OTHER INDEPENDENT AGENCIES

ACCESS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, [$7,548,000] *$8,023,000*: *Provided*, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 310–3200–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and expenses (Direct)	7	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	8	8
1160 Appropriation, discretionary (total)	7	8	8
1930 Total budgetary resources available	7	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 Obligations incurred, unexpired accounts	7	8	8
3020 Outlays (gross)	–7	–7	–7
3050 Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	6
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	7	7	7
4180 Budget authority, net (total)	7	8	8
4190 Outlays, net (total)	7	7	7

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies and standards under section 510 of the Rehabilitation Act for accessible medical diagnostic equipment. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 310–3200–0–1–751	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	.....	.....
25.3 Other goods and services from Federal sources	1	2	2
99.9 Total new obligations	7	8	8

Employment Summary

Identification code 310–3200–0–1–751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	29	32	32

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., [$3,100,000] *$3,207,000*, to remain available until September 30, [2016] *2017*, of which not to exceed $1,000 is for official reception and representation expenses. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 302–1700–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	3	3	3
0900 Total new obligations (object class 99.5)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1160 Appropriation, discretionary (total)	3	3	3
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	2
4011 Outlays from discretionary balances	.....	1	1
4020 Outlays, gross (total)	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

The Administrative Conference of the United States (ACUS) is an independent agency that assists the President, the Congress, the Judicial Conference and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies, promote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89–665), ⟦$6,204,000⟧ *$6,080,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 306–2300–0–1–303	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	8	6	6
0801 Salaries and Expenses (Reimbursable)	.....	1	1
0900 Total new obligations	8	7	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	6	6
1160 Appropriation, discretionary (total)	7	6	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	8	7	7
1930 Total budgetary resources available	10	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	8	7	7
3020 Outlays (gross)	–8	–7	–7
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	6	7	7
4011 Outlays from discretionary balances	2	.....	.....
4020 Outlays, gross (total)	8	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	7	6	6
4190 Outlays, net (total)	7	6	6

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 306–2300–0–1–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
25.2 Other services from non-Federal sources	2	1	1
99.0 Direct obligations	7	6	6
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	8	7	7

Employment Summary

Identification code 306–2300–0–1–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	35	36	36
2001 Reimbursable civilian full-time equivalent employment	8	8	8

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 530–5528–0–2–604	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	21
Receipts:			
0200 Contributions, Federal Home Loan Banks, Affordable Housing Program	288	288	288
0400 Total: Balances and collections	288	288	309
Appropriations:			
0500 Affordable Housing Program	–288	–288	–288
0501 Affordable Housing Program	.....	21	.....
0599 Total appropriations	–288	–267	–288
0799 Balance, end of year	.....	21	21

Program and Financing (in millions of dollars)

Identification code 530–5528–0–2–604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Affordable Housing Program (Direct)	288	267	288
0900 Total new obligations (object class 41.0)	288	267	288
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	288	288	288
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	.....	–21	.....
1260 Appropriations, mandatory (total)	288	267	288
1930 Total budgetary resources available	288	267	288
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	288	267	288
3020 Outlays (gross)	–288	–267	–288
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	288	267	288
Outlays, gross:			
4100 Outlays from new mandatory authority	288	267	288
4180 Budget authority, net (total)	288	267	288
4190 Outlays, net (total)	288	267	288

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, notwithstanding 40 U.S.C. 14704, and for necessary expenses for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, ⟦$90,000,000⟧ *$95,000,000*, to remain available

until expended. *(Energy and Water Development and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 309–0200–0–1–452	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0101 Appalachian development highway system	.....	1	1
0102 Area development and technical assistance program	66	80	85
0103 Local development districts program	7	7	7
0191 Total Appalachian regional development programs	73	88	93
0201 Federal co-chairman and staff	2	2	2
0202 Administrative expenses	6	6	6
0291 Total salaries and expenses	8	8	8
0900 Total new obligations	81	96	101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	37	44
1021 Recoveries of prior year unpaid obligations	7	7	7
1050 Unobligated balance (total)	32	44	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	80	90	95
1160 Appropriation, discretionary (total)	80	90	95
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	6	6
1750 Spending auth from offsetting collections, disc (total)	6	6	6
1900 Budget authority (total)	86	96	101
1930 Total budgetary resources available	118	140	152
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	44	51
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	112	115	122
3010 Obligations incurred, unexpired accounts	81	96	101
3020 Outlays (gross)	–71	–82	–91
3040 Recoveries of prior year unpaid obligations, unexpired	–7	–7	–7
3050 Unpaid obligations, end of year	115	122	125
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	112	115	122
3200 Obligated balance, end of year	115	122	125
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	86	96	101
Outlays, gross:			
4010 Outlays from new discretionary authority	27	32	34
4011 Outlays from discretionary balances	44	50	57
4020 Outlays, gross (total)	71	82	91
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4033 Non-Federal sources	–5	–5	–5
4040 Offsets against gross budget authority and outlays (total)	–6	–6	–6
4070 Budget authority, net (discretionary)	80	90	95
4080 Outlays, net (discretionary)	65	76	85
4180 Budget authority, net (total)	80	90	95
4190 Outlays, net (total)	65	76	85

The Appalachian Regional Commission (ARC) was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 420 county Appalachian Region. The Commission is comprised of 13 members representing the States in the Region and a Federal Co-Chairman, who represents the Federal Government. It is the mission of the ARC to help the Appalachian Region reach parity with the Nation by planning and coordinating regional investments and targeting resources to those communities with the greatest needs. ARC investments go toward area development and technical assistance goals, such as increasing job opportunities, improving employability, strengthening basic infrastructure and building the Appalachian Development Highway System. ARC also assists communities through support of 73 multi-county Local Development Districts (LDDs) that assist local governments in implementing economic development strategies. In 2016, ARC will implement a $25 million competitive grant program for communities severely impacted by the declining use of coal to develop entrepreneurship activities in emerging opportunity sectors.

Salaries and expenses.—In this Federal-State partnership, the Federal Government contributes half of the expenses of a professional staff that works with the States and the Federal staff in operating the program. The other half of these non-Federal employee expenses are provided by member States.

Object Classification (in millions of dollars)

Identification code 309–0200–0–1–452	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	4	4	4
41.0 Grants, subsidies, and contributions	55	65	69
99.0 Direct obligations	60	70	74
99.0 Reimbursable obligations	3	3	3
41.0 Allocation Account - direct: Grants, subsidies, and contributions	18	23	24
99.9 Total new obligations	81	96	101

Employment Summary

Identification code 309–0200–0–1–452	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	6	8	8

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 309–9971–0–7–452	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Miscellaneous Trust Funds (Direct)	4	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	.....	.....
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	.....	.....
1850 Spending auth from offsetting collections, mand (total)	2	.....	.....
1900 Budget authority (total)	2	.....	.....
1930 Total budgetary resources available	4	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	4	.....	.....
3020 Outlays (gross)	–4	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	4	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–2	.....	.....
4190 Outlays, net (total)	2	.....	.....

Object Classification (in millions of dollars)

Identification code 309–9971–0–7–452	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	3	.....	.....
23.2 Rental payments to others	1	.....	.....

MISCELLANEOUS TRUST FUNDS—Continued

Object Classification—Continued

Identification code 309–9971–0–7–452	2014 actual	2015 est.	2016 est.
99.9 Total new obligations	4	.....	.....

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 313–8281–0–7–502	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	40	40	41
Receipts:			
0240 Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation	3	4	4
0400 Total: Balances and collections	43	44	45
Appropriations:			
0500 Barry Goldwater Scholarship and Excellence in Education Foundation	–3	–3	–3
0799 Balance, end of year	40	41	42

Program and Financing (in millions of dollars)

Identification code 313–8281–0–7–502	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Barry Goldwater Scholarship and Excellence in Education Foundation (Direct)	3	3	3
0900 Total new obligations (object class 41.0)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	27	27
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1260 Appropriations, mandatory (total)	3	3	3
1930 Total budgetary resources available	30	30	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	27	27
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	67	67	67
5001 Total investments, EOY: Federal securities: Par value	67	67	67

Public Law 99–661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is a significant permanent tribute to the former Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue research careers in mathematics, the natural sciences and engineering. The Foundation awards approximately 300 scholarships each year.

Employment Summary

Identification code 313–8281–0–7–502	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	2	2	2

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

For necessary expenses to enable the Broadcasting Board of Governors (BBG), as authorized, to carry out international communication activities, and to make and supervise grants for radio*, internet,* and television broadcasting *including* to the Middle East, ⟦$726,567,000⟧ *$741,435,910*: *Provided*, That in addition to amounts otherwise available for such purposes, up to ⟦$44,025,000⟧ *$28,635,000* of the amount appropriated under this heading may remain available until expended for satellite transmissions and Internet freedom programs, of which not less than ⟦$17,500,000 shall⟧ *$12,500,000 may* be for Internet freedom programs: *Provided further,* That of the total amount appropriated under this heading, not to exceed $35,000 may be used for representation expenses, of which $10,000 may be used for representation expenses within the United States as authorized, and not to exceed $30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: *Provided further*, That the authority provided by section 504(c) of the Foreign Relations Authorization Act, Fiscal Year 2003 (Public Law 107–228; 22 U.S.C. 6206 note) shall remain in effect through September 30, ⟦2015⟧*2016, except that section 504(b)(3)-(4) of that Act shall not apply: Provided further, That, in addition to the authority in the previous proviso, funds made available under this heading may be used for purposes authorized by section 801(5) of the United States Information and Educational Exchange Act of 1948, as amended, and, only if equally or better qualified United States citizen applicants are not available when job vacancies occur, for purposes authorized by section 804(1) of that Act*: *Provided further*, That the BBG shall notify the Committees on Appropriations within 15 days of any determination by the Board that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in subsections (a) and (b) of section 303 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) or the entity's journalistic code of ethics: *Provided further*, That significant modifications to BBG broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all BBG language services shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to $5,000,000 in receipts from advertising and revenue from business ventures, up to $500,000 in receipts from cooperating international organizations, and up to $1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes*: Provided further, That the BBG may transfer to, and merge with, funds under "International Broadcasting Surge Capacity Fund," pursuant to section 316 of the United States International Broadcasting Act of 1994, for obligation or expenditure by the BBG, unobligated balances of expired funds appropriated under the heading "International Broadcasting Operations" for fiscal year 2016, except for funds designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 514–0206–0–1–154	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Broadcasting Board of Governors	720	738	742
0100 Subtotal, direct obligations	720	738	742
0801 International Broadcasting Operations (Reimbursable)	4	3	3
0900 Total new obligations	724	741	745
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	10	10

1011	Unobligated balance transfer from other acct [514–1147]	1	.....	.....
1011	Unobligated balance transfer from other acct [072–1037]	2	.....	.....
1050	Unobligated balance (total)	6	10	10
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	721	727	741
1100	Appropriation - OCO	4	11	.....
1120	Appropriations transferred to other accts [514–0206]	–42	.....	.....
1121	Appropriations transferred from other acct [514–0206]	42	.....	.....
1160	Appropriation, discretionary (total)	725	738	741
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4	3	3
1701	Change in uncollected payments, Federal sources	3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	7	3	3
1900	Budget authority (total)	732	741	744
1930	Total budgetary resources available	738	751	754
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–4	.....	.....
1941	Unexpired unobligated balance, end of year	10	10	9
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	130	122	120
3010	Obligations incurred, unexpired accounts	724	741	745
3011	Obligations incurred, expired accounts	2	2	2
3020	Outlays (gross)	–709	–745	–743
3041	Recoveries of prior year unpaid obligations, expired	–25	.....	.....
3050	Unpaid obligations, end of year	122	120	124
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–6	–6
3070	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–6	–6	–6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	126	116	114
3200	Obligated balance, end of year	116	114	118
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	732	741	744
	Outlays, gross:			
4010	Outlays from new discretionary authority	587	623	625
4011	Outlays from discretionary balances	122	122	118
4020	Outlays, gross (total)	709	745	743
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4	–7	–7
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4052	Offsetting collections credited to expired accounts	.....	4	4
4060	Additional offsets against budget authority only (total)	–3	4	4
4070	Budget authority, net (discretionary)	725	738	741
4080	Outlays, net (discretionary)	705	738	736
4180	Budget authority, net (total)	725	738	741
4190	Outlays, net (total)	705	738	736

This appropriation provides operational funding for U.S. non-military, international media programs, including the Voice of America, the Office of Cuba Broadcasting, the necessary engineering and technical needs for all U.S. international media, administrative support activities, as well as grants to Radio Free Europe/Radio Liberty, Radio Free Asia, Middle East Broadcasting Networks, and implementation of a Spanish Language International Media grant.

In 2016, funding is included to support the Broadcasting Board of Governors' global operations, including investments in digital technologies and transmissions, Internet Freedom, new media efforts, and enhanced programming in Africa, Eurasia, other regions, and Learning English.

Object Classification (in millions of dollars)

Identification code 514–0206–0–1–154	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	158	163	150
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	10	10	10
11.8 Special personal services payments	4	4	4
11.9 Total personnel compensation	177	182	169
12.1 Civilian personnel benefits	52	53	49
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	36	36
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	98	74	74
25.1 Advisory and assistance services	4	4	4
25.2 Other services from non-Federal sources	87	84	68
25.4 Operation and maintenance of facilities	3	3	3
25.5 Research and development contracts	6	6	6
25.7 Operation and maintenance of equipment	17	17	12
26.0 Supplies and materials	12	10	7
31.0 Equipment	9	9	9
41.0 Grants, subsidies, and contributions	246	252	297
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	720	738	742
99.0 Reimbursable obligations	4	3	3
99.9 Total new obligations	724	741	745

Employment Summary

Identification code 514–0206–0–1–154	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,736	1,948	1,913

Broadcasting Capital Improvements

For the purchase, rent, construction, repair, preservation, [and] improvement, *and investment* of facilities for radio, television, and digital transmission and reception; the purchase, rent, and installation of necessary equipment for radio, television, and digital transmission and reception, including to Cuba, as authorized; and physical security worldwide, in addition to amounts otherwise available for such purposes, [$4,800,000] *$10,000,000*, to remain available until expended, as authorized. *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 514–0204–0–1–154	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Upgrade of existing relay station capabilities	2	.....	5
0003 Maintenance, improvements, replacements and repairs	5	4	4
0005 Satellite and terrestrial feed systems	1	1	1
0192 Total direct obligations	8	5	10
0900 Total new obligations	8	5	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	5	10
1160 Appropriation, discretionary (total)	8	5	10
1900 Budget authority (total)	8	5	10
1930 Total budgetary resources available	18	15	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	12	6
3010 Obligations incurred, unexpired accounts	8	5	10
3020 Outlays (gross)	–5	–11	–7
3050 Unpaid obligations, end of year	12	6	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	12	6
3200 Obligated balance, end of year	12	6	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	5	10

BROADCASTING CAPITAL IMPROVEMENTS—Continued

Program and Financing—Continued

Identification code 514–0204–0–1–154	2014 actual	2015 est.	2016 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	3
4011 Outlays from discretionary balances	5	9	4
4020 Outlays, gross (total)	5	11	7
4180 Budget authority, net (total)	8	5	10
4190 Outlays, net (total)	5	11	7

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, maintenance and improvement of the Broadcasting Board of Governors' worldwide transmission network. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality and includes digital media management, the conversion of program production and operations to a digital domain, broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations. In FY 2016, funding is included to continue shortwave realignment, increase satellite capacity to accommodate HDTV, and continue the BBG's migration to HDTV.

Object Classification (in millions of dollars)

Identification code 514–0204–0–1–154	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	1	3
25.4 Operation and maintenance of facilities	3	2	3
26.0 Supplies and materials	1	1	2
31.0 Equipment	2	1	2
99.9 Total new obligations	8	5	10

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 514–1147–0–1–154	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1010 Unobligated balance transfer to other accts [514–0206]	–1	.....	.....

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 514–8285–0–7–602	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102–138, and amended by Division G of P.L. 105–277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
514–322068 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1	.....	.....
General Fund Offsetting receipts from the public	1	.....	.....

GENERAL PROVISIONS

CREATION OF THE POSITION OF CHIEF EXECUTIVE OFFICER OF UNITED STATES INTERNATIONAL MEDIA

SEC. 701. (a) Subsection 304(f) of the United States International Broadcasting Act of 1994, as amended (22 U.S.C. 6203(f)), is amended to read as follows:

"(f) DECISIONS.—Decisions of the Board shall be made by majority vote, a quorum being present. A quorum shall consist of a majority of Governors then serving (as determined under subsection (c) of this Section) at the time a decision of the Board is made.";

(b) Subsection 305(a) of the United States International Broadcasting Act of 1994, as amended (22 U.S.C. 6204(a)), is amended:

(1) in paragraph (2), to read as follows:

"(2) To review and evaluate the mission and operation of, and to assess the quality, effectiveness, and professional integrity of, all such activities within the context of the broad foreign policy objectives of the United States, and to set the strategic direction for international broadcasting activities of the Federal and non-Federal entities granted funds under the Broadcasting Board of Governors."; and

(2) in paragraph (11), to read as follows:

"(11) To appoint a Chief Executive Officer for a 5-year term that is renewable at the Board's discretion and such other staff personnel of the Board as the Board may determine to be necessary, subject to the provisions of Title 5 governing appointments, classification, and compensation. The Board shall appoint a Chief Executive Officer by no later than 180 days following the effective date hereof (and may appoint an interim Chief Executive Office prior to such appointment) and, thereafter, within 180 days of the departure or removal of a Chief Executive Officer. The Chief Executive Officer may be removed by the Board by a 2/3 majority of Governors then serving.";

(c) Subsections 305(b), (c), and (d) of the United States International Broadcasting Act of 1994, as amended (22 U.S.C. 6204(b), (c), and (d)), are each amended to read as follows:

"(b) DELEGATION OF AUTHORITY.—The Chief Executive Officer shall have sole responsibility to carry out the authorities enumerated in 22 US.C. 6204(a)(1), (5), (6), (7), (8), (10), (11) (except the authority to appoint the Chief Executive Officer under paragraph (11) of subsection (a)), (12), (13), (14), (15), (16), (17), (18), and (19) subject to the ongoing supervision of the Board. The Board, at its discretion, may delegate the responsibilities enumerated in 22 U.S.C. 6204(a)(2), (3), (4), and (9), which may be delegated to the extent the Board determines to be appropriate. The Chief Executive Officer shall exercise any authority so delegated subject to the ongoing supervision of the Board, except the authority to appoint and remove the Chief Executive Officer under paragraph (11) of subsection (a), which shall be exercised solely by the Board.";

"(c) BROADCASTING BUDGETS.—The Chief Executive Officer shall submit proposed budgets to the Board for all activities authorized to be conducted under this title for review and approval. The Board shall forward its recommendations concerning the proposed budget for the Board and broadcasting activities under this title, the Radio Broadcasting to Cuba Act, as amended, and the Television Broadcasting to Cuba Act, as amended, to the Office of Management and Budget."; and

"(d) PROFESSIONAL INDEPENDENCE OF BROADCASTERS.—The Secretary of State, the Board, and the Chief Executive Officer, in carrying out their functions, shall respect the professional independence and integrity of the International Broadcasting Bureau, its broadcasting services, and the grantees of the Board.";

(d) Subsection 307(b) of the United States International Broadcasting Act of 1994, as amended (22 U.S.C. 6206(b)), is amended to read as follows:

"(b) SELECTION OF DIRECTOR OF BUREAU.—The Director of the Bureau shall be abolished immediately after the individual holding that office on the date of the enactment of this Act ceases to hold that office, and all responsibilities and authorities shall be transferred to the Chief Executive Officer.";

(e) Subsections 310(a), (b), (c), and (d) of the United States International Broadcasting Act of 1994, as amended (22 U.S.C. 6209), are each amended to read as follows:

"(a) FUNCTIONS AND DUTIES.—

(1) The Chief Executive Officer shall have the following functions and duties:

(A) To exercise the authorities identified pursuant to Section 305(b);

(B) To exercise the authorities delegated by the Board of Governors pursuant to Section 305(b); and

(C) To carry out all of the broadcasting activities conducted pursuant to this title, the Radio Broadcasting to Cuba Act, as amended, and the Television Broadcasting to Cuba Act, as amended, including by grant; and

(2) The Chief Executive Officer shall not assume any of the functions and duties of the Director of the International Broadcasting Bureau until the individual holding that office on the date of the enactment of this Act ceases to hold that office.";

"(b) ORGANIZATION OF BROADCASTING ACTIVITIES SUBORDINATE TO THE CHIEF EXECUTIVE OFFICER.—The position of the Director of the International Broadcasting Bureau shall be abolished immediately after the individual holding that office on the date of the enactment of this Act ceases to hold that office, and the functions and activities formerly organized under such Director shall be organized as directed by, and shall be subordinate to, the Chief Executive Officer. The Directors of the Voice of America and the Office of Cuba Broadcasting shall report, and are subordinate, to the Chief Executive Officer. RFE/RL, Incorporated; Radio Free Asia; and Middle East Broadcast Networks, Incorporated are independent organizations but shall communicate and report through the Chief Executive Officer to the Board, as shall any other such statutory grantee entity.";

"(c) CHIEF EXECUTIVE OFFICER AUTHORITY OVER GRANTS.—For all grants made by the Broadcasting Board of Governors, a condition of the grant shall be that the Chief Executive Officer shall have authority to redirect funds within the scope of the grant as needed in order to maintain consistency with Board-approved agency priorities worldwide. Failure to comply with any redirection in accordance with this condition shall be a violation of the terms and conditions of the award and may result in corrective action taken by the Broadcasting Board of Governors, which may include suspension or termination of the grant until remedied."; and

"(d) CONGRESSIONAL LOBBYING.—No grant funds provided by the Broadcasting Board of Governors may be used for any activity for the purpose of influencing the passage or defeat of legislation being considered by Congress.".

SPANISH LANGUAGE GRANTEE

SEC. 702. AMENDMENTS TO THE RADIO AND TV BROADCASTING TO CUBA ACTS.

(a) The Radio Broadcasting to Cuba Act, as amended (22 U.S.C. 1465 et seq.) is amended —

(1) in section 3 (22 U.S.C. 1465a)—

(A) in subsection (b), by striking "shall be part of the Voice of America radio broadcasting to Cuba and";

(B) in subsection (c)—

(i) in the first sentence, by striking "shall" and replacing it with "may";

(ii) in the second sentence, by striking the proviso "Provided, That no frequency shall be used for radio broadcasts to Cuba in accordance with this subchapter which is not also used for all other Voice of America broadcasts to Cuba."; and

(iii) in the third sentence, by striking the proviso "Provided, That not less than 30 per centum of the programs broadcast or rebroadcast shall be regular Voice of America broadcasts with particular emphasis on news and programs meeting the requirements of section 1463(2) of this title.";

(C) in subsection (d), by striking the third sentence; and

(D) in subsection (e), by striking "shall be designated "Voice of America: Cuba Service" or "Voice of America: Radio Marti program" and replacing with "may be designated Radio Marti.";

(2) in section 4 (22 U.S.C. 1465b)—

(A) by inserting "(a)" before the first sentence to create a subsection (a);

(B) in this new subsection (a)—

(i) in the first sentence—

(I) by striking "shall establish within the International Broadcasting Bureau a Cuba Service" and replacing it with "may continue to maintain an Office of Cuba Broadcasting"; and

(II) by adding "or "Cuba Service"" after ""Service"" and before the ")";

(ii) in the second sentence—

(I) by striking "shall" and replacing it with "may"; and

(II) by inserting "including as" before the word "authorized";

(iii) in the third sentence, by striking "shall" in each place it appears and inserting "may"; and

(iv) in the fourth sentence—

(I) by striking "shall" before the term "be" and replacing it with "should";

(II) by striking "other Voice of America functions" and replacing it with "the Voice of America"; and

(III) by striking the term "International Broadcasting Bureau" and replacing with "of the Broadcasting Board of Governors or its designee.";

(C) by adding a new subsection (b) to read as follows:

"(b) The Broadcasting Board of Governors is authorized to establish an independent grantee organization, as a private nonprofit organization, to carry out any and all Agency broadcasting and related programs to the Latin America and Caribbean region, including Cuba. The Board or its delegate may make and supervise grants to this grantee. Such a grantee shall not be considered a federal agency or instrumentality and shall adhere to the same standards or professionalism and accountability required of all Broadcasting Board of Governors broadcasters and grantees. The Broadcasting Board of Governors is authorized to transfer any facilities or equipment to such grantee. Broadcasting Board of Governors employees may be detailed to such a grantee, notwithstanding any other provision of law. Grants to this grantee shall satisfy any provisions of law requiring a federal entity, rather than a grantee, to carry out broadcasting to Cuba or other countries in Latin America and the Caribbean.";

(3) in section 5(d) (22 U.S.C. 1465c(d)):

(A) by striking "Cuba Service and the head of the Television Marti Service" and replacing it with "Office of Cuba Broadcasting, or his equivalent, or any full time Broadcasting Board of Governor employee to whom the head of the Office of Cuba Broadcasting would report,";

(B) by inserting "a" after the word "as"; and

(C) by striking "members" and inserting "member";

(4) in section 6(a) (22 U.S.C. 1465d(a)), by striking "section 1465" and replacing with "sections 1465 and 6201"; and

(5) in section 8 (22 USC 1465f)

(A) in subsection (a), by striking the last sentence; and

(B) in subsection (c), by striking "under this section" and replacing with "for broadcasting to Cuba".

(b) The Television Broadcasting to Cuba Act, as amended (22 U.S.C. 1465aa et seq.), is amended—

(1) in section 243 (22 U.S.C. 1465bb)—

(A) in subsection (a), by striking "Agency" and replacing it with "Board"; and

(B) in subsection (c),

by striking "shall" and replacing it with "may";

(2) in section 244 (22 U.S.C. 1465cc)—

(A) in subsection (a)—

(i) in the first sentence, by striking "is within the Voice of America" and replace with "may continue to be within the Office of Cuba Broadcasting";

(ii) in the second sentence, by striking "shall" and replacing with "may";

(iii) by striking the third sentence; and

(iv) in the fourth sentence, by striking "Service shall" and replacing with "Office of Cuba Broadcasting may";

(B) by striking subsection (b); and

(C) in subsection (c)—

(i) by striking "(c)" and replacing with "(b)";

(ii) by striking "this subchapter" and replacing with "the Radio Broadcasting to Cuba Act, as amended, and the Television Broadcasting to Cuba Act, as amended"; and

(iii) by inserting after "grants," the following: "including to the grantee described in 22 U.S.C. 1465b(b),";

(3) in section 246 (22 U.S.C. 1465dd), by adding the following after the end of the last sentence: "Support and services may be provided on a reimbursable

basis. Any reimbursement shall be credited to the appropriation from which the property, support, or services was derived."; and

(4) in section 248 (22 U.S.C. 1465ff), by adding the following new clause after the end of the last sentence: "(5) the terms 'Office of Cuba Broadcasting' and 'head of the Office of Cuba Broadcasting' have the meaning provided by section 1465b of title 22.".

BUREAU OF CONSUMER FINANCIAL PROTECTION

Federal Funds

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581–5577–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	43
Receipts:			
0200 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund	534	582	606
0400 Total: Balances and collections	534	582	649
Appropriations:			
0500 Bureau of Consumer Financial Protection Fund	–534	–539	–606
0799 Balance, end of year	.....	43	43

Program and Financing (in millions of dollars)

Identification code 581–5577–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Consumer Financial Protection Bureau	498	582	606
0100 Direct program activities, subtotal	498	582	606
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	88	139	96
1021 Recoveries of prior year unpaid obligations	15	.....	.....
1050 Unobligated balance (total)	103	139	96
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	534	539	606
1260 Appropriations, mandatory (total)	534	539	606
1930 Total budgetary resources available	637	678	702
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	139	96	96
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	283	335	341
3010 Obligations incurred, unexpired accounts	498	582	606
3020 Outlays (gross)	–431	–576	–652
3040 Recoveries of prior year unpaid obligations, unexpired	–15	.....	.....
3050 Unpaid obligations, end of year	335	341	295
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	283	335	341
3200 Obligated balance, end of year	335	341	295
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	534	539	606
Outlays, gross:			
4100 Outlays from new mandatory authority	60	407	424
4101 Outlays from mandatory balances	371	169	228
4110 Outlays, gross (total)	431	576	652
4180 Budget authority, net (total)	534	539	606
4190 Outlays, net (total)	431	576	652
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	344	435	388
5001 Total investments, EOY: Federal securities: Par value	435	388	368

The Consumer Financial Protection Bureau (CFPB) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203) as an independent bureau in the Federal Reserve System. To create a single point of accountability in the Federal government for consumer financial protection, the Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to:

—Conduct rulemaking, supervision, and enforcement with respect to Federal consumer financial laws;

—Handle consumer complaints and inquiries about financial products;

—Promote financial education, literacy, and access;

—Research consumer behavior; and,

—Monitor financial markets for new risks to consumers.

Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal Reserve System. Transfers to the Bureau in 2015 are capped at $618.7 million. The transfer cap for 2016, as adjusted by an annual inflation indicator, is estimated to be $631.7 million. The Bureau anticipates requesting less than the transfer cap to fund operations in 2015 and 2016 and the Budget reflects estimates of $582 and $606 million, respectively.

Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These fees are maintained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

Object Classification (in millions of dollars)

Identification code 581–5577–0–2–376	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	172	209	238
12.1 Civilian personnel benefits	65	75	86
21.0 Travel and transportation of persons	17	21	21
23.1 Rental payments to GSA	6	13	15
23.3 Communications, utilities, and miscellaneous charges	5	4	4
24.0 Printing and reproduction	2	3	3
25.2 Other services from non-Federal sources	200	213	199
26.0 Supplies and materials	5	6	5
31.0 Equipment	22	37	34
32.0 Land and structures	4	1	1
99.9 Total new obligations	498	582	606

Employment Summary

Identification code 581–5577–0–2–376	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,379	1,537	1,690

CONSUMER FINANCIAL CIVIL PENALTY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581–5578–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0200 Penalties and Fines, Consumer Financial Protection	78	23	.....
0400 Total: Balances and collections	78	23	.....
Appropriations:			
0500 Consumer Financial Civil Penalty Fund	–78	–23	.....
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 581–5578–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Civil Penalty Payments	2	142	35
0900 Total new obligations (object class 25.2)	2	142	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	81	157	38

	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	78	23	.....
1260	Appropriations, mandatory (total)	78	23	.....
1930	Total budgetary resources available	159	180	38
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	157	38	3
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	1	1
3010	Obligations incurred, unexpired accounts	2	142	35
3020	Outlays (gross)	–1	–142	–35
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	1	1
3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	78	23	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	.....	.....
4101	Outlays from mandatory balances	.....	142	35
4110	Outlays, gross (total)	1	142	35
4180	Budget authority, net (total)	78	23	.....
4190	Outlays, net (total)	1	142	35

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), the Consumer Financial Protection Bureau (CFPB) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per the Act, such funds will be available for payments to the victims of activities for which civil penalties have been imposed under the Federal consumer financial laws. To the extent that such victims cannot be located or payments are otherwise not practicable, the CFPB may use such funds for consumer education and financial literacy programs. In May 2013, the CFPB published a final rule to provide transparency about how money in the Civil Penalty Fund would be used to compensate victims and the circumstances in which the funds may be allocated for consumer education and financial literacy programs. In Fiscal Year 2013, the CFPB made its first allocations of funds from the Civil Penalty Fund to victims and to consumer education and financial literacy programs. In 2014, the CFPB began distributing the allocated funds to victims. Projected obligations for 2015 will be contingent upon having all contracts in place for identifying the majority of victims deserving redress payments.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

Central Intelligence Agency Retirement and Disability System Fund

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, $514,000,000. *(Department of Defense Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 056–3400–0–1–054	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Personnel benefits	514	514	514
0900 Total new obligations (object class 13.0)	514	514	514
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	514	514	514
1260 Appropriations, mandatory (total)	514	514	514
1930 Total budgetary resources available	514	514	514
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	514	514	514
3020 Outlays (gross)	–514	–514	–514
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	514	514	514
Outlays, gross:			
4100 Outlays from new mandatory authority	514	514	514
4180 Budget authority, net (total)	514	514	514
4190 Outlays, net (total)	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of $6.2 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget proposes $514 million in 2016. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

Salaries and Expenses

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, ❚$11,000,000❚ *$12,271,000*: *Provided*, That the Chemical Safety and Hazard Investigation Board (Board) shall have not more than three career Senior Executive Service positions: *Provided further*, That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Board: *Provided further*, That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 510–3850–0–1–304	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	11	11	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	12
1160 Appropriation, discretionary (total)	11	11	12
1930 Total budgetary resources available	12	12	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 Obligations incurred, unexpired accounts	11	11	12
3020 Outlays (gross)	–10	–11	–12
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	12
Outlays, gross:			
4010 Outlays from new discretionary authority	9	9	10
4011 Outlays from discretionary balances	1	2	2

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 510–3850–0–1–304	2014 actual	2015 est.	2016 est.
4020 Outlays, gross (total)	10	11	12
4180 Budget authority, net (total)	11	11	12
4190 Outlays, net (total)	10	11	12

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and advising the President and the Congress on key issues relating to chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other Federal agencies to implement Board recommendations. As authorized by law, the Board will submit a concurrent request for 2016 to the Congress and OMB.

Object Classification (in millions of dollars)

Identification code 510–3850–0–1–304	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	5	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	.....	.....	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	1	.....	.....
99.9 Total new obligations	11	11	12

Employment Summary

Identification code 510–3850–0–1–304	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	36	50	53

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Trust Funds

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Program and Financing (in millions of dollars)

Identification code 465–8187–0–7–502	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Christopher Columbus Fellowship Foundation (Direct)	1	.....	.....
0900 Total new obligations (object class 99.5)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1930 Total budgetary resources available	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 Obligations incurred, unexpired accounts	1	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1

Public Law 102–281 established the Christopher Columbus Fellowship Foundation "to encourage and support research, study, and labor designed to produce new discoveries in all fields of endeavor for the benefit of mankind." Surcharges from the sale of Christopher Columbus Quincentenary coins were placed in the Foundation's trust fund to operate the Foundation's programs.

The Foundation supports competitive programs rewarding American scientist/researchers, companies, educators and students who develop new innovations and innovative approaches to homeland security, life sciences, agriscience and solving community issues through science and education.

The Foundation will continue its programs until its funds are expended.

Employment Summary

Identification code 465–8187–0–7–502	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	2	.....	.....

CIVILIAN PROPERTY REALIGNMENT BOARD

Federal Funds

SALARIES AND EXPENSES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 582–3753–4–1–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and expenses	.....	.....	17
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	.....	17
1260 Appropriations, mandatory (total)	.....	.....	17
1930 Total budgetary resources available	.....	.....	17
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	17
3020 Outlays (gross)	.....	.....	–17
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	17
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	17
4180 Budget authority, net (total)	.....	.....	17
4190 Outlays, net (total)	.....	.....	17

The Civilian Property Realignment Board, as envisioned by the Administration's Civilian Property Realignment Act proposal, is an independent agency that assists the President and Congress in identifying ways the Government can eliminate unneeded assets and downsize its real property inventory. This independent structure, which was modeled off the successful Base Realignment and Closure (BRAC) process, would enable the Federal Government to through challenging competing stakeholder interests that slow the disposal and consolidation of unneeded properties. Though the Federal Government has made real progress on reforming the management of its real property, through actions such as holding agencies to a 730.2 million total office and warehouse square footage baseline under the "Freeze the Footprint" policy and developing performance metrics to identify opportunities for consolidation in the Federal real property inventory, this independent Board would allow us to achieve long-desired opportunities for reform and deficit reduction within the inventory with far greater scope, speed, and efficiency. The goals of the Board would be to sell unneeded property, reduce the operating costs of the Government, support and incentivize agency co-location, resolve the Government's reliance on costly leases, and improve the sustainability of the Government's operations.

Object Classification (in millions of dollars)

Identification code 582–3753–4–1–804	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			7
12.1 Civilian personnel benefits			2
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			1
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			3
26.0 Supplies and materials			1
31.0 Equipment			1
99.9 Total new obligations			17

Employment Summary

Identification code 582–3753–4–1–804	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment			38

ASSET PROCEEDS AND SPACE MANAGEMENT FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 582–4350–4–3–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 CPRA Board Recommendations			120
0002 Transfers to the General Fund			120
0900 Total new obligations (object class 25.3)			240
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			40
1260 Appropriations, mandatory (total)			40
Spending authority from offsetting collections, mandatory:			
1800 Collected			200
1850 Spending auth from offsetting collections, mand (total)			200
1900 Budget authority (total)			240
1930 Total budgetary resources available			240
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			240
3020 Outlays (gross)			–216
3050 Unpaid obligations, end of year			24
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			24
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			240
Outlays, gross:			
4100 Outlays from new mandatory authority			216
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			–200
4180 Budget authority, net (total)			40
4190 Outlays, net (total)			16

The Civilian Property Realignment Board, as envisioned by the Administration's Civilian Property Realignment Act proposal, will utilize a revolving fund (the Asset Proceeds and Space Management Fund) to facilitate the disposal process by serving as a source of resources to reimburse an agency for some necessary costs associated with disposing of property. Through this fund, the Board may provide, upon approval of the Director of the Office of Management and Budget, logistical and financial support to agencies in their efforts to prepare properties for disposal, consolidation, co-location, or other reconfiguration. The appropriation in the amount of $40,000,000 will supply initial capital to fund this role of the Board. Thereafter, at least sixty percent of net proceeds received from the sale of any property implemented as a result of a Board recommendation shall be sent directly to the General Fund of the Treasury. In a proportion decided by the Director of the Office of Management and Budget, the remaining forty percent will be used and to replenish this Asset Proceeds and Space Management fund and for the purpose of investments in agency real property management. The retention of agency proceeds by the Board's revolving fund will allow the Board to continue its role to provide logistical and financial support to agencies implementing Board recommendations, as well as fund the Board's own operations, reducing the need for future appropriated funds.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Intragovernmental payments:			
582–263900 Asset Sale Proceeds			120
General Fund Intragovernmental payments			120

COMMISSION OF FINE ARTS

Federal Funds

SALARIES AND EXPENSES

For expenses of the Commission of Fine Arts under Chapter 91 of title 40, United States Code, ⟦$2,524,000⟧ *$2,653,000*: *Provided*, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: *Provided further*, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study or education. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 323–2600–0–1–451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	2	3	3
0900 Total new obligations	2	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	3	3
1160 Appropriation, discretionary (total)	2	3	3
1930 Total budgetary resources available	2	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	3	3
3020 Outlays (gross)	–2	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4180 Budget authority, net (total)	2	3	3
4190 Outlays, net (total)	2	3	3

The Commission advises the President, the Congress, and Department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 323–2600–0–1–451	2014 actual	2015 est.	2016 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	3	3

Employment Summary

Identification code 323–2600–0–1–451	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	10	11	12

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

For necessary expenses as authorized by Public Law 99–190 (20 U.S.C. 956a), $2,000,000*: Provided, That, notwithstanding section 956a of title 20, United States Code, eligibility for grants shall be limited to not-for-profit, non-academic institutions of demonstrated national repute and is further limited to organizations having annual income, exclusive of Federal funds, that is in excess of $1,000,000 and less than $50,000,000 for each of the three years prior to receipt of a grant. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 323–2602–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 National Capital Arts and Cultural Affairs (Direct)	2	2	2
0900 Total new obligations (object class 41.0)	2	2	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1160 Appropriation, discretionary (total)	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	2	2
3020 Outlays (gross)	–2	–2	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

The Budget includes $2 million for the National Capital Arts and Cultural Affairs grant program and reflects a change to the grantee requirements. The Budget maintains the requirement under current law that grantees have annual income, exclusive of Federal funds, of at least $1 million for each of the three years prior to receipt of a grant. In addition, the Budget proposes to require grantees to have annual income, exclusive of Federal funds, of less than $50 million for each of the three years prior to receipt of a grant.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, [$9,200,000] *$9,413,000*: *Provided*, That none of the funds appropriated in this paragraph shall be used to employ in excess of [four] *twelve* full-time individuals under Schedule C of the Excepted Service [exclusive of one special assistant for each Commissioner]: *Provided further*, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: *Provided further*, That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a)*: Provided further, That the Commission is authorized to accept and use gifts in the form of in-kind contributions of space and hospitality to support national and regional programs; and equipment, supplies, and professional volunteer services to support regional programs. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 326–1900–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	9	9	9
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	9
1160 Appropriation, discretionary (total)	9	9	9
1930 Total budgetary resources available	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	2
3010 Obligations incurred, unexpired accounts	9	9	9
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–9	–10	–9
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	3	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	2
3200 Obligated balance, end of year	3	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority	7	9	9
4011 Outlays from discretionary balances	2	1	.....
4020 Outlays, gross (total)	9	10	9
4180 Budget authority, net (total)	9	9	9
4190 Outlays, net (total)	9	10	9

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights (USCCR) is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of State Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and regional levels.

Object Classification (in millions of dollars)

Identification code 326–1900–0–1–751	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	2	1	1
99.9 Total new obligations	9	9	9

Employment Summary

Identification code 326–1900–0–1–751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	33	45	45

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled established by Public Law 92–28, [$5,362,000] *$5,440,972. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 338–2000–0–1–505	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses	5	5	5
0900 Total new obligations	5	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	5	5	5
3020 Outlays (gross)	–5	–5	–5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	5	4	4
4011 Outlays from discretionary balances	.....	1	1
4020 Outlays, gross (total)	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission) administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Committee accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Committee then places such products and service requirements on the AbilityOne Procurement List, thus requiring Federal departments and agencies to procure the designated products and services from a network of just below 600 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities.

The long-term vision of AbilityOne is to enable people who are blind or have other significant disabilities to achieve their maximum employment potential. In 2014, nearly 47,000 AbilityOne employees earned a combined total of more than $550 million in wages, with an average hourly wage of $12.44. As a result, many individuals were able to reduce their dependence on Social Security, Supplemental Nutrition Assistance, Temporary Assistance for Needy Families, and other public income transfer payments.

AbilityOne continues to emphasize providing employment to veterans, with more than 3,000 employed in direct or indirect labor positions, including supervision and management. To meet the changing needs of the Federal Government and employment interests of people who are blind or have other significant disabilities, AbilityOne has opened new lines of business in areas such as contract management services, automotive fleet management, document destruction services, and secure mail facility management. In addition to pursuing these initiatives, AbilityOne has expanded the range of unique military products and services it has traditionally provided to meet the needs of the Nation's war fighters. The resources proposed for 2016 would enable the Committee to continue increasing employment opportunities for people who are blind or have other significant disabilities while providing Federal departments and agencies with high quality products and services to support their missions.

Object Classification (in millions of dollars)

Identification code 338–2000–0–1–505	2014 actual	2015 est.	2016 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 338–2000–0–1–505	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	26	26	26

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

COMMODITY FUTURES TRADING COMMISSION

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, [$250,000,000] *$322,000,000*, including not to exceed $3,000 for official reception and representation expenses, and not to exceed $25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, [of which not less than $50,000,000, to remain available until September 30, 2016, shall be for the purchase of information technology and] of which not less than [$2,620,000] *$2,790,000* shall be for the Office of the Inspector General[: *Provided*, That not to exceed $10,000,000 of the amounts provided herein may be moved between the amount for salaries and expenses and the amount for the purchase of information technology subject to reprogramming procedures under section 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section]. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 339–1400–0–1–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses	179	200	243
0002 Information Technology	37	50	79
0900 Total new obligations	216	250	322
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	6
1021 Recoveries of prior year unpaid obligations	2	3	.....
1050 Unobligated balance (total)	4	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	215	250	322
1160 Appropriation, discretionary (total)	215	250	322
1930 Total budgetary resources available	219	256	328

COMMODITY FUTURES TRADING COMMISSION—Continued

Program and Financing—Continued

Identification code 339–1400–0–1–376	2014 actual	2015 est.	2016 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	36	30
3010 Obligations incurred, unexpired accounts	216	250	322
3020 Outlays (gross)	–203	–253	–314
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–3	.....
3050 Unpaid obligations, end of year	36	30	38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	36	30
3200 Obligated balance, end of year	36	30	38
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	215	250	322
Outlays, gross:			
4010 Outlays from new discretionary authority	179	222	286
4011 Outlays from discretionary balances	24	31	28
4020 Outlays, gross (total)	203	253	314
4180 Budget authority, net (total)	215	250	322
4190 Outlays, net (total)	203	253	314

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to protect market users, consumers and the public at large from fraud, manipulation, and other abusive practices, and systemic risk related to derivatives that are subject to the Commodity Exchange Act (CEA or the Act) and to foster open, transparent, competitive, and financially sound markets. Congress established the CFTC as an independent agency in 1974. The CFTC administers the Act, 7 U.S.C. Section 1, et. seq. The Act established a comprehensive regulatory structure to oversee the volatile futures trading complex, including futures trading in all goods, articles, services, rights and interests; commodity options trading; and leverage trading in gold and silver bullion and coins.

To meet changing market conditions, CFTC's mandate has been renewed and expanded several times since its inception. Most recently, and in response to the 2008 financial crisis, the scope of CFTC's mission grew dramatically in 2010 by the enactment of the Dodd-Frank Wall Street Reform and Consumer Protection Act (Dodd-Frank Act) (P.L. 111–203), which amended the CEA and expanded CFTC's mission to include oversight of the previously unregulated over-the-counter (OTC) swaps marketplace.

The markets under CFTC's regulatory purview are large and economically significant. The CFTC regulates futures and options markets of an estimated $34 trillion notional value in the United States; and with the passage of the Dodd-Frank Act, the CFTC is tasked with regulating the swaps markets with an estimated notional value of over $412 trillion in the United States. The Administration proposes an increase of $72,000,000 and 169 FTE in FY 2016 over the FY 2015 enacted level in order to fulfill the CFTC's responsibilities to oversee these vital markets.

The Administration strongly supports and plans to propose legislation authorizing fees to fully fund the CFTC through user fees assessed on the sale of commodity futures, options, and swaps contracts. Authorization of fees would bring the CFTC into line with nearly all other Federal financial regulators, which are funded in whole or in part through user fees. This fee will shift CFTC's costs from the general taxpayer to the primary beneficiaries of CFTC's oversight and will be set at a level to avoid inhibiting the market's competitiveness. The Administration expects the CFTC to begin collecting fees in FY 2017 subject to enactment of authorizing legislation permitting the CFTC to collect user fees.

Object Classification (in millions of dollars)

Identification code 339–1400–0–1–376	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	95	113	142
11.3 Other than full-time permanent	2	2	3
11.5 Other personnel compensation	.....	1	1
11.9 Total personnel compensation	97	116	146
12.1 Civilian personnel benefits	29	35	43
21.0 Travel and transportation of persons	1	2	3
23.2 Rental payments to others	20	22	23
23.3 Communications, utilities, and miscellaneous charges	4	4	6
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	56	61	87
26.0 Supplies and materials	2	1	2
31.0 Equipment	6	8	11
99.9 Total new obligations	216	250	322

Employment Summary

Identification code 339–1400–0–1–376	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	700	746	895

CUSTOMER PROTECTION FUND

Program and Financing (in millions of dollars)

Identification code 339–4334–0–3–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0802 Whistleblower Awards	.....	10	10
0803 Customer Education Program	4	8	21
0804 Whistleblower Program	1	1	1
0900 Total new obligations	5	19	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	99	270	270
1020 Adjustment of unobligated bal brought forward, Oct 1	176	.....	.....
1050 Unobligated balance (total)	275	270	270
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	19	32
1850 Spending auth from offsetting collections, mand (total)	.....	19	32
1900 Budget authority (total)	.....	19	32
1930 Total budgetary resources available	275	289	302
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	270	270	270
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	3	.....
3010 Obligations incurred, unexpired accounts	5	19	32
3020 Outlays (gross)	–2	–22	–32
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	19	32
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	19	32
4101 Outlays from mandatory balances	2	3	.....
4110 Outlays, gross (total)	2	22	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources:	.....	–19	–32
4190 Outlays, net (total)	2	3	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	95	270	270
5001 Total investments, EOY: Federal securities: Par value	270	270	270

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203) amended the Commodity Exchange Act to direct the Commission to issue rules implementing incentives and protections for whistleblowers. Specifically, section 748 requires the Commission to pay awards to whistleblowers who provide original information to the Commission that leads to successful enforcement of a Commission action resulting in monetary sanctions exceeding $1,000,000, and who satisfy other eligibility requirements. The amount of the awards, as determined by the Commission, will be between 10 to 30 percent of sanctions collected in either the Commission's action or a related action that is based upon original information provided by the whistleblower.

The Commission's award determination is dependent upon certain criteria. The Commission may exercise discretion in granting an award based upon the significance of the information, the degree of assistance provided in support of the Commission's action or related action, the Commission's programmatic interest, and other criteria. An award shall be denied to certain Government employees and others who are statutorily ineligible.

A whistleblower may appeal the Commission's award determination as to whom an award is made, the amount of an award, or the denial of an award, to the appropriate U.S. Circuit Court of Appeals.

The Customer Protection Fund is a revolving fund established under section 748 of the Act. The Commission shall deposit civil monetary penalties, disgorgements, and interest it collects in covered administrative or judicial enforcement actions into the Fund whenever the balance in the Fund at the time of the deposit is less than or equal to $100,000,000. The Commission will not deposit restitution awarded to victims into the Fund, and will pay whistleblower awards and finance customer education initiatives from the Fund.

