .908	BA/O	-7,733	-7,613	-8,575	-8,678	-7,910	-8,516	-9,660	-10,813	-10,760	-11,761	-12,417	-10,285
Legislative proposal, not subject to PAYGO, net interest .908	BA/O	---	---	37	60	118	211	292	346	418	391	395	546
Total Federal Funds	BA	1,561	2,005	1,445	1,860	3,243	3,116	2,638	2,185	2,963	2,654	2,769	5,932
	O	1,522	2,946	1,445	1,860	3,243	3,116	2,638	2,185	2,963	2,654	2,769	5,932
Educational Benefits													
Trust Funds													
Education Benefits Fund (200-10-8098):													
Appropriations, mandatory .702	BA	359	292	265	265	270	263	258	249	240	234	225	219
Outlays, mandatory	O	359	292	265	265	270	263	258	249	240	234	225	219
Summary - Educational Benefits													
Trust Funds:													
Expenditure accounts included above	BA	359	292	265	265	270	263	258	249	240	234	225	219
	O	359	292	265	265	270	263	258	249	240	234	225	219
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory .702	BA/O	-64	-86	-105	-90	-86	-81	-78	-83	-88	-93	-99	-104
Total Interfunds	BA/O	-64	-86	-105	-90	-86	-81	-78	-83	-88	-93	-99	-104
Total Educational Benefits	BA	295	206	160	175	184	182	180	166	152	141	126	115
	O	295	206	160	175	184	182	180	166	152	141	126	115
American Battle Monuments Commission													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Other Defense Civil Programs - continued													
Salaries and Expenses (200-15-0100):													
Appropriations, discretionary.....705	BA	67	76	77	79	80	81	82	83	85	87	88	90
Outlays, discretionary.....	O	71	58	66	72	71	90	81	82	84	85	87	88
Trust Funds													
Contributions (200-15-8569):													
Appropriations, mandatory.....705	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	---	---	---	---	---	---	1	1	1	1	1
Summary - American Battle Monuments Commission													
Federal Funds:													
Expenditure accounts included above	BA	67	76	77	79	80	81	82	83	85	87	88	90
	O	71	58	66	72	71	90	81	82	84	85	87	88
Trust Funds:													
Expenditure accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	---	---	---	---	---	---	1	1	1	1	1
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total American Battle Monuments Commission.....	BA	67	76	77	79	80	81	82	83	85	87	88	90
	O	71	57	65	71	70	89	80	82	84	85	87	88
Armed Forces Retirement Home													
Trust Funds													
Armed Forces Retirement Home (200-20-8522):													
Appropriations, discretionary.....602	BA	66	63	64	65	67	67	68	69	71	72	73	75
Outlays, discretionary.....	O	63	63	56	65	66	66	70	70	72	71	73	74
Summary - Armed Forces Retirement Home													
Trust Funds:													
Expenditure accounts included above	BA	66	63	64	65	67	67	68	69	71	72	73	75
	O	63	63	56	65	66	66	70	70	72	71	73	74
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....602	BA/O	-15	-15	-16	-16	-17	-18	-18	-18	-19	-27	-27	-28

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Other Defense Civil Programs - continued													
Total Trust Funds	BA	51	48	48	49	50	49	50	51	52	45	46	47
	O	48	48	40	49	49	48	52	52	53	44	46	46
Cemeterial Expenses													
Federal Funds													
Salaries and Expenses (200-25-1805):													
Appropriations, discretionary 705	BA	66	66	71	46	46	46	46	---	---	---	---	---
Outlays, discretionary	O	48	131	71	46	46	46	46	---	---	---	---	---
Construction (200-25-1809):													
Outlays, discretionary 705	O	9	70	---	---	---	---	---	---	---	---	---	---
Summary - Cemeterial Expenses													
Federal Funds:													
Expenditure accounts included above	BA	66	66	71	46	46	46	46	---	---	---	---	---
	O	57	201	71	46	46	46	46	---	---	---	---	---
Forest and Wildlife Conservation, Military Reservations													
Federal Funds													
Wildlife Conservation (200-30-5095):													
Appropriations, mandatory 303	BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	2	7	6	3	3	3	3	3	3	3	3	3
Summary - Forest and Wildlife Conservation, Military Reservations													
Federal Funds:													
Expenditure accounts included above	BA	2	3	3	3	3	3	3	3	3	3	3	3
	O	2	7	6	3	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 303	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	4	3	---	---	---	---	---	---	---	---	---
Selective Service System													
Federal Funds													
Salaries and Expenses (200-45-0400):													
Appropriations, discretionary 054	BA	23	23	23	23	24	24	24	25	25	26	26	27
Outlays, discretionary	O	23	22	22	23	24	24	24	25	25	26	26	27

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Other Defense Civil Programs - continued													
Summary - Other Defense Civil Programs													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	86,587	89,353	90,964	93,554	97,015	100,405	104,101	107,922	111,906	116,078	120,412	124,988
	O	86,543	90,414	90,955	93,547	97,006	100,414	104,100	107,921	111,905	116,076	120,411	124,986
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 054	BA/O	-4,250	-4,005	-3,789	-3,921	-4,058	-4,200	-4,347	-4,499	-4,657	-4,820	-4,989	-5,163
Legislative proposal, not subject to PAYGO, mandatory 054	BA/O	---	---	1,124	1,163	1,204	1,246	1,289	1,334	1,381	1,429	1,479	1,531
Non-Federal sources, mandatory 303	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Intrafund receipts, net interest 908	BA/O	-7,733	-7,613	-8,575	-8,678	-7,910	-8,516	-9,660	-10,813	-10,760	-11,761	-12,417	-10,285
Legislative proposal, not subject to PAYGO, net interest 908	BA/O	---	---	37	60	118	211	292	346	418	391	395	546
Total Federal Funds	BA	74,602	77,732	79,758	82,175	86,366	89,143	91,672	94,287	98,285	101,314	104,877	111,614
	O	74,558	78,793	79,749	82,168	86,357	89,152	91,671	94,286	98,284	101,312	104,876	111,612
Trust Funds:													
Expenditure accounts included above	BA	55,877	56,800	58,119	59,639	61,153	62,998	64,906	66,875	68,916	70,936	73,408	75,359
	O	55,777	56,596	62,272	59,566	56,421	62,770	64,674	66,637	74,269	70,862	67,365	75,088
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 602	BA/O	-15	-15	-16	-16	-17	-18	-18	-18	-19	-27	-27	-28
705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	55,861	56,784	58,102	59,622	61,135	62,979	64,887	66,856	68,896	70,908	73,380	75,330
	O	55,761	56,580	62,255	59,549	56,403	62,751	64,655	66,618	74,249	70,834	67,337	75,059
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 054	BA/O	-72,885	-75,562	-78,142	-80,167	-82,973	-85,876	-88,882	-91,994	-95,212	-98,547	-101,994	-105,565
702	BA/O	-64	-86	-105	-90	-86	-81	-78	-83	-88	-93	-99	-104
Total Interfunds	BA/O	-72,949	-75,648	-78,247	-80,257	-83,059	-85,957	-88,960	-92,077	-95,300	-98,640	-102,093	-105,669
Totals by Type of Account													
Total appropriation accounts	BA	142,464	146,153	149,083	153,193	158,168	163,403	169,007	174,797	180,822	187,014	193,820	200,347
	O	142,320	147,010	153,227	153,113	153,427	163,184	168,774	174,558	186,174	186,938	187,776	200,074
Total offsetting receipt accounts	BA/O	-84,950	-87,285	-89,470	-91,653	-93,726	-97,238	-101,408	-105,731	-108,941	-113,432	-117,656	-119,072
Total Other Defense Civil Programs	BA	57,514	58,868	59,613	61,540	64,442	66,165	67,599	69,066	71,881	73,582	76,164	81,275
	O	57,370	59,725	63,757	61,460	59,701	65,946	67,366	68,827	77,233	73,506	70,120	81,002

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Environmental Protection Agency													
Environmental Protection Agency													
Federal Funds													
Office of Inspector General (020-00-0112):													
Appropriations, discretionary.....304	BA	42	41	50	51	52	53	53	54	55	56	57	59
Spending authority from offsetting collections, discretionary ...	BA	11	11	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary.....	O	58	50	55	59	61	64	64	65	66	66	68	70
Office of Inspector General (gross).....	BA	53	52	60	61	62	64	64	65	66	67	68	71
	O	58	50	55	59	61	64	64	65	66	66	68	70
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-10	-11	-10	-10	-10	-11	-11	-11	-11	-11	-11	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	42	41	50	51	52	53	53	54	55	56	57	59
	O	48	39	45	49	51	53	53	54	55	55	57	58
Science and Technology (020-00-0107):													
Appropriations, discretionary.....304	BA	759	735	769	784	801	808	817	833	850	867	884	900
Spending authority from offsetting collections, discretionary ...	BA	30	31	31	32	32	33	33	34	34	35	36	36
Outlays, discretionary.....	O	801	786	794	809	825	836	846	860	875	894	909	927
Science and Technology (gross)	BA	789	766	800	816	833	841	850	867	884	902	920	936
	O	801	786	794	809	825	836	846	860	875	894	909	927
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-27	-31	-31	-32	-33	-33	-33	-35	-35	-36	-36	-37
Non-Federal sources, discretionary.....	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology	BA	759	735	769	784	800	808	817	832	849	866	884	899
	O	770	755	763	777	792	803	813	825	840	858	873	890
Environmental Programs and Management (020-00-0108):													
Appropriations, discretionary.....304	BA	2,624	2,614	2,842	2,898	2,956	2,986	3,016	3,077	3,138	3,201	3,265	3,330
Spending authority from offsetting collections, discretionary ...	BA	64	60	60	61	62	63	64	65	66	68	69	70
Outlays, discretionary.....	O	2,680	2,621	2,778	2,952	3,012	3,034	3,067	3,120	3,179	3,243	3,309	3,373
Environmental Programs and Management (gross).....	BA	2,688	2,674	2,902	2,959	3,018	3,049	3,080	3,142	3,204	3,269	3,334	3,400

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Environmental Protection Agency - continued													
	O	2,680	2,621	2,778	2,952	3,012	3,034	3,067	3,120	3,179	3,243	3,309	3,373
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-45	-45	-45	-46	-47	-47	-48	-49	-50	-51	-52	-53
Non-Federal sources, discretionary	BA/O	-14	-15	-15	-15	-16	-16	-16	-16	-17	-17	-17	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-37	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management	BA	2,624	2,614	2,842	2,898	2,955	2,986	3,016	3,077	3,137	3,201	3,265	3,329
	O	2,621	2,561	2,718	2,891	2,949	2,971	3,003	3,055	3,112	3,175	3,240	3,302
Buildings and Facilities (020-00-0110):													
Appropriations, discretionary 304	BA	34	42	52	53	54	54	55	57	58	59	60	61
Outlays, discretionary	O	26	33	37	57	53	55	55	56	58	59	60	61
State and Tribal Assistance Grants (020-00-0103):													
Appropriations, discretionary 304	BA	3,535	3,505	3,599	3,670	3,743	3,783	3,820	3,896	3,974	4,054	4,133	4,219
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,104	3,891	3,927	3,087	3,183	3,209	3,426	3,635	3,801	3,891	3,964	4,039
State and Tribal Assistance Grants (gross)	BA	3,536	3,505	3,599	3,670	3,743	3,783	3,820	3,896	3,974	4,054	4,133	4,219
	O	4,104	3,891	3,927	3,087	3,183	3,209	3,426	3,635	3,801	3,891	3,964	4,039
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total State and Tribal Assistance Grants	BA	3,535	3,505	3,599	3,670	3,743	3,783	3,820	3,896	3,974	4,054	4,133	4,219
	O	4,103	3,891	3,927	3,087	3,183	3,209	3,426	3,635	3,801	3,891	3,964	4,039
Payment to the Hazardous Substance Superfund (020-00-0250):													
Appropriations, discretionary 304	BA	938	982	993	1,013	1,033	1,043	1,054	1,075	1,096	1,118	1,141	1,164
Outlays, discretionary	O	938	982	993	1,013	1,033	1,043	1,054	1,075	1,096	1,118	1,141	1,164
Clean Power State Incentive Fund (020-00-0253):													
Legislative proposal, subject to PAYGO, mandatory 304	BA	---	---	4,000	---	---	---	---	---	---	---	---	---
	O	---	---	---	1,670	1,000	190	190	190	190	190	190	190
Pesticide Registration Fund (020-00-5374):													
Appropriations, discretionary 304	BA	17	20	20	20	21	21	21	22	22	23	23	23
Outlays, discretionary	O	16	14	22	20	20	20	20	21	22	23	24	24

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Environmental Protection Agency - continued													
Reregistration and Expedited Processing Revolving Fund (020-00-4310):													
Spending authority from offsetting collections, mandatory.....304	BA	27	28	30	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	24	27	29	28	28	28	28	28	28	28	28	28
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-29	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Total Reregistration and Expedited Processing Revolving Fund	BA	-2	---	2	---	---	---	---	---	---	---	---	---
	O	-5	-1	1	---	---	---	---	---	---	---	---	---
TSCA Confidential Business Information Fund (020-00-4369):													
Spending authority from offsetting collections, mandatory.....304	BA	---	---	---	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	2	4	4	4	4	4	4	4	4
Outlays, mandatory	O	---	---	---	---	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	2	4	4	4	4	4	4	4
TSCA Confidential Business Information Fund (gross)	BA	---	---	---	6	8	8	8	8	8	8	8	8
	O	---	---	---	---	6	8	8	8	8	8	8	8
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-2	-4	-4	-4	-4	-4	-4	-4	-4
Total TSCA Confidential Business Information Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	-6	-2	---	---	---	---	---	---	---
Hazardous Waste Electronic Manifest System Fund (020-00-4330):													
Appropriations, discretionary.....304	BA	4	4	7	7	7	7	7	8	8	8	8	8
Outlays, discretionary	O	2	3	4	6	7	7	7	8	8	8	8	8
Working Capital Fund (020-00-4565):													
Spending authority from offsetting collections, discretionary...304	BA	216	225	225	230	234	236	239	244	248	253	258	264
Outlays, discretionary	O	186	210	210	244	242	244	237	242	246	250	255	261
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-202	-210	-210	-214	-218	-221	-223	-227	-232	-237	-241	-246
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-14	-15	-15	-16	-16	-16	-16	-16	-17	-18	-18	-18
Total Working Capital Fund	BA	---	---	---	---	---	-1	---	1	-1	-2	-1	---
	O	-16	---	---	30	24	23	14	15	14	13	14	15

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Environmental Protection Agency - continued													
Trust Funds													
Hazardous Substance Superfund (020-00-8145):													
Appropriations, discretionary.....304	BA	1,089	1,089	1,154	1,175	1,200	1,213	1,225	1,250	1,274	1,299	1,325	1,353
Appropriations, mandatory.....	BA	16	29	38	42	46	49	51	51	51	51	51	51
Spending authority from offsetting collections, discretionary...	BA	38	71	71	72	74	75	75	77	78	80	81	83
Spending authority from offsetting collections, mandatory.....	BA	525	200	200	200	200	200	200	200	200	200	200	200
Outlays, discretionary.....	O	1,158	1,115	1,197	1,256	1,281	1,283	1,300	1,305	1,331	1,355	1,381	1,410
Outlays, mandatory	O	230	235	237	239	241	243	245	248	250	253	255	257
Hazardous Substance Superfund (gross).....	BA	1,668	1,389	1,463	1,489	1,520	1,537	1,551	1,578	1,603	1,630	1,657	1,687
	O	1,388	1,350	1,434	1,495	1,522	1,526	1,545	1,553	1,581	1,608	1,636	1,667
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-12
Non-Federal sources, discretionary.....	BA/O	-37	-61	-61	-62	-63	-64	-65	-66	-67	-69	-70	-71
Federal sources, mandatory.....	BA/O	-11	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory.....	BA/O	-522	-180	-180	-180	-180	-180	-180	-180	-180	-180	-180	-180
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund	BA	1,105	1,118	1,192	1,217	1,247	1,262	1,275	1,301	1,325	1,350	1,376	1,404
	O	817	1,079	1,163	1,223	1,249	1,251	1,269	1,276	1,303	1,328	1,355	1,384
Leaking Underground Storage Tank Trust Fund (020-00-8153):													
Pollution control and abatement													
Appropriations, discretionary.....304	BA	95	92	95	97	99	99	100	103	105	107	109	111
Outlays, discretionary.....	O	105	99	99	87	90	96	96	99	100	101	104	106
Ground transportation													
Appropriations, mandatory.....	BA	1,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,000	---	---	---	---	---	---	---	---	---	---	---
Total Leaking Underground Storage Tank Trust Fund.....	BA	1,095	92	95	97	99	99	100	103	105	107	109	111
	O	1,105	99	99	87	90	96	96	99	100	101	104	106
Inland Oil Spill Programs (020-00-8221):													
Appropriations, discretionary.....304	BA	18	18	23	23	24	24	24	25	26	26	26	27
Spending authority from offsetting collections, discretionary...	BA	23	35	35	36	36	37	37	38	39	39	40	41
Outlays, discretionary.....	O	41	51	51	62	61	60	61	62	64	65	66	68
Inland Oil Spill Programs (gross).....	BA	41	53	58	59	60	61	61	63	65	65	66	68
	O	41	51	51	62	61	60	61	62	64	65	66	68

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Environmental Protection Agency - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-22	-35	-35	-36	-36	-37	-37	-38	-39	-39	-40	-41
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Inland Oil Spill Programs	BA	18	18	23	23	24	24	24	25	26	26	26	27
	O	19	16	16	26	25	23	24	24	25	26	26	27
Summary - Environmental Protection Agency													
Federal Funds:													
Expenditure accounts included above	BA	7,951	7,943	12,334	8,496	8,665	8,754	8,843	9,022	9,198	9,383	9,570	9,762
	O	8,503	8,277	8,510	9,594	9,110	8,374	8,635	8,934	9,196	9,390	9,571	9,751
Deductions for offsetting receipts:													
Non-Federal sources, discretionary 304	BA/O	-17	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory 304	BA/O	---	-11	-11	-11	-11	-11	-12	-12	-12	-12	-12	-12
Offsetting governmental, mandatory 304	BA/O	-11	-33	-33	-33	-34	-34	-34	-34	-35	-35	-35	-35
Legislative proposal, subject to PAYGO, mandatory 304	BA/O	---	---	-4	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory 809	BA/O	1	-2	-2	-2	-2	-2	-2	-2	-2	---	---	---
Total Federal Funds	BA	7,924	7,877	12,264	8,422	8,590	8,679	8,767	8,946	9,121	9,308	9,495	9,687
	O	8,476	8,211	8,440	9,520	9,035	8,299	8,559	8,858	9,119	9,315	9,496	9,676
Trust Funds:													
Expenditure accounts included above	BA	2,218	1,228	1,310	1,337	1,370	1,385	1,399	1,429	1,456	1,483	1,511	1,542
	O	1,941	1,194	1,278	1,336	1,364	1,370	1,389	1,399	1,428	1,455	1,485	1,517
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 304	BA/O	-80	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
Total Trust Funds	BA	2,138	1,130	1,212	1,239	1,272	1,287	1,301	1,331	1,358	1,385	1,413	1,444
	O	1,861	1,096	1,180	1,238	1,266	1,272	1,291	1,301	1,330	1,357	1,387	1,419
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary 304	BA/O	-938	-982	-993	-1,013	-1,033	-1,043	-1,054	-1,075	-1,096	-1,118	-1,141	-1,164
Total Interfunds	BA/O	-938	-982	-993	-1,013	-1,033	-1,043	-1,054	-1,075	-1,096	-1,118	-1,141	-1,164
Total Environmental Protection Agency	BA	9,124	8,025	12,483	8,648	8,829	8,923	9,014	9,202	9,383	9,575	9,767	9,967
	O	9,399	8,325	8,627	9,745	9,268	8,528	8,796	9,084	9,353	9,554	9,742	9,931

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Executive Office of the President													
The White House													
Federal Funds													
Salaries and Expenses (100-05-0209):													
Appropriations, discretionary.....802	BA	55	56	56	57	58	59	59	61	62	63	64	66
Spending authority from offsetting collections, discretionary...	BA	2	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	57	61	60	61	62	63	63	65	66	68	69	71
Salaries and Expenses (gross).....	BA	57	60	60	61	62	63	63	65	66	68	69	71
	O	57	61	60	61	62	63	63	65	66	68	69	71
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Total Salaries and Expenses.....	BA	55	56	56	57	58	59	59	61	62	63	64	66
	O	55	57	56	57	58	59	59	61	62	63	64	66
Executive Residence at the White House													
Federal Funds													
Operating Expenses (100-10-0210):													
Appropriations, discretionary.....802	BA	13	13	13	13	14	14	14	14	14	15	15	15
Spending authority from offsetting collections, discretionary...	BA	5	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	17	16	17	17	18	18	18	18	19	21	21	21
Operating Expenses (gross).....	BA	18	18	18	18	19	19	19	19	20	21	21	21
	O	17	16	17	17	18	18	18	18	19	21	21	21
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Non-Federal sources, discretionary.....	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	13	13	13	13	14	14	14	14	15	16	16	15
	O	13	11	12	12	13	13	13	13	14	16	16	15
White House Repair and Restoration (100-10-0109):													
Appropriations, discretionary.....802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	2	1	1	1	1	1	1	1	1	1	1	1
Summary - Executive Residence at the White House													
Federal Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Executive Office of the President - continued													
Expenditure accounts included above	BA	14	14	14	14	15	15	15	15	16	17	17	16
	O	15	12	13	13	14	14	14	14	15	17	17	16
Special Assistance to the President and the Official Residence of the Vice President													
Federal Funds													
Salaries and Expenses (100-15-1454):													
Appropriations, discretionary 802	BA	5	5	5	5	5	5	5	5	6	6	6	6
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	4	7	6	6	6	6	6	6	7	7	7	7
Salaries and Expenses (gross)	BA	5	6	6	6	6	6	6	6	7	7	7	7
	O	4	7	6	6	6	6	6	6	7	7	7	7
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	5	5	5	5	5	5	5	5	6	6	6	6
	O	4	6	5	5	5	5	5	5	6	6	6	6
Council of Economic Advisers													
Federal Funds													
Salaries and Expenses (100-20-1900):													
Appropriations, discretionary 802	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	4	5	5	5
Council on Environmental Quality and Office of Environmental Quality													
Federal Funds													
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):													
Appropriations, discretionary 802	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	3	3
Management Fund, Office of Environmental Quality (100-25-3963):													
Spending authority from offsetting collections, discretionary 802	BA	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Management Fund, Office of Environmental Quality	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Executive Office of the President - continued													
Summary - Council on Environmental Quality and Office of Environmental Quality													
Federal Funds:													
Expenditure accounts included above	BA	3	3	3	3	3	3	3	3	3	3	3	4
	O	3	2	2	2	2	2	2	2	2	2	2	2
National Security Council and Homeland Security Council													
Federal Funds													
Salaries and Expenses (100-35-2000):													
Appropriations, discretionary 802	BA	13	13	13	13	14	14	14	14	14	15	15	15
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	13	15	14	14	15	15	15	15	15	16	16	16
Salaries and Expenses (gross)	BA	13	14	14	14	15	15	15	15	15	16	16	16
	O	13	15	14	14	15	15	15	15	15	16	16	16
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	13	13	13	13	14	14	14	14	14	15	15	15
	O	12	14	13	13	14	14	14	14	14	15	15	15
Office of Administration													
Federal Funds													
Salaries and Expenses (100-50-0038):													
Appropriations, discretionary 802	BA	113	111	96	98	100	100	102	104	106	108	110	113
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	106	112	115	100	100	101	103	104	106	109	110	113
Salaries and Expenses (gross)	BA	113	112	97	99	101	101	103	105	107	109	111	114
	O	106	112	115	100	100	101	103	104	106	109	110	113
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	113	111	96	98	100	100	102	104	106	108	110	113
	O	105	111	114	99	99	100	102	103	105	108	109	112
Office of Management and Budget													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Executive Office of the President - continued													
Federal Funds													
Salaries and Expenses (100-55-0300):													
Appropriations, discretionary.....802	BA	89	92	97	99	101	102	103	105	107	109	111	114
Spending authority from offsetting collections, discretionary ...	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	87	93	97	98	101	102	103	105	107	109	110	114
Salaries and Expenses (gross)	BA	90	93	97	99	101	102	103	105	107	109	111	114
	O	87	93	97	98	101	102	103	105	107	109	110	114
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses.....	BA	89	92	97	99	101	102	103	105	107	109	111	114
	O	86	92	97	98	101	102	103	105	107	109	110	114
Office of National Drug Control Policy													
Federal Funds													
Salaries and Expenses (100-60-1457):													
Appropriations, discretionary.....802	BA	23	23	20	20	21	21	21	22	22	23	23	23
Outlays, discretionary.....	O	21	25	23	20	21	21	21	22	22	22	23	23
Office of Science and Technology Policy													
Federal Funds													
Office of Science and Technology Policy (100-65-2600):													
Appropriations, discretionary.....802	BA	6	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary.....	O	6	6	6	6	6	6	6	6	7	7	7	7
Office of the United States Trade Representative													
Federal Funds													
Salaries and Expenses (100-70-0400):													
Executive direction and management													
Appropriations, discretionary.....802	BA	53	54	56	57	58	59	59	61	62	63	64	66
Spending authority from offsetting collections, discretionary ...	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	51	54	57	58	59	60	60	62	63	63	65	67
Executive direction and management (gross)	BA	54	55	57	58	59	60	60	62	63	64	65	67
	O	51	54	57	58	59	60	60	62	63	63	65	67
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Executive Office of the President - continued													
Total Executive direction and management	BA	53	54	56	57	58	59	59	61	62	63	64	66
	O	49	53	56	57	58	59	59	61	62	62	64	66
Total Salaries and Expenses	BA	53	54	56	57	58	59	59	61	62	63	64	66
	O	49	53	56	57	58	59	59	61	62	62	64	66
Unanticipated Needs													
Federal Funds													
Unanticipated Needs (100-95-0037):													
Appropriations, discretionary 802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Data-Driven Innovation (100-95-0030):													
Appropriations, discretionary 802	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	1	---	---	---	---	---	---	---	---	---
Partnership Fund for Program Integrity Innovation (100-95-0035):													
Outlays, discretionary 802	O	9	5	3	1	---	---	---	---	---	---	---	---
Information Technology Oversight and Reform (100-95-0036):													
Appropriations, discretionary 802	BA	8	20	35	36	36	37	37	38	39	39	40	41
Outlays, discretionary	O	6	14	29	36	36	36	36	37	39	40	40	40
Spectrum Relocation Fund (100-95-5512):													
Appropriations, mandatory 376	BA	-11	444	410	---	---	---	---	---	100	100	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	50	150	100	100	90	60	20	---	---	---
Outlays, mandatory	O	---	---	---	300	200	10	---	---	100	100	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	50	150	100	100	90	60	20	---	---	---
Total Spectrum Relocation Fund	BA	-11	444	460	150	100	100	90	60	120	100	---	---
	O	---	---	50	450	300	110	90	60	120	100	---	---
Summary - Unanticipated Needs													
Federal Funds:													
Expenditure accounts included above	BA	---	465	496	187	137	138	128	99	160	140	41	42
	O	15	19	83	487	336	146	126	97	159	140	40	40
Summary - Executive Office of the President													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	378	846	866	563	522	526	519	499	569	559	466	477

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Executive Office of the President - continued													
	O	375	401	472	861	718	532	515	494	565	556	462	472
Totals by Type of Account													
Total appropriation accounts	BA	378	846	866	563	522	526	519	499	569	559	466	477
	O	375	401	472	861	718	532	515	494	565	556	462	472
Total Executive Office of the President	BA	378	846	866	563	522	526	519	499	569	559	466	477
	O	375	401	472	861	718	532	515	494	565	556	462	472
General Services Administration													
Real Property Activities													
Federal Funds													
Disposal of Surplus Real and Related Personal Property (023-05-5254):													
Appropriations, mandatory 804	BA	---	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	---	---	---	9	9	9	9	9	9	9	9	9
Federal Buildings Fund (023-05-4542):													
Spending authority from offsetting collections, discretionary 804	BA	13,038	11,638	12,159	11,771	12,005	12,125	12,248	12,493	12,742	12,997	13,256	13,522
Limitations (non-add), discretionary	*LIM*	*9,370*	*9,238*	*10,372*	*9,948*	*10,147*	*10,248*	*10,351*	*10,558*	*10,769*	*10,984*	*11,204*	*11,428*
Outlays, discretionary	O	10,375	10,712	10,677	11,443	11,308	11,984	12,140	12,411	12,544	12,778	13,030	13,292
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11,637	-12,292	-11,587	-11,763	-11,998	-12,118	-12,239	-12,484	-12,734	-12,989	-13,248	-13,513
Non-Federal sources, discretionary	BA/O	-67	-25	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	452	---	---	---	---	---	---	---	---	---	---	---
Total Federal Buildings Fund	BA	1,786	-679	564	---	-1	-1	1	---	-1	-1	-1	---
	O	-1,329	-1,605	-918	-328	-698	-142	-107	-82	-199	-220	-227	-230
Federal Buildings Fund, Recovery Act (023-05-4543):													
Outlays, discretionary 804	O	291	164	19	2	---	---	---	---	---	---	---	---
Summary - Real Property Activities													
Federal Funds:													
Expenditure accounts included above	BA	1,786	-670	573	9	8	8	10	9	8	8	8	9
	O	-1,038	-1,441	-899	-317	-689	-133	-98	-73	-190	-211	-218	-221
Supply and Technology Activities													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
General Services Administration - continued													
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):													
Appropriations, mandatory.....804	BA	11	12	13	12	12	12	12	12	12	12	12	12
Outlays, mandatory	O	8	10	10	9	9	9	9	8	8	8	8	8
Acquisition Services Fund (023-10-4534):													
Spending authority from offsetting collections, mandatory.....804	BA	10,389	10,970	11,151	11,329	11,511	11,695	11,882	12,072	12,265	12,461	12,661	12,863
Outlays, mandatory	O	10,183	10,970	11,151	11,329	11,511	11,695	11,881	12,072	12,265	12,461	12,661	12,863
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-9,061	-10,970	-11,151	-11,329	-11,511	-11,695	-11,882	-12,072	-12,265	-12,461	-12,661	-12,863
Non-Federal sources, mandatory	BA/O	-850	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-478	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	272	---	---	---	---	---	-1	---	---	---	---	---
Summary - Supply and Technology Activities													
Federal Funds:													
Expenditure accounts included above	BA	11	12	13	12	12	12	12	12	12	12	12	12
	O	280	10	10	9	9	9	8	8	8	8	8	8
General Activities													
Federal Funds													
Government-wide Policy (023-30-0401):													
Appropriations, discretionary.....804	BA	58	58	62	63	64	65	65	67	69	70	71	73
Spending authority from offsetting collections, discretionary	BA	20	21	36	37	37	38	38	39	39	41	42	42
Outlays, discretionary	O	67	85	91	97	101	102	103	104	106	110	112	115
Government-wide Policy (gross)	BA	78	79	98	100	101	103	103	106	108	111	113	115
	O	67	85	91	97	101	102	103	104	106	110	112	115
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-18	-21	-36	-37	-37	-38	-38	-39	-40	-41	-41	-42
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Government-wide Policy	BA	58	58	62	63	64	65	65	67	68	70	72	73
	O	49	64	55	60	64	64	65	65	66	69	71	73
Operating Expenses (023-30-0110):													
Appropriations, discretionary.....804	BA	63	61	62	63	65	65	66	67	68	70	71	73

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
General Services Administration - continued													
Spending authority from offsetting collections, discretionary	BA	5	17	17	17	18	18	18	18	19	19	20	20
Outlays, discretionary	O	63	77	78	80	83	83	84	85	86	89	91	93
Operating Expenses (gross)	BA	68	78	79	80	83	83	84	85	87	89	91	93
	O	63	77	78	80	83	83	84	85	86	89	91	93
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-17	-17	-17	-18	-18	-18	-18	-19	-19	-20	-20
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	63	61	62	63	65	65	66	67	68	70	71	73
	O	58	60	61	63	65	65	66	67	67	70	71	73
Office of Inspector General (023-30-0108):													
Appropriations, discretionary 804	BA	63	65	68	69	71	71	72	74	75	77	78	80
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	52	63	68	70	72	72	73	74	76	78	79	80
Office of Inspector General (gross)	BA	63	66	69	70	72	72	73	75	76	78	79	81
	O	52	63	68	70	72	72	73	74	76	78	79	80
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA	63	65	68	69	71	71	72	74	75	77	78	80
	O	52	62	67	69	71	71	72	73	75	77	78	79
Electronic Government (E-GOV) Fund (023-30-0600):													
Appropriations, discretionary 804	BA	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	14	6	---	---	---	---	---	---	---	---	---	---
Allowances and Office Staff for Former Presidents (023-30-0105):													
Appropriations, discretionary 802	BA	4	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	3	4
Pre-Election Presidential Transition (023-30-0603):													
Appropriations, discretionary 802	BA	---	---	13	13	14	14	14	14	14	15	15	15
Outlays, discretionary	O	---	---	11	13	14	14	14	14	14	15	15	15
Acquisition Workforce Training Fund (023-30-5381):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
General Services Administration - continued													
Appropriations, mandatory.....804	BA	8	13	13	12	12	12	12	12	12	12	12	12
Outlays, mandatory	O	7	14	13	13	12	12	12	12	12	12	12	12
Federal Citizen Services Fund (023-30-4549):													
Appropriations, discretionary.....376	BA	35	53	58	59	60	61	62	63	64	65	67	68
Spending authority from offsetting collections, discretionary ...	BA	11	14	14	14	15	15	15	15	15	16	16	16
Outlays, discretionary.....	O	40	71	81	73	75	76	77	78	79	81	83	84
Federal Citizen Services Fund (gross)	BA	46	67	72	73	75	76	77	78	79	81	83	84
	O	40	71	81	73	75	76	77	78	79	81	83	84
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-14	-14	-14	-15	-15	-15	-15	-15	-16	-16	-16
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund	BA	35	53	58	59	60	61	62	63	64	65	67	68
	O	33	57	67	59	60	61	62	63	64	65	67	68
Working Capital Fund (023-30-4540):													
Appropriations, discretionary.....804	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	692	717	699	713	727	735	742	757	772	787	803	819
Outlays, discretionary.....	O	591	781	748	743	725	734	741	754	770	785	801	816
Working Capital Fund (gross).....	BA	694	717	699	713	727	735	742	757	772	787	803	819
	O	591	781	748	743	725	734	741	754	770	785	801	816
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-702	-717	-699	-713	-727	-735	-742	-757	-772	-787	-803	-819
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	-111	64	49	30	-2	-1	-1	-3	-2	-2	-2	-3
Summary - General Activities													
Federal Funds:													
Expenditure accounts included above	BA	249	253	279	282	289	291	294	300	304	312	318	325
	O	105	330	326	310	287	289	293	294	299	309	315	321
Summary - General Services Administration													
Totals by Fund Group													
Federal Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
General Services Administration - continued													
Expenditure accounts included above	BA	2,046	-405	865	303	309	311	316	321	324	332	338	346
	O	-653	-1,101	-563	2	-393	165	203	229	117	106	105	108
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 804	BA/O	-10	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, mandatory 804	BA/O	-12	-27	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Intrafund receipts, mandatory 809	BA/O	-2	-11	-11	-11	-11	-11	-11	-11	-11	---	---	---
Non-Federal sources, mandatory 809	BA/O	-90	-26	-26	-26	-26	-26	-26	-26	-26	---	---	---
Total Federal Funds	BA	1,932	-482	787	225	231	233	238	243	246	291	297	305
	O	-767	-1,178	-641	-76	-471	87	125	151	39	65	64	67
Totals by Type of Account													
Total appropriation accounts	BA	2,046	-405	865	303	309	311	316	321	324	332	338	346
	O	-653	-1,101	-563	2	-393	165	203	229	117	106	105	108
Total offsetting receipt accounts	BA/O	-114	-77	-78	-78	-78	-78	-78	-78	-78	-41	-41	-41
Total General Services Administration	BA	1,932	-482	787	225	231	233	238	243	246	291	297	305
	O	-767	-1,178	-641	-76	-471	87	125	151	39	65	64	67
International Assistance Programs													
Millennium Challenge Corporation													
Federal Funds													
Millennium Challenge Corporation (184-03-2750):													
Appropriations, discretionary 151	BA	898	899	1,250	1,275	1,300	1,313	1,327	1,352	1,381	1,409	1,436	1,466
Outlays, discretionary	O	1,081	1,234	549	762	864	808	862	983	1,114	1,201	1,271	1,343
International Security Assistance													
Federal Funds													
Economic Support Fund (184-05-1037):													
Appropriations, discretionary 152	BA	4,557	5,329	3,952	4,031	4,112	4,153	4,068	4,149	4,232	4,317	4,403	4,491
Overseas contingency operations, discretionary	BA	---	---	1,908	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,234	4,903	5,062	6,194	5,363	5,120	4,702	4,595	4,313	4,275	4,339	4,371
Overseas contingency operations, discretionary	O	---	---	384	572	477	189	71	53	40	31	31	31
Economic Support Fund (gross)	BA	4,574	5,329	5,860	4,031	4,112	4,153	4,068	4,149	4,232	4,317	4,403	4,491
	O	4,234	4,903	5,446	6,766	5,840	5,309	4,773	4,648	4,353	4,306	4,370	4,402
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Federal sources, discretionary	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support Fund	BA	4,557	5,329	5,860	4,031	4,112	4,153	4,068	4,149	4,232	4,317	4,403	4,491
	O	4,215	4,903	5,446	6,766	5,840	5,309	4,773	4,648	4,353	4,306	4,370	4,402
Foreign Military Financing Program (184-05-1082):													
Appropriations, discretionary 152	BA	5,915	5,880	5,167	5,270	5,376	5,429	5,483	5,594	5,704	5,819	5,935	6,055
Overseas contingency operations, discretionary	BA	---	---	640	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,533	6,138	6,779	5,846	5,602	5,613	5,654	5,758	5,867	5,981	6,096	6,072
Overseas contingency operations, discretionary	O	---	---	528	112	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program	BA	5,915	5,880	5,807	5,270	5,376	5,429	5,483	5,594	5,704	5,819	5,935	6,055
	O	5,533	6,138	7,307	5,958	5,602	5,613	5,654	5,758	5,867	5,981	6,096	6,072
Pakistan Counterinsurgency Capability Fund (184-05-1083):													
Outlays, discretionary 152	O	428	33	---	---	---	---	---	---	---	---	---	---
International Military Education and Training (184-05-1081):													
Appropriations, discretionary 152	BA	106	107	112	114	117	118	119	121	124	126	129	131
Outlays, discretionary	O	93	115	109	114	115	117	118	119	122	124	127	129
Peacekeeping Operations (184-05-1032):													
Appropriations, discretionary 152	BA	436	474	430	439	447	452	456	465	475	484	494	504
Overseas contingency operations, discretionary	BA	---	---	65	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	613	591	574	500	485	464	455	462	472	481	491	501
Overseas contingency operations, discretionary	O	---	---	45	20	---	---	---	---	---	---	---	---
Peacekeeping Operations (gross)	BA	443	474	495	439	447	452	456	465	475	484	494	504
	O	613	591	619	520	485	464	455	462	472	481	491	501
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations	BA	436	474	495	439	447	452	456	465	475	484	494	504
	O	597	591	619	520	485	464	455	462	472	481	491	501

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):													
Appropriations, discretionary 152	BA	700	690	609	621	634	640	646	659	672	686	700	714
Overseas contingency operations, discretionary	BA	---	---	390	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	22	30	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary	O	628	791	900	707	734	702	695	680	692	705	719	734
Overseas contingency operations, discretionary	O	---	---	98	117	58	39	39	20	20	---	---	---
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)	BA	722	720	1,029	652	665	672	678	691	705	720	734	749
	O	628	791	998	824	792	741	734	700	712	705	719	734
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-24	-30	-30	-31	-31	-32	-32	-32	-33	-34	-34	-35
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs	BA	700	690	999	621	634	640	646	659	672	686	700	714
	O	603	761	968	793	761	709	702	668	679	671	685	699
Global Security Contingency Fund (184-05-1041):													
Appropriations, discretionary 152	BA	49	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	25	24	23	20	18	10	10	---	---	---	---	---
Foreign Military Loan Liquidating Account (184-05-4121):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory 152	BA/O	-113	-25	-25	-26	-29	-20	-18	---	---	---	---	---
Total Foreign Military Loan Liquidating Account	BA	-113	-25	-25	-26	-29	-20	-18	---	---	---	---	---
	O	-113	-25	-25	-26	-29	-20	-18	---	---	---	---	---
Summary - International Security Assistance													
Federal Funds:													
Expenditure accounts included above	BA	11,650	12,455	13,248	10,449	10,657	10,772	10,754	10,988	11,207	11,432	11,661	11,895
	O	11,381	12,540	14,447	14,145	12,792	12,202	11,694	11,655	11,493	11,563	11,769	11,803
Multilateral Assistance													
Federal Funds													
Clean Technology Fund (184-10-0080):													
Appropriations, discretionary 151	BA	185	202	171	174	178	180	181	185	189	193	196	200

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Outlays, discretionary	O	206	227	171	174	178	180	181	185	189	193	196	200
Strategic Climate Fund (184-10-0071):													
Appropriations, discretionary 151	BA	50	63	60	61	62	63	64	65	66	68	69	70
Outlays, discretionary	O	113	88	60	61	62	63	64	65	66	68	69	70
Global Agriculture and Food Security Program (184-10-1475):													
Appropriations, discretionary 151	BA	133	---	43	44	45	45	46	47	47	48	49	50
Outlays, discretionary	O	---	133	43	44	45	45	46	47	47	48	49	50
Contribution to the Green Climate Fund (184-10-0095):													
Appropriations, discretionary 151	BA	---	---	150	153	156	158	159	162	166	169	172	176
Outlays, discretionary	O	---	---	150	153	156	158	159	162	166	169	172	176
Contribution to the International Bank for Reconstruction and Development (184-10-0077):													
Appropriations, discretionary 151	BA	331	324	361	368	376	380	383	391	399	406	415	423
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	460	324	361	368	376	380	383	391	399	406	415	423
Contribution to the International Bank for Reconstruction and Development (gross)	BA	333	324	361	368	376	380	383	391	399	406	415	423
	O	460	324	361	368	376	380	383	391	399	406	415	423
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Contribution to the International Bank for Reconstruction and Development	BA	331	324	361	368	376	380	383	391	399	406	415	423
	O	458	324	361	368	376	380	383	391	399	406	415	423
Contribution to the International Development Association (184-10-0073):													
Appropriations, discretionary 151	BA	1,355	1,288	1,402	1,430	1,458	1,474	1,488	1,518	1,549	1,579	1,611	1,643
Outlays, discretionary	O	1,360	1,288	1,402	1,430	1,458	1,474	1,488	1,518	1,549	1,579	1,611	1,643
Contribution to the Inter-American Development Bank (184-10-0072):													
Appropriations, discretionary 151	BA	102	102	102	104	106	107	108	110	113	115	117	120
Outlays, discretionary	O	102	102	102	104	106	107	108	110	113	115	117	120
Contribution to the Asian Development Bank (184-10-0076):													
Appropriations, discretionary 151	BA	217	212	172	175	179	180	182	186	190	194	198	202
Outlays, discretionary	O	275	212	172	175	179	180	182	186	190	194	198	202

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Contribution to the African Development Bank (184-10-0082):													
Appropriations, discretionary.....151	BA	208	208	276	282	287	291	293	299	305	311	317	323
Outlays, discretionary.....	O	32	384	276	282	287	291	293	299	305	311	317	323
Contribution to the European Bank for Reconstruction and Development (184-10-0088):													
Spending authority from offsetting collections, discretionary ...151	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Contribution to the European Bank for Reconstruction and Development.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-6	---	---	---	---	---	---	---	---	---	---	---
North American Development Bank (184-10-1008):													
Appropriations, discretionary.....151	BA	---	---	45	46	47	47	48	49	50	51	52	53
Outlays, discretionary.....	O	---	---	45	46	47	47	48	49	50	51	52	53
Contribution to Enterprise for the Americas Multilateral Investment Fund (184-10-0089):													
Appropriations, discretionary.....151	BA	6	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	6	3	---	---	---	---	---	---	---	---	---	---
Contributions to the International Fund for Agricultural Development (184-10-1039):													
Appropriations, discretionary.....151	BA	30	30	32	33	33	34	34	35	35	36	37	37
Outlays, discretionary.....	O	---	31	24	31	32	33	33	34	34	35	35	36
International Affairs Technical Assistance Program (184-10-1045):													
Appropriations, discretionary.....151	BA	24	24	28	29	29	29	30	30	31	32	32	33
Spending authority from offsetting collections, discretionary ...	BA	14	---	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary.....	O	40	26	26	36	38	40	41	42	43	44	45	46
International Affairs Technical Assistance Program (gross)	BA	38	24	40	41	41	42	43	43	44	46	46	47
	O	40	26	26	36	38	40	41	42	43	44	45	46
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-13	---	-11	-11	-11	-12	-12	-12	-12	-12	-13	-13
Non-Federal sources, discretionary.....	BA/O	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total International Affairs Technical Assistance Program	BA	24	24	28	29	29	29	30	30	31	33	32	33
	O	26	26	14	24	26	27	28	29	30	31	31	32
International Organizations and Programs (184-10-1005):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Appropriations, discretionary.....151	BA	340	344	315	321	328	331	334	341	348	355	362	369
Outlays, discretionary.....	O	328	343	344	315	321	328	331	334	341	348	355	362
Debt Restructuring (184-10-0091):													
Outlays, discretionary.....151	O	---	31	18	16	12	10	8	6	2	1	---	---
Summary - Multilateral Assistance													
Federal Funds:													
Expenditure accounts included above.....	BA	2,981	2,800	3,157	3,220	3,284	3,319	3,350	3,418	3,488	3,558	3,627	3,699
	O	2,900	3,192	3,182	3,223	3,285	3,323	3,352	3,415	3,481	3,549	3,617	3,690
Agency for International Development													
Federal Funds													
Development Assistance Program (184-15-1021):													
Appropriations, discretionary.....151	BA	2,483	2,467	2,960	3,019	3,080	3,110	3,141	3,204	3,268	3,334	3,400	3,468
Spending authority from offsetting collections, discretionary...	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	2,221	2,677	2,893	3,047	3,138	3,210	3,252	3,312	3,329	3,357	3,375	3,351
Development Assistance Program (gross).....	BA	2,486	2,467	2,960	3,019	3,080	3,110	3,141	3,204	3,268	3,334	3,400	3,468
	O	2,221	2,677	2,893	3,047	3,138	3,210	3,252	3,312	3,329	3,357	3,375	3,351
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program.....	BA	2,483	2,467	2,960	3,019	3,080	3,110	3,141	3,204	3,268	3,334	3,400	3,468
	O	2,218	2,677	2,893	3,047	3,138	3,210	3,252	3,312	3,329	3,357	3,375	3,351
Child Survival and Health Programs (184-15-1095):													
Spending authority from offsetting collections, discretionary...151	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	8	15	15	10	5	3	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Child Survival and Health Programs.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4	15	15	10	5	3	---	---	---	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033):													
Spending authority from offsetting collections, discretionary...151	BA	612	415	415	423	432	436	440	449	458	467	477	486
Outlays, discretionary.....	O	512	625	506	502	468	446	436	444	453	461	470	480
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Federal sources, discretionary	BA/O	-644	-415	-415	-423	-432	-436	-440	-449	-458	-467	-477	-486
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	45	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-145	210	91	79	36	10	-4	-5	-5	-6	-7	-6
Development Fund for Africa (184-15-1014):													
Outlays, discretionary 151	O	---	8	2	---	---	---	---	---	---	---	---	---
Assistance for Europe, Eurasia and Central Asia (184-15-0306):													
Outlays, discretionary 151	O	365	140	52	28	---	---	---	---	---	---	---	---
Assistance for Eastern Europe and the Baltic States (184-15-1010):													
Outlays, discretionary 151	O	5	5	3	3	2	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (184-15-1093):													
Outlays, discretionary 151	O	11	12	8	2	---	---	---	---	---	---	---	---
International Disaster Assistance (184-15-1035):													
Appropriations, discretionary 151	BA	1,801	3,331	931	950	969	978	988	1,008	1,028	1,049	1,069	1,091
Overseas contingency operations, discretionary	BA	---	---	810	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,567	2,125	1,871	1,508	1,290	1,171	1,087	1,011	1,019	1,029	1,047	1,068
Overseas contingency operations, discretionary	O	---	---	314	266	121	63	34	12	---	---	---	---
International Disaster Assistance (gross)	BA	1,802	3,331	1,741	950	969	978	988	1,008	1,028	1,049	1,069	1,091
	O	1,567	2,125	2,185	1,774	1,411	1,234	1,121	1,023	1,019	1,029	1,047	1,068
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total International Disaster Assistance	BA	1,801	3,331	1,741	950	969	978	988	1,008	1,028	1,049	1,069	1,091
	O	1,566	2,125	2,185	1,774	1,411	1,234	1,121	1,023	1,019	1,029	1,047	1,068
Operating Expenses of the Agency for International Development (184-15-1000):													
Appropriations, discretionary 151	BA	1,140	1,235	1,360	1,387	1,415	1,429	1,443	1,472	1,502	1,532	1,562	1,594
Overseas contingency operations, discretionary	BA	---	---	65	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	33	33	33	34	34	35	35	36	36	37	38	39
Outlays, discretionary	O	1,368	1,149	1,359	1,436	1,475	1,451	1,472	1,498	1,521	1,550	1,581	1,613

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Overseas contingency operations, discretionary	O	---	---	42	12	6	3	2	1	---	---	---	---
Operating Expenses of the Agency for International Development (gross)	BA	1,173	1,268	1,458	1,421	1,449	1,464	1,478	1,508	1,538	1,569	1,600	1,633
	O	1,368	1,149	1,401	1,448	1,481	1,454	1,474	1,499	1,521	1,550	1,581	1,613
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-30	-30	-30	-31	-31	-32	-32	-32	-33	-34	-34	-35
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4
Total Operating Expenses of the Agency for International Development	BA	1,140	1,235	1,425	1,387	1,415	1,429	1,443	1,473	1,501	1,531	1,562	1,594
	O	1,338	1,119	1,371	1,417	1,450	1,422	1,442	1,467	1,488	1,516	1,547	1,578
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):													
Appropriations, discretionary 151	BA	118	131	203	207	211	213	215	220	224	229	233	238
Outlays, discretionary	O	105	133	205	210	214	216	218	223	227	228	233	238
Transition Initiatives (184-15-1027):													
Appropriations, discretionary 151	BA	58	67	68	69	71	71	72	74	75	77	78	80
Outlays, discretionary	O	108	66	61	66	67	69	70	71	73	74	77	78
Ukraine Loan Guarantees Program Account (184-15-0402):													
Appropriations, discretionary 151	BA	---	100	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	BA	---	---	275	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	116	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	194	440	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	O	---	---	275	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	116	---	---	---	---	---	---	---	---	---	---
Total Ukraine Loan Guarantees Program Account	BA	---	216	275	---	---	---	---	---	---	---	---	---
	O	194	556	275	---	---	---	---	---	---	---	---	---
Conflict Stabilization Operations (184-15-0305):													
Outlays, discretionary 151	O	1	---	---	---	---	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General (184-15-1007):													
Appropriations, discretionary 151	BA	55	60	63	64	66	66	67	68	70	71	72	74
Spending authority from offsetting collections, discretionary	BA	5	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary	O	57	69	81	72	74	74	75	76	79	80	81	82
Operating Expenses, Office of Inspector General (gross)	BA	60	68	71	72	74	74	75	77	79	80	81	83

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
	O	57	69	81	72	74	74	75	76	79	80	81	82
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General	BA	55	60	63	64	66	66	67	68	70	71	72	74
	O	53	61	73	64	66	66	67	67	70	71	72	73
Loan Guarantees to Israel Program Account (184-15-0301):													
Appropriations, mandatory 151	BA	---	40	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	40	---	---	---	---	---	---	---	---	---	---
Loan Guarantees to Egypt Program Account (184-15-0304):													
Appropriations, mandatory 151	BA	3	53	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3	53	---	---	---	---	---	---	---	---	---	---
MENA Loan Guarantee Program Account (184-15-0409):													
Appropriations, discretionary 151	BA	66	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	237	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	30	---	---	---	---	---	---	---	---	---	---
Total MENA Loan Guarantee Program Account	BA	67	30	---	---	---	---	---	---	---	---	---	---
	O	237	30	---	---	---	---	---	---	---	---	---	---
Microenterprise and Small Enterprise Development Program Account (184-15-0400):													
Offsets against gross BA and outlays:													
Federal sources, discretionary 151	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Microenterprise and Small Enterprise Development Program Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (184-15-1264):													
Appropriations, discretionary 151	BA	19	48	49	50	51	51	52	53	54	55	56	58
Appropriations, mandatory	BA	10	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	17	91	52	59	68	51	51	52	54	54	55	57
Outlays, mandatory	O	10	2	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Total Development Credit Authority Program Account	BA	29	50	49	50	51	51	52	53	54	55	56	58
	O	27	93	52	59	68	51	51	52	54	54	55	57
Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340):													
Appropriations, mandatory 151	BA	7	3	4	9	8	7	6	5	4	3	2	2
Spending authority from offsetting collections, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	7	3	4	9	8	7	6	5	4	3	2	2
Housing and Other Credit Guaranty Programs Liquidating Account (gross)	BA	10	3	4	9	8	7	6	5	4	3	2	2
	O	7	3	4	9	8	7	6	5	4	3	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-13	-9	-10	-9	-9	-9	-9	-11	-11	-9	-8	-9
Total Housing and Other Credit Guaranty Programs Liquidating Account	BA	-3	-6	-6	---	-1	-2	-3	-6	-7	-6	-6	-7
	O	-6	-6	-6	---	-1	-2	-3	-6	-7	-6	-6	-7
Economic Assistance Loans Liquidating Account (184-15-4103):													
Spending authority from offsetting collections, mandatory 151	BA	20	8	8	8	8	4	---	---	---	---	---	---
Outlays, mandatory	O	9	8	8	8	8	4	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-343	-345	-324	-269	-263	-250	-226	-205	-174	-154	-44	-39
Total Economic Assistance Loans Liquidating Account	BA	-323	-337	-316	-261	-255	-246	-226	-205	-174	-154	-44	-39
	O	-334	-337	-316	-261	-255	-246	-226	-205	-174	-154	-44	-39
Working Capital Fund (184-15-4513):													
Spending authority from offsetting collections, discretionary 151	BA	24	22	23	23	24	24	24	25	25	26	26	27
Outlays, discretionary	O	16	28	23	23	24	24	24	25	25	26	26	27
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-22	-23	-23	-24	-24	-24	-25	-25	-26	-26	-27
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	6	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Foreign Service National Separation Liability Trust Fund (184-15-8342):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Appropriations, mandatory....602	BA	4	4	4	4	4	4	4	4	4	4	4	4
Spending authority from offsetting collections, mandatory.....	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	3	3	3	3	3	3	3	3	3	3	---
Foreign Service National Separation Liability Trust Fund (gross).....	BA	6	4	4	4	4	4	4	4	4	4	4	4
	O	1	3	3	3	3	3	3	3	3	3	3	---
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Service National Separation Liability Trust Fund.....	BA	4	4	4	4	4	4	4	4	4	4	4	4
	O	-1	3	3	3	3	3	3	3	3	3	3	---
Miscellaneous Trust Funds, AID (184-15-9971):													
Appropriations, mandatory....151	BA	---	100	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, mandatory.....	BA	125	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	89	100	90	80	70	65	50	50	50	50	50	50
Miscellaneous Trust Funds, AID (gross)	BA	125	100	100	100	100	100	100	100	100	100	100	100
	O	89	100	90	80	70	65	50	50	50	50	50	50
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-125	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds, AID.....	BA	---	100	100	100	100	100	100	100	100	100	100	100
	O	-36	100	90	80	70	65	50	50	50	50	50	50
Summary - Agency for International Development													
Federal Funds:													
Expenditure accounts included above.....	BA	5,428	7,337	6,462	5,485	5,607	5,670	5,749	5,889	6,039	6,186	6,420	6,557
	O	5,745	7,006	6,964	6,498	6,201	6,033	5,988	5,999	6,074	6,163	6,349	6,391
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....151	BA/O	-230	-74	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory 809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory....809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest....908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds.....	BA	5,192	7,262	6,461	5,484	5,606	5,669	5,748	5,888	6,038	6,185	6,419	6,556
	O	5,509	6,931	6,963	6,497	6,200	6,032	5,987	5,998	6,073	6,162	6,348	6,390
Trust Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Expenditure accounts included above	BA	4	104	104	104	104	104	104	104	104	104	104	104
	O	-37	103	93	83	73	68	53	53	53	53	53	50
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 151	BA/O	---	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Total Trust Funds	BA	4	4	4	4	4	4	4	4	4	4	4	4
	O	-37	3	-7	-17	-27	-32	-47	-47	-47	-47	-47	-50
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 602	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Interfunds	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Agency for International Development	BA	5,192	7,262	6,461	5,484	5,606	5,669	5,748	5,888	6,038	6,185	6,419	6,556
	O	5,468	6,930	6,952	6,476	6,169	5,996	5,936	5,947	6,022	6,111	6,297	6,336
Overseas Private Investment Corporation													
Federal Funds													
Overseas Private Investment Corporation Program Account (184-20-0100):													
Appropriations, mandatory 151	BA	639	388	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	65	63	70	71	73	74	74	76	77	79	80	82
Outlays, discretionary	O	53	56	78	68	67	67	63	65	66	67	69	71
Outlays, mandatory	O	639	388	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Program Account	BA	704	451	70	71	73	74	74	76	77	79	80	82
	O	692	444	78	68	67	67	63	65	66	67	69	71
Overseas Private Investment Corporation Noncredit Account (184-20-4184):													
Spending authority from offsetting collections, discretionary 151	BA	69	73	93	95	97	98	99	101	103	105	107	109
Spending authority from offsetting collections, mandatory	BA	97	91	45	136	139	146	170	190	205	220	235	243
Outlays, discretionary	O	62	76	94	96	98	99	100	102	104	106	108	110
Overseas Private Investment Corporation Noncredit Account (gross)	BA	166	164	138	231	236	244	269	291	308	325	342	352
	O	62	76	94	96	98	99	100	102	104	106	108	110
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-38	-38	-50	-51	-52	-53	-53	-54	-55	-56	-57	-59
Interest on Treasury Securities, discretionary	BA/O	-153	-148	-143	-138	-143	-153	-179	-203	-220	-238	-256	-267
Non-Federal sources, discretionary	BA/O	-38	-46	-20	-20	-21	-21	-21	-22	-22	-22	-23	-23