Object Classification (in millions of dollars)

Identification code 339–4334–0–3–376	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	2	2
11.3 Other than full-time permanent	4	7	20
11.9 Total personnel compensation	5	9	22
91.0 Unvouchered	.....	10	10
99.9 Total new obligations	5	19	32

Employment Summary

Identification code 339–4334–0–3–376	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	5	10	11

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed $4,000 for official reception and representation expenses, [$123,000,000] *$129,000,000, of which $7,000,000 shall remain available until September 30, 2017, to implement section 2 of Public Law 108–153 (15 U.S.C. 7501), the 21st Century Nanotechnology Research and Development Act. (Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 061–0100–0–1–554	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Leadership in Safety	12	10	10
0002 Commitment to Prevention	21	26	29
0003 Rigorous Hazard Identification	43	44	46
0004 Decisive Response	31	35	36
0005 Raising Awareness	9	8	8
0100 Direct program activities, subtotal	116	123	129
0799 Total direct obligations	116	123	129
0801 Salaries and Expenses (Reimbursable)	3	3	3
0900 Total new obligations	119	126	132
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	118	123	129
1160 Appropriation, discretionary (total)	118	123	129
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	3
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	3	3
1900 Budget authority (total)	121	126	132
1930 Total budgetary resources available	121	127	133
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	32	34
3010 Obligations incurred, unexpired accounts	119	126	132
3020 Outlays (gross)	–110	–124	–129
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	32	34	37
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	30	32
3200 Obligated balance, end of year	30	32	35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	121	126	132
Outlays, gross:			
4010 Outlays from new discretionary authority	92	101	105
4011 Outlays from discretionary balances	18	23	24
4020 Outlays, gross (total)	110	124	129
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–3	–3
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4070 Budget authority, net (discretionary)	118	123	129
4080 Outlays, net (discretionary)	109	121	126
4180 Budget authority, net (total)	118	123	129
4190 Outlays, net (total)	109	121	126

The U.S. Consumer Product Safety Commission (CPSC) is an independent federal regulatory agency, created in 1972 by the Consumer Product Safety Act (CPSA). In addition to the CPSA, as amended by the Consumer Product Safety Improvement Act of 2008 (CPSIA), and Public Law 112–28, the CPSC also administers other laws, including the Federal Hazardous Substances Act, the Flammable Fabrics Act, the Child Safety Protection Act, the Poison Prevention Packaging Act, the Refrigerator Safety Act, the Virginia Graeme Baker (VGB) Pool and Spa Safety Act, and the Children's Gasoline Burn Prevention Act. The 2016 resource request continues scaling the CPSC's import surveillance initiative to a full-scale national program and proposes that an import surveillance user fee be enacted with collections beginning by 2017 to offset costs of the program. The 2016 request also supports the proactive global outreach and education agenda along with analytical work to study and identify potential consumer product hazards. The 2016 request establishes an academically based nanotechnology center to conduct research and develop test methods for quantifying and charac-

SALARIES AND EXPENSES—Continued

terizing the presence, release and mechanisms of exposure to nanomaterials from consumer products.

Object Classification (in millions of dollars)

Identification code 061–0100–0–1–554	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	51	57	58
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	55	62	63
12.1 Civilian personnel benefits	15	17	17
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	27	24	24
25.3 Other goods and services from Federal sources	1	1	1
25.5 Research and development contracts	2	2	7
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	.....	1	1
99.0 Direct obligations	116	123	129
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	119	126	132

Employment Summary

Identification code 061–0100–0–1–554	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	527	567	567

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), ⟦$758,349,000⟧ *$855,208,000,* notwithstanding sections 198B(b)(3), 198S(g), 501(a)(6), 501(a)(4)(C), and 501(a)(4)(F) of the 1990 Act: *Provided*, That of the amounts provided under this heading: (1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle; (2) $70,000,000 shall be available for expenses ⟦authorized under section 501(a)(4)(E)⟧ *to carry out section 198K* of the 1990 Act; (3) ⟦$16,038,000⟧ *$17,000,000* shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act; (4) ⟦$30,000,000⟧ *$30,500,000* shall be available to carry out subtitle E of the 1990 Act; and (5) ⟦$3,800,000⟧ *$5,000,000* shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by CNCS on a competitive basis: *Provided further*, That for the purposes of carrying out the 1990 Act, satisfying the requirements in section 122(c)(1)(D) may include a determination of need by the local community: *Provided further*, That not to exceed 20 percent of funds made available under section ⟦501(a)(4)(E)⟧ *198K* of the 1990 Act may be used for Social Innovation Fund Pilot Program-related performance-based awards for Pay for Success projects and shall remain available through September 30, ⟦2016⟧ *2017*: *Provided further*, That, with respect to the previous proviso, any funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a): *Provided further*, That any funds deobligated from projects under section ⟦501(a)(4)(E)⟧ *198K* of the 1990 Act shall immediately be available for activities authorized under *section* 198K of such Act. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 485–2728–0–1–506	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 AmeriCorps*State and National	335	335	425
0002 Foster Grandparent Program	107	108	108
0003 Senior Companion Program	45	45	46
0004 AmeriCorps*VISTA	92	92	97
0006 AmeriCorps*NCCC	29	30	30
0007 Retired Senior Volunteer Program	48	49	49
0008 State Comm. Support Grants	15	16	17
0009 Evaluations	5	5	5
0010 Social Innovation Fund	67	70	70
0011 Innovation, Demon., and Assistance	3	4	4
0012 Volunteer Generation Fund	4	4	5
0799 Total direct obligations	750	758	856
0801 Operating Expenses (Reimbursable)	38	35	35
0900 Total new obligations	788	793	891
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	6	6
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	29	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	757	758	855
1120 Appropriations transferred to other accts [091–0400]	–2	.....	.....
1160 Appropriation, discretionary (total)	755	758	855
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	35	35
1750 Spending auth from offsetting collections, disc (total)	14	35	35
1900 Budget authority (total)	769	793	890
1930 Total budgetary resources available	798	799	896
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	6	6	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	777	830	804
3010 Obligations incurred, unexpired accounts	788	793	891
3011 Obligations incurred, expired accounts	14	.....	.....
3020 Outlays (gross)	–713	–819	–822
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–34	.....	.....
3050 Unpaid obligations, end of year	830	804	873
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	777	830	804
3200 Obligated balance, end of year	830	804	873
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	769	793	890
Outlays, gross:			
4010 Outlays from new discretionary authority	141	277	307
4011 Outlays from discretionary balances	572	542	515
4020 Outlays, gross (total)	713	819	822
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–13	–35	–35
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–14	–35	–35
4070 Budget authority, net (discretionary)	755	758	855
4080 Outlays, net (discretionary)	699	784	787
4180 Budget authority, net (total)	755	758	855
4190 Outlays, net (total)	699	784	787

The Corporation for National and Community Service (CNCS) provides opportunities for Americans of all ages to serve their community and country in sustained and effective ways. As the nation's largest grantmaker for service and volunteering, CNCS plays a critical role in strengthening America's nonprofit sector and addressing our nation's challenges through service. CNCS harnesses America's most powerful resource—the energy and talents of its citizens—to solve problems and strengthen communities. From grade school through retirement, CNCS empowers Americans and

fosters a lifetime of service. CNCS plays a vital role in supporting the American culture of citizenship, service and responsibility. CNCS promotes service around the country, working hand in hand with thousands of local partners. These institutions include: nonprofits, schools, faith-based and other community organizations, and local governments.

AmeriCorps State and National.—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to meet critical local needs in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

AmeriCorps National Civilian Community Corps.—AmeriCorps NCCC is a 10-month residential national service program for people ages 18–24. AmeriCorps NCCC members will be deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

AmeriCorps VISTA.—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems in areas such as illiteracy, hunger, unemployment, substance abuse, and homelessness.

State Service Commission Support Grants.—These grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds. Commissions are responsible for monitoring sub-grantees and ensuring that they comply with Federal requirements and performance expectations. These grants must be matched by the Commissions.

Retired Senior Volunteer Program.—RSVP grants support volunteers aged 55 and older who help meet a wide range of community needs, including mentoring children and providing independent living services to adults.

Foster Grandparent Program.—Grants provide low-income volunteers age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children.

Senior Companion Program.—Grants support low-income volunteers who provide companionship, transportation, help with light chores, and respite to assist tens of thousands of seniors and people with disabilities to remain in their own homes.

Innovation, Demonstration, and Assistance.—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives that address specific community needs. This includes the Social Innovation Fund, which helps identify and scale-up innovative and evidence-based programs across the country. The 2016 Budget for the Social Innovation Fund continues to request that up to 20 percent of funds be available for Pay For Success projects. The Volunteer Generation Fund will focus on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers. Additional activities include the annual Martin Luther King, Jr. Day of Service, and United We Serve, the President's call to service initiative.

Evaluation.—This activity supports the design and implementation of research and evaluation studies and will facilitate the use of evidence and evaluation by CNCS and national service organizations.

Object Classification (in millions of dollars)

Identification code 485–2728–0–1–506		2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	7	7	7
11.8	Special personal services payments	45	45	45
11.9	Total personnel compensation	52	52	52
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	3	3	3
23.2	Rental payments to others	4	4	4
25.2	Other services from non-Federal sources	63	63	64
26.0	Supplies and materials	2	2	2
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	621	629	726
99.0	Direct obligations	750	758	856
99.0	Reimbursable obligations	38	35	35
99.9	Total new obligations	788	793	891

Employment Summary

Identification code 485–2728–0–1–506		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	173	173	173

Payment to the National Service Trust

(including transfer of funds)

For payment to the National Service Trust established under subtitle D of title I of the 1990 Act, [$209,618,000] *$237,077,000*, to remain available until expended: *Provided*, That CNCS may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to apportion funds under 31 U.S.C. 1513(b). *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 485–2726–0–1–506		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Payment to National Service Trust Fund	207	210	237
0900	Total new obligations (object class 94.0)	207	210	237
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	207	210	237
1160	Appropriation, discretionary (total)	207	210	237
1930	Total budgetary resources available	207	210	237
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	207	210	237
3020	Outlays (gross)	–207	–210	–237
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	207	210	237
	Outlays, gross:			
4010	Outlays from new discretionary authority	207	210	237
4180	Budget authority, net (total)	207	210	237
4190	Outlays, net (total)	207	210	237

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them.

Office of Inspector General

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, [$5,250,000] *$6,000,000*. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 485–2721–0–1–506		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Office of Inspector General	4	5	6

OFFICE OF INSPECTOR GENERAL—Continued

Program and Financing—Continued

Identification code 485–2721–0–1–506	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	6
1160 Appropriation, discretionary (total)	5	5	6
1930 Total budgetary resources available	5	5	6
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	4	5	6
3020 Outlays (gross)	–4	–5	–5
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	6
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	2
4011 Outlays from discretionary balances	1	3	3
4020 Outlays, gross (total)	4	5	5
4180 Budget authority, net (total)	5	5	6
4190 Outlays, net (total)	4	5	5

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 485–2721–0–1–506	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	2	3
99.9 Total new obligations	4	5	6

Employment Summary

Identification code 485–2721–0–1–506	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	15	15	15

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed $2,500 for official reception and representation expenses, [$81,737,000] *$86,176,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 485–2722–0–1–506	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 NCSA Salaries & Expenses	80	82	86
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	81	82	86
1160 Appropriation, discretionary (total)	81	82	86
1930 Total budgetary resources available	81	82	86
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	24	25
3010 Obligations incurred, unexpired accounts	80	82	86
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–74	–81	–85
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	24	25	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	24	25
3200 Obligated balance, end of year	24	25	26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	81	82	86
Outlays, gross:			
4010 Outlays from new discretionary authority	64	63	66
4011 Outlays from discretionary balances	10	18	19
4020 Outlays, gross (total)	74	81	85
4180 Budget authority, net (total)	81	82	86
4190 Outlays, net (total)	74	81	85

This account provides salaries and operating expenses for the Corporation for National and Community Service.

Object Classification (in millions of dollars)

Identification code 485–2722–0–1–506	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	39	40
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	.....	.....	1
11.9 Total personnel compensation	39	40	42
12.1 Civilian personnel benefits	12	12	12
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	8	8
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	16	16	20
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	.....
99.9 Total new obligations	80	82	86

Employment Summary

Identification code 485–2722–0–1–506	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	441	460	459

VISTA ADVANCE PAYMENTS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 485–2723–0–1–506	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 VISTA Advance Payments Revolving Fund (Reimbursable)	10	13	13
0900 Total new obligations	10	13	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	12	12
1750 Spending auth from offsetting collections, disc (total)	10	12	12
1930 Total budgetary resources available	12	14	13

	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	1	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010	Obligations incurred, unexpired accounts	10	13	13
3020	Outlays (gross)	–10	–12	–12
3050	Unpaid obligations, end of year	.....	1	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	1
3200	Obligated balance, end of year	.....	1	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	10	12	12
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	12	12
4011	Outlays from discretionary balances	9	.....	.....
4020	Outlays, gross (total)	10	12	12
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–10	–12	–12

The VISTA Advance Payments Revolving Fund was established in 2007 by Public Law 110–05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Object Classification (in millions of dollars)

Identification code 485–2723–0–1–506	2014 actual	2015 est.	2016 est.
41.0 Reimbursable obligations: Grants, subsidies, and contributions	10	13	13
99.0 Reimbursable obligations	10	13	13

Trust Funds

Gifts and Contributions

Special and Trust Fund Receipts (in millions of dollars)

Identification code 485–9972–0–7–506	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0240 Interest on Investment, National Service Trust Fund	5	5	5
0241 Payment from the General Fund, National Service Trust Fund	212	210	237
0299 Total receipts and collections	217	215	242
0400 Total: Balances and collections	217	215	242
Appropriations:			
0500 Gifts and Contributions	–212	–210	–237
0501 Gifts and Contributions	–5	–5	–5
0599 Total appropriations	–217	–215	–242
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 485–9972–0–7–506	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Gifts and contributions	219	210	237
0900 Total new obligations (object class 25.2)	219	210	237
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	97	98	103
1001 Discretionary unobligated balance brought fwd, Oct 1	97	98	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	212	210	237
1160 Appropriation, discretionary (total)	212	210	237
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	5	5
1260 Appropriations, mandatory (total)	5	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	.....	.....
1900 Budget authority (total)	220	215	242
1930 Total budgetary resources available	317	313	345
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	98	103	108
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	592	623	627
3010 Obligations incurred, unexpired accounts	219	210	237
3020 Outlays (gross)	–188	–206	–230
3050 Unpaid obligations, end of year	623	627	634
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	592	623	627
3200 Obligated balance, end of year	623	627	634
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	215	210	237
Outlays, gross:			
4011 Outlays from discretionary balances	188	205	228
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	.....	.....
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4101 Outlays from mandatory balances	.....	.....	1
4110 Outlays, gross (total)	.....	1	2
4180 Budget authority, net (total)	217	215	242
4190 Outlays, net (total)	185	206	230
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	689	717	513
5001 Total investments, EOY: Federal securities: Par value	717	513	531

The Gifts and Contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until they are used.

Administrative Provisions

Sec. 401. CNCS shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rulemaking. For fiscal year [2015] *2016*, during any grant selection process, an officer or employee of CNCS shall not knowingly disclose any covered grant selection information regarding such selection, directly or indirectly, to any person other than an officer or employee of CNCS that is authorized by CNCS to receive such information.

Sec. 402. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

Sec. 403. Donations made to CNCS under section 196 of the 1990 Act for the purposes of financing programs and operations under titles I and II of the 1973 Act or subtitle B, C, D, or E of title I of the 1990 Act shall be used to supplement and not supplant current programs and operations.

Sec. 404. In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section 148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

Sec. 405. For the purpose of carrying out section 189D of the 1990 Act:

(1) Entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA"); and

(2) Individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and

(3) State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act, are authorized to receive criminal history record information, consistent with Public Law 92–544.

SEC. 406. (a) Section 201 of the Domestic Volunteer Service Act of 1973 (42 U.S.C. 5001) is amended—

(1) in subsection (e)(1)(A), by striking "of" and by striking ", with an option" and all that follows through "(g)", and inserting "not to exceed" following "for a period";

(2) in subsection (e)(2)(B), by striking clause (iv), inserting at the end of clause (iii) "and", and by redesignating clause (v) as clause (iv);

(3) by striking subsection (i) and redesignating subsection (j) as subsection (i);

(b) Section 227(a) of the Domestic Volunteer Service Act of 1973 (42 U.S.C. 5027(a)) is amended by striking paragraph (2) and, in paragraph (1), by striking "(1)" and "paragraph (2) and"; and

(c) Section 412(a) of the Domestic Volunteer Service Act of 1973 (42 U.S.C. 5052) is amended by striking paragraphs (2) and (3), by inserting at the end of paragraph (1) "and", and by redesignating paragraph (4) as paragraph (2).

SEC. 407. Section 101 of the 1990 Act is amended in paragraph (30)(B) by inserting "or approved national service position" after "assistance".

SEC. 408. Section 148 of the 1990 Act is amended by striking subsection (f)(2)(A)(i) and redesignating subsection "(A)(ii)" as "(A)".

SEC. 409. Section 198K(e) of the 1990 Act is amended by inserting "3 to" following "make such grants for periods of" and inserting "3 to" following "renew the grants for additional periods of".

SEC. 410. Notwithstanding sections 137(a)(3) and (4) of the 1990 Act, national service programs carried out under section 121 of the Act may select disadvantaged youth who are age 14 or older at the time the individual begins the term of service to serve in less than full time positions for disadvantaged youths during the months of May through September. For purposes of section 146(d) of the Act, any disadvantaged youth who is under age 17 at the time the individual begins the term of service shall be treated as an individual eligible to receive a summer of service educational award under section 146(d)(1). (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
485–322055 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	.....	.....
General Fund Offsetting receipts from the public	2	.....	.....

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

For payment to the Corporation for Public Broadcasting ("CPB"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year [2017] *2018*, $445,000,000: *Provided*, That none of the funds made available to CPB by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: *Provided further*, That none of the funds made available to CPB by this Act shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: *Provided further*, That none of the funds made available to CPB by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of CPB: *Provided further*, That none of the funds made available to CPB by this Act shall be used to support the Television Future Fund or any similar purpose.

In addition, for the costs associated with the first phase of replacing and upgrading the public television interconnection system, $40,000,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 020–0151–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 General programming	445	445	445
0002 Interconnection	.....	.....	40
0900 Total new obligations (object class 41.0)	445	445	485
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	40
1160 Appropriation, discretionary (total)	.....	.....	40
Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming	445	445	445
1180 Advanced appropriation, discretionary (total)	445	445	445
1900 Budget authority (total)	445	445	485
1930 Total budgetary resources available	445	445	485
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	445	445	485
3020 Outlays (gross)	–445	–445	–485
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	445	445	485
Outlays, gross:			
4010 Outlays from new discretionary authority	445	445	485
4180 Budget authority, net (total)	445	445	485
4190 Outlays, net (total)	445	445	485

The FY 2016 Budget proposes an advance appropriation of $445 million for the Corporation for Public Broadcasting (CPB) for fiscal year 2018. In 1975, Congress first agreed to begin providing CPB with a two-year advance appropriation to support long-range financial planning and to insulate programming decisions. This commitment of future Federal dollars helps leverage investments from other sources and gives producers essential lead time to plan, design, create, and support programming and services.

CPB uses funding to provide grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition, as well as for general operations. CPB also supports the production and acquisition of radio and television programs for national distribution. In addition, CPB assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance.

The Budget also provides $40 million to CPB in FY 2016 to support the first phase of a $197 million deployment of the next-generation public television interconnection system. The Public Broadcasting Service (PBS) operates the current satellite-based interconnection system, which allows PBS, distributors, stations, and producers to distribute programming to public television licensees nationwide and in American territories but which will reach end-of-life in 2016. The planned new interconnection system will use terrestrial fiber-optic connections, allowing CPB to: continue supporting the production and distribution of high-quality, freely available news and programming; satisfy statutory public safety responsibilities; facilitate increased connectivity in underserved communities; and reduce overall public broadcasting system expenses relating to bandwidth, storage, video processing, and future interconnectivity needs. The Budget provides funding in FYs 2017, 2018, and 2019 to fully build out and complete the remainder of the system.

In addition, the Budget proposes relieving CPB of the statutory requirement to provide a "clear feed" broadcast of PBS's National Program Service

to users of large satellite dishes, which have become a niche technology. This requirement is estimated to cost the public television system nearly $1 million a year in satellite lease fees.

CORPORATION FOR TRAVEL PROMOTION

Federal Funds

TRAVEL PROMOTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 580–5585–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	153	193	200
Receipts:			
0200 Fees, Travel Promotion Fund	133	100	100
0400 Total: Balances and collections	286	293	300
Appropriations:			
0500 Travel Promotion Fund	–100	–100	–100
0501 Travel Promotion Fund	7	7	.....
0599 Total appropriations	–93	–93	–100
0799 Balance, end of year	193	200	200

Program and Financing (in millions of dollars)

Identification code 580–5585–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Travel Promotion Fund (Direct)	93	93	100
0900 Total new obligations (object class 41.0)	93	93	100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	100	100	100
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–7	–7	.....
1260 Appropriations, mandatory (total)	93	93	100
1930 Total budgetary resources available	93	93	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	33	8
3010 Obligations incurred, unexpired accounts	93	93	100
3020 Outlays (gross)	–131	–118	–101
3050 Unpaid obligations, end of year	33	8	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	33	8
3200 Obligated balance, end of year	33	8	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	93	93	100
Outlays, gross:			
4100 Outlays from new mandatory authority	60	85	70
4101 Outlays from mandatory balances	71	33	31
4110 Outlays, gross (total)	131	118	101
4180 Budget authority, net (total)	93	93	100
4190 Outlays, net (total)	131	118	101

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act in 2010 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works closely with the travel industry to encourage increased travel and tourism in the United States.

A surcharge to the Electronic System for Traveler Authorization (ESTA) fee that travelers from visa waiver countries pay before arriving in the United States provides Brand USA's Federal matching funds. Authorization to collect the surcharge under the Travel Promotion Act was set to expire September 30, 2015, but was extended to September 30, 2020, in the Travel Promotion, Enhancement, and Modernization Act of 2014 (part of the 2015 Consolidated and Further Continuing Appropriations Act). These funds will enable Brand USA to continue its mission of promoting travel and tourism in the United States.

COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY

Federal Funds

INSPECTORS GENERAL COUNCIL FUND

Program and Financing (in millions of dollars)

Identification code 542–4592–0–4–808	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Inspectors General Council Fund (Reimbursable)	6	7	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	7	7
1850 Spending auth from offsetting collections, mand (total)	6	7	7
1930 Total budgetary resources available	17	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	6	7	7
3020 Outlays (gross)	–6	–7	–7
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority	5	7	7
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	6	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–6	–7	–7

The Council of the Inspectors General on Integrity and Efficiency (CIGIE) was statutorily established by The Inspector General Reform Act of 2008 (P.L. 110–409) (IG Reform Act). The IG Reform Act charged CIGIE with addressing integrity, economy, and effectiveness issues that transcend individual Government agencies and increasing the professionalism and effectiveness of IG staff by developing policies, standards, and training.

In 2016, CIGIE will continue its efforts to improve program integrity, efficiency, and cost-effectiveness by conducting cross-cutting studies; further increase the professionalism and effectiveness of the IG community workforce; and further advance the level of practice within the IG community workforce. Pursuant to Section 7 of the Inspector General Reform Act of 2008, resources for CIGIE activities are provided through interagency funding.

CIGIE plans to spend $6.6 million in 2016 for operations to support its mission and goals, of which $4.2 million will be for CIGIE's Training Institute. Of the $4.2 million for the Training Institute, $0.9 million is planned for the Leadership/Mission Support Academy, $1.3 million is for the Investigative Training Academy, $0.9 million is for the Audit, Inspections and Evaluations Academy, and $1.1 million is for infrastructure and administrative operations associated with the Training Institute. Additionally,

INSPECTORS GENERAL COUNCIL FUND—Continued

the Council expects to collect tuition for Training Institute courses in the amount of $0.7 million, which assists in recovering expenses associated with individual training courses.

Object Classification (in millions of dollars)

Identification code 542–4592–0–4–808	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time Permanent	2	1	1
25.1 Advisory and assistance services - Administrative	1	1	1
25.1 Advisory and assistance services - Training Institute	1	2	2
25.2 Other Services - Non Federal - Administrative	1	1	1
25.2 Other Services - Non Federal - Training Institute	1	2	2
99.9 Total new obligations	6	7	7

Employment Summary

Identification code 542–4592–0–4–808	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	7	9	9

COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, [$234,000,000] *$244,763,000*, of which not to exceed $2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, of which not to exceed $25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which [$173,155,000] *$182,406,000* shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons, of which up to [$9,000,000] *$3,159,000* shall remain available until September 30, [2017]*2018*, for the relocation of offender supervision field offices; and of which [$60,845,000] *$62,357,000* shall be available to the Pretrial Services Agency: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That amounts under this heading may be used for programmatic incentives for offenders and defendants successfully meeting terms of supervision: *Provided further*, That the Director is authorized to accept and use gifts in the form of in-kind contributions of the following: space and hospitality to support offender and defendant programs; equipment, supplies, *clothing,* and *professional development and* vocational training services *and items* necessary to sustain, educate, and train offenders and defendants, including their dependent children; and programmatic incentives for offenders and defendants meeting terms of supervision: *Provided further*, That the Director shall keep accurate and detailed records of the acceptance and use of any gift under the previous proviso, and shall make such records available for audit and public inspection: *Provided further*, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the District of Columbia Government for space and services provided on a cost reimbursable basis. *(District of Columbia Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 511–1734–0–1–752	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Community supervision program	162	177	184
0002 Pretrial Services Agency	61	62	62
0900 Total new obligations	223	239	246
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	.....
1012 Unobligated balance transfers between expired and unexpired accounts	.....	3	.....
1050 Unobligated balance (total)	2	4	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	226	234	245
1160 Appropriation, discretionary (total)	226	234	245
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	1	1
1750 Spending auth from offsetting collections, disc (total)	.....	1	1
1900 Budget authority (total)	226	235	246
1930 Total budgetary resources available	228	239	246
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	46	52
3010 Obligations incurred, unexpired accounts	223	239	246
3011 Obligations incurred, expired accounts	4	.....	.....
3020 Outlays (gross)	–200	–233	–244
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	46	52	54
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	46	52
3200 Obligated balance, end of year	46	52	54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	226	235	246
Outlays, gross:			
4010 Outlays from new discretionary authority	180	187	196
4011 Outlays from discretionary balances	20	46	48
4020 Outlays, gross (total)	200	233	244
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–1	–1
4033 Non-Federal sources	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–4	–1	–1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	4	.....	.....
4070 Budget authority, net (discretionary)	226	234	245
4080 Outlays, net (discretionary)	196	232	243
4180 Budget authority, net (total)	226	234	245
4190 Outlays, net (total)	196	232	243

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency to perform community supervision of D.C. Code offenders. The new agency assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, routine drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The activity also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions. The 2016 Budget provides additional resources for CSOSA's

telecommunications system, CSOSA's electronic data records management system, offender treatment services, the redesign of the offender case management system, and the relocation of offender supervision field offices.

Pretrial Services Agency.—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release. The 2016 Budget provides additional resources for CSOSA's electronic data records management system.

Object Classification (in millions of dollars)

Identification code 511–1734–0–1–752	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	103	106	107
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	104	107	108
12.1 Civilian personnel benefits	40	42	43
21.0 Travel and transportation of persons	1	3	3
23.1 Rental payments to GSA	6	7	12
23.2 Rental payments to others	9	9	9
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	6	5	6
25.2 Other services from non-Federal sources	35	37	42
25.3 Other goods and services from Federal sources	3	3	4
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	4	4	4
31.0 Equipment	4	4	5
32.0 Land and structures	3	10	2
99.0 Direct obligations	222	238	245
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	223	239	246

Employment Summary

Identification code 511–1734–0–1–752	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,192	1,257	1,260

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

Salaries and Expenses

For expenses necessary for the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100–456, section 1441, [$28,500,000] *$29,150,000*, to remain available until September 30, [2016]*2017. (Energy and Water Development and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 347–3900–0–1–999	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	27	30	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
1021 Recoveries of prior year unpaid obligations	.....	1	.....
1050 Unobligated balance (total)	4	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	29	29
1160 Appropriation, discretionary (total)	28	29	29
1930 Total budgetary resources available	32	35	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	6
3010 Obligations incurred, unexpired accounts	27	30	32
3020 Outlays (gross)	–25	–29	–29
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–1	.....
3050 Unpaid obligations, end of year	6	6	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	6
3200 Obligated balance, end of year	6	6	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	29	29
Outlays, gross:			
4010 Outlays from new discretionary authority	21	22	22
4011 Outlays from discretionary balances	4	7	7
4020 Outlays, gross (total)	25	29	29
4180 Budget authority, net (total)	28	29	29
4190 Outlays, net (total)	25	29	29

The Defense Nuclear Facilities Safety Board, an independent, non-regulatory agency within the executive branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

Object Classification (in millions of dollars)

Identification code 347–3900–0–1–999	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	16	17
12.1 Civilian personnel benefits	4	5	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	1	1	1
31.0 Equipment	.....	1	.....
99.0 Direct obligations	26	30	32
99.5 Below reporting threshold	1	.....	.....
99.9 Total new obligations	27	30	32

Employment Summary

Identification code 347–3900–0–1–999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	107	115	122

DELTA REGIONAL AUTHORITY

Federal Funds

Salaries and Expenses

For expenses necessary of the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382C(b)(2), 382F(d), 382M, and 382N of said Act, [$12,000,000]

SALARIES AND EXPENSES—Continued

$14,936,000, to remain available until expended. *(Energy and Water Development and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 517–0750–0–1–452	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Delta Regional Authority (Direct)	13	12	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	1	1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	12	15
1160 Appropriation, discretionary (total)	12	12	15
1930 Total budgetary resources available	13	13	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	28	19
3010 Obligations incurred, unexpired accounts	13	12	15
3020 Outlays (gross)	–14	–20	–23
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3050 Unpaid obligations, end of year	28	19	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	28	19
3200 Obligated balance, end of year	28	19	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	15
Outlays, gross:			
4010 Outlays from new discretionary authority	6	12	15
4011 Outlays from discretionary balances	8	8	8
4020 Outlays, gross (total)	14	20	23
4180 Budget authority, net (total)	12	12	15
4190 Outlays, net (total)	14	20	23

Established by Congress in 2000, the Delta Regional Authority (DRA) is a Federal-state partnership created to address the economic needs of the eight-state, Mississippi Delta region. DRA's service area spans a 252 county/parish footprint. DRA's economic development investments support the creation and sustainability of strong local and regional economies. In 2016, DRA will continue to promote regional planning and provide investments toward its statutory mission. DRA's strategic investments support projects in the following categories: basic public infrastructure, transportation infrastructure, business development with an emphasis in entrepreneurship, and workforce development. In addition to its investments through the States' Economic Development Assistance Program (SEDAP), the Authority will continue the use of strategic collaboration to help leverage investments from the private and non-profit sectors. DRA continues to engage communities within the Delta Region and assist in increasing individuals' access to federal family assets in the fields of healthcare, access to affordable capital, and infrastructure financial tools.

Object Classification (in millions of dollars)

Identification code 517–0750–0–1–452	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	1	.....	.....
41.0 Grants, subsidies, and contributions	11	11	14
99.9 Total new obligations	13	12	15

Employment Summary

Identification code 517–0750–0–1–452	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	4	4	4

DENALI COMMISSION

Federal Funds

DENALI COMMISSION

For expenses of the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, $10,000,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998: *Provided*, That funds shall be available for construction projects in an amount not to exceed 80 percent of total project cost for distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (division C, title III, Public Law 105–277), as amended by section 701 of appendix D, title VII, Public Law 106–113 (113 Stat. 1501A-280), and an amount not to exceed 50 percent for non-distressed communities. *(Energy and Water Development and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 513–1200–0–1–452	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0101 Denali Commission (Direct)	7	10	10
0801 Denali Commission (Reimbursable)	13	10	10
0900 Total new obligations	20	20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	6
1021 Recoveries of prior year unpaid obligations	3	5	5
1050 Unobligated balance (total)	4	6	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1160 Appropriation, discretionary (total)	10	10	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	10	10
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	7	10	10
1900 Budget authority (total)	17	20	20
1930 Total budgetary resources available	21	26	31
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	6	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	55	38
3010 Obligations incurred, unexpired accounts	20	20	20
3020 Outlays (gross)	–26	–32	–34
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–5	–5
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	55	38	19
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	65	54	37
3200 Obligated balance, end of year	54	37	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority	3	14	14
4011 Outlays from discretionary balances	23	18	20
4020 Outlays, gross (total)	26	32	34
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–6	–10	–10

	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1		
4070	Budget authority, net (discretionary)	10	10	10
4080	Outlays, net (discretionary)	20	22	24
4180	Budget authority, net (total)	10	10	10
4190	Outlays, net (total)	20	22	24

The Denali Commission was established by the Denali Commission Act of 1998 (P.L. 105–277) and is composed of seven members including the Federal Co-Chair. The Commission's mission is to promote and provide sustainable infrastructure improvement, job training, and other economic development services that improve health, safety, and economic self-sufficiency within rural communities in Alaska. In 2016, the Commission will continue to coordinate cost-shared utilities and infrastructure projects with a focus on the most distressed communities. The 2016 Budget proposes to continue a 50% matching requirement to the Commission's funding of construction projects. This provision, common to other Federal regional economic development agencies, ensures that communities have a stake in their Commission-funded projects. Grants to distressed communities will have a lower matching requirement (20%). This match may be provided by the State of Alaska. In order to improve performance measures, in 2016 the Commission will continue to place an emphasis on gathering output and outcome results from its program partners and grantees.

Object Classification (in millions of dollars)

Identification code 513–1200–0–1–452	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
41.0 Grants, subsidies, and contributions	5	7	7
99.0 Direct obligations	8	10	10
99.0 Reimbursable obligations	12	10	10
99.9 Total new obligations	20	20	20

Employment Summary

Identification code 513–1200–0–1–452	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	12	12	12

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 513–8056–0–7–452	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0101 Denali Commission Trust Fund (Direct)	6	4	4
0900 Total new obligations (object class 41.0)	6	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3	
1020 Adjustment of unobligated bal brought forward, Oct 1		–3	
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	2		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	7	4	4
1160 Appropriation, discretionary (total)	7	4	4
1930 Total budgetary resources available	9	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	13	8
3010 Obligations incurred, unexpired accounts	6	4	4
3020 Outlays (gross)	–6	–9	–9
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	13	8	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	13	8
3200 Obligated balance, end of year	13	8	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	1	4	4
4011 Outlays from discretionary balances	5	5	5
4020 Outlays, gross (total)	6	9	9
4180 Budget authority, net (total)	7	4	4
4190 Outlays, net (total)	6	9	9

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105–277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that are not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, **[**$245,110,000**]** *$274,401,000,* to be allocated as follows: for the District of Columbia Court of Appeals, **[**$13,622,000**]** *$14,192,000*, of which not to exceed $2,500 is for official reception and representation expenses; for the Superior Court of the District of Columbia, **[**$116,443,000**]** *$123,638,000*, of which not to exceed $2,500 is for official reception and representation expenses; for the District of Columbia Court System, **[**$71,155,000**]** *$73,981,000*, of which not to exceed $2,500 is for official reception and representation expenses; and **[**$43,890,000**]** *$62,590,000*, to remain available until September 30, **[**2016**]***2017*, for capital improvements for District of Columbia courthouse facilities: *Provided*, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: *Provided further*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than $6,000,000 of the funds provided under this heading among the items and entities funded under this heading: *Provided further*, That the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for employees of the District of Columbia Courts. *(District of Columbia Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 349–1712–0–1–806	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Court of Appeals	13	14	14
0002 Superior Court	122	118	126
0003 Court system	64	71	74
0004 Capital improvements	30	45	53
0900 Total new obligations	229	248	267
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	23	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	233	245	274
1160 Appropriation, discretionary (total)	233	245	274

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS—Continued

Program and Financing—Continued

Identification code 349–1712–0–1–806	2014 actual	2015 est.	2016 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	234	246	275
1930 Total budgetary resources available	252	269	296
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	21	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	93	72	82
3010 Obligations incurred, unexpired accounts	229	248	267
3011 Obligations incurred, expired accounts	5	.....	.....
3020 Outlays (gross)	–248	–238	–268
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	72	82	81
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	93	72	82
3200 Obligated balance, end of year	72	82	81
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	234	246	275
Outlays, gross:			
4010 Outlays from new discretionary authority	185	185	207
4011 Outlays from discretionary balances	63	53	61
4020 Outlays, gross (total)	248	238	268
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4033 Policy Program [Text]	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–2	–2	–2
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	1	1
4070 Budget authority, net (discretionary)	233	245	274
4080 Outlays, net (discretionary)	246	236	266
4180 Budget authority, net (total)	233	245	274
4190 Outlays, net (total)	246	236	266

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The 2016 Budget provides resources to support the D.C. Courts' core functions; enhanced services for families, youth, incapacitated adults, and domestic violence victims; increased courtroom use of technology; and improved security. In addition, the 2016 Budget provides resources for capital improvements to complete construction of the western phase of the Moultrie Courthouse addition (including the D.C. Family Court) and to maintain court facilities in Judiciary Square.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding the District of Columbia Courts. The President's recommended level of $274 million includes $212 million for the District of Columbia Court of Appeals, the Superior Court of the District of Columbia, and the District of Columbia Court System operations and $63 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting $355 million: $213 million for operations and $142 million for capital improvements.

Object Classification (in millions of dollars)

Identification code 349–1712–0–1–806	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	121	117	121
12.1 Civilian personnel benefits	29	29	31
21.0 Travel and transportation of persons	.....	1	1
23.2 Rental payments to others	5	5	6
23.3 Communications, utilities, and miscellaneous charges	8	8	8
25.1 Advisory and assistance services	26	30	34
25.2 Other services from non-Federal sources	15	17	20
25.3 Other goods and services from Federal sources	1	2	2
25.4 Operation and maintenance of facilities	9	10	11
25.7 Operation and maintenance of equipment	3	4	5
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	6	7
32.0 Land and structures	5	15	17
99.0 Direct obligations	228	246	265
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	229	248	267

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11–2604 and section 11–2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21–2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), $49,890,000, to remain available until expended: *Provided*, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: *Provided further*, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies. *(District of Columbia Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 349–1736–0–1–806	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Federal Payment for Defender Services in District of Columbia Co (Direct)	47	53	51
0900 Total new obligations (object class 25.2)	47	53	51
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	7	4
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	4	7	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	50
1160 Appropriation, discretionary (total)	50	50	50
1930 Total budgetary resources available	54	57	54
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	4	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	32	32
3010 Obligations incurred, unexpired accounts	47	53	51
3020 Outlays (gross)	–49	–53	–56
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	32	32	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	32	32
3200 Obligated balance, end of year	32	32	27

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	50	50	50
	Outlays, gross:			
4010	Outlays from new discretionary authority	27	38	38
4011	Outlays from discretionary balances	22	15	18
4020	Outlays, gross (total)	49	53	56
4180	Budget authority, net (total)	50	50	50
4190	Outlays, net (total)	49	53	56

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are the Criminal Justice Act (CJA) program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, investigations, and genetic testing. The President's recommended funding level for Defender Services is $50 million. Under a separate transmittal to the Congress, the Courts are also requesting $50 million for Defender Services.

District of Columbia Crime Victims Compensation Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 095–5676–0–2–806	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0200 Fines and Fees, District of Columbia Crime Victims Compensation Fund	.....	6	6
0400 Total: Balances and collections	.....	6	6
Appropriations:			
0500 District of Columbia Crime Victims Compensation Fund	.....	–6	–6
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 095–5676–0–2–806	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Crime Victims Compensation	.....	9	9
0900 Total new obligations (object class 25.8)	.....	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
1020 Adjustment of unobligated bal brought forward, Oct 1	1	.....	.....
1050 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	6	6
1260 Appropriations, mandatory (total)	.....	6	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	3	3
1850 Spending auth from offsetting collections, mand (total)	.....	3	3
1900 Budget authority (total)	.....	9	9
1930 Total budgetary resources available	1	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	9	9
3020 Outlays (gross)	.....	–9	–9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	8	8
4101 Outlays from mandatory balances	.....	1	1
4110 Outlays, gross (total)	.....	9	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–3	–3
4180 Budget authority, net (total)	.....	6	6
4190 Outlays, net (total)	.....	6	6

The District of Columbia Courts administer the Crime Victims Compensation Fund, which finances assistance for innocent victims of violent crime, survivors of homicide victims, and dependent family members of homicide victims. The program provides compensation for certain costs related to the crime, such as medical expenses, temporary emergency housing, and funeral expenses. The Fund is financed through assessments imposed in criminal cases, court fines and fees, and a grant from the U.S. Department of Justice. Under the 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorist Attacks on the United States (P.L. 107–206), one half of the Fund's unobligated balances at the end of each year are transferred to the District of Columbia Government for outreach activities designed to increase the number of crime victims who apply for compensation.

Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund

Program and Financing (in millions of dollars)

Identification code 020–1713–0–1–752	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payment to Judicial Retirement Fund	10	13	13
0900 Total new obligations (object class 42.0)	10	13	13
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	10	13	13
1260 Appropriations, mandatory (total)	10	13	13
1930 Total budgetary resources available	10	13	13
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	10	13	13
3020 Outlays (gross)	–10	–13	–13
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10	13	13
Outlays, gross:			
4100 Outlays from new mandatory authority	10	13	13
4180 Budget authority, net (total)	10	13	13
4190 Outlays, net (total)	10	13	13

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of (1) amounts necessary to amortize the original unfunded liability over 30 years; the net gain or loss, based on experience, over 10 years; and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund the normal cost and covered administrative expenses for the year.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND—Continued

This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020–8212–0–7–602	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	138	140	144
Receipts:			
0200 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1	1
0240 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	4	2	3
0241 Federal Payments, D.C. Judicial Retirement and Survivors Annuity	10	13	13
0299 Total receipts and collections	15	16	17
0400 Total: Balances and collections	153	156	161
Appropriations:			
0500 District of Columbia Judicial Retirement and Survivors Annuity Fund	–16	–16	–17
0501 District of Columbia Judicial Retirement and Survivors Annuity Fund	3	4	4
0599 Total appropriations	–13	–12	–13
0799 Balance, end of year	140	144	148

Program and Financing (in millions of dollars)

Identification code 020–8212–0–7–602	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Retirement payments	12	11	12
0002 Administrative Costs	1	1	1
0900 Total new obligations	13	12	13
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	16	16	17
1234 Appropriations precluded from obligation	–3	–4	–4
1260 Appropriations, mandatory (total)	13	12	13
1930 Total budgetary resources available	13	12	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	.....
3010 Obligations incurred, unexpired accounts	13	12	13
3020 Outlays (gross)	–12	–14	–13
3050 Unpaid obligations, end of year	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	.....
3200 Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	13	12	13
Outlays, gross:			
4100 Outlays from new mandatory authority	12	12	13
4101 Outlays from mandatory balances	.....	2	.....
4110 Outlays, gross (total)	12	14	13
4180 Budget authority, net (total)	13	12	13
4190 Outlays, net (total)	12	14	13
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	131	144	147
5001 Total investments, EOY: Federal securities: Par value	144	147	151

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund to pay retirement and survivor benefits for District of Columbia judges and expenses necessary to administer the Fund or incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020–8212–0–7–602	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
42.0 Payments to annuitants	12	11	12
99.9 Total new obligations	13	12	13

Employment Summary

Identification code 020–8212–0–7–602	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	2	2	3

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

The District of Columbia annually receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues. Consistent with the principle of home rule, it is the Administration's view that the District's local autonomy should be enhanced and increased. The Administration will work with Congress and the Mayor to provide the District local budget and legislative autonomy, as proposed in the Budget.

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, [$30,000,000] *$40,000,000*, to remain available until expended: *Provided*, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to $2,500 each year at eligible private institutions of higher education: *Provided further*, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: *Provided further*, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: *Provided further*, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: *Provided further*, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose therefor. *(District of Columbia Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 020–1736–0–1–502	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Federal Payment for Resident Tuition Support (Direct)	30	30	40
0900 Total new obligations (object class 41.0)	30	30	40

	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	30	30	40
1160	Appropriation, discretionary (total)	30	30	40
1930	Total budgetary resources available	30	30	40
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	30	30	40
3020	Outlays (gross)	–30	–30	–40
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	30	30	40
	Outlays, gross:			
4010	Outlays from new discretionary authority	30	30	40
4180	Budget authority, net (total)	30	30	40
4190	Outlays, net (total)	30	30	40

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private historically Black colleges and universities nationwide, as well as public 2-year community colleges. To date, the Tuition Assistance Grant program has assisted over 22,940 students. The 2016 Budget changes the annual household income threshold for program eligibility from $1,000,000 to $450,000 starting in the 2016–2017 school year. This change will not affect current grant recipients whose family annual income exceeds $450,000. These students will continue to be eligible for the grants until graduation.

Federal Payment for School Improvement

For a Federal payment for a school improvement program in the District of Columbia, **[**$45,000,000**]***$43,200,000*, to remain available until expended, for payments authorized under the Scholarship for Opportunity and Results Act (division C of Public Law 112–10): *Provided*, That within funds provided for opportunity scholarships $**[**3,000,000**]***3,200,000* shall be for the activities specified in sections 3007(b) through 3007(d) and 3009 of the Act. *(District of Columbia Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 020–1817–0–1–501		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Department of Education allocation account	48	5	3
0002	DC public schools	.....	20	20
0003	DC public charter schools	.....	20	20
0900	Total new obligations (object class 41.0)	48	45	43
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	48	45	43
1160	Appropriation, discretionary (total)	48	45	43
1930	Total budgetary resources available	48	45	43
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	48	45	43
3020	Outlays (gross)	–48	–45	–43
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	48	45	43
	Outlays, gross:			
4010	Outlays from new discretionary authority	48	45	43
4180	Budget authority, net (total)	48	45	43
4190	Outlays, net (total)	48	45	43

The 2016 Budget provides $43.2 million to support kindergarten through high school education in the District of Columbia. This includes $20 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the nation. The Budget provides $20 million for D.C. charter schools to support facilities and other unmet needs. The Budget provides $3.2 million for the D.C. Opportunity Scholarship program, a private school voucher program re-authorized in 2011, to carry-out the evaluation and administration activities of the program. Between this request and the amount carried forward from prior fiscal years, the program is expected to have sufficient funding to meet costs through the 2016–2017 school year.

Federal Payment to the District of Columbia Water and Sewer Authority

For a Federal payment to the District of Columbia Water and Sewer Authority, **[**$14,000,000**]***$24,300,000*, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: *Provided*, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment. *(District of Columbia Appropriations Act, 2015.)*

Federal Payment to the Criminal Justice Coordinating Council

For a Federal payment to the Criminal Justice Coordinating Council, $1,900,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia. *(District of Columbia Appropriations Act, 2015.)*

Federal Payment for Judicial Commissions

For a Federal payment, to remain available until September 30, **[**2016**]***2017*, to the Commission on Judicial Disabilities and Tenure, $295,000, and for the Judicial Nomination Commission, $270,000. *(District of Columbia Appropriations Act, 2015.)*

Federal Payment for the District of Columbia National Guard

For a Federal payment to the District of Columbia National Guard, $435,000, to remain available until expended for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program. *(District of Columbia Appropriations Act, 2015.)*

Federal Payment for Climate Risk Management

For a Federal payment to the District of Columbia for development of a climate change adaptation plan to identify climate risks to the District of Columbia, vulnerabilities, and mitigation options, $750,000.

Federal Payment for DC Solar Power Initiative

For a Federal payment to the District of Columbia for the expansion of the D.C. Department of Energy's EnergySmart D.C. Solar Initiative, $1,000,000.

Federal Payment for St. Elizabeths East Campus Development

For a Federal payment to the District of Columbia for establishment of the St. Elizabeths Research and Development Innovation Center on the East Campus of the St. Elizabeths campus in Washington, D.C., $9,800,000.

Federal Payment for Permanent Supportive Housing

For a Federal payment to the District of Columbia for construction of new transitional housing units for homeless families in the District of Columbia, $6,000,000.

Federal Payment for Arts and Cultural Affairs Grants

For a Federal payment to the District of Columbia Commission on Arts and Humanities for competitive grants for general operating support for District-based organizations whose primary function is the exhibition or presentation of, or training in, fine arts and humanities in the District of Columbia, $1,000,000.

Federal Payment for Mass Transit Innovation Plan

For a Federal payment to the Washington Metropolitan Area Transit Authority to fund a strategic plan for regional mass transit innovation, $1,000,000.