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	5	5	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Overseas Private Investment Corporation Noncredit Account	BA	-65	-63	-70	19	17	14	13	9	8	6	3	---
	O	-167	-156	-119	-113	-118	-128	-153	-177	-193	-210	-228	-239
Summary - Overseas Private Investment Corporation													
Federal Funds:													
Expenditure accounts included above	BA	639	388	---	90	90	88	87	85	85	85	83	82
	O	525	288	-41	-45	-51	-61	-90	-112	-127	-143	-159	-168
Deductions for offsetting receipts:													
Non-Federal sources, discretionary 151	BA/O	-168	-219	-218	-222	-227	-229	-231	-236	-241	-246	-250	-255
Non-Federal sources, mandatory 151	BA/O	-714	-593	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	-243	-424	-218	-132	-137	-141	-144	-151	-156	-161	-167	-173
	O	-357	-524	-259	-267	-278	-290	-321	-348	-368	-389	-409	-423
Trade and Development Agency													
Federal Funds													
Trade and Development Agency (184-25-1001):													
Appropriations, discretionary 151	BA	55	60	74	75	76	77	78	81	82	83	85	86
Spending authority from offsetting collections, discretionary	BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	53	60	70	77	85	80	81	84	81	81	83	85
Trade and Development Agency (gross)	BA	60	65	74	75	76	77	78	81	82	83	85	86
	O	53	60	70	77	85	80	81	84	81	81	83	85
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-5	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Trade and Development Agency	BA	55	60	74	75	76	77	78	81	82	83	85	86
	O	53	55	70	77	85	80	81	84	81	81	83	85
Peace Corps													
Federal Funds													
Peace Corps (184-35-0100):													
Appropriations, discretionary 151	BA	379	379	410	418	427	431	435	444	453	462	471	480
Spending authority from offsetting collections, discretionary	BA	15	15	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary	O	365	374	415	430	439	446	449	457	467	476	486	495

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Peace Corps (gross)	BA	394	394	425	433	443	447	451	460	470	479	488	498
	O	365	374	415	430	439	446	449	457	467	476	486	495
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Non-Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Peace Corps	BA	379	379	410	418	428	432	435	444	454	463	472	481
	O	353	362	403	418	427	434	436	444	454	463	473	481
Host Country Resident Contractors Separation Liability Fund (184-35-5395):													
Outlays, mandatory 151	O	2	17	4	---	---	---	---	---	---	---	---	---
Trust Funds													
Peace Corps Miscellaneous Trust Fund (184-35-9972):													
Spending authority from offsetting collections, discretionary 151	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	5	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	3	---	---	---	---	---	---	---	---	---	---
Summary - Peace Corps													
Federal Funds:													
Expenditure accounts included above	BA	379	379	410	418	428	432	435	444	454	463	472	481
	O	355	379	407	418	427	434	436	444	454	463	473	481
Trust Funds:													
Expenditure accounts included above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	3	---	---	---	---	---	---	---	---	---	---
Total Peace Corps	BA	379	379	410	418	428	432	435	444	454	463	472	481
	O	355	382	407	418	427	434	436	444	454	463	473	481
Inter-American Foundation													
Federal Funds													
Inter-American Foundation (184-40-3100):													
Appropriations, discretionary 151	BA	23	23	18	18	18	18	20	20	20	20	20	22

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Spending authority from offsetting collections, discretionary	BA	7	5	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	28	28	26	23	21	21	23	23	23	23	23	24
Inter-American Foundation (gross)	BA	30	28	21	21	21	21	23	23	23	23	23	26
	O	28	28	26	23	21	21	23	23	23	23	23	24
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-6	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Total Inter-American Foundation	BA	23	23	18	18	18	18	20	20	20	20	20	22
	O	21	23	23	20	18	18	20	20	20	20	20	20
African Development Foundation													
Federal Funds													
African Development Foundation (184-50-0700):													
Appropriations, discretionary 151	BA	30	30	26	27	27	27	28	28	29	29	30	30
Outlays, discretionary	O	27	28	29	28	27	27	28	28	28	29	30	30
Trust Funds													
Gifts and Donations, African Development Foundation (184-50-8239):													
Appropriations, mandatory 151	BA	1	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	1	1	2	2	2	2	2	3	2	2	2
Gifts and Donations, African Development Foundation (gross)	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	2	1	1	2	2	2	2	2	3	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Donations, African Development Foundation	BA	1	2	2	2	2	2	2	2	2	2	2	2
	O	1	1	1	2	2	2	2	2	3	2	2	2
Summary - African Development Foundation													
Federal Funds:													
Expenditure accounts included above	BA	30	30	26	27	27	27	28	28	29	29	30	30
	O	27	28	29	28	27	27	28	28	28	29	30	30
Trust Funds:													
Expenditure accounts included above	BA	1	2	2	2	2	2	2	2	2	2	2	2
	O	1	1	1	2	2	2	2	2	3	2	2	2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....151	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	---	---	---	---	---	1	---	---	---
Total African Development Foundation	BA	30	30	26	27	27	27	28	28	29	29	30	30
	O	27	27	28	28	27	27	28	28	29	29	30	30
International Monetary Programs													
Federal Funds													
United States Quota, International Monetary Fund (184-60-0003):													
Appropriations, mandatory.....155	BA	1,141	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.....	BA	416	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	857	---	---	---	---	---	---	---	---	---	---	---
United States Quota, International Monetary Fund (gross)	BA	1,557	---	---	---	---	---	---	---	---	---	---	---
	O	857	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-416	---	---	---	---	---	---	---	---	---	---	---
Total United States Quota, International Monetary Fund.....	BA	1,141	---	---	---	---	---	---	---	---	---	---	---
	O	441	---	---	---	---	---	---	---	---	---	---	---
United States Quota IMF Direct Loan Program Account (184-60-0006):													
Legislative proposal, not subject to PAYGO, discretionary ..155	BA	---	---	67	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	5	63	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory.....	BA	---	---	-107	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	---	---	---	---	---	---	---	7	7	---	---	---
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	156	---	---	---	---	-7	-7	---	---	---
Outlays, mandatory	O	5	63	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory.....	O	---	---	-107	---	---	---	---	---	---	---	---	---
Total United States Quota IMF Direct Loan Program Account.	BA	5	63	-40	---	---	---	---	---	---	---	---	---
	O	5	63	49	---	---	---	---	---	---	---	---	---
Loans to the IMF Direct Loan Program Account (184-60-0085):													
Legislative proposal, not subject to PAYGO, discretionary ..155	BA	---	---	-5	---	---	---	---	---	---	---	---	---
Appropriations, mandatory.....	BA	---	143	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory.....	BA	---	---	-117	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Outlays, discretionary	O	2	---	---	---	---	---	---	---	16	16	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-5	---	---	---	---	---	-16	-16	---	---
Outlays, mandatory	O	---	143	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-117	---	---	---	---	---	---	---	---	---
Total Loans to the IMF Direct Loan Program Account	BA	---	143	-122	---	---	---	---	---	---	---	---	---
	O	2	143	-122	---	---	---	---	---	---	---	---	---
Summary - International Monetary Programs													
Federal Funds:													
Expenditure accounts included above	BA	1,146	206	-162	---	---	---	---	---	---	---	---	---
	O	448	206	-73	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 155	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	1,145	206	-162	---	---	---	---	---	---	---	---	---
	O	447	206	-73	---	---	---	---	---	---	---	---	---
Military Sales Program													
Federal Funds													
Special Defense Acquisition Fund (184-70-4116):													
Spending authority from offsetting collections, discretionary 155	BA	56	105	107	109	111	112	114	116	118	121	123	125
Outlays, discretionary	O	47	126	106	109	110	112	114	115	117	121	122	125
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-56	-105	-107	-109	-111	-112	-114	-116	-118	-121	-123	-125
Total Special Defense Acquisition Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-9	21	-1	---	-1	---	---	-1	-1	---	-1	---
Trust Funds													
Foreign Military Sales Trust Fund (184-70-8242):													
Appropriations, mandatory 155	BA	---	11	11	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	35,145	38,904	19,827	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Outlays, mandatory	O	26,641	29,646	27,659	26,209	25,523	24,279	23,603	22,368	21,885	20,764	19,913	19,648
Total Foreign Military Sales Trust Fund	BA	35,145	38,915	19,838	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	O	26,641	29,646	27,659	26,209	25,523	24,279	23,603	22,368	21,885	20,764	19,913	19,648
Summary - Military Sales Program													
Federal Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
Expenditure accounts included above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-9	21	-1	---	-1	---	---	-1	-1	---	-1	---
Trust Funds:													
Expenditure accounts included above	BA	35,145	38,915	19,838	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	O	26,641	29,646	27,659	26,209	25,523	24,279	23,603	22,368	21,885	20,764	19,913	19,648
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 155	BA/O	-29,268	-29,726	-27,118	-26,345	-25,476	-23,895	-22,478	-21,133	-20,300	-19,635	-19,415	-18,975
Total Trust Funds	BA	5,877	9,189	-7,280	-6,345	-5,476	-3,895	-2,478	-1,133	-300	365	585	1,025
	O	-2,627	-80	541	-136	47	384	1,125	1,235	1,585	1,129	498	673
Total Military Sales Program	BA	5,877	9,189	-7,280	-6,345	-5,476	-3,895	-2,478	-1,133	-300	365	585	1,025
	O	-2,636	-59	540	-136	46	384	1,125	1,234	1,584	1,129	497	673
Summary - International Assistance Programs													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	23,229	24,577	24,483	21,057	21,487	21,716	21,828	22,305	22,785	23,265	23,834	24,318
	O	22,527	24,972	25,556	25,126	23,647	22,864	22,371	22,515	22,617	22,926	23,452	23,675
Deductions for offsetting receipts:													
Non-Federal sources, discretionary 151	BA/O	-168	-219	-218	-222	-227	-229	-231	-236	-241	-246	-250	-255
Non-Federal sources, mandatory 151	BA/O	-944	-667	---	---	---	---	---	---	---	---	---	---
155	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory 809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory 809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest 908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	22,110	23,690	24,264	20,834	21,259	21,486	21,596	22,068	22,543	23,018	23,583	24,062
	O	21,408	24,085	25,337	24,903	23,419	22,634	22,139	22,278	22,375	22,679	23,201	23,419
Trust Funds:													
Expenditure accounts included above	BA	35,150	39,021	19,944	20,106	20,106	20,106	20,106	20,106	20,106	20,106	20,106	20,106
	O	26,605	29,753	27,753	26,294	25,598	24,349	23,658	22,423	21,941	20,819	19,968	19,700
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 151	BA/O	-1	-102	-102	-102	-102	-102	-102	-102	-102	-102	-102	-102
155	BA/O	-29,268	-29,726	-27,118	-26,345	-25,476	-23,895	-22,478	-21,133	-20,300	-19,635	-19,415	-18,975
Total Trust Funds	BA	5,881	9,193	-7,276	-6,341	-5,472	-3,891	-2,474	-1,129	-296	369	589	1,029

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
International Assistance Programs - continued													
	O	-2,664	-75	533	-153	20	352	1,078	1,188	1,539	1,082	451	623
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory....602	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Interfunds	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Totals by Type of Account													
Total appropriation accounts	BA	58,379	63,598	44,427	41,163	41,593	41,822	41,934	42,411	42,891	43,371	43,940	44,424
	O	49,132	54,725	53,309	51,420	49,245	47,213	46,029	44,938	44,558	43,745	43,420	43,375
Total offsetting receipt accounts	BA/O	-30,392	-30,719	-27,443	-26,674	-25,810	-24,231	-22,816	-21,476	-20,648	-19,988	-19,772	-19,337
Total International Assistance Programs	BA	27,987	32,879	16,984	14,489	15,783	17,591	19,118	20,935	22,243	23,383	24,168	25,087
	O	18,740	24,006	25,866	24,746	23,435	22,982	23,213	23,462	23,910	23,757	23,648	24,038
National Aeronautics and Space Administration													
National Aeronautics and Space Administration													
Federal Funds													
Science (026-00-0120):													
Appropriations, discretionary....252	BA	5,148	5,245	5,289	5,395	5,502	5,558	5,614	5,726	5,840	5,957	6,076	6,197
Outlays, discretionary	O	4,895	5,219	5,269	5,338	5,440	5,521	5,580	5,665	5,774	5,890	6,007	6,127
Aeronautics (026-00-0126):													
Appropriations, discretionary....402	BA	566	651	571	582	594	600	606	618	630	643	656	670
Outlays, discretionary	O	539	534	602	585	587	596	602	611	622	636	648	662
Space Technology (026-00-0131):													
Appropriations, discretionary....252	BA	576	596	725	740	754	762	769	785	801	817	833	850
Outlays, discretionary	O	577	477	638	723	743	755	763	774	788	804	821	837
Exploration (026-00-0124):													
Appropriations, discretionary....252	BA	4,113	4,357	4,504	4,594	4,686	4,733	4,780	4,876	4,973	5,073	5,174	5,278
Outlays, discretionary	O	3,799	4,235	4,433	4,550	4,645	4,710	4,759	4,836	4,930	5,028	5,128	5,232
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Aeronautics and Space Administration - continued													
Total Exploration	BA	4,113	4,357	4,504	4,594	4,686	4,733	4,780	4,876	4,973	5,073	5,174	5,278
	O	3,797	4,235	4,433	4,550	4,645	4,710	4,759	4,836	4,930	5,028	5,128	5,232
Education (026-00-0128):													
Appropriations, discretionary 252	BA	117	119	89	91	93	93	94	96	98	100	102	104
Outlays, discretionary	O	111	162	96	97	91	92	94	94	96	98	100	102
Safety, Security and Mission Services (026-00-0122):													
Appropriations, discretionary 252	BA	2,793	2,759	2,843	2,901	2,957	2,987	3,017	3,078	3,140	3,203	3,267	3,332
Spending authority from offsetting collections, discretionary	BA	2,081	2,670	2,670	2,723	2,778	2,806	2,834	2,890	2,948	3,007	3,067	3,129
Outlays, discretionary	O	4,939	5,415	5,625	5,729	5,840	5,911	5,967	6,073	6,192	6,185	6,307	6,435
Safety, Security and Mission Services (gross)	BA	4,874	5,429	5,513	5,624	5,735	5,793	5,851	5,968	6,088	6,210	6,334	6,461
	O	4,939	5,415	5,625	5,729	5,840	5,911	5,967	6,073	6,192	6,185	6,307	6,435
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,954	-2,427	-2,427	-2,476	-2,525	-2,550	-2,576	-2,627	-2,680	-2,733	-2,788	-2,844
Non-Federal sources, discretionary	BA/O	-189	-243	-243	-248	-253	-255	-258	-263	-268	-274	-279	-285
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	82	---	---	---	---	---	---	---	---	---	---	---
Total Safety, Security and Mission Services	BA	2,793	2,759	2,843	2,900	2,957	2,988	3,017	3,078	3,140	3,203	3,267	3,332
	O	2,796	2,745	2,955	3,005	3,062	3,106	3,133	3,183	3,244	3,178	3,240	3,306
Construction and Environmental Compliance and Restoration (026-00-0130):													
Appropriations, discretionary 252	BA	522	419	465	474	484	489	494	503	513	524	534	545
Spending authority from offsetting collections, discretionary	BA	7	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary	O	494	572	499	475	472	485	492	498	507	516	526	537
Construction and Environmental Compliance and Restoration (gross)	BA	529	424	470	479	489	494	499	508	519	530	540	551
	O	494	572	499	475	472	485	492	498	507	516	526	537
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Total Construction and Environmental Compliance and Restoration	BA	522	419	465	474	484	489	494	503	513	524	534	545
	O	487	567	494	470	467	480	487	493	501	510	520	531
Space Operations (026-00-0115):													
Appropriations, discretionary 252	BA	3,774	3,828	4,005	4,085	4,167	4,208	4,250	4,335	4,423	4,511	4,601	4,693

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Aeronautics and Space Administration - continued													
Appropriations, mandatory	BA	---	2	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,878	4,092	4,215	4,118	4,145	4,197	4,239	4,313	4,400	4,487	4,577	4,668
Outlays, mandatory	O	---	2	---	---	---	---	---	---	---	---	---	---
Space Operations (gross)	BA	3,775	3,830	4,005	4,085	4,167	4,208	4,250	4,335	4,423	4,511	4,601	4,693
	O	3,878	4,094	4,215	4,118	4,145	4,197	4,239	4,313	4,400	4,487	4,577	4,668
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Space Operations	BA	3,774	3,830	4,005	4,085	4,167	4,208	4,250	4,335	4,423	4,511	4,601	4,693
	O	3,862	4,094	4,215	4,118	4,145	4,197	4,239	4,313	4,400	4,487	4,577	4,668
Office of Inspector General (026-00-0109):													
Appropriations, discretionary 252	BA	38	37	37	38	39	39	39	40	41	42	43	44
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	38	42	37	38	40	40	40	41	42	43	44	44
Office of Inspector General (gross)	BA	39	38	38	39	40	40	40	41	42	43	44	45
	O	38	42	37	38	40	40	40	41	42	43	44	44
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA	38	37	37	38	39	39	39	40	41	42	43	44
	O	37	41	36	37	39	39	39	40	41	42	43	43
Science, Aeronautics, and Exploration (026-00-0114):													
Space flight, research, and supporting activities													
Outlays, discretionary 252	O	8	2	---	---	---	---	---	---	---	---	---	---
Total Science, Aeronautics, and Exploration	O	8	2	---	---	---	---	---	---	---	---	---	---
Human Space Flight (026-00-0111):													
Outlays, discretionary 252	O	---	8	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Aeronautics and Space Administration - continued													
Total Human Space Flight	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-6	8	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (026-00-4546):													
Spending authority from offsetting collections, discretionary ...252	BA	387	453	453	462	471	476	481	490	500	510	520	531
Outlays, discretionary	O	382	480	461	468	476	483	487	495	506	516	518	529
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-379	-443	-443	-452	-461	-466	-470	-480	-489	-499	-509	-519
Non-Federal sources, discretionary	BA/O	-8	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-12
Total Working Capital Fund	BA	---	---	---	---	---	-1	---	-1	---	---	---	---
	O	-5	27	8	6	5	6	6	4	6	6	-2	-2
Trust Funds													
Science, Space, and Technology Education Trust Fund (026-00-8978):													
Appropriations, mandatory ...503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	---	---
Summary - National Aeronautics and Space Administration													
Federal Funds:													
Expenditure accounts included above	BA	17,647	18,013	18,528	18,899	19,276	19,469	19,663	20,056	20,459	20,870	21,286	21,713
	O	17,098	18,111	18,746	18,929	19,224	19,502	19,702	20,013	20,402	20,679	21,082	21,506
Deductions for offsetting receipts:													
Intrafund receipts, mandatory ...809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory ...809	BA/O	-3	-15	-15	-15	-15	-15	-15	-15	-15	-15	---	---
Total Federal Funds	BA	17,643	17,998	18,513	18,884	19,261	19,454	19,648	20,041	20,444	20,855	21,286	21,713
	O	17,094	18,096	18,731	18,914	19,209	19,487	19,687	19,998	20,387	20,664	21,082	21,506
Trust Funds:													
Expenditure accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	---	---
Total National Aeronautics and Space Administration	BA	17,644	17,999	18,514	18,885	19,262	19,455	19,649	20,042	20,445	20,856	21,287	21,714
	O	17,095	18,097	18,732	18,915	19,210	19,488	19,688	19,999	20,388	20,665	21,082	21,506

National Science Foundation

National Science Foundation

Federal Funds

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Science Foundation													
Research and Related Activities (422-00-0100):													
Defense-related activities													
Appropriations, discretionary 054	BA	68	68	68	69	71	71	72	74	75	77	78	80
Outlays, discretionary	O	55	45	55	61	64	66	66	68	73	74	76	77
General science and basic research													
Appropriations, discretionary	BA	5,734	5,866	6,118	6,241	6,365	6,429	6,493	6,623	6,755	6,891	7,028	7,169
Spending authority from offsetting collections, discretionary	BA	90	120	120	122	125	126	127	130	133	135	138	141
Outlays, discretionary	O	5,607	5,660	5,881	6,902	6,103	6,207	6,075	6,218	6,677	6,812	6,945	7,084
General science and basic research (gross)	BA	5,824	5,986	6,238	6,363	6,490	6,555	6,620	6,753	6,888	7,026	7,166	7,310
	O	5,607	5,660	5,881	6,902	6,103	6,207	6,075	6,218	6,677	6,812	6,945	7,084
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-112	-120	-120	-122	-125	-126	-127	-130	-133	-135	-138	-141
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	29	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research	BA	5,734	5,866	6,118	6,241	6,365	6,429	6,493	6,623	6,755	6,891	7,028	7,169
	O	5,495	5,540	5,761	6,780	5,978	6,081	5,948	6,088	6,544	6,677	6,807	6,943
Total Research and Related Activities	BA	5,802	5,934	6,186	6,310	6,436	6,500	6,565	6,697	6,830	6,968	7,106	7,249
	O	5,550	5,585	5,816	6,841	6,042	6,147	6,014	6,156	6,617	6,751	6,883	7,020
Major Research Equipment and Facilities Construction (422-00-0551):													
Appropriations, discretionary 251	BA	200	201	200	204	208	210	212	217	221	225	230	234
Outlays, discretionary	O	280	217	193	200	202	207	209	211	215	220	224	228
Agency Operations and Award Management (422-00-0180):													
Appropriations, discretionary 251	BA	306	325	355	362	369	373	377	384	392	399	407	416
Spending authority from offsetting collections, discretionary	BA	6	10	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary	O	298	356	360	370	378	383	388	393	402	409	416	427
Agency Operations and Award Management (gross)	BA	312	335	365	372	379	384	388	395	403	410	418	428
	O	298	356	360	370	378	383	388	393	402	409	416	427
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-12
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management	BA	306	325	355	362	369	373	377	384	392	399	407	416

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Science Foundation - continued													
	O	289	346	350	360	368	372	377	382	391	398	405	415
Office of the National Science Board (422-00-0350):													
Appropriations, discretionary.....251	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	4	4	4	4	4	4	4	4	4	5	5	5
Office of Inspector General (422-00-0300):													
Appropriations, discretionary.....251	BA	14	14	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary.....	O	13	13	14	15	16	16	16	16	17	17	17	18
Education and Human Resources (422-00-0106):													
Appropriations, discretionary.....251	BA	846	866	963	982	1,002	1,012	1,022	1,043	1,064	1,085	1,107	1,129
Appropriations, mandatory.....	BA	127	103	107	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary...	BA	5	15	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary.....	O	824	836	1,007	1,080	1,002	992	1,041	999	1,043	1,065	1,085	1,107
Outlays, mandatory	O	87	92	128	123	102	101	101	100	100	100	100	100
Education and Human Resources (gross).....	BA	978	984	1,085	1,097	1,118	1,128	1,138	1,159	1,181	1,202	1,224	1,247
	O	911	928	1,135	1,203	1,104	1,093	1,142	1,099	1,143	1,165	1,185	1,207
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-4	-15	-15	-15	-16	-16	-16	-16	-17	-17	-17	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Education and Human Resources	BA	973	969	1,070	1,082	1,102	1,112	1,122	1,143	1,164	1,185	1,207	1,229
	O	907	913	1,120	1,188	1,088	1,077	1,126	1,083	1,126	1,148	1,168	1,189
Trust Funds													
Donations (422-00-8960):													
Appropriations, mandatory.....251	BA	33	45	45	45	45	45	45	45	45	45	45	45
Outlays, mandatory	O	46	52	38	45	45	45	45	45	45	45	45	45
Summary - National Science Foundation													
Federal Funds:													
Expenditure accounts included above.....	BA	7,299	7,447	7,830	7,977	8,135	8,215	8,296	8,461	8,628	8,799	8,972	9,151
	O	7,043	7,078	7,497	8,608	7,720	7,823	7,746	7,852	8,370	8,539	8,702	8,875
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....809	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Science Foundation - continued													
Total Federal Funds	BA	7,296	7,444	7,827	7,974	8,132	8,212	8,293	8,458	8,625	8,796	8,969	9,148
	O	7,040	7,075	7,494	8,605	7,717	7,820	7,743	7,849	8,367	8,536	8,699	8,872
Trust Funds:													
Expenditure accounts included above	BA	33	45	45	45	45	45	45	45	45	45	45	45
	O	46	52	38	45	45	45	45	45	45	45	45	45
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 251	BA/O	-33	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	13	7	-7	---	---	---	---	---	---	---	---	---
Total National Science Foundation	BA	7,296	7,444	7,827	7,974	8,132	8,212	8,293	8,458	8,625	8,796	8,969	9,148
	O	7,053	7,082	7,487	8,605	7,717	7,820	7,743	7,849	8,367	8,536	8,699	8,872
Office of Personnel Management													
Office of Personnel Management													
Federal Funds													
Salaries and Expenses (027-00-0100):													
Appropriations, discretionary 805	BA	96	96	121	123	126	127	128	131	134	136	139	142
Spending authority from offsetting collections, discretionary	BA	296	118	124	126	129	130	132	134	137	140	142	145
Outlays, discretionary	O	381	234	262	268	280	256	259	265	271	275	281	287
Salaries and Expenses (gross)	BA	392	214	245	249	255	257	260	265	271	276	281	287
	O	381	234	262	268	280	256	259	265	271	275	281	287
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-273	-118	-124	-126	-129	-130	-132	-134	-137	-140	-142	-145
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-53	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	30	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	96	96	121	123	126	127	128	131	134	136	139	142
	O	108	116	138	142	151	126	127	131	134	135	139	142
Office of Inspector General (027-00-0400):													
Appropriations, discretionary 805	BA	5	4	4	4	4	4	4	4	4	5	5	5
Spending authority from offsetting collections, discretionary	BA	21	22	22	22	23	23	23	24	24	25	25	26
Outlays, discretionary	O	24	27	25	26	27	27	27	28	28	30	30	31

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Office of Personnel Management - continued													
Office of Inspector General (gross)	BA	26	26	26	26	27	27	27	28	28	30	30	31
	O	24	27	25	26	27	27	27	28	28	30	30	31
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-21	-22	-22	-22	-23	-23	-23	-24	-24	-25	-25	-26
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	5	4	4	4	4	4	4	4	4	5	5	5
	O	3	5	3	4	4	4	4	4	4	5	5	5
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):													
Appropriations, mandatory 551	BA	11,359	11,958	12,659	13,389	14,229	15,141	16,116	17,108	18,127	19,198	20,392	20,738
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-78	-128	-152	-188	-225	-276	-347	-424	-512
Outlays, mandatory	O	11,282	12,046	12,559	13,389	14,229	14,980	16,116	17,108	18,127	19,198	20,392	20,738
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-69	-125	-149	-183	-221	-266	-332	-409	-503
Total Government Payment for Annuitants, Employees Health Benefits	BA	11,359	11,958	12,659	13,311	14,101	14,989	15,928	16,883	17,851	18,851	19,968	20,226
	O	11,282	12,046	12,559	13,320	14,104	14,831	15,933	16,887	17,861	18,866	19,983	20,235
Government Payment for Annuitants, Employee Life Insurance (027-00-0500):													
Appropriations, mandatory 602	BA	45	48	50	51	53	54	56	57	59	61	62	64
Outlays, mandatory	O	45	48	50	51	53	54	56	57	59	61	62	64
Payment to Civil Service Retirement and Disability Fund (027-00-0200):													
Appropriations, mandatory 805	BA	34,988	35,268	36,268	36,968	37,868	38,468	39,068	39,568	40,068	40,568	41,368	42,268
Outlays, mandatory	O	34,988	35,268	36,268	36,968	37,868	38,468	39,068	39,568	40,068	40,568	41,368	42,268
Flexible Benefits Plan Reserve (027-00-0800):													
Spending authority from offsetting collections, mandatory 805	BA	7	27	24	24	24	24	24	24	24	25	25	25
Outlays, mandatory	O	15	41	35	35	35	22	22	22	22	22	22	22
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-8	-28	-23	-23	-23	-23	-23	-23	-23	-24	-24	-24
Total Flexible Benefits Plan Reserve	BA	-2	-2	---	---	---	---	---	---	---	---	---	---
	O	6	12	11	11	11	-2	-2	-2	-2	-3	-3	-3
Postal Service Retiree Health Benefits Fund (027-00-5391):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Office of Personnel Management - continued													
Appropriations, mandatory.....551	BA	---	---	---	3,941	4,279	4,636	5,021	5,481	6,106	6,602	7,117	7,257
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	3,146	3,336	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	---	---	---	3,941	4,279	4,636	5,021	5,481	6,106	6,602	7,117	7,257
Legislative proposal, subject to PAYGO, mandatory.....	O	---	3,146	3,336	---	---	---	---	---	---	---	---	---
Total Postal Service Retiree Health Benefits Fund.....	BA	---	3,146	3,336	3,941	4,279	4,636	5,021	5,481	6,106	6,602	7,117	7,257
	O	---	3,146	3,336	3,941	4,279	4,636	5,021	5,481	6,106	6,602	7,117	7,257
Revolving Fund (027-00-4571):													
Spending authority from offsetting collections, mandatory.....805	BA	1,499	1,563	1,642	1,969	2,017	2,068	2,119	2,173	2,228	2,284	2,340	2,397
Outlays, mandatory.....	O	1,483	1,563	1,642	1,969	2,017	2,068	2,119	2,173	2,228	2,284	2,340	2,397
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-1,430	-1,563	-1,642	-1,969	-2,017	-2,068	-2,119	-2,173	-2,228	-2,284	-2,340	-2,397
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-69	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	53	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Civil Service Retirement and Disability Fund (027-00-8135):													
Appropriations, discretionary.....602	BA	98	97	95	97	99	100	100	102	104	107	109	111
Appropriations, mandatory.....	BA	79,745	81,498	83,797	86,370	89,209	92,173	95,176	98,215	101,306	104,451	107,580	110,749
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	756	750	---	-48	-48	-48	-48	-48	-48	-48	-48
Outlays, discretionary.....	O	99	97	95	97	99	100	100	102	104	107	109	111
Outlays, mandatory.....	O	79,545	81,292	83,613	86,153	88,973	91,928	94,930	97,967	101,053	104,196	107,330	110,492
Legislative proposal, subject to PAYGO, mandatory.....	O	---	756	750	---	-48	-48	-48	-48	-48	-48	-48	-48
Total Civil Service Retirement and Disability Fund.....	BA	79,843	82,351	84,642	86,467	89,260	92,225	95,228	98,269	101,362	104,510	107,641	110,812
	O	79,644	82,145	84,458	86,250	89,024	91,980	94,982	98,021	101,109	104,255	107,391	110,555
Employees Life Insurance Fund (027-00-8424):													
Spending authority from offsetting collections, discretionary...602	BA	6	4	4	4	4	4	4	4	4	4	4	4
Spending authority from offsetting collections, mandatory.....	BA	4,364	3,906	3,853	4,149	4,524	4,933	5,383	5,613	5,802	5,979	6,212	6,348
Outlays, discretionary.....	O	6	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory.....	O	2,953	3,185	3,067	3,145	3,225	3,304	3,389	3,476	3,567	3,663	3,762	3,866
Employees Life Insurance Fund (gross).....	BA	4,370	3,910	3,857	4,153	4,528	4,937	5,387	5,617	5,806	5,983	6,216	6,352
	O	2,959	3,189	3,071	3,149	3,229	3,308	3,393	3,480	3,571	3,667	3,766	3,870
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Office of Personnel Management - continued													
Federal sources, mandatory	BA/O	-538	-528	-531	-541	-553	-561	-574	-585	-596	-606	-617	-627
Interest on Treasury Securities, mandatory	BA/O	-1,167	-746	-626	-850	-1,145	-1,485	-1,851	-2,004	-2,118	-2,221	-2,376	-2,406
Non-Federal sources, mandatory	BA/O	-2,714	-2,650	-2,695	-2,752	-2,824	-2,885	-2,955	-3,022	-3,086	-3,149	-3,215	-3,307
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	49	14	-5	-9	-8	-8	-8	-8	-8	-8	-8	-11
Total Employees Life Insurance Fund	BA	---	---	---	1	-2	-2	-1	-2	-2	-1	---	1
	O	-1,460	-735	-781	-994	-1,293	-1,623	-1,987	-2,131	-2,229	-2,309	-2,442	-2,470
Employees and Retired Employees Health Benefits Funds (027-00-9981):													
Spending authority from offsetting collections, discretionary ...551	BA	38	41	49	50	51	52	52	53	54	55	57	57
Spending authority from offsetting collections, mandatory	BA	46,409	48,693	51,942	54,360	57,605	61,280	65,183	69,397	73,611	78,494	83,390	86,869
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-94	-257	-378	-541	-719	-923	-1,225	-1,556	-1,954
Outlays, discretionary	O	40	41	49	50	51	52	52	53	54	55	57	57
Outlays, mandatory	O	46,075	47,951	50,678	52,907	55,877	59,855	63,720	67,885	72,298	77,113	82,286	86,183
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-86	-244	-368	-527	-704	-906	-1,200	-1,528	-1,921
Employees and Retired Employees Health Benefits Funds (gross)	BA	46,447	48,734	51,991	54,316	57,399	60,954	64,694	68,731	72,742	77,324	81,891	84,972
	O	46,115	47,992	50,727	52,871	55,684	59,539	63,245	67,234	71,446	75,968	80,815	84,319
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-32,873	-34,018	-36,143	-37,759	-39,928	-42,427	-45,104	-48,021	-50,921	-54,304	-57,715	-60,040
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	62	163	241	351	467	604	803	1,023	1,286
Interest on Treasury Securities, mandatory	BA/O	226	-273	-310	-452	-575	-660	-729	-778	-833	-871	-891	-1,070
Non-Federal sources, mandatory	BA/O	-13,631	-14,338	-15,398	-16,094	-17,015	-18,087	-19,235	-20,472	-21,732	-23,167	-24,632	-25,667
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	29	73	107	151	202	259	345	437	550
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-169	-105	-139	-106	-138	-157	-168	-181	-181	-209	-211	-149
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	3	21	30	39	50	60	77	96	118
Total Employees and Retired Employees Health Benefits Funds	BA	---	---	1	-1	---	1	-1	-2	-2	-2	-2	---
	O	-163	-637	-1,124	-1,343	-1,598	-1,287	-1,321	-1,368	-1,177	-1,226	-963	-622
Summary - Office of Personnel Management													
Federal Funds:													
Expenditure accounts included above	BA	46,491	50,518	52,438	54,398	56,431	58,278	60,205	62,124	64,222	66,223	68,659	69,962
	O	46,485	50,641	52,365	54,437	56,470	58,117	60,207	62,126	64,230	66,234	68,671	69,968
Deductions for offsetting receipts:													
Intrafund receipts, mandatory ...372	BA/O	---	-5,700	-5,800	-2,646	-2,646	-2,646	-2,646	-2,646	-2,646	-2,646	-2,646	-2,646
Amounts included in the adjusted baseline, mandatory ...372	BA/O	---	5,700	5,800	-711	-711	-711	-711	-711	-711	-711	-711	-711

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Office of Personnel Management - continued													
Non-Federal sources, mandatory....809	BA/O	-11	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest....908	BA/O	-1,543	-1,428	-1,420	-1,619	-1,844	-1,957	-2,189	-2,479	-2,718	-2,876	-3,043	-3,261
Total Federal Funds....	BA	44,937	49,088	51,016	49,420	51,228	52,962	54,657	56,286	58,145	59,988	62,257	63,342
	O	44,931	49,211	50,943	49,459	51,267	52,801	54,659	56,288	58,153	59,999	62,269	63,348
Trust Funds:													
Expenditure accounts included above....	BA	79,843	82,351	84,643	86,467	89,258	92,224	95,226	98,265	101,358	104,507	107,639	110,813
	O	78,021	80,773	82,553	83,913	86,133	89,070	91,674	94,522	97,703	100,720	103,986	107,463
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory....602	BA/O	-47	-44	-43	-41	-41	-40	-41	-41	-42	-43	-45	-47
805	BA/O	-34,988	-35,268	-36,268	-36,968	-37,868	-38,468	-39,068	-39,568	-40,068	-40,568	-41,368	-42,268
Total Interfunds....	BA/O	-35,035	-35,312	-36,311	-37,009	-37,909	-38,508	-39,109	-39,609	-40,110	-40,611	-41,413	-42,315
Total Office of Personnel Management....	BA	89,745	96,127	99,348	98,878	102,577	106,678	110,774	114,942	119,393	123,884	128,483	131,840
	O	87,917	94,672	97,185	96,363	99,491	103,363	107,224	111,201	115,746	120,108	124,842	128,496
Small Business Administration													
Small Business Administration													
Federal Funds													
Salaries and Expenses (028-00-0100):													
Appropriations, discretionary....376	BA	249	257	282	288	293	296	299	305	311	318	324	330
Spending authority from offsetting collections, discretionary...	BA	361	346	351	358	365	369	373	380	388	395	403	411
Outlays, discretionary....	O	730	634	630	638	653	662	669	680	694	707	720	735
Salaries and Expenses (gross)....	BA	610	603	633	646	658	665	672	685	699	713	727	741
	O	730	634	630	638	653	662	669	680	694	707	720	735
Offsets against gross BA and outlays:													
Federal sources, discretionary....	BA/O	-345	-334	-339	-346	-353	-356	-360	-367	-374	-382	-389	-397
Non-Federal sources, discretionary....	BA/O	-16	-12	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14
Total Salaries and Expenses....	BA	249	257	282	288	293	296	299	305	312	317	324	330
	O	369	288	279	280	288	293	296	300	307	311	317	324
Office of Inspector General (028-00-0200):													
Appropriations, discretionary....376	BA	19	19	20	20	21	21	21	22	22	23	23	23
Spending authority from offsetting collections, discretionary...	BA	1	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Small Business Administration - continued													
Outlays, discretionary	O	18	21	22	22	22	22	22	23	23	24	24	24
Office of Inspector General (gross)	BA	20	20	21	21	22	22	22	23	23	24	24	24
	O	18	21	22	22	22	22	22	23	23	24	24	24
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA	19	19	20	20	21	21	21	22	22	23	23	23
	O	17	20	21	21	21	21	21	22	22	23	23	23
Office of Advocacy (028-00-0300):													
Appropriations, discretionary 376	BA	9	9	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary	O	9	8	8	9	9	9	10	10	10	10	10	11
Entrepreneurial Development Program (028-00-0400):													
Appropriations, discretionary 376	BA	197	220	206	210	214	216	219	223	227	232	237	241
Outlays, discretionary	O	55	187	169	168	191	214	216	219	222	226	231	235
Business Loans Program Account (028-00-1154):													
Appropriations, discretionary 376	BA	263	196	156	159	162	164	166	169	172	176	179	183
Appropriations, mandatory	BA	306	224	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,257	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	303	219	210	185	162	164	166	169	172	175	178	183
Outlays, mandatory	O	306	224	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	163	365	365	365	---	---	---	---	---
Total Business Loans Program Account	BA	569	420	1,413	159	162	164	166	169	172	176	179	183
	O	609	443	210	348	527	529	531	169	172	175	178	183
Disaster Loans Program Account (028-00-1152):													
Appropriations, discretionary 453	BA	192	187	187	29	29	30	30	31	32	32	33	33
Appropriations, mandatory	BA	38	35	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	236	315	304	29	29	30	30	31	32	32	33	33
Outlays, mandatory	O	38	35	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account	BA	230	222	187	29	29	30	30	31	32	32	33	33
	O	274	350	304	29	29	30	30	31	32	32	33	33
Surety Bond Guarantees Revolving Fund (028-00-4156):													
Spending authority from offsetting collections, discretionary 376	BA	19	15	17	17	18	18	18	18	19	19	20	20
Outlays, discretionary	O	11	15	17	17	18	18	18	18	19	19	20	20

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Small Business Administration - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-19	-15	-17	-17	-18	-18	-18	-18	-19	-19	-20	-20
Total Surety Bond Guarantees Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-8	---	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (028-00-4154):													
Appropriations, mandatory 376	BA	1	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	6	6	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	4	8	8	1	1	1	1	1	1	1	1	1
Business Loan Fund Liquidating Account (gross)	BA	1	8	8	2	2	2	2	2	2	2	2	2
	O	4	8	8	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-8	-6	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account	BA	-7	2	2	1	1	1	1	1	1	1	1	1
	O	-4	2	2	---	---	---	---	---	---	---	---	---
Disaster Loan Fund Liquidating Account (028-00-4153):													
Appropriations, mandatory 453	BA	---	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	3	3	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	---	1	1	1	1	1	1	1	1	1
Disaster Loan Fund Liquidating Account (gross)	BA	---	5	5	2	2	2	2	2	2	2	2	2
	O	---	---	---	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-2	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Disaster Loan Fund Liquidating Account	BA	-2	2	2	1	1	1	1	1	1	1	1	1
	O	-2	-3	-3	---	---	---	---	---	---	---	---	---
Summary - Small Business Administration													
Federal Funds:													
Expenditure accounts included above	BA	1,264	1,151	2,121	717	730	738	747	762	777	792	808	823
	O	1,319	1,295	990	855	1,065	1,096	1,104	751	765	777	792	809
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 376	BA/O	-1,084	-1,833	---	---	---	---	---	---	---	---	---	---
453	BA/O	-40	-33	---	---	---	---	---	---	---	---	---	---
809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Small Business Administration - continued													
Total Federal Funds	BA	139	-715	2,121	717	730	738	747	762	777	792	808	823
	O	194	-571	990	855	1,065	1,096	1,104	751	765	777	792	809
Social Security Administration													
Social Security Administration -- On-budget													
Federal Funds													
Payments to Social Security Trust Funds (016-00-0404):													
Appropriations, mandatory 651	BA	25,819	31,026	35,966	39,357	42,711	46,478	50,431	54,359	58,621	63,149	68,022	73,192
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	226	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	25,808	31,027	35,967	39,357	42,711	46,478	50,431	54,359	58,621	63,149	68,022	73,192
Legislative proposal, subject to PAYGO, mandatory	O	---	---	226	---	---	---	---	---	---	---	---	---
Total Payments to Social Security Trust Funds	BA	25,819	31,026	36,192	39,357	42,711	46,478	50,431	54,359	58,621	63,149	68,022	73,192
	O	25,808	31,027	36,193	39,357	42,711	46,478	50,431	54,359	58,621	63,149	68,022	73,192
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):													
Outlays, mandatory 571	O	---	6	6	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program (016-00-0416):													
Outlays, mandatory 551	O	---	1	---	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):													
Appropriations, discretionary 609	BA	4,960	4,655	4,862	3,949	4,028	4,067	4,109	4,191	4,275	4,360	4,447	4,536
Appropriations, mandatory	BA	36,289	36,578	41,699	44,958	41,701	42,841	44,431	45,873	52,999	55,143	50,793	52,146
Amounts included in the adjusted baseline, mandatory	BA	---	---	-140	-1,371	-590	-359	-311	-274	-275	-236	-203	-203
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	---	-151	-1,513	-2,366	-2,810	-3,164	-3,750	-3,795	-3,744	-4,274
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	42	1,757	1,436	1,302	1,245	1,210	1,201	1,235	1,307	1,354
Advance Appropriations, mandatory	BA	19,300	19,700	19,200	14,500	15,400	20,700	21,300	21,900	22,000	17,100	18,200	24,500
Spending authority from offsetting collections, mandatory	BA	3,227	2,709	2,755	2,810	2,876	2,952	3,037	3,123	3,213	3,308	3,409	3,505
Outlays, discretionary	O	3,849	4,702	4,907	3,952	4,016	4,062	4,102	4,179	4,263	4,348	4,434	4,523
Outlays, mandatory	O	57,239	58,158	63,890	62,268	59,740	66,486	68,761	70,888	78,464	75,553	72,123	80,151
Amounts included in the adjusted baseline, mandatory	O	---	---	-140	-1,371	-590	-359	-311	-274	-275	-236	-203	-203
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	-151	-1,513	-2,366	-2,810	-3,164	-3,750	-3,795	-3,744	-4,274
Legislative proposal, subject to PAYGO, mandatory	O	---	---	42	1,477	1,541	1,417	1,305	1,210	1,201	1,235	1,307	1,354
Supplemental Security Income Program (gross)	BA	63,776	63,642	68,418	66,452	63,338	69,137	71,001	72,859	79,663	77,115	74,209	81,564
	O	61,088	62,860	68,699	66,175	63,194	69,240	71,047	72,839	79,903	77,105	73,917	81,551
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Social Security Administration - continued													
Non-Federal sources, mandatory	BA/O	-3,227	-2,709	-2,755	-2,810	-2,876	-2,952	-3,037	-3,123	-3,213	-3,308	-3,409	-3,505
Total Supplemental Security Income Program	BA	60,549	60,933	65,663	63,642	60,462	66,185	67,964	69,736	76,450	73,807	70,800	78,059
	O	57,861	60,151	65,944	63,365	60,318	66,288	68,010	69,716	76,690	73,797	70,508	78,046
Special Benefits for Certain World War II Veterans (016-00-0401):													
Appropriations, discretionary 701	BA	---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	4	4	3	2	2	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	1	1	1	1	1	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	5	5	4	3	3	1	1	1	1	1	1	1
Special Benefits for Certain World War II Veterans (gross)	BA	5	6	5	4	4	2	2	2	2	2	2	2
	O	5	6	5	4	4	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	---	---	---	---	---	---	---
Total Special Benefits for Certain World War II Veterans	BA	4	5	4	3	3	2	2	2	2	2	2	2
	O	4	5	4	3	3	2	2	2	2	2	2	2
Office of Inspector General (016-00-0400):													
Other income security													
Appropriations, discretionary 609	BA	29	29	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary	O	29	29	30	31	31	32	32	32	33	34	34	35
Social security													
Spending authority from offsetting collections, discretionary	BA	74	75	80	82	83	84	85	87	88	90	92	94
Outlays, discretionary	O	69	75	80	82	83	84	84	86	88	90	92	94
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-72	-75	-80	-82	-83	-84	-85	-87	-88	-90	-92	-94
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Social security	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	---	---	---	---	---	-1	-1	---	---	---	---
Total Office of Inspector General	BA	29	29	30	31	31	32	32	32	33	34	34	35
	O	26	29	30	31	31	32	31	31	33	34	34	35
Administrative Expenses, Recovery Act (016-00-0417):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Social Security Administration - continued													
Outlays, discretionary.....651	O	141	67	43	28	17	---	---	---	---	---	---	---
State Supplemental Fees (016-00-5419):													
Appropriations, discretionary.....609	BA	171	124	136	139	141	143	144	147	150	153	156	159
Outlays, discretionary.....	O	171	124	136	139	141	143	144	147	150	153	156	159
Trust Funds													
Program Integrity Administrative Expenses (016-00-8183):													
Legislative proposal, not subject to PAYGO, mandatory.....651	BA	---	---	---	1,805	1,728	1,676	1,582	1,575	1,631	1,688	1,747	1,808
	O	---	---	---	1,805	1,728	1,676	1,582	1,575	1,631	1,688	1,747	1,808
Offsets against gross BA and outlays:													
Legislative proposal, not subject to PAYGO, mandatory.....	BA/O	---	---	---	-1,805	-1,728	-1,676	-1,582	-1,575	-1,631	-1,688	-1,747	-1,808
Total Program Integrity Administrative Expenses.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Social Security Administration -- On-budget													
Federal Funds:													
Expenditure accounts included above.....	BA	86,572	92,117	102,025	103,172	103,348	112,840	118,573	124,276	135,256	137,145	139,014	151,447
	O	84,011	91,410	102,356	102,923	103,221	112,943	118,618	124,255	135,496	137,135	138,722	151,434
Deductions for offsetting receipts:													
Non-Federal sources, discretionary.....609	BA/O	-171	-123	-136	-130	-123	-140	-146	-151	-170	-164	-156	-162
Non-Federal sources, mandatory.....609	BA/O	-2,656	-2,706	-2,723	-2,781	-2,779	-2,860	-2,943	-3,021	-3,111	-3,189	-3,271	-3,385
Total Federal Funds.....	BA	83,745	89,288	99,166	100,261	100,446	109,840	115,484	121,104	131,975	133,792	135,587	147,900
	O	81,184	88,581	99,497	100,012	100,319	109,943	115,529	121,083	132,215	133,782	135,295	147,887
Trust Funds:													
Expenditure accounts included above.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory.....651	BA/O	---	---	-2	---	---	---	---	---	---	---	---	---
Total Interfunds.....	BA/O	---	---	-2	---	---	---	---	---	---	---	---	---
Total Social Security Administration -- On-budget.....	BA	83,745	89,288	99,164	100,261	100,446	109,840	115,484	121,104	131,975	133,792	135,587	147,900
	O	81,184	88,581	99,495	100,012	100,319	109,943	115,529	121,083	132,215	133,782	135,295	147,887

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Social Security Administration													
Social Security Administration -- Off-budget													
Trust Funds													
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006):													
Appropriations, discretionary.....651	BA	2,225	2,601	2,778	2,834	2,890	2,919	2,949	3,007	3,067	3,128	3,191	3,255
Appropriations, mandatory.....	BA	705,981	749,345	793,355	842,607	898,118	957,420	1,019,781	1,081,373	1,146,397	1,215,800	1,289,981	1,367,728
Legislative proposal, not subject to PAYGO, mandatory.....	BA	---	1	---	-7	-7	-362	-785	-1,056	-1,150	-1,099	-1,093	-1,078
Spending authority from offsetting collections, mandatory.....	BA	32	---	---	---	---	---	---	---	---	---	---	---
Limitations (non-add), mandatory.....	*LIM*	*536*	*510*	*517*	*522*	*527*	*533*	*538*	*544*	*549*	*555*	*561*	*566*
Outlays, discretionary.....	O	2,898	2,654	2,811	2,827	2,882	2,915	2,946	2,999	3,059	3,120	3,182	3,246
Outlays, mandatory	O	703,062	745,265	789,625	838,350	893,423	952,409	1,014,473	1,076,296	1,140,973	1,209,981	1,283,717	1,361,015
Legislative proposal, not subject to PAYGO, mandatory.....	O	---	1	---	-7	-7	-362	-785	-1,056	-1,150	-1,099	-1,093	-1,078
Federal Old-age and Survivors Insurance Trust Fund (gross) ...	BA	708,238	751,947	796,133	845,434	901,001	959,977	1,021,945	1,083,324	1,148,314	1,217,829	1,292,079	1,369,905
	O	705,960	747,920	792,436	841,170	896,298	954,962	1,016,634	1,078,239	1,142,882	1,212,002	1,285,806	1,363,183
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Total Federal Old-age and Survivors Insurance Trust Fund.....	BA	708,206	751,947	796,133	845,434	901,001	959,977	1,021,945	1,083,324	1,148,314	1,217,829	1,292,079	1,369,905
	O	705,928	747,920	792,436	841,170	896,298	954,962	1,016,634	1,078,239	1,142,882	1,212,002	1,285,806	1,363,183
Federal Disability Insurance Trust Fund (016-00-8007):													
Appropriations, discretionary.....651	BA	2,646	2,821	3,055	2,605	2,658	2,684	2,710	2,765	2,820	2,877	2,934	2,993
Appropriations, mandatory.....	BA	143,495	145,882	149,186	153,600	158,700	164,167	170,018	177,295	185,069	192,989	200,771	209,175
Amounts included in the adjusted baseline, mandatory.....	BA	---	---	-66	-310	-335	-312	-298	-285	-272	-260	-248	-237
Legislative proposal, not subject to PAYGO, mandatory.....	BA	---	---	---	355	-185	-577	-762	-923	-1,085	-1,260	-1,444	-1,651
Spending authority from offsetting collections, mandatory.....	BA	6	---	---	---	---	---	---	---	---	---	---	---
Limitations (non-add), mandatory.....	*LIM*	*102*	*95*	*96*	*97*	*98*	*100*	*101*	*102*	*103*	*104*	*106*	*107*
Outlays, discretionary.....	O	2,674	2,871	3,080	2,598	2,651	2,681	2,706	2,758	2,813	2,868	2,927	2,985
Outlays, mandatory	O	141,972	145,599	148,911	153,251	158,255	163,710	169,540	176,645	184,408	192,319	200,112	208,538
Amounts included in the adjusted baseline, mandatory.....	O	---	---	-66	-310	-335	-312	-298	-285	-272	-260	-248	-237
Legislative proposal, not subject to PAYGO, mandatory.....	O	---	---	---	355	-185	-577	-762	-923	-1,085	-1,260	-1,444	-1,651
Federal Disability Insurance Trust Fund (gross).....	BA	146,147	148,703	152,175	156,250	160,838	165,962	171,668	178,852	186,532	194,346	202,013	210,280
	O	144,646	148,470	151,925	155,894	160,386	165,502	171,186	178,195	185,864	193,667	201,347	209,635
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Federal Disability Insurance Trust Fund	BA	146,141	148,703	152,175	156,250	160,838	165,962	171,668	178,852	186,532	194,346	202,013	210,280
	O	144,640	148,470	151,925	155,894	160,386	165,502	171,186	178,195	185,864	193,667	201,347	209,635

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Social Security Administration - continued													
Limitation on Administrative Expenses (016-00-8704):													
Spending authority from offsetting collections, discretionary ...651	BA	11,754	11,857	12,565	12,930	13,157	13,274	13,390	13,626	13,866	14,113	14,364	14,620
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	226	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11,462	12,140	12,775	13,135	13,354	13,455	13,574	13,813	14,058	14,308	14,563	14,822
Outlays, mandatory	O	---	6	6	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	49	63	114	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)	BA	11,754	11,857	12,791	12,930	13,157	13,274	13,390	13,626	13,866	14,113	14,364	14,620
	O	11,462	12,146	12,830	13,198	13,468	13,455	13,574	13,813	14,058	14,308	14,563	14,822
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11,477	-12,196	-12,781	-13,135	-13,354	-13,455	-13,574	-13,813	-14,058	-14,308	-14,563	-14,822
Non-Federal sources, discretionary	BA/O	-38	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1,462	339	216	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1,223	---	---	205	198	181	184	187	192	195	199	202
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-226	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses	BA	---	---	---	---	1	---	---	---	---	---	---	---
	O	-53	-50	-177	63	114	---	---	---	---	---	---	---
Summary - Social Security Administration -- Off-budget													
Trust Funds:													
Expenditure accounts included above	BA	854,347	900,650	948,308	1,001,684	1,061,840	1,125,939	1,193,613	1,262,176	1,334,846	1,412,175	1,494,092	1,580,185
	O	850,515	896,340	944,184	997,127	1,056,798	1,120,464	1,187,820	1,256,434	1,328,746	1,405,669	1,487,153	1,572,818
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 651	BA/O	-123	-116	-117	-118	-119	-120	-121	-122	-123	-124	-124	-125
Total Trust Funds	BA	854,224	900,534	948,191	1,001,566	1,061,721	1,125,819	1,193,492	1,262,054	1,334,723	1,412,051	1,493,968	1,580,060
	O	850,392	896,224	944,067	997,009	1,056,679	1,120,344	1,187,699	1,256,312	1,328,623	1,405,545	1,487,029	1,572,693
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 651	BA/O	-25,805	-31,024	-35,963	-39,354	-42,708	-46,475	-50,428	-54,356	-58,618	-63,146	-68,019	-73,189
Total Interfunds	BA/O	-25,805	-31,024	-35,963	-39,354	-42,708	-46,475	-50,428	-54,356	-58,618	-63,146	-68,019	-73,189
Total Social Security Administration -- Off-budget	BA	828,419	869,510	912,228	962,212	1,019,013	1,079,344	1,143,064	1,207,698	1,276,105	1,348,905	1,425,949	1,506,871
	O	824,587	865,200	908,104	957,655	1,013,971	1,073,869	1,137,271	1,201,956	1,270,005	1,342,399	1,419,010	1,499,504
Summary - Social Security Administration													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Social Security Administration - continued													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	86,572	92,117	102,025	103,172	103,348	112,840	118,573	124,276	135,256	137,145	139,014	151,447
	O	84,011	91,410	102,356	102,923	103,221	112,943	118,618	124,255	135,496	137,135	138,722	151,434
Deductions for offsetting receipts:													
Non-Federal sources, discretionary 609	BA/O	-171	-123	-136	-130	-123	-140	-146	-151	-170	-164	-156	-162
Non-Federal sources, mandatory 609	BA/O	-2,656	-2,706	-2,723	-2,781	-2,779	-2,860	-2,943	-3,021	-3,111	-3,189	-3,271	-3,385
Total Federal Funds	BA	83,745	89,288	99,166	100,261	100,446	109,840	115,484	121,104	131,975	133,792	135,587	147,900
	O	81,184	88,581	99,497	100,012	100,319	109,943	115,529	121,083	132,215	133,782	135,295	147,887
Trust Funds:													
Expenditure accounts included above	BA	854,347	900,650	948,308	1,001,684	1,061,840	1,125,939	1,193,613	1,262,176	1,334,846	1,412,175	1,494,092	1,580,185
	O	850,515	896,340	944,184	997,127	1,056,798	1,120,464	1,187,820	1,256,434	1,328,746	1,405,669	1,487,153	1,572,818
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 651	BA/O	-123	-116	-117	-118	-119	-120	-121	-122	-123	-124	-124	-125
Total Trust Funds	BA	854,224	900,534	948,191	1,001,566	1,061,721	1,125,819	1,193,492	1,262,054	1,334,723	1,412,051	1,493,968	1,580,060
	O	850,392	896,224	944,067	997,009	1,056,679	1,120,344	1,187,699	1,256,312	1,328,623	1,405,545	1,487,029	1,572,693
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 651	BA/O	-25,805	-31,024	-35,965	-39,354	-42,708	-46,475	-50,428	-54,356	-58,618	-63,146	-68,019	-73,189
Total Interfunds	BA/O	-25,805	-31,024	-35,965	-39,354	-42,708	-46,475	-50,428	-54,356	-58,618	-63,146	-68,019	-73,189
Totals by Type of Account													
Total appropriation accounts	BA	940,919	992,767	1,050,333	1,104,856	1,165,188	1,238,779	1,312,186	1,386,452	1,470,102	1,549,320	1,633,106	1,731,632
	O	934,526	987,750	1,046,540	1,100,050	1,160,019	1,233,407	1,306,438	1,380,689	1,464,242	1,542,804	1,625,875	1,724,252
Total offsetting receipt accounts	BA/O	-28,755	-33,969	-38,941	-42,383	-45,729	-49,595	-53,638	-57,650	-62,022	-66,623	-71,570	-76,861
Total Social Security Administration	BA	912,164	958,798	1,011,392	1,062,473	1,119,459	1,189,184	1,258,548	1,328,802	1,408,080	1,482,697	1,561,536	1,654,771
	O	905,771	953,781	1,007,599	1,057,667	1,114,290	1,183,812	1,252,800	1,323,039	1,402,220	1,476,181	1,554,305	1,647,391

OTHER INDEPENDENT AGENCIES

Access Board

Architectural and Transportation Barriers Compliance Board

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Access Board													
Federal Funds													
Salaries and Expenses (310-00-3200):													
Appropriations, discretionary.....751	BA	7	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary.....	O	7	7	7	8	8	8	8	9	9	9	9	9
Administrative Conference of the United States													
Administrative Conference of the United States													
Federal Funds													
Salaries and Expenses (302-00-1700):													
Appropriations, discretionary.....751	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	3	3	3	3	3	3	3	3	3	3	3	4
Advisory Council on Historic Preservation													
Advisory Council on Historic Preservation													
Federal Funds													
Salaries and Expenses (306-00-2300):													
Appropriations, discretionary.....303	BA	7	6	6	6	6	6	6	6	7	7	7	7
Spending authority from offsetting collections, discretionary...	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	8	7	7	7	7	7	7	7	8	8	8	8
Salaries and Expenses (gross).....	BA	8	7	7	7	7	7	7	7	8	8	8	8
	O	8	7	7	7	7	7	7	7	8	8	8	8
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses.....	BA	7	6	6	6	6	6	6	6	7	7	7	7
	O	7	6	6	6	6	6	6	6	7	7	7	7
Affordable Housing Program													
Affordable Housing Program													
Federal Funds													
Affordable Housing Program (530-00-5528):													
Appropriations, mandatory.....604	BA	288	267	288	288	288	288	288	288	288	288	288	288
Outlays, mandatory.....	O	288	267	288	288	288	288	288	288	288	288	288	288