Federal Payment for Testing and Treatment of HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, $5,000,000. *(District of Columbia Appropriations Act, 2015.)*

FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT—Continued

Program and Financing (in millions of dollars)

Identification code 020–1707–0–1–999	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Water and Sewer Authority	14	13	24
0002 Criminal Justice Coordinating Council	2	2	2
0005 Arts and Cultural Affairs Grants	.....	1	1
0019 Judicial Commissions	.....	1	1
0025 HIV/AIDS Prevention	5	5	5
0026 Environmental Initiatives	1	.....	3
0027 St Elizabeths East Campus	.....	.....	10
0028 Permanent Supportive Housing	.....	.....	6
0900 Total new obligations (object class 41.0)	22	22	52
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	52
1160 Appropriation, discretionary (total)	22	22	52
1930 Total budgetary resources available	22	22	52
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	22	22	52
3020 Outlays (gross)	–22	–22	–52
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	52
Outlays, gross:			
4010 Outlays from new discretionary authority	22	22	52
4180 Budget authority, net (total)	22	22	52
4190 Outlays, net (total)	22	22	52

The Budget includes $5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also includes $24.3 million for DC Water to support critical infrastructure needs. In addition, the Budget includes $1 million for grants to be available to non-profit arts and cultural organizations that are based in and serve the District of Columbia.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, [$12,500,000] *$14,900,000*, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions. *(District of Columbia Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 020–1771–0–1–806	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Emergency Planning Fund	24	13	15
0900 Total new obligations (object class 41.0)	24	13	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	24	13	15
1160 Appropriation, discretionary (total)	24	13	15
1930 Total budgetary resources available	24	13	15
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	24	13	15
3020 Outlays (gross)	–24	–13	–15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	13	15
Outlays, gross:			
4010 Outlays from new discretionary authority	24	13	15
4180 Budget authority, net (total)	24	13	15
4190 Outlays, net (total)	24	13	15

The 2016 Budget includes $14.9 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 020–1714–0–1–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payment to Federal Pension Fund	467	509	494
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	467	509	494
1260 Appropriations, mandatory (total)	467	509	494
1930 Total budgetary resources available	467	509	494
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	467	509	494
3020 Outlays (gross)	–467	–509	–494
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	467	509	494
Outlays, gross:			
4100 Outlays from new mandatory authority	467	509	494
4180 Budget authority, net (total)	467	509	494
4190 Outlays, net (total)	467	509	494

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of (1) amounts necessary to amortize the original unfunded liability over 30 years; the net gain or loss, based on experience, over 10 years; and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund covered administrative expenses for the year.

Object Classification (in millions of dollars)

Identification code 020–1714–0–1–601	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Administrative Costs	12	19	19
42.0 Payments to annuitants	455	490	475

99.9	Total new obligations	467	509	494

District of Columbia Federal Pension Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020–5511–0–2–601		2014 actual	2015 est.	2016 est.
0100	Balance, start of year	3,652	3,645	3,650
	Receipts:			
0240	Federal Contribution, DC Federal Pension Fund	467	509	494
0241	Earnings on Investments, DC Federal Pension Fund	54	65	78
0299	Total receipts and collections	521	574	572
0400	Total: Balances and collections	4,173	4,219	4,222
	Appropriations:			
0500	District of Columbia Federal Pension Fund	–522	–574	–561
0501	District of Columbia Federal Pension Fund	–7	–1	–13
0502	District of Columbia Federal Pension Fund	1	1	.....
0503	District of Columbia Federal Pension Fund	.....	5	.....
0599	Total appropriations	–528	–569	–574
0799	Balance, end of year	3,645	3,650	3,648

Program and Financing (in millions of dollars)

Identification code 020–5511–0–2–601		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Retirement payments	545	550	555
0002	Administrative costs	14	19	19
0900	Total new obligations	559	569	574
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	522	574	561
1203	Appropriation (previously unavailable)	7	1	13
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	.....
1234	Appropriations precluded from obligation	.....	–5	.....
1260	Appropriations, mandatory (total)	528	569	574
	Spending authority from offsetting collections, mandatory:			
1800	Collected	31	.....	.....
1850	Spending auth from offsetting collections, mand (total)	31	.....	.....
1900	Budget authority (total)	559	569	574
1930	Total budgetary resources available	559	569	574
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	61	65	.....
3010	Obligations incurred, unexpired accounts	559	569	574
3020	Outlays (gross)	–555	–634	–574
3050	Unpaid obligations, end of year	65	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	61	65	.....
3200	Obligated balance, end of year	65	.....	.....
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	559	569	574
	Outlays, gross:			
4100	Outlays from new mandatory authority	553	569	574
4101	Outlays from mandatory balances	2	65	.....
4110	Outlays, gross (total)	555	634	574
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–31	.....	.....
4180	Budget authority, net (total)	528	569	574
4190	Outlays, net (total)	524	634	574
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	3,209	3,701	3,706
5001	Total investments, EOY: Federal securities: Par value	3,701	3,706	3,704

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of Columbia Federal Pension Fund consists of amounts appropriated to the Fund and income earned from the investment of the Fund assets in public debt securities.

Object Classification (in millions of dollars)

Identification code 020–5511–0–2–601		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	3	3
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	3	6	6
25.2	Other services from non-Federal sources	3	4	4
25.3	Other goods and services from Federal sources	5	5	5
42.0	Payments to annuitants	545	550	555
99.9	Total new obligations	559	569	574

Employment Summary

Identification code 020–5511–0–2–601		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	17	19	24

Federal Payment for Water and Sewer Services

Program and Financing (in millions of dollars)

Identification code 020–4446–0–3–806		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0801	Federal Payment for Water and Sewer Services (Reimbursable)	57	56	56
0900	Total new obligations	57	56	56
	Budgetary resources:			
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	58	56	56
1801	Change in uncollected payments, Federal sources	–1	.....	.....
1850	Spending auth from offsetting collections, mand (total)	57	56	56
1930	Total budgetary resources available	57	56	56
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	2	2
3010	Obligations incurred, unexpired accounts	57	56	56
3020	Outlays (gross)	–56	–56	–56
3050	Unpaid obligations, end of year	2	2	2
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	2	2
3200	Obligated balance, end of year	2	2	2
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	57	56	56
	Outlays, gross:			
4100	Outlays from new mandatory authority	56	56	56
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–56	–56	–56
4123	Non-Federal sources	–2	.....	.....
4130	Offsets against gross budget authority and outlays (total)	–58	–56	–56
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4170	Outlays, net (mandatory)	–2	.....	.....
4190	Outlays, net (total)	–2	.....	.....

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the District

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES—Continued

of Columbia Water and Sewer Authority, DC Water) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay 25 percent of its estimated yearly bill each quarter by depositing its payment into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full Government-wide bill, making up the difference through a permanent, indefinite appropriation which must then be reimbursed by the appropriate agencies.

Object Classification (in millions of dollars)

Identification code 020–4446–0–3–806	2014 actual	2015 est.	2016 est.
23.3 Reimbursable obligations: Communications, utilities, and miscellaneous charges	57	56	56
99.0 Reimbursable obligations	57	56	56

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
349–322070 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	.....	1	1
General Fund Offsetting receipts from the public	.....	1	1

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

SEC. 801. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 802. None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

SEC. 803. (a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year ⟦2015⟧*2016*, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

(1) creates new programs;

(2) eliminates a program, project, or responsibility center;

(3) establishes or changes allocations specifically denied, limited or increased under this Act;

(4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;

(5) re-establishes any program or project previously deferred through reprogramming;

(6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of $3,000,000 or 10 percent, whichever is less; or

(7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless ⟦prior approval is received from⟧ the Committees on Appropriations of the House of Representatives and the Senate *are notified in writing 15 days in advance of the reprogramming*.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, ⟦2015⟧*2016*.

SEC. 804. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3–171; D.C. Official Code, sec. 1–123).

SEC. 805. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day;

(4) at the discretion of the Chief Medical Examiner, an officer or employee of the Office of the Chief Medical Examiner who resides in the District of Columbia and is on call 24 hours a day;

(5) at the discretion of the Director of the Homeland Security and Emergency Management Agency, an officer or employee of the Homeland Security and Emergency Management Agency who resides in the District of Columbia and is on call 24 hours a day;

(6) the Mayor of the District of Columbia; and

(7) the Chairman of the Council of the District of Columbia.

SEC. 806. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 807. None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 808. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 809. (a) None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

(b) None of the *Federal* funds contained in this Act may be used to enact any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative for recreational purposes.

SEC. 810. None of the *Federal* funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

SEC. 811. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42), for all agencies of the District of Columbia government for fiscal year ⟦2015⟧*2016* that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 812. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, Sec. 1–204.42).

SEC. 813. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

SEC. 814. None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 815. Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2015 from appropriations of Federal funds made available for salaries and expenses for fiscal year ⟦2015⟧*2016* in this Act, shall remain available through September 30, ⟦2016⟧*2017*, for each such account for the purposes authorized: *Provided*, That a ⟦request⟧*notification* shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate ⟦for approval⟧ prior to the expenditure of such funds: *Provided further*, That these ⟦requests⟧ *notifications* shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

⟦SEC. 816. (a) During fiscal year 2016, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Fiscal Year 2016 Budget Request Act of 2015 as submitted to Congress (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year 2016 is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year 2016.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year 2016 for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year 2016 if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.⟧

⟦SEC. 817. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.⟧

SEC. 816. Section 446 (D.C. Official Code, sec. 1–204.46), is amended—

(a) in the third sentence, to read as follows: "The Mayor shall submit to the President of the United States for transmission to Congress the portion of the budget so adopted with respect to federal funds and the Mayor shall notify the Speaker of the House of Representatives, and the President of the Senate, as to the portion of the budget so adopted with respect to local funds; provided, that in a control year (as defined in section 305(4) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995 (D.C. Official Code, sec. 47–393(4)), the Mayor shall submit to the President of the United States for transmission to Congress the budget so adopted."; and

(b) in the fifth sentence, by striking "the Mayor shall not transmit any annual budget or amendments or supplements thereto, to the President of the United States" and inserting in lieu thereof, "the Mayor shall not submit to the President of the United States, or, for a fiscal year which is not a control year, notify the Speaker of the House of Representatives and the President of the Senate regarding, any annual budget or amendments or supplements thereto".

SEC. 817. (a) Subpart 1 of part D of title IV of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.41 et seq.) is amended by inserting after section 446B the following new section:

"BUDGET AND FISCAL YEAR AUTONOMY.—

"Sec. 446C. (a) BUDGET AUTONOMY.—Notwithstanding the fourth sentence of section 446 of the Home Rule Act (D.C. Official Code, sec.1–204.46), the second and third sentences of section 447 of the Home Rule Act (D.C. Official Code, sec. 1–204.47), section 602(c) of the Home Rule Act (D.C. Official Code, sec.1–206.02(c)), or sections 816 and 817 of the Financial Services and General Government Appropriations Act, 2009 (D.C. Official Code, secs. 47–369.01 and 47–369.02), upon the enactment by the District of Columbia of the annual budget, or any amendments or supplements thereto, for a fiscal year, officers and employees of the District of Columbia government may obligate and expend District of Columbia funds and hire employees in accordance with that budget.";

"(b) FISCAL YEAR AUTONOMY.—Notwithstanding section 441 of the Home Rule Act (D.C. Official Code, sec. 1–204.41), the fiscal year of the District government and any entity of the District government shall commence and end on such dates as may be established by the District of Columbia.";

"(c) EXCEPTION FOR CONTROL YEAR.—Subsection (a) shall not apply in the case of any fiscal year that is a control year, as defined in section 305(4) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995 (D.C. Official Code, sec. 47–393(4)).."; and

"(d) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2016 and each succeeding fiscal year.".

SEC. 818. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 819. (a) In General.—Section 602 (sec. 1–206.02, D.C. Official Code) is amended by striking subsection (c).

(b) Congressional Resolutions of Disapproval.—

(1) IN GENERAL.—The District of Columbia Home Rule Act is amended by striking section 604 (sec. 1–206.04, D.C. Official Code).

(2) CLERICAL AMENDMENT.—The table of contents is amended by striking the item relating to section 604.

(3) EXERCISE OF RULEMAKING POWER.—This subsection and the amendments made by this subsection are enacted by Congress—

(A) as an exercise of the rulemaking power of the House of Representatives and the Senate, respectively, and as such they shall be considered as a part of the rules of each House, respectively, or of that House to which they specifically apply, and such rules shall supersede other rules only to the extent that they are inconsistent therewith; and

(B) with full recognition of the constitutional right of either House to change such rules (so far as relating to such House) at any time, in the same manner, and to the same extent as in the case of any other rule of such House.

(c) Conforming Amendments.—

(1) DISTRICT OF COLUMBIA HOME RULE ACT.—

(A) Section 303 (sec. 1–203.03, D.C. Official Code) is amended—

(i) in subsection (a), by striking the second sentence; and

(ii) by striking subsection (b) and redesignating subsections (c) and (d) as subsections (b) and (c).

(B) Section 404(e) (sec. 1–204.04(e), D.C. Official Code) is amended by striking "subject to the provisions of section 602(c)" each place it appears.

(C) Section 462 (sec. 1–204.62, D.C. Official Code) is amended—

(i) in subsection (a), by striking "(a) The Council" and inserting "The Council"; and

(ii) by striking subsections (b) and (c).

(D) Section 472(d) (sec. 1–204.72(d), D.C. Official Code) is amended to read as follows:

"(d) Payments Not Subject to Appropriation.—The fourth sentence of section 446 shall not apply to any amount obligated or expended by the District for the payment of the principal of, interest on, or redemption premium for any revenue anticipation note issued under subsection (a).".

(E) Section 475(e) (sec. 1–204.75(e), D.C. Official Code) is amended to read as follows: "(e) Payments Not Subject to Appropriation.—The fourth

sentence of section 446 shall not apply to any amount obligated or expended by the District for the payment of the principal of, interest on, or redemption premium for any revenue anticipation note issued under this section.".

(2) OTHER LAWS.—

(A) Section 2(b)(1) of Amendment No. 1 (relating to initiative and referendum) to title IV (the District Charter) (sec. 1–204.102(b)(1), D.C. Official Code) is amended by striking "the appropriate custodian" and all that follows through "portion of such act to".

(B) Section 5 of Amendment No. 1 (relating to initiative and referendum) to title IV (the District Charter) (sec. 1–204.105, D.C. Official Code) is amended by striking ", and such act" and all that follows and inserting a period.

(C) Section 16 of the District of Columbia Election Code of 1955 (sec. 1–1001.16, D.C. Official Code)—

(i) in subsection (j)(2)—

(I) by striking "sections 404 and 602(c)" and inserting "section 404", and

(II) by striking the second sentence; and

(ii) in subsection (m)—

(I) in the first sentence, by striking "the appropriate custodian" and all that follows through "parts of such act to",

(II) by striking "is held. If, however, after" and inserting "is held unless, under", and

(III) by striking "section, the act which" and all that follows and inserting "section.".

(d) Effective Date.—The amendments made by this Act shall apply with respect to each act of the District of Columbia—

(1) passed by the Council of the District of Columbia and signed by the Mayor of the District of Columbia;

(2) vetoed by the Mayor and repassed by the Council;

(3) passed by the Council and allowed to become effective by the Mayor without the Mayor's signature; or

(4) in the case of initiated acts and acts subject to referendum, ratified by a majority of the registered qualified electors voting on the initiative or referendum, on or after October 1, 2015.

SEC. 820. Subparagraph (G) of section 3(c)(2) of the District of Columbia College Access Act of 1999 (Public Law 106–98), as amended, is further amended:

(a) by inserting after "(G)", "(i) for individuals who began an undergraduate course of study prior to school year 2015–2016,", and

(b) by inserting the following before the period at the end: "and (ii) for individuals who begin an undergraduate course of study in or after school year 2016–2017, is from a family with a taxable annual income of less than $450,000. Beginning with school year 2017–2018, the Mayor shall adjust the amounts in clauses (i) and (ii) for inflation, as measured by the percentage increase, if any, from the preceding fiscal year in the Consumer Price Index for All Urban Consumers, published by the Bureau of Labor Statistics of the Department of Labor." (Financial Services and General Government Appropriations Act, 2015.)

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107–252), ⟦$10,000,000⟧ *$9,600,000*, of which ⟦$1,900,000⟧ *$1,500,000* shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 525–1650–0–1–808	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Election Assistance Commission	6	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1120 Appropriations transferred to other accts [013–0500]	–2	–2	–2
1160 Appropriation, discretionary (total)	8	8	8
1930 Total budgetary resources available	8	8	8
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 Obligations incurred, unexpired accounts	6	8	8
3020 Outlays (gross)	–6	–8	–7
3050 Unpaid obligations, end of year	2	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	5	6	6
4011 Outlays from discretionary balances	1	2	1
4020 Outlays, gross (total)	6	8	7
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	6	8	7

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107–252). Of the amounts proposed for 2016, $1.5 million will be transferred to the National Institute of Standards and Technology to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 525–1650–0–1–808	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	.....	1	1
23.1 Rental payments to GSA	1	.....	.....
25.2 Other services from non-Federal sources	1	3	3
25.5 Research and development contracts	1	.....	.....
99.9 Total new obligations	6	8	8

Employment Summary

Identification code 525–1650–0–1–808	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	22	29	31

ELECTION REFORM PROGRAMS

Program and Financing (in millions of dollars)

Identification code 525–1651–0–1–808	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	7	7
3020 Outlays (gross)	–6	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	7	7	7

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	14	7	7
3200	Obligated balance, end of year	7	7	7
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	6	.....	.....
4190	Outlays, net (total)	6	.....	.....

The Election Assistance Commission is responsible for distributing and auditing the use of election reform grant funding, in accordance with the requirements of the Help America Vote Act of 2002. To date, the Federal government has provided over $3.2 billion in grant funding to States for election administration modernization and improvement. The President's 2016 Budget does not provide resources for additional grant funding.

Election Data Collection Grants

Program and Financing (in millions of dollars)

Identification code 525–1652–0–1–808	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

Electric Reliability Organization

Special and Trust Fund Receipts (in millions of dollars)

Identification code 531–5522–0–2–276	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	7	7
Receipts:			
0200 Fees, Electric Reliability Organization	100	100	100
0400 Total: Balances and collections	100	107	107
Appropriations:			
0500 Electric Reliability Organization	–93	–100	–100
0799 Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 531–5522–0–2–276	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Electric Reliability Organization (Direct)	93	100	100
0900 Total new obligations (object class 25.2)	93	100	100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	93	100	100
1260 Appropriations, mandatory (total)	93	100	100
1930 Total budgetary resources available	93	100	100
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	93	100	100
3020 Outlays (gross)	–93	–100	–100
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	93	100	100
Outlays, gross:			
4100 Outlays from new mandatory authority	93	100	100
4180 Budget authority, net (total)	93	100	100
4190 Outlays, net (total)	93	100	100

The Energy Policy Act of 2005 (P.L. 109–58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Non-Discrimination Act (GINA) of 2008 (Public Law 110–233), the ADA Amendments Act of 2008 (Public Law 110–325), and the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111–2), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; nonmonetary awards to private citizens; and up to **[**$30,000,000**]** *$29,500,000* for payments to State and local enforcement agencies for authorized services to the Commission, **[**$364,500,000**]** *$373,112,000*: *Provided*, That the Commission is authorized to make available for official reception and representation expenses not to exceed $2,250 from available funds: **[***Provided further*, That the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the Committees on Appropriations of the House of Representatives and the Senate have been notified of such proposals, in accordance with the reprogramming requirements of section 505 of this Act:**]** *Provided further*, That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 045–0100–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Private sector	297	293	299
0002 Federal sector	37	42	44
0003 State and local	30	30	30
0900 Total new obligations	364	365	373
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	364	365	373
1160 Appropriation, discretionary (total)	364	365	373
1930 Total budgetary resources available	364	365	373
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	64	50
3010 Obligations incurred, unexpired accounts	364	365	373
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–341	–365	–372
3041 Recoveries of prior year unpaid obligations, expired	–3	–14	.....
3050 Unpaid obligations, end of year	64	50	51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	64	50
3200 Obligated balance, end of year	64	50	51

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 045–0100–0–1–751	2014 actual	2015 est.	2016 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	364	365	373
Outlays, gross:			
4010 Outlays from new discretionary authority	309	318	325
4011 Outlays from discretionary balances	32	47	47
4020 Outlays, gross (total)	341	365	372
4180 Budget authority, net (total)	364	365	373
4190 Outlays, net (total)	341	365	372

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990; the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act (GINA) of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2014 actual	2015 est.	2016 est.
Private sector enforcement	163,100	167,813	167,951
Federal sector program:			
Hearings	16,800	17,915	17,470
Appeals	8,308	8,891	8,831
Total workload	188,208	194,619	194,252

This 2016 Budget is an opportunity to advance the work the Commission began with the adoption of the Strategic Plan for fiscal years 2012–2016. The strategic plan outlines a framework for achieving the EEOC's mission to "Stop and Remedy Unlawful Employment Discrimination". The plan has three strategic objectives: 1) Combat employment discrimination through strategic law enforcement; 2) Prevent employment discrimination through education and outreach; and 3) Deliver excellent and consistent service through a skilled and diverse workforce and effective systems. The structure of this budget will permit us to improve efficiencies through data resource consolidation, promote knowledge sharing, and foster communication to avoid unnecessary duplication of effort and continue our standards of providing quality service to the public through enforcement and prevention activities. EEOC's enforcement responsibilities are in two areas: the private sector and the Federal sector.

Private sector.—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2014 actual	2015 est.	2016 est.
Total pending	73,134	75,658	74,886
Total receipts	88,778	90,997	91,907
Net FEPA transfers/deferrals	1,188	1,158	1,158
Total workload	163,100	167,813	167,951
Resolutions:			
Successful mediation	7,846	7,911	7,701
From contract	524	354	378
From staff	7,322	7,557	7,323
Administrative enforcement resolutions	79,596	85,017	91,516
Total resolutions	87,442	92,928	99,217
Pending ending	75,658	74,886	68,734

State and Local Program.—EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2014 actual	2015 est.	2016 est.
Charges/complaints pending	44,693	41,815	41,597
Charges/complaints received	40,424	43,212	43,212
Total Workload	85,117	85,027	84,809
Charges/complaints resolved	42,114	42,411	42,411
Charges/complaints deferred to EEOC	1,188	1,316	1,316
Charges/complaints pending ending	41,815	41,597	41,379

Federal sector.—EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discrimination; and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2014 actual	2015 est.	2016 est.
Hearings pending	8,756	10,363	9,918
Hearings requests received	8,086	7,630	7,630
Hearings requests consolidated after initial processing	(42)	(78)	(78)
Total workload	16,800	17,915	17,470
Hearings resolved	6,437	7,997	7,997
Hearings pending ending	10,363	9,918	9,473

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2014 actual	2015 est.	2016 est.
Appeals pending	4,305	4,541	4,481
Appeals received	4,003	4,350	4,350
Total workload	8,308	8,891	8,831
Appeals resolved	3,767	4,410	4,266
Appeals pending ending	4,541	4,481	4,565

Object Classification (in millions of dollars)

Identification code 045–0100–0–1–751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	189	200	204
11.3 Other than full-time permanent	2	2	3
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	193	204	209
12.1 Civilian personnel benefits	56	59	60
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	28	29	30
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	7	7
25.1 State and Local Contracts	29	30	30
25.2 Other services from non-Federal sources	30	19	20
25.2 Security services	3	3	3
25.3 Other goods and services from Federal sources	8	5	5
26.0 Supplies and materials	4	4	4
31.0 Equipment	3	1	1
99.9 Total new obligations	364	365	373

Employment Summary

Identification code 045–0100–0–1–751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	2,084	2,300	2,347

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 045–4019–0–3–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 EEOC Education, Technical Assistance, and Training Revolving Fun (Reimbursable)	4	4	4
0809 Reimbursable program activities, subtotal	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	4	3
1850 Spending auth from offsetting collections, mand (total)	3	4	3
1930 Total budgetary resources available	5	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	5
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	–3	–1	.....
3050 Unpaid obligations, end of year	2	5	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	5
3200 Obligated balance, end of year	2	5	9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	4	3
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	.....
4101 Outlays from mandatory balances	3	.....	.....
4110 Outlays, gross (total)	3	1	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1	–2	–1
4123 Non-Federal sources	–2	–2	–2
4130 Offsets against gross budget authority and outlays (total)	–3	–4	–3
4170 Outlays, net (mandatory)	.....	–3	–3
4190 Outlays, net (total)	.....	–3	–3

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 045–4019–0–3–751	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	3	3	3
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 045–4019–0–3–751	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	14	14	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[**$5,750,000**]** *$6,000,000*, to remain available until September 30, **[**2016**]***2017*. *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 083–0105–0–1–155	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0009 Administrative Expenses	5	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	6	6
1160 Appropriation, discretionary (total)	5	6	6
1930 Total budgetary resources available	7	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 Obligations incurred, unexpired accounts	5	6	6
3020 Outlays (gross)	–4	–6	–6
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	2	5	5
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	4	6	6
4180 Budget authority, net (total)	5	6	6
4190 Outlays, net (total)	4	6	6

Object Classification (in millions of dollars)

Identification code 083–0105–0–1–155	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
25.2 Other services from non-Federal sources	2	2	2
99.9 Total new obligations	5	6	6

Employment Summary

Identification code 083–0105–0–1–155	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	22	33	37

PROGRAM ACCOUNT

The Export-Import Bank (the Bank) of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: *Provided,* That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act**[**: *Provided further*, That not less than 20 percent of the aggregate loan, guarantee, and insurance authority available to the Bank under this Act should be used to finance exports directly by small business concerns (as defined under section 3 of the Small Business Act): *Provided further*, That not less than 10 percent of the aggregate loan, guarantee, and insurance authority available to the Bank under this Act should be used for renewable energy technologies or

EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued

energy efficiency technologies: *Provided further,* That notwithstanding section 1(c) of Public Law 103–428, as amended, sections 1(a) and (b) of Public Law 103–428 shall remain in effect through October 1, 2015**]**.

ADMINISTRATIVE EXPENSES

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, and not to exceed $30,000 for official reception and representation expenses for members of the Board of Directors, not to exceed **[**$106,250,000**]** *$117,700,000, of which up to $17,655,000 shall remain available until September 30, 2017*: *Provided*, That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: *Provided further*, That notwithstanding subsection (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until September 30, **[**2015**]***2016*: *Provided further*, That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application for a loan, guarantee or insurance commitment has been made, or systems infrastructure directly supporting transactions: *Provided further*, That in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account for such purposes, to remain available until expended.

RECEIPTS COLLECTED

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: *Provided*, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at $0: *Provided further*, That amounts collected in fiscal year **[**2015**]***2016* in excess of obligations, up to $10,000,000, shall become available *for the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended,* on September 1, **[**2015**]***2016*, and shall remain available until September 30, **[**2018**]***2019. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 083–0100–0–1–155	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	.....	6	.....
0702 Loan guarantee subsidy	8	.....	.....
0705 Reestimates of direct loan subsidy	1,190	797	.....
0706 Interest on reestimates of direct loan subsidy	118	155	.....
0707 Reestimates of loan guarantee subsidy	124	287	.....
0708 Interest on reestimates of loan guarantee subsidy	3	93	.....
0709 Administrative expenses	116	106	118
0715 Other	20	41	51
0900 Total new obligations	1,579	1,485	169
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	281	270	203
1001 Discretionary unobligated balance brought fwd, Oct 1	276	.....	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	286	270	203
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–23	–30	.....
1160 Appropriation, discretionary (total)	–23	–30	.....
Appropriations, mandatory:			
1200 Appropriation	1,436	1,332	.....
1260 Appropriations, mandatory (total)	1,436	1,332	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	151	10	10
1700 Offsetting collections (Admin Expense)	.....	106	118
1750 Spending auth from offsetting collections, disc (total)	151	116	128
1900 Budget authority (total)	1,564	1,418	128
1930 Total budgetary resources available	1,850	1,688	331
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	270	203	162
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	116	129	116
3010 Obligations incurred, unexpired accounts	1,579	1,485	169
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–1,558	–1,464	–144
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–5	–34	.....
3050 Unpaid obligations, end of year	129	116	141
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	116	129	116
3200 Obligated balance, end of year	129	116	141
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	128	86	128
Outlays, gross:			
4010 Outlays from new discretionary authority	82	100	110
4011 Outlays from discretionary balances	22	32	34
4020 Outlays, gross (total)	104	132	144
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–152	–116	–128
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	–23	–30	.....
4080 Outlays, net (discretionary)	–48	16	16
Mandatory:			
4090 Budget authority, gross	1,436	1,332	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1,436	1,332	.....
4101 Outlays from mandatory balances	18	.....	.....
4110 Outlays, gross (total)	1,454	1,332	.....
4180 Budget authority, net (total)	1,413	1,302	.....
4190 Outlays, net (total)	1,406	1,348	16

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 083–0100–0–1–155	2014 actual	2015 est.	2016 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct Loans: Export Financing	1,948	3,000	1,020
115002 Direct Loans: Tied Aid War Chest	.....	20	.....
115999 Total direct loan levels	1,948	3,020	1,020
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing	–6.37	–9.26	–10.10
132002 Direct Loans: Tied Aid War Chest	.....	27.99	.....
132999 Weighted average subsidy rate	–6.37	–9.01	–10.10
Direct loan subsidy budget authority:			
133001 Direct Loans: Export Financing	–124	–278	–103
133002 Direct Loans: Tied Aid War Chest	.....	6	.....
133999 Total subsidy budget authority	–124	–272	–103
Direct loan reestimates:			
135001 Direct Loans: Export Financing	1,092	843	.....
135999 Total direct loan reestimates	1,092	843	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215004 Long Term Guarantees	10,787	15,442	17,808
215005 Medium Term Guarantees	137	250	200
215006 Short Term Insurance	5,107	5,476	6,455
215007 Medium Term Insurance	99	100	150
215008 Working Capital Fund	2,390	2,200	2,250
215999 Total loan guarantee levels	18,520	23,468	26,863
Guaranteed loan subsidy (in percent):			
232004 Long Term Guarantees	–2.56	–4.70	–6.61
232005 Medium Term Guarantees	1.39	–1.63	0.00
232006 Short Term Insurance	0.09	0.00	0.00
232007 Medium Term Insurance	-.12	–3.74	-.67
232008 Working Capital Fund	0.00	0.00	0.00
232999 Weighted average subsidy rate	–1.46	–3.13	–4.39
Guaranteed loan subsidy budget authority:			
233004 Long Term Guarantees	–276	–726	–1,177
233005 Medium Term Guarantees	2	–4	.....
233006 Short Term Insurance	5	.....	.....

233007	Medium Term Insurance	.....	–4	–1
233999	Total subsidy budget authority	–269	–734	–1,178
	Guaranteed loan subsidy outlays:			
234004	Long Term Guarantees	–675	–1,039	–881
234005	Medium Term Guarantees	1	.....	.....
234006	Short Term Insurance	20	.....	.....
234007	Medium Term Insurance	1	.....	.....
234999	Total subsidy outlays	–653	–1,039	–881
	Guaranteed loan reestimates:			
235003	Guarantee and Insurance Reestimates	–601	–365	.....
235999	Total guaranteed loan reestimates	–601	–365	.....
	Administrative expense data:			
3510	Budget authority	116	118	118
3580	Outlays from balances	10	10	10
3590	Outlays from new authority	91	108	108

The purpose of the Export-Import Bank (Ex-Im Bank or the Bank) is to sustain U.S. jobs by financing U.S. exports. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs. The Bank is actively assisting small- and medium-sized businesses.

The 2016 Budget estimates that the Bank's export credit support will total $27.9 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect $1,008.7 million in 2016 in receipts in excess of expected losses on transactions authorized in 2016 and prior years. These amounts will be used to cover administrative expenses in an amount not to exceed $117.7 million, of which $19.6 million is for technology expenses. Amounts collected in fiscal year 2016 in excess of obligations, up to $10.0 million, shall become available on September 1, 2016 and shall remain available until September 30, 2019. Any excess above $10.0 million will be deposited in the General Fund of the Treasury.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 083–0100–0–1–155	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	44	45	48
12.1 Civilian personnel benefits	13	14	20
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	8	8	14
23.3 Communications, utilities, and miscellaneous charges	3	5	5
25.2 Other services from non-Federal sources	34	20	19
26.0 Supplies and materials	3	3	2
31.0 Equipment	9	9	8
41.0 Grants, subsidies, and contributions	1,463	1,379	51
99.9 Total new obligations	1,579	1,485	169

Employment Summary

Identification code 083–0100–0–1–155	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	397	458	479

Debt Reduction Financing Account

Program and Financing (in millions of dollars)

Identification code 083–4028–0–3–155	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	.....	.....
1022 Capital transfer of unobligated balances to general fund	–10	.....	.....
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (repayments)	20	3	3
1820 Capital transfer of spending authority from offsetting collections to general fund	–20	–3	–3
Financing authority and disbursements, net:			
Mandatory:			
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Principal	–20	–2	–2
4123 Non-Federal sources - Interest	.....	–1	–1
4130 Offsets against gross financing auth and disbursements (total)	–20	–3	–3
4160 Financing authority, net (mandatory)	–20	–3	–3
4170 Financing disbursements, net (mandatory)	–20	–3	–3
4180 Financing authority, net (total)	–20	–3	–3
4190 Financing disbursements, net (total)	–20	–3	–3

Status of Direct Loans (in millions of dollars)

Identification code 083–4028–0–3–155	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	111	91	89
1251 Repayments: Repayments and prepayments	–20	–2	–2
1290 Outstanding, end of year	91	89	87

Balance Sheet (in millions of dollars)

Identification code 083–4028–0–3–155	2013 actual	2014 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	111	91
1405 Allowance for subsidy cost (-)	–111	–91
1499 Net present value of assets related to direct loans	.....	.....
1999 Total upward reestimate subsidy BA [11–0091]	.....	.....

Export-Import Bank Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 083–4161–0–3–155	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	1,948	3,020	1,020
0713 Payment of interest to Treasury	713	750	750
0740 Negative subsidy obligations	125	278	103
0742 Downward reestimate paid to receipt account	153	40	.....
0743 Interest on downward reestimates	62	68	.....
0900 Total new obligations	3,001	4,156	1,873
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	916
1021 Recoveries of prior year unpaid obligations	716	.....	.....
1024 Unobligated balance of borrowing authority withdrawn	–306	.....	.....
1050 Unobligated balance (total)	410	.....	916
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	.....	3,020	1,020
1440 Borrowing authority, mandatory (total)	.....	3,020	1,020
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash)	3,348	3,569	2,757

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT—Continued

Program and Financing—Continued

Identification code 083–4161–0–3–155	2014 actual	2015 est.	2016 est.
1820 Capital transfer of spending authority from offsetting collections to general fund	–15	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	–742	–1,517	–1,517
1850 Spending auth from offsetting collections, mand (total)	2,591	2,052	1,240
1900 Financing authority (total)	2,591	5,072	2,260
1930 Total budgetary resources available	3,001	5,072	3,176
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	916	1,303
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15,740	12,054	7,340
3010 Obligations incurred, unexpired accounts	3,001	4,156	1,873
3020 Financing disbursements (gross)	–5,971	–8,870	–8,870
3040 Recoveries of prior year unpaid obligations, unexpired	–716	.....	.....
3050 Unpaid obligations, end of year	12,054	7,340	343
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–13	–13	–13
3090 Uncollected pymts, Fed sources, end of year	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,727	12,041	7,327
3200 Obligated balance, end of year	12,041	7,327	330
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	2,591	5,072	2,260
Financing disbursements:			
4110 Financing disbursements, gross	5,971	8,870	8,870
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Upward reestimate	–1,308	–951	.....
4122 Interest on uninvested funds	–117	–325	–325
4123 Repayments and prepayments	–1,923	–2,293	–2,432
4130 Offsets against gross financing auth and disbursements (total)	–3,348	–3,569	–2,757
4160 Financing authority, net (mandatory)	–757	1,503	–497
4170 Financing disbursements, net (mandatory)	2,623	5,301	6,113
4180 Financing authority, net (total)	–757	1,503	–497
4190 Financing disbursements, net (total)	2,623	5,301	6,113

Status of Direct Loans (in millions of dollars)

Identification code 083–4161–0–3–155	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	1,948	3,020	1,020
1150 Total direct loan obligations	1,948	3,020	1,020
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	17,572	21,222	25,501
1231 Disbursements: Direct loan disbursements	5,573	6,577	4,197
1251 Repayments: Repayments and prepayments	–1,921	–2,293	–2,432
1263 Write-offs for default: Direct loans	–2	–5	–5
1290 Outstanding, end of year	21,222	25,501	27,261

Balance Sheet (in millions of dollars)

Identification code 083–4161–0–3–155	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	689	1,583
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	17,572	21,222
1402 Interest receivable	125	134
1405 Allowance for subsidy cost (-)	–1,769	–2,168
1499 Net present value of assets related to direct loans	15,928	19,188
1901 Other Federal assets: Other assets	1,320	970
1999 Total assets	17,937	21,741
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	135	107
2103 Debt	17,802	21,634
2999 Total liabilities	17,937	21,741
4999 Total liabilities and net position	17,937	21,741

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083–4162–0–3–155	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0003 Payment Certificates	2	8	8
0004 Other claim expenses	.....	8	8
0091 Direct program activities, subtotal	2	16	16
Credit program obligations:			
0711 Default claim payments on principal	40	44	44
0740 Negative subsidy obligations	276	734	1,178
0742 Downward reestimate paid to receipt account	528	573	.....
0743 Interest on downward reestimates	199	172	.....
0791 Direct program activities, subtotal	1,043	1,523	1,222
0900 Total new obligations	1,045	1,539	1,238
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,054	1,870	2,579
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash)	888	2,248	1,868
1801 Change in uncollected payments, Federal sources	–22	.....	.....
1820 Capital transfer of spending authority from offsetting collections to general fund	–5	.....	.....
1850 Spending auth from offsetting collections, mand (total)	861	2,248	1,868
1930 Total budgetary resources available	2,915	4,118	4,447
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,870	2,579	3,209
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	3	341
3010 Obligations incurred, unexpired accounts	1,045	1,539	1,238
3020 Financing disbursements (gross)	–1,055	–1,201	–1,201
3050 Unpaid obligations, end of year	3	341	378
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–113	–91	–91
3070 Change in uncollected pymts, Fed sources, unexpired	22	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–91	–91	–91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–100	–88	250
3200 Obligated balance, end of year	–88	250	287
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	861	2,248	1,868
Financing disbursements:			
4110 Financing disbursements, gross	1,055	1,201	1,201
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from program account	–149	–380	.....
4122 Interest on uninvested funds	–46	–150	–150
4123 Fees, premiums, claim recoveries	–693	–1,718	–1,718
4130 Offsets against gross financing auth and disbursements (total)	–888	–2,248	–1,868
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	22	.....	.....
4160 Financing authority, net (mandatory)	–5	.....	.....
4170 Financing disbursements, net (mandatory)	167	–1,047	–667
4180 Financing authority, net (total)	–5	.....	.....
4190 Financing disbursements, net (total)	167	–1,047	–667

Status of Guaranteed Loans (in millions of dollars)

Identification code 083–4162–0–3–155	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	18,520	23,468	26,863
2121 Limitation available from carry-forward	.....	.....	.....

2143	Uncommitted limitation carried forward	.....	.....	.....
2150	Total guaranteed loan commitments	18,520	23,468	26,863
2199	Guaranteed amount of guaranteed loan commitments	18,520	23,468	26,863
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	62,063	63,271	55,958
2231	Disbursements of new guaranteed loans	18,520	11,506	16,441
2251	Repayments and prepayments	–17,272	–18,775	–19,162
2263	Adjustments: Terminations for default that result in claim payments	–40	–44	–44
2290	Outstanding, end of year	63,271	55,958	53,193
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	63,271	55,958	53,193

Balance Sheet (in millions of dollars)

Identification code 083–4162–0–3–155	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1,543	1,543
1999 Total assets	1,543	1,543
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1,543	1,543
4999 Total liabilities and net position	1,543	1,543

Export-Import Bank of the United States Liquidating Account

Program and Financing (in millions of dollars)

Identification code 083–4027–0–3–155	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0006 Claim payments, gross	11	1	1
0900 Total new obligations (object class 33.0)	11	1	1
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	66	15	15
1820 Capital transfer of spending authority from offsetting collections to general fund	–55	–14	–14
1850 Spending auth from offsetting collections, mand (total)	11	1	1
1930 Total budgetary resources available	11	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	11	1	1
3020 Outlays (gross)	–11	–1	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	11	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–66	–15	–15
4180 Budget authority, net (total)	–55	–14	–14
4190 Outlays, net (total)	–55	–14	–14

Status of Direct Loans (in millions of dollars)

Identification code 083–4027–0–3–155	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	441	376	361
1251 Repayments: Repayments and prepayments	–65	–15	–15
1290 Outstanding, end of year	376	361	346

Status of Guaranteed Loans (in millions of dollars)

Identification code 083–4027–0–3–155	2014 actual	2015 est.	2016 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	59	54	44
2351 Repayments of loans receivable	–5	–10	–10
2390 Outstanding, end of year	54	44	34

Operating results and financial condition.—The Ex-Im Bank is a wholly-owned Government corporation. Capital stock of $1 billion was purchased by the U.S. Treasury.

The Ex-Im Bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

The provision for possible credit losses is based on the Bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the Bank's loans are impaired. It does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The Ex-Im Bank's net excess of program costs over revenue were $526.1 million in 2014. The total Government net position in the Bank was -$1,030.5 million on September 30, 2014.

Balance Sheet (in millions of dollars)

Identification code 083–4027–0–3–155	2013 actual	2014 actual
ASSETS:		
1601 Direct loans, gross	441	376
1603 Allowance for estimated uncollectible loans and interest (-)	–380	–279
1699 Value of assets related to direct loans	61	97
1701 Defaulted guaranteed loans, gross	59	54
1703 Allowance for estimated uncollectible loans and interest (-)	–59	–42
1799 Value of assets related to loan guarantees	.....	12
1999 Total assets	61	109
LIABILITIES:		
Non-Federal liabilities:		
2203 Debt	40	21
2207 Other	1	1
2999 Total liabilities	41	22
NET POSITION:		
3300 Cumulative results of operations	1,000	1,000
3300 Cumulative results of operations	–980	–913
3999 Total net position	20	87
4999 Total liabilities and net position	61	109

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
083–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	–46	.....	.....
083–272730 Export-Import Bank Loans, Downward Reestimates of Subsidies	944	853	.....
083–272710 Export-Import Bank Loans, Negative Subsidies	675	1,039	881
General Fund Offsetting receipts from the public	1,573	1,892	881

FARM CREDIT ADMINISTRATION

Federal Funds

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed [$60,500,000] *$68,800,000* (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: *Provided*, That this limitation shall not apply to expenses associated with receiverships: *Provided further*, That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 352–4131–0–3–351	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Limitation on Administrative Expenses (Reimbursable)	55	66	69
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	28	27
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	51	65	69
1850 Spending auth from offsetting collections, mand (total)	51	65	69
1930 Total budgetary resources available	83	93	96
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	27	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	9	1
3010 Obligations incurred, unexpired accounts	55	66	69
3020 Outlays (gross)	–53	–74	–69
3050 Unpaid obligations, end of year	9	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	8	.....
3200 Obligated balance, end of year	8	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	51	65	69
Outlays, gross:			
4100 Outlays from new mandatory authority	51	65	69
4101 Outlays from mandatory balances	2	9	.....
4110 Outlays, gross (total)	53	74	69
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–1	–1
4123 Non-Federal sources	–51	–64	–68
4130 Offsets against gross budget authority and outlays (total)	–51	–65	–69
4170 Outlays, net (mandatory)	2	9	.....
4190 Outlays, net (total)	2	9	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	38	36	31
5001 Total investments, EOY: Federal securities: Par value	36	31	30

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA examines the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2014 , the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 77 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. Section 6(f)(1) of the Inspector General Act of 1978, as amended, (IG Act) requires an Inspector General (IG) to include specific information in the budget request the IG submits to the head of the department or designated Federal entity to which the IG reports. To fulfill the requirement of Section 6(f)(2) of the IG Act as it pertains to FCA, the FCA Board must in turn include this same information in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below:

The aggregate budget request for the Office of Inspector General (OIG) is $1,514,785.

The amount needed for OIG training is $22,100 (tuition).

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is $4,100.

The FCA IG's budget request for 2016 is being submitted unchanged by the FCA Board.

Object Classification (in millions of dollars)

Identification code 352–4131–0–3–351	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	40	41
11.3 Other than full-time permanent	1	1	2
11.9 Total personnel compensation	36	41	43
12.1 Civilian personnel benefits	11	14	16
21.0 Travel and transportation of persons	3	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	3	4	4
26.0 Supplies and materials	.....	1	.....
31.0 Equipment	1	1	1
99.9 Total new obligations	55	66	69

Employment Summary

Identification code 352–4131–0–3–351	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	278	296	303

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 352–4136–0–3–351	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Farm credit system insurance fund	3	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,211	3,446	3,713
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	239	271	281
1801 Change in uncollected payments, Federal sources	–1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	238	271	281
1930 Total budgetary resources available	3,449	3,717	3,994
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,446	3,713	3,990
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	4	4
3020 Outlays (gross)	–3	–4	–4

	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–18	–17	–17
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–17	–17	–17
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–18	–17	–17
3200	Obligated balance, end of year	–17	–17	–17
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	238	271	281
	Outlays, gross:			
4100	Outlays from new mandatory authority	3	4	4
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–66	–37	–38
4123	Non-Federal sources	–173	–234	–243
4130	Offsets against gross budget authority and outlays (total)	–239	–271	–281
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4170	Outlays, net (mandatory)	–236	–267	–277
4190	Outlays, net (total)	–236	–267	–277
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	3,201	3,443	3,756
5001	Total investments, EOY: Federal securities: Par value	3,443	3,756	4,026

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same individuals as the Farm Credit Administration Board. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's Board of Directors to be actuarially sound to maintain in the Insurance Fund. After the first three quarters of 2014, the Insurance Fund was $61 million below the 2 percent secure base amount as of September 30, 2014 at 1.97 percent. For 2014, the Corporation is assessing insurance premiums at 12 basis points on adjusted insured debt obligations and 10 basis points on non-accrual loans and other-than-temporarily impaired investments. Changes to the Corporation's premium authorities were included in the Food, Conservation, and Energy Act of 2008. The authorities changed the assessment base from loans to adjusted insured obligations and raised the assessment limit to 20 basis points, plus an additional 10 basis points on non-accrual loans and other-than-temporarily impaired investments. In January 2015, the Corporation's Board will determine insurance premium rates for 2015.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to ensure the retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. No refunds are anticipated in 2015.

Object Classification (in millions of dollars)

Identification code 352–4136–0–3–351	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations	3	4	4

Employment Summary

Identification code 352–4136–0–3–351	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	10	11	11

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901–5902; not to exceed $4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, ⟦$339,844,000⟧ *$388,000,000*, to remain available until expended: *Provided*, ⟦That of which not less than $300,000 shall be available for consultation with federally recognized Indian tribes, Alaska Native villages, and entities related to Hawaiian Home Lands: *Provided further,*⟧ That ⟦$339,844,000⟧ *$388,000,000* of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses and shall remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year ⟦2015⟧ *2016* so as to result in a final fiscal year ⟦2015⟧ *2016* appropriation estimated at $0: *Provided further*, That any offsetting collections received in excess of ⟦$339,844,000⟧ *$388,000,000* in fiscal year ⟦2015⟧ *2016* shall not be available for obligation: *Provided further*, That remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, ⟦2014⟧ *2015*, shall not be available for obligation: *Provided further*, That notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed ⟦$106,000,000⟧ *$117,000,000* for fiscal year ⟦2015⟧ *2016*: *Provided further*, That of the amount appropriated under this heading, not less than ⟦$11,090,000⟧ *$12,253,600* shall be for the salaries and expenses of the Office of Inspector General*: Provided further, That, in addition, $25,000,000 shall be transferred from the Universal Service Fund to this account, to remain available until expended, to oversee the Universal Service Fund. (Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 027–0100–0–1–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Salaries and Expenses (Reimbursable)	442	452	536
0809 Reimbursable program activities, subtotal	442	452	536
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	21	21
1012 Unobligated balance transfers between expired and unexpired accounts	5	.....	.....
1050 Unobligated balance (total)	21	21	21
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [027–5183]	.....	.....	25
1160 Appropriation, discretionary (total)	.....	.....	25
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Reimbursables)	.....	6	6
1700 Offsetting collections (Auctions)	99	106	117
1700 Offsetting collections (Reg Fees)	349	340	388
1701 Change in uncollected payments, Federal sources	3	.....	.....
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–9	.....	.....
1750 Spending auth from offsetting collections, disc (total)	442	452	511
1900 Budget authority (total)	442	452	536
1930 Total budgetary resources available	463	473	557
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	77	79	67
3010 Obligations incurred, unexpired accounts	442	452	536
3011 Obligations incurred, expired accounts	1	.....	.....

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 027–0100–0–1–376	2014 actual	2015 est.	2016 est.
3020 Outlays (gross)	–433	–464	–545
3041 Recoveries of prior year unpaid obligations, expired	–8	.....	.....
3050 Unpaid obligations, end of year	79	67	58
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	73	75	63
3200 Obligated balance, end of year	75	63	54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	442	452	536
Outlays, gross:			
4010 Outlays from new discretionary authority	377	389	462
4011 Outlays from discretionary balances	56	75	83
4020 Outlays, gross (total)	433	464	545
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–108	–6	–6
4033 Non-Federal sources	–3	–106	–117
4034 Offsetting governmental collections (from non-federal sources)	–340	–340	–388
4040 Offsets against gross budget authority and outlays (total)	–451	–452	–511
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4070 Budget authority, net (discretionary)	–9	.....	25
4080 Outlays, net (discretionary)	–18	12	34
4180 Budget authority, net (total)	–9	.....	25
4190 Outlays, net (total)	–18	12	34
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	82	91	91
5092 Unexpired unavailable balance, EOY: Offsetting collections	91	91	91
5093 Expired unavailable balance, SOY: Offsetting collections	17	17	17
5095 Expired unavailable balance, EOY: Offsetting collections	17	17	17

The Federal Communications Commission (FCC or Commission) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals include promoting economic growth and national leadership; protecting public interest goals; making networks work for everyone; and promoting operational excellence. The 2016 Budget includes funding that continues support of FCC information technology modernization, funds the FCC's headquarters transition, and further improves the Do-Not-Call registry for telephone numbers used by Public Safety Answering Points (PSAPs). In addition, the Budget includes a $25 million transfer from the Universal Service Fund to provide robust oversight of universal service programs, including targeted investments that will identify and reduce improper payments while combating fraud, waste and abuse. Funding for the Inspector General is not less than $12.2 million.