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Appalachian Regional Commission													
Appalachian Regional Commission													
Federal Funds													
Appalachian Regional Commission (309-00-0200):													
Appropriations, discretionary.....452	BA	80	90	95	97	99	100	101	103	105	107	109	111
Spending authority from offsetting collections, discretionary ...	BA	6	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary.....	O	71	82	91	93	101	103	106	107	109	111	112	115
Appalachian Regional Commission (gross).....	BA	86	96	101	103	105	106	107	109	112	114	116	118
	O	71	82	91	93	101	103	106	107	109	111	112	115
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary.....	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6
Total Appalachian Regional Commission.....	BA	80	90	95	97	99	100	101	103	106	107	109	111
	O	65	76	85	87	95	97	100	101	103	104	105	108
Trust Funds													
Miscellaneous Trust Funds (309-00-9971):													
Spending authority from offsetting collections, mandatory.....452	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	---	---	---	---	---	---	---	---	---	---	---
Summary - Appalachian Regional Commission													
Total Appalachian Regional Commission.....	BA	80	90	95	97	99	100	101	103	106	107	109	111
	O	67	76	85	87	95	97	100	101	103	104	105	108
Barry Goldwater Scholarship and Excellence in Education Foundation													
Barry Goldwater Scholarship and Excellence in Education Foundation													
Trust Funds													
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):													
Appropriations, mandatory.....502	BA	3	3	3	3	3	3	3	3	3	3	3	5
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	3	3

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Broadcasting Board of Governors													
Broadcasting Board of Governors													
Federal Funds													
International Broadcasting Operations (514-00-0206):													
Appropriations, discretionary.....154	BA	725	738	741	756	771	779	786	802	818	835	851	868
Spending authority from offsetting collections, discretionary ...	BA	7	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	709	745	743	756	772	780	788	803	818	835	851	868
International Broadcasting Operations (gross).....	BA	732	741	744	759	774	782	789	805	821	838	854	872
	O	709	745	743	756	772	780	788	803	818	835	851	868
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-4	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	---	4	4	5	6	6	6	6	6	6	6	5
Total International Broadcasting Operations	BA	725	738	741	757	773	781	788	803	819	836	852	869
	O	705	738	736	749	765	773	781	795	810	827	843	860
Broadcasting Capital Improvements (514-00-0204):													
Appropriations, discretionary.....154	BA	8	5	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary.....	O	5	11	7	8	10	10	10	11	11	11	11	12
Summary - Broadcasting Board of Governors													
Federal Funds:													
Expenditure accounts included above	BA	733	743	751	767	783	792	799	814	830	847	863	881
	O	710	749	743	757	775	783	791	806	821	838	854	872
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds.....	BA	732	743	751	767	783	792	799	814	830	847	863	881
	O	709	749	743	757	775	783	791	806	821	838	854	872
Bureau of Consumer Financial Protection													
Bureau of Consumer Financial Protection													
Federal Funds													
Bureau of Consumer Financial Protection Fund (581-00-5577):													
Appropriations, mandatory.....376	BA	534	539	606	632	653	672	686	701	716	731	746	762
Outlays, mandatory	O	431	576	652	657	671	666	682	697	712	727	742	757

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Bureau of Consumer Financial Protection - continued													
Consumer Financial Civil Penalty Fund (581-00-5578):													
Appropriations, mandatory.....376	BA	78	23	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	142	35	---	---	---	---	---	---	---	---	---
Summary - Bureau of Consumer Financial Protection													
Federal Funds:													
Expenditure accounts included above.....	BA	612	562	606	632	653	672	686	701	716	731	746	762
	O	432	718	687	657	671	666	682	697	712	727	742	757
Central Intelligence Agency													
Central Intelligence Agency													
Federal Funds													
Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):													
Appropriations, mandatory.....054	BA	514	514	514	514	514	514	514	514	514	514	514	514
Outlays, mandatory	O	514	514	514	514	514	514	514	514	514	514	514	514
Chemical Safety and Hazard Investigation Board													
Chemical Safety and Hazard Investigation Board													
Federal Funds													
Salaries and Expenses (510-00-3850):													
Appropriations, discretionary.....304	BA	11	11	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary.....	O	10	11	12	12	12	13	13	13	13	14	14	14
Civilian Property Realignment Board													
Civilian Property Realignment Board													
Federal Funds													
Salaries and Expenses (582-00-3753):													
Legislative proposal, subject to PAYGO, mandatory.....804	BA	---	---	17	17	---	---	---	---	---	---	---	---
	O	---	---	17	17	---	---	---	---	---	---	---	---
Asset Proceeds and Space Management Fund (582-00-4350):													
Legislative proposal, subject to PAYGO, mandatory.....804	BA	---	---	40	40	---	---	---	---	---	---	---	---
	BA	---	---	200	200	300	750	200	100	100	100	50	50
	O	---	---	216	240	294	705	255	110	100	100	60	40

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Civilian Property Realignment Board - continued													
Asset Proceeds and Space Management Fund (gross)	BA	---	---	240	240	300	750	200	100	100	100	50	50
	O	---	---	216	240	294	705	255	110	100	100	60	40
Offsets against gross BA and outlays:													
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-200	-200	-300	-750	-200	-100	-100	-100	-50	-50
Total Asset Proceeds and Space Management Fund	BA	---	---	40	40	---	---	---	---	---	---	---	---
	O	---	---	16	40	-6	-45	55	10	---	---	10	-10
Summary - Civilian Property Realignment Board													
Federal Funds:													
Expenditure accounts included above	BA	---	---	57	57	---	---	---	---	---	---	---	---
	O	---	---	33	57	-6	-45	55	10	---	---	10	-10
Commission of Fine Arts													
Commission of Fine Arts													
Federal Funds													
Salaries and Expenses (323-00-2600):													
Appropriations, discretionary 451	BA	2	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	2	3	3	3	3	3	3	3	3	3	3	4
National Capital Arts and Cultural Affairs (323-00-2602):													
Appropriations, discretionary 503	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2
Summary - Commission of Fine Arts													
Federal Funds:													
Expenditure accounts included above	BA	4	5	5	5	5	5	5	5	5	5	5	6
	O	4	5	5	5	5	5	5	5	5	5	5	6
Commission on Civil Rights													
Commission on Civil Rights													
Federal Funds													
Salaries and Expenses (326-00-1900):													
Appropriations, discretionary 751	BA	9	9	9	9	9	9	10	10	10	10	10	11
Outlays, discretionary	O	9	10	9	9	9	9	10	10	10	10	10	11

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Committee for Purchase from People Who Are Blind or Severely Disabled													
Committee for Purchase from People who are Blind or Severely Disabled, activities													
Federal Funds													
Salaries and Expenses (338-00-2000):													
Appropriations, discretionary.....505	BA	5	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	5	5	5	5	5	5	5	5	6	6	6	6
Commodity Futures Trading Commission													
Commodity Futures Trading Commission													
Federal Funds													
Commodity Futures Trading Commission (339-00-1400):													
Appropriations, discretionary.....376	BA	215	250	322	328	335	338	342	349	356	363	370	377
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	---	-328	-335	-338	-341	-348	-355	-362	-369	-377
	BA	---	---	---	328	335	338	341	348	355	362	369	377
Outlays, discretionary.....	O	203	253	314	328	334	337	342	348	355	363	369	376
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	---	---	---	---	---	---	---	---	---	---
Commodity Futures Trading Commission (gross).....	BA	215	250	322	328	335	338	342	349	356	363	370	377
	O	203	253	314	328	334	337	342	348	355	363	369	376
Offsets against gross BA and outlays:													
Legislative proposal, not subject to PAYGO, discretionary ..	BA/O	---	---	---	-328	-335	-338	-341	-348	-355	-362	-369	-377
Total Commodity Futures Trading Commission	BA	215	250	322	---	---	---	1	1	1	1	1	---
	O	203	253	314	---	-1	-1	1	---	---	1	---	-1
Customer Protection Fund (339-00-4334):													
Spending authority from offsetting collections, mandatory.....376	BA	---	19	32	32	32	32	32	32	32	32	32	32
Outlays, mandatory	O	2	22	32	32	32	32	32	32	32	32	32	32
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	---	-19	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Total Customer Protection Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	3	---	---	---	---	---	---	---	---	---	---
Summary - Commodity Futures Trading Commission													
Federal Funds:													
Expenditure accounts included above	BA	215	250	322	---	---	---	1	1	1	1	1	---
	O	205	256	314	---	-1	-1	1	---	---	1	---	-1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Consumer Product Safety Commission													
Consumer Product Safety Commission													
Federal Funds													
Salaries and Expenses (343-00-0100):													
Appropriations, discretionary.....554	BA	118	123	129	132	134	136	137	140	142	145	148	151
Spending authority from offsetting collections, discretionary ...	BA	3	3	3	22	39	39	39	39	39	39	39	39
Outlays, discretionary.....	O	110	124	129	153	172	174	176	178	181	183	187	189
Salaries and Expenses (gross)	BA	121	126	132	154	173	175	176	179	181	184	187	190
	O	110	124	129	153	172	174	176	178	181	183	187	189
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	-19	-34	-35	-36	-36	-36	-35	-35	-35
Total Salaries and Expenses	BA	118	123	129	132	136	137	137	140	142	146	149	151
	O	109	121	126	150	169	171	173	175	178	180	184	185
Corporation for National and Community Service													
Corporation for National and Community Service													
Federal Funds													
Operating Expenses (485-00-2728):													
Appropriations, discretionary.....506	BA	755	758	855	872	889	899	907	927	944	964	982	1,002
Spending authority from offsetting collections, discretionary ...	BA	14	35	35	36	36	37	37	38	39	39	40	41
Outlays, discretionary.....	O	713	819	822	839	889	920	933	947	964	983	1,002	1,021
Operating Expenses (gross).....	BA	769	793	890	908	925	936	944	965	983	1,003	1,022	1,043
	O	713	819	822	839	889	920	933	947	964	983	1,002	1,021
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-35	-35	-36	-36	-37	-37	-38	-39	-39	-40	-41
Non-Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	755	758	855	872	889	899	907	927	944	964	982	1,002
	O	699	784	787	803	853	883	896	909	925	944	962	980
Payment to the National Service Trust Fund (485-00-2726):													
Appropriations, discretionary.....506	BA	207	210	237	242	247	249	252	257	262	267	272	278
Outlays, discretionary.....	O	207	210	237	242	247	249	252	257	262	267	272	278
Office of Inspector General (485-00-2721):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Corporation for National and Community Service - continued													
Appropriations, discretionary....506	BA	5	5	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary....	O	4	5	5	6	6	6	6	6	7	7	7	7
Salaries and Expenses (485-00-2722):													
Appropriations, discretionary....506	BA	81	82	86	88	89	90	91	93	95	97	99	101
Outlays, discretionary....	O	74	81	85	85	88	89	90	93	94	96	98	100
VISTA Advance Payments Revolving Fund (485-00-2723):													
Spending authority from offsetting collections, discretionary...506	BA	10	12	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary....	O	10	12	12	12	12	13	13	13	13	14	14	14
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary....	BA/O	-10	-12	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14
Total VISTA Advance Payments Revolving Fund....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Gifts and Contributions (485-00-9972):													
Appropriations, discretionary....506	BA	212	210	237	242	247	249	252	257	262	267	272	278
Appropriations, mandatory....	BA	5	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary...	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary....	O	188	205	228	234	244	256	244	248	251	255	260	265
Outlays, mandatory....	O	---	1	2	4	5	5	5	5	5	5	5	5
Gifts and Contributions (gross)....	BA	220	215	242	247	252	254	257	262	267	272	277	283
	O	188	206	230	238	249	261	249	253	256	260	265	270
Offsets against gross BA and outlays:													
Federal sources, discretionary....	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Contributions....	BA	217	215	242	247	252	254	257	262	267	272	277	283
	O	185	206	230	238	249	261	249	253	256	260	265	270
Summary - Corporation for National and Community Service													
Federal Funds:													
Expenditure accounts included above....	BA	1,048	1,055	1,184	1,208	1,231	1,244	1,256	1,283	1,308	1,335	1,360	1,388
	O	984	1,080	1,114	1,136	1,194	1,227	1,244	1,265	1,288	1,314	1,339	1,365
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds....	BA	1.046	1.055	1.184	1.208	1.231	1.244	1.256	1.283	1.308	1.335	1.360	1.388

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Corporation for National and Community Service - continued													
	O	982	1,080	1,114	1,136	1,194	1,227	1,244	1,265	1,288	1,314	1,339	1,365
Trust Funds:													
Expenditure accounts included above	BA	217	215	242	247	252	254	257	262	267	272	277	283
	O	185	206	230	238	249	261	249	253	256	260	265	270
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary 506	BA/O	-212	-210	-237	-242	-247	-249	-252	-257	-262	-267	-272	-278
Total Interfunds	BA/O	-212	-210	-237	-242	-247	-249	-252	-257	-262	-267	-272	-278
Total Corporation for National and Community Service	BA	1,051	1,060	1,189	1,213	1,236	1,249	1,261	1,288	1,313	1,340	1,365	1,393
	O	955	1,076	1,107	1,132	1,196	1,239	1,241	1,261	1,282	1,307	1,332	1,357
Corporation for Public Broadcasting													
Corporation for Public Broadcasting													
Federal Funds													
Corporation for Public Broadcasting (344-00-0151):													
Appropriations, discretionary 503	BA	---	---	40	50	55	52	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	445	445	445	445	445	445	445	445	445	445	445	445
Outlays, discretionary	O	445	445	485	495	500	497	445	445	445	445	445	445
Total Corporation for Public Broadcasting	BA	445	445	485	495	500	497	445	445	445	445	445	445
	O	445	445	485	495	500	497	445	445	445	445	445	445
Corporation for Travel Promotion													
Corporation for Travel Promotion													
Federal Funds													
Travel Promotion Fund (580-00-5585):													
Appropriations, mandatory 376	BA	93	93	100	100	100	100	100	---	---	---	---	---
Outlays, mandatory	O	131	118	101	100	100	100	100	---	---	---	---	---
Council of the Inspectors General on Integrity and Efficiency													
Council of the Inspectors General on Integrity and Efficiency													
Federal Funds													
Inspectors General Council Fund (542-00-4592):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Council of the Inspectors General on Integrity and Efficiency - continued													
Spending authority from offsetting collections, mandatory.....808	BA	6	7	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory	O	6	7	7	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Inspectors General Council Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Court Services and Offender Supervision Agency for the District of Columbia													
Court Services and Offender Supervision Agency for the District of Columbia													
Federal Funds													
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):													
Appropriations, discretionary.....752	BA	226	234	245	250	255	257	260	265	271	276	281	287
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	200	233	244	250	255	258	260	265	271	276	281	287
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (gross)	BA	226	235	246	251	256	258	261	266	272	277	282	288
	O	200	233	244	250	255	258	260	265	271	276	281	287
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	BA	226	234	245	250	255	257	260	265	271	276	281	287
	O	196	232	243	249	254	257	259	264	270	275	280	286
Defense Nuclear Facilities Safety Board													
Defense Nuclear Facilities Safety Board													
Federal Funds													
Salaries and Expenses (347-00-3900):													
Atomic energy defense activities													
Appropriations, discretionary.....053	BA	28	29	29	30	30	30	31	31	32	33	33	34
Outlays, discretionary	O	25	29	29	29	30	30	31	31	32	33	33	34
Total Salaries and Expenses	BA	28	29	29	30	30	30	31	31	32	33	33	34

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Defense Nuclear Facilities Safety Board - continued													
	O	25	29	29	29	30	30	31	31	32	33	33	34
Delta Regional Authority													
Delta Regional Authority													
Federal Funds													
Delta Regional Authority (517-00-0750):													
Appropriations, discretionary.....452	BA	12	12	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary.....	O	14	20	23	22	16	16	16	16	17	17	17	18
Denali Commission													
Denali Commission													
Federal Funds													
Denali Commission (513-00-1200):													
Appropriations, discretionary.....452	BA	10	10	10	10	10	11	11	11	11	11	11	12
Spending authority from offsetting collections, discretionary...	BA	7	10	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary.....	O	26	32	34	34	20	20	22	22	22	22	22	24
Denali Commission (gross).....	BA	17	20	20	20	20	22	22	22	22	22	22	24
	O	26	32	34	34	20	20	22	22	22	22	22	24
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-6	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Denali Commission.....	BA	10	10	10	10	10	11	11	11	11	11	11	12
	O	20	22	24	24	10	9	11	11	11	11	11	12
Trust Funds													
Denali Commission Trust Fund (513-00-8056):													
Appropriations, discretionary.....452	BA	7	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	6	9	9	6	4	4	4	4	4	5	5	5
Summary - Denali Commission													
Total Denali Commission.....	BA	17	14	14	14	14	15	15	15	15	16	16	17
	O	26	31	33	30	14	13	15	15	15	16	16	17
District of Columbia													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014	Estimate										
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
District of Columbia													
District of Columbia Courts													
Federal Funds													
Federal Payment to the District of Columbia Courts (349-10-1712):													
Appropriations, discretionary.....806	BA	233	245	274	279	285	288	291	297	303	309	315	321
Spending authority from offsetting collections, discretionary ...	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	248	238	268	270	280	286	290	296	301	308	313	320
Federal Payment to the District of Columbia Courts (gross).....	BA	234	246	275	280	286	289	292	298	304	310	316	322
	O	248	238	268	270	280	286	290	296	301	308	313	320
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary.....	BA	1	1	1	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts.....	BA	233	245	274	278	284	287	290	296	302	308	314	320
	O	246	236	266	268	278	284	288	294	299	306	311	318
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):													
Appropriations, discretionary.....806	BA	50	50	50	51	52	53	53	54	55	56	57	59
Outlays, discretionary.....	O	49	53	56	55	56	56	55	53	54	56	57	58
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):													
Appropriations, mandatory.....752	BA	10	13	13	14	14	14	14	14	14	14	14	12
Outlays, mandatory	O	10	13	13	14	14	14	14	14	14	14	14	12
District of Columbia Crime Victims Compensation Fund (349-10-5676):													
Appropriations, mandatory.....806	BA	---	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory.....	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	---	9	9	9	9	9	9	9	9	9	9	9
District of Columbia Crime Victims Compensation Fund (gross).....	BA	---	9	9	9	9	9	9	9	9	9	9	9
	O	---	9	9	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total District of Columbia Crime Victims Compensation Fund.....	BA	---	6	6	6	6	6	6	6	6	6	6	6
	O	---	6	6	6	6	6	6	6	6	6	6	6

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
District of Columbia - continued													
Trust Funds													
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):													
Appropriations, mandatory.....602	BA	13	12	13	18	19	20	21	22	23	24	25	23
Outlays, mandatory	O	12	14	13	13	14	14	15	15	15	16	16	16
Summary - District of Columbia Courts													
Federal Funds:													
Expenditure accounts included above	BA	293	314	343	349	356	360	363	370	377	384	391	397
	O	305	308	341	343	354	360	363	367	373	382	388	394
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	---	---	---
Total Federal Funds.....	BA	293	313	342	348	355	359	362	369	376	384	391	397
	O	305	307	340	342	353	359	362	366	372	382	388	394
Trust Funds:													
Expenditure accounts included above	BA	13	12	13	18	19	20	21	22	23	24	25	23
	O	12	14	13	13	14	14	15	15	15	16	16	16
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory.....752	BA/O	-10	-13	-13	-14	-14	-14	-14	-14	-14	-14	-14	-12
Total Interfunds.....	BA/O	-10	-13	-13	-14	-14	-14	-14	-14	-14	-14	-14	-12
Total District of Columbia Courts.....	BA	296	312	342	352	360	365	369	377	385	394	402	408
	O	307	308	340	341	353	359	363	367	373	384	390	398
District of Columbia General and Special Payments													
Federal Funds													
Federal Payment for Resident Tuition Support (349-30-1736):													
Appropriations, discretionary.....502	BA	30	30	40	41	42	42	42	43	44	45	46	47
Outlays, discretionary.....	O	30	30	40	41	42	42	42	43	44	45	46	47
Federal Payment for School Improvement (349-30-1817):													
Appropriations, discretionary.....501	BA	48	45	43	44	45	45	46	47	47	48	49	50
Outlays, discretionary.....	O	48	45	43	44	45	45	46	47	47	48	49	50
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):													
General purpose fiscal assistance													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
District of Columbia - continued													
Appropriations, discretionary.....806	BA	22	22	52	53	54	55	55	56	57	59	60	61
Outlays, discretionary.....	O	22	22	52	53	54	55	55	56	57	59	60	61
Total Federal Support for Economic Development and Management Reforms in the District	BA	22	22	52	53	54	55	55	56	57	59	60	61
	O	22	22	52	53	54	55	55	56	57	59	60	61
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):													
Appropriations, discretionary.....806	BA	24	13	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary.....	O	24	13	15	15	16	16	16	16	17	17	17	18
Federal Payment to the District of Columbia Pension Fund (349-30-1714):													
Appropriations, mandatory.....601	BA	467	509	494	474	483	508	527	553	513	513	502	465
Outlays, mandatory	O	467	509	494	474	483	508	527	553	513	513	502	465
District of Columbia Federal Pension Fund (349-30-5511):													
Appropriations, mandatory.....601	BA	528	569	574	569	598	641	680	726	704	720	720	695
Spending authority from offsetting collections, mandatory.....	BA	31	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	555	634	574	569	582	583	585	583	580	577	571	564
District of Columbia Federal Pension Fund (gross).....	BA	559	569	574	569	598	641	680	726	704	720	720	695
	O	555	634	574	569	582	583	585	583	580	577	571	564
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-31	---	---	---	---	---	---	---	---	---	---	---
Total District of Columbia Federal Pension Fund	BA	528	569	574	569	598	641	680	726	704	720	720	695
	O	524	634	574	569	582	583	585	583	580	577	571	564
Federal Payment for Water and Sewer Services (349-30-4446):													
Spending authority from offsetting collections, mandatory.....806	BA	57	56	56	56	56	56	56	56	56	56	56	56
Outlays, mandatory	O	56	56	56	56	56	56	56	56	56	56	56	56
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
Non-Federal sources, mandatory.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment for Water and Sewer Services.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	---	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
District of Columbia - continued													
Federal Funds:													
Expenditure accounts included above	BA	1,119	1,188	1,218	1,196	1,238	1,307	1,366	1,441	1,382	1,402	1,394	1,336
	O	1,113	1,253	1,218	1,196	1,222	1,249	1,271	1,298	1,258	1,259	1,245	1,205
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 601	BA/O	-467	-509	-494	-474	-483	-508	-527	-553	-513	-513	-502	-465
Intrafund receipts, net interest 908	BA/O	-54	-65	-78	-95	-115	-133	-153	-173	-191	-207	-218	-230
Total Federal Funds	BA	598	614	646	627	640	666	686	715	678	682	674	641
	O	592	679	646	627	624	608	591	572	554	539	525	510
Summary - District of Columbia													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	1,412	1,502	1,561	1,545	1,594	1,667	1,729	1,811	1,759	1,786	1,785	1,733
	O	1,418	1,561	1,559	1,539	1,576	1,609	1,634	1,665	1,631	1,641	1,633	1,599
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 601	BA/O	-467	-509	-494	-474	-483	-508	-527	-553	-513	-513	-502	-465
Non-Federal sources, mandatory 809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	---	---	---
Intrafund receipts, net interest 908	BA/O	-54	-65	-78	-95	-115	-133	-153	-173	-191	-207	-218	-230
Total Federal Funds	BA	891	927	988	975	995	1,025	1,048	1,084	1,054	1,066	1,065	1,038
	O	897	986	986	969	977	967	953	938	926	921	913	904
Trust Funds:													
Expenditure accounts included above	BA	13	12	13	18	19	20	21	22	23	24	25	23
	O	12	14	13	13	14	14	15	15	15	16	16	16
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 752	BA/O	-10	-13	-13	-14	-14	-14	-14	-14	-14	-14	-14	-12
Total Interfunds	BA/O	-10	-13	-13	-14	-14	-14	-14	-14	-14	-14	-14	-12
Totals by Type of Account													
Total appropriation accounts	BA	1,425	1,514	1,574	1,563	1,613	1,687	1,750	1,833	1,782	1,810	1,810	1,756
	O	1,430	1,575	1,572	1,552	1,590	1,623	1,649	1,680	1,646	1,657	1,649	1,615
Total offsetting receipt accounts	BA/O	-531	-588	-586	-584	-613	-656	-695	-741	-719	-734	-734	-707
Total District of Columbia	BA	894	926	988	979	1,000	1,031	1,055	1,092	1,063	1,076	1,076	1,049

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
District of Columbia - continued													
	O	899	987	986	968	977	967	954	939	927	923	915	908
Election Assistance Commission													
Election Assistance Commission													
Federal Funds													
Salaries and Expenses (525-00-1650):													
Appropriations, discretionary.....808	BA	8	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary.....	O	6	8	7	8	8	8	8	9	9	9	9	9
Election Reform Programs (525-00-1651):													
Outlays, discretionary.....808	O	6	---	---	1	1	1	1	1	---	---	---	---
Summary - Election Assistance Commission													
Federal Funds:													
Expenditure accounts included above.....	BA	8	8	8	8	8	8	8	9	9	9	9	9
	O	12	8	7	9	9	9	9	10	9	9	9	9
Electric Reliability Organization													
Electric Reliability Organization													
Federal Funds													
Electric Reliability Organization (531-00-5522):													
Appropriations, mandatory.....276	BA	93	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory	O	93	100	100	100	100	100	100	100	100	100	100	100
Equal Employment Opportunity Commission													
Equal Employment Opportunity Commission													
Federal Funds													
Salaries and Expenses (350-00-0100):													
Appropriations, discretionary.....751	BA	364	365	373	380	388	392	396	404	412	420	429	437
Outlays, discretionary.....	O	341	365	372	379	387	391	396	402	411	419	428	436
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):													
Spending authority from offsetting collections, mandatory.....751	BA	3	4	3	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	3	1	---	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Equal Employment Opportunity Commission - continued													
Federal sources, mandatory	BA/O	-1	-2	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-2	-2	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total EEOC Education, Technical Assistance, and Training Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4
Summary - Equal Employment Opportunity Commission													
Federal Funds:													
Expenditure accounts included above	BA	364	365	373	380	388	392	396	404	412	420	429	437
	O	341	362	369	375	383	387	392	398	407	415	424	432
Export-Import Bank of the United States													
Export-Import Bank of the United States													
Federal Funds													
Inspector General (351-00-0105):													
Appropriations, discretionary 155	BA	5	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary	O	4	6	6	6	6	6	6	6	7	7	7	7
Export-Import Bank Loans Program Account (351-00-0100):													
Appropriations, discretionary 155	BA	-23	-30	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1,436	1,332	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	151	116	128	130	133	135	136	139	141	144	147	150
Outlays, discretionary	O	104	132	144	145	146	144	137	139	140	144	147	149
Outlays, mandatory	O	1,454	1,332	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)	BA	1,564	1,418	128	130	133	135	136	139	141	144	147	150
	O	1,558	1,464	144	145	146	144	137	139	140	144	147	149
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-152	-116	-128	-130	-133	-134	-135	-138	-142	-144	-147	-150
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Export-Import Bank Loans Program Account	BA	1,413	1,302	---	---	---	1	1	1	-1	---	---	---
	O	1,406	1,348	16	15	13	10	2	1	-2	---	---	-1
Export-Import Bank of the United States Liquidating Account (351-00-4027):													
Spending authority from offsetting collections, mandatory 155	BA	11	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	11	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Export-Import Bank of the United States - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-66	-15	-15	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Export-Import Bank of the United States Liquidating Account	BA	-55	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
	O	-55	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Summary - Export-Import Bank of the United States													
Federal Funds:													
Expenditure accounts included above	BA	1,363	1,294	-8	-1	-1	---	---	---	-1	---	---	---
	O	1,355	1,340	8	14	12	9	1	---	-2	---	---	-1
Deductions for offsetting receipts:													
Non-Federal sources, discretionary 155	BA/O	-675	-1,039	-881	-899	-917	-926	-935	-954	-973	-992	-1,012	-1,032
Non-Federal sources, mandatory 155	BA/O	-944	-853	---	---	---	---	---	---	---	---	---	---
809	BA/O	46	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	-210	-598	-889	-900	-918	-926	-935	-954	-974	-992	-1,012	-1,032
	O	-218	-552	-873	-885	-905	-917	-934	-954	-975	-992	-1,012	-1,033
Farm Credit Administration													
Farm Credit Administration													
Federal Funds													
Limitation on Administrative Expenses (352-00-4131):													
Spending authority from offsetting collections, mandatory 351	BA	51	65	69	68	70	71	73	74	76	77	79	80
Outlays, mandatory	O	53	74	69	68	70	71	73	74	76	77	79	80
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-51	-64	-68	-68	-70	-71	-73	-74	-76	-77	-79	-80
Total Limitation on Administrative Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	9	---	---	---	---	---	---	---	---	---	---
Farm Credit System Insurance Corporation													
Farm Credit System Insurance Corporation													
Federal Funds													
Farm Credit System Insurance Fund (355-00-4171):													
Spending authority from offsetting collections, mandatory 351	BA	238	271	281	252	261	270	280	289	299	309	320	331
Outlays, mandatory	O	3	4	4	4	4	5	5	5	5	5	6	6

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Farm Credit System Insurance Corporation - continued													
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-66	-37	-38	-41	-44	-46	-49	-52	-55	-58	-61	-64
Non-Federal sources, mandatory	BA/O	-173	-234	-243	-211	-217	-224	-231	-237	-245	-252	-260	-267
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Farm Credit System Insurance Fund	BA	---	---	---	---	---	---	---	---	-1	-1	-1	---
	O	-236	-267	-277	-248	-257	-265	-275	-284	-295	-305	-315	-325
Federal Communications Commission													
Federal Communications Commission													
Federal Funds													
Salaries and Expenses (356-00-0100):													
Appropriations, discretionary 376	BA	---	---	25	26	26	26	27	27	28	28	29	29
Spending authority from offsetting collections, discretionary	BA	442	452	511	521	532	537	542	553	564	576	586	598
Outlays, discretionary	O	433	464	545	545	557	562	569	577	591	603	613	626
Salaries and Expenses (gross)	BA	442	452	536	547	558	563	569	580	592	604	615	627
	O	433	464	545	545	557	562	569	577	591	603	613	626
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-108	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-3	-106	-117	-119	-122	-123	-124	-127	-129	-132	-134	-137
Offsetting governmental, discretionary	BA/O	-340	-340	-388	-396	-404	-408	-412	-420	-428	-437	-445	-454
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	-9	---	25	26	26	26	27	27	28	28	29	29
	O	-18	12	34	24	25	25	27	24	27	27	27	28
Spectrum Auction Program Account (356-00-0300):													
Outlays, mandatory 376	O	1	2	---	---	---	---	---	---	---	---	---	---
Universal Service Fund (356-00-5183):													
Appropriations, discretionary 376	BA	---	---	-25	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	9,808	9,672	9,876	9,967	10,071	10,170	10,274	10,380	10,476	10,554	10,633	10,715
Spending authority from offsetting collections, mandatory	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	-10	-15	---	---	---	---	---	---	---	---
Outlays, mandatory	O	9,309	9,528	11,027	10,793	10,381	10,179	10,245	10,365	10,475	10,553	10,624	10,714

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Communications Commission - continued													
Universal Service Fund (gross)	BA	9,816	9,672	9,851	9,967	10,071	10,170	10,274	10,380	10,476	10,554	10,633	10,715
	O	9,309	9,528	11,017	10,778	10,381	10,179	10,245	10,365	10,475	10,553	10,624	10,714
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund	BA	9,808	9,672	9,851	9,967	10,071	10,170	10,274	10,380	10,476	10,554	10,633	10,715
	O	9,301	9,528	11,017	10,778	10,381	10,179	10,245	10,365	10,475	10,553	10,624	10,714
TV Broadcaster Relocation Fund (356-00-5610):													
Appropriations, mandatory 376	BA	---	---	---	---	600	150	---	---	---	---	---	---
Borrowing authority, mandatory	BA	---	---	1,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	100	900	600	150	---	---	---	---	---	---
Total TV Broadcaster Relocation Fund	BA	---	---	1,000	---	600	150	---	---	---	---	---	---
	O	---	---	100	900	600	150	---	---	---	---	---	---
Summary - Federal Communications Commission													
Federal Funds:													
Expenditure accounts included above	BA	9,799	9,672	10,876	9,993	10,697	10,346	10,301	10,407	10,504	10,582	10,662	10,744
	O	9,284	9,542	11,151	11,702	11,006	10,354	10,272	10,389	10,502	10,580	10,651	10,742
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 376	BA/O	-27	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
809	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	---
Intrafund receipts, net interest 908	BA/O	-39	-51	-150	-174	-198	-213	-225	-233	-236	-237	-237	-238
Total Federal Funds	BA	9,731	9,595	10,700	9,793	10,473	10,107	10,050	10,148	10,242	10,319	10,399	10,483
	O	9,216	9,465	10,975	11,502	10,782	10,115	10,021	10,130	10,240	10,317	10,388	10,481
Federal Deposit Insurance Corporation													
Deposit Insurance													
Federal Funds													
Deposit Insurance Fund (357-20-4596):													
Spending authority from offsetting collections, discretionary 373	BA	---	---	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Spending authority from offsetting collections, mandatory	BA	14,761	17,504	25,363	27,755	29,361	34,503	41,359	41,103	48,409	54,410	58,932	62,714
Outlays, discretionary	O	---	---	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Outlays, mandatory	O	3,398	8,955	15,716	16,023	18,284	23,707	33,906	39,238	45,769	48,386	51,008	53,651
Deposit Insurance Fund (gross)	BA	14,761	17,504	25,328	27,720	29,326	34,468	41,324	41,068	48,374	54,375	58,897	62,679

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Deposit Insurance Corporation - continued													
	O	3,398	8,955	15,681	15,988	18,249	23,672	33,871	39,203	45,734	48,351	50,973	53,616
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-93	-1,272	-1,834	-2,415	-3,088	-3,762	-4,444	-4,825	-4,916	-5,043	-5,311	-5,665
Non-Federal sources, mandatory	BA/O	-15,045	-16,267	-23,529	-25,340	-26,273	-30,741	-36,915	-36,278	-43,493	-49,368	-53,621	-57,049
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	348	---	---	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund	BA	-29	-35	-35	-35	-35	-35	-35	-35	-35	-36	-35	-35
	O	-11,740	-8,584	-9,682	-11,767	-11,112	-10,831	-7,488	-1,900	-2,675	-6,060	-7,959	-9,098
FSLIC Resolution													
Federal Funds													
FSLIC Resolution Fund (357-30-4065):													
Appropriations, mandatory 373	BA	---	356	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	5	1	1	1	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3	---	---	---	---	---	---	---	---	---	---	---
FSLIC Resolution Fund (gross)	BA	5	357	1	1	---	---	---	---	---	---	---	---
	O	3	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	-1	-1	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund	BA	---	356	---	1	---	---	---	---	---	---	---	---
	O	-2	-1	-1	---	---	---	---	---	---	---	---	---
Orderly Liquidation													
Federal Funds													
Orderly Liquidation Fund (357-35-5586):													
Appropriations, mandatory 373	BA	---	10	189	600	1,251	2,146	3,289	4,524	5,638	6,574	7,334	7,918
Borrowing authority, mandatory	BA	---	714	1,562	2,252	2,777	3,129	3,301	2,714	1,996	1,441	1,056	849
Outlays, mandatory	O	---	724	1,751	2,852	4,028	5,275	6,590	7,238	7,634	8,015	8,390	8,767
Total Orderly Liquidation Fund	BA	---	724	1,751	2,852	4,028	5,275	6,590	7,238	7,634	8,015	8,390	8,767
	O	---	724	1,751	2,852	4,028	5,275	6,590	7,238	7,634	8,015	8,390	8,767
FDIC_Office of Inspector General													
Federal Funds													
Office of the Inspector General (357-40-4595):													
Spending authority from offsetting collections, discretionary 373	BA	29	35	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O	29	35	35	35	35	35	35	35	35	35	35	35

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Deposit Insurance Corporation - continued													
Summary - Federal Deposit Insurance Corporation													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	---	1,080	1,751	2,853	4,028	5,275	6,590	7,238	7,634	8,014	8,390	8,767
	O	-11,713	-7,826	-7,897	-8,880	-7,049	-5,521	-863	5,373	4,994	1,990	466	-296
Totals by Type of Account													
Total appropriation accounts	BA	---	1,080	1,751	2,853	4,028	5,275	6,590	7,238	7,634	8,014	8,390	8,767
	O	-11,713	-7,826	-7,897	-8,880	-7,049	-5,521	-863	5,373	4,994	1,990	466	-296
Total Federal Deposit Insurance Corporation	BA	---	1,080	1,751	2,853	4,028	5,275	6,590	7,238	7,634	8,014	8,390	8,767
	O	-11,713	-7,826	-7,897	-8,880	-7,049	-5,521	-863	5,373	4,994	1,990	466	-296
Federal Drug Control Programs													
Federal Drug Control Programs													
Federal Funds													
High Intensity Drug Trafficking Areas Program (154-00-1070):													
Appropriations, discretionary.....754	BA	219	245	193	197	201	203	205	209	213	217	222	226
Outlays, discretionary	O	211	253	216	189	200	201	203	205	209	213	218	222
Other Federal Drug Control Programs (154-00-1460):													
Appropriations, discretionary.....802	BA	105	107	96	98	100	101	102	104	106	108	110	112
Outlays, discretionary	O	106	110	97	98	100	101	102	104	105	108	110	112
Counterdrug Technology Assessment Center (154-00-1461):													
Outlays, discretionary.....754	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Federal Drug Control Programs													
Federal Funds:													
Expenditure accounts included above	BA	324	352	289	295	301	304	307	313	319	325	332	338
	O	318	363	313	287	300	302	305	309	314	321	328	334
Federal Election Commission													
Federal Election Commission													
Federal Funds													
Salaries and Expenses (360-00-1600):													
Appropriations, discretionary.....808	BA	66	68	76	78	79	80	81	82	84	86	87	89

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Election Commission - continued													
Outlays, discretionary	O	63	68	78	78	79	80	81	82	83	86	87	89
Federal Financial Institutions Examination Council													
Federal Financial Institutions Examination Council													
Federal Funds													
Federal Financial Institutions Examination Council Activities (362-10-5547):													
Spending authority from offsetting collections, mandatory 376	BA	19	15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory	O	19	15	15	15	15	15	15	15	15	15	15	15
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-19	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Federal Financial Institutions Examination Council Activities	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Federal Financial Institutions Examination Council Appraisal Subcommittee													
Federal Funds													
Registry Fees (362-20-5026):													
Appropriations, mandatory 376	BA	4	4	4	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	3	4	3	3	3	3	3	3	3	3	3	3
Summary - Federal Financial Institutions Examination Council													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	4	4	4	3	3	3	3	3	3	3	3	3
	O	3	4	3	3	3	3	3	3	3	3	3	3
Totals by Type of Account													
Total appropriation accounts	BA	4	4	4	3	3	3	3	3	3	3	3	3
	O	3	4	3	3	3	3	3	3	3	3	3	3
Total Federal Financial Institutions Examination Council	BA	4	4	4	3	3	3	3	3	3	3	3	3
	O	3	4	3	3	3	3	3	3	3	3	3	3
Federal Housing Finance Agency													
Federal Housing Finance Agency													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Housing Finance Agency													
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):													
Appropriations, discretionary.....371	BA	---	---	-50	-51	-52	-53	-53	-54	-55	-56	-57	-59
Appropriations, mandatory.....	BA	235	248	260	268	276	285	293	302	311	320	330	340
Spending authority from offsetting collections, mandatory.....	BA	4	4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary.....	O	---	---	-44	-50	-52	-53	-53	-54	-55	-56	-57	-58
Outlays, mandatory	O	247	252	278	270	278	286	295	304	313	322	332	341
Federal Housing Finance Agency, Administrative Expenses (gross).....	BA	239	252	213	220	227	235	243	251	259	267	276	284
	O	247	252	234	220	226	233	242	250	258	266	275	283
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-4	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Housing Finance Agency, Administrative Expenses.....	BA	235	248	210	217	224	232	240	248	256	264	273	281
	O	243	248	231	217	223	230	239	247	255	263	272	280
Office of Inspector General (537-00-5564):													
Appropriations, discretionary.....371	BA	---	---	50	51	52	53	53	54	55	56	57	59
Spending authority from offsetting collections, mandatory.....	BA	42	48	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	---	---	42	51	52	53	53	54	55	56	56	59
Outlays, mandatory	O	46	50	1	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross).....	BA	42	48	50	51	52	53	53	54	55	56	57	59
	O	46	50	43	51	52	53	53	54	55	56	56	59
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-42	-48	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	---	---	50	51	52	53	53	54	55	56	57	59
	O	4	2	43	51	52	53	53	54	55	56	56	59
Summary - Federal Housing Finance Agency													
Federal Funds:													
Expenditure accounts included above	BA	235	248	260	268	276	285	293	302	311	320	330	340
	O	247	250	274	268	275	283	292	301	310	319	328	339

Federal Labor Relations Authority

Federal Labor Relations Authority

Federal Funds

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Labor Relations Authority													
Salaries and Expenses (365-00-0100):													
Appropriations, discretionary.....805	BA	26	26	27	28	28	28	29	29	30	30	31	32
Outlays, discretionary.....	O	25	26	27	28	28	28	29	29	30	30	31	31
Federal Maritime Commission													
Federal Maritime Commission													
Federal Funds													
Salaries and Expenses (366-00-0100):													
Appropriations, discretionary.....403	BA	25	26	27	28	28	28	29	29	30	30	31	32
Outlays, discretionary.....	O	23	27	27	28	28	28	29	29	29	30	31	32
Summary - Federal Maritime Commission													
Federal Funds:													
Expenditure accounts included above.....	BA	25	26	27	28	28	28	29	29	30	30	31	32
	O	23	27	27	28	28	28	29	29	29	30	31	32
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	---	---
Total Federal Funds.....	BA	25	25	26	27	27	27	28	28	29	29	31	32
	O	23	26	26	27	27	27	28	28	28	29	31	32
Federal Mediation and Conciliation Service													
Federal Mediation and Conciliation Service													
Federal Funds													
Salaries and Expenses (367-00-0100):													
Appropriations, discretionary.....505	BA	45	46	49	50	51	51	52	53	54	55	56	57
Spending authority from offsetting collections, discretionary...	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	45	49	51	52	52	53	54	55	56	57	58	59
Salaries and Expenses (gross).....	BA	47	48	51	52	53	53	54	55	56	57	58	59
	O	45	49	51	52	52	53	54	55	56	57	58	59
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses.....	BA	45	46	49	50	51	51	52	53	54	55	56	57
	O	43	47	49	50	50	51	52	53	54	55	56	57

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Mediation and Conciliation Service - continued													
Federal Mine Safety and Health Review Commission													
Federal Mine Safety and Health Review Commission													
Federal Funds													
Salaries and Expenses (368-00-2800):													
Appropriations, discretionary.....554	BA	16	17	17	17	18	18	18	18	19	19	20	20
Outlays, discretionary.....	O	16	17	17	17	17	17	18	18	19	19	20	20
Federal Retirement Thrift Investment Board													
Federal Retirement Thrift Investment Board													
Federal Funds													
Program Expenses (369-00-5290):													
Appropriations, mandatory.....602	BA	201	207	209	212	217	225	230	233	237	240	243	243
Outlays, mandatory	O	167	239	209	212	217	225	230	233	237	240	243	243
Summary - Federal Retirement Thrift Investment Board													
Federal Funds:													
Expenditure accounts included above	BA	201	207	209	212	217	225	230	233	237	240	243	243
	O	167	239	209	212	217	225	230	233	237	240	243	243
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....602	BA/O	-201	-209	-210	-212	-217	-225	-230	-233	-237	-240	-243	-243
Total Federal Funds.....	BA	---	-2	-1	---	---	---	---	---	---	---	---	---
	O	-34	30	-1	---	---	---	---	---	---	---	---	---
Federal Trade Commission													
Federal Trade Commission													
Federal Funds													
Salaries and Expenses (370-00-0100):													
Appropriations, discretionary.....376	BA	181	174	192	132	135	136	137	140	143	146	149	152
Spending authority from offsetting collections, discretionary ...	BA	117	121	119	185	189	193	196	201	205	209	213	217
Outlays, discretionary.....	O	327	320	315	264	321	325	331	337	345	352	359	366
Salaries and Expenses (gross)	BA	298	295	311	317	324	329	333	341	348	355	362	369
	O	327	320	315	264	321	325	331	337	345	352	359	366

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Trade Commission - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, discretionary	BA/O	-120	-120	-118	-185	-189	-193	-196	-201	-205	-209	-213	-217
Total Salaries and Expenses	BA	178	174	192	131	134	135	136	139	142	145	148	151
	O	207	199	196	78	131	131	134	135	139	142	145	148
Summary - Federal Trade Commission													
Federal Funds:													
Expenditure accounts included above	BA	178	174	192	131	134	135	136	139	142	145	148	151
	O	207	199	196	78	131	131	134	135	139	142	145	148
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 809	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	161	174	192	131	134	135	136	139	142	145	148	151
	O	190	199	196	78	131	131	134	135	139	142	145	148
Gulf Coast Ecosystem Restoration Council													
Gulf Coast Ecosystem Restoration Council													
Federal Funds													
Gulf Coast Ecosystem Restoration Council (586-00-1770):													
Spending authority from offsetting collections, mandatory 452	BA	2	154	204	54	54	4	4	4	4	4	4	4
Outlays, mandatory	O	---	105	185	101	57	21	5	4	4	4	4	4
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	-154	-204	-54	-54	-4	-4	-4	-4	-4	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Council	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	-49	-19	47	3	17	1	---	---	---	---	---
Harry S Truman Scholarship Foundation													
Harry S Truman Scholarship Foundation													
Federal Funds													
Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950):													
Appropriations, discretionary 502	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	1	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Harry S Truman Scholarship Foundation - continued													
Trust Funds													
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):													
Appropriations, mandatory.....502	BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	---	---
Summary - Harry S Truman Scholarship Foundation													
Federal Funds:													
Expenditure accounts included above	BA	1	1	---	---	---	---	---	---	---	---	---	---
	O	1	1	---	---	---	---	---	---	---	---	---	---
Trust Funds:													
Expenditure accounts included above	BA	2	3	3	3	3	3	3	3	3	3	3	3
	O	3	3	3	3	3	3	3	3	3	3	---	---
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory.....502	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Harry S Truman Scholarship Foundation	BA	2	3	2	2	2	2	2	2	2	2	2	2
	O	3	3	2	2	2	2	2	2	2	2	-1	-1
Independent Payment Advisory Board													
Independent Payment Advisory Board													
Federal Funds													
Independent Payment Advisory Board (578-00-3746):													
Spending authority from offsetting collections, mandatory.....571	BA	---	5	16	16	17	17	17	18	18	19	19	20
Outlays, mandatory	O	---	5	16	16	17	17	17	18	18	19	19	20
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	---	-5	-16	-16	-17	-17	-17	-18	-18	-19	-19	-20
Total Independent Payment Advisory Board.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Institute of American Indian and Alaska Native Culture and Arts Development													
Institute of American Indian and Alaska Native Culture and Arts Development													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Institute of American Indian and Alaska Native Culture and Arts Development													
Federal Funds													
Payment to the Institute (373-00-2900):													
Appropriations, discretionary.....502	BA	9	9	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary.....	O	9	9	12	12	12	13	13	13	13	14	14	14
Institute of Museum and Library Services													
Institute of Museum and Library Services													
Federal Funds													
Office of Museum and Library Services: Grants and Administration (474-00-0300):													
Appropriations, discretionary.....503	BA	227	228	237	242	247	249	252	257	262	267	272	278
Spending authority from offsetting collections, discretionary...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	235	318	230	238	243	248	250	253	259	263	269	273
Office of Museum and Library Services: Grants and Administration (gross).....	BA	228	228	237	242	247	249	252	257	262	267	272	278
	O	235	318	230	238	243	248	250	253	259	263	269	273
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Museum and Library Services: Grants and Administration.....	BA	227	228	237	242	247	249	252	257	262	267	272	278
	O	234	318	230	238	243	248	250	253	259	263	269	273
Summary - Institute of Museum and Library Services													
Trust Funds:													
Total Trust Funds	BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Institute of Museum and Library Services.....	BA	227	227	236	241	246	248	251	256	261	266	271	277
	O	234	317	229	237	242	247	249	252	258	262	268	272
Intelligence Community Management Account													
Intelligence Community Management Account													
Federal Funds													
Intelligence Community Management Account (467-00-0401):													
Appropriations, discretionary.....054	BA	513	508	530	535	548	569	586	598	610	622	634	647
Spending authority from offsetting collections, discretionary...	BA	25	25	25	25	25	25	25	12	13	13	13	14
Outlays, discretionary.....	O	580	562	623	557	569	588	606	605	620	631	644	657

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Intelligence Community Management Account - continued													
Intelligence Community Management Account (gross)	BA	538	533	555	560	573	594	611	610	623	635	647	661
	O	580	562	623	557	569	588	606	605	620	631	644	657
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-62	-25	-25	-25	-25	-25	-25	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	50	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account	BA	513	508	530	535	548	569	586	599	612	623	635	649
	O	518	537	598	532	544	563	581	594	609	619	632	645
International Trade Commission													
International Trade Commission													
Federal Funds													
Salaries and Expenses (378-00-0100):													
Appropriations, discretionary 153	BA	83	85	132	135	137	139	140	143	146	149	152	155
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	83	88	129	135	137	139	140	142	146	149	152	155
Salaries and Expenses (gross)	BA	84	85	132	135	137	139	140	143	146	149	152	155
	O	83	88	129	135	137	139	140	142	146	149	152	155
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	83	85	132	135	137	139	140	143	146	149	152	155
	O	82	88	129	135	137	139	140	142	146	149	152	155
James Madison Memorial Fellowship Foundation													
James Madison Memorial Fellowship Foundation													
Trust Funds													
James Madison Memorial Fellowship Trust Fund (381-00-8282):													
Appropriations, mandatory 502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	---
Japan-United States Friendship Commission													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Japan-United States Friendship Commission													
Japan-United States Friendship Commission													
Trust Funds													
Japan-United States Friendship Trust Fund (382-00-8025):													
Appropriations, mandatory.....154	BA	3	3	3	3	3	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	3	3	3	3	2	2	2	2	2	2	---
Japan-United States Friendship Trust Fund (gross).....	BA	4	3	3	3	3	2	2	2	2	2	2	2
	O	2	3	3	3	3	2	2	2	2	2	2	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Japan-United States Friendship Trust Fund.....	BA	3	3	3	3	3	2	2	2	2	2	2	2
	O	1	3	3	3	3	2	2	2	2	2	2	---
Legal Services Corporation													
Legal Services Corporation													
Federal Funds													
Payment to the Legal Services Corporation (385-00-0501):													
Appropriations, discretionary.....752	BA	365	375	452	461	470	475	480	489	499	509	519	530
Spending authority from offsetting collections, discretionary ...	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	328	384	446	460	469	475	479	488	499	508	518	529
Payment to the Legal Services Corporation (gross).....	BA	368	375	452	461	470	475	480	489	499	509	519	530
	O	328	384	446	460	469	475	479	488	499	508	518	529
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Legal Services Corporation	BA	365	375	452	461	470	475	480	489	499	509	519	530
	O	325	384	446	460	469	475	479	488	499	508	518	529
Marine Mammal Commission													
Marine Mammal Commission													
Federal Funds													
Salaries and Expenses (387-00-2200):													
Appropriations, discretionary.....302	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	2	3	3	3	3	3	3	3	3	3	3	4

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Marine Mammal Commission - continued													
Merit Systems Protection Board													
Merit Systems Protection Board													
Federal Funds													
Salaries and Expenses (389-00-0100):													
Appropriations, discretionary.....805	BA	43	43	45	46	47	47	48	49	50	51	52	53
Spending authority from offsetting collections, discretionary...	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	40	45	46	48	49	49	50	51	52	53	54	55
Salaries and Expenses (gross).....	BA	45	45	47	48	49	49	50	51	52	53	54	55
	O	40	45	46	48	49	49	50	51	52	53	54	55
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses.....	BA	43	43	45	46	47	47	48	49	50	51	52	53
	O	38	43	44	46	47	47	48	49	50	51	52	53
Military Compensation and Retirement Modernization Commission													
Military Compensation and Retirement Modernization Commission													
Federal Funds													
Military Compensation and Retirement Modernization Commission (479-00-2994):													
Outlays, discretionary.....054	O	---	4	4	4	---	---	---	---	---	---	---	---
Morris K. Udall and Stewart L. Udall Foundation													
Morris K. Udall and Stewart L. Udall Foundation													
Federal Funds													
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):													
Appropriations, discretionary.....502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	2	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-0925):													
Appropriations, discretionary.....306	BA	3	3	3	3	3	3	3	3	3	3	3	4
Appropriations, mandatory.....	BA	3	4	4	5	5	5	5	5	5	5	5	5
Outlays, discretionary.....	O	2	3	3	3	3	3	3	3	3	3	3	4
Outlays, mandatory.....	O	3	4	4	5	5	5	5	5	5	5	5	5

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Morris K. Udall and Stewart L. Udall Foundation - continued													
Total Environmental Dispute Resolution Fund	BA	6	7	7	8	8	8	8	8	8	8	8	9
	O	5	7	7	8	8	8	8	8	8	8	8	9
Trust Funds													
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):													
Appropriations, mandatory 502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	4	2	2	2	2	2	2	2	2	2	2	2
Summary - Morris K. Udall and Stewart L. Udall Foundation													
Federal Funds:													
Expenditure accounts included above	BA	8	9	9	10	10	10	10	10	10	10	10	11
	O	7	9	9	10	10	10	10	10	10	10	10	11
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 306	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory 306	BA/O	-3	---	---	---	---	---	---	---	---	---	-3	-3
Total Federal Funds	BA	5	5	5	6	6	6	6	6	6	6	3	4
	O	4	5	5	6	6	6	6	6	6	6	3	4
Trust Funds:													
Expenditure accounts included above	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	4	2	2	2	2	2	2	2	2	2	2	2
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory 502	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation	BA	5	5	5	6	6	6	6	6	6	6	3	4
	O	6	5	5	6	6	6	6	6	6	6	3	4
National Archives and Records Administration													
National Archives and Records Administration													
Federal Funds													
Operating Expenses (393-00-0300):													
Appropriations, discretionary 804	BA	370	365	372	379	387	391	394	403	410	419	427	436
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Archives and Records Administration - continued													
Outlays, discretionary	O	346	375	354	379	387	391	395	402	410	419	427	436
Operating Expenses (gross)	BA	372	367	374	381	389	393	396	405	412	421	429	438
	O	346	375	354	379	387	391	395	402	410	419	427	436
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-22	-23	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Operating Expenses	BA	352	345	351	379	387	391	394	403	410	419	427	436
	O	326	353	331	377	385	389	393	400	408	417	425	434
Office of the Inspector General - National Archives and Records Administration (393-00-0305):													
Appropriations, discretionary 804	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	4	4	5	5
Electronic Record Archives (393-00-0303):													
Outlays, discretionary 804	O	10	10	---	---	---	---	---	---	---	---	---	---
Repairs and Restoration (393-00-0302):													
Appropriations, discretionary 804	BA	8	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary	O	15	12	9	8	8	8	8	8	9	9	9	9
National Historical Publications and Records Commission (393-00-0301):													
Appropriations, discretionary 804	BA	5	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary	O	6	5	6	4	4	4	4	4	5	6	6	6
Records Center Revolving Fund (393-00-4578):													
Spending authority from offsetting collections, discretionary 804	BA	176	182	184	188	191	193	195	199	203	207	211	216
Outlays, discretionary	O	171	182	184	188	190	193	195	198	203	206	211	215
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-178	-180	-182	-186	-189	-191	-193	-197	-201	-205	-209	-213
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	1
	O	-9	---	---	---	-1	---	---	-1	---	-1	---	---
Trust Funds													
National Archives Gift Fund (393-00-8127):													
Appropriations, mandatory 804	BA	3	3	3	3	3	3	3	3	3	3	3	3

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Archives and Records Administration - continued													
Outlays, mandatory	O	3	4	3	3	3	3	3	3	3	3	3	3
National Archives Trust Fund (393-00-8436):													
Spending authority from offsetting collections, mandatory.....804	BA	18	19	17	17	17	17	17	17	17	17	17	17
Outlays, mandatory	O	18	19	17	18	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-17	-18	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Archives Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	1	---	---	---	---	---	---	---	---
Summary - National Archives and Records Administration													
Federal Funds:													
Expenditure accounts included above	BA	369	362	368	396	404	408	411	421	429	439	447	457
	O	352	384	350	393	400	405	409	415	426	435	445	454
Trust Funds:													
Expenditure accounts included above	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	2	4	3	4	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....804	BA/O	-2	-4	-4	-4	-4	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest.....909	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	---	-2	-2	-2	-2	---	---	---	---	---	---	---
	O	-1	-1	-2	-1	-2	---	---	---	---	---	---	---
Total National Archives and Records Administration	BA	369	360	366	394	402	408	411	421	429	439	447	457
	O	351	383	348	392	398	405	409	415	426	435	445	454
National Capital Planning Commission													
National Capital Planning Commission													
Federal Funds													
Salaries and Expenses (394-00-2500):													
Appropriations, discretionary.....451	BA	8	8	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary	O	7	9	8	8	8	8	8	9	9	9	9	9

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Council on Disability													
National Council on Disability													
Federal Funds													
Salaries and Expenses (413-00-3500):													
Appropriations, discretionary.....506	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	2	3	3	3	3	3	3	3	3	3	3	4
National Credit Union Administration													
National Credit Union Administration													
Federal Funds													
Operating Fund (415-00-4056):													
Spending authority from offsetting collections, mandatory.....373	BA	265	267	284	284	294	304	314	325	336	347	347	347
Outlays, mandatory	O	250	267	284	284	294	304	314	325	336	347	347	347
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-168	-190	-199	-199	-201	-208	-215	-222	-230	-238	-246	-254
Interest on Treasury Securities, mandatory.....	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory.....	BA/O	-78	-76	-84	-84	-92	-95	-98	-102	-106	-108	-100	-92
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Total Operating Fund	BA	---	---	---	---	---	---	---	---	-1	---	---	---
	O	3	---	---	---	---	---	---	---	-1	---	---	---
Credit Union Share Insurance Fund (415-00-4468):													
Spending authority from offsetting collections, mandatory.....373	BA	813	535	758	850	929	1,006	1,079	1,137	1,196	1,256	1,318	1,383
Outlays, mandatory	O	342	317	338	358	372	388	404	419	434	444	461	475
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory.....	BA/O	-263	-240	-333	-405	-464	-519	-569	-604	-639	-673	-709	-756
Non-Federal sources, mandatory.....	BA/O	-148	-295	-425	-445	-465	-487	-510	-533	-557	-583	-609	-627
Offsetting governmental, mandatory.....	BA/O	-395	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-468	-218	-420	-492	-557	-618	-675	-718	-762	-812	-857	-908
Temporary Corporate Credit Union Stabilization Fund (415-00-4477):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Credit Union Administration - continued													
Borrowing authority, mandatory 373	BA	2,125	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.....	BA	154	91	165	372	1,233	472	2,739	2,981	1	1	1	1
Outlays, mandatory	O	360	26	40	61	554	76	659	2,449	---	---	---	---
Temporary Corporate Credit Union Stabilization Fund (gross).	BA	2,279	91	165	372	1,233	472	2,739	2,981	1	1	1	1
	O	360	26	40	61	554	76	659	2,449	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-1,619	-91	-165	-372	-1,233	-472	-2,739	-2,981	-1	-1	-1	-1
Offsetting governmental, mandatory.....	BA/O	-660	---	---	---	---	---	---	---	---	---	---	---
Total Temporary Corporate Credit Union Stabilization Fund ...	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1,919	-65	-125	-311	-679	-396	-2,080	-532	-1	-1	-1	-1
Central Liquidity Facility (415-00-4470):													
Spending authority from offsetting collections, mandatory.....373	BA	96	11	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....	BA/O	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory.....	BA/O	-95	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Central Liquidity Facility.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-95	-10	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Community Development Revolving Loan Fund (415-00-4472):													
Appropriations, discretionary.....373	BA	1	1	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory.....	BA	1	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	1	1	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	6	3	2	2	2	2	2	2	2	2	2	2
Community Development Revolving Loan Fund (gross).....	BA	2	2	4	4	4	4	4	4	4	4	4	4
	O	7	4	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Community Development Revolving Loan Fund.....	BA	1	1	2	2	2	2	2	2	2	2	2	2
	O	6	3	2	2	2	2	2	2	2	2	2	2
Summary - National Credit Union Administration													
Federal Funds:													
Expenditure accounts included above	BA	1	1	2	2	2	2	2	2	1	2	2	2