Object Classification (in millions of dollars)

Identification code 027–0100–0–1–376	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	219	225	221
12.1 Civilian personnel benefits	59	61	60
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	46	45	46
23.3 Communications, utilities, and miscellaneous charges	8	9	8
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	32	35	98
25.3 Other goods and services from Federal sources	3	4	4
25.7 Operation and maintenance of equipment	67	64	90
26.0 Supplies and materials	2	2	1
31.0 Equipment	3	4	5
99.9 Total new obligations	442	452	536

Employment Summary

Identification code 027–0100–0–1–376	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	1,714	1,708	1,671

UNIVERSAL SERVICE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027–5183–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0200 Universal Service Fund	9,769	9,621	9,726
0240 Earnings on Federal Investments, Universal Service Fund	39	51	150
0299 Total receipts and collections	9,808	9,672	9,876
0400 Total: Balances and collections	9,808	9,672	9,876
Appropriations:			
0500 Universal Service Fund	–9,782	–9,621	–9,726
0501 Universal Service Fund	–26	–51	–150
0599 Total appropriations	–9,808	–9,672	–9,876
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 027–5183–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Universal service fund	10,226	9,603	11,959
0002 Program support	117	144	144
0900 Total new obligations (object class 41.0)	10,343	9,747	12,103
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,338	3,265	4,780
1021 Recoveries of prior year unpaid obligations	454	1,590	526
1050 Unobligated balance (total)	3,792	4,855	5,306
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [027–0100]	.....	.....	–25
1160 Appropriation, discretionary (total)	.....	.....	–25
Appropriations, mandatory:			
1201 Appropriation (special fund)—Receipts	9,782	9,621	9,726
1201 Appropriation (special fund)—Interest	26	51	150
1260 Appropriations, mandatory (total)	9,808	9,672	9,876
Spending authority from offsetting collections, mandatory:			
1800 Collected	8	.....	.....
1850 Spending auth from offsetting collections, mand (total)	8	.....	.....
1900 Budget authority (total)	9,816	9,672	9,851
1930 Total budgetary resources available	13,608	14,527	15,157
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,265	4,780	3,054
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,975	4,555	3,184
3010 Obligations incurred, unexpired accounts	10,343	9,747	12,103
3020 Outlays (gross)	–9,309	–9,528	–11,017
3040 Recoveries of prior year unpaid obligations, unexpired	–454	–1,590	–526
3050 Unpaid obligations, end of year	4,555	3,184	3,744
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,975	4,555	3,184
3200 Obligated balance, end of year	4,555	3,184	3,744
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–25
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–10
Mandatory:			
4090 Budget authority, gross	9,816	9,672	9,876

	Outlays, gross:			
4100	Outlays from new mandatory authority	4,065	4,232	4,691
4101	Outlays from mandatory balances	5,244	5,296	6,336
4110	Outlays, gross (total)	9,309	9,528	11,027
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–8	.....	.....
4180	Budget authority, net (total)	9,808	9,672	9,851
4190	Outlays, net (total)	9,301	9,528	11,017
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	7,150	7,656	7,656
5001	Total investments, EOY: Federal securities: Par value	7,656	7,656	7,656

Under the Telecommunications Act of 1996, telecommunications carriers that provide interstate and international telecommunications services are required to contribute funds for the preservation and advancement of universal service. The contributions provided, in turn, by each carrier's subscribers, support universal service activities as determined by the FCC funded through the Universal Service Fund (USF). Entities are eligible for USF support if they (1) provide service to high-cost areas, (2) provide eligible services at a discount to schools, libraries or rural health care providers, and/or (3) provide subsidized service to low-income consumers. Contributions also fund the administrative costs of the program. The FCC has recently conducted the following reform proceedings in USF programs: (1) adoption of an order modernizing the E-rate program by closing the high-speed connectivity gap between rural schools and libraries and their urban and suburban counterparts, and provide sufficient and certain funding for high-speed connectivity to and within all eligible schools and libraries; (2) modernized and reformed the high-cost program to promote broadband availability and adoption while improving fiscal management; (3) adoption of an order strengthening requirements for and oversight of the Lifeline program, including requiring consumers to provide proof of eligibility at enrollment, as well as requiring consumers to certify that they understand key program rules and to recertify eligibility annually, and limiting the Lifeline benefit to one-per-household; and (4) adoption of an order creating the Healthcare Connect Fund, which reformed, expanded, and modernized the Rural Health Care Program by, among other things, providing support for high-capacity broadband connectivity to eligible health care providers. The 2016 Budget proposes to transfer $25 million from the USF to the FCC to provide robust oversight of universal service programs, including targeted investments that will identify and reduce improper payments while combating fraud, waste and abuse.

Spectrum Auction Program Account

Program and Financing (in millions of dollars)

Identification code 027–0300–0–1–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0709 Administrative expenses	1	2	.....
0900 Total new obligations (object class 25.2)	1	2	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	.....
1930 Total budgetary resources available	3	2	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	2	.....
3020 Outlays (gross)	–1	–2	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	2	.....
4190 Outlays, net (total)	1	2	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 027–0300–0–1–376	2014 actual	2015 est.	2016 est.
Direct loan reestimates:			
135001 Spectrum Auction	–3	.....	.....

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

Employment Summary

Identification code 027–0300–0–1–376	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	2	.....	.....

Spectrum Auction Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 027–4133–0–3–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimate paid to receipt account	1	.....	.....
0743 Interest on downward reestimates	2	.....	.....
0900 Total new obligations	3	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	5
1023 Unobligated balances applied to repay debt	–4	.....	.....
1050 Unobligated balance (total)	3	5	5
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	4	.....	.....
1440 Borrowing authority, mandatory (total)	4	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	1	.....	.....
1900 Financing authority (total)	5	.....	.....
1930 Total budgetary resources available	8	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	.....	.....
3020 Financing disbursements (gross)	–3	.....	.....
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	5	.....	.....
Financing disbursements:			
4110 Financing disbursements, gross	3	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
4180 Financing authority, net (total)	4	.....	.....
4190 Financing disbursements, net (total)	2	.....	.....

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT—Continued

Status of Direct Loans (in millions of dollars)

Identification code 027–4133–0–3–376	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	112	.....	.....
1263 Write-offs for default: Direct loans	–112	.....	.....
1290 Outstanding, end of year	.....	.....	.....

Balance Sheet (in millions of dollars)

Identification code 027–4133–0–3–376	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	112	.....
1402 Interest receivable	8	.....
1405 Allowance for subsidy cost (-)	–119	.....
1499 Net present value of assets related to direct loans	1	.....
1999 Total assets	5	3
LIABILITIES:		
2105 Federal liabilities: Other	5	3
4999 Total liabilities and net position	5	3

TV BROADCASTER RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027–5610–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0260 TV Broadcaster Relocation Fund Receipts	.....	.....	1,000
0400 Total: Balances and collections	.....	.....	1,000
0799 Balance, end of year	.....	.....	1,000

Program and Financing (in millions of dollars)

Identification code 027–5610–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 TV Broadcaster Relocation	.....	.....	100
0900 Total new obligations (object class 41.0)	.....	.....	100
Budgetary resources:			
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	.....	.....	1,000
1440 Borrowing authority, mandatory (total)	.....	.....	1,000
1900 Budget authority (total)	.....	.....	1,000
1930 Total budgetary resources available	.....	.....	1,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	900
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	100
3020 Outlays (gross)	.....	.....	–100
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	1,000
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	100
4180 Budget authority, net (total)	.....	.....	1,000
4190 Outlays, net (total)	.....	.....	100

SPECTRUM LICENSE USER FEE

To promote efficient use of the electromagnetic spectrum, the Administration proposes to provide the FCC with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The FCC would be authorized to set user fees on unauctioned spectrum licenses based on spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2016 and total $4.8 billion through 2025.

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
027–273630 Spectrum Auction Direct Loan, Downward Reestimates of Subsidies	4	.....	.....
027–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	3	3
027–242900 Fees for Services	23	23	23
027–247400 Auction Receipts	.....	.....	25
027–089600 Spectrum License User Fees	.....	.....	200
General Fund Offsetting receipts from the public	29	26	251

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

[SEC. 501. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking December 31, 2015, each place it appears and inserting December 31, 2016.]

[SEC. 502. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.] *(Financial Services and General Government Appropriations Act, 2015.)*

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101–73) established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks, and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

DEPOSIT INSURANCE

Federal Funds

DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 051–4596–0–4–373	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Insurance	225	249	256
0003 Supervision	890	790	812
0004 Receivership Management	249	578	594

0005	General and Administrative	222	174	178
0091	Total operating expenses	1,586	1,791	1,840
0101	Resolution Outlays	1,835	7,164	13,876
0900	Total new obligations	3,421	8,955	15,716
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	39,497	50,837	59,386
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1710	Spending authority from offsetting collections transferred to other accounts [051–4595]	.....	.....	–35
1750	Spending auth from offsetting collections, disc (total)	.....	.....	–35
	Spending authority from offsetting collections, mandatory:			
1800	Collected	15,138	17,539	25,363
1801	Change in uncollected payments, Federal sources	–348	.....	.....
1810	Spending authority from offsetting collections transferred to other accounts [051–4595]	–29	–35	.....
1850	Spending auth from offsetting collections, mand (total)	14,761	17,504	25,363
1900	Budget authority (total)	14,761	17,504	25,328
1930	Total budgetary resources available	54,258	68,341	84,714
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	50,837	59,386	68,998
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	105	128	128
3010	Obligations incurred, unexpired accounts	3,421	8,955	15,716
3020	Outlays (gross)	–3,398	–8,955	–15,681
3050	Unpaid obligations, end of year	128	128	163
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–2,786	–2,438	–2,438
3070	Change in uncollected pymts, Fed sources, unexpired	348	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2,438	–2,438	–2,438
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–2,681	–2,310	–2,310
3200	Obligated balance, end of year	–2,310	–2,310	–2,275
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	–35
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	–35
	Mandatory:			
4090	Budget authority, gross	14,761	17,504	25,363
	Outlays, gross:			
4101	Outlays from mandatory balances	3,398	8,955	15,716
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–93	–1,272	–1,834
4123	Non-Federal sources	–15,045	–16,267	–23,529
4130	Offsets against gross budget authority and outlays (total)	–15,138	–17,539	–25,363
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	348	.....	.....
4160	Budget authority, net (mandatory)	–29	–35	.....
4170	Outlays, net (mandatory)	–11,740	–8,584	–9,647
4180	Budget authority, net (total)	–29	–35	–35
4190	Outlays, net (total)	–11,740	–8,584	–9,682
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	36,864	48,750	57,299
5001	Total investments, EOY: Federal securities: Par value	48,750	57,299	66,910

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new Deposit Insurance Fund on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, which must be a designated percentage of estimated insured deposits as set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: 1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is between 1.35 and 1.5 percent; 2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap on the DIF; 3) required the FDIC to offset the effect of small insured depository institutions (defined as banks with assets less than $10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent, and 4) permanently increased the insured deposit level to $250,000 per account at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) DIF reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector.

As of September 30, 2014, the DIF fund balance stood at $54.3 billion, on an accrual basis measuring expected losses to current balances. This level is equivalent to a reserve ratio of 0.89 percent. The growth in the DIF fund balance is a result of fewer bank failures and higher assessment revenue.

Pursuant to the Act, the restoration period for the DIF reserve ratio to reach 1.35 percent was extended to 2020. (Prior to the Act, the DIF reserve ratio was required to reach the minimum target of 1.15 percent by 2017.) The Budget projects that from 2015 on, the DIF reserve ratio is expected to increase steadily, reaching the statutorily required level of 1.35 percent by 2019.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 051–4596–0–4–373		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	765	891	915
12.1	Civilian personnel benefits	270	320	328
21.0	Travel and transportation of persons	72	95	97
23.2	Rental payments to others	39	46	47
23.3	Communications, utilities, and miscellaneous charges	47	25	26
24.0	Printing and reproduction	4	1	1
25.2	Other services from non-Federal sources	299	367	377
26.0	Supplies and materials	7	5	6
31.0	Equipment	78	32	33
32.0	Land and structures	5	9	10
42.0	Resolution Outlays	1,835	7,164	13,876
99.9	Total new obligations	3,421	8,955	15,716

Employment Summary

Identification code 051–4596–0–4–373		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	7,157	7,193	6,996

FSLIC Resolution

Federal Funds

FSLIC Resolution Fund

Program and Financing (in millions of dollars)

Identification code 051–4065–0–3–373		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0801	Goodwill settlements	3	356	.....
0803	Receivership management	.....	2	2
0804	General administrative	.....	1	1
0809	Reimbursable program activities, subtotal	3	359	3
0900	Total new obligations	3	359	3
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	865	867	865

FSLIC RESOLUTION FUND—Continued

Program and Financing—Continued

Identification code 051–4065–0–3–373	2014 actual	2015 est.	2016 est.
1029 Other balances withdrawn	.....	.....	–400
1050 Unobligated balance (total)	865	867	465
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	356	.....
1260 Appropriations, mandatory (total)	.....	356	.....
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	5	1	1
1850 Spending auth from offsetting collections, mand (total)	5	1	1
1900 Budget authority (total)	5	357	1
1930 Total budgetary resources available	870	1,224	466
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	867	865	463
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	360
3010 Obligations incurred, unexpired accounts	3	359	3
3020 Outlays (gross)	–3	.....	.....
3050 Unpaid obligations, end of year	1	360	363
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	360
3200 Obligated balance, end of year	1	360	363
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	357	1
Outlays, gross:			
4101 Outlays from mandatory balances	3	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–5	–1	–1
4180 Budget authority, net (total)	.....	356	.....
4190 Outlays, net (total)	–2	–1	–1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	825	827	829
5001 Total investments, EOY: Federal securities: Par value	827	829	431

The FSLIC Resolution Fund (FRF) is the successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: income earned on its assets; liquidation proceeds from receiverships; the proceeds of the sale of bonds by the Financing Corporation; and, a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act (P.L. 101–73) authorizes appropriations to make up for any shortfall. The FRF will terminate upon the disposition of all of its assets, and any net proceeds will be deposited into the General Fund of the Treasury. Net proceeds from the former RTC will be paid to the Resolution Funding Corporation. Based on information provided by the FDIC, the Budget projects this dissolution to occur in 2017.

Object Classification (in millions of dollars)

Identification code 051–4065–0–3–373	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	1	1
25.2 Other services from non-Federal sources	1	2	2
42.0 Insurance claims and indemnities	.....	356	.....
99.9 Total new obligations	3	359	3

Employment Summary

Identification code 051–4065–0–3–373	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	1	1	1

ORDERLY LIQUIDATION

Federal Funds

ORDERLY LIQUIDATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 051–5586–0–2–373	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0200 Risk-Based Assessments, Orderly Liquidation Fund	.....	10	189
0400 Total: Balances and collections	.....	10	189
Appropriations:			
0500 Orderly Liquidation Fund	.....	–10	–189
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 051–5586–0–2–373	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Orderly Liquidation	.....	716	1,716
0002 Administrative Expenses	.....	1	2
0003 Interest to Treasury	.....	7	33
0900 Total new obligations	.....	724	1,751
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	10	189
1260 Appropriations, mandatory (total)	.....	10	189
Borrowing authority, mandatory:			
1400 Borrowing authority	.....	714	1,562
1440 Borrowing authority, mandatory (total)	.....	714	1,562
1900 Budget authority (total)	.....	724	1,751
1930 Total budgetary resources available	.....	724	1,751
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	724	1,751
3020 Outlays (gross)	.....	–724	–1,751
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	724	1,751
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	724	1,751
4180 Budget authority, net (total)	.....	724	1,751
4190 Outlays, net (total)	.....	724	1,751

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203) established a new Orderly Liquidation Authority permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The aim of the Orderly Liquidation Authority is to resolve efficiently and effectively the failure of a large, interconnected financial company, while limiting the disruptions to the financial markets and the economy.

The Orderly Liquidation Authority receivership mechanism may be used with respect to a variety of financial companies whose failure and resolution under otherwise applicable Federal or State law would have serious adverse effects on financial stability in the United States. These include bank holding companies, nonbank financial companies supervised by the Federal Reserve's Board of Governors (FRB), companies predominantly engaged in activities the FRB has determined are financial in nature under Section

4(k) of the Bank Holding Company Act of 1956, and subsidiaries of any of the foregoing companies. The FRB and the prudential regulator (the FDIC or the Securities and Exchange Commission) or the Federal Insurance Office must recommend in writing that the Treasury Secretary appoint the FDIC as receiver for a failing financial company. The Treasury Secretary must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied, including finding that resolution under otherwise applicable Federal or State law would have serious adverse effects on financial stability in the United States. If the Secretary of the Treasury makes such determination, he/she will seek a court order to appoint the FDIC as receiver unless the board of directors of the financial company acquiesces to the appointment. The FDIC's authorities as receiver under an Orderly Liquidation Authority receivership are largely comparable to its current receivership authority over failed depository institutions under the Federal Deposit Insurance Act.

The Act states that "no taxpayer funds will be used to prevent the liquidation of any financial company" under the Orderly Liquidation Authority. It establishes an Orderly Liquidation Fund that would be funded by the Treasury in the event of an Orderly Liquidation Authority receivership, which will be available to the FDIC to carry out its authorities as receiver. If it is used by the FDIC, the Orderly Liquidation Fund must be repaid to the Treasury with interest within 60 months. If the full repayment of the Orderly Liquidation Fund with interest cannot be achieved using proceeds from the liquidation of the financial company, then the FDIC is authorized to charge "eligible financial companies" (bank holding companies with consolidated assets of at least $50 billion and nonbank financial companies supervised by the FRB) risk-based assessments to recoup any unpaid Orderly Liquidation Funds and interest thereon. While the Budget does not forecast any specific systemic failure, estimates are derived from a probabilistic model that incorporates historic systemic failure information in OECD countries.

Object Classification (in millions of dollars)

Identification code 051–5586–0–2–373	2014 actual	2015 est.	2016 est.
Direct obligations:			
43.0 Admin	.....	1	2
43.0 Interest and Dividends	.....	7	33
43.0 Orderly Liquidation	.....	716	1,716
99.9 Total new obligations	.....	724	1,751

FDIC—Office of Inspector General

Federal Funds

Office of the Inspector General

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, $34,568,000, to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 051–4595–0–4–373	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Office of the Inspector General (Reimbursable)	29	35	35
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [051–4596]	29	35	35
1750 Spending auth from offsetting collections, disc (total)	29	35	35
1930 Total budgetary resources available	29	35	35
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	29	35	35
3020 Outlays (gross)	–29	–35	–35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	35	35
Outlays, gross:			
4010 Outlays from new discretionary authority	29	35	35
4180 Budget authority, net (total)	29	35	35
4190 Outlays, net (total)	29	35	35

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (P.L. 100–504). The Resolution Trust Corporation Completion Act (P.L. 103–204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code. The OIG's appropriations are derived from the Deposit Insurance Fund; however, to the extent that the OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work shall be derived from the FRF.

Object Classification (in millions of dollars)

Identification code 051–4595–0–4–373	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	21	21
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	19	22	22
12.1 Civilian personnel benefits	7	9	9
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	2	2
31.0 Equipment	.....	1	1
99.9 Total new obligations	29	35	35

Employment Summary

Identification code 051–4595–0–4–373	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	118	130	130

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

High Intensity Drug Trafficking Areas Program

(including transfers of funds)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, ⟦$245,000,000⟧ *$193,400,000*, to remain available until September 30, ⟦2016⟧ *2017*, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: *Provided*, That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Director of the Office of National Drug Control Policy, of which up to $2,700,000 may be used for auditing services and associated activities: *Provided further,* That, notwithstanding the requirements of Public Law 106–58, any unexpended funds obligated prior to fiscal year ⟦2013⟧ *2014* may be used for any other approved activities of that HIDTA, subject to reprogramming requirements: ⟦*Provided further*, That each HIDTA designated as of September 30, 2014, shall be funded at not less than the fiscal year 2014 base level, unless the Director submits to the Committees on Appropriations of the House of Representatives and the Senate justification for changes to those levels based on clearly articulated priorities and published Office of National Drug Control Policy performance measures of effectiveness: *Provided further*, That the Director shall notify the Committees on Appropriations of the initial allocation of fiscal year 2015 funding among HIDTAs not later than 45 days after enactment

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM—Continued

of this Act, and shall notify the Committees of planned uses of discretionary HIDTA funding, as determined in consultation with the HIDTA Directors, not later than 90 days after enactment of this Act:❙ *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, ❙and upon notification to the Committees on Appropriations of the House of Representatives and the Senate,❙ such amounts may be transferred back to this appropriation*: Provided further, That the restriction on the percentage of funds appropriated for the HIDTA Program that can be "expended for the establishment of drug prevention programs" contained in section 707(f) of title VII of division C of Public Law 105–277, as amended, shall not apply to funds appropriated for the program in fiscal year 2016; and that the restriction that no funds appropriated for the HIDTA Program can be "expended for the establishment or expansion of drug treatment programs" contained in section 707(f) of title VII of division C of Public Law 105–277, as amended, shall not prohibit funds appropriated for the program in fiscal year 2016 from being used to support any initiatives that provide access to addiction treatment as part of a diversion or other alternative sentencing or community reentry program for drug offenders. (Executive Office of the President Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 011–1070–0–1–754	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Grants and federal transfers	218	242	190
0003 Auditing services and activities	3	3	3
0900 Total new obligations	221	245	193
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	7	5	5
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	239	245	193
1120 Appropriations transferred to other accts [070–0540]	–1	.....	.....
1120 Appropriations transferred to other accts [015–1100]	–15	.....	.....
1120 Appropriations transferred to other accts [015–0200]	–2	.....	.....
1120 Appropriations transferred to other accts [015–0322]	–1	.....	.....
1120 Appropriations transferred to other accts [015–0324]	–1	.....	.....
1160 Appropriation, discretionary (total)	219	245	193
1930 Total budgetary resources available	226	250	198
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	217	224	216
3010 Obligations incurred, unexpired accounts	221	245	193
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–211	–253	–216
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	224	216	193
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	217	224	216
3200 Obligated balance, end of year	224	216	193
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	219	245	193
Outlays, gross:			
4010 Outlays from new discretionary authority	34	61	48
4011 Outlays from discretionary balances	177	192	168
4020 Outlays, gross (total)	211	253	216
4180 Budget authority, net (total)	219	245	193
4190 Outlays, net (total)	211	253	216

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, to provide assistance to Federal, state, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking.

The HIDTA program provides resources to Federal, state, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, state, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations (DTOs); multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

Law enforcement agencies have substantial experience in implementing problem-oriented policing strategies and are well positioned to promote and participate in community-based drug prevention and treatment programs. To that end, ONDCP requests language to remove the program cap on prevention spending and to modify the restrictions currently in place for drug treatment programs. This change will enable HIDTAs to place more emphasis on expanding prevention efforts and to support initiatives that provide access to treatment for substance use disorders as part of a diversion or other alternative sentencing or community reentry program.

Object Classification (in millions of dollars)

Identification code 011–1070–0–1–754	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Auditing services and activities	3	3	3
41.0 Grants and federal transfers	218	242	190
99.9 Total new obligations	221	245	193

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109–469), ❙$107,150,000❙ *$95,436,000*, to remain available until expended, which shall be available as follows: ❙$93,500,000❙ *$85,676,000* for the Drug-Free Communities Program, of which $2,000,000 shall be made available as directed by section 4 of Public Law 107–82, as amended by Public Law 109–469 (21 U.S.C. 1521 note); ❙$1,400,000 for drug court training and technical assistance; $9,000,000❙ *$7,700,000* for anti-doping activities; ❙$2,000,000❙ *and $2,060,000* for the United States membership dues to the World Anti-Doping Agency ❙; and $1,250,000 shall be made available as directed by section 1105 of Public Law 109–469❙ : *Provided,* That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities. *(Executive Office of the President Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 011–1460–0–1–802	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Drug-Free Communities Program	93	94	86
0003 Drug Court Training & Technical Assistance	.....	1	.....
0006 Anti-Doping Activities	9	9	8
0008 Section 1105 of Public Law 109–469	1	1	.....
0009 World Anti-Doping Agency Dues	2	2	2
0900 Total new obligations (object class 25.2)	105	107	96
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	105	107	96
1160 Appropriation, discretionary (total)	105	107	96

1900	Budget authority (total)	105	107	96
1930	Total budgetary resources available	116	118	107
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	11	11	11
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	16	15	12
3010	Obligations incurred, unexpired accounts	105	107	96
3020	Outlays (gross)	–106	–110	–97
3050	Unpaid obligations, end of year	15	12	11
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16	15	12
3200	Obligated balance, end of year	15	12	11
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	105	107	96
	Outlays, gross:			
4010	Outlays from new discretionary authority	92	96	86
4011	Outlays from discretionary balances	14	14	11
4020	Outlays, gross (total)	106	110	97
4180	Budget authority, net (total)	105	107	96
4190	Outlays, net (total)	106	110	97

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2016, funds appropriated to this account, will be used for the following activities:

Drug Free Communities Support Program.—The Drug Free Communities Support (DFC) Program provides small grants (no more than $125,000 per year for an initial 5-year period) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance use.

Anti-Doping Efforts.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency Dues.—ONDCP represents the United States in the World Anti-Doping Agency which promotes and coordinates international activities against doping in sport, in all its forms, and is responsible for the payment of U.S. dues.

Employment Summary

Identification code 011–1460–0–1–802	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1	1	1

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER

Program and Financing (in millions of dollars)

Identification code 011–1461–0–1–754	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1010 Unobligated balance transfer to other accts [011–1457]	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3020 Outlays (gross)	–1	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4190 Outlays, net (total)	1	.....	.....

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, **[**$67,500,000**]** *$76,119,000, of which $5,000,000 shall remain available until September 30, 2017, for lease expiration and replacement lease expenses; and* of which not to exceed $5,000 shall be available for reception and representation expenses. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 360–1600–0–1–808	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Federal Election Commission	66	68	76
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	66	68	76
1160 Appropriation, discretionary (total)	66	68	76
1930 Total budgetary resources available	66	68	76
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	9	9
3010 Obligations incurred, unexpired accounts	66	68	76
3020 Outlays (gross)	–63	–68	–78
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	9	9	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	9	9
3200 Obligated balance, end of year	9	9	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	66	68	76
Outlays, gross:			
4010 Outlays from new discretionary authority	58	62	69
4011 Outlays from discretionary balances	5	6	9
4020 Outlays, gross (total)	63	68	78
4180 Budget authority, net (total)	66	68	76
4190 Outlays, net (total)	63	68	78

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Budget proposes to require Senate Campaign Committees to file campaign finance reports electronically with the Federal Election Commission, which is consistent with the reporting requirements for all other Federal political committees. This measure will save at least $430,000 annually by reducing costs for manual data entry and promote transparency by expediting the process by which the reports are made available to the public.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 360–1600–0–1–808	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	37	39
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	36	38	40
12.1 Civilian personnel benefits	10	10	10
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	.....	1	1
25.2 Other services from non-Federal sources	10	9	9
25.3 Other goods and services from Federal sources	1	1	7
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.9 Total new obligations	66	68	76

Employment Summary

Identification code 360–1600–0–1–808	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	329	345	345

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 362–5547–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 FFIEC activities	19	15	15
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	19	15	15
1850 Spending auth from offsetting collections, mand (total)	19	15	15
1930 Total budgetary resources available	19	15	15
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	19	15	15
3020 Outlays (gross)	–19	–15	–15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority	19	15	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–19	–15	–15

The Federal Financial Institutions Examination Council was established in 1979 pursuant to the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95–630). In 1989, pursuant to the Financial Institutions Reform, Recovery and Enforcement Act of 1989 (FIRREA), the Appraisal Subcommittee was established within the Council.

The Council is empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions and to make recommendations to promote uniformity in the supervision of financial institutions. The Council's members are a member of the Board of Governors of the Federal Reserve System, the Chairman of Federal Deposit Insurance Corporation, the Chairman of the National Credit Union Administration, the Comptroller of the Currency, the Director of the Consumer Financial Protection Bureau, and the Chairman of the State Liaison Committee, which is made up of five representatives from State regulatory agencies.

In addition to its responsibilities under FIRA and FIRREA, the Council was given responsibilities by the Housing and Community Development Act of 1980 and the Economic Growth and Regulatory Paperwork Reduction Act of 1996.

The Budget estimates the Council will spend approximately $15 million during 2016 from resources provided by its Federal members and other fees and reimbursements.

Object Classification (in millions of dollars)

Identification code 362–5547–0–2–376	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.8 Personnel compensation: Special personal services payments	3	3	3
25.1 Advisory and assistance services	16	12	12
99.9 Total new obligations	19	15	15

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL SUBCOMMITTEE

Federal Funds

REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5026–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	2	3	5
Receipts:			
0200 Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council	3	4	4
0201 Incremental Registry Fees (Dodd-Frank Act) Appraisal Subcommittee	2	2	2
0299 Total receipts and collections	5	6	6
0400 Total: Balances and collections	7	9	11
Appropriations:			
0500 Registry Fees	–4	–4	–4
0799 Balance, end of year	3	5	7

Program and Financing (in millions of dollars)

Identification code 362–5026–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Administrative expenses	2	2	2
0002 Grants, subsidies and contributions	1	2	2
0900 Total new obligations	3	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	4	4
1260 Appropriations, mandatory (total)	4	4	4
1930 Total budgetary resources available	8	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	4	4
3020 Outlays (gross)	–3	–4	–3
3050 Unpaid obligations, end of year	.....	.....	1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	3
4180 Budget authority, net (total)	4	4	4

4190	Outlays, net (total)	3	4	3

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101–73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). The ASC is composed of representatives of the Board of Governors of the Federal Reserve System, the Federal Deposit Insurance Corporation, the National Credit Union Administration, the Office of the Comptroller of the Currency, the Department of Housing and Urban Development, the Consumer Financial Protection Bureau, and the Federal Housing Finance Agency.

The ASC is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the States. Its responsibilities include: (1) monitoring the requirements established by the States for the certification and licensing of appraisers and the registration and supervision of the operations and activities of appraisal management companies; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally related transactions under their jurisdiction; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; (4) maintaining a national registry of licensed and certified appraisers and appraisal management companies; (5) transmitting an annual report to Congress no later than June 15th; and (6) making grants to the Appraisal Foundation and State Appraiser certifying and licensing agencies.

The ASC activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of $5 million. These funds were repaid to Treasury at the end of 1998. The ASC is now operating on fee income from State-licensed and State-certified real estate appraisers in the national registry. The Budget projects that the ASC will spend approximately $4 million in 2016.

Object Classification (in millions of dollars)

Identification code 362–5026–0–2–376		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
41.0	Grants, subsidies, and contributions	1	2	2
99.9	Total new obligations	3	4	4

Employment Summary

Identification code 362–5026–0–2–376		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	12	12	15

FEDERAL HOUSING FINANCE AGENCY

Federal Funds

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 537–5532–0–2–371		2014 actual	2015 est.	2016 est.
0100	Balance, start of year	.....	.....	.....
	Receipts:			
0200	FHFA, Fees on GSEs for Administrative Expenses	235	248	260
0400	Total: Balances and collections	235	248	260
	Appropriations:			
0500	Federal Housing Finance Agency, Administrative Expenses	–235	–248	–260
0799	Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 537–5532–0–2–371		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Federal Housing Finance Agency, Administrative Expenses (Direct)	247	248	212
0801	Federal Housing Finance Agency, Administrative Expenses (Reimbursable)	4	4	3
0900	Total new obligations	251	252	215
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	33	30	30
1021	Recoveries of prior year unpaid obligations	9	.....	.....
1050	Unobligated balance (total)	42	30	30
	Budget authority:			
	Appropriations, discretionary:			
1120	Appropriations transferred to other accts [537–5564]	.....	.....	–50
1160	Appropriation, discretionary (total)	.....	.....	–50
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	235	248	260
1260	Appropriations, mandatory (total)	235	248	260
	Spending authority from offsetting collections, mandatory:			
1800	Collected	4	4	3
1850	Spending auth from offsetting collections, mand (total)	4	4	3
1900	Budget authority (total)	239	252	213
1930	Total budgetary resources available	281	282	243
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	30	30	28
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	40	35	35
3010	Obligations incurred, unexpired accounts	251	252	215
3020	Outlays (gross)	–247	–252	–234
3040	Recoveries of prior year unpaid obligations, unexpired	–9	.....	.....
3050	Unpaid obligations, end of year	35	35	16
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	40	35	35
3200	Obligated balance, end of year	35	35	16
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	–50
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	–44
	Mandatory:			
4090	Budget authority, gross	239	252	263
	Outlays, gross:			
4100	Outlays from new mandatory authority	219	220	230
4101	Outlays from mandatory balances	28	32	48
4110	Outlays, gross (total)	247	252	278
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–4	–4	–3
4180	Budget authority, net (total)	235	248	210
4190	Outlays, net (total)	243	248	231
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	72	64	64
5001	Total investments, EOY: Federal securities: Par value	64	64	64

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the twelve Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110–289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA's strategic goals are: 1) Safe and Sound Housing GSEs 2) Liquidity, Stability and Access in Housing Finance, and 3) Management of the Enterprises' Ongoing Conservatorships. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 537–5532–0–2–371	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	92	105	111
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	2	.....	.....
11.9 Total personnel compensation	95	105	111
12.1 Civilian personnel benefits	32	35	36
13.0 Benefits for former personnel	4	.....	.....
21.0 Travel and transportation of persons	3	4	4
23.2 Rental payments to others	14	17	18
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
24.0 Printing and reproduction	.....	.....	1
25.2 Other services from non-Federal sources	38	25	29
25.3 Other goods and services from Federal sources	7	3	2
25.7 Operation and maintenance of equipment	3	.....	.....
26.0 Supplies and materials	3	3	3
31.0 Equipment	5	8	8
94.0 Financial transfers	42	48	.....
99.0 Direct obligations	247	248	212
99.0 Reimbursable obligations	4	4	3
99.9 Total new obligations	251	252	215

Employment Summary

Identification code 537–5532–0–2–371	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	599	622	625

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, $49,900,000, to remain available until September 30, 2017, to be derived from assessments collected from the Federal National Mortgage Association, Federal Home Loan Mortgage Corporation, and the Federal Home Loan Banks under section 1106 of the Housing and Economic Recovery Act of 2008.

Program and Financing (in millions of dollars)

Identification code 537–5564–0–2–371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Office of Inspector General	.....	.....	50
0801 Office of Inspector General Reimbursable	49	48	.....
0900 Total new obligations	49	48	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	7	.....	.....
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [537–5532]	.....	.....	50
1160 Appropriation, discretionary (total)	.....	.....	50
Spending authority from offsetting collections, mandatory:			
1800 Collected	42	48	.....
1850 Spending auth from offsetting collections, mand (total)	42	48	.....
1900 Budget authority (total)	42	48	50
1930 Total budgetary resources available	49	48	50
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	10	4
3010 Obligations incurred, unexpired accounts	49	48	50
3020 Outlays (gross)	–46	–50	–43
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1	–4	–3
3050 Unpaid obligations, end of year	10	4	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	10	4
3200 Obligated balance, end of year	10	4	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	50
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	42
Mandatory:			
4090 Budget authority, gross	42	48	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	39	41	.....
4101 Outlays from mandatory balances	7	9	1
4110 Outlays, gross (total)	46	50	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–42	–48	.....
4180 Budget authority, net (total)	.....	.....	50
4190 Outlays, net (total)	4	2	43

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is currently funded through FHFA's direct assessments on the housing GSEs. In order to preserve the independence of the IG and provide congressional review of funding levels, the Budget requests an appropriation of $49.9 million for the FHFA-OIG derived from FHFA's assessments.

Object Classification (in millions of dollars)

Identification code 537–5564–0–2–371	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	.....	.....	22
11.5 Other personnel compensation	.....	.....	2
11.9 Total personnel compensation	.....	.....	24
12.1 Civilian personnel benefits	.....	.....	8
21.0 Travel and transportation of persons	.....	.....	1
23.1 Rental payments to GSA	.....	.....	1
25.1 Advisory and assistance services	.....	.....	3
25.2 Other services from non-Federal sources	.....	.....	2
25.3 Other goods and services from Federal sources	.....	.....	9
26.0 Supplies and materials	.....	.....	1
31.0 Equipment	.....	.....	1
99.0 Direct obligations	.....	.....	50
99.0 Reimbursable obligations	49	48	.....
99.9 Total new obligations	49	48	50

Employment Summary

Identification code 537–5564–0–2–371	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	.....	.....	155
2001 Reimbursable civilian full-time equivalent employment	141	150	.....

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed $1,500) and rental of conference rooms in the District of Columbia and elsewhere, **[**$25,548,000**]** *$26,550,000*: *Provided*, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: *Provided further*, That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal parti-

cipants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 054–0100–0–1–805	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Authority	15	14	15
0002 Office of the General Counsel	10	11	11
0003 Federal Service Impasses Panel	1	1	1
0900 Total new obligations	26	26	27
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	26	26	27
1160 Appropriation, discretionary (total)	26	26	27
1930 Total budgetary resources available	27	27	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	4
3010 Obligations incurred, unexpired accounts	26	26	27
3020 Outlays (gross)	–25	–26	–27
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26	26	27
Outlays, gross:			
4010 Outlays from new discretionary authority	23	24	25
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	25	26	27
4180 Budget authority, net (total)	26	26	27
4190 Outlays, net (total)	25	26	27

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: (1) determining the appropriateness of units for Labor organization representation; (2) resolving complaints of unfair labor practices; (3) adjudicating exceptions to arbitrators' awards; (4) adjudicating legal issues relating to duty to bargain; and (5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 054–0100–0–1–805	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	15	16
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	14	16	17
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	2	1	1
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	1	.....	.....
99.0 Direct obligations	26	25	26
99.5 Below reporting threshold	.....	1	1
99.9 Total new obligations	26	26	27

Employment Summary

Identification code 054–0100–0–1–805	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	121	135	140

FEDERAL MARITIME COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. 307), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefore, as authorized by 5 U.S.C. 5901–5902, [$25,660,000] *$27,387,000*: *Provided*, That not to exceed $2,000 shall be available for official reception and representation expenses. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 065–0100–0–1–403	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Formal proceedings	8	8	9
0002 Inspector General	1	1	1
0003 Operational and Administrative	16	17	17
0900 Total new obligations	25	26	27
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	26	27
1160 Appropriation, discretionary (total)	25	26	27
1930 Total budgetary resources available	25	26	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	4	3
3010 Obligations incurred, unexpired accounts	25	26	27
3020 Outlays (gross)	–23	–27	–27
3050 Unpaid obligations, end of year	4	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	4	3
3200 Obligated balance, end of year	4	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	26	27

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 065–0100–0–1–403	2014 actual	2015 est.	2016 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	21	25	26
4011 Outlays from discretionary balances	2	2	1
4020 Outlays, gross (total)	23	27	27
4180 Budget authority, net (total)	25	26	27
4190 Outlays, net (total)	23	27	27

The Federal Maritime Commission (FMC or the Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 as amended by the Ocean Shipping Reform Act of 1998 (OSRA); section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); and Sections 2 and 3 of Public Law 89–777. The Commission monitors the activities of ocean common carriers, marine terminal operators (MTOs), ports and ocean transportation intermediaries who operate in the U.S. foreign commerce to ensure that they maintain just and reasonable practices

Ocean Transportation Intermediaries (OTIs). The Commission issues licenses to qualified OTIs operating in the U.S. and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility.

Passenger Vessel Operators. The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of nonperformance of voyages or passenger injury or death.

Shipping Act Compliance. FMC also maintains trade monitoring and enforcement programs designed to assist regulated entities in achieving compliance and to detect and appropriately remedy malpractices and violations of the prohibited acts set forth in section 10 of the 1984 Act; offers a dispute resolution program to resolve disputes impeding the transportation of cargo; reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators; monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to section 19 of the 1920 Act or FSPA; enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments; processes and reviews agreements, service contracts and service arrangements pursuant to the 1984 Act for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms.

Object Classification (in millions of dollars)

Identification code 065–0100–0–1–403	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	14	15
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	4	4	4
25.2 Other services from non-Federal sources	3	3	3
31.0 Equipment	1	1	1
99.9 Total new obligations	25	26	27

Employment Summary

Identification code 065–0100–0–1–403	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	113	124	135

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
065–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	.....	1	1
General Fund Offsetting receipts from the public	.....	1	1

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, [$45,666,000] *$48,748,000*, including up to $400,000 to remain available through September 30, [2016] *2017,* for activities authorized by the Labor-Management Cooperation Act of 1978: *Provided,* That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: *Provided further,* That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: *Provided further*, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 093–0100–0–1–505	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Dispute mediation and preventive mediation, public information, and grants	35	37	38
0002 Arbitration services	1	1	1
0003 Management and administrative support	8	8	10
0091 Total direct program	44	46	49
0101 Salaries and Expenses (Direct)	2	2	2
0900 Total new obligations	46	48	51
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	46	49
1160 Appropriation, discretionary (total)	45	46	49
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	47	48	51
1930 Total budgetary resources available	51	52	55
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	4	4	4

	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	4	3
3010	Obligations incurred, unexpired accounts	46	48	51
3011	Obligations incurred, expired accounts	1	.....	.....
3020	Outlays (gross)	–45	–49	–51
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	4	3	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	4	3
3200	Obligated balance, end of year	4	3	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	47	48	51
	Outlays, gross:			
4010	Outlays from new discretionary authority	40	44	47
4011	Outlays from discretionary balances	5	5	4
4020	Outlays, gross (total)	45	49	51
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–1	–1
4033	Non-Federal sources	–1	–1	–1
4040	Offsets against gross budget authority and outlays (total)	–2	–2	–2
4070	Budget authority, net (discretionary)	45	46	49
4080	Outlays, net (discretionary)	43	47	49
4180	Budget authority, net (total)	45	46	49
4190	Outlays, net (total)	43	47	49

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute Mediation.—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2012 actual	2013 actual	2014 actual	2015 est.	2016 est.
Dispute mediation assignments	14,951	14,810	13,816	14,700	14,700
Total active mediations	6,312	5,931	5,713	6,244	6,244

PREVENTIVE MEDIATION WORKLOAD DATA

	2012 actual	2013 actual	2014 actual	2015 est.	2016 est.
Total preventive mediation cases conducted	2,128	2,027	1,884	2,200	2,200

Preventive Mediation, Public Information, and Educational Activities.—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

Arbitration Services.—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2012 actual	2013 actual	2014 actual	2015 est.	2016 est.
Number of panels issued	13,529	13,361	13,179	14,000	14,000
Number of arbitrators appointed	6,129	6,020	5,836	5,693	5,693

Management and Administrative Support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-Management Cooperation Project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

Alternative Dispute Resolution (ADR) Projects.—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2012 actual	2013 actual	2014 actual	2015 est.	2016 est.
Number of ADR Cases	1,110	1,118	910	1,100	1,100

Object Classification (in millions of dollars)

Identification code 093–0100–0–1–505	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	26	27
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	7	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	2	2	2
99.0 Direct obligations	44	46	49
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	46	48	51

Employment Summary

Identification code 093–0100–0–1–505	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	218	236	236
2001 Reimbursable civilian full-time equivalent employment	9	9	9

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, 【$16,751,000】 *$17,085,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 368–2800–0–1–554	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Commission review	16	5	5
0002 Administrative law judge determinations	.....	12	12
0900 Total new obligations	16	17	17
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	17	17
1160 Appropriation, discretionary (total)	16	17	17
1930 Total budgetary resources available	16	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 Obligations incurred, unexpired accounts	16	17	17
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–16	–17	–17
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	3

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 368–2800–0–1–554	2014 actual	2015 est.	2016 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority	14	15	15
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	16	17	17
4180 Budget authority, net (total)	16	17	17
4190 Outlays, net (total)	16	17	17

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2014 actual	2015 est.	2016 est.
Commission review activities:			
Cases pending beginning of year	137	166	141
New cases received	116	116	116
Total case workload	253	282	257
Cases decided	88	141	139
Cases pending end of year	166	141	118
Administrative law judge activities:			
Cases pending beginning of year	7,612	6,444	5,500
New cases received	6,199	6,199	6,199
Total case workload	13,811	12,643	11,699
Cases decided	7,367	7,143	7,499
Cases pending end of year	6,444	5,500	4,200

Object Classification (in millions of dollars)

Identification code 368–2800–0–1–554	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	3	3	3
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	16	17	17

Employment Summary

Identification code 368–2800–0–1–554	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	74	79	79

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 026–5290–0–2–602	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	2
Receipts:			
0220 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	201	209	210
0400 Total: Balances and collections	201	209	212
Appropriations:			
0500 Program Expenses	–201	–207	–209
0799 Balance, end of year	.....	2	3

Program and Financing (in millions of dollars)

Identification code 026–5290–0–2–602	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Administrative expenses	201	207	209
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	17	17
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	201	207	209
1260 Appropriations, mandatory (total)	201	207	209
1930 Total budgetary resources available	218	224	226
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	34	2
3010 Obligations incurred, unexpired accounts	201	207	209
3020 Outlays (gross)	–167	–239	–209
3050 Unpaid obligations, end of year	34	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	34	2
3200 Obligated balance, end of year	34	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	201	207	209
Outlays, gross:			
4100 Outlays from new mandatory authority	167	207	209
4101 Outlays from mandatory balances	.....	32	.....
4110 Outlays, gross (total)	167	239	209
4180 Budget authority, net (total)	201	207	209
4190 Outlays, net (total)	167	239	209

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 026–5290–0–2–602	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	25	26
12.1 Civilian personnel benefits	8	9	10
21.0 Travel and transportation of persons	1	2	2
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	13	15	15
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	7	7	7
25.2 Other services from non-Federal sources	116	117	117
25.3 Other goods and services from Federal sources	1	1	1
31.0 Equipment	26	26	26
99.9 Total new obligations	201	207	209

Employment Summary

Identification code 026–5290–0–2–602	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	154	242	244

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in five lifecycle funds, which were introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

[In millions of dollars]

	2014 Actual	2015 Est.	2016 Est.
Thrift Savings Fund investment balance, start of year	375,088	422,200*	434,866
Receipts during the year:			
Employee contributions	18,528	19,084	19,656
Contributions on behalf of employees[1]	7,913	8,150	8,395
Earnings and adjustments[2]	3,981	4,100	4,223
Total receipts	30,422	31,334	32,274
Outlays during the year:			
Withdrawals	16,054	16,535	17,032
Loans to employees, net of repayments	361	372	383
Administrative expenses	155	160	164
Total cash outlays	16,570	17,067	17,579
Thrift Savings Fund investment balance, end of year[3]	422,080	470,601	484,719

Notes:	2014 Actual	2015 Est.	2016 Est.
[1]2014 Employer contributions included:**			
Automatic contributions for FERS employees:	1,814	1,868	1,924
Matching contributions for FERS employees:	6,099	6,282	6,470
	7,913	8,150	8,395
[2]2014 Earnings included:			
Return on investment in Government Securities	3,792	3,906	4,023
Return on investment in non-government instruments	290	299	308
Interest on loans to employees	181	186	192
Agency payments for lost earnings	8	8	8

[3]Investment Balances at 9/30/2014 were:	
Government Securities Investment Fund	183,738
TSP F Fund - U.S. Debt Index Fund	23,117
TSP C Fund - Equity Index Account	133,081
BlackRock Extended Equity Market Index Fund	47,839
BlackRock EAFE Equity Index Fund	34,425

Note: *2015 Actual Thrift Savings Fund Investment Balance, Start of Year
**Totals may not add due to rounding.
Assumptions for growth: FY 2015 and 2016: 3% estimated growth (except for 2015 Start of Year Balance)

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed $2,000 for official reception and representation expenses, [$293,000,000] *$309,206,000*, to remain available until expended: *Provided*, That not to exceed $300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: *Provided further*, That, notwithstanding any other provision of law, not to exceed [$100,000,000] *$103,500,000* of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: *Provided further*, That, notwithstanding any other provision of law, not to exceed $14,000,000 in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year [2015] *2016*, so as to result in a final fiscal year [2015] *2016* appropriation from the general fund estimated at not more than [$179,000,000] *$191,706,000*: *Provided further*, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t). *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 029–0100–0–1–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Protect Consumers	188	181	175
0002 Maintain Competition	146	139	134
0192 Subtotal, direct program	334	320	309
0799 Total direct obligations	334	320	309
0803 Salaries and Expenses (Reimbursable)	.....	1	1
0900 Total new obligations	334	321	310
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	28	2
1021 Recoveries of prior year unpaid obligations	7	.....	.....
1050 Unobligated balance (total)	64	28	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	181	174	192
1160 Appropriation, discretionary (total)	181	174	192
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - HSR	106	105	104
1700 Offsetting collections (cash) - Do Not Call	14	15	14
1700 Offsetting collections (cash) - Reimb	.....	1	1
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	117	121	119
1900 Budget authority (total)	298	295	311
1930 Total budgetary resources available	362	323	313
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	2	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	96	96	97
3010 Obligations incurred, unexpired accounts	334	321	310
3020 Outlays (gross)	–327	–320	–315
3040 Recoveries of prior year unpaid obligations, unexpired	–7	.....	.....
3050 Unpaid obligations, end of year	96	97	92
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	95	95	96

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 029–0100–0–1–376		2014 actual	2015 est.	2016 est.
3200	Obligated balance, end of year	95	96	91
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	298	295	311
	Outlays, gross:			
4010	Outlays from new discretionary authority	259	198	216
4011	Outlays from discretionary balances	68	122	99
4020	Outlays, gross (total)	327	320	315
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–1	–1
4034	Offsetting governmental collections	–120	–120	–118
4040	Offsets against gross budget authority and outlays (total)	–120	–121	–119
4070	Budget authority, net (discretionary)	178	174	192
4080	Outlays, net (discretionary)	207	199	196
4180	Budget authority, net (total)	178	174	192
4190	Outlays, net (total)	207	199	196
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	6	9	9
5092	Unexpired unavailable balance, EOY: Offsetting collections	9	9	9

The mission of the Federal Trade Commission (the Commission or FTC) is working to protect consumers by preventing anticompetitive, deceptive, and unfair business practices; enhancing informed consumer choice and public understanding of the competitive process; and accomplishing this without unduly burdening legitimate business activity. The FTC's mission is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

Protect Consumers.— This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: (1) Identify and take actions to address deceptive or unfair practices that harm consumers; (2) Provide the public with knowledge and tools to prevent harm to consumers; and (3) Collaborate with domestic and international partners to enhance consumer protection.