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Credit Union Administration - continued													
	O	-2,473	-290	-551	-809	-1,242	-1,020	-2,761	-1,256	-770	-819	-864	-915
National Endowment for the Arts													
National Endowment for the Arts													
Federal Funds													
Grants and Administration (417-00-0100):													
Appropriations, discretionary.....503	BA	146	146	148	151	154	156	157	160	163	167	170	173
Spending authority from offsetting collections, discretionary ...	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	138	150	149	152	157	158	157	158	161	165	168	172
Grants and Administration (gross)	BA	147	147	149	152	155	157	158	161	164	168	171	174
	O	138	150	149	152	157	158	157	158	161	165	168	172
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants and Administration.....	BA	146	146	148	151	154	156	157	160	163	167	170	173
	O	137	149	148	151	156	157	156	157	160	164	167	171
Trust Funds													
Gifts and Donations, National Endowment for the Arts (417-00-8040):													
Appropriations, mandatory.....503	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - National Endowment for the Arts													
Federal Funds:													
Expenditure accounts included above	BA	146	146	148	151	154	156	157	160	163	167	170	173
	O	137	149	148	151	156	157	156	157	160	164	167	171
Trust Funds:													
Expenditure accounts included above	BA	---	1	1	1	1	1	1	1	1	1	1	1
	O	---	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts.....	BA	146	146	148	151	154	156	157	160	163	167	170	173
	O	137	149	148	151	156	157	156	157	160	164	167	171

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Endowment for the Arts - continued													
National Endowment for the Humanities													
National Endowment for the Humanities													
Federal Funds													
Grants and Administration (418-00-0200):													
Appropriations, discretionary.....503	BA	146	146	148	151	154	156	157	160	163	167	170	173
Outlays, discretionary.....	O	140	150	150	151	153	156	157	159	162	165	167	170
Trust Funds													
Gifts and Donations, National Endowment for the Humanities (418-00-8050):													
Appropriations, mandatory.....503	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - National Endowment for the Humanities													
Federal Funds:													
Expenditure accounts included above	BA	146	146	148	151	154	156	157	160	163	167	170	173
	O	140	150	150	151	153	156	157	159	162	165	167	170
Trust Funds:													
Expenditure accounts included above	BA	---	1	1	1	1	1	1	1	1	1	1	1
	O	---	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities	BA	146	146	148	151	154	156	157	160	163	167	170	173
	O	140	150	150	151	153	156	157	159	162	165	167	170
National Infrastructure Bank													
National Infrastructure Bank													
Federal Funds													
National Infrastructure Bank Program Account (538-00-3740):													
Legislative proposal, subject to PAYGO, mandatory 452	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
	O	---	---	33	153	373	595	831	1,058	1,158	1,233	1,207	1,062

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Labor Relations Board													
National Labor Relations Board													
Federal Funds													
Salaries and Expenses (420-00-0100):													
Appropriations, discretionary.....505	BA	274	274	278	284	289	292	295	301	307	313	319	326
Outlays, discretionary.....	O	264	274	278	283	289	292	294	301	306	312	318	325
National Mediation Board													
National Mediation Board													
Federal Funds													
Salaries and Expenses (421-00-2400):													
Appropriations, discretionary.....505	BA	13	13	13	13	14	14	14	14	14	15	15	15
Outlays, discretionary.....	O	13	13	13	13	14	14	14	14	14	15	15	15
National Railroad Passenger Corporation Office of Inspector General													
National Railroad Passenger Corporation Office of Inspector General													
Federal Funds													
Salaries and Expenses (575-00-2996):													
Appropriations, discretionary.....401	BA	23	24	24	24	25	25	25	26	27	27	28	28
Outlays, discretionary.....	O	18	25	25	24	25	25	25	26	27	27	28	28
National Transportation Safety Board													
National Transportation Safety Board													
Federal Funds													
Salaries and Expenses (424-00-0310):													
Appropriations, discretionary.....407	BA	103	104	105	107	109	110	111	114	116	118	121	123
Spending authority from offsetting collections, discretionary...	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	99	105	107	109	110	112	113	115	118	119	123	124
Salaries and Expenses (gross).....	BA	105	106	107	109	111	112	113	116	118	120	123	125
	O	99	105	107	109	110	112	113	115	118	119	123	124
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses.....	BA	103	104	105	107	109	110	111	114	116	118	121	123

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
National Transportation Safety Board - continued													
	O	97	103	105	107	108	110	111	113	116	117	121	122
Neighborhood Reinvestment Corporation													
Neighborhood Reinvestment Corporation													
Federal Funds													
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):													
Appropriations, discretionary.....451	BA	204	185	182	186	190	191	193	197	201	205	209	214
Outlays, discretionary.....	O	204	185	182	186	190	191	193	197	201	205	209	214
Northern Border Regional Commission													
Northern Border Regional Commission													
Federal Funds													
Northern Border Regional Commission (573-00-3742):													
Appropriations, discretionary.....452	BA	5	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	1	5	5	4	4	4	4	4	5	6	6	6
Nuclear Regulatory Commission													
Nuclear Regulatory Commission													
Federal Funds													
Salaries and Expenses (429-00-0200):													
Appropriations, discretionary.....276	BA	1,044	1,003	1,020	1,040	1,062	1,072	1,082	1,104	1,127	1,149	1,172	1,195
Spending authority from offsetting collections, discretionary...	BA	9	11	11	11	11	12	12	12	12	12	13	13
Outlays, discretionary.....	O	998	1,066	1,047	1,046	1,068	1,082	1,091	1,111	1,132	1,156	1,179	1,202
Salaries and Expenses (gross).....	BA	1,053	1,014	1,031	1,051	1,073	1,084	1,094	1,116	1,139	1,161	1,185	1,208
	O	998	1,066	1,047	1,046	1,068	1,082	1,091	1,111	1,132	1,156	1,179	1,202
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-3	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Non-Federal sources, discretionary.....	BA/O	-8	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses.....	BA	1,044	1,003	1,020	1,040	1,062	1,073	1,083	1,105	1,126	1,148	1,172	1,195
	O	987	1,055	1,036	1,035	1,057	1,071	1,080	1,100	1,119	1,143	1,166	1,189
Office of Inspector General (429-00-0300):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Nuclear Regulatory Commission - continued													
Appropriations, discretionary.....276	BA	12	12	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary.....	O	10	13	12	12	12	12	13	13	13	14	14	14
Summary - Nuclear Regulatory Commission													
Federal Funds:													
Expenditure accounts included above.....	BA	1,056	1,015	1,032	1,052	1,074	1,086	1,096	1,118	1,139	1,162	1,186	1,209
	O	997	1,068	1,048	1,047	1,069	1,083	1,093	1,113	1,132	1,157	1,180	1,203
Deductions for offsetting receipts:													
Offsetting governmental, discretionary.....276	BA/O	-871	-895	-910	-928	-947	-956	-965	-985	-1,005	-1,025	-1,046	-1,067
Non-Federal sources, mandatory.....809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	---
Total Federal Funds.....	BA	185	119	121	123	126	129	130	132	133	136	139	142
	O	126	172	137	118	121	126	127	127	126	131	133	136
Nuclear Waste Technical Review Board													
Nuclear Waste Technical Review Board													
Federal Funds													
Salaries and Expenses (431-00-0500):													
Appropriations, discretionary.....271	BA	3	3	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	3	3	4	4	4	4	4	4	4	5	5	5
Occupational Safety and Health Review Commission													
Occupational Safety and Health Review Commission													
Federal Funds													
Salaries and Expenses (432-00-2100):													
Appropriations, discretionary.....554	BA	11	12	13	13	14	14	14	14	14	15	15	15
Outlays, discretionary.....	O	11	11	12	13	14	14	14	14	14	15	15	15
Office of Government Ethics													
Office of Government Ethics													
Federal Funds													
Salaries and Expenses (434-00-1100):													
Appropriations, discretionary.....805	BA	15	15	16	16	17	17	17	17	18	18	18	19
Spending authority from offsetting collections, discretionary...	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	15	17	16	17	18	18	18	18	19	19	19	20

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Office of Government Ethics - continued													
Salaries and Expenses (gross)	BA	15	16	17	17	18	18	18	18	19	19	19	20
	O	15	17	16	17	18	18	18	18	19	19	19	20
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	15	15	16	16	17	17	17	17	18	18	18	19
	O	15	16	15	16	17	17	17	17	18	18	18	19
Office of Navajo and Hopi Indian Relocation													
Office of Navajo and Hopi Indian Relocation													
Federal Funds													
Salaries and Expenses (435-00-1100):													
Appropriations, discretionary 808	BA	7	7	8	8	8	8	8	9	9	9	9	9
Outlays, discretionary	O	7	7	8	8	8	8	8	9	9	9	9	9
Office of Special Counsel													
Office of Special Counsel													
Federal Funds													
Salaries and Expenses (436-00-0100):													
Appropriations, discretionary 805	BA	21	23	24	24	25	25	25	26	27	27	28	28
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	21	22	23	23	24	24	24	25	25	25	26	27
Salaries and Expenses (gross)	BA	22	23	24	24	25	25	25	26	27	27	28	28
	O	21	22	23	23	24	24	24	25	25	25	26	27
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	21	23	24	24	25	25	25	26	27	27	28	28
	O	20	22	23	23	24	24	24	25	25	25	26	27
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects													
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects													
Federal Funds													
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects (534-00-2850):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects - continued													
Appropriations, discretionary.....271	BA	1	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	1	1	1	1	1	1	1	1	1	1	1	1
Other Commissions and Boards													
Other Commissions and Boards													
Federal Funds													
Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992):													
Spending authority from offsetting collections, mandatory.....506	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	2	1	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Commission to Eliminate Child Abuse and Neglect Fatalities	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	2	1	---	---	---	---	---	---	---	---	---
Other Commissions and Boards (505-00-9911):													
Other general government													
Appropriations, discretionary.....808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	1	1	1	1	1	1	1	1	1	1	1	1
Total Other Commissions and Boards	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Other Commissions and Boards													
Federal Funds:													
Expenditure accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	-2	3	2	1	1	1	1	1	1	1	1	1
Patient-Centered Outcomes Research Trust Fund													
Patient-Centered Outcomes Research Trust Fund													
Federal Funds													
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):													
Appropriations, mandatory.....552	BA	150	150	150	150	150	150	---	---	---	---	---	---
Outlays, mandatory	O	150	150	150	150	150	150	---	---	---	---	---	---
Trust Funds													
Patient-Centered Outcomes Research Trust Fund (579-00-8299):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Patient-Centered Outcomes Research Trust Fund - continued													
Appropriations, mandatory.....552	BA	371	633	723	707	739	779	---	---	---	---	---	---
Outlays, mandatory	O	176	712	722	705	720	1,348	---	---	---	---	---	---
Summary - Patient-Centered Outcomes Research Trust Fund													
Federal Funds:													
Expenditure accounts included above	BA	150	150	150	150	150	150	---	---	---	---	---	---
	O	150	150	150	150	150	150	---	---	---	---	---	---
Trust Funds:													
Expenditure accounts included above	BA	371	633	723	707	739	779	---	---	---	---	---	---
	O	176	712	722	705	720	1,348	---	---	---	---	---	---
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 552	BA/O	-107	-117	-124	-134	-145	-158	---	---	---	---	---	---
Total Trust Funds	BA	264	516	599	573	594	621	---	---	---	---	---	---
	O	69	595	598	571	575	1,190	---	---	---	---	---	---
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory.....552	BA/O	-150	-150	-150	-150	-150	-150	---	---	---	---	---	---
Total Interfunds	BA/O	-150	-150	-150	-150	-150	-150	---	---	---	---	---	---
Total Patient-Centered Outcomes Research Trust Fund	BA	264	516	599	573	594	621	---	---	---	---	---	---
	O	69	595	598	571	575	1,190	---	---	---	---	---	---
Postal Service													
Postal Service -- On-budget													
Federal Funds													
Payment to the Postal Service Fund (440-00-1001):													
Appropriations, discretionary.....372	BA	---	29	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary.....	BA	78	71	41	67	67	67	67	67	67	67	67	67
Outlays, discretionary.....	O	78	100	41	67	67	67	67	67	67	67	67	67
Total Payment to the Postal Service Fund	BA	78	100	41	67	67	67	67	67	67	67	67	67
	O	78	100	41	67	67	67	67	67	67	67	67	67
Postal Service -- Off-budget													
Federal Funds													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Postal Service - continued													
Unspecified Adjustments to Operations (440-00-9017):													
Outlays, mandatory 372	O	---	-5,653	-6,811	-3,112	-5,115	-5,940	-5,481	-5,745	-5,731	-5,449	-5,672	-6,379
Amounts included in the adjusted baseline, mandatory	O	---	5,653	5,847	-711	-711	-711	-711	-711	-711	-711	-711	-711
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	964	3,823	3,403	4,226	4,399	4,472	4,495	4,419	4,344	4,318
Total Unspecified Adjustments to Operations	O	---	---	---	---	-2,423	-2,425	-1,793	-1,984	-1,947	-1,741	-2,039	-2,772
Office of Inspector General (440-00-0100):													
Spending authority from offsetting collections, discretionary ...372	BA	241	245	251	256	261	264	266	272	277	283	288	294
Outlays, discretionary	O	241	245	251	256	261	264	266	272	277	283	288	294
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA	240	244	250	255	260	263	265	271	276	282	287	293
	O	240	244	250	255	260	263	265	271	276	282	287	293
Postal Regulatory Commission, Salaries and Expenses (440-00-0200):													
Spending authority from offsetting collections, discretionary ...372	BA	14	15	16	16	17	17	17	17	18	18	18	19
Outlays, discretionary	O	14	15	16	16	17	17	17	17	18	18	18	19
Postal Service Fund (440-00-4020):													
Spending authority from offsetting collections, discretionary ...372	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	72,721	69,367	69,552	69,660	67,848	67,788	68,397	68,957	69,827	70,834	71,896	71,896
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,910	1,882	1,853	1,826	1,799	1,772	1,745	1,719	1,694	1,668
Outlays, discretionary	O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	70,193	75,020	76,097	72,773	72,963	73,728	73,878	74,702	75,558	76,283	77,568	78,275
Amounts included in the adjusted baseline, mandatory	O	---	-5,700	-5,800	711	711	711	711	711	711	711	711	711
Legislative proposal, subject to PAYGO, mandatory	O	---	-770	-975	-300	-500	-2,400	-2,600	-2,700	-2,750	-2,700	-2,650	-2,650
Postal Service Fund (gross)	BA	72,721	69,367	71,462	71,542	69,701	69,614	70,196	70,729	71,572	72,553	73,590	73,564
	O	70,193	68,550	69,322	73,184	73,174	72,039	71,989	72,713	73,519	74,294	75,629	76,336
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-842	-841	-853	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-72,135	-68,526	-68,433	-69,660	-67,848	-67,788	-68,397	-68,957	-69,827	-70,834	-71,896	-71,896
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-1,910	-1,882	-1,853	-1,826	-1,799	-1,772	-1,745	-1,719	-1,694	-1,668
Total Postal Service Fund	BA	-257	---	266	---	---	---	---	---	---	---	---	---
	O	-2,785	-817	-1,874	1,642	3,473	2,425	1,793	1,984	1,947	1,741	2,039	2,772

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Postal Service - continued													
Summary - Postal Service -- Off-budget													
Federal Funds:													
Expenditure accounts included above	BA	-3	259	532	271	277	280	282	288	294	300	305	312
	O	-2,531	-558	-1,608	1,913	1,327	280	282	288	294	300	305	312
Summary - Postal Service													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above	BA	75	359	573	338	344	347	349	355	361	367	372	379
	O	-2,453	-458	-1,567	1,980	1,394	347	349	355	361	367	372	379
Totals by Type of Account													
Total appropriation accounts	BA	75	359	573	338	344	347	349	355	361	367	372	379
	O	-2,453	-458	-1,567	1,980	1,394	347	349	355	361	367	372	379
Total Postal Service	BA	75	359	573	338	344	347	349	355	361	367	372	379
	O	-2,453	-458	-1,567	1,980	1,394	347	349	355	361	367	372	379
Presidio Trust													
Presidio Trust													
Federal Funds													
Presidio Trust (512-00-4331):													
Spending authority from offsetting collections, discretionary ...303	BA	112	151	142	145	148	149	151	154	157	160	163	166
Outlays, discretionary	O	127	108	149	145	146	148	149	152	154	158	161	163
Offsets against gross BA and outlays:													
Interest on Treasury Securities, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-132	-139	-147	-150	-153	-154	-156	-159	-162	-166	-169	-172
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	22	-10	7	7	8	7	7	8	8	8	8	8
Total Presidio Trust	BA	---	---	---	---	1	---	---	1	1	---	---	---
	O	-7	-33	---	-7	-9	-8	-9	-9	-10	-10	-10	-11
Privacy and Civil Liberties Oversight Board													
Privacy and Civil Liberties Oversight Board													
Federal Funds													
Salaries and Expenses (535-00-2724):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Privacy and Civil Liberties Oversight Board - continued													
Appropriations, discretionary.....054	BA	3	8	23	23	24	24	24	25	25	26	26	27
Outlays, discretionary.....	O	2	8	19	23	24	24	24	25	26	26	26	27
Public Defender Service for the District of Columbia													
Public Defender Service for the District of Columbia													
Federal Funds													
Federal Payment to the District of Columbia Public Defender Service (587-00-1733):													
Appropriations, discretionary.....754	BA	41	41	41	42	43	43	44	44	45	46	47	48
Outlays, discretionary.....	O	37	41	41	42	43	43	44	44	44	45	47	48
Railroad Retirement Board													
Railroad Retirement Board													
Federal Funds													
Dual Benefits Payments Account (446-00-0111):													
Appropriations, discretionary.....601	BA	35	32	27	28	28	28	29	29	30	30	31	32
Appropriations, mandatory.....	BA	4	2	2	2	1	1	1	1	1	1	---	---
Outlays, discretionary.....	O	33	32	27	28	28	28	29	29	30	30	31	32
Outlays, mandatory	O	4	---	---	2	1	1	1	1	1	1	---	---
Total Dual Benefits Payments Account	BA	39	34	29	30	29	29	30	30	31	31	31	32
	O	37	32	27	30	29	29	30	30	31	31	31	32
Federal Payments to the Railroad Retirement Accounts (446-00-0113):													
Appropriations, mandatory.....601	BA	621	716	668	699	726	753	780	804	826	849	872	894
Outlays, mandatory	O	621	716	668	699	726	753	780	804	826	849	872	894
Trust Funds													
Railroad Unemployment Insurance Trust Fund (446-00-8051):													
Appropriations, discretionary.....603	BA	15	15	16	16	17	17	17	17	18	18	18	19
Appropriations, mandatory.....	BA	87	92	108	111	110	110	111	114	116	118	122	124
Spending authority from offsetting collections, mandatory.....	BA	16	18	21	22	22	22	22	22	23	23	24	24
Outlays, discretionary.....	O	15	15	16	16	17	17	17	17	18	18	18	19
Outlays, mandatory	O	105	110	129	133	132	132	133	136	139	141	146	148
Railroad Unemployment Insurance Trust Fund (gross).....	BA	118	125	145	149	149	149	150	153	157	159	164	167
	O	120	125	145	149	149	149	150	153	157	159	164	167
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Railroad Retirement Board - continued													
Non-Federal sources, mandatory	BA/O	-16	-18	-21	-22	-22	-22	-22	-22	-23	-23	-24	-24
Total Railroad Unemployment Insurance Trust Fund	BA	102	107	124	127	127	127	128	131	134	136	140	143
	O	104	107	124	127	127	127	128	131	134	136	140	143
Rail Industry Pension Fund (446-00-8011):													
Appropriations, discretionary 601	BA	69	73	81	83	84	85	86	87	90	91	93	95
Appropriations, mandatory	BA	4,872	5,129	5,251	5,381	5,500	5,606	5,671	5,721	5,757	5,790	5,827	5,868
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	69	73	81	83	84	85	86	87	90	91	93	95
Outlays, mandatory	O	4,878	5,216	5,286	5,416	5,535	5,641	5,706	5,756	5,792	5,825	5,827	5,868
Rail Industry Pension Fund (gross)	BA	4,942	5,202	5,332	5,464	5,584	5,691	5,757	5,808	5,847	5,881	5,920	5,963
	O	4,947	5,289	5,367	5,499	5,619	5,726	5,792	5,843	5,882	5,916	5,920	5,963
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Rail Industry Pension Fund	BA	4,941	5,202	5,332	5,464	5,584	5,691	5,757	5,808	5,847	5,881	5,920	5,963
	O	4,946	5,289	5,367	5,499	5,619	5,726	5,792	5,843	5,882	5,916	5,920	5,963
Limitation on Administration (446-00-8237):													
Spending authority from offsetting collections, discretionary 601	BA	142	141	150	153	156	158	159	162	166	169	172	176
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	3	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	133	141	150	154	157	159	160	163	167	170	172	176
Legislative proposal, subject to PAYGO, mandatory	O	---	---	3	2	2	2	2	2	2	2	2	2
Limitation on Administration (gross)	BA	142	141	153	155	158	160	161	164	168	171	174	178
	O	133	141	153	156	159	161	162	165	169	172	174	178
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-138	-141	-150	-153	-156	-158	-159	-162	-166	-169	-172	-176
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administration	BA	---	---	3	2	2	2	2	2	2	2	2	2
	O	-9	---	3	3	3	3	3	3	3	3	2	2
National Railroad Retirement Investment Trust (446-00-8118):													
Appropriations, mandatory 601	BA	1,504	1,401	1,673	1,773	1,761	1,669	1,705	1,662	1,614	1,352	1,366	1,233
Outlays, mandatory	O	1,504	1,401	1,673	1,773	1,761	1,669	1,705	1,662	1,614	1,352	1,366	1,233
Limitation on the Office of Inspector General (446-00-8018):													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Railroad Retirement Board - continued													
Spending authority from offsetting collections, discretionary ...601	BA	9	10	11	11	11	12	12	12	12	12	12	13
Outlays, discretionary	O	10	10	11	11	11	12	12	12	12	12	12	13
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-10	-11	-11	-11	-12	-12	-12	-12	-12	-13	-13
Total Limitation on the Office of Inspector General	BA	---	---	---	---	---	---	---	---	---	---	-1	---
	O	1	---	---	---	---	---	---	---	---	---	-1	---
Railroad Social Security Equivalent Benefit Account (446-00-8010):													
Appropriations, discretionary ...601	BA	33	32	32	33	33	34	34	34	35	36	36	37
Appropriations, mandatory	BA	3,262	3,305	3,473	3,539	3,637	3,739	3,860	3,973	4,081	4,195	4,319	4,450
Borrowing authority, mandatory	BA	3,882	3,914	4,039	3,539	3,637	3,739	3,860	3,973	4,081	4,195	4,319	4,450
Outlays, discretionary	O	33	32	32	33	33	34	34	34	35	36	36	37
Outlays, mandatory	O	7,086	7,290	7,009	6,909	7,138	7,381	7,636	7,877	8,107	8,301	8,564	8,825
Total Railroad Social Security Equivalent Benefit Account	BA	7,177	7,251	7,544	7,111	7,307	7,512	7,754	7,980	8,197	8,426	8,674	8,937
	O	7,119	7,322	7,041	6,942	7,171	7,415	7,670	7,911	8,142	8,337	8,600	8,862
Summary - Railroad Retirement Board													
Federal Funds:													
Expenditure accounts included above	BA	660	750	697	729	755	782	810	834	857	880	903	926
	O	658	748	695	729	755	782	810	834	857	880	903	926
Trust Funds:													
Expenditure accounts included above	BA	13,724	13,961	14,676	14,477	14,781	15,001	15,346	15,583	15,794	15,797	16,101	16,278
	O	13,665	14,119	14,208	14,344	14,681	14,940	15,298	15,550	15,775	15,744	16,027	16,203
Deductions for offsetting receipts:													
Intrafund receipts, mandatory ...601	BA/O	-6,130	-5,967	-6,307	-6,230	-6,601	-6,594	-6,558	-6,792	-6,829	-6,644	-6,631	-6,640
Non-Federal sources, net interest ...909	BA/O	-2,567	-990	-776	-844	-884	-911	-927	-906	-876	-853	-831	-811
Total Trust Funds	BA	5,027	7,004	7,593	7,403	7,296	7,496	7,861	7,885	8,089	8,300	8,639	8,827
	O	4,968	7,162	7,125	7,270	7,196	7,435	7,813	7,852	8,070	8,247	8,565	8,752
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory ...601	BA/O	-621	-721	-673	-705	-732	-760	-788	-812	-834	-857	-880	-902
Total Interfunds	BA/O	-621	-721	-673	-705	-732	-760	-788	-812	-834	-857	-880	-902
Total Railroad Retirement Board	BA	5,066	7,033	7,617	7,427	7,319	7,518	7,883	7,907	8,112	8,323	8,662	8,851
	O	5,005	7,189	7,147	7,294	7,219	7,457	7,835	7,874	8,093	8,270	8,588	8,776

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Railroad Retirement Board - continued													
Recovery Accountability and Transparency Board													
Recovery Act Accountability and Transparency Board													
Federal Funds													
Salaries and Expenses (539-00-3725):													
Appropriations, discretionary.....808	BA	20	18	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	18	25	1	---	---	---	---	---	---	---	---	---
Securities and Exchange Commission													
Securities and Exchange Commission													
Federal Funds													
Salaries and Expenses (449-00-0100):													
Appropriations, discretionary.....376	BA	59	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary...	BA	1,292	1,575	1,722	1,756	1,791	1,809	1,827	1,864	1,902	1,939	1,978	2,017
Outlays, discretionary.....	O	1,295	1,607	1,765	1,816	1,851	1,871	1,889	1,924	1,961	1,998	2,014	2,011
Salaries and Expenses (gross).....	BA	1,351	1,575	1,722	1,756	1,791	1,809	1,827	1,864	1,902	1,939	1,978	2,017
	O	1,295	1,607	1,765	1,816	1,851	1,871	1,889	1,924	1,961	1,998	2,014	2,011
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary.....	BA/O	-1,291	-1,574	-1,722	-1,756	-1,791	-1,809	-1,827	-1,864	-1,902	-1,939	-1,978	-2,017
Total Salaries and Expenses.....	BA	59	---	---	---	---	---	---	---	---	---	---	---
	O	3	32	43	60	60	62	62	60	59	59	36	-6
Securities and Exchange Commission Reserve Fund (449-00-5566):													
Appropriations, mandatory.....376	BA	22	50	75	50	50	50	50	50	50	50	50	50
Outlays, mandatory.....	O	35	82	55	62	55	50	50	50	50	50	50	50
Investor Protection Fund (449-00-5567):													
Appropriations, mandatory.....376	BA	-1	6	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	2	51	28	28	28	28	28	28	28	28	28	28
Summary - Securities and Exchange Commission													
Federal Funds:													
Expenditure accounts included above.....	BA	80	56	75	50	50	50	50	50	50	50	50	50
	O	40	165	126	150	143	140	140	138	137	137	114	72

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Securities and Exchange Commission - continued													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory....809	BA/O	---	-1,095	-1,130	-1,165	-1,196	-1,212	-1,257	-1,264	-1,271	-1,278	-1,285	-1,292
Intrafund receipts, net interest....908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest....908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds....	BA	79	-1,041	-1,057	-1,117	-1,148	-1,164	-1,209	-1,216	-1,223	-1,230	-1,237	-1,244
	O	39	-932	-1,006	-1,017	-1,055	-1,074	-1,119	-1,128	-1,136	-1,143	-1,173	-1,222
Public Company Accounting Oversight Board													
Public Company Accounting Oversight Board													
Federal Funds													
Public Company Accounting Oversight Board (526-00-5376):													
Appropriations, discretionary....376	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory....	BA	257	250	259	268	277	287	297	308	318	330	341	353
Outlays, discretionary....	O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	257	250	259	268	277	287	297	308	318	330	341	353
Total Public Company Accounting Oversight Board	BA	258	251	260	269	278	288	298	309	319	331	342	354
	O	258	251	260	269	278	288	298	309	319	331	342	354
Standard Setting Body													
Standard Setting Body													
Federal Funds													
Payment to Standard Setting Body (527-00-5377):													
Appropriations, mandatory....376	BA	39	41	42	44	45	47	48	50	52	54	55	57
Outlays, mandatory	O	39	41	42	44	45	47	48	50	52	54	55	57
Securities Investor Protection Corporation													
Securities Investor Protection Corporation													
Federal Funds													
Securities Investor Protection Corporation (576-00-5600):													
Appropriations, mandatory....376	BA	193	215	215	216	171	37	37	38	38	39	39	40
Outlays, mandatory	O	193	215	215	216	171	37	37	38	38	39	39	40
Summary - Securities Investor Protection Corporation													
Federal Funds:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Securities Investor Protection Corporation - continued													
Total Federal Funds	BA	122	200	156	119	108	-36	-66	-84	-95	-85	-96	-99
	O	122	200	156	119	108	-36	-66	-84	-95	-85	-96	-99
Smithsonian Institution													
Smithsonian Institution													
Federal Funds													
Salaries and Expenses (452-00-0100):													
Appropriations, discretionary 503	BA	647	675	736	751	766	774	781	796	813	829	845	862
Spending authority from offsetting collections, discretionary	BA	6	7	7	7	7	7	7	8	8	8	8	8
Outlays, discretionary	O	629	685	735	757	771	780	786	802	819	835	851	868
Salaries and Expenses (gross)	BA	653	682	743	758	773	781	788	804	821	837	853	870
	O	629	685	735	757	771	780	786	802	819	835	851	868
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-11	-11	-11	-11	-12	-12	-12	-12	-12	-13	-13
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	---	4	4	4	4	4	4	4	4	4	4	4
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	647	675	736	751	766	773	780	796	813	829	844	861
	O	622	674	724	746	760	768	774	790	807	823	838	855
Facilities Capital (452-00-0103):													
Appropriations, discretionary 503	BA	158	144	200	204	208	210	213	217	221	225	229	235
Outlays, discretionary	O	236	126	128	183	201	206	210	212	216	220	224	229
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):													
Appropriations, discretionary 503	BA	22	22	22	22	23	23	23	23	25	25	25	26
Outlays, discretionary	O	22	22	22	22	23	23	23	23	24	25	25	26
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):													
Appropriations, discretionary 503	BA	12	11	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary	O	9	14	15	16	16	16	16	16	16	17	17	18
Salaries and Expenses, National Gallery of Art (452-00-0200):													
Appropriations, discretionary 503	BA	118	120	127	129	132	133	134	138	140	143	145	149
Outlays, discretionary	O	107	117	128	128	132	133	133	138	140	142	145	148

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Smithsonian Institution - continued													
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):													
Appropriations, discretionary.....503	BA	15	19	26	27	27	27	28	28	29	29	30	30
Outlays, discretionary.....	O	17	20	21	25	26	27	27	28	28	29	29	30
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):													
Appropriations, discretionary.....503	BA	11	11	10	10	10	11	11	11	11	11	11	12
Outlays, discretionary.....	O	9	11	11	10	10	10	11	11	11	11	11	12
Summary - Smithsonian Institution													
Federal Funds:													
Expenditure accounts included above.....	BA	983	1,002	1,136	1,158	1,182	1,193	1,205	1,229	1,256	1,279	1,301	1,331
	O	1,022	984	1,049	1,130	1,168	1,183	1,194	1,218	1,242	1,267	1,289	1,318
State Justice Institute													
State Justice Institute													
Federal Funds													
Salaries and Expenses (453-00-0052):													
Appropriations, discretionary.....752	BA	5	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	4	5	5	5	5	4	4	4	5	6	6	6
Tennessee Valley Authority													
Tennessee Valley Authority													
Federal Funds													
Tennessee Valley Authority Fund (455-00-4110):													
Energy supply													
Borrowing authority, mandatory.....271	BA	1,248	2,377	1,286	1,187	600	822	1,199	1,418	1,662	1,529	1,080	1,060
Spending authority from offsetting collections, mandatory.....	BA	46,859	49,070	48,578	47,783	47,774	47,711	47,732	47,811	47,774	47,763	47,727	47,765
Outlays, mandatory	O	46,395	51,447	49,864	48,970	48,374	48,533	48,931	49,229	49,436	49,292	48,807	48,825
Energy supply (gross)	BA	48,107	51,447	49,864	48,970	48,374	48,533	48,931	49,229	49,436	49,292	48,807	48,825
	O	46,395	51,447	49,864	48,970	48,374	48,533	48,931	49,229	49,436	49,292	48,807	48,825
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-228	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory.....	BA/O	-47,581	-48,431	-48,042	-47,348	-47,596	-47,802	-47,175	-48,471	-47,941	-47,838	-47,343	-46,907
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.....	BA	-109	40	-39	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Tennessee Valley Authority - continued													
Total Energy supply	BA	189	1,056	-217	-378	-1,222	-1,269	-244	-1,242	-505	-546	-536	-82
	O	-1,414	1,016	-178	-378	-1,222	-1,269	-244	-1,242	-505	-546	-536	-82
Total Tennessee Valley Authority Fund	BA	189	1,056	-217	-378	-1,222	-1,269	-244	-1,242	-505	-546	-536	-82
	O	-1,414	1,016	-178	-378	-1,222	-1,269	-244	-1,242	-505	-546	-536	-82
United Mine Workers of America Benefit Funds													
United Mine Workers of America Benefit Funds													
Federal Funds													
United Mine Workers of America Pension Funds (476-00-5604):													
Legislative proposal, subject to PAYGO, mandatory 601	BA	---	---	273	285	290	295	299	299	314	318	321	321
	O	---	---	273	285	290	295	299	299	314	318	321	321
Trust Funds													
United Mine Workers of America Combined Benefit Fund (476-00-8295):													
Appropriations, mandatory....551	BA	102	97	86	75	75	65	61	57	54	51	49	49
Outlays, mandatory	O	102	97	86	75	75	65	61	57	54	51	49	49
United Mine Workers of America 1992 Benefit Plan (476-00-8260):													
Appropriations, mandatory....551	BA	59	55	56	56	56	56	56	57	58	58	58	59
Outlays, mandatory	O	59	55	56	56	56	56	56	57	58	58	58	59
United Mine Workers of America 1993 Benefit Plan (476-00-8535):													
Appropriations, mandatory....551	BA	59	60	61	62	63	65	66	67	68	68	68	68
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	90	90	90	90	90	90	90	90	90	90
Outlays, mandatory	O	59	60	61	62	63	65	66	67	68	68	68	68
Legislative proposal, subject to PAYGO, mandatory	O	---	---	90	90	90	90	90	90	90	90	90	90
Total United Mine Workers of America 1993 Benefit Plan	BA	59	60	151	152	153	155	156	157	158	158	158	158
	O	59	60	151	152	153	155	156	157	158	158	158	158
Summary - United Mine Workers of America Benefit Funds													
Federal Funds:													
Expenditure accounts included above	BA	---	---	273	285	290	295	299	299	314	318	321	321
	O	---	---	273	285	290	295	299	299	314	318	321	321
Trust Funds:													
Expenditure accounts included above	BA	220	212	293	283	284	276	273	271	270	267	265	266
	O	220	212	293	283	284	276	273	271	270	267	265	266

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
United Mine Workers of America Benefit Funds - continued													
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory.....551	BA/O	-125	-174	-178	-162	-155	-147	-141	-139	-122	-117	-112	-112
Legislative proposal, subject to PAYGO, mandatory.....551	BA/O	---	---	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
601	BA/O	---	---	-273	-285	-290	-295	-299	-299	-314	-318	-321	-321
Total Interfunds.....	BA/O	-125	-174	-541	-537	-535	-532	-530	-528	-526	-525	-523	-523
Total United Mine Workers of America Benefit Funds.....	BA	95	38	25	31	39	39	42	42	58	60	63	64
	O	95	38	25	31	39	39	42	42	58	60	63	64
United States Court of Appeals for Veterans Claims													
United States Court of Appeals for Veterans Claims													
Federal Funds													
Salaries and Expenses (345-00-0300):													
Appropriations, discretionary.....705	BA	35	31	32	33	33	34	34	35	35	36	37	37
Outlays, discretionary.....	O	30	29	35	33	33	34	34	35	36	36	37	37
Trust Funds													
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):													
Appropriations, mandatory.....705	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	2	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Court of Appeals for Veterans Claims													
Total United States Court of Appeals for Veterans Claims	BA	37	32	33	34	34	35	35	36	36	37	38	38
	O	32	30	36	34	34	35	35	36	37	37	38	38
United States Enrichment Corporation Fund													
United States Enrichment Corporation Fund													
Federal Funds													
United States Enrichment Corporation Fund (486-00-4054):													
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....271	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total United States Enrichment Corporation Fund.....	BA	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
United States Holocaust Memorial Museum													
United States Holocaust Memorial Museum													
Federal Funds													
Holocaust Memorial Museum (456-00-3300):													
Appropriations, discretionary.....503	BA	52	53	55	56	57	58	59	60	61	62	64	65
Spending authority from offsetting collections, discretionary ...	BA	16	15	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary.....	O	65	68	69	71	72	73	75	76	78	79	80	83
Holocaust Memorial Museum (gross).....	BA	68	68	70	71	73	74	75	76	78	79	81	83
	O	65	68	69	71	72	73	75	76	78	79	80	83
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-16	-15	-15	-15	-16	-16	-16	-16	-17	-17	-17	-18
Total Holocaust Memorial Museum	BA	52	53	55	56	57	58	59	60	61	62	64	65
	O	49	53	54	56	56	57	59	60	61	62	63	65
United States Institute of Peace													
United States Institute of Peace													
Federal Funds													
United States Institute of Peace (458-00-1300):													
Appropriations, discretionary.....153	BA	37	35	37	38	38	39	39	40	41	42	43	43
Spending authority from offsetting collections, discretionary ...	BA	26	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	85	49	49	44	44	43	43	44	45	47	48	48
United States Institute of Peace (gross).....	BA	63	39	41	42	42	43	43	44	45	47	48	48
	O	85	49	49	44	44	43	43	44	45	47	48	48
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-23	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary.....	BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-11	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections credited to expired accounts, discretionary.....	BA	31	---	---	---	---	---	---	---	---	---	---	---
Total United States Institute of Peace	BA	37	35	37	38	38	39	39	40	41	43	44	44
	O	39	48	48	43	43	42	42	43	44	46	47	47
United States Interagency Council on Homelessness													
United States Interagency Council on Homelessness													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
United States Interagency Council on Homelessness													
Federal Funds													
Operating Expenses (376-00-1300):													
Appropriations, discretionary.....808	BA	4	4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	4	4	4	4	4	4	4	4	4	5	5	5
Vietnam Education Foundation													
Vietnam Education Foundation													
Federal Funds													
Vietnam Debt Repayment Fund (519-00-5365):													
Appropriations, mandatory.....154	BA	5	9	9	9	9	---	---	---	---	---	---	---
Outlays, mandatory	O	5	9	9	9	9	---	---	---	---	---	---	---
Summary - Vietnam Education Foundation													
Federal Funds:													
Expenditure accounts included above	BA	5	9	9	9	9	---	---	---	---	---	---	---
	O	5	9	9	9	9	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 154	BA/O	-5	-9	-9	-9	-9	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....809	BA/O	-7	-5	-5	-5	-5	---	---	---	---	---	---	---
Total Federal Funds.....	BA	-7	-5	-5	-5	-5	---	---	---	---	---	---	---
	O	-7	-5	-5	-5	-5	---	---	---	---	---	---	---
Miscellaneous Receipts Below the Reporting Threshold													
Summary - Miscellaneous Receipts Below the Reporting Threshold													
Federal Funds:													
Total Federal Funds.....	BA	-8	---	---	---	---	---	---	---	---	---	---	---
	O	-8	---	---	---	---	---	---	---	---	---	---	---
Allowances													
Allowances													
Federal Funds													
Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022):													
Appropriations, mandatory.....922	BA	---	---	-12,513	-5,999	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Allowances - continued													
Amounts included in the adjusted baseline, mandatory	BA	---	---	---	-18,000	-18,058	-18,994	-19,827	-20,713	-22,431	-23,250	-24,114	---
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	---	18,000	18,058	18,994	19,827	20,713	22,431	23,250	24,114	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	12,513	5,999	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	-10,779	-7,260	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	---	---	-10,345	-17,545	-18,087	-19,023	-19,882	-21,252	-27,204	-28,467	-869
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	10,345	17,545	18,087	19,023	19,882	21,252	27,204	28,467	869
Legislative proposal, subject to PAYGO, mandatory	O	---	---	10,779	7,260	---	---	---	---	---	---	---	---
Total Reductions for Joint Committee Enforcement (Nondefense)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Reductions for Joint Committee Enforcement (Defense) (900-05-9015):													
Department of Defense-Military													
Appropriations, mandatory.....051	BA	---	---	-57	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	---	-682	-663	-652	-648	-645	-640	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	682	663	652	648	645	640	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	57	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	-17	-15	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	---	-424	-572	-606	-621	-630	-632	-233	-82	-39	-18
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	424	572	606	621	630	632	233	82	39	18
Legislative proposal, subject to PAYGO, mandatory	O	---	---	17	15	---	---	---	---	---	---	---	---
Total Department of Defense-Military	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Atomic energy defense activities													
Appropriations, mandatory	BA	---	---	-18	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	18	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	-16	-1	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	16	1	---	---	---	---	---	---	---	---
Total Atomic energy defense activities	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Reductions for Joint Committee Enforcement (Defense)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Immigration Reform (900-05-9023):													
Legislative proposal, not subject to PAYGO, mandatory.....923	BA	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
	O	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Allowances - continued													
Adjustment for Budget Control Act Caps (Non-Security) (900-05-9008):													
Appropriations, discretionary.....924	BA	---	---	---	-22,907	-23,743	-22,125	-26,998	-22,065	-21,477	-20,510	-19,647	-19,467
Outlays, discretionary.....	O	---	---	---	-13,709	-20,546	-21,634	-24,766	-23,266	-21,981	-20,994	-20,108	-19,643
Debt Collection Initiatives (900-05-9080):													
Legislative proposal, subject to PAYGO, mandatory.....803	BA	---	---	1,846	-35	-30	-23	-17	-11	-4	2	9	16
	O	---	---	1,846	-35	-30	-23	-17	-11	-4	2	9	16
Future Disaster Costs (900-05-9025):													
Amounts included in the adjusted baseline, mandatory.....925	BA	---	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	O	---	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Placeholder for Outyear OCO Costs (900-05-9077):													
Overseas contingency operations, discretionary.....929	BA	---	---	---	26,666	26,666	26,666	26,666	26,666	---	---	---	---
	O	---	---	---	15,824	23,832	25,645	26,184	26,450	10,842	2,835	1,021	483
Adjusted Baseline Revised BCA Caps (900-05-9001):													
Atomic energy defense activities													
Appropriations, discretionary.....053	BA	---	---	---	-229	1,092	460	547	595	408	977	1,300	1,361
Outlays, discretionary.....	O	---	---	---	-142	624	526	513	560	461	780	1,097	1,244
Total Adjusted Baseline Revised BCA Caps.....	BA	---	---	---	-229	1,092	460	547	595	408	977	1,300	1,361
	O	---	---	---	-142	624	526	513	560	461	780	1,097	1,244
Adjustment To Benefit Payment Timing (900-05-9028):													
Legislative proposal, not subject to PAYGO, mandatory.....928	BA	---	---	-37,600	---	37,600	---	---	---	-48,900	---	48,900	---
	O	---	---	-37,600	---	37,600	---	---	---	-48,900	---	48,900	---
Relatively Uncontrollable Programs (900-05-9027):													
Appropriations.....927	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays.....	O	---	---	---	---	---	---	---	---	---	---	---	---
Contingencies for Other Requirements (900-05-9999):													
Appropriations.....925	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays.....	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Allowances													
Federal Funds:													
Expenditure accounts included above.....	BA	---	7,500	-17,754	24,495	69,585	38,978	38,198	44,185	-24,973	31,469	88,562	47,910
	O	---	1,875	-22,254	20,563	67,855	37,389	39,289	42,608	-14,582	33,623	88,919	48,100

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Allowances - continued													
Total Government, On-Budget and Off-Budget Summary													
On-Budget													
Federal Funds:													
Expenditure accounts in detail above	BA	2,872,309	2,931,458	3,151,380	3,257,852	3,452,622	3,600,647	3,773,067	3,933,466	4,014,428	4,235,148	4,452,334	4,608,148
	O	2,783,281	2,922,817	3,097,160	3,268,849	3,423,716	3,563,211	3,722,589	3,887,499	3,983,953	4,180,414	4,382,428	4,545,764
Deductions for offsetting receipts:													
Distributed by agency above:													
Intrafund receipts	BA/O	-18,396	-18,850	-19,998	-24,572	-25,388	-27,634	-29,911	-32,346	-33,481	-35,250	-37,613	-36,760
Proposed legislation	BA/O	---	---	689	741	830	953	1,066	1,153	1,260	1,268	1,310	1,500
Non-Federal sources	BA/O	-187,264	-123,447	-116,207	-107,656	-109,901	-109,674	-111,442	-113,664	-115,974	-119,601	-123,245	-127,070
Proposed legislation	BA/O	---	5	-1,680	-1,998	-2,022	-2,318	-2,133	-1,207	-1,170	-1,425	-4,395	-2,025
Offsetting governmental	BA/O	-9,505	-11,250	-11,658	-12,000	-12,273	-12,504	-12,762	-13,030	-13,292	-13,562	-12,284	-8,614
Proposed legislation	BA/O	---	---	-559	-700	-868	-1,132	-1,169	-1,207	-1,245	-1,263	-1,287	-1,074
Undistributed by agency:													
Employer share, employee retirement (on-budget)	BA/O	-7,651	-7,229	-6,830	-9,674	-10,109	-10,625	-11,222	-11,876	-12,571	-13,302	-14,076	-14,895
Proposed legislation	BA/O	---	-2,357	-2,037	413	430	450	474	500	529	560	591	628
Rents and royalties on the Outer Continental Shelf	BA/O	-7,474	-6,422	-7,443	-7,607	-7,638	-7,948	-7,989	-7,849	-7,750	-7,939	-8,178	-8,692
Proposed legislation	BA/O	---	---	-50	-120	-125	-150	-170	-185	-200	-215	-225	-240
	BA/O	---	---	-120	-120	-130	-450	-120	-60	-60	-60	-50	-30
Other undistributed offsetting receipts	BA/O	---	-10,500	-1,000	-750	---	---	-315	-315	-215	-130	---	---
Proposed legislation	BA/O	---	---	-225	-600	-750	-750	-800	-800	-800	-750	-600	-550
Total Federal Funds:	BA	2,642,019	2,751,408	2,984,262	3,093,209	3,284,678	3,428,865	3,596,574	3,752,580	3,829,459	4,043,479	4,252,282	4,410,326
	O	2,552,991	2,742,767	2,930,042	3,104,206	3,255,772	3,391,429	3,546,096	3,706,613	3,798,984	3,988,745	4,182,376	4,347,942
Trust Funds:													
Expenditure accounts in detail above	BA	920,672	969,122	1,017,914	1,034,776	1,057,101	1,139,363	1,205,860	1,274,900	1,360,916	1,408,423	1,452,089	1,577,655
	O	903,162	943,505	1,011,391	1,028,802	1,049,060	1,136,134	1,201,438	1,269,311	1,378,188	1,413,103	1,446,279	1,575,762
Deductions for offsetting receipts:													
Distributed by agency above:													
Intrafund receipts	BA/O	-7,238	-6,085	-6,432	-6,365	-6,747	-6,753	-6,559	-6,793	-6,830	-6,645	-6,632	-6,641
Non-Federal sources	BA/O	-128,175	-129,889	-133,768	-140,242	-147,594	-155,521	-161,983	-170,356	-180,702	-192,028	-205,186	-220,106
Proposed legislation	BA/O	---	---	49	-4,980	-10,830	-14,528	-19,739	-23,620	-27,384	-31,960	-36,638	-41,659
Offsetting governmental	BA/O	-5	-10	-11	-1,761	-11	-12	-12	-12	-12	-12	-13	-13
Undistributed by agency:													
Other undistributed offsetting receipts	BA/O	-1,221	-35,000	-8,250	-8,000	-2,000	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total Government, On-Budget and Off-Budget Summary - continued													
Total Trust Funds:	BA	784,033	798,138	869,502	873,428	889,919	962,549	1,017,567	1,074,119	1,145,988	1,177,778	1,203,620	1,309,236
	O	766,523	772,521	862,979	867,454	881,878	959,320	1,013,145	1,068,530	1,163,260	1,182,458	1,197,810	1,307,343
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions	BA/O	-405,669	-395,762	-435,322	-450,812	-467,869	-505,482	-543,009	-580,319	-628,268	-661,367	-696,512	-759,366
Proposed legislation	BA/O	---	-370	-40,804	-39,169	-37,901	-35,273	-32,835	-29,484	12,009	14,754	19,084	19,919
Undistributed by agency:													
Interest received by on-budget trust funds	BA/O	-57,848	-54,895	-55,107	-55,855	-57,002	-62,087	-65,875	-72,328	-75,571	-79,565	-81,301	-85,808
Proposed legislation	BA/O	---	-7	-69	-240	-547	-1,039	-1,667	-2,563	-3,569	-4,644	-5,794	-7,251
Employer share, employee retirement (on-budget)	BA/O	-55,961	-58,297	-60,655	-60,957	-61,865	-63,029	-64,311	-65,577	-66,883	-68,134	-69,508	-70,874
Total Interfunds:	BA/O	-519,478	-509,331	-591,957	-607,033	-625,184	-666,910	-707,697	-750,271	-762,282	-798,956	-834,031	-903,380
Total On-Budget:													
As shown in detail above	BA	2,906,574	3,040,215	3,261,807	3,359,604	3,549,413	3,724,504	3,906,444	4,076,428	4,213,165	4,422,301	4,621,871	4,816,182
	O	2,800,036	3,005,957	3,201,064	3,364,627	3,512,466	3,683,839	3,851,544	4,024,872	4,199,962	4,372,247	4,546,155	4,751,905
Off-Budget													
Federal Funds:													
Expenditure accounts in detail above	BA	-3	259	532	271	277	280	282	288	294	300	305	312
	O	-2,531	-558	-1,608	1,913	1,327	280	282	288	294	300	305	312
Trust Funds:													
Expenditure accounts in detail above	BA	854,347	900,650	948,308	1,001,684	1,061,840	1,125,939	1,193,613	1,262,176	1,334,846	1,412,175	1,494,092	1,580,185
	O	850,515	896,340	944,184	997,127	1,056,798	1,120,464	1,187,820	1,256,434	1,328,746	1,405,669	1,487,153	1,572,818
Deductions for offsetting receipts:													
Distributed by agency above:													
Non-Federal sources	BA/O	-123	-116	-117	-118	-119	-120	-121	-122	-123	-124	-124	-125
Total Trust Funds:	BA	854,224	900,534	948,191	1,001,566	1,061,721	1,125,819	1,193,492	1,262,054	1,334,723	1,412,051	1,493,968	1,580,060
	O	850,392	896,224	944,067	997,009	1,056,679	1,120,344	1,187,699	1,256,312	1,328,623	1,405,545	1,487,029	1,572,693
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions	BA/O	-25,805	-31,024	-35,963	-39,354	-42,708	-46,475	-50,428	-54,356	-58,618	-63,146	-68,019	-73,189
Undistributed by agency:													

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code		2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total Government, On-Budget and Off-Budget Summary - continued													
Interest received by off-budget trust funds	BA/O	-100,266	-96,009	-91,679	-89,418	-86,880	-86,922	-83,537	-81,418	-77,786	-72,476	-68,281	-63,165
Proposed legislation	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Employer share, employee retirement (off-budget)	BA/O	-15,737	-16,013	-16,414	-16,979	-17,588	-18,429	-19,193	-19,996	-20,922	-21,612	-22,318	-23,317
Proposed legislation	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds:	BA/O	-141,808	-143,046	-144,056	-145,751	-147,176	-151,826	-153,158	-155,770	-157,326	-157,234	-158,618	-159,671
Total Off-Budget:													
As shown in detail above	BA	712,413	757,747	804,667	856,086	914,822	974,273	1,040,616	1,106,572	1,177,691	1,255,117	1,335,655	1,420,701
	O	706,053	752,620	798,403	853,171	910,830	968,798	1,034,823	1,100,830	1,171,591	1,248,611	1,328,716	1,413,334
Total Federal Government													
As shown in detail above	BA	3,618,987	3,797,962	4,066,474	4,215,690	4,464,235	4,698,777	4,947,060	5,183,000	5,390,856	5,677,418	5,957,526	6,236,883
	O	3,506,089	3,758,577	3,999,467	4,217,798	4,423,296	4,652,637	4,886,367	5,125,702	5,371,553	5,620,858	5,874,871	6,165,239
Federal Government Totals													
Federal Funds													
Enacted/requested:													
BA		2,642,016	2,733,979	2,798,888	2,929,125	3,078,810	3,240,987	3,402,828	3,556,233	3,735,924	3,890,762	4,044,242	4,240,387
O		2,550,460	2,730,626	2,841,542	2,944,299	3,051,390	3,205,057	3,356,575	3,512,515	3,699,035	3,838,313	3,977,099	4,180,763
Overseas contingency operations:													
BA		---	---	57,996	26,666	26,666	26,666	26,666	26,666	---	---	---	---
O		---	---	29,772	32,772	31,243	27,660	26,993	26,796	10,964	2,890	1,052	514
Amounts included in the adjusted baseline:													
BA		---	13,047	26,829	5,996	4,620	19,524	22,710	23,154	23,057	23,179	23,386	48,828
O		---	7,375	20,420	9,810	2,603	18,729	22,509	23,603	23,820	18,999	18,867	47,812
Adjustments for year-to-year comparability:													
BA		---	---	---	---	---	---	---	---	---	---	---	---
O		---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO:													
BA		---	7	-15,733	55,260	97,799	64,121	66,766	65,957	23,064	77,382	131,448	66,860
O		---	7	-26,892	43,555	98,610	67,134	70,152	69,274	26,229	85,445	139,797	71,671
Legislative proposal, subject to PAYGO:													
BA		---	5,857	116,814	76,433	77,060	77,847	77,886	80,858	47,708	52,456	53,511	54,563

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code	2014 Actual	Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Government Totals - continued												
O	---	5,052	64,052	75,635	73,186	73,148	70,157	74,716	39,230	43,398	45,866	47,494
Increased funding for BBEDCA program integrity adjustments:												
BA	---	-1,223	---	---	---	---	---	---	---	---	---	---
O	---	-851	-460	48	67	-19	-8	-3	---	---	---	---
Total Federal Funds:												
BA	2,642,016	2,751,667	2,984,794	3,093,480	3,284,955	3,429,145	3,596,856	3,752,868	3,829,753	4,043,779	4,252,587	4,410,638
O	2,550,460	2,742,209	2,928,434	3,106,119	3,257,099	3,391,709	3,546,378	3,706,901	3,799,278	3,989,045	4,182,681	4,348,254
Trust Funds												
Enacted/requested:												
BA	1,638,257	1,691,933	1,779,570	1,851,151	1,936,410	2,077,095	2,204,733	2,336,696	2,509,711	2,625,680	2,742,794	2,940,833
O	1,616,915	1,662,021	1,775,138	1,820,088	1,890,167	2,030,338	2,153,790	2,281,867	2,458,756	2,566,811	2,676,030	2,879,417
Amounts included in the adjusted baseline:												
BA	---	5,352	8,761	5,846	8,801	11,673	14,074	16,194	18,136	20,079	21,977	23,793
O	---	5,337	21,097	37,257	48,283	54,012	58,144	61,842	64,807	67,771	70,185	72,049
Adjustments for year-to-year comparability:												
O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO:												
BA	---	371	261	-116	-1,119	-2,126	-2,554	-3,204	-3,640	-3,945	-4,322	-4,733
O	---	371	534	397	-555	-1,676	-2,554	-3,204	-3,640	-3,945	-4,322	-4,733
Legislative proposal, subject to PAYGO:												
BA	---	1,016	29,101	18,113	7,548	1,726	-5,194	-13,513	-43,496	-51,985	-62,861	-70,597
O	---	1,016	10,277	6,721	662	-3,010	-8,536	-15,663	-28,040	-42,634	-57,054	-66,697
Total Trust Funds:												
BA	1,638,257	1,698,672	1,817,693	1,874,994	1,951,640	2,088,368	2,211,059	2,336,173	2,480,711	2,589,829	2,697,588	2,889,296
O	1,616,915	1,668,745	1,807,046	1,864,463	1,938,557	2,079,664	2,200,844	2,324,842	2,491,883	2,588,003	2,684,839	2,880,036
Interfunds												
Amounts included in the adjusted baseline (BA/O)	---	153	-7,618	-12,431	-9,544	-9,456	-10,741	-11,660	-12,418	-13,222	-13,909	-14,985
Enacted/requested (BA/O)	-661,286	-652,153	-687,522	-700,944	-724,368	-772,968	-815,612	-862,334	-915,630	-953,078	-992,030	-1,060,734
Legislative proposal, not subject to PAYGO (BA/O)	---	-377	-773	704	1,670	3,812	5,626	8,081	8,850	10,525	13,708	13,086
Legislative proposal, subject to PAYGO (BA/O)	---	---	-40,100	-40,113	-40,118	-40,124	-40,128	-40,128	-410	-415	-418	-418

Table 29-1. Budget by Agency and Account

(In millions of dollars)

Account and Subfunction Code	2014	Estimate										
	Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Government Totals - continued												
Total Interfunds:												
BA/O	-661,286	-652,377	-736,013	-752,784	-772,360	-818,736	-860,855	-906,041	-919,608	-956,190	-992,649	-1,063,051
Total Federal Government:												
BA	3,618,987	3,797,962	4,066,474	4,215,690	4,464,235	4,698,777	4,947,060	5,183,000	5,390,856	5,677,418	5,957,526	6,236,883
O	3,506,089	3,758,577	3,999,467	4,217,798	4,423,296	4,652,637	4,886,367	5,125,702	5,371,553	5,620,858	5,874,871	6,165,239