Promote Competition.— This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: (1) Identify and take actions to address anticompetitive mergers and practices that harm consumers; (2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and (3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2016 Budget includes a program level for the Commission of $309.2 million, funded by $191.7 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: $103.5 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and $14 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

The Budget proposes to increase the Hart-Scott-Rodino fees and index them for the percentage annual change in the gross national product. The fee proposal would also create a new merger fee category for mergers valued at over $1 billion. Under the proposal, the fee increase would take effect in 2017.

Object Classification (in millions of dollars)

Identification code 029–0100–0–1–376		2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	133	143	148
11.3	Other than full-time permanent	8	8	8
11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	143	153	158
12.1	Civilian personnel benefits	42	43	44
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	28	30	30
23.3	Communications, utilities, and miscellaneous charges	7	5	5
24.0	Printing and reproduction	1	2	1
25.1	Advisory and assistance services	72	50	39
25.2	Other services from non-Federal sources	7	6	6
25.3	Other goods and services from Federal sources	9	8	7
25.4	Operation and maintenance of facilities	2	2	2
25.7	Operation and maintenance of equipment	3	3	4
26.0	Supplies and materials	1	1	1
31.0	Equipment	17	15	10
99.0	Direct obligations	334	320	309
99.0	Reimbursable obligations	.....	1	1
99.9	Total new obligations	334	321	310

Employment Summary

Identification code 029–0100–0–1–376		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	1,145	1,176	1,191
2001	Reimbursable civilian full-time equivalent employment	.....	1	1

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
029–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	17	.....	.....
General Fund Offsetting receipts from the public	17	.....	.....

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Federal Funds

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Program and Financing (in millions of dollars)

Identification code 471–1770–0–1–452		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0801	Comprehensive Plan Administrative Expense	1	2	2
0802	Comprehensive Plan Program Expenses	.....	27	152
0803	Spill Impact Program and Projects	.....	125	50
0900	Total new obligations	1	154	204
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	1	1
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	1	154	204
1801	Change in uncollected payments, Federal sources	1	.....	.....
1850	Spending auth from offsetting collections, mand (total)	2	154	204
1930	Total budgetary resources available	2	155	205
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	1	50
3010	Obligations incurred, unexpired accounts	1	154	204
3020	Outlays (gross)	.....	–105	–185
3050	Unpaid obligations, end of year	1	50	69
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	49
3200	Obligated balance, end of year	.....	49	68
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	2	154	204
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	104	138
4101	Outlays from mandatory balances	.....	1	47
4110	Outlays, gross (total)	.....	105	185
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–1	–154	–204
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4170	Outlays, net (mandatory)	–1	–49	–19
4190	Outlays, net (total)	–1	–49	–19

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund). These funds may be used for ecosystem restoration, economic recovery, and tourism promotion in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent will be administered for restoration and protection according to the Comprehensive Plan developed by the Council. The other thirty percent will be allocated to the States according to a formula set forth in the RESTORE Act and spent according to individual State expenditure plans to contribute the overall economic and ecological recovery of the Gulf. The Council is chaired by the Secretary of Commerce and includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency.

Object Classification (in millions of dollars)

Identification code 471–1770–0–1–452	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	.....	12	15
25.3 Other goods and services from Federal sources	1	4	4
41.0 Grants, subsidies, and contributions	.....	138	185
99.9 Total new obligations	1	154	204

Employment Summary

Identification code 471–1770–0–1–452	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	2	12	15

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Federal Funds

[Salaries and Expenses]

[For payment to the Harry S Truman Scholarship Foundation Trust Fund, established by section 10 of Public Law 93–642, $750,000, to remain available until expended.] *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 372–0950–0–1–502	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payment to the Harry S Truman Scholarship Memorial Trust Fund (Direct)	1	1	.....
0900 Total new obligations (object class 94.0)	1	1	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	.....
1160 Appropriation, discretionary (total)	1	1	.....
1930 Total budgetary resources available	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	.....
3020 Outlays (gross)	–1	–1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	.....
4180 Budget authority, net (total)	1	1	.....
4190 Outlays, net (total)	1	1	.....

Trust Funds

Harry S Truman Memorial Scholarship Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 372–8296–0–7–502	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	31	32	34
Receipts:			
0240 Interest on Investments, Harry S. Truman Memorial Scholarship Trust Fund	2	4	4
0241 General Fund Payment, Harry S Truman Scholarship Trust Fun	1	1	1
0299 Total receipts and collections	3	5	5
0400 Total: Balances and collections	34	37	39
Appropriations:			
0500 Harry S Truman Memorial Scholarship Trust Fund	–2	–3	–3
0799 Balance, end of year	32	34	36

Program and Financing (in millions of dollars)

Identification code 372–8296–0–7–502	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Scholarship awards	3	2	2
0002 Program administration	.....	1	1
0900 Total new obligations	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	23	23
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	3	3
1260 Appropriations, mandatory (total)	2	3	3
1930 Total budgetary resources available	26	26	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	23	23
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	1	1	1
4110 Outlays, gross (total)	3	3	3
4180 Budget authority, net (total)	2	3	3
4190 Outlays, net (total)	3	3	3

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND—Continued

Program and Financing—Continued

Identification code 372–8296–0–7–502	2014 actual	2015 est.	2016 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	54	54	54
5001 Total investments, EOY: Federal securities: Par value	54	54	54

Public Law 93–642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. The Foundation awards scholarships for qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 65 new Truman Scholars. The maximum award is $30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 372–8296–0–7–502	2014 actual	2015 est.	2016 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 372–8296–0–7–502	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	5	5	5

INDEPENDENT PAYMENT ADVISORY BOARD

Federal Funds

INDEPENDENT PAYMENT ADVISORY BOARD

Program and Financing (in millions of dollars)

Identification code 578–3746–0–1–571	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Independent Payment Advisory Board (Direct)	.....	5	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	15
1020 Adjustment of unobligated bal brought forward, Oct 1	.....	15	.....
1050 Unobligated balance (total)	.....	15	15
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	5	16
1850 Spending auth from offsetting collections, mand (total)	.....	5	16
1930 Total budgetary resources available	.....	20	31
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	15	15
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	5	16
3020 Outlays (gross)	.....	–5	–16
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	5	16
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	5	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–5	–16

The Affordable Care Act established the Independent Payment Advisory Board to reduce the per capita rate of growth in Medicare spending.

Object Classification (in millions of dollars)

Identification code 578–3746–0–1–571	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	2	5
12.1 Civilian personnel benefits	.....	1	2
23.3 Communications, utilities, and miscellaneous charges	.....	.....	1
25.1 Advisory and assistance services	.....	2	8
99.9 Total new obligations	.....	5	16

Employment Summary

Identification code 578–3746–0–1–571	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	.....	15	45

INDIAN LAW AND ORDER COMMISSION

Federal Funds

INDIAN LAW AND ORDER COMMISSION

Program and Financing (in millions of dollars)

Identification code 584–2971–0–1–754	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99–498 (20 U.S.C. 56 part A), [$9,469,000] *$11,619,000*, to remain available until September 30, [2016]*2017. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 373–2900–0–1–502	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payment to the Institute	9	9	12
0900 Total new obligations (object class 41.0)	9	9	12
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	12
1160 Appropriation, discretionary (total)	9	9	12
1930 Total budgetary resources available	9	9	12

	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	9	9	12
3020	Outlays (gross)	–9	–9	–12
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9	9	12
	Outlays, gross:			
4010	Outlays from new discretionary authority	9	9	12
4180	Budget authority, net (total)	9	9	12
4190	Outlays, net (total)	9	9	12

Title XV of Public Law 99–498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996 and the National Museum of African American History and Culture Act, [$227,860,000] *$237,427,957. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 417–0300–0–1–503	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	1
Receipts:			
0220 Gifts and Donations, Institute of Museum Services	.....	1	1
0400 Total: Balances and collections	.....	1	2
0799 Balance, end of year	.....	1	2

Program and Financing (in millions of dollars)

Identification code 417–0300–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Assistance for museums	30	30	35
0002 Assistance for libraries	182	181	186
0003 Administration	16	17	16
0900 Total new obligations	228	228	237
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	5
1021 Recoveries of prior year unpaid obligations	.....	1	1
1050 Unobligated balance (total)	4	5	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	227	228	237
1160 Appropriation, discretionary (total)	227	228	237
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	.....	.....
1900 Budget authority (total)	228	228	237
1930 Total budgetary resources available	232	233	243
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	5	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	285	276	185
3010 Obligations incurred, unexpired accounts	228	228	237
3020 Outlays (gross)	–235	–318	–230
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	276	185	191
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	285	276	185
3200 Obligated balance, end of year	276	185	191
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	228	228	237
Outlays, gross:			
4010 Outlays from new discretionary authority	38	68	71
4011 Outlays from discretionary balances	197	250	159
4020 Outlays, gross (total)	235	318	230
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	.....	.....
4180 Budget authority, net (total)	227	228	237
4190 Outlays, net (total)	234	318	230

The Institute of Museum and Library Services (IMLS) is the primary source of Federal support for the nation's 123,000 libraries and 35,000 museums. Through strategic grantmaking, policy development, data collection and research, IMLS supports libraries and museums as community anchors that provide vital learning experiences and broad access to content. IMLS provides leadership to help Americans build 21st century skills such as digital literacy; pursue education and training; access early learning opportunities; and participate fully in the workforce and in civil society. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, Public Law 111–340, and the African American History and Culture Act, Public Law 108–184.

Object Classification (in millions of dollars)

Identification code 417–0300–0–1–503	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	1
25.2 Other services from non-Federal sources	5	6	5
41.0 Grants, subsidies, and contributions	212	211	222
99.9 Total new obligations	228	228	237

Employment Summary

Identification code 417–0300–0–1–503	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	69	69	73

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, [$507,600,000] *$530,023,000. (Department of Defense Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 467–0401–0–1–054	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Intelligence community management	502	508	530
0801 Intelligence Community Management Account (Reimbursable)	21	25	25
0900 Total new obligations	523	533	555
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	528	508	530
1120 Appropriations transferred to other accts [097–0100]	–16	.....	.....

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT—Continued

Program and Financing—Continued

Identification code 467–0401–0–1–054	2014 actual	2015 est.	2016 est.
1120 Appropriations transferred to other accts [057–3080]	–3	.....	.....
1121 Appropriations transferred from other acct [057–3600]	4	.....	.....
1160 Appropriation, discretionary (total)	513	508	530
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	25	25
1701 Change in uncollected payments, Federal sources	13	.....	.....
1750 Spending auth from offsetting collections, disc (total)	25	25	25
1900 Budget authority (total)	538	533	555
1930 Total budgetary resources available	538	533	555
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–15	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	341	259	230
3010 Obligations incurred, unexpired accounts	523	533	555
3011 Obligations incurred, expired accounts	12	.....	.....
3020 Outlays (gross)	–580	–562	–623
3041 Recoveries of prior year unpaid obligations, expired	–37	.....	.....
3050 Unpaid obligations, end of year	259	230	162
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–22	–22
3070 Change in uncollected pymts, Fed sources, unexpired	–13	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–22	–22	–22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	331	237	208
3200 Obligated balance, end of year	237	208	140
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	538	533	555
Outlays, gross:			
4010 Outlays from new discretionary authority	365	406	423
4011 Outlays from discretionary balances	215	156	200
4020 Outlays, gross (total)	580	562	623
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–62	–25	–25
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–13	.....	.....
4052 Offsetting collections credited to expired accounts	50	.....	.....
4060 Additional offsets against budget authority only (total)	37	.....	.....
4070 Budget authority, net (discretionary)	513	508	530
4080 Outlays, net (discretionary)	518	537	598
4180 Budget authority, net (total)	513	508	530
4190 Outlays, net (total)	518	537	598

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community (IC) as a whole in leading intelligence integration, coordinating cross-program activities, and improving budget oversight. The ICMA funds selected oversight elements such as the National Intelligence Council, the President's Daily Briefing Staff, and other enterprise-wide functions.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget, developing intelligence plans and requirements, and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and to national policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing that is provided to the President and his senior staff.

Object Classification (in millions of dollars)

Identification code 467–0401–0–1–054	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	104	101	105
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	6	8	9
11.9 Total personnel compensation	111	110	115
12.1 Civilian personnel benefits	29	31	33
21.0 Travel and transportation of persons	8	12	9
23.2 Rental payments to others	3	3	3
24.0 Printing and reproduction	3	4	3
25.1 Advisory and assistance services	4	5	7
25.2 Other services from non-Federal sources	158	157	163
25.3 Other goods and services from Federal sources	155	151	156
25.5 Research and development contracts	1	2	2
25.7 Operation and maintenance of equipment	27	29	35
26.0 Supplies and materials	2	2	1
31.0 Equipment	1	2	3
99.0 Direct obligations	502	508	530
99.0 Reimbursable obligations	21	25	25
99.9 Total new obligations	523	533	555

Employment Summary

Identification code 467–0401–0–1–054	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	747	738	752

INTERNATIONAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed $2,250 for official reception and representation expenses, **[**$84,500,000**]***$131,500,000*, to remain available until expended. *(Commerce, Justice, Science, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 034–0100–0–1–153	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Research, investigations, and reports	83	85	132
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	2	2
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	83	85	132
1160 Appropriation, discretionary (total)	83	85	132
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	.....	.....
1900 Budget authority (total)	84	85	132
1930 Total budgetary resources available	85	87	134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	10	7
3010 Obligations incurred, unexpired accounts	83	85	132
3020 Outlays (gross)	–83	–88	–129
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	10	7	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	10	7
3200 Obligated balance, end of year	10	7	10

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	84	85	132
	Outlays, gross:			
4010	Outlays from new discretionary authority	72	80	124
4011	Outlays from discretionary balances	11	8	5
4020	Outlays, gross (total)	83	88	129
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	.....	.....
4180	Budget authority, net (total)	83	85	132
4190	Outlays, net (total)	82	88	129

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with broad investigative responsibilities on matters of trade. In accordance with its statutory mandate, the Commission makes determinations in proceedings involving imports claimed to injure a domestic industry or violate U.S. intellectual property rights; provides independent tariff, trade, and competitiveness-related analysis and information; and maintains the U.S. tariff schedule.

For 2016, the Commission requests an appropriation of $131.5 million to support its authorized operations. This request includes $42.7 million for costs associated with securing space for the agency following the expiration of its current lease in August 2017. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2014–2018 sets two strategic goals that cover its programmatic responsibilities. The agency's goal to produce sound, objective, and timely determinations in investigative proceedings focuses on its import injury and unfair import investigative responsibilities. The agency's goal to produce objective, high-quality, and responsive tariff, trade, and competitiveness-related analysis and information encompasses two areas. First, it focuses on the responsibility to maintain the Harmonized Tariff Schedule of the United States. Second, it focuses on the agency's role to independently provide the highest caliber of information and analysis to U.S. policymakers in a timely manner to assist them when they are securing benefits to the United States in trade negotiations and when they enact legislation or take other policy actions that affect the U.S. economy and industry competitiveness. The Commission also set a management goal to achieve agency-wide efficiency and effectiveness to advance its mission. The agency's focus is on three functional areas—human resources; budget, acquisitions, and finance; and information technology—as they play a critical role in supporting programmatic activities.

The Strategic Plan identifies strategic objectives for each strategic or management goal, strategies to meet these objectives, and specific performance goals. The Plan also identifies two cross-cutting objectives. The performance goals provide the basis by which the agency can assess whether it is making progress toward its strategic objectives.

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at http://www.usitc.gov.

Object Classification (in millions of dollars)

Identification code 034–0100–0–1–153	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	39	39
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	45	47	47
12.1 Civilian personnel benefits	12	12	13
21.0 Travel and transportation of persons	.....	1	1
23.1 Rental payments to GSA	11	10	11
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	5	7	21
25.3 Other goods and services from Federal sources	4	1	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	3	11
32.0 Land and structures	.....	.....	21
99.9 Total new obligations	83	85	132

Employment Summary

Identification code 034–0100–0–1–153	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	392	401	414

JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 381–8282–0–7–502	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0240 Earnings on Investments, James Madison Memorial Fellowship Foundation	2	2	2
0400 Total: Balances and collections	2	2	2
Appropriations:			
0500 James Madison Memorial Fellowship Trust Fund	–2	–2	–2
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 381–8282–0–7–502	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Fellowship awards	2	1	1
0002 Program administration	.....	1	1
0900 Total new obligations	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	38	38
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1260 Appropriations, mandatory (total)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	40	40	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	38	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	2	2	2
3020 Outlays (gross)	–2	–2	–2
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	37	37	37
5001 Total investments, EOY: Federal securities: Par value	37	37	37

Public Laws 99–500, 101–208, and 102–221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND—Continued

American Constitution. Appropriations of $10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to $24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 381–8282–0–7–502	2014 actual	2015 est.	2016 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 381–8282–0–7–502	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	3	.....	.....

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 382–8025–0–7–154	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	37	36	36
Receipts:			
0240 Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission	2	3	3
0400 Total: Balances and collections	39	39	39
Appropriations:			
0500 Japan-United States Friendship Trust Fund	–3	–3	–3
0799 Balance, end of year	36	36	36

Program and Financing (in millions of dollars)

Identification code 382–8025–0–7–154	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Grants	1	2	2
0002 Administration	1	1	1
0900 Total new obligations	2	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1260 Appropriations, mandatory (total)	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	1	.....	.....
1900 Budget authority (total)	4	3	3
1930 Total budgetary resources available	5	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	3	3
3020 Outlays (gross)	–2	–3	–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	1	3	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	38	38	38
5001 Total investments, EOY: Federal securities: Par value	38	38	38

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund and created the Japan-United States Friendship Commission (the Commission) to make grants for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the fund in an amount not to exceed 5 percent annually of the fund's original principal to pay Commission expenses and make grants to support Japanese studies and Study of the United States, policy oriented activities and exchanges. The Commission's funding priorities are: arts and culture; education and public affairs; exchange and scholarship and global challenges.

Object Classification (in millions of dollars)

Identification code 382–8025–0–7–154	2014 actual	2015 est.	2016 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	3	3

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, [$375,000,000] *$452,000,000* , of which [$343,150,000] *$416,400,000* is for basic field programs and required independent audits; [$4,350,000] *$5,100,000* is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; [$18,500,000] *$19,500,000* is for management and grants oversight; [$4,000,000] *$5,000,000* is for client self-help and information technology; [$4,000,000] *$5,000,000* is for a Pro Bono Innovation Fund; and [$1,000,000] *$1,000,000* is for loan repayment assistance: *Provided*, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code, notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996(d)): *Provided further*, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: *Provided further*, That, for the purposes of section [505] *504* of this Act, the Legal Services Corporation shall be considered an agency of the United States Government. *(Commerce, Justice, Science, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 020–0501–0–1–752	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payment to Legal Services Corporation	368	375	452

0900	Total new obligations (object class 41.0)	368	375	452
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	365	375	452
1160	Appropriation, discretionary (total)	365	375	452
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	3	.....	.....
1900	Budget authority (total)	368	375	452
1930	Total budgetary resources available	368	375	452
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	41	32
3010	Obligations incurred, unexpired accounts	368	375	452
3020	Outlays (gross)	–328	–384	–446
3050	Unpaid obligations, end of year	41	32	38
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	41	32
3200	Obligated balance, end of year	41	32	38
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	368	375	452
	Outlays, gross:			
4010	Outlays from new discretionary authority	327	343	414
4011	Outlays from discretionary balances	1	41	32
4020	Outlays, gross (total)	328	384	446
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–3	.....	.....
4180	Budget authority, net (total)	365	375	452
4190	Outlays, net (total)	325	384	446

The Legal Services Corporation (LSC) distributes appropriated funds to local non-profit organizations that provide free civil legal assistance, according to locally-determined priorities, to people living in poverty. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government. Funding for LSC helps ensure that low-income Americans have an opportunity to obtain access to the courts, due process, and fair treatment. The Budget proposes to continue the Pro Bono Innovation Fund that was established in 2014, to support new and innovative projects that promote and enhance pro bono initiatives throughout the country.

Administrative Provision—Legal Services Corporation

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105–119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to ⟦2014⟧ *2015* and ⟦2015⟧ *2016*, respectively.

Section 504(a) of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104–134) is amended by—

(a) striking "to provide financial assistance to" and inserting "by";

(b) inserting "in a manner" after "(which may be referred to in this section as a 'recipient')"; and

(c) deleting paragraphs (7) and (13) and renumbering the remaining paragraphs accordingly. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2015.)

MARINE MAMMAL COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Marine Mammal Commission as authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), ⟦$3,340,000⟧ *$3,431,000. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 387–2200–0–1–302		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Salaries and expenses	3	3	3
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3	3	3
1160	Appropriation, discretionary (total)	3	3	3
1930	Total budgetary resources available	3	3	3
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	2	2
3010	Obligations incurred, unexpired accounts	3	3	3
3020	Outlays (gross)	–2	–3	–3
3050	Unpaid obligations, end of year	2	2	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	2	2
3200	Obligated balance, end of year	2	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3	3	3
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	2	2
4011	Outlays from discretionary balances	.....	1	1
4020	Outlays, gross (total)	2	3	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	2	3	3

The Commission recommends national and international marine mammal policies; recommends development of scientific and management programs; reviews the status of marine mammal populations; recommends to the Secretaries of Commerce, the Interior, Defense, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

Object Classification (in millions of dollars)

Identification code 387–2200–0–1–302		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	.....	1	1
99.0	Direct obligations	1	2	2
99.0	Reimbursable obligations	1	.....	.....
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	3	3	3

Employment Summary

Identification code 387–2200–0–1–302		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	11	14	14

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed $2,000 for official reception and representation expenses, **[**$42,740,000**]** *$45,070,000*, to remain available until September 30, **[**2016**]***2017*, together with not to exceed $2,345,000, to remain available until September 30, **[**2016**]***2017*, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 389–0100–0–1–805	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Adjudication	33	35	37
0002 Merit systems studies	2	3	3
0003 Management support	5	5	5
0799 Total direct obligations	40	43	45
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations	42	45	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	43	43	45
1160 Appropriation, discretionary (total)	43	43	45
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	45	45	47
1930 Total budgetary resources available	48	51	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	5
3010 Obligations incurred, unexpired accounts	42	45	47
3020 Outlays (gross)	–40	–45	–46
3050 Unpaid obligations, end of year	5	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	5
3200 Obligated balance, end of year	5	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	45	47
Outlays, gross:			
4010 Outlays from new discretionary authority	36	42	43
4011 Outlays from discretionary balances	4	3	3
4020 Outlays, gross (total)	40	45	46
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–2	–2
4180 Budget authority, net (total)	43	43	45
4190 Outlays, net (total)	38	43	44

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive Branch of the Federal government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive Branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal government. The Pendleton Act grew out of the 19th Century reform movement to curtail the excesses of political patronage in government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: the OPM, which manages the Federal workforce; the Federal Labor Relations Authority, which oversees Federal labor-management relations; and the MSPB. The MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of the OPM.

Object Classification (in millions of dollars)

Identification code 389–0100–0–1–805	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	24	26	28
12.1 Civilian personnel benefits	6	7	7
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	1	1	1
31.0 Equipment	2	1	1
99.0 Direct obligations	40	43	45
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	42	45	47

Employment Summary

Identification code 389–0100–0–1–805	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	183	211	233
2001 Reimbursable civilian full-time equivalent employment	15	15	15

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Federal Funds

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 479–2994–0–1–054	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Military Compensation and Retirement Modernization Commission (Direct)	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	12	8
1011 Unobligated balance transfer from other acct [021–2035]	2	.....	.....
1011 Unobligated balance transfer from other acct [057–3010]	2	.....	.....
1011 Unobligated balance transfer from other acct [017–1319]	2	.....	.....
1050 Unobligated balance (total)	16	12	8
1930 Total budgetary resources available	16	12	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	8	4

	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	4	4
3010	Obligations incurred, unexpired accounts	4	4	4
3020	Outlays (gross)	.....	–4	–4
3050	Unpaid obligations, end of year	4	4	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	4	4
3200	Obligated balance, end of year	4	4	4
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	.....	4	4
4190	Outlays, net (total)	.....	4	4

The purpose of the Military Compensation and Retirement Modernization Commission is to conduct a review of the military compensation and retirement systems. In 2015, the Commission will provide its recommendations to Congress and the President on how to modernize the compensation and retirement systems.

Object Classification (in millions of dollars)

Identification code 479–2994–0–1–054		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	1	1	1
99.9	Total new obligations	4	4	4

Employment Summary

Identification code 479–2994–0–1–054		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	10	10	10

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Federal Funds

Morris K. Udall and Stewart L. Udall Trust Fund

(including transfer of funds)

For payment to the Morris K. Udall and Stewart L. Udall Trust Fund, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), $1,995,000, to remain available until expended, of which, notwithstanding sections 8 and 9 of such Act: (1) up to $50,000 shall be used to conduct financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107–289); and (2) up to $1,000,000 shall be available to carry out the activities authorized by section 6(7) of Public Law 102–259 and section 817(a) of Public Law 106–568 (20 U.S.C. 5604(7)): *Provided*, That of the total amount made available under this heading $200,000 shall be transferred to the Office of Inspector General of the Department of the Interior, to remain available until expended, for audits and investigations of the Morris K. Udall and Stewart L. Udall Foundation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.). *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 487–0900–0–1–502		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
0900	Total new obligations (object class 94.0)	2	2	2
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2	2	2
1160	Appropriation, discretionary (total)	2	2	2
1930	Total budgetary resources available	2	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	2	2	2
3020	Outlays (gross)	–2	–2	–2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2	2	2
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2

The Morris K. Udall and Stewart L. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Udall Foundation. The Foundation is authorized to award scholarships, fellowships and grants, and, as required by its enabling legislation, funds specified activities of the Udall Center for Studies in Public Policy, based at the University of Arizona.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy. The Foundation provides these programs through the Native Nations Institute (NNI), which is housed at the University of Arizona and provides Native Americans and Alaska Natives with leadership and management training and assists in policy analysis relevant to tribes.

Environmental Dispute Resolution Fund

[For payment to the Environmental Dispute Resolution Fund to] *To* carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, [$3,400,000] *$3,420,000*, to remain available until expended. *(Financial Services and General Government Appropriations Act, 2015.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 487–0925–0–1–306		2014 actual	2015 est.	2016 est.
0100	Balance, start of year	.....	.....	4
	Receipts:			
0220	Fees for Services, Non-federal Entities, Environmental Dispute Resolution Fund	3	.....	.....
0240	Fees for Services, Federal Entities, Environmental Dispute Resolution Fund	.....	4	4
0299	Total receipts and collections	3	4	4
0400	Total: Balances and collections	3	4	8
	Appropriations:			
0500	Environmental Dispute Resolution Fund	–3	.....	.....
0799	Balance, end of year	.....	4	8

Program and Financing (in millions of dollars)

Identification code 487–0925–0–1–306		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Environmental dispute resolution fund	6	7	7
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	5	5
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	5	5	5
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3	3	3
1160	Appropriation, discretionary (total)	3	3	3
	Appropriations, mandatory:			
1200	Appropriation	.....	4	4
1201	Appropriation (special or trust fund)	3	.....	.....
1260	Appropriations, mandatory (total)	3	4	4

ENVIRONMENTAL DISPUTE RESOLUTION FUND—Continued

Program and Financing—Continued

Identification code 487–0925–0–1–306	2014 actual	2015 est.	2016 est.
1900 Budget authority (total)	6	7	7
1930 Total budgetary resources available	11	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	6	7	7
3020 Outlays (gross)	–5	–7	–7
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	2	3	3
Mandatory:			
4090 Budget authority, gross	3	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4101 Outlays from mandatory balances	.....	1	1
4110 Outlays, gross (total)	3	4	4
4180 Budget authority, net (total)	6	7	7
4190 Outlays, net (total)	5	7	7

In 1998, Public Law 105–56 created the U.S. Institute for Environmental Conflict Resolution as the only federal entity focused entirely on preventing and resolving environmental conflicts and promoting collaborative decision making. The Institute, part of the Udall Foundation, serves as an impartial, non-partisan institution providing assessment, mediation, facilitation, training, and other related services to resolve disputes involving agencies and instrumentalities of the United States involved in natural resource and public lands conflicts, including matters related to energy, transportation, and land use. The Institute helps parties determine whether collaborative problem solving is appropriate for specific environmental challenges, the most suitable methods for bringing the parties together, and whether a third-party neutral might be helpful in assisting the parties in their efforts to reach consensus or to resolve the conflict. In addition to providing services directly, the Institute maintains a roster of qualified professional facilitators and mediators with substantial experience in environmental collaboration and conflict resolution, including a roster of neutrals with expertise in dealing with Native American Tribal issues, and can help parties in selecting an appropriate neutral.

Object Classification (in millions of dollars)

Identification code 487–0925–0–1–306	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
25.2 Other services from non-Federal sources	3	4	4
99.9 Total new obligations	6	7	7

Employment Summary

Identification code 487–0925–0–1–306	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	23	23	23

Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 487–8615–0–7–502	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	43	44	46
Receipts:			
0240 General Fund Payments, Morris K. Udall Scholarship Fund	2	2	2
0241 Interest on Investments, Morris K. Udall Scholarship Fund	1	2	2
0299 Total receipts and collections	3	4	4
0400 Total: Balances and collections	46	48	50
Appropriations:			
0500 Morris K. Udall and Stewart L. Udall Foundation	–2	–2	–2
0799 Balance, end of year	44	46	48

Program and Financing (in millions of dollars)

Identification code 487–8615–0–7–502	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	5	2	2
0900 Total new obligations (object class 41.0)	5	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1260 Appropriations, mandatory (total)	2	2	2
1930 Total budgetary resources available	6	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 Obligations incurred, unexpired accounts	5	2	2
3020 Outlays (gross)	–4	–2	–2
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	2	.....	.....
4110 Outlays, gross (total)	4	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	4	2	2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	27	26	26
5001 Total investments, EOY: Federal securities: Par value	26	26	26

Public Law 102–259 established the Udall Foundation to provide educational resources to promote studies in the natural environment and Native American public health and Tribal policy. In 2013, the Udall Foundation awarded 50 undergraduate scholarships. In FY 2013 the Foundation reduced the level of scholarships and did not offer fellowships as a result of a decrease in interest generated by the Trust Fund. Twelve participants in the Native American Congressional Summer Internship Program spent ten weeks in Congressional offices, the Council on Environmental Quality, and Executive Branch agencies participating in a program created by the Udall Foundation.

Employment Summary

Identification code 487–8615–0–7–502	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	4	.....	.....

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Federal Funds

Operating Expenses

For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, [$365,000,000] *$372,393,000. (Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 088–0300–0–1–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Legislative Archives, Presidential Libraries, and Museum Services	106	104	109
0002 Citizen Services	103	101	101
0003 Agency and Related Services	76	82	84
0004 Facility Operations	56	49	49
0005 Archives II Facility	11	9	8
0006 Financial Transfer	18	20	21
0799 Total direct obligations	370	365	372
0888 Operating Expenses (Reimbursable)	1	2	2
0900 Total new obligations	371	367	374
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	370	365	372
1160 Appropriation, discretionary (total)	370	365	372
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1700 Offsetting collections (cash applied to repay debt)	18	20	21
1726 Spending authority from offsetting collections applied to repay debt	–18	–20	–21
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	372	367	374
1930 Total budgetary resources available	373	368	375
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	91	110	102
3010 Obligations incurred, unexpired accounts	371	367	374
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–346	–375	–354
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	110	102	122
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	91	110	102
3200 Obligated balance, end of year	110	102	122
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	372	367	374
Outlays, gross:			
4010 Outlays from new discretionary authority	269	282	286
4011 Outlays from discretionary balances	77	93	68
4020 Outlays, gross (total)	346	375	354
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–20	–22	–23
4180 Budget authority, net (total)	352	345	351
4190 Outlays, net (total)	326	353	331

This appropriation provides for the operation of the Federal government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

Legislative Archives, Presidential Libraries, and Museum Services.—This activity provides for the Center for Legislative Archives and the Office of Presidential Materials, which provide records management services to Congress and the White House; the Presidential Libraries of thirteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

Citizen Services.—This activity provides for public access to and engagement with permanently valuable Federal government records by the researcher community and the general public at public research rooms, online at www.archives.gov, and through innovative tools and technology to support collaboration with the public.

Agency and Related Services.—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

Facility Operations.—This activity provides for the operations and maintenance of NARA facilities, including interest payments and repayments of principal on debt associated with construction of the National Archives building at College Park, MD. Appropriations for repayments of principal ("redemption of debt") are excluded from NARA budget authority.

Object Classification (in millions of dollars)

Identification code 088–0300–0–1–804	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	124	129	133
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	127	132	136
12.1 Civilian personnel benefits	37	39	41
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	7	8
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	14	13	13
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	23	21	19
25.2 Other services from non-Federal sources	27	22	22
25.3 Other goods and services from Federal sources	17	17	17
25.4 Operation and maintenance of facilities	34	32	32
25.7 Operation and maintenance of equipment	33	34	36
26.0 Supplies and materials	3	3	3
31.0 Equipment	13	13	13
32.0 Land and structures	3	.....	.....
43.0 Interest and dividends	11	9	8
94.0 Financial transfers	18	20	21
99.0 Direct obligations	370	365	372
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	371	367	374

Employment Summary

Identification code 088–0300–0–1–804	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,537	1,600	1,632
2001 Reimbursable civilian full-time equivalent employment	23	28	28

Office of Inspector General

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110–409, 122 Stat. 4302–16 (2008), and the Inspector General Act of 1978 (5 U.S.C. App.), and for the hire of passenger motor vehicles, [$4,130,000] *$4,180,000. (Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 088–0305–0–1–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Office of Inspector General	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1160 Appropriation, discretionary (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–4	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	4
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Office of Inspector General (OIG) provides independent audits and investigations and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The OIG evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

Object Classification (in millions of dollars)

Identification code 088–0305–0–1–804	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 088–0305–0–1–804	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	18	24	24

Electronic Record Archives

Program and Financing (in millions of dollars)

Identification code 088–0303–0–1–804	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	11	1
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–10	–10	.....
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	11	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	11	1
3200 Obligated balance, end of year	11	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	10	10	.....
4190 Outlays, net (total)	10	10	.....

Repairs and Restoration

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, [$7,600,000] *$7,500,000*, to remain available until expended*: Provided, That the remaining unobligated balances available under this heading in Public Laws 111–8 and 111–117 for necessary expenses related to the repair and renovation of the Franklin D. Roosevelt Presidential Library and Museum in Hyde Park, New York shall be available to implement the National Archives and Records Administration Capital Improvement Plan. (Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 088–0302–0–1–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Repairs and Restoration (Direct)	11	9	15
0900 Total new obligations (object class 32.0)	11	9	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	9	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1160 Appropriation, discretionary (total)	8	8	8
1930 Total budgetary resources available	20	17	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	8	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	7	4
3010 Obligations incurred, unexpired accounts	11	9	15
3020 Outlays (gross)	–15	–12	–9
3050 Unpaid obligations, end of year	7	4	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	7	4
3200 Obligated balance, end of year	7	4	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	5	6	6
4011 Outlays from discretionary balances	10	6	3
4020 Outlays, gross (total)	15	12	9
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	15	12	9

This appropriation provides for the repair, alteration, and improvement of National Archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal government records stored in NARA buildings.

National Historical Publications and Records Commission

Grants Program

For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, $5,000,000, to remain available until expended. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 088–0301–0–1–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 National Historical Publications and Records Commission (Direct)	5	5	5
0900 Total new obligations (object class 41.0)	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	9	9
3010 Obligations incurred, unexpired accounts	5	5	5
3020 Outlays (gross)	–6	–5	–6
3050 Unpaid obligations, end of year	9	9	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	9	9
3200 Obligated balance, end of year	9	9	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4011 Outlays from discretionary balances	6	5	6
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	6	5	6

The National Historical Publications and Records Commission (NHPRC) grants program provides for grants to preserve and publish non-Federal records that document American history. This appropriation supports core programs and initiatives in the form of grants that publish, preserve, and make accessible important historical documents.

Records Center Revolving Fund

Program and Financing (in millions of dollars)

Identification code 088–4578–0–4–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Records Center Revolving Fund (Reimbursable)	178	178	180
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	41	45
1020 Adjustment of unobligated bal brought forward, Oct 1	–6	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	43	41	45
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	180	182	184
1701 Change in uncollected payments, Federal sources	–4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	176	182	184
1930 Total budgetary resources available	219	223	229
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	45	49
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	32	28
3010 Obligations incurred, unexpired accounts	178	178	180
3020 Outlays (gross)	–171	–182	–184
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	32	28	24
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–51	–41	–41
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	6	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–41	–41	–41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–17	–9	–13
3200 Obligated balance, end of year	–9	–13	–17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	176	182	184
Outlays, gross:			
4010 Outlays from new discretionary authority	153	158	160
4011 Outlays from discretionary balances	18	24	24
4020 Outlays, gross (total)	171	182	184
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–178	–180	–182
4033 Non-Federal sources	–2	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–180	–182	–184
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4080 Outlays, net (discretionary)	–9	.....	.....
4190 Outlays, net (total)	–9	.....	.....

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal government records.

Object Classification (in millions of dollars)

Identification code 088–4578–0–4–804	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	57	59	59
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	61	63	63
12.1 Civilian personnel benefits	19	20	20
22.0 Transportation of things	2	1	1
23.1 Rental payments to GSA	43	42	42
23.2 Rental payments to others	12	12	12
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	4	4	5
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	11	10	11
25.7 Operation and maintenance of equipment	12	12	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	6	6
32.0 Land and structures	1	.....	.....
99.9 Total new obligations	178	178	180

Employment Summary

Identification code 088–4578–0–4–804	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	1,211	1,237	1,237

Trust Funds

National Archives Gift Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 088–8127–0–7–804	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	2
Receipts:			
0220 Gifts and Bequests, National Archives Gift Fund	1	3	3
0221 Interest and Dividends on Non-Federal Securities, National Archives Gift Fund	1	1	1
0222 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund	1	1	1
0299 Total receipts and collections	3	5	5
0400 Total: Balances and collections	3	5	7

NATIONAL ARCHIVES GIFT FUND—Continued

Special and Trust Fund Receipts—Continued

Identification code 088–8127–0–7–804	2014 actual	2015 est.	2016 est.
Appropriations:			
0500 National Archives Gift Fund	–3	–3	–3
0799 Balance, end of year	.....	2	4

Program and Financing (in millions of dollars)

Identification code 088–8127–0–7–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 National Archives Gift Fund (Reimbursable)	2	4	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1260 Appropriations, mandatory (total)	3	3	3
1930 Total budgetary resources available	5	6	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 Obligations incurred, unexpired accounts	2	4	3
3020 Outlays (gross)	–3	–4	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	1	2	1
4110 Outlays, gross (total)	3	4	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	4	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	3	2	2
5001 Total investments, EOY: Federal securities: Par value	2	2	2
5010 Total investments, SOY: non-Fed securities: Market value	25	25	25
5011 Total investments, EOY: non-Fed securities: Market value	25	25	25

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset a portion of the operating costs of Presidential Libraries.

Object Classification (in millions of dollars)

Identification code 088–8127–0–7–804	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	.....	1	1
32.0 Land and structures	.....	1	.....
33.0 Investments and loans	1	1	1
94.0 Financial transfers	1	1	1
99.9 Total new obligations	2	4	3

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 088–8436–0–8–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Sales	5	5	5
0802 Presidential libraries	13	14	12
0900 Total new obligations	18	19	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	11	11
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	11	11	11
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	19	19	17
1801 Change in uncollected payments, Federal sources	–1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	18	19	17
1930 Total budgetary resources available	29	30	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 Obligations incurred, unexpired accounts	18	19	17
3020 Outlays (gross)	–18	–19	–17
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	2	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	19	17
Outlays, gross:			
4100 Outlays from new mandatory authority	16	15	14
4101 Outlays from mandatory balances	2	4	3
4110 Outlays, gross (total)	18	19	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–2	–1	–1
4123 Non-Federal sources	–17	–18	–16
4130 Offsets against gross budget authority and outlays (total)	–19	–19	–17
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4170 Outlays, net (mandatory)	–1	.....	.....
4190 Outlays, net (total)	–1	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	12	13	13
5001 Total investments, EOY: Federal securities: Par value	13	13	13
5010 Total investments, SOY: non-Fed securities: Market value	18	24	24
5011 Total investments, EOY: non-Fed securities: Market value	24	24	24

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited to the National Archives Trust Fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 088–8436–0–8–804	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	2	4	2
25.3 Other goods and services from Federal sources	2	3	3
25.7 Operation and maintenance of equipment	.....	1	1
26.0 Supplies and materials	2	2	2
33.0 Investments and loans	5	2	2
99.9 Total new obligations	18	19	17

Employment Summary

Identification code 088–8436–0–8–804	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	103	106	108

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, ⟦$7,948,000⟧ *$8,348,000*: *Provided*, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 394–2500–0–1–451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and expenses	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1160 Appropriation, discretionary (total)	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	1
3010 Obligations incurred, unexpired accounts	8	8	8
3020 Outlays (gross)	–7	–9	–8
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	8	8
4011 Outlays from discretionary balances	1	1	.....
4020 Outlays, gross (total)	7	9	8
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	7	9	8

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives, policy-making, and review of development proposals, NCPC helps guide Federal development while preserving the Capital City's unique resources. In 2016, as in the past, NCPC will work with the District of Columbia and Federal and regional partners to develop comprehensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements.

Object Classification (in millions of dollars)

Identification code 394–2500–0–1–451	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations	8	8	8

Employment Summary

Identification code 394–2500–0–1–451	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	34	37	37

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, ⟦$3,250,000⟧ *$3,432,000*. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 413–3500–0–1–506	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and expenses	1	2	2
0002 Other services from non-Federal sources	2	1	1
0900 Total new obligations	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1160 Appropriation, discretionary (total)	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	2	2
3010 Obligations incurred, unexpired accounts	3	3	3
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–2	–3	–3
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	3	3

The National Council on Disability (NCD), an independent federal agency, is composed of 9 members appointed by the President and Congress. Established under the Rehabilitation Act of 1973, as amended, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, Congress, the Rehabilitation Services Administration, the National Institute on Disability and Rehabilitation Research, and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 413–3500–0–1–506	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services from non-Federal sources	2	1	1
99.9 Total new obligations	3	3	3

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 413–3500–0–1–506	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	12	13	13

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 025–4056–0–3–373	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Examination and supervision	169	185	191
0803 Administration	79	88	91
0804 Office of Inspector General	3	4	4
0900 Total new obligations	251	277	286
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	75	89	79
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	247	267	284
1801 Change in uncollected payments, Federal sources	18	.....	.....
1850 Spending auth from offsetting collections, mand (total)	265	267	284
1930 Total budgetary resources available	340	356	363
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	89	79	77
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	27	37
3010 Obligations incurred, unexpired accounts	251	277	286
3020 Outlays (gross)	–250	–267	–284
3050 Unpaid obligations, end of year	27	37	39
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–42	–60	–60
3070 Change in uncollected pymts, Fed sources, unexpired	–18	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–60	–60	–60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–16	–33	–23
3200 Obligated balance, end of year	–33	–23	–21
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	265	267	284
Outlays, gross:			
4100 Outlays from new mandatory authority	215	250	275
4101 Outlays from mandatory balances	35	17	9
4110 Outlays, gross (total)	250	267	284
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–168	–190	–199
4121 Interest on Federal securities	.....	–1	–1
4123 Non-Federal sources	–1	.....	.....
4124 Offsetting governmental collections	–78	–76	–84
4130 Offsets against gross budget authority and outlays (total)	–247	–267	–284
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–18	.....	.....
4170 Outlays, net (mandatory)	3	.....	.....
4190 Outlays, net (total)	3	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	57	54	46
5001 Total investments, EOY: Federal securities: Par value	54	46	46

The mission of the National Credit Union Administration (NCUA) is to objectively and independently oversee the operation of federally insured credit unions, facilitating the availability of credit union services to all eligible consumers, especially those of modest means, through an objective independent regulatory environment that protects credit union members. Credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes.

The NCUA, through its operating fund, conducts activities prescribed by the Federal Credit Union Act of 1934, as amended, which include: 1) chartering new federal credit unions; 2) approving field of membership applications of federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; 5) implementing and administering enforcement actions, such as prohibition orders, orders to cease and desist, and orders of conservatorship and liquidation; and 6) administering the National Credit Union Share Insurance Fund (Share Insurance Fund).

The NCUA funds its activities through operating fees levied on all Federal credit unions and through reimbursements from the Share Insurance Fund, which is funded by both Federal credit unions and Federally insured state-chartered credit unions. In 2014, NCUA chartered three new Federal credit unions, bringing the total number of Federal credit unions to 3,981 with total assets of more than $595 billion.

Object Classification (in millions of dollars)

Identification code 025–4056–0–3–373	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	133	144	148
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	134	145	149
12.1 Civilian personnel benefits	50	55	57
21.0 Travel and transportation of persons	27	29	30
23.3 Communications, utilities, and miscellaneous charges	5	6	6
25.2 Other services from non-Federal sources	29	33	37
31.0 Equipment	6	9	7
99.9 Total new obligations	251	277	286

Employment Summary

Identification code 025–4056–0–3–373	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	1,242	1,260	1,260

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 025–4468–0–3–373	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Payments to the operating fund for services and facilities	168	190	199
0802 Other Administrative	3	3	3
0803 Working Capital	98	21	23
0804 Liquidation Expenses	76	103	113
0900 Total new obligations	345	317	338
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,647	11,020	11,238
1010 Unobligated balance transfer to other accts [025–4477]	–95	.....	.....
1050 Unobligated balance (total)	10,552	11,020	11,238
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	810	535	758
1801 Change in uncollected payments, Federal sources	3	.....	.....
1850 Spending auth from offsetting collections, mand (total)	813	535	758
1930 Total budgetary resources available	11,365	11,555	11,996
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11,020	11,238	11,658
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	14	14
3010 Obligations incurred, unexpired accounts	345	317	338

3020	Outlays (gross)	–342	–317	–338
3050	Unpaid obligations, end of year	14	14	14
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–63	–66	–66
3070	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–66	–66	–66
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–52	–52	–52
3200	Obligated balance, end of year	–52	–52	–52
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	813	535	758
	Outlays, gross:			
4100	Outlays from new mandatory authority	333	303	324
4101	Outlays from mandatory balances	9	14	14
4110	Outlays, gross (total)	342	317	338
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–4	.....	.....
4121	Interest on Federal securities	–263	–240	–333
4123	Non-Federal sources	–148	–295	–425
4124	Offsetting governmental collections	–395	.....	.....
4130	Offsets against gross budget authority and outlays (total)	–810	–535	–758
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4170	Outlays, net (mandatory)	–468	–218	–420
4190	Outlays, net (total)	–468	–218	–420
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	10,643	11,024	11,258
5001	Total investments, EOY: Federal securities: Par value	11,024	11,258	11,691

Status of Guaranteed Loans (in millions of dollars)

Identification code 025–4468–0–3–373	2014 actual	2015 est.	2016 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	10	10	10
2231 Disbursements of new guaranteed loans	.....	10	10
2251 Repayments and prepayments	.....	–10	–10
2290 Outstanding, end of year	10	10	10
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	.....	10	10

The primary purpose of the National Credit Union Share Insurance Fund is to provide insurance for deposits of member accounts (also known as insured member shares) in Federal credit unions and State-chartered credit unions that apply and qualify for insurance under the Federal Credit Union Act. As of September 30, 2014, 6,350 State and Federal credit unions were insured by the Share Insurance Fund with insured member shares of $896 billion—an increase of $34 billion, or four percent, from 2013.

Following a cost allocation method to distribute costs of the National Credit Union Administration (NCUA) between its insurance and regulatory functions, the Share Insurance Fund reimburses the NCUA operating fund for its share of administrative costs. In 2014, the Share Insurance Fund paid reimbursements of $168 million to the operating fund. For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 025–4468–0–3–373	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	171	170	176
42.0 Insurance claims and indemnities	76	77	81
42.0 Insurance claims and indemnities	98	70	81
99.9 Total new obligations	345	317	338

Temporary Corporate Credit Union Stabilization Fund

Program and Financing (in millions of dollars)

Identification code 025–4477–0–3–373	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Interest on borrowings	5	14	39
0003 Administrative	5	12	1
0799 Total direct obligations	10	26	40
0801 Guarantee Payments	349	.....	.....
0809 Reimbursable program activities, subtotal	349	.....	.....
0900 Total new obligations	359	26	40
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,632	3,647	3,712
1011 Unobligated balance transfer from other acct [025–4468]	95	.....	.....
1050 Unobligated balance (total)	1,727	3,647	3,712
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2,125	.....	.....
1440 Borrowing authority, mandatory (total)	2,125	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,279	91	165
1825 Spending authority from offsetting collections applied to repay debt	–2,125	.....	.....
1850 Spending auth from offsetting collections, mand (total)	154	91	165
1900 Budget authority (total)	2,279	91	165
1930 Total budgetary resources available	4,006	3,738	3,877
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,647	3,712	3,837
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	5	5
3010 Obligations incurred, unexpired accounts	359	26	40
3020 Outlays (gross)	–360	–26	–40
3050 Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	5
3200 Obligated balance, end of year	5	5	5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,279	91	165
Outlays, gross:			
4100 Outlays from new mandatory authority	154	21	35
4101 Outlays from mandatory balances	206	5	5
4110 Outlays, gross (total)	360	26	40
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1,619	–91	–165
4124 Offsetting governmental collections	–660	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–2,279	–91	–165
4170 Outlays, net (mandatory)	–1,919	–65	–125
4190 Outlays, net (total)	–1,919	–65	–125
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	362	247	312
5001 Total investments, EOY: Federal securities: Par value	247	312	437

Status of Direct Loans (in millions of dollars)

Identification code 025–4477–0–3–373	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4,725	2,600	2,575
1251 Repayments: Repayments and prepayments	–2,125	–25	–156
1290 Outstanding, end of year	2,600	2,575	2,419

Status of Guaranteed Loans (in millions of dollars)

Identification code 025–4477–0–3–373	2014 actual	2015 est.	2016 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	24,650	21,640	17,990

TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND—Continued

Status of Guaranteed Loans—Continued

Identification code 025–4477–0–3–373	2014 actual	2015 est.	2016 est.
2251 Repayments and prepayments	–3,010	–3,650	–3,650
2290 Outstanding, end of year	21,640	17,990	14,340
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	21,640	17,990	14,340

The Temporary Corporate Credit Union Stabilization Fund (Stabilization Fund) was created under the Helping Families Save Their Homes Act of 2009 (P.L. 111–22). The Stabilization Fund was established to accrue the losses of the corporate credit unions during the financial crisis that began in 2008 and to recover such losses over time through mitigation efforts and assessments on Federally insured credit unions. Remaining resolution costs of corporate credit union failures are projected to range from approximately $2.6 to $4.6 billion. Federally insured credit unions have already paid assessments totaling $4.8 billion.

In September 2010, with the concurrence of the U.S. Treasury, NCUA extended the sunset of the Stabilization Fund through FY 2021. For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 025–4477–0–3–373	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	4	4	4
43.0 Interest and dividends	5	21	35
99.0 Direct obligations	10	26	40
42.0 Reimbursable obligations: Insurance claims and indemnities	349	.....	.....
99.0 Reimbursable obligations	349	.....	.....
99.9 Total new obligations	359	26	40

Employment Summary

Identification code 025–4477–0–3–373	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	5	5	5

CENTRAL LIQUIDITY FACILITY

Program and Financing (in millions of dollars)

Identification code 025–4470–0–3–373	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Administration	1	1	1
0809 Reimbursable program activities, subtotal	1	1	1
0900 Total new obligations	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	127	222	232
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash, CCU Guarantee Program)	96	.....	.....
1800 Offsetting collections (interest)	.....	2	2
1800 Collected (subscribed stock)	.....	9	7
1850 Spending auth from offsetting collections, mand (total)	96	11	9
1900 Budget authority (total)	96	11	9
1930 Total budgetary resources available	223	233	241
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	222	232	240
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	96	11	9
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	–1	–2	–1
4123 Non-Federal sources	–95	–9	–8
4130 Offsets against gross budget authority and outlays (total)	–96	–11	–9
4170 Outlays, net (mandatory)	–95	–10	–8
4190 Outlays, net (total)	–95	–10	–8
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	127	223	221
5001 Total investments, EOY: Federal securities: Par value	223	221	218

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union Act, is to improve the general financial stability of credit unions by meeting their liquidity needs through short-term, seasonal and/or protracted adjustment credit and thereby encourage savings, support consumer and mortgage lending, and provide basic financial resources to all segments of the economy. The two primary sources of funds for the CLF are stock subscriptions from credit unions and borrowings from the Federal Financing Bank. Through the recent economic crisis, the CLF supported the credit union system with special liquidity programs designed to provide stability and confidence. The programs were instrumental in stabilizing the corporate credit union system during the height of the financial crisis. The borrowing authority of the CLF currently stands at $5.1 billion.

Object Classification (in millions of dollars)

Identification code 025–4470–0–3–373	2014 actual	2015 est.	2016 est.
25.2 Reimbursable obligations: Other services from non-Federal sources	1	1	1
99.0 Reimbursable obligations	1	1	1

Employment Summary

Identification code 025–4470–0–3–373	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	3	3	3

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822 and 9910, $2,000,000 shall be available until September 30, ⟦2016⟧*2017*, for technical assistance to low-income designated credit unions. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 025–4472–0–3–373	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Technical assistance	1	1	2
0801 Loans	5	3	2
0900 Total new obligations	6	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	7	5
1001 Discretionary unobligated balance brought fwd, Oct 1	.....	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	2
1160 Appropriation, discretionary (total)	1	1	2

	Spending authority from offsetting collections, mandatory:			
1800	Collected	1	1	2
1850	Spending auth from offsetting collections, mand (total)	1	1	2
1900	Budget authority (total)	2	2	4
1930	Total budgetary resources available	13	9	9
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	7	5	5
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010	Obligations incurred, unexpired accounts	6	4	4
3020	Outlays (gross)	–7	–4	–4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1	1	2
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	1	2
4011	Outlays from discretionary balances	1	.....	.....
4020	Outlays, gross (total)	1	1	2
	Mandatory:			
4090	Budget authority, gross	1	1	2
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	1	2
4101	Outlays from mandatory balances	5	2	.....
4110	Outlays, gross (total)	6	3	2
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–1	–1	–2
4180	Budget authority, net (total)	1	1	2
4190	Outlays, net (total)	6	3	2
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	11	6	4
5001	Total investments, EOY: Federal securities: Par value	6	4	2

Status of Direct Loans (in millions of dollars)

Identification code 025–4472–0–3–373		2014 actual	2015 est.	2016 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	4	8	11
1231	Disbursements: Direct loan disbursements	5	3	2
1251	Repayments: Repayments and prepayments	–1	.....	.....
1290	Outstanding, end of year	8	11	13

The Community Development Revolving Loan Fund (CDRLF) was established by Congress under Section 130 of the Federal Credit Union Act with a $6 million appropriation to assist credit unions serving low-income communities to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate more efficiently. CDRLF funds a revolving loan program and a technical assistance program. Since the initial loan program appropriation in 1979, Congress has appropriated an additional $13.4 million for the revolving loan program and approximately $12.9 million for the technical assistance program. Credit unions use the loan and technical assistance funds to increase financial services to their communities, including financial counseling, new loan products, and enhanced electronic services. As of September 30, 2014, the CDRLF's revolving loan portfolio had $8.2 million in outstanding loans (22 loans outstanding to 22 credit unions). In FY 2014, CDRLF made 337 technical assistance awards totaling $1.6 million from the multi-year appropriations received. As of September 30, 2014, total assets in the CDRLF, including interest earned and appropriations, were $17 million.

Object Classification (in millions of dollars)

Identification code 025–4472–0–3–373		2014 actual	2015 est.	2016 est.
41.0	Direct obligations: Grants, subsidies, and contributions	1	1	2
33.0	Reimbursable obligations: Investments and loans	5	3	2
99.0	Reimbursable obligations	5	3	2
99.9	Total new obligations	6	4	4

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

Grants and Administration

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, ⟦$146,021,000⟧ *$147,949,000* shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 417–0100–0–1–503		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Promotion of the arts	116	123	119
0003	Program support	2	3	3
0004	Salaries and expenses	27	29	29
0005	Reimbursable	1	1	1
0900	Total new obligations	146	156	152
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	13	5
1021	Recoveries of prior year unpaid obligations	2	1	1
1050	Unobligated balance (total)	12	14	6
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	146	146	148
1160	Appropriation, discretionary (total)	146	146	148
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1	1
1750	Spending auth from offsetting collections, disc (total)	1	1	1
1900	Budget authority (total)	147	147	149
1930	Total budgetary resources available	159	161	155
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	13	5	3
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	126	132	137
3010	Obligations incurred, unexpired accounts	146	156	152
3020	Outlays (gross)	–138	–150	–149
3040	Recoveries of prior year unpaid obligations, unexpired	–2	–1	–1
3050	Unpaid obligations, end of year	132	137	139
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	125	131	136
3200	Obligated balance, end of year	131	136	138
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	147	147	149
	Outlays, gross:			
4010	Outlays from new discretionary authority	48	50	50
4011	Outlays from discretionary balances	90	100	99
4020	Outlays, gross (total)	138	150	149
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–1	–1
4180	Budget authority, net (total)	146	146	148
4190	Outlays, net (total)	137	149	148

The mission of the National Endowment for the Arts is to advance artistic excellence, creativity, and innovation for the benefit of individuals and communities. The Arts Endowment achieves its mission primarily

GRANTS AND ADMINISTRATION—Continued

through grant programs, special initiatives and honorific awards. The Arts Endowment supports these projects with public and private partners, including the State arts agencies and regional arts organizations. In 2016, the Arts Endowment will continue to implement *Our Town*, a uniquely arts-based program to strengthen communities of all sizes, and the *NEA/Walter Reed Healing Arts Partnership*, an arts partnership with the Department of Defense bringing creative arts therapy programs to patients at Walter Reed National Military Medical Center and Fort Belvoir Community Hospital Traumatic Brain Injury Clinic.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, also authorizes the Arts Endowment to receive money and other donated property; such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. This presentation also includes the Arts and Artifacts Indemnity Fund, which the Arts Endowment administers on behalf of the Federal Council on the Arts and the Humanities.

Object Classification (in millions of dollars)

Identification code 417–0100–0–1–503	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	15	15
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	15	17	17
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	3	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	1	2	2
31.0 Equipment	1	.....	.....
41.0 Grants, subsidies, and contributions	113	123	119
99.0 Direct obligations	143	153	149
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	146	156	152

Employment Summary

Identification code 417–0100–0–1–503	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	150	162	162

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 417–8040–0–7–503	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0220 Gifts and Donations, National Endowment for the Arts	.....	1	1
0400 Total: Balances and collections	.....	1	1
Appropriations:			
0500 Gifts and Donations, National Endowment for the Arts	.....	–1	–1
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 417–8040–0–7–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0102 Permanent authority	.....	1	1
0900 Total new obligations (object class 99.5)	.....	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	1	1
1260 Appropriations, mandatory (total)	.....	1	1
1930 Total budgetary resources available	2	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	1	1
3020 Outlays (gross)	.....	–1	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4180 Budget authority, net (total)	.....	1	1
4190 Outlays, net (total)	.....	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1	1	1
5001 Total investments, EOY: Federal securities: Par value	1	1	1

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, [$146,021,000] *$147,942,000* to remain available until expended, of which [$135,121,000] *$137,042,000* shall be available for support of activities in the humanities, pursuant to section 7(c) of the Act and for administering the functions of the Act; and $10,900,000 shall be available to carry out the matching grants program pursuant to section 10(a)(2) of the Act, including $8,500,000 for the purposes of section 7(h): *Provided*, That appropriations for carrying out section 10(a)(2) shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, devises of money, and other property accepted by the chairman or by grantees of the National Endowment for the Humanities under the provisions of sections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 417–0200–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Promotion of the humanities	146	128	123
0004 Administration	.....	27	27
0900 Total new obligations	146	155	150
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	7	.....
1021 Recoveries of prior year unpaid obligations	2	2	2
1050 Unobligated balance (total)	7	9	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	146	146	148
1160 Appropriation, discretionary (total)	146	146	148
1900 Budget authority (total)	146	146	148
1930 Total budgetary resources available	153	155	150
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	135	139	142
3010 Obligations incurred, unexpired accounts	146	155	150
3020 Outlays (gross)	–140	–150	–150
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–2	–2
3050 Unpaid obligations, end of year	139	142	140

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	135	139	142
3200	Obligated balance, end of year	139	142	140
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	146	146	148
	Outlays, gross:			
4010	Outlays from new discretionary authority	63	73	74
4011	Outlays from discretionary balances	77	77	76
4020	Outlays, gross (total)	140	150	150
4180	Budget authority, net (total)	146	146	148
4190	Outlays, net (total)	140	150	150

The National Endowment for the Humanities (NEH) supports education, scholarship, and research and development in the humanities; preserves America's cultural and intellectual resources; and provides opportunities for all Americans to engage in learning in the humanities. In 2016, NEH will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and institutions of higher education; basic research and original scholarship in the humanities; innovative use of digital information technology; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary films, radio programming, and reading programs that reach millions of Americans. In 2016, NEH will support a new special initiative, *"The Common Good: The Humanities in the Public Sphere"*, designed to enhance the scope and significance of the humanities and the role that humanities scholarship can play in our nation's public life.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, educational institutions, libraries, archives, museums, historical organizations, and other scholarly and cultural institutions and organizations. Support is also provided to individuals for advanced research and scholarship in the humanities.

This presentation also includes the Gifts and Donations account. The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority in this schedule reflects cash received each year by the Endowment.

Object Classification (in millions of dollars)

Identification code 417–0200–0–1–503		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	16	16	16
12.1	Civilian personnel benefits	4	4	4
23.1	Rental payments to GSA	3	3	3
25.2	Other services from non-Federal sources	5	4	4
41.0	Grants, subsidies, and contributions	118	128	123
99.9	Total new obligations	146	155	150

Employment Summary

Identification code 417–0200–0–1–503		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	153	154	152

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 417–8050–0–7–503		2014 actual	2015 est.	2016 est.
0100	Balance, start of year			
	Receipts:			
0220	Gifts and Donations, National Endowment for the Humanities		1	1
0400	Total: Balances and collections		1	1
	Appropriations:			
0500	Gifts and Donations, National Endowment for the Humanities		–1	–1
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 417–8050–0–7–503		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Promotion of the humanities		1	1
0900	Total new obligations (object class 41.0)		1	1
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		1	1
1260	Appropriations, mandatory (total)		1	1
1930	Total budgetary resources available		1	1
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts		1	1
3020	Outlays (gross)		–1	–1
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross		1	1
	Outlays, gross:			
4100	Outlays from new mandatory authority		1	1
4180	Budget authority, net (total)		1	1
4190	Outlays, net (total)		1	1

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided*, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: *Provided further*, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: *Provided further*, That the Chairperson of the National Endowment for the Arts may approve grants of up to $10,000, if in the aggregate the amount of such grants does not exceed 5 percent of the sums appropriated for grantmaking purposes per year: *Provided further*, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

NATIONAL INFRASTRUCTURE BANK

Federal Funds

NATIONAL INFRASTRUCTURE BANK PROGRAM ACCOUNT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 538–3740–4–1–452		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
	Credit program obligations:			
0701	Direct loan subsidy			116
0702	Loan guarantee subsidy			18
0709	Administrative expenses			14
0900	Total new obligations			148
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation			10,000
1260	Appropriations, mandatory (total)			10,000

NATIONAL INFRASTRUCTURE BANK PROGRAM ACCOUNT—Continued

Program and Financing—Continued

Identification code 538–3740–4–1–452	2014 actual	2015 est.	2016 est.
1930 Total budgetary resources available			10,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			9,852
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			148
3020 Outlays (gross)			–33
3050 Unpaid obligations, end of year			115
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			115
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			10,000
Outlays, gross:			
4100 Outlays from new mandatory authority			33
4180 Budget authority, net (total)			10,000
4190 Outlays, net (total)			33

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 538–3740–4–1–452	2014 actual	2015 est.	2016 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Infrastructure Direct Loans (Legislative Proposal)			1,000
Direct loan subsidy (in percent):			
132001 Infrastructure Direct Loans (Legislative Proposal)			11.57
132999 Weighted average subsidy rate	0.00	0.00	11.57
Direct loan subsidy budget authority:			
133001 Infrastructure Direct Loans (Legislative Proposal)			116
Direct loan subsidy outlays:			
134001 Infrastructure Direct Loans (Legislative Proposal)			16
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Infrastructure Loan Guarantees (Legislative Proposal)			200
Guaranteed loan subsidy (in percent):			
232001 Infrastructure Loan Guarantees (Legislative Proposal)			8.85
232999 Weighted average subsidy rate	0.00	0.00	8.85
Guaranteed loan subsidy budget authority:			
233001 Infrastructure Loan Guarantees (Legislative Proposal)			18
Guaranteed loan subsidy outlays:			
234001 Infrastructure Loan Guarantees (Legislative Proposal)			3
Administrative expense data:			
3510 Budget authority			14
3590 Outlays from new authority			14

To direct Federal resources for infrastructure to projects that demonstrate the most merit and may be difficult to fund under the current patchwork of Federal programs, the President has called for the creation of an independent, non-partisan National Infrastructure Bank (NIB), led by infrastructure and financial experts. The NIB would offer broad eligibility and unbiased selection for transportation, water, and energy infrastructure projects. Projects would have a clear public benefit, meet rigorous economic, technical and environmental standards, and be backed by a dedicated revenue stream. Geographic, sector, and size considerations would also be taken into account. Interest rates on loans issued by the NIB would be indexed to United States Treasury rates, and the maturity could be extended up to 35 years, giving the NIB the ability to be a patient partner side-by-side with State, local, and private co-investors. To maximize leverage from Federal investments, the NIB would finance no more than 50 percent of the total costs of any project.

Object Classification (in millions of dollars)

Identification code 538–3740–4–1–452	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			10
25.1 Advisory and assistance services			2
25.2 Other services from non-Federal sources			2
33.0 Investments and loans			134
99.9 Total new obligations			148

Employment Summary

Identification code 538–3740–4–1–452	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment			50

NATIONAL INFRASTRUCTURE BANK DIRECT LOAN FINANCING ACCOUNT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 538–4427–4–3–452	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations			1,000
0713 Payment of interest to Treasury			1
0900 Total new obligations			1,001
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority			49
1440 Borrowing authority, mandatory (total)			49
Spending authority from offsetting collections, mandatory:			
1800 Collected			16
1850 Spending auth from offsetting collections, mand (total)			16
1900 Financing authority (total)			65
1930 Total budgetary resources available			65
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			–936
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			1,001
3020 Financing disbursements (gross)			–112
3050 Unpaid obligations, end of year			889
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			889
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross			65
Financing disbursements:			
4110 Financing disbursements, gross			112
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources			–16
4180 Financing authority, net (total)			49
4190 Financing disbursements, net (total)			96

Status of Direct Loans (in millions of dollars)

Identification code 538–4427–4–3–452	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority			1,000
1150 Total direct loan obligations			1,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			
1231 Disbursements: Direct loan disbursements			111
1290 Outstanding, end of year			111

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records cash flows to and from the Government resulting from direct loans made from the National Infrastructure Bank. The amounts in this account are a means of financing and are not included in the budget totals.

NATIONAL INFRASTRUCTURE BANK LOAN GUARANTEE FINANCING ACCOUNT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 538–4428–4–3–452	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	.....	3
1850 Spending auth from offsetting collections, mand (total)	.....	.....	3
1900 Financing authority (total)	.....	.....	3
1930 Total budgetary resources available	.....	.....	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	3
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	.....	.....	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	.....	–3
4190 Financing disbursements, net (total)	.....	.....	–3

Status of Guaranteed Loans (in millions of dollars)

Identification code 538–4428–4–3–452	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	.....	.....	200
2150 Total guaranteed loan commitments	.....	.....	200
2199 Guaranteed amount of guaranteed loan commitments	.....	.....	160
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	.....	.....	.....
2231 Disbursements of new guaranteed loans	.....	.....	19
2290 Outstanding, end of year	.....	.....	19
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	.....	.....	18

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records cash flows to and from the Government resulting from guaranteed loans made from the National Infrastructure Bank. The amounts in this account are a means of financing and are not included in the budget totals.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, ⟦$274,224,000⟧ *$278,000,000*: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 420–0100–0–1–505	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Field investigation	224	224	228
0002 Administrative law judge hearing	12	13	13
0003 Board adjudication	28	27	27
0004 Securing compliance with Board orders	9	9	9
0005 Internal Review	1	1	1
0900 Total new obligations	274	274	278
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	274	274	278
1160 Appropriation, discretionary (total)	274	274	278
1930 Total budgetary resources available	274	274	278
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	28	28
3010 Obligations incurred, unexpired accounts	274	274	278
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–264	–274	–278
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	28	28	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	28	28
3200 Obligated balance, end of year	28	28	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	274	274	278
Outlays, gross:			
4010 Outlays from new discretionary authority	251	252	256
4011 Outlays from discretionary balances	13	22	22
4020 Outlays, gross (total)	264	274	278
4180 Budget authority, net (total)	274	274	278
4190 Outlays, net (total)	264	274	278

The Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2014 actual	2015 est.	2016 est.
Case intake:			
Unfair labor practice cases	23092	23200	23300
Representation cases	2677	2750	2825
Administrative law judges:			
Hearings closed	186	200	210
Decisions issued	219	238	241
Board adjudication:			
Contested Board decisions issued	205	225	225
Regional director decisions	165	185	205
Board decisions requiring court enforcement	17	68	94

Field investigation.—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 90–96 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85–90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

Securing compliance with Board orders.—Unlike other federal agencies, Board orders are not self-enforcing in the absence of a timely petition to review. If the parties do not voluntarily comply with a Board order involving

SALARIES AND EXPENSES—Continued

unfair labor practices, the Board must request that an appellate court enforce the decision.

Object Classification (in millions of dollars)

Identification code 420–0100–0–1–505	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	165	170	181
12.1 Civilian personnel benefits	44	46	47
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	29	23	22
23.3 Communications, utilities, and miscellaneous charges	5	4	3
25.2 Other services from non-Federal sources	27	23	21
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	1	6	2
99.9 Total new obligations	274	274	278

Employment Summary

Identification code 420–0100–0–1–505	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,543	1,610	1,640

ADMINISTRATIVE PROVISION

[SEC. 406. None of the funds provided by this Act or previous Acts making appropriations for the National Labor Relations Board may be used to issue any new administrative directive or regulation that would provide employees any means of voting through any electronic means in an election to determine a representative for the purposes of collective bargaining.] *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, [$13,227,000] *$13,230,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 421–2400–0–1–505	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Mediatory services	7	7	7
0002 Representation services	3	3	3
0003 Arbitration services	3	3	3
0900 Total new obligations	13	13	13
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
1160 Appropriation, discretionary (total)	13	13	13
1930 Total budgetary resources available	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 Obligations incurred, unexpired accounts	13	13	13
3020 Outlays (gross)	–13	–13	–13
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority	12	12	12
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	13	13	13
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	13	13	13

Mediatory and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2014 actual	2015 est.	2016 est.
Mediation & ADR cases:			
Pending, start of year	130	132	165
Received during year	114	88	91
Closed during year	113	77	80
Pending, end of year	132	165	173

Employee Representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2014 actual	2015 est.	2016 est.
Representation cases:			
Pending, start of year	1	1	2
Received during year	39	36	39
Closed during year	37	37	41
Pending, end of year	3	2	2
Freedom of Information Act (FOIA) requests received	38	42	42
Investigation cases closed	38	42	42

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2014 actual	2015 est.	2016 est.
Board created:			
Emergency (sec. 160)	0	1	1
Emergency (sec. 159a)	3	1	1

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89–456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2014 actual	2015 est.	2016 est.
Arbitration cases:			
Pending, start of year	3803	5170	6117
Received during year	4313	4222	4222
Closed during year	2946	3230	3230
Pending, end of year	5170	6117	7109

Object Classification (in millions of dollars)

Identification code 421–2400–0–1–505	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6

11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	7	7	7
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	1	1	1
99.0	Direct obligations	12	12	12
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	13	13	13

Employment Summary

Identification code 421–2400–0–1–505	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	48	50	51

NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978, as amended, ❚$23,999,000❚ *$24,499,000*: *Provided*, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: *Provided further*, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: *Provided further*, That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within Amtrak: *Provided further*, That concurrent with the President's budget request for fiscal year 2016, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2016 in similar format and substance to those submitted by executive agencies of the Federal Government. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 575–2996–0–1–401	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payment to Amtrak IG	19	24	24
0900 Total new obligations (object class 41.0)	19	24	24
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	24	24
1160 Appropriation, discretionary (total)	23	24	24
1930 Total budgetary resources available	23	24	24
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	3
3010 Obligations incurred, unexpired accounts	19	24	24
3020 Outlays (gross)	–18	–25	–25
3050 Unpaid obligations, end of year	4	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	3
3200 Obligated balance, end of year	4	3	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	24	24
Outlays, gross:			
4010 Outlays from new discretionary authority	16	24	24
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	18	25	25
4180 Budget authority, net (total)	23	24	24
4190 Outlays, net (total)	18	25	25

The 2016 Budget proposes $24.499 million for the National Railroad Passenger Corporation (Amtrak) Office of Inspector General (OIG).

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901–5902), ❚$103,981,000❚ *$105,170,000*, of which not to exceed $2,000 may be used for official reception and representation expenses. The amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments on an obligation incurred in fiscal year 2001 for a capital lease. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 424–0310–0–1–407	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Policy and Direction	14	15	15
0002 Communications	6	6	6
0003 Aviation Safety	30	33	33
0004 Information Technology and Services	8	7	7
0005 Research and Engineering	13	12	13
0006 NTSB Training Center	1	1	1
0007 Administrative Law Judges	2	2	2
0008 Highway Safety	6	7	7
0009 Marine Safety	4	4	4
0010 Railroad, Pipeline, and Hazardous Materials Safety	7	9	9
0011 Administrative Support	8	8	8
0100 Sub-total, Direct obligations	99	104	105
0799 Total direct obligations	99	104	105
0806 Training Center	1	1	1
0811 Subleases	1	1	1
0899 Total reimbursable obligations	2	2	2
0900 Total new obligations	101	106	107
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	103	104	105
1160 Appropriation, discretionary (total)	103	104	105
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	105	106	107
1930 Total budgetary resources available	110	111	112
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	18	19
3010 Obligations incurred, unexpired accounts	101	106	107
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–99	–105	–107
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 424–0310–0–1–407		2014 actual	2015 est.	2016 est.
3050	Unpaid obligations, end of year	18	19	19
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17	18	19
3200	Obligated balance, end of year	18	19	19
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	105	106	107
	Outlays, gross:			
4010	Outlays from new discretionary authority	86	85	86
4011	Outlays from discretionary balances	13	20	21
4020	Outlays, gross (total)	99	105	107
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–1	–1
4033	Non-Federal sources	–1	–1	–1
4040	Offsets against gross budget authority and outlays (total)	–2	–2	–2
4070	Budget authority, net (discretionary)	103	104	105
4080	Outlays, net (discretionary)	97	103	105
4180	Budget authority, net (total)	103	104	105
4190	Outlays, net (total)	97	103	105

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2016, the Administration proposes a total funding level of $ $105 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 424–0310–0–1–407		2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	47	50	50
11.3	Other than full-time permanent	2	2	3
11.5	Other personnel compensation	2	3	3
11.9	Total personnel compensation	51	55	56
12.1	Civilian personnel benefits	15	16	16
21.0	Travel and transportation of persons	3	4	4
23.1	Rental payments to GSA	9	9	9
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	14	15	15
31.0	Equipment	4	2	2
99.0	Direct obligations	99	104	105
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations	101	106	107

Employment Summary

Identification code 424–0310–0–1–407		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	402	423	423

EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 424–0311–0–1–407		2014 actual	2015 est.	2016 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	2
1930	Total budgetary resources available	2	2	2
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2

The National Transportation Safety Board is mandated by Congress to investigate all catastrophic transportation accidents and; therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of $2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2016.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101–8107), **[**$135,000,000**]** *$136,600,000*, of which $5,000,000 shall be for a multi-family rental housing program: *Provided*, That in addition, **[**$50,000,000**]** *$45,700,000* shall be made available until expended to the Neighborhood Reinvestment Corporation for mortgage foreclosure mitigation activities, under the following terms and conditions:

(1) The Neighborhood Reinvestment Corporation ("NRC") shall make grants to counseling intermediaries approved by the Department of Housing and Urban Development (HUD) (with match to be determined by the NRC based on affordability and the economic conditions of an area; a match also may be waived by the NRC based on the aforementioned conditions) to provide mortgage foreclosure mitigation assistance primarily to States and areas with high rates of defaults and foreclosures to help eliminate the default and foreclosure of mortgages of owner-occupied single-family homes that are at risk of such foreclosure. Other than areas with high rates of defaults and foreclosures, grants may also be provided to approved counseling intermediaries based on a geographic analysis of the Nation by the NRC which determines where there is a prevalence of mortgages that are risky and likely to fail, including any trends for mortgages that are likely to default and face foreclosure. A State Housing Finance Agency may also be eligible where the State Housing Finance Agency meets all the requirements under this paragraph. A HUD-approved counseling intermediary shall meet certain mortgage foreclosure mitigation assistance counseling requirements, as determined by the NRC, and shall be approved by HUD or the NRC as meeting these requirements.

(2) Mortgage foreclosure mitigation assistance shall only be made available to homeowners of owner-occupied homes with mortgages in default or in danger of default. These mortgages shall likely be subject to a foreclosure action and homeowners will be provided such assistance that shall consist of activities that are likely to prevent foreclosures and result in the long-term affordability of the mortgage retained pursuant to such activity or another positive outcome for the homeowner. No funds made available under this paragraph may be provided directly to lenders or homeowners to discharge outstanding mortgage balances or for any other direct debt reduction payments.

(3) The use of mortgage foreclosure mitigation assistance by approved counseling intermediaries and State Housing Finance Agencies shall involve a reasonable analysis of the borrower's financial situation, an evaluation of the current value of the property that is subject to the mortgage, counseling regarding the assumption of the mortgage by another non-Federal party, counseling regarding the possible purchase of the mortgage by a non-Federal third party, counseling and advice of all likely restructuring and refinancing strategies or the approval of a work-out strategy by all interested parties.

(4) NRC may provide up to 15 percent of the total funds under this paragraph to its own charter members with expertise in foreclosure prevention counseling, subject to a certification by the NRC that the procedures for selection do not consist of any procedures or activities that could be construed as a conflict of interest or have the appearance of impropriety.

(5) HUD-approved counseling entities and State Housing Finance Agencies receiving funds under this paragraph shall have demonstrated experience in successfully working with financial institutions as well as borrowers facing default, delinquency and foreclosure as well as documented counseling capacity, outreach capacity, past successful performance and positive outcomes with documented counseling plans (including post mortgage foreclosure mitigation counseling), loan workout agreements and loan modification agreements. NRC may use other criteria to demonstrate capacity in underserved areas.

(6) Of the total amount made available under this paragraph, up to $2,500,000 may be made available to build the mortgage foreclosure and default mitigation counseling capacity of counseling intermediaries through NRC training courses with HUD-approved counseling intermediaries and their partners, except that private financial institutions that participate in NRC training shall pay market rates for such training.

(7) Of the total amount made available under this paragraph, up to 5 percent may be used for associated administrative expenses for the NRC to carry out activities provided under this section.

(8) Of the total amount made available under this paragraph, up to $4,000,000 may be used for wind-down and closeout of the mortgage foreclosure mitigation activities program.

(9) Mortgage foreclosure mitigation assistance grants may include a budget for outreach and advertising, and training, as determined by the NRC.

(10) The NRC shall continue to report bi-annually to the House and Senate Committees on Appropriations as well as the Senate Banking Committee and House Financial Services Committee on its efforts to mitigate mortgage default. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 082–1300–0–1–451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payment for operations and grants	204	135	137
0002 Foreclosure Prevention	.....	50	45
0900 Total new obligations (object class 41.0)	204	185	182
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	204	185	182
1160 Appropriation, discretionary (total)	204	185	182
1930 Total budgetary resources available	204	185	182
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	204	185	182
3020 Outlays (gross)	–204	–185	–182
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	204	185	182
Outlays, gross:			
4010 Outlays from new discretionary authority	204	185	182
4180 Budget authority, net (total)	204	185	182
4190 Outlays, net (total)	204	185	182

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by the Congress in 1978 as a community/public/private partnership providing financial support, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide. Through its core activities, NRC supports more than 3,500 non-profit organizations and municipalities across the United States, including more than 240 chartered community-based non-profit organizations that comprise the NeighborWorks network, through activities such as professional training and certification, symposiums, development and promotion of industry standards, and the provision of operating and capital resources to support the development and preservation of affordable homes and improvements to their communities. NRC has administered the National Foreclosure Mitigation Counseling program since 2008. NRC receives both Federal and non-Federal funding to finance its program activities. The Budget proposes $182.3 million for NRC: $136.6 million for its operations and grants to network members, and $45.7 million for foreclosure prevention counseling.

NORTHERN BORDER REGIONAL COMMISSION

Federal Funds

NORTHERN BORDER REGIONAL COMMISSION

For expenses necessary of the Northern Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, $5,000,000, to remain available until expended: *Provided*, That such amounts shall be available for administrative expenses, notwithstanding section 15751(b) of title 40, United States Code. *(Energy and Water Development and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 573–3742–0–1–452	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Northern Border Regional Commission	2	6	6
0900 Total new obligations (object class 41.0)	2	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	5	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
1930 Total budgetary resources available	7	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	4	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	4
3010 Obligations incurred, unexpired accounts	2	6	6
3020 Outlays (gross)	–1	–5	–5
3050 Unpaid obligations, end of year	3	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	4
3200 Obligated balance, end of year	3	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	4	4
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	1	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	1	5	5

The Northern Border Regional Commission (NBRC), authorized by P.L. 110–234, was established as a Federal-State partnership to provide a comprehensive approach to addressing persistent economic distress in the northern border region. Covering portions of Maine, New Hampshire, New York, and Vermont, NBRC helps coordinate Federal efforts to develop the basic building blocks for economic development, such as transportation and basic public infrastructure, job skills training, and business development.

Employment Summary

Identification code 573–3742–0–1–452	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	2	2	2

NUCLEAR REGULATORY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, **[**$1,003,233,000**]** *$1,020,119,000*, including official representation expenses not

SALARIES AND EXPENSES—Continued

to exceed $25,000, to remain available until expended: *Provided*, That of the amount appropriated herein, not more than [$7,500,000] *$9,500,000* may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, [2016, of which, notwithstanding section 201(a)(2)(c) of the Energy Reorganization Act of 1974 (42 U.S.C. 5841(a)(2)(c)), the use and expenditure shall only be approved by a majority vote of the Commission: *Provided further*, That the Commission may reprogram, not earlier than 30 days after notification of and approval by the Committees on Appropriations of the House of Representatives and the Senate, up to an additional $2,000,000 for salaries, travel, and other support costs of the Office of the Commission] *2017*: *Provided further, That, of the amounts appropriated herein, $740,000 shall be to support the Commission's implementation of a procurement instrument identifier as described in 48 C.F.R. subpart 4.16, to include changes in business processes, workforce, or information technology: Provided further, That the amount in the previous proviso is available only to supplement and not supplant existing Digital Accountability and Transparency Act of 2014 activities: Provided further*, That revenues from licensing fees, inspection services, and other services and collections estimated at [$885,375,000] *$899,971,000* in fiscal year [2015] *2016* shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year [2015] *2016* so as to result in a final fiscal year [2015] *2016* appropriation estimated at not more than [$117,858,000: *Provided further*, That of the amounts appropriated under this heading, $10,000,000 shall be for university research and development in areas relevant to their respective organization's mission, and $5,000,000 shall be for a Nuclear Science and Engineering Grant Program that will support multiyear projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering] *$120,148,000. (Energy and Water Development and Related Agencies Appropriations Act, 2015.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 031–0200–0–1–276	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	2	2	2
Receipts:			
0260 Nuclear Facility Fees, Nuclear Regulatory Commission	822	857	871
0261 Nuclear Facility Fees, Nuclear Regulatory Commission	49	38	39
0299 Total receipts and collections	871	895	910
0400 Total: Balances and collections	873	897	912
Appropriations:			
0500 Salaries and Expenses	–861	–885	–900
0501 Office of Inspector General	–10	–10	–10
0599 Total appropriations	–871	–895	–910
0799 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 031–0200–0–1–276	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Nuclear Reactor Safety	816	779	793
0005 Nuclear Materials and Waste Safety	234	224	227
0799 Total direct obligations	1,050	1,003	1,020
0801 Salaries and Expenses (Reimbursable)	5	7	7
0900 Total new obligations	1,055	1,010	1,027
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	49	67
1021 Recoveries of prior year unpaid obligations	10	14	14
1050 Unobligated balance (total)	51	63	81
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (General Fund)	183	118	120
1101 Appropriation (NRC receipts)	861	885	900
1160 Appropriation, discretionary (total)	1,044	1,003	1,020
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	11	11
1701 Change in uncollected payments, Federal sources	–2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	9	11	11
1900 Budget authority (total)	1,053	1,014	1,031
1930 Total budgetary resources available	1,104	1,077	1,112
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	67	85
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	278	325	255
3010 Obligations incurred, unexpired accounts	1,055	1,010	1,027
3020 Outlays (gross)	–998	–1,066	–1,047
3040 Recoveries of prior year unpaid obligations, unexpired	–10	–14	–14
3050 Unpaid obligations, end of year	325	255	221
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	274	323	253
3200 Obligated balance, end of year	323	253	219
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,053	1,014	1,031
Outlays, gross:			
4010 Outlays from new discretionary authority	791	762	776
4011 Outlays from discretionary balances	207	304	271
4020 Outlays, gross (total)	998	1,066	1,047
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–5	–5
4033 Non-Federal sources	–8	–6	–6
4040 Offsets against gross budget authority and outlays (total)	–11	–11	–11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4070 Budget authority, net (discretionary)	1,044	1,003	1,020
4080 Outlays, net (discretionary)	987	1,055	1,036
4180 Budget authority, net (total)	1,044	1,003	1,020
4190 Outlays, net (total)	987	1,055	1,036

Nuclear Reactor Safety.—The Nuclear Reactor Safety Program encompasses U.S. Nuclear Regulatory Commission's (NRC) mission to license and regulate the Nation's civilian nuclear power, research, and test reactors in order to protect public health and safety, promote the common defense and security, and protect the environment. This program contributes to the NRC's Safety and Security goals through the activities of the Operating Reactors and New Reactors Business Lines that license and regulate existing and new nuclear reactors. Through this program, NRC provides high assurance of physical security, safe operation, and protection from radiological sabotage.

Nuclear Materials and Waste Safety.—The Nuclear Materials and Safety Program encompasses the U.S. Nuclear Regulatory Commission's (NRC) mission to regulate nuclear materials and waste in a manner that adequately protects public health and safety, promotes common defense and security, and protects the environment. Through this program, the NRC regulates uranium processing and fuel facilities; nuclear materials users (medical, industrial, research, academic); spent fuel storage; transportation of radioactive materials; decontamination and decommissioning of facilities; and low-level and high-level radioactive waste. This program contributes to the NRC's Safety and Security goals through the activities of the Fuel Facilities, Nuclear Materials Users, Spent Fuel Storage and Transportation, and Decommissioning and Low-Level Waste Business Lines.

Object Classification (in millions of dollars)

Identification code 031–0200–0–1–276	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	439	463	455
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	8	9	9
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	453	478	470
12.1 Civilian personnel benefits	136	144	141
21.0 Travel and transportation of persons	23	20	23
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	46	30	30

23.3	Communications, utilities, and miscellaneous charges	11	8	10
24.0	Printing and reproduction	2	2	2
25.2	Other services from non-Federal sources	149	127	148
25.3	Other goods and services from Federal sources	92	83	90
25.4	Operation and maintenance of facilities	5	4	6
25.7	Operation and maintenance of equipment	76	71	75
26.0	Supplies and materials	6	4	6
31.0	Equipment	6	5	6
32.0	Land and structures	19	10	10
41.0	Grants, subsidies, and contributions	24	15	1
99.0	Direct obligations	1,050	1,003	1,020
99.0	Reimbursable obligations	5	7	7
99.9	Total new obligations	1,055	1,010	1,027

Employment Summary

Identification code 031–0200–0–1–276		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	3,738	3,733	3,678
2001	Reimbursable civilian full-time equivalent employment	8	13	13

Office of Inspector General

For *necessary* expenses [necessary] of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, [$12,071,000] *$12,136,000*, to remain available until September 30, [2016]*2017*: *Provided*, That revenues from licensing fees, inspection services, and other services and collections estimated at [$10,099,000] *$10,060,000* in fiscal year [2015]*2016* shall be retained and be available until September 30, [2016]*2017*, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year [2015]*2016* so as to result in a final fiscal year [2015]*2016* appropriation estimated at not more than [$1,972,000] *$2,076,000*: *Provided further*, That, of the amounts appropriated under this heading, [$850,000] *$958,000* shall be for Inspector General services for the Defense Nuclear Facilities Safety Board, which shall not be available from fee revenues[: *Provided further*, That, notwithstanding any other provision of law, in this fiscal year and each fiscal year thereafter, the Inspector General of the Nuclear Regulatory Commission is authorized to exercise the same authorities with respect to the Defense Nuclear Facilities Safety Board, as determined by the Inspector General of the Nuclear Regulatory Commission, as the Inspector General exercises under the Inspector General Act of 1978 (5 U.S.C. App.) with respect to the Nuclear Regulatory Commission]. *(Energy and Water Development and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 031–0300–0–1–276		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Inspector General	11	12	12
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	2	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2	2	2
1101	Appropriation (special or trust fund)	10	10	10
1160	Appropriation, discretionary (total)	12	12	12
1930	Total budgetary resources available	13	14	14
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	2	1
3010	Obligations incurred, unexpired accounts	11	12	12
3020	Outlays (gross)	–10	–13	–12
3050	Unpaid obligations, end of year	2	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	2	1
3200	Obligated balance, end of year	2	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	12	12	12
	Outlays, gross:			
4010	Outlays from new discretionary authority	10	10	10
4011	Outlays from discretionary balances	.....	3	2
4020	Outlays, gross (total)	10	13	12
4180	Budget authority, net (total)	12	12	12
4190	Outlays, net (total)	10	13	12

In accordance with the Inspector General Act of 1978, as amended, the OIG's mission is to (1) independently and objectively conduct and supervise audits and investigations relating to NRC programs and operations, (2) prevent and detect fraud, waste, and abuse, and (3) promote economy, efficiency and effectiveness in NRC's programs and operations. The OIG carries out its mission through its Audit and Investigations Programs. In FY 2016, the NRC's OIG will continue to execute inspector general duties and responsibilities for the Defense Nuclear Facilities Safety Board.

Object Classification (in millions of dollars)

Identification code 031–0300–0–1–276		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	7	8	8
12.1	Civilian personnel benefits	3	3	3
25.2	Other services from non-Federal sources	1	1	1
99.9	Total new obligations	11	12	12

Employment Summary

Identification code 031–0300–0–1–276		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	59	63	63

General Provisions—Independent Agencies

[Sec. 401. The Chairman of the Nuclear Regulatory Commission shall notify the other members of the Commission, the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Energy and Commerce of the House of Representatives, and the Committee on Environment and Public Works of the Senate, not later than 1 day after the Chairman begins performing functions under the authority of section 3 of Reorganization Plan No. 1 of 1980, or after a member of the Commission who is delegated emergency functions under subsection (b) of that section begins performing those functions. Such notification shall include an explanation of the circumstances warranting the exercise of such authority. The Chairman shall report to the Committees, not less frequently than once each week, on the actions taken by the Chairman, or a delegated member of the Commission, under such authority, until the authority is relinquished. The Chairman shall notify the Committees not later than 1 day after such authority is relinquished. The Chairman shall submit the report required by section 3(d) of the Reorganization Plan No. 1 of 1980 to the Committees not later than 1 day after it was submitted to the Commission. This section shall be in effect in fiscal year 2015 and each subsequent fiscal year.]

[Sec. 402. The Nuclear Regulatory Commission shall comply with the July 5, 2011, version of Chapter VI of its Internal Commission Procedures when responding to Congressional requests for information.]

[Sec. 403. (a) Securing radiological material.—No later than 2 years from enactment of this Act, the Nuclear Regulatory Commission (NRC) shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate that evaluates the effectiveness of the requirements of 10 CFR Part 37 and determines whether such requirements are adequate to protect high-risk radiological material. Such evaluation shall consider inspection results and event reports from the first two years of implementation of the requirements in 10 CFR Part 37 for NRC licensees.

(b) No later than 2 years after the completion of the NRC evaluation required in subsection (a), the Government Accountability Office, with assistance from an independent group of security experts, shall provide a report to Congress on the effectiveness of the requirements of 10 CFR Part 37 for NRC and Agreement State licensees and recommendations to further strengthen radiological security.]

[Sec. 404. For this fiscal year, and each fiscal year hereafter, each independent agency receiving funding under this title shall submit to the Committees on Appropriations of the House of Representatives and the Senate a Congressional Budget Justification and a detailed annual report.]

GENERAL PROVISIONS—INDEPENDENT AGENCIES—Continued

SEC. 401. (a) Section 106 of division C of Public Law 108–324, as amended, is further amended—

(1) by inserting a new subsection (b) to read as follows: "Definition.— In this section, 'Alaska natural gas transportation project' includes: (1) 'Alaska natural gas transportation project' as defined in section 102(2); and (2) any liquefied natural gas terminal and any facility necessary for the export of Alaska natural gas (including related facilities subject to the jurisdiction of the Commission).";

(2) by re-lettering the subsequent subsections accordingly; and

(3) in newly lettered section 106(c)(1), by inserting "or a project referred to in subsection (b)(2), whichever finishes later" after "in section 103".

(b) Section 107 of division C of Public Law 108–324, as amended, is further amended by inserting a new subsection (d) to read as follows: "Exception.— This section shall not apply to judicial review related to a project referred to in section 106(b)(2).".

(Energy and Water Development and Related Agencies Appropriations Act, 2015.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
031–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	.....	1	1
General Fund Offsetting receipts from the public	.....	1	1

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary of the Nuclear Waste Technical Review Board, as authorized by Public Law 100–203, section 5051, [$3,400,000] *$3,600,000*, to be derived from the Nuclear Waste Fund, to remain available until September 30, [2016]*2017*. *(Energy and Water Development and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 431–0500–0–1–271	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Technical and scientific activities	3	3	4
0900 Total new obligations	3	3	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	3	3	4
1160 Appropriation, discretionary (total)	3	3	4
1930 Total budgetary resources available	4	4	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	4
3020 Outlays (gross)	–3	–3	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	4
4180 Budget authority, net (total)	3	3	4
4190 Outlays, net (total)	3	3	4

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of all activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high level radioactive waste. The purpose of the Board is to provide independent expert advice to DOE and the Congress on technical issues and to review DOE's efforts to implement the Nuclear Waste Policy Act. The Board must report its findings, conclusions and recommendations at least two times per year to Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 431–0500–0–1–271	2014 actual	2015 est.	2016 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	2	2	3
99.9 Total new obligations	3	3	4

Employment Summary

Identification code 431–0500–0–1–271	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1	1	1

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, [$11,639,000] *$13,212,000*. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 432–2100–0–1–554	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Commission review	5	5	6
0002 Administrative law judge determinations	5	6	6
0003 Executive direction	1	1	1
0900 Total new obligations	11	12	13
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	12	13
1160 Appropriation, discretionary (total)	11	12	13
1930 Total budgetary resources available	11	12	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	3
3010 Obligations incurred, unexpired accounts	11	12	13
3020 Outlays (gross)	–11	–11	–12
3050 Unpaid obligations, end of year	2	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	3
3200 Obligated balance, end of year	2	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	12	13
Outlays, gross:			
4010 Outlays from new discretionary authority	11	10	11
4011 Outlays from discretionary balances	.....	1	1
4020 Outlays, gross (total)	11	11	12
4180 Budget authority, net (total)	11	12	13
4190 Outlays, net (total)	11	11	12

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-

finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 432–2100–0–1–554	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	2	1
99.0 Direct obligations	10	11	11
99.5 Below reporting threshold	1	1	2
99.9 Total new obligations	11	12	13

Employment Summary

Identification code 432–2100–0–1–554	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	56	56	66

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, the Ethics Reform Act of 1989, and the Stop Trading on Congressional Knowledge Act of 2012, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed $1,500 for official reception and representation expenses, [$15,420,000] *$15,742,000. (Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 434–1100–0–1–805	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	15	15	16
0801 Salaries and Expenses (Reimbursable)	.....	1	1
0900 Total new obligations	15	16	17
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	16
1160 Appropriation, discretionary (total)	15	15	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	1	1
1750 Spending auth from offsetting collections, disc (total)	.....	1	1
1900 Budget authority (total)	15	16	17
1930 Total budgetary resources available	15	16	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	4
3010 Obligations incurred, unexpired accounts	15	16	17
3020 Outlays (gross)	–15	–17	–16
3050 Unpaid obligations, end of year	5	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	4
3200 Obligated balance, end of year	5	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	16	17
Outlays, gross:			
4010 Outlays from new discretionary authority	11	13	13
4011 Outlays from discretionary balances	4	4	3
4020 Outlays, gross (total)	15	17	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	.....	–1	–1
4180 Budget authority, net (total)	15	15	16
4190 Outlays, net (total)	15	16	15

The U.S. Office of Government Ethics, established by the Ethics in Government Act of 1978, provides overall leadership and oversight of the executive branch ethics program designed to prevent and resolve conflicts of interest. OGE's mission is part of the very foundation of public service. The first principle in the Fourteen Principles of Public Service is, "[p]ublic service is a public trust, requiring employees to place loyalty to the Constitution, the laws and ethical principles above private gain." Public servants are expected to make impartial decisions based on the interests of the public when performing their job duties. The executive branch ethics program ensures that employees fulfill this great trust. OGE works with a community of ethics practitioners in more than 130 agencies to implement that program.

To carry out its leadership and oversight responsibilities, OGE promulgates and maintains enforceable standards of ethical conduct for approximately 2.7 million employees in over 130 executive branch agencies and the White House; oversees a financial disclosure system that reaches more than 27,000 public and more than 370,000 confidential financial disclosure report filers; ensures that executive branch ethics programs are in compliance with applicable ethics laws and regulations; provides education and training to the more than 5,000 ethics officials executive branch-wide; conducts outreach to the general public, the private sector, and civil society; and provides technical assistance to state, local, and foreign governments, and international organizations.

Object Classification (in millions of dollars)

Identification code 434–1100–0–1–805	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	2
25.3 Other goods and services from Federal sources	4	4	3
31.0 Equipment	1	.....	.....
99.0 Direct obligations	15	15	16
99.0 Reimbursable obligations	.....	1	1
99.9 Total new obligations	15	16	17

Employment Summary

Identification code 434–1100–0–1–805	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	63	71	74

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93–531, [$7,341,000] *$8,400,000*, to remain available until expended: *Provided*, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: *Provided further*, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: *Provided further*, That no relocatee will be provided with more than one new or replacement home: *Provided further*, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10 [: *Provided further*, That $200,000 shall be transferred to the Office of Inspector General of the Department of the Interior, to remain available until expended, for

SALARIES AND EXPENSES—Continued

audits and investigations of the Office of Navajo and Hopi Indian Relocation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.)❙. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 435–1100–0–1–808	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operation of relocation office	5	4	4
0003 Relocation payments (housing)	2	3	4
0900 Total new obligations	7	7	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	8
1160 Appropriation, discretionary (total)	7	7	8
1930 Total budgetary resources available	7	7	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 Obligations incurred, unexpired accounts	7	7	8
3020 Outlays (gross)	–7	–7	–8
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	8
Outlays, gross:			
4010 Outlays from new discretionary authority	7	6	6
4011 Outlays from discretionary balances	.....	1	2
4020 Outlays, gross (total)	7	7	8
4180 Budget authority, net (total)	7	7	8
4190 Outlays, net (total)	7	7	8

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93–531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

Object Classification (in millions of dollars)

Identification code 435–1100–0–1–808	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
32.0 Land and structures	2	3	4
99.9 Total new obligations	7	7	8

Employment Summary

Identification code 435–1100–0–1–808	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	35	35	35

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95–454), the Whistleblower Protection Act of 1989 (Public Law 101–12) as amended by Public Law 107–304, the Whistleblower Protection Enhancement Act of 2012 (Public Law 112–199), and the Uniformed Services Employment and Reemployment Rights Act of 1994 (Public Law 103–353), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; ❙$22,939,000❙ *$24,119,000. (Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 062–0100–0–1–805	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Investigation and prosecution of reprisals for whistle blowing	21	23	24
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	23	24
1160 Appropriation, discretionary (total)	21	23	24
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	.....	.....
1900 Budget authority (total)	22	23	24
1930 Total budgetary resources available	22	24	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 Obligations incurred, unexpired accounts	21	23	24
3020 Outlays (gross)	–21	–22	–23
3050 Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	23	24
Outlays, gross:			
4010 Outlays from new discretionary authority	20	21	22
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	21	22	23
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	.....	.....
4180 Budget authority, net (total)	21	23	24
4190 Outlays, net (total)	20	22	23

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law and, when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) investigates and enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

In 2014, a record 5,236 cases were submitted to OSC for assistance or action by federal employees and other persons, an increase of 16 percent over 2013 levels. Of this total, 3,371 were prohibited personnel practice

cases, a 15 percent increase from last year and a new record for the agency. In 2014, OSC resolved 4,666 matters, the second highest total in the agency's history. OSC obtained a record 174 favorable actions for federal employees in response to prohibited personnel practice complaints, including 138 favorable actions in response to complaints of reprisal for whistleblowing. During 2014, OSC received 1,554 disclosures, an all-time high and a 38% increase over 2013 levels. OSC's Disclosure Unit processed and closed a record 1,315 disclosures, a 15% increase from last year, and referred 92 disclosures of waste, fraud, and abuse to agency heads for investigation. During 2014, OSC received a record number of whistleblower disclosures from employees at the Department of Veterans Affairs (VA). OSC's work with VA whistleblowers helped to promote accountability and improvements within the VA. OSC continues to receive a disproportionate number of cases from VA employees, has established a priority intake system for VA claims, and is working with the new VA leadership to secure relief, where appropriate, for VA whistleblowers. Finally, in 2014, OSC's work with whistleblowers at the Department of Homeland Security (DHS) led to significant reforms in overtime pay for certain DHS employees and congressional enactment of a revised pay system for Border Patrol Agents. These reforms will result in as much as $100 million in annual cost savings.

	Cases Received 2014	Cases Resolved 2014
Case type:		
Prohibited personnel practice complaints	3,371	3,003
Hatch Act complaints	151	182
Whistleblower disclosures	1,554	1,315
USERRA cases	160	166
Totals	5,236	4,666

For 2015 and 2016, OSC projects intakes for whistleblower disclosure, Hatch Act, and prohibited personnel practice cases to increase significantly above 2014 case levels. OSC's caseload will continue to increase in light of the ongoing issues at the Department of Veterans Affairs and the increased media exposure VA whistleblowers and whistleblowers in general are receiving. Moreover, with a Presidential election looming in 2016, it is only reasonable to assume that Hatch Act complaints will also increase. Overall, the funding requested for 2016 will enable OSC to meet rising demand for OSC's services, protect the growing number of whistleblowers in the VA and other agencies, protect the employment rights of returning service members, manage continually rising case levels, and protect the federal merit system from prohibited personnel and political practices.

Object Classification (in millions of dollars)

Identification code 062–0100–0–1–805	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	16	17
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations	21	23	24

Employment Summary

Identification code 062–0100–0–1–805	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	114	140	146

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

Federal Funds

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

For necessary expenses of the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects pursuant to the Alaska Natural Gas Pipeline Act, as amended by section 401 of this Act, $1,000,000, to remain available until expended: Provided, That any fees, charges, or commissions received pursuant to section 802 of Public Law 110–140 in fiscal year 2016 in excess of $2,402,000 shall not be available for obligation until appropriated in a subsequent Act of Congress.

Program and Financing (in millions of dollars)

Identification code 534–2850–0–1–271	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Coordination and review	1	1	1
0900 Total new obligations (object class 11.1)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	.....	1
1160 Appropriation, discretionary (total)	1	.....	1
1930 Total budgetary resources available	2	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	.....	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	.....	1
4011 Outlays from discretionary balances	.....	1	.....
4020 Outlays, gross (total)	1	1	1
4180 Budget authority, net (total)	1	.....	1
4190 Outlays, net (total)	1	1	1

The Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects (OFC), established by Public Law 108–324, is an independent agency in the Executive Branch, pursuant to the Alaska Natural Gas Pipeline Act of 2004. The Federal Coordinator is responsible for coordinating Federal activities for an Alaska natural gas transportation project that delivers natural gas to the U.S. lower 48 states. Due to current and projected market conditions, project sponsors have set aside plans to deliver North Slope natural gas to the U.S. lower 48 states in favor of constructing a project to supply natural gas within Alaska and exports of liquefied natural gas to overseas markets. Language proposed for the FY 2016 General Provisions for Independent Agencies in the Energy and Water Development and Related Agencies Appropriations Act would expand the scope of OFC statutory authority to enable the OFC to carry out its duties with respect to the currently proposed projects.

Employment Summary

Identification code 534–2850–0–1–271	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	4	1	4

OTHER COMMISSIONS AND BOARDS

Federal Funds

COMMISSION TO ELIMINATE CHILD ABUSE AND NEGLECT FATALITIES

Program and Financing (in millions of dollars)

Identification code 481–2992–0–1–506	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Commission to Eliminate Child Abuse and Neglect Fatalities (Direct)	1	2	1

COMMISSION TO ELIMINATE CHILD ABUSE AND NEGLECT FATALITIES—Continued

Program and Financing—Continued

Identification code 481–2992–0–1–506	2014 actual	2015 est.	2016 est.
0900 Total new obligations (object class 11.3)	1	2	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	3	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	.....	.....
1850 Spending auth from offsetting collections, mand (total)	4	.....	.....
1930 Total budgetary resources available	4	3	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	1	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	2	1
3020 Outlays (gross)	–1	–2	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1	.....	.....
4101 Outlays from mandatory balances	.....	2	1
4110 Outlays, gross (total)	1	2	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–4	.....	.....
4190 Outlays, net (total)	–3	2	1

The Commission to Eliminate Child Abuse and Neglect Fatalities, established by the Protect Our Kids Act of 2012 (Public Law 112–275), is a bipartisan commission consisting of six members appointed by the President and six members appointed by Congressional leaders. The Commission's members will evaluate current programs and prevention efforts and recommend a comprehensive national strategy to reduce and prevent child abuse and neglect fatalities.

Employment Summary

Identification code 481–2992–0–1–506	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	7	10	6

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, [$644,000] *$676,000*, as authorized by section 1303 of Public Law 99–83: *Provided*, That the Commission may procure temporary, intermittent, and other services *and appoint and compensate personnel* notwithstanding paragraph*s (2) and* (3) of section 1303(g) of Public Law 99–83 (16 U.S.C. 469j): *Provided further*, That such authority shall terminate on October 1, [2015]*2016*: *Provided further*, That the Commission shall consult with the Committees on Appropriations prior to exercising such authority. *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)*

SOUTHEAST CRESCENT REGIONAL COMMISSION

[For necessary expenses of the Southeast Crescent Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, $250,000, to remain available until expended.] *(Energy and Water Development and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 095–9911–0–1–999	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Other Commissions and Boards (Direct)	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1160 Appropriation, discretionary (total)	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

This account presents data on small independent commissions and other entities on a consolidated basis. It includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts.

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Federal Funds

PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 579–1299–0–1–552	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 General Fund Payment	150	150	150
0900 Total new obligations (object class 94.0)	150	150	150
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	150	150	150
1260 Appropriations, mandatory (total)	150	150	150
1930 Total budgetary resources available	150	150	150
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	150	150	150
3020 Outlays (gross)	–150	–150	–150
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	150	150	150
Outlays, gross:			
4100 Outlays from new mandatory authority	150	150	150
4180 Budget authority, net (total)	150	150	150
4190 Outlays, net (total)	150	150	150

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 111–148, annual appropriations will continue through 2019.

Trust Funds

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 579–8299–0–7–552	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	19	40	48
Receipts:			
0200 Fees on Health Insurance and Self-insured Health Plans, PCORTF	135	373	401
0240 Interest Received by Trust Funds, PCORTF	.....	1	1
0241 Payment from the General Fund, Patient-Centered Outcomes Research Trust Fund	150	150	150
0242 Transfers from FHI Trust Fund, PCORTF	49	55	51
0243 Transfers from FSMI Trust Fund, PCORTF	58	62	73
0299 Total receipts and collections	392	641	676
0400 Total: Balances and collections	411	681	724
Appropriations:			
0500 Patient-Centered Outcomes Research Trust Fund	–392	–640	–676
0501 Patient-Centered Outcomes Research Trust Fund	–19	–40	–47
0502 Patient-Centered Outcomes Research Trust Fund	40	47	.....
0599 Total appropriations	–371	–633	–723
0799 Balance, end of year	40	48	1

Program and Financing (in millions of dollars)

Identification code 579–8299–0–7–552	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Obligations to PCORI	376	506	578
0002 Obligations to HHS	94	127	145
0900 Total new obligations (object class 94.0)	470	633	723
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	99	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	392	640	676
1203 Appropriation (previously unavailable)	19	40	47
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–40	–47	.....
1260 Appropriations, mandatory (total)	371	633	723
1900 Budget authority (total)	371	633	723
1930 Total budgetary resources available	470	633	723
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	334	628	549
3010 Obligations incurred, unexpired accounts	470	633	723
3020 Outlays (gross)	–176	–712	–722
3050 Unpaid obligations, end of year	628	549	550
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	334	628	549
3200 Obligated balance, end of year	628	549	550
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	371	633	723
Outlays, gross:			
4100 Outlays from new mandatory authority	82	222	254
4101 Outlays from mandatory balances	94	490	468
4110 Outlays, gross (total)	176	712	722
4180 Budget authority, net (total)	371	633	723
4190 Outlays, net (total)	176	712	722
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	354	669	589
5001 Total investments, EOY: Federal securities: Par value	669	589	590

Public Law 111–148 authorized the establishment of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, transfers from the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively.

POSTAL SERVICE

Federal Funds

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, ⟦$70,000,000, of which $41,000,000⟧ *$67,234,000, which* shall not be available for obligation until October 1, ⟦2015⟧*2016*: *Provided*, That mail for overseas voting and mail for the blind shall continue to be free: ⟦*Provided further*, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level:⟧ *Provided further*, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: *Provided further*, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 018–1001–0–1–372	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Non advance appropriation	.....	29	.....
0004 Advance Appropriation from the previous year	78	71	41
0900 Total new obligations (object class 41.0)	78	100	41
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	29	.....
1160 Appropriation, discretionary (total)	.....	29	.....
Advance appropriations, discretionary:			
1170 Advance appropriation	78	71	41
1180 Advanced appropriation, discretionary (total)	78	71	41
1900 Budget authority (total)	78	100	41
1930 Total budgetary resources available	78	100	41
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	78	100	41
3020 Outlays (gross)	–78	–100	–41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	78	100	41
Outlays, gross:			
4010 Outlays from new discretionary authority	78	100	41
4180 Budget authority, net (total)	78	100	41
4190 Outlays, net (total)	78	100	41

The Budget proposes $67,234,000 as an advance appropriation for 2017 for the estimated 2016 costs of free mail service for the blind and overseas voting. In addition, the Budget reflects $41,000,000 for Payment to the Postal Service Fund in 2016 made available as an advance appropriation in the Consolidated and Further Continuing Appropriations Act, 2015.

Pursuant to Public Law 93–328, the 2016 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is $26,075,000. This amount includes $49,923,000 requested for the estimated 2016 costs of free mail service for the blind and overseas voting and a -$23,848,000 reconciliation adjustment for 2013 actual mail volume of free mail service for the blind and overseas voting.

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 018–4020–0–3–372	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Postal field operations	46,286	47,131	46,775
0802 Transportation	6,586	6,929	7,484
0803 Building occupancy	1,924	1,942	1,945
0804 Supplies and services	2,504	3,019	3,036
0805 Research and development	20	19	19
0806 Administration and area operations	13,110	13,803	14,411
0807 Interest	185	184	230
0808 Servicewide expenses	124	140	126
0809 Reimbursable program activities, subtotal	70,739	73,167	74,026
0810 Capital Investment	894	2,223	2,197
0811 Change in resources on order and inventory	164	.....	.....
0819 Reimbursable program activities, subtotal	1,058	2,223	2,197
0900 Total new obligations	71,797	75,390	76,223
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	924	.....
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	.....	266
1710 Transferred to other accounts [018–0100]	.....	.....	–250
1710 Transferred to other accounts [018–0200]	.....	.....	–16
Spending authority from offsetting collections, mandatory:			
1800 Collected	72,977	69,626	69,552
1810 Spending authority from offsetting collections transferred to other accounts [018–0100]	–242	–243	.....
1810 Spending authority from offsetting collections transferred to other accounts [018–0200]	–14	–16	.....
1850 Spending auth from offsetting collections, mand (total)	72,721	69,367	69,552
1900 Budget authority (total)	72,721	69,367	69,552
1930 Total budgetary resources available	72,721	70,291	69,552
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	924	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1,604	1,974
3010 Obligations incurred, unexpired accounts	71,797	75,390	76,223
3020 Outlays (gross)	–70,193	–75,020	–76,097
3050 Unpaid obligations, end of year	1,604	1,974	2,100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1,604	1,974
3200 Obligated balance, end of year	1,604	1,974	2,100
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	72,721	69,367	69,552
Outlays, gross:			
4100 Outlays from new mandatory authority	70,193	75,020	76,097
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–842	–841	–853
4121 Interest on Federal securities	–1	.....	.....
4123 Non-Federal sources	–72,135	–68,526	–68,433
4130 Offsets against gross budget authority and outlays (total)	–72,978	–69,367	–69,286
4160 Budget authority, net (mandatory)	–257	.....	266
4170 Outlays, net (mandatory)	–2,785	5,653	6,811
4180 Budget authority, net (total)	–257	.....	266
4190 Outlays, net (total)	–2,785	5,653	6,811
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,860	5,450	5,450
5001 Total investments, EOY: Federal securities: Par value	5,450	5,450	5,450
Unfunded deficiencies:			
7000 Unfunded deficiency, start of year	.....	.....	–5,099
Change in deficiency during the year:			
7010 New deficiency	.....	–5,099	–6,671
7020 Unfunded deficiency, end of year	.....	–5,099	–11,770

The Postal Reorganization Act of 1970, Public Law 91–375, converted the Post Office Department into the U.S. Postal Service (USPS), an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Effective in 1986, the Postal Service Fund (Fund) was included in the congressional and executive budget process and taken into account in making calculations under the Balanced Budget and Emergency Deficit Control Act of 1985 (Gramm-Rudman-Hollings). The Omnibus Budget Reconciliation Act of 1989 amended title 39 of the U.S. Code by adding a new section, 2009a, which provides that, beginning in 1990, the receipts and disbursements of the Fund shall not be considered as part of the congressional and executive budget process and shall not be taken into account in making calculations under Gramm-Rudman-Hollings.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field activities; and associated expenses of providing facilities and equipment.

The Postal Accountability and Enhancement Act (P.L. 109–435), was signed by the President on December 20, 2006. The Act made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for Postal Service activities related to: (1) products where the Postal Service dominates the market; and (2) products where the Postal Service is in a competitive market. The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases for at least the next 10 years linked to the Consumer Price Index for All Urban Consumers (CPI-U). This was intended to provide the Postal Service with pricing flexibility and ratepayers with a degree of rate predictability. The Act also replaced the Postal Rate Commission with a Postal Regulatory Commission with expanded authorities, including subpoena powers.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest from U.S. securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Separate legislation also increased the Postal Service's statutory borrowing authority beginning in 1991. Section 2005 of title 39, United States Code, as amended, increased the Postal Service's borrowing authority by $2.5 billion in 1991 for a revised ceiling of $12.5 billion and an additional $2.5 billion in 1992 for a revised total ceiling of $15 billion. The total annual increase in net outstanding debt was also increased to annually grow by up to $2.0 billion in obligations issued for the purpose of capital improvements and by $1.0 billion for the purpose of paying operating expenses. P.L. 109–435 removed the separate limitations on borrowing for capital improvements and operating expenses so that under the $15 billion debt cap, the annual increase in outstanding debt cannot now exceed a combined total of $3.0 billion. As of September 30, 2014, the total debt instruments issued and outstanding pursuant to this authority amounts to the full $15 billion.

Operating.—According to USPS estimates, revenue will total approximately $70 billion in 2016. Total expenses are estimated at approximately $70 billion in 2016.

The Postal Reorganization Act of 1970 established the Postal Service as a self-sufficient, independent entity. Postal revenues were to cover the full costs of postal operations. When the Act was passed, the Postal Service received substantial taxpayer subsidies, both appropriated and unappropriated. Consistent with the intent of the 1970 Act, the Congress has taken steps over time to reduce these subsidies, particularly by requiring the

Postal Service to assume greater portions of its personnel-related costs. Since 1982 the Postal Service had not received any appropriations for general mail delivery as a public service. At the end of 2014, the Postal Service employed 488,000 persons (down from 623,000 at the end of 2009). Under the 1974 Civil Service Retirement Fund Postal Employee Benefits Act, the Postal Service assumed responsibility for paying unfunded retirement costs from wage schedule increases under Postal labor contracts that are not covered by normal employee/employer contributions to the retirement fund. The 1985 Reconciliation Act shifted responsibility for paying health benefit costs of Postal annuitants retiring after 1986 from the Office of Personnel Management (OPM) to the Postal Service. The 1987 Reconciliation Act had the Postal Service make one-time payments to defray annuitant health benefit costs in 1988 and 1989, and retirement COLA costs in 1988. (Retirement COLAs, like wage schedule increases, result in retirement liabilities not covered by normal retirement fund contributions.) Under the 1989 Reconciliation Act, the Postal Service assumed responsibility for paying health benefits of survivors of post-86 annuitants and unfunded retirement COLA liabilities for post-86 annuitants.

The Omnibus Budget Reconciliation Act of 1990 superseded certain existing legislation and expanded the Postal Service's responsibility for benefit costs of Postal annuitants. Effective October 1, 1990, the Postal Service was required to fund Civil Service Retirement System (CSRS) COLAs and the employer's share of Federal Employees Health Benefits Program (FEHBP) premiums for Postal annuitants who retired after June 30, 1971, and their survivors. In addition, the Postal Service was required to fund the retroactive CSRS COLA and FEHBP premium costs for which the Postal Service would have been liable if the provisions of this new legislation had been in effect as of July 1, 1971.

Under the Omnibus Reconciliation Act of 1993, the Postal Service was required to make certain payments for past COLAs and health benefits, over and above any other payments required by law. This amounted to $693 million to the Civil Service Retirement and Disability Fund, and $348 million to the Employees Health Benefits Fund. These two amounts were made in three equal annual installments, beginning in fiscal year 1996.

The Balanced Budget Act of 1997 repealed the authorization for transitional appropriations to the Postal Service which had funded the liabilities of the former Post Office Department to the Employees' Compensation Fund. Effective October 1, 1997, these remaining claims became liabilities of the Postal Service payable out of the Postal Service Fund.

Early in 2003, OPM determined that, at the then-current rate of funding, the Postal Service would pay substantially more than needed to fund the estimated future benefits of postal employees and retirees participating in the Civil Service Retirement System. This projected over-funding resulted from interest earned by the fund in excess of the assumed statutory rate of five percent. As a result, the Administration proposed and the Congress passed CSRS reform legislation that was enacted on April 23, 2003 (P.L. 108–18). The provisions of P.L. 108–18 eliminated all future retirement liability payments related to general wage increases and the retirement COLA payments, and the Postal Service became responsible for the Civil Service retirement obligations related to military service of Postal Service employees. In addition, the Postal Service funded CSRS retirement benefits at 17.4 percent of current CSRS employees' wages, beginning in May 2003. This was a dynamic funding requirement, not a static requirement, thus employer contributions could change based on interest earnings and amounts that are needed to fund the full cost of the future benefit. Annually, OPM was directed to calculate the amount of any potential supplemental retirement liability and the Postal Service was required to fund any such liability in annual payments through a 40-year amortization schedule.

P.L. 109–435 created the Postal Service Retiree Health Benefits (RHB) Fund to put the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. This new Fund receives from the Postal Service: 1) The pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108–18) that were held in escrow during 2006; 2) A 10-year stream of payments defined within P.L 109–435 to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits; 3) Beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; 4) Beginning in 2017, a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of USPS employees; and 5) The surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service, including the savings from shifting the responsibility for retirement credit related to military service from the Postal Service to the Treasury (effectively eliminating the need for the dynamic CSRS funding payments and supplemental liability payments noted in the previous paragraph). As a result, beginning in 2017, the Postal Service will no longer pay annual premiums for its post-1971 annuitants. Instead, these premium payments will be paid from the Postal Service Retiree Health Benefit Fund. Payments for the portion of the premium costs of Postal Service annuitants pre-1971 service will continue to be paid by the General Fund of the Treasury through the Government Payment for Annuitants, Employees Health Benefits account.

Section 164 of Division B of P.L. 111–68, the Continuing Appropriations Resolution, 2010, reduced the 2009 amount USPS was required to contribute toward the liquidation of its post-retirement health benefits liability (item 2 in the preceding paragraph) from $5.4 billion to $1.4 billion. This reduction had the effect of increasing the size of 40-year amortization payment for the remaining unfunded liability that USPS is required to make starting in 2017 (item 4 in the preceding paragraph).

Section 623 of Division C of P.L. 112–74, the Consolidated Appropriations Act, 2012, amended Title 5, United States Code by striking the date specified in Sec. 8909a(d)(3)(A)(v) of September 30, 2011 and inserting August 1, 2012 for the scheduled payment of $5.5 billion to the Postal Service Retiree Health Benefit (RHB) Fund. However, the Postal Service was unable to make any payments on its $11.1 billion in scheduled RHB payments due in 2012, its $5.6 billion payment due in 2013, or its $5.7 billion payment due in 2014.

In its 2014 annual financial report (Form 10-K), the USPS states that, absent changes to its financial forecast from legislative action, it will likely default on a $5.7 billion RHB prefunding payment due September 30, 2015 and a $5.8 billion payment due on September 30, 2016. As such, the Budget includes two baselines to address this. The baseline required under Section 257 of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended, reflects the 2015 and 2016 RHB payments being made as required under current law. An adjusted baseline, which appears in the Budget, reflects adjustments to the BBEDCA baseline to account for the more realistic assumption that the USPS will not make its 2015 or 2016 payments, as it has indicated in writing.

Statement of Annual Operations (estimates per USPS and on an accrual accounting basis)

	2013 actual	2014 actual	2015 estimate
Revenue	67,342	67,854	69,731
Expense	–72,319	–73,362	–75,808
Net income or loss from operations (-)	(4,977)	(5,508)	(6,077)

Object Classification (in millions of dollars)

Identification code 018–4020–0–3–372		2014 actual	2015 est.	2016 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	26,174	26,382	25,984
11.3	Other than full-time permanent	4,373	4,314	4,404
11.5	Other personnel compensation	4,668	4,785	4,697
11.9	Total personnel compensation	35,215	35,481	35,085
12.1	Civilian personnel benefits	19,096	19,435	19,787
13.0	Benefits for former personnel	3,046	3,315	3,610
21.0	Travel and transportation of persons	154	130	132
22.0	Transportation of things	7,191	7,558	8,099
23.1	Rental payments to GSA	38	36	37

POSTAL SERVICE FUND—Continued

Object Classification—Continued

Identification code 018–4020–0–3–372		2014 actual	2015 est.	2016 est.
23.2	Rental payments to others	989	1,014	1,029
23.3	Communications, utilities, and miscellaneous charges	826	824	813
24.0	Printing and reproduction	69	54	52
25.2	Other services from non-Federal sources	2,411	3,592	3,625
26.0	Supplies and materials	1,572	1,420	1,415
31.0	Equipment	581	1,810	1,796
32.0	Land and structures	315	414	402
42.0	Insurance claims and indemnities	109	123	111
43.0	Interest and dividends	185	184	230
99.9	Total new obligations	71,797	75,390	76,223

Employment Summary

Identification code 018–4020–0–3–372		2014 actual	2015 est.	2016 est.
2001	Reimbursable civilian full-time equivalent employment	569,249	568,927	559,457

POSTAL SERVICE FUND

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 018–4020–7–3–372		2014 actual	2015 est.	2016 est.
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			5,700
3020	Outlays (gross)		5,700	5,800
3050	Unpaid obligations, end of year		5,700	11,500
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			5,700
3200	Obligated balance, end of year		5,700	11,500
	Budget authority and outlays, net:			
	Mandatory:			
	Outlays, gross:			
4100	Outlays from new mandatory authority		–5,700	–5,800
4190	Outlays, net (total)		–5,700	–5,800

This account reflects adjustments to the baseline to reflect the realistic assumption that the United States Postal Service will not make its statutory payments in 2015 or 2016 to prefund retiree health benefits totaling $11.5 billion, which are due to the Office of Personnel Management's Postal Service Retiree Health Benefits Fund by September 30, 2015 ($5.7 billion) and September 30, 2016 ($5.8 billion).

POSTAL SERVICE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018–4020–4–3–372		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0801	Postal field operations		–750	–750
0806	Administration and area operations		789	1,051
0809	Reimbursable program activities, subtotal		39	301
0900	Total new obligations		39	301
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1			–39
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected			1,910
1850	Spending auth from offsetting collections, mand (total)			1,910
1900	Budget authority (total)			1,910
1930	Total budgetary resources available			1,871
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		–39	1,570
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			809
3010	Obligations incurred, unexpired accounts		39	301
3020	Outlays (gross)		770	975
3050	Unpaid obligations, end of year		809	2,085
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			809
3200	Obligated balance, end of year		809	2,085
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross			1,910
	Outlays, gross:			
4100	Outlays from new mandatory authority		–770	–975
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources			–1,910
4190	Outlays, net (total)		–770	–2,885

The Administration recognizes the enormous value of the United States Postal Service (USPS) to the Nation's commerce and communications, as well as the need for reform to ensure the future viability of USPS. Therefore, the Budget proposes specific authorities to improve USPS efficiency and net revenue, along with financial relief measures, grounded in principles of fiscal responsibility as well as sound financial management. The Administration will work with the Congress and postal stakeholders to secure the necessary reforms.

The Budget proposes to return to USPS the surplus amounts it has paid into its Office of Personnel Management (OPM) account for its share of Federal Employee Retirement System costs, and require that OPM calculate these costs using factors (including investment returns, salary growth rates, and cost of living adjustments granted to Postal retirees) specific to the demographics of the Postal Service workforce. The Budget reflects an estimate of this surplus of $1.5 billion based on OPM's initial review that incorporates these Postal-specific demographic factors, which is proposed to be paid to USPS over a period of two years.

The Budget also proposes to restructure USPS payments to the Retiree Health Benefits (RHB) Fund that are currently specified in the Postal Accountability and Enhancement Act of 2006. This change would still prudently pre-fund retiree health liabilities, but on an accruing cost basis rather than the amounts fixed through 2016 in current law. This restructuring, which includes codifying USPS's missed payments from 2011–2014 and deferring both of the remaining fixed payments due in 2015 and 2016, combined with a shift to 'normal cost' RHB funding beginning in 2015 rather than 2017 as in current law, would provide USPS with more than $13 billion in financial relief through 2016. See the Office of Personnel Management section of this Appendix for more information on these aspects of the proposal.

In addition, the Budget proposes operational reforms to reduce Postal costs and improve its revenue, including: 1) reducing USPS operating costs by giving USPS authority to reduce mail delivery frequency from six days to five days if mail volume falls below 140 billion pieces for four consecutive quarters (the Budget assumes this will occur near the end of 2018); 2) allowing USPS to leverage its resources by increasing collaboration with State and local governments; 3) allowing the Postal Service to begin shifting to centralized and curbside delivery where appropriate and codify its current administrative plan to avoid small and rural post office closures; 4) enhancing Postal Service governance to allow USPS management and its Board of Governors to more quickly and effectively respond to market opportunities and challenges while retaining strong oversight from the Postal Regulatory Commission (PRC) and Congress; and 4) permanently extending the Postal Regulatory Commission's December 2013 'exigent' postage rate increase beyond two years.

Together, these reforms would set USPS on a sustainable business path, providing it with over $17 billion in cash relief, operational savings, and revenue through 2016. The Budget proposes PAYGO scoring of Postal legislation on a unified budget basis to better reflect how and when such

legislation will affect overall deficits and debt. On a unified basis, the proposed reforms yield an estimate PAYGO savings of almost $36 billion over 11 years.

Object Classification (in millions of dollars)

Identification code 018–4020–4–3–372	2014 actual	2015 est.	2016 est.
12.1 Reimbursable obligations: Civilian personnel benefits	.....	39	301
99.0 Reimbursable obligations	.....	39	301

UNSPECIFIED ADJUSTMENTS TO OPERATIONS

Program and Financing (in millions of dollars)

Identification code 018–9017–0–1–372	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	5,653
3020 Outlays (gross)	.....	5,653	6,811
3050 Unpaid obligations, end of year	.....	5,653	12,464
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	5,653
3200 Obligated balance, end of year	.....	5,653	12,464
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	–5,653	–6,811
4190 Outlays, net (total)	.....	–5,653	–6,811

This account includes unspecified adjustments to Postal operations that reflect the fact that the United States Postal Service (USPS) can only spend at amounts equal to its revenue and borrowing authority. For purposes of the Budget Baseline, the USPS is shown to operate at a break-even (i.e., revenues equal expenses) basis for 2015 and later years. This account is necessary because the USPS estimates of its revenues and expenses are unsustainable—estimated expenses far exceeded estimated revenues . The USPS fully exhausted its borrowing authority with the Department of the Treasury at the close of FY 2013. The Budget includes a legislative proposal that provides specific Postal financial relief and makes sustained reforms. The relief and reforms represent specific action the USPS would take, and would reduce the need for the unspecified adjustments contained in this account.

UNSPECIFIED ADJUSTMENTS TO OPERATIONS

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 018–9017–7–1–372	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	–5,653
3020 Outlays (gross)	.....	–5,653	–5,847
3050 Unpaid obligations, end of year	.....	–5,653	–11,500
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	–5,653
3200 Obligated balance, end of year	.....	–5,653	–11,500
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	5,653	5,847
4190 Outlays, net (total)	.....	5,653	5,847

This account reflects adjustments to the baseline to reflect the realistic assumption that the United States Postal Service will not make its statutory payments in 2015 or 2016 to prefund retiree health benefits totalling $11.5 billion, which are due to the Office of Personnel Management's Postal Service Retiree Health Benefits Fund by September 30, 2015 ($5.7 billion) and September 30, 2016 ($5.8 billion).

UNSPECIFIED ADJUSTMENTS TO OPERATIONS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018–9017–2–1–372	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Direct program activity	.....	.....	964
0900 Total new obligations (object class 92.0)	.....	.....	964
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	–964
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	964
3020 Outlays (gross)	.....	.....	–964
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	964
4190 Outlays, net (total)	.....	.....	964

This schedule reflects the impact on the Unspecified Adjustments to Postal Operations account of the Postal financial relief and operational reforms proposed in the Budget.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, ❚$243,883,000❚ *$250,729,000*, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109–435)*: Provided, That unobligated balances remaining in this account on October 1, 2016, shall be transferred back to the Postal Service Fund. (Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 018–0100–0–1–372	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Audit	77	75	78
0002 Investigations	163	169	172
0799 Total direct obligations	240	244	250
0801 Reimbursable program activity	1	1	1
0900 Total new obligations	241	245	251
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1711 Transferred from other accounts [018–4020]	240	244	250
1750 Spending auth from offsetting collections, disc (total)	241	245	251
1900 Budget authority (total)	241	245	251
1930 Total budgetary resources available	241	245	251
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	241	245	251
3020 Outlays (gross)	–241	–245	–251
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	241	245	251
Outlays, gross:			
4010 Outlays from new discretionary authority	241	245	251

OFFICE OF INSPECTOR GENERAL—Continued

Program and Financing—Continued

Identification code 018–0100–0–1–372	2014 actual	2015 est.	2016 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	240	244	250
4190 Outlays, net (total)	240	244	250

United States Postal Service (USPS) Office of Inspector General (OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of USPS programs and operations. The OIG meets this responsibility by conducting audits, investigations, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in USPS programs and operations.

Pursuant to Public Law 109–435, the 2016 appropriation request of the Office of Inspector General of the U.S. Postal Service is $250,729,000.

Section 603(b)(1) of Public Law 109–435 (Postal Accountability and Enhancement Act) authorizes appropriations for the Office of Inspector General out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the USPS Office of Inspector General spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018–0100–0–1–372	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	139	146	151
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	142	149	154
12.1 Civilian personnel benefits	49	51	52
21.0 Travel and transportation of persons	7	6	6
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	6	6	6
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	19	18	18
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	2	2
31.0 Equipment	10	7	7
32.0 Land and structures	1	1	1
99.0 Direct obligations	240	244	250
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	241	245	251

Employment Summary

Identification code 018–0100–0–1–372	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	192	197	206

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109–435), [$14,700,000] *$15,500,000*, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(a) of such Act*: Provided, That unobligated balances remaining in this account on October 1, 2016, shall be transferred back to the Postal Service Fund. (Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 018–0200–0–1–372	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Postal Service Accountability	2	4	4
0002 Public Access and Participation	5	5	5
0003 Integration and Support	6	5	6
0004 Office of the Inspector General	1	1	1
0900 Total new obligations	14	15	16
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [018–4020]	14	15	16
1750 Spending auth from offsetting collections, disc (total)	14	15	16
1900 Budget authority (total)	14	15	16
1930 Total budgetary resources available	14	15	16
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	14	15	16
3020 Outlays (gross)	–14	–15	–16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	15	16
Outlays, gross:			
4010 Outlays from new discretionary authority	14	15	16
4180 Budget authority, net (total)	14	15	16
4190 Outlays, net (total)	14	15	16

The Postal Regulatory Commission is an independent agency that has exercised regulatory oversight over the U.S. Postal Service (USPS) since its creation by the Postal Reorganization Act of 1970. That oversight consisted primarily of conducting public, on-the-record hearings concerning proposed rates, mail classification, and major service changes, and recommended decisions for action to the Postal Service Board of Governors.

The Postal Accountability and Enhancement Act (PAEA, Public Law 109–435) assigned new responsibilities to the Commission, including providing regulatory oversight of the pricing of USPS products and services, ensuring USPS transparency and accountability, and serving as a forum to act on complaints with postal products and services. The Commission provides leadership and recommends policies that foster a robust and viable postal system.

Pursuant to Public Law 109–435, the 2016 appropriation request of the Postal Regulatory Commission is $15,500,000.

Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018–0200–0–1–372	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	2	2	2
25.1 Advisory and assistance services	2	2	3
99.9 Total new obligations	14	15	16

Employment Summary

Identification code 018–0200–0–1–372	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	72	77	77

PRESIDIO TRUST

Federal Funds

Presidio Trust

Program and Financing (in millions of dollars)

Identification code 512–4331–0–3–303	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Presidio Trust (Reimbursable)	114	125	140
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	55	81
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	134	141	149
1701 Change in uncollected payments, Federal sources	–22	10	–7
1750 Spending auth from offsetting collections, disc (total)	112	151	142
1900 Budget authority (total)	112	151	142
1930 Total budgetary resources available	169	206	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	55	81	83
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	25	42
3010 Obligations incurred, unexpired accounts	114	125	140
3020 Outlays (gross)	–127	–108	–149
3050 Unpaid obligations, end of year	25	42	33
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–30	–8	–18
3070 Change in uncollected pymts, Fed sources, unexpired	22	–10	7
3090 Uncollected pymts, Fed sources, end of year	–8	–18	–11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	17	24
3200 Obligated balance, end of year	17	24	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	112	151	142
Outlays, gross:			
4010 Outlays from new discretionary authority	100	83	78
4011 Outlays from discretionary balances	27	25	71
4020 Outlays, gross (total)	127	108	149
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4031 Interest on Federal securities	–2	–2	–2
4033 Non-Federal sources	–132	–139	–147
4040 Offsets against gross budget authority and outlays (total)	–134	–141	–149
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	22	–10	7
4080 Outlays, net (discretionary)	–7	–33	.....
4190 Outlays, net (total)	–7	–33	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	60	67	60
5001 Total investments, EOY: Federal securities: Par value	67	60	60

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104–333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community that will operate without annual appropriations beginning in FY 2013. Funds to operate the park and its public programs will come from lease revenues and other non-Federally appropriated funding sources. The Presidio of San Francisco is an historic preservation success, and a success for the American taxpayer.

Object Classification (in millions of dollars)

Identification code 512–4331–0–3–303	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	25	28	30
12.1 Civilian personnel benefits	15	16	17
23.3 Communications, utilities, and miscellaneous charges	7	7	7
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	45	52	61
26.0 Supplies and materials	7	7	8
31.0 Equipment	3	3	3
32.0 Land and structures	11	11	13
99.9 Total new obligations	114	125	140

Employment Summary

Identification code 512–4331–0–3–303	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	314	310	310

Presidio Trust Guaranteed Loan Financing Account

Status of Guaranteed Loans (in millions of dollars)

Identification code 512–4332–0–3–303	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward	200	200	200
2143 Uncommitted limitation carried forward	–200	–200	–200
2150 Total guaranteed loan commitments	.....	.....	.....

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Federal Funds

Salaries and Expenses

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (42 U.S.C. 2000ee), ⟦$7,500,000⟧ *$23,297,000*, to remain available until September 30, ⟦2016⟧ *2017*. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 535–2724–0–1–054	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	3	8	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	8	23
1160 Appropriation, discretionary (total)	3	8	23
1930 Total budgetary resources available	4	9	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 Obligations incurred, unexpired accounts	3	8	21
3020 Outlays (gross)	–2	–8	–19
3050 Unpaid obligations, end of year	1	1	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	8	23

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 535–2724–0–1–054	2014 actual	2015 est.	2016 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	1	7	18
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	2	8	19
4180 Budget authority, net (total)	3	8	23
4190 Outlays, net (total)	2	8	19

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as an independent oversight agency within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report periodically on its operations to the U.S. Congress, as well as inform the public of its activities.

Object Classification (in millions of dollars)

Identification code 535–2724–0–1–054	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	3	5
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	5
25.1 Advisory and assistance services	.....	2	10
99.9 Total new obligations	3	8	21

Employment Summary

Identification code 535–2724–0–1–054	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	12	18	35

PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, ❚$41,231,000,of which $1,150,000, to remain available until September 30, 2017, is for relocation of satellite offices❚ *$40,889,000*: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: *Provided further,* That, notwithstanding section 1342 of title 31, United States Code, and in addition to the authority provided by the District of Columbia Code Section 2–1607(b), upon approval of the Board of Trustees, the District of Columbia Public Defender Service may accept and use voluntary and uncompensated services for the purpose of aiding or facilitating the work of the District of Columbia Public Defender Service: *Provided further,* That, notwithstanding District of Columbia Code section 2–1603(d), for the purpose of any action brought against the Board of the Trustees of the District of Columbia Public Defender Service, the trustees shall be deemed to be employees of the Public Defender Service. *(District of Columbia Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 511–1733–0–1–754	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Public Defender Service	39	41	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	41	41	41
1160 Appropriation, discretionary (total)	41	41	41
1930 Total budgetary resources available	41	42	42
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	5	5
3010 Obligations incurred, unexpired accounts	39	41	41
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–37	–41	–41
3050 Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	5	5
3200 Obligated balance, end of year	5	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	41	41	41
Outlays, gross:			
4010 Outlays from new discretionary authority	35	37	37
4011 Outlays from discretionary balances	2	4	4
4020 Outlays, gross (total)	37	41	41
4180 Budget authority, net (total)	41	41	41
4190 Outlays, net (total)	37	41	41

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91–358; see also D.C. Code Sec. 2–1601, et seq.) to fulfill the constitutional mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation for indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice. PDS specializes in representation in the most complex and resource-intensive criminal and delinquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system and individuals facing parole revocation for D.C. Code offenses.

Object Classification (in millions of dollars)

Identification code 511–1733–0–1–754	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	22	22
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	23	23	23
12.1 Civilian personnel benefits	6	7	7
23.1 Rental payments to GSA	.....	4	4
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	4	1	1
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	.....	1	1
99.9 Total new obligations	39	41	41

Employment Summary

Identification code 511–1733–0–1–754	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	216	224	224

RAILROAD RETIREMENT BOARD

Federal Funds

Dual Benefits Payments Account

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, [$34,000,000] *$29,000,000*, which shall include amounts becoming available in fiscal year [2014]*2016* pursuant to section 224(c)(1)(B) of Public Law 98–76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: *Provided*, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 060–0111–0–1–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Dual Benefits Payments Account (Direct)	37	34	29
0900 Total new obligations (object class 41.0)	37	34	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	2	2
1001 Discretionary unobligated balance brought fwd, Oct 1	.....	2	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	32	27
1160 Appropriation, discretionary (total)	35	32	27
Appropriations, mandatory:			
1200 Appropriation	4	2	2
1260 Appropriations, mandatory (total)	4	2	2
1900 Budget authority (total)	39	34	29
1930 Total budgetary resources available	39	36	31
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	4
3010 Obligations incurred, unexpired accounts	37	34	29
3011 Obligations incurred, expired accounts	.....	2	2
3020 Outlays (gross)	–37	–32	–27
3050 Unpaid obligations, end of year	.....	4	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	4
3200 Obligated balance, end of year	.....	4	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	32	27
Outlays, gross:			
4010 Outlays from new discretionary authority	31	32	27
4011 Outlays from discretionary balances	2	.....	.....
4020 Outlays, gross (total)	33	32	27
Mandatory:			
4090 Budget authority, gross	4	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	4	.....	.....
4180 Budget authority, net (total)	39	34	29
4190 Outlays, net (total)	37	32	27

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector. Established in conjunction with the Railroad Retirement Solvency Act of 1983, this account acts as a conduit for various financial transactions, such as interfund transfers and fund transfers from the Department of the Treasury.

Federal Payments to the Railroad Retirement Accounts

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, $150,000, to remain available through September 30, [2016]*2017*, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98–76. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 060–0113–0–1–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Federal Payments to Railroad Retirement Accounts (Direct)	621	716	668
0900 Total new obligations (object class 42.0)	621	716	668
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	16
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	621	716	668
1260 Appropriations, mandatory (total)	621	716	668
1930 Total budgetary resources available	637	732	684
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	621	716	668
3020 Outlays (gross)	–621	–716	–668
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	621	716	668
Outlays, gross:			
4100 Outlays from new mandatory authority	621	716	668
4180 Budget authority, net (total)	621	716	668
4190 Outlays, net (total)	621	716	668

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits. This account also reflects transfers from the general fund of the Treasury to the Social Security Equivalent Benefit Account pursuant to the Hiring Incentives to Restore Employment (HIRE) Act (P.L. 111–147), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111–312), the Temporary Payroll Tax Cut Continuation Act (P.L.112–78), the American Taxpayer Relief Act of 2012 (P.L. 112–240), the Consolidated Appropriations Act, 2014 (P.L. 113–76), and the Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113–235).

Railroad Unemployment Insurance Extended Benefit Payments

Program and Financing (in millions of dollars)

Identification code 060–0117–0–1–603	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Railroad Unemployment Extended Benefits	1	.....	.....
0900 Total new obligations (object class 25.8)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133	132	132
1930 Total budgetary resources available	133	132	132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	132	132	132

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS—Continued

Program and Financing—Continued

Identification code 060–0117–0–1–603	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 Obligations incurred, unexpired accounts	1	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111–92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111–312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112–78), the Middle Class Tax Relief and Job Creation Act of 2012 (P.L. 112–96).

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 060–0114–0–1–603	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1930 Total budgetary resources available	9	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111–5).

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 060–8051–0–7–603	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Railroad Unemployment Insurance Trust Fund (Direct)	102	107	124
0801 Railroad Unemployment Insurance Trust Fund (Reimbursable)	16	18	21
0900 Total new obligations	118	125	145
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	15	29	29
1134 Appropriations precluded from obligation	.....	–14	–13
1160 Appropriation, discretionary (total)	15	15	16
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	31	48	108
1203 Appropriation (unavailable balances)	56	44	.....
1260 Appropriations, mandatory (total)	87	92	108
Spending authority from offsetting collections, mandatory:			
1800 Collected	16	18	21
1850 Spending auth from offsetting collections, mand (total)	16	18	21
1900 Budget authority (total)	118	125	145
1930 Total budgetary resources available	118	125	145
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	2
3010 Obligations incurred, unexpired accounts	118	125	145
3020 Outlays (gross)	–120	–125	–145
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	16
Outlays, gross:			
4010 Outlays from new discretionary authority	15	15	16
Mandatory:			
4090 Budget authority, gross	103	110	129
Outlays, gross:			
4100 Outlays from new mandatory authority	103	110	129
4101 Outlays from mandatory balances	2	.....	.....
4110 Outlays, gross (total)	105	110	129
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–16	–18	–21
4180 Budget authority, net (total)	102	107	124
4190 Outlays, net (total)	104	107	124
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

Object Classification (in millions of dollars)

Identification code 060–8051–0–7–603	2014 actual	2015 est.	2016 est.
Direct obligations:			
42.0 Benefit payments	102	92	108
94.0 Financial transfers	.....	15	16
99.0 Direct obligations	102	107	124
99.0 Reimbursable obligations	16	18	21
99.9 Total new obligations	118	125	145

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060–8011–0–7–601	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	415	402	275
Receipts:			
0200 Refunds, Rail Industry Pension Fund	–8	–3	–3
0201 Taxes, Rail Industry Pension Fund	3,040	3,197	3,271
0240 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	15	18	15
0241 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,429	1,322	1,590
0242 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	359	424	391
0299 Total receipts and collections	4,835	4,958	5,264
0400 Total: Balances and collections	5,250	5,360	5,539
Appropriations:			
0500 Rail Industry Pension Fund	–69	–73	–81
0501 Rail Industry Pension Fund	–4,765	–5,066	–5,264
0502 Rail Industry Pension Fund	–14	.....	–54
0503 Rail Industry Pension Fund	.....	54	203
0599 Total appropriations	–4,848	–5,085	–5,196
0799 Balance, end of year	402	275	343

Program and Financing (in millions of dollars)

Identification code 060–8011–0–7–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund (Direct)	4,942	5,202	5,332

	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust fund)	69	73	81
1160	Appropriation, discretionary (total)	69	73	81
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	4,765	5,066	5,264
1203	Appropriation (unavailable balances)	14	.....	54
1221	Appropriations transferred from other acct [060–8010]	93	117	136
1234	Appropriations precluded from obligation	.....	–54	–203
1260	Appropriations, mandatory (total)	4,872	5,129	5,251
	Spending authority from offsetting collections, mandatory:			
1800	Collected	1	.....	.....
1850	Spending auth from offsetting collections, mand (total):	1	.....	.....
1900	Budget authority (total)	4,942	5,202	5,332
1930	Total budgetary resources available	4,942	5,202	5,332
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	375	370	283
3010	Obligations incurred, unexpired accounts	4,942	5,202	5,332
3020	Outlays (gross)	–4,947	–5,289	–5,367
3050	Unpaid obligations, end of year	370	283	248
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	375	370	283
3200	Obligated balance, end of year	370	283	248
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	69	73	81
	Outlays, gross:			
4010	Outlays from new discretionary authority	69	73	81
	Mandatory:			
4090	Budget authority, gross	4,873	5,129	5,251
	Outlays, gross:			
4100	Outlays from new mandatory authority	4,872	5,129	5,251
4101	Outlays from mandatory balances	6	87	35
4110	Outlays, gross (total)	4,878	5,216	5,286
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–1	.....	.....
4180	Budget authority, net (total)	4,941	5,202	5,332
4190	Outlays, net (total)	4,946	5,289	5,367
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	788	803	803
5001	Total investments, EOY: Federal securities: Par value	803	803	803

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. Approximately 18,000 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 060–8011–0–7–601	2014 actual	2015 est.	2016 est.
Unexpended balance, start of year:			
0100 Balance, start of year	832	747	533
0199 Total balance, start of year	832	747	533
Cash income during the year:			
Current law:			
Receipts:			
1200 Refunds, Rail Industry Pension Fund	–8	–3	–3
1200 Taxes, Rail Industry Pension Fund	3,040	3,197	3,271
Offsetting receipts (intragovernmental):			
1240 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	15	18	15
1240 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,429	1,322	1,590
1240 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	359	424	391
Offsetting collections:			
1280 Rail Industry Pension Fund	1	.....	.....
1280 Limitation on the Office of Inspector General	9	10	11
1280 Limitation on Administration	138	141	150
1280 Limitation on Administration	4	.....	.....
1299 Income under present law	4,987	5,109	5,425
3299 Total cash income	4,987	5,109	5,425
Cash outgo during year:			
Current law:			
4500 Rail Industry Pension Fund	–4,947	–5,289	–5,367
4500 Limitation on the Office of Inspector General	–10	–10	–11
4500 Limitation on Administration	–133	–141	–150
4599 Outgo under current law (-)	–5,090	–5,440	–5,528
Proposed legislation:			
5500 Limitation on Administration	.....	.....	–3
5599 Outgo under proposed legislation (-)	.....	.....	–3
6599 Total cash outgo (-)	–5,090	–5,440	–5,531
7645 Rail Industry Pension Fund	93	117	136
Manual Adjustments:			
7692 Rounding adjustment	–75	.....	.....
7699 Total adjustments	18	117	136
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	–56	–270	–240
8701 Rail Industry Pension Fund	803	803	803
8799 Total balance, end of year	747	533	563

Object Classification (in millions of dollars)

Identification code 060–8011–0–7–601	2014 actual	2015 est.	2016 est.
Direct obligations:			
42.0 Benefit payments	4,849	5,129	5,251
94.0 Financial transfers	93	73	81
99.9 Total new obligations	4,942	5,202	5,332

Limitation on Administration

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, ⟦$111,225,000⟧ *$119,918,000*, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: *Provided*, That notwithstanding section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: *Provided further*, That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 060–8237–0–7–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	64	68	75
0002 Railroad Social Security Equivalent Benefit	31	30	30
0003 Railroad Unemployment Insurance Trust Fund	15	13	15
0100 Subtotal, direct program	110	111	120
0799 Total direct obligations	110	111	120
0801 Medicare and other reimbursements	29	30	30
0900 Total new obligations	139	141	150
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	142	141	150
1750 Spending auth from offsetting collections, disc (total)	142	141	150
1930 Total budgetary resources available	142	141	150
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	3	.....	.....
1952 Expired unobligated balance, start of year	4	6	.....
1953 Expired unobligated balance, end of year	3	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	23	8
3010 Obligations incurred, unexpired accounts	139	141	150
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–133	–141	–150

LIMITATION ON ADMINISTRATION—Continued

Program and Financing—Continued

Identification code 060–8237–0–7–601	2014 actual	2015 est.	2016 est.
3041 Recoveries of prior year unpaid obligations, expired	–2	–15	.....
3050 Unpaid obligations, end of year	23	8	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	23	8
3200 Obligated balance, end of year	23	8	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	142	141	150
Outlays, gross:			
4010 Outlays from new discretionary authority	121	141	150
4011 Outlays from discretionary balances	12	.....	.....
4020 Outlays, gross (total)	133	141	150
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–138	–141	–150
4033 Non-Federal sources	–4	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–142	–141	–150
4080 Outlays, net (discretionary)	–9	.....	.....
4190 Outlays, net (total)	–9	.....	.....

The table below shows anticipated workloads.

	2013 Actual	2014 actual	2015 est.	2016 est.
Pending, start of year	6,231	7,210	10,611	11,021
New Railroad Retirement applications	45,116	44,170	43,000	42,000
New Social Security certifications	3,116	3,124	3,000	3,000
Total dispositions (excluding partial awards)	47,253	43,893	45,590	45,115
Pending, end of year	7,210	10,661	11,021	10,906

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2013 act.	2014 est.	2015 est.
Total beneficiaries	1,009,500	894,196	549,154	534,982	530,367	528,800

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

The President's Budget includes a legislative proposal to amend the Railroad Retirement Act to allow the Railroad Retirement Board (RRB) to utilize various hiring authorities available to other Federal agencies. Section 7(b)(9) of the Railroad Retirement Act contains language requiring that all employees of the RRB, except for one assistant for each Board Member, must be hired under the competitive civil service. Elimination of this requirement would enable the RRB to use various hiring authorities offered by the Office of Personnel Management.

The President's Budget includes a legislative proposal to amend the Railroad Retirement Act and the Railroad Unemployment Insurance Act to include a felony charge for individuals committing fraud against the Agency. Under this proposal, both the Railroad Retirement Act and the Railroad Unemployment Insurance Act would be amended to include a felony charge similar to violations under 42 U.S.C. 408, 18 U.S.C. 1001, or 18 U.S.C. 287.

The President's Budget also includes $3.3 million to strengthen the integrity of the RRB's programs. These funds will provide the RRB with the flexibility to hire and train staff to support the processing of additional program integrity work. These efforts will save the RRB Trust Fund an estimated $5 for each $1 spent on program integrity activities.

Object Classification (in millions of dollars)

Identification code 060–8237–0–7–601	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	60	64	68
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	63	66	70
12.1 Civilian personnel benefits	19	21	20
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	5	6	5
25.2 Other services from non-Federal sources	15	13	20
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	.....	.....
99.0 Direct obligations	110	111	120
99.0 Reimbursable obligations	29	30	30
99.9 Total new obligations	139	141	150

Employment Summary

Identification code 060–8237–0–7–601	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	825	810	810
2001 Reimbursable civilian full-time equivalent employment	50	50	50

LIMITATION ON ADMINISTRATION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 060–8237–4–7–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Program Integrity	.....	.....	3
0900 Total new obligations (object class 11.1)	.....	.....	3
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	.....	3
1850 Spending auth from offsetting collections, mand (total)	.....	.....	3
1930 Total budgetary resources available	.....	.....	3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	3
3020 Outlays (gross)	.....	.....	–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	3
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	3
4180 Budget authority, net (total)	.....	.....	3
4190 Outlays, net (total)	.....	.....	3

Employment Summary

Identification code 060–8237–4–7–601	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	.....	.....	29

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060–8118–0–7–601	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	23,442	24,512	24,111
Receipts:			
0220 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,158	620	380
0221 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	409	370	396
0240 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	7	10	16
0299 Total receipts and collections	2,574	1,000	792
0400 Total: Balances and collections	26,016	25,512	24,903
Appropriations:			
0500 National Railroad Retirement Investment Trust	–1,504	–1,401	–1,673
0799 Balance, end of year	24,512	24,111	23,230

Program and Financing (in millions of dollars)

Identification code 060–8118–0–7–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 NRRIT expenses	1,504	1,401	1,673
0900 Total new obligations (object class 94.0)	1,504	1,401	1,673
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,504	1,401	1,673
1260 Appropriations, mandatory (total)	1,504	1,401	1,673
1930 Total budgetary resources available	1,504	1,401	1,673
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,504	1,401	1,673
3020 Outlays (gross)	–1,504	–1,401	–1,673
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,504	1,401	1,673
Outlays, gross:			
4100 Outlays from new mandatory authority	1,504	1,401	1,673
4180 Budget authority, net (total)	1,504	1,401	1,673
4190 Outlays, net (total)	1,504	1,401	1,673
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	767	917	984
5001 Total investments, EOY: Federal securities: Par value	917	984	984
5010 Total investments, SOY: non-Fed securities: Market value	24,191	25,111	25,678
5011 Total investments, EOY: non-Fed securities: Market value	25,111	25,678	25,678

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 060–8118–0–7–601	2014 actual	2015 est.	2016 est.
Balances, start of year:			
0086 Non-Federal securities, market value	24,191	25,111	25,678
Unexpended balance, start of year:			
0100 Balance, start of year	24,086	25,156	24,755
0199 Total balance, start of year	24,086	25,156	24,755
Cash income during the year:			
Current law:			
Offsetting receipts (proprietary):			
1220 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,158	620	380
1220 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	409	370	396
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	7	10	16
1299 Income under present law	2,574	1,000	792
3299 Total cash income	2,574	1,000	792
Cash outgo during year:			
Current law:			
4500 National Railroad Retirement Investment Trust	–1,504	–1,401	–1,673
4599 Outgo under current law (-)	–1,504	–1,401	–1,673
6599 Total cash outgo (-)	–1,504	–1,401	–1,673
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	24,239	23,771	22,890
8701 National Railroad Retirement Investment Trust	917	984	984
8799 Total balance, end of year	25,156	24,755	23,874
Obligations and balances:			
8806 National Railroad Retirement Investment Trust	25,111	25,678	25,678

Limitation on the Office of Inspector General

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than [$8,437,000] *$9,450,000*, to be derived from the railroad retirement accounts and railroad unemployment insurance account. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 060–8018–0–7–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	9	6	7
0002 Railroad Social Security Equivalent Benefit	.....	2	2
0003 Railroad Unemployment Insurance Trust	.....	1	1
0100 Subtotal, direct program	9	9	10
0799 Total direct obligations	9	9	10
0801 Medicare and other reimbursements	.....	1	1
0900 Total new obligations	9	10	11
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	10	11
1750 Spending auth from offsetting collections, disc (total)	9	10	11
1930 Total budgetary resources available	9	10	11
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	1	1	.....
1953 Expired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 Obligations incurred, unexpired accounts	9	10	11
3020 Outlays (gross)	–10	–10	–11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	10	11
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	11
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	10	10	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–9	–10	–11
4190 Outlays, net (total)	1	.....	.....

Object Classification (in millions of dollars)

Identification code 060–8018–0–7–601	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	7
12.1 Civilian personnel benefits	2	2	2
99.0 Direct obligations	7	8	9
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	9	10	11

Employment Summary

Identification code 060–8018–0–7–601	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	43	45	48
2001 Reimbursable civilian full-time equivalent employment	6	6	6

Railroad Social Security Equivalent Benefit Account

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060–8010–0–7–601	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	345	301	278
Receipts:			
0200 Refunds, Railroad Social Security Equivalent Benefit Account	–8	–3	–3
0201 Railroad Social Security Equivalent Benefit Account, Taxes	2,914	2,976	3,042

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—Continued

Special and Trust Fund Receipts—Continued

Identification code 060–8010–0–7–601	2014 actual	2015 est.	2016 est.
0202 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	–581	–594	–608
0240 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	24	20	23
0241 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	257	292	277
0242 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	–31	–30	–32
0243 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	4,257	4,256	4,368
0244 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	444	389	349
0245 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	5	5	5
0299 Total receipts and collections	7,281	7,311	7,421
0400 Total: Balances and collections	7,626	7,612	7,699
Appropriations:			
0500 Railroad Social Security Equivalent Benefit Account	–33	–32	–32
0501 Railroad Social Security Equivalent Benefit Account	–7,248	–7,659	–7,421
0502 Railroad Social Security Equivalent Benefit Account	–44	.....	–357
0503 Railroad Social Security Equivalent Benefit Account	.....	357	243
0599 Total appropriations	–7,325	–7,334	–7,567
0799 Balance, end of year	301	278	132

Program and Financing (in millions of dollars)

Identification code 060–8010–0–7–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Railroad Social Security Equivalent Benefit Account (Direct)	7,177	7,219	7,394
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	32
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	33	32	32
1160 Appropriation, discretionary (total)	33	32	32
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7,248	7,659	7,421
1203 Appropriation (previously unavailable)	44	.....	357
1220 Appropriations transferred to other accts [060–8011]	–93	–117	–136
1234 Appropriations precluded from obligation	.....	–357	–243
1236 Appropriations applied to repay debt	–3,937	–3,880	–3,926
1260 Appropriations, mandatory (total)	3,262	3,305	3,473
Borrowing authority, mandatory:			
1400 Borrowing authority	3,882	3,914	4,039
1440 Borrowing authority, mandatory (total)	3,882	3,914	4,039
1900 Budget authority (total)	7,177	7,251	7,544
1930 Total budgetary resources available	7,177	7,251	7,576
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	32	182
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	507	565	462
3010 Obligations incurred, unexpired accounts	7,177	7,219	7,394
3020 Outlays (gross)	–7,119	–7,322	–7,041
3050 Unpaid obligations, end of year	565	462	815
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	507	565	462
3200 Obligated balance, end of year	565	462	815
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	33	32	32
Outlays, gross:			
4010 Outlays from new discretionary authority	33	32	32
Mandatory:			
4090 Budget authority, gross	7,144	7,219	7,512
Outlays, gross:			
4100 Outlays from new mandatory authority	7,086	7,187	6,946
4101 Outlays from mandatory balances	.....	103	63
4110 Outlays, gross (total)	7,086	7,290	7,009
4180 Budget authority, net (total)	7,177	7,251	7,544
4190 Outlays, net (total)	7,119	7,322	7,041
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	840	887	877
5001 Total investments, EOY: Federal securities: Par value	887	877	877
5080 Outstanding debt, SOY	–3,587	–3,532	–3,566
5081 Outstanding debt, EOY	–3,532	–3,566	–3,679
5082 Borrowing	–3,882	–3,914	–4,039

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2014, $3,884 million was advanced and $3,937 million was repaid.

Status of Funds (in millions of dollars)

Identification code 060–8010–0–7–601	2014 actual	2015 est.	2016 est.
Unexpended balance, start of year:			
0100 Balance, start of year	–2,723	–2,696	–2,824
0199 Total balance, start of year	–2,723	–2,696	–2,824
Cash income during the year:			
Current law:			
Receipts:			
1200 Refunds, Railroad Social Security Equivalent Benefit Account	–8	–3	–3
1200 Railroad Social Security Equivalent Benefit Account, Taxes	2,914	2,976	3,042
1200 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	–581	–594	–608
Offsetting receipts (intragovernmental):			
1240 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	24	20	23
1240 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	257	292	277
1240 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	–31	–30	–32
1240 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	4,257	4,256	4,368
1240 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	444	389	349
1240 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	5	5	5
1299 Income under present law	7,281	7,311	7,421
3299 Total cash income	7,281	7,311	7,421
Cash outgo during year:			
Current law:			
4500 Railroad Social Security Equivalent Benefit Account	–7,119	–7,322	–7,041
4599 Outgo under current law (-)	–7,119	–7,322	–7,041
6599 Total cash outgo (-)	–7,119	–7,322	–7,041
7645 Railroad Social Security Equivalent Benefit Account	–93	–117	–136
Manual Adjustments:			
7692 Cash reconciliation adjustment	–42	.....	.....
7699 Total adjustments	–135	–117	–136
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	–3,583	–3,701	–3,457
8701 Railroad Social Security Equivalent Benefit Account	887	877	877
8799 Total balance, end of year	–2,696	–2,824	–2,580

Object Classification (in millions of dollars)

Identification code 060–8010–0–7–601	2014 actual	2015 est.	2016 est.
Direct obligations:			
42.0 Benefit payments	7,039	7,081	7,241
94.0 Financial transfers	105	106	121
94.0 Financial transfers	33	32	32
99.9 Total new obligations	7,177	7,219	7,394

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

Federal Funds

SALARIES AND EXPENSES

[For necessary expenses of the Recovery Accountability and Transparency Board to carry out the provisions of title XV of the American Recovery and Reinvestment Act of 2009 (Public Law 111–5), and to develop and test information technology resources and oversight mechanisms to enhance transparency of and detect and remediate waste, fraud, and abuse in Federal spending, and to develop and use information technology resources and oversight mechanisms to detect and remediate waste, fraud, and abuse in obligation and expenditure of funds as described in section 904(d) of the Disaster Relief Appropriations Act, 2013 (Public Law 113–2), which shall be administered under the terms and conditions of the accountability authorities of title XV of Public Law 111–5, $18,000,000.] *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 539–3725–0–1–808	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	22	18	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	18	.....
1160 Appropriation, discretionary (total)	20	18	.....
1930 Total budgetary resources available	31	18	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	8	1
3010 Obligations incurred, unexpired accounts	22	18	.....
3020 Outlays (gross)	–18	–25	–1
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	8	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	8	1
3200 Obligated balance, end of year	8	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	18	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	9	17	.....
4011 Outlays from discretionary balances	9	8	1
4020 Outlays, gross (total)	18	25	1
4180 Budget authority, net (total)	20	18	.....
4190 Outlays, net (total)	18	25	1

The Recovery Accountability and Transparency Board (Board) is an independent Federal agency charged with coordinating and conducting oversight of funds provided under the Disaster Relief Appropriations Act of 2013 and the American Recovery and Reinvestment Act of 2009 in order to detect and prevent fraud, waste, and abuse. The Board also develops and tests information technology resources and oversight mechanisms to enhance transparency of and detect and remediate fraud, waste, and abuse in federal spending. The Board provides support to the Inspector General and law enforcement communities. The Board is scheduled to sunset on September 30, 2015.

Object Classification (in millions of dollars)

Identification code 539–3725–0–1–808	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.3 Other than full-time permanent	3	3	.....
11.8 Special personal services payments	1	1	.....
11.9 Total personnel compensation	4	4	.....
12.1 Civilian personnel benefits	1	1	.....
23.1 Rental payments to GSA	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	7	6	.....
25.3 Other goods and services from Federal sources	3	2	.....
25.7 Operation and maintenance of equipment	5	4	.....
99.9 Total new obligations	22	18	.....

Employment Summary

Identification code 539–3725–0–1–808	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	32	26	.....

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed $3,500 for official reception and representation expenses, [$1,500,000,000] *$1,722,000,000*, to remain available until expended; of which not less than [$9,239,000] *$11,315,971* shall be for the Office of Inspector General; of which not to exceed [$50,000] *$75,000* shall be available for a permanent secretariat for the International Organization of Securities Commissions; of which not to exceed $100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence[; and of which not less than $56,613,000 shall be for the Division of Economic and Risk Analysis]: *Provided*, That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: *Provided further*, That not to exceed [$1,500,000,000] *$1,722,000,000* of such offsetting collections shall be available until expended for necessary expenses of this account: *Provided further*, That the total amount appropriated under this heading from the general fund for fiscal year [2015] *2016* shall be reduced as such offsetting fees are received so as to result in a final total fiscal year [2015] *2016* appropriation from the general fund estimated at not more than $0. *(Financial Services and General Government Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 050–0100–0–1–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Enforcement	349	442	474
0002 Compliance Inspections and Examinations	242	340	413
0003 Corporation Finance	186	159	162
0004 Trading and Markets	99	88	93
0005 Investment Management	67	63	68
0006 Economic Risk and Analysis	23	52	54
0007 General Counsel	50	45	47
0008 Other Program Offices	68	71	77
0009 Agency Direction and Administrative Support	242	225	242
0010 Inspector General	10	15	17
0900 Total new obligations	1,336	1,500	1,647

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 050–0100–0–1–376	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	34	.....	.....
1050 Unobligated balance (total)	34	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	59	.....	.....
1160 Appropriation, discretionary (total)	59	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,292	1,575	1,722
1750 Spending auth from offsetting collections, disc (total)	1,292	1,575	1,722
1900 Budget authority (total)	1,351	1,575	1,722
1901 Adjustment for new budget authority used to liquidate deficiencies	–49	–75	–75
1930 Total budgetary resources available	1,336	1,500	1,647
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	826	833	726
3010 Obligations incurred, unexpired accounts	1,336	1,500	1,647
3020 Outlays (gross)	–1,295	–1,607	–1,765
3040 Recoveries of prior year unpaid obligations, unexpired	–34	.....	.....
3050 Unpaid obligations, end of year	833	726	608
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	826	833	726
3200 Obligated balance, end of year	833	726	608
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,351	1,575	1,722
Outlays, gross:			
4010 Outlays from new discretionary authority	1,029	1,340	1,465
4011 Outlays from discretionary balances	266	267	300
4020 Outlays, gross (total)	1,295	1,607	1,765
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	–1	.....
4034 Offsetting governmental collections	–1,291	–1,574	–1,722
4040 Offsets against gross budget authority and outlays (total)	–1,292	–1,575	–1,722
4070 Budget authority, net (discretionary)	59	.....	.....
4080 Outlays, net (discretionary)	3	32	43
4180 Budget authority, net (total)	59	.....	.....
4190 Outlays, net (total)	3	32	43
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	6,561	6,561	6,561
5092 Unexpired unavailable balance, EOY: Offsetting collections	6,561	6,561	6,561
Unfunded deficiencies:			
7000 Unfunded deficiency, start of year	–333	–284	–209
Change in deficiency during the year:			
7012 New budget authority used to liquidate deficiencies	49	75	75
7020 Unfunded deficiency, end of year	–284	–209	–134

The primary mission of the Securities and Exchange Commission (SEC) is to protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The Commission's six major programs include the following:

Enforcement.—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

Compliance Inspections and Examinations.—The Office of Compliance Inspections and Examinations (OCIE) conducts the SEC's examination program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

Corporation Finance.—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions, and to help deter fraud and misrepresentation in securities transactions.

Trading and Markets.—The Division of Trading and Markets' mission is to establish and maintain standards for fair, orderly and efficient markets, while fostering investor protection and confidence in the markets. The division oversees the activities of industry self-regulatory organizations (SRO) such as the Financial Industry Regulatory Authority (FINRA), and also directly regulates market participants where Commission rulemaking is more effective than self-regulation.

Investment Management.—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

Economic and Risk Analysis.—The Division of Economic and Risk Analysis (DERA) was created in September 2009 to integrate financial economics and rigorous data analytics into the core mission of the SEC.

Several additional program offices directly support the major programs, including the Office of Investor Education and Advocacy (OIEA), the Office of the Chief Accountant (OCA), and the Office of International Affairs (OIA).

Implementation of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203).—The Wall Street Reform Act assigned significant new responsibilities to the SEC that will have a substantial long-term impact on the agency's workload, including oversight of hedge fund advisers and a portion of the over-the-counter derivatives market; registration of municipal advisers and securities-based swaps market participants; enhanced supervision of credit rating agencies and clearing agencies; heightened regulation of asset-backed securities; and administration of a new whistleblower program.

The SEC is funded through offsetting fees collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee). The Budget proposes $1.722 billion of the fee collections to finance SEC operations in 2016. Because the SEC's budget is offset by fees, the agency's funding level has no impact on the Federal deficit.

Object Classification (in millions of dollars)

Identification code 050–0100–0–1–376	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	637	707	773
11.3 Other than full-time permanent	35	39	43
11.5 Other personnel compensation	8	9	10
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	682	757	828
12.1 Civilian personnel benefits	220	245	268
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	12	12	13
23.2 Rental payments to others	11	30	39
23.3 Communications, utilities, and miscellaneous charges	15	17	18
24.0 Printing and reproduction	9	10	11
25.1 Advisory and assistance services	63	70	77
25.2 Other services from non-Federal sources	88	97	108
25.3 Other goods and services from Federal sources	32	36	39
25.4 Operation and maintenance of facilities	3	3	4
25.7 Operation and maintenance of equipment	159	177	193
26.0 Supplies and materials	2	2	2
31.0 Equipment	33	36	39
32.0 Land and structures	5	6	6
99.9 Total new obligations	1,336	1,500	1,647

Employment Summary

Identification code 050–0100–0–1–376	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	4,150	4,416	4,864

Securities and Exchange Commission Reserve Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050–5566–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	3	31	31
Receipts:			
0200 Registration Fees, Securities and Exchange Commission Reserve Fund	50	50	50
0400 Total: Balances and collections	53	81	81
Appropriations:			
0500 Securities and Exchange Commission Reserve Fund	–50	–50	–50
0501 Securities and Exchange Commission Reserve Fund	–2	–25	–25
0502 Securities and Exchange Commission Reserve Fund	30	25	.....
0599 Total appropriations	–22	–50	–75
0799 Balance, end of year	31	31	6

Program and Financing (in millions of dollars)

Identification code 050–5566–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Enforcement	13	10	14
0002 Compliance Inspections and Examinations	14	10	16
0003 Corporation Finance	13	10	15
0004 Trading and Markets	2	2	3
0005 Investment Management	8	5	8
0006 Economic Risk and Analysis	3	3	4
0009 Agency Direction and Administrative Support	13	10	15
0900 Total new obligations	66	50	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	44	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	50	50	50
1203 Appropriation (previously unavailable)	2	25	25
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–30	–25	.....
1260 Appropriations, mandatory (total)	22	50	75
1900 Budget authority (total)	22	50	75
1930 Total budgetary resources available	66	50	75
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	60	28
3010 Obligations incurred, unexpired accounts	66	50	75
3020 Outlays (gross)	–35	–82	–55
3050 Unpaid obligations, end of year	60	28	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	60	28
3200 Obligated balance, end of year	60	28	48
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	22	50	75
Outlays, gross:			
4100 Outlays from new mandatory authority	9	22	31
4101 Outlays from mandatory balances	26	60	24
4110 Outlays, gross (total)	35	82	55
4180 Budget authority, net (total)	22	50	75
4190 Outlays, net (total)	35	82	55

Section 991 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Act) amended section 4 of the Securities Exchange Act of 1934 (15 U.S.C. 78d) by adding the Securities and Exchange Commission Reserve Fund. The Reserve Fund is a separate fund in the Treasury from which the Commission may obligate amounts determined necessary to carry out Commission functions. Obligations are not to exceed a total of $100,000,000 in any one fiscal year. The Reserve Fund provisions took effect on October 1, 2011.

The Reserve Fund is financed by deposits from registration fees collected by the Commission under section 6(b) of the Securities Act of 1933 (15 U.S.C. 77f(b)) and section 24(f) of the Investment Company Act of 1940 (15 U.S.C. 80a-24(f)). In any one fiscal year, the amount deposited in the Reserve Fund may not exceed $50,000,000; funds deposited are available until expended. (The remainder of registration fee collections for each fiscal year will be deposited in the General Fund of the Treasury and are not available for obligation by the Commission.)

Funds deposited in the Reserve Fund are not subject to appropriation or apportionment. However, the Commission is required to notify Congress of the amount and purpose of any obligations made utilizing funds from the Reserve Fund within 10 days.

Object Classification (in millions of dollars)

Identification code 050–5566–0–2–376	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services	4	3	4
25.7 Operation and maintenance of equipment	18	14	21
31.0 Equipment	43	33	50
99.0 Direct obligations	65	50	75
99.5 Below reporting threshold	1	.....	.....
99.9 Total new obligations	66	50	75

Investor Protection Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050–5567–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	5	6	1
Receipts:			
0240 Interest, Investor Protection Fund	.....	1	1
0400 Total: Balances and collections	5	7	2
Appropriations:			
0500 Investor Protection Fund	–5	–6	.....
0501 Investor Protection Fund	6	.....	.....
0599 Total appropriations	1	–6	.....
0799 Balance, end of year	6	1	2

Program and Financing (in millions of dollars)

Identification code 050–5567–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Whistleblower Payments	25	28	28
0900 Total new obligations (object class 91.0)	25	28	28
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	434	408	386
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)	5	6	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–6	.....	.....
1260 Appropriations, mandatory (total)	–1	6	.....
1930 Total budgetary resources available	433	414	386
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	408	386	358
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	23	.....
3010 Obligations incurred, unexpired accounts	25	28	28
3020 Outlays (gross)	–2	–51	–28
3050 Unpaid obligations, end of year	23	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	23	.....
3200 Obligated balance, end of year	23	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	–1	6	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	6	.....

INVESTOR PROTECTION FUND—Continued

Program and Financing—Continued

Identification code 050–5567–0–2–376	2014 actual	2015 est.	2016 est.
4101 Outlays from mandatory balances	2	45	28
4110 Outlays, gross (total)	2	51	28
4180 Budget authority, net (total)	–1	6	.....
4190 Outlays, net (total)	2	51	28
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	434	395	395
5001 Total investments, EOY: Federal securities: Par value	395	395	395

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Wall Street Reform Act), Congress substantially expanded the Securities and Exchange Commission's authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to elicit high-quality tips by motivating persons with inside knowledge to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

As mandated by the Wall Street Reform Act, the Securities and Exchange Commission's Division of Enforcement has established a Whistleblower Office to administer and enforce the whistleblower program. The Investor Protection Fund provides resources for payments to whistleblowers and for the SEC Office of the Inspector General's Employee Suggestion Program (the Program). The Investor Protection Fund is funded by transferring a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the SEC under the securities laws that are not added to disgorgement funds or other funds under section 308 of the Sarbanes-Oxley Act of 2002, as well as amounts in such funds that are determined not to be distributed to injured investors. No sanction collected by the Commission can be transferred to the Fund if the Fund's balance at the time of the transfer exceeds $300 million. The Commission is required to submit an annual report to the Committee on Banking, Housing and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives, and the Committee on Banking, Housing, and Urban Affairs of the Senate, on the whistleblower award program.

The figures reported for FY 2015 and FY 2016 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
050–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1	1	1
050–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	.....	1,095	1,130
General Fund Offsetting receipts from the public	1	1,096	1,131

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Federal Funds

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 526–5376–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	27	22	23
Receipts:			
0200 Accounting Support Fees, Public Company Accounting Oversight Board	252	251	260
0400 Total: Balances and collections	279	273	283
Appropriations:			
0500 Public Company Accounting Oversight Board	–245	–232	–242
0501 Public Company Accounting Oversight Board	–12	–18	–17
0599 Total appropriations	–257	–250	–259
0799 Balance, end of year	22	23	24

Program and Financing (in millions of dollars)

Identification code 526–5376–0–2–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Accounting Oversight	257	250	259
0002 Accounting Scholarship Program	1	1	1
0900 Total new obligations (object class 25.2)	258	251	260
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1160 Appropriation, discretionary (total)	1	1	1
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	245	232	242
1203 Appropriation (previously unavailable)	12	18	17
1260 Appropriations, mandatory (total)	257	250	259
1900 Budget authority (total)	258	251	260
1930 Total budgetary resources available	258	251	260
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	258	251	260
3020 Outlays (gross)	–258	–251	–260
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
Mandatory:			
4090 Budget authority, gross	257	250	259
Outlays, gross:			
4100 Outlays from new mandatory authority	257	250	259
4180 Budget authority, net (total)	258	251	260
4190 Outlays, net (total)	258	251	260

Note: Because the Public Company Accounting Oversight Board (PCAOB) does not report budgetary data to Treasury, amounts shown above were derived from PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107–204) established the PCAOB to oversee the audit of public companies that are subject to Federal securities laws. PCAOB was created to protect the interests of investors by regulating the preparation of informative, accurate, and independent audit reports for companies whose securities are sold to and held by and for public investors. Funding for PCAOB comes from registration fees paid by public accounting firms and accounting support fees paid by public companies.

STANDARD SETTING BODY

Federal Funds

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 527–5377–0–2–376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0200 Accounting Support Fees, Standard Setting Body	39	41	42
0400 Total: Balances and collections	39	41	42
Appropriations:			
0500 Payment to Standard Setting Body	–38	–39	–40

0501	Payment to Standard Setting Body	–1	–2	–2
0599	Total appropriations	–39	–41	–42
0799	Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 527–5377–0–2–376		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Advisory and assistance services	39	41	42
0900	Total new obligations (object class 25.1)	39	41	42
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	38	39	40
1203	Appropriation (previously unavailable)	1	2	2
1260	Appropriations, mandatory (total)	39	41	42
1900	Budget authority (total)	39	41	42
1930	Total budgetary resources available	39	41	42
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	39	41	42
3020	Outlays (gross)	–39	–41	–42
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	39	41	42
	Outlays, gross:			
4100	Outlays from new mandatory authority	39	41	42
4180	Budget authority, net (total)	39	41	42
4190	Outlays, net (total)	39	41	42

Note: Because the Standard Setting Body does not provide budgetary data to the Treasury, amounts shown above were derived from the financial data made available by the Standard Setting Body (the Financial Accounting Standards Board or FASB).

FASB is an independent private sector organization organized in 1973 within the Financial Accounting Foundation (FAF), which is an independent, private-sector, not-for-profit corporation. The FASB consists of a seven-member board, whose members are appointed by the FAF. The FASB was originally designated by the Securities and Exchange Commission (SEC) as the authoritative standard setter for the purposes of Federal securities laws in 1973. In April 2003, the SEC reaffirmed the status of the FASB as a designated private-sector standard setting body pursuant to the Sarbanes-Oxley Act of 2002 (P.L. 107–204), stating that the FASB's financial accounting and reporting standards are recognized as "generally accepted" for purposes of the Federal securities laws.

The Sarbanes-Oxley Act authorizes funding for the standard setting body to be derived from Accounting Support Fees assessed on public companies, although the FAF has, on a voluntary basis, partially offset the fees that could be assessed pursuant to the Sarbanes-Oxley Act by payments derived from publication sales and licensing fees. Prior to the Sarbanes-Oxley Act, the FASB was funded by voluntary contributions from public companies, public accounting firms, and other stakeholders.

Securities Investor Protection Corporation

Federal Funds

Securities Investor Protection Corporation

Special and Trust Fund Receipts (in millions of dollars)

Identification code 576–5600–0–2–376		2014 actual	2015 est.	2016 est.
0100	Balance, start of year	1,852	2,146	2,362
	Receipts:			
0200	Assessments, SIPC	416	416	416
0220	Earnings on Investments, SIPC	71	15	59
0299	Total receipts and collections	487	431	475
0400	Total: Balances and collections	2,339	2,577	2,837
	Appropriations:			
0500	Securities Investor Protection Corporation	–186	–201	–198
0501	Securities Investor Protection Corporation	–7	–14	–17
0599	Total appropriations	–193	–215	–215
0799	Balance, end of year	2,146	2,362	2,622

Program and Financing (in millions of dollars)

Identification code 576–5600–0–2–376		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Program Management	13	15	15
0002	Customer Claims	180	200	200
0900	Total new obligations (object class 25.1)	193	215	215
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	186	201	198
1203	Appropriation (previously unavailable)	7	14	17
1260	Appropriations, mandatory (total)	193	215	215
1930	Total budgetary resources available	193	215	215
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	193	215	215
3020	Outlays (gross)	–193	–215	–215
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	193	215	215
	Outlays, gross:			
4100	Outlays from new mandatory authority	193	215	215
4180	Budget authority, net (total)	193	215	215
4190	Outlays, net (total)	193	215	215
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1,780	2,085	2,355
5001	Total investments, EOY: Federal securities: Par value	2,085	2,355	2,625

Note: Because the Securities Investor Protection Corporation (SIPC) does not report budgetary data to Treasury, amounts shown above were derived from SIPC's financial data.

SIPC was created by the Securities Investor Protection Act of 1970 (SIPA). Its purpose is to afford certain protections to customers against loss resulting from broker-dealer failure and, thereby, promote investor confidence in the Nation's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under Section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC receives funds through assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to $2.5 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. SIPC has not accessed these loans to date and the Budget does not project that SIPC will require use of these loans over the next ten years.

SMITHSONIAN INSTITUTION

Federal Funds

Salaries and Expenses

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed $100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, [$675,343,000] *$735,825,000*, to remain available until September

SALARIES AND EXPENSES—Continued

30, [2016]*2017*, except as otherwise provided herein; of which not to exceed [$47,522,000] *$50,387,000* for the instrumentation program, collections acquisition, exhibition reinstallation, the National Museum of African American History and Culture, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: *Provided*, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 033–0100–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Public programs	40	45	52
0002 Exhibitions	48	53	53
0003 Collections	67	75	80
0004 Research	83	88	89
0005 Facilities	195	215	231
0006 Security & safety	72	76	82
0007 Information technology	57	62	64
0008 Operations	65	68	68
0009 Development	4	7	7
0799 Total direct obligations	631	689	726
0821 Salaries and Expenses (Reimbursable)	6	7	7
0900 Total new obligations	637	696	733
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	39	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	647	675	736
1160 Appropriation, discretionary (total)	647	675	736
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	11	11
1701 Change in uncollected payments, Federal sources	.....	–4	–4
1750 Spending auth from offsetting collections, disc (total)	6	7	7
1900 Budget authority (total)	653	682	743
1930 Total budgetary resources available	676	721	768
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	25	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	89	97	108
3010 Obligations incurred, unexpired accounts	637	696	733
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–629	–685	–735
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	97	108	106
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	.....	4	4
3071 Change in uncollected pymts, Fed sources, expired	1	–4	–4
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	87	96	107
3200 Obligated balance, end of year	96	107	105
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	653	682	743
Outlays, gross:			
4010 Outlays from new discretionary authority	532	593	646
4011 Outlays from discretionary balances	97	92	89
4020 Outlays, gross (total)	629	685	735
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–6	–11	–11
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–7	–11	–11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	.....	4	4
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	4	4
4070 Budget authority, net (discretionary)	647	675	736
4080 Outlays, net (discretionary)	622	674	724
4180 Budget authority, net (total)	647	675	736
4190 Outlays, net (total)	622	674	724

The Smithsonian Institution conducts research in natural and physical sciences, history and the history of cultures, technology and the arts. The Institution acquires and preserves more than 137 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 033–0100–0–1–503	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	289	314	325
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	12	13	13
11.9 Total personnel compensation	304	330	341
12.1 Civilian personnel benefits	97	106	110
13.0 Benefits for former personnel	5	.....	.....
21.0 Travel and transportation of persons	5	5	5
22.0 Transportation of things	1	1	1
23.3 Rent, Communications, and Utilities	85	94	99
24.0 Printing and reproduction	1	1	1
25.2 Other services	95	109	119
26.0 Supplies and materials	16	18	20
31.0 Equipment	17	20	25
32.0 Land and structures	5	5	5
99.0 Direct obligations	631	689	726
99.0 Reimbursable obligations	6	7	7
99.9 Total new obligations	637	696	733

Employment Summary

Identification code 033–0100–0–1–503	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	3,974	4,327	4,544

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, [$144,198,000] *$200,000,000*, to remain available until expended, of which not to exceed $10,000 shall be for services as authorized by 5 U.S.C. 3109[, and of which $24,010,000 shall be for construction of the National Museum of African American History and Culture]. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 033–0103–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Construction	57	30	1
0020 Revitalization	89	99	143
0030 Facilities planning and design	15	21	50
0900 Total new obligations	161	150	194

	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	18	15	9
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	158	144	200
1160	Appropriation, discretionary (total)	158	144	200
1930	Total budgetary resources available	176	159	209
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	15	9	15
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	190	115	139
3010	Obligations incurred, unexpired accounts	161	150	194
3020	Outlays (gross)	–236	–126	–128
3050	Unpaid obligations, end of year	115	139	205
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	190	115	139
3200	Obligated balance, end of year	115	139	205
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	158	144	200
	Outlays, gross:			
4010	Outlays from new discretionary authority	64	35	50
4011	Outlays from discretionary balances	172	91	78
4020	Outlays, gross (total)	236	126	128
4180	Budget authority, net (total)	158	144	200
4190	Outlays, net (total)	236	126	128

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design related to these activities. The 2016 President's Budget provides funds for critical infrastructure improvements at the National Museum of Natural History, the National Museum of American History, the Freer Gallery of Art, the Smithsonian Environmental Research Center and the National Zoological Park and the National Museum of the American Indian facility in New York.. Current long-term projects in this account include the Suitland Collections Facility and renovations at the National Air and Space Museum facilities.

Object Classification (in millions of dollars)

Identification code 033–0103–0–1–503		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	4	5	6
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	10	10	10
32.0	Land and structures	143	131	174
99.9	Total new obligations	161	150	194

Employment Summary

Identification code 033–0103–0–1–503		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	48	48	48

John F. Kennedy Center for the Performing Arts

Operations and Maintenance

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, [$22,000,000] *$21,660,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 033–0302–0–1–503		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Operations and Maintenance, JFK Center for the Performing Arts (Direct)	22	22	22
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	22	22	22
1160	Appropriation, discretionary (total)	22	22	22
1930	Total budgetary resources available	22	22	22
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	4	4
3010	Obligations incurred, unexpired accounts	22	22	22
3020	Outlays (gross)	–22	–22	–22
3050	Unpaid obligations, end of year	4	4	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	4	4
3200	Obligated balance, end of year	4	4	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	22	22	22
	Outlays, gross:			
4010	Outlays from new discretionary authority	19	18	18
4011	Outlays from discretionary balances	3	4	4
4020	Outlays, gross (total)	22	22	22
4180	Budget authority, net (total)	22	22	22
4190	Outlays, net (total)	22	22	22

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 033–0302–0–1–503		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	5	5	5
23.3	Communications, utilities, and miscellaneous charges	7	7	7
25.2	Other services from non-Federal sources	10	10	10
99.9	Total new obligations	22	22	22

Employment Summary

Identification code 033–0302–0–1–503		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	47	50	50

Capital Repair and Restoration

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, [$10,800,000] *$14,740,000*, to remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 033–0303–0–1–503		2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Capital Repair and Restoration, JFK Center for the Performing Ar (Direct)	10	11	15
0900	Total new obligations (object class 25.2)	10	11	15
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	3	3

CAPITAL REPAIR AND RESTORATION—Continued

Program and Financing—Continued

Identification code 033–0303–0–1–503	2014 actual	2015 est.	2016 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	11	15
1160 Appropriation, discretionary (total)	12	11	15
1930 Total budgetary resources available	13	14	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	10	7
3010 Obligations incurred, unexpired accounts	10	11	15
3020 Outlays (gross)	–9	–14	–15
3050 Unpaid obligations, end of year	10	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	10	7
3200 Obligated balance, end of year	10	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	11	15
Outlays, gross:			
4010 Outlays from new discretionary authority	2	7	9
4011 Outlays from discretionary balances	7	7	6
4020 Outlays, gross (total)	9	14	15
4180 Budget authority, net (total)	12	11	15
4190 Outlays, net (total)	9	14	15

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

Employment Summary

Identification code 033–0303–0–1–503	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	5	5	5

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901–5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, **[**$119,500,000**]** *$126,660,000*, to remain available until September 30, **[**2016**]***2017*, of which not to exceed $3,578,000 for the special exhibition program shall remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 033–0200–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses, National Gallery of Art (Direct)	115	124	128
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	3	.....
1021 Recoveries of prior year unpaid obligations	.....	1	1
1050 Unobligated balance (total)	.....	4	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	118	120	127
1160 Appropriation, discretionary (total)	118	120	127
1930 Total budgetary resources available	118	124	128
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	21	27
3010 Obligations incurred, unexpired accounts	115	124	128
3020 Outlays (gross)	–107	–117	–128
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	21	27	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	21	27
3200 Obligated balance, end of year	21	27	26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	118	120	127
Outlays, gross:			
4010 Outlays from new discretionary authority	96	104	110
4011 Outlays from discretionary balances	11	13	18
4020 Outlays, gross (total)	107	117	128
4180 Budget authority, net (total)	118	120	127
4190 Outlays, net (total)	107	117	128

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 033–0200–0–1–503	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	56	59	62
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	60	63	66
12.1 Civilian personnel benefits	18	19	21
22.0 Transportation of things	.....	1	1
23.3 Communications, utilities, and miscellaneous charges	8	13	13
25.2 Other services	13	14	12
25.4 Operation and maintenance of facilities	9	8	7
26.0 Supplies and materials	3	3	3
31.0 Equipment	4	3	5
99.9 Total new obligations	115	124	128

Employment Summary

Identification code 033–0200–0–1–503	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	776	805	805

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, with no extensions or renewals beyond the 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, **[**$19,000,000**]** *$26,000,000*, to remain available until expended: *Provided*, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and

awarded on the basis of contractor qualifications as well as price. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 033–0201–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Repair, Restoration, and Renovation of Buildings, National Galle (Direct)	29	20	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	1	1
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	15	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	19	26
1160 Appropriation, discretionary (total)	15	19	26
1930 Total budgetary resources available	30	21	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	25	24
3010 Obligations incurred, unexpired accounts	29	20	26
3020 Outlays (gross)	–17	–20	–21
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3050 Unpaid obligations, end of year	25	24	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	25	24
3200 Obligated balance, end of year	25	24	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	19	26
Outlays, gross:			
4011 Outlays from discretionary balances	17	20	21
4180 Budget authority, net (total)	15	19	26
4190 Outlays, net (total)	17	20	21

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, and leases of space necessitated by such renovations. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 033–0201–0–1–503	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	4	1	1
32.0 Land and structures	25	19	25
99.9 Total new obligations	29	20	26

Employment Summary

Identification code 033–0201–0–1–503	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	2	2	2

Woodrow Wilson International Center for Scholars

Salaries and Expenses

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, [$10,500,000] *$10,420,000*, to remain available until September 30, [2016]*2017*. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 033–0400–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses, Woodrow Wilson International Center for S (Direct)	11	11	10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	10
1160 Appropriation, discretionary (total)	11	11	10
1930 Total budgetary resources available	11	11	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	5
3010 Obligations incurred, unexpired accounts	11	11	10
3020 Outlays (gross)	–9	–11	–11
3050 Unpaid obligations, end of year	5	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	5
3200 Obligated balance, end of year	5	5	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	10
Outlays, gross:			
4010 Outlays from new discretionary authority	6	8	8
4011 Outlays from discretionary balances	3	3	3
4020 Outlays, gross (total)	9	11	11
4180 Budget authority, net (total)	11	11	10
4190 Outlays, net (total)	9	11	11

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 033–0400–0–1–503	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	2	2
25.2 Other services from non-Federal sources	3	2	2
41.0 Grants, subsidies, and contributions	2	2	1
99.9 Total new obligations	11	11	10

Employment Summary

Identification code 033–0400–0–1–503	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	43	52	52

STATE JUSTICE INSTITUTE

Federal Funds

Salaries and Expenses

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et seq.) $5,121,000, of which $500,000 shall remain available until September 30, [2016] *2017*: *Provided*, That not to exceed $2,250 shall be available for official reception and representation expenses: *Provided further*, That, for the purposes of section [505] *504* of this Act, the State Justice Institute shall be considered an agency of the United States Government. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)*

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 453–0052–0–1–752	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	5	5	5
0900 Total new obligations (object class 41.0)	5	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
1900 Budget authority (total)	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	8	8
3010 Obligations incurred, unexpired accounts	5	5	5
3020 Outlays (gross)	–4	–5	–5
3050 Unpaid obligations, end of year	8	8	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	8	8
3200 Obligated balance, end of year	8	8	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	1	.....	.....
4011 Outlays from discretionary balances	3	5	5
4020 Outlays, gross (total)	4	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	5	5

The State Justice Institute (SJI) was established by Federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in state courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all state courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one state's innovations with every state court system and the Federal courts.

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 455–4110–0–3–999	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Power program: Operating expenses	9,552	8,936	8,935
0802 Power program: Capital expenditures	2,497	3,336	2,287
0803 Other Cash Items	23,539	23,539	23,539
0804 Non-Federal Investments	11,109	14,393	15,103
0809 Reimbursable program activities, subtotal	46,697	50,204	49,864
0900 Total new obligations	46,697	50,204	49,864
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	786	2,191	3,434
1022 Capital transfer of unobligated balances to general fund	–5	.....	.....
1050 Unobligated balance (total)	781	2,191	3,434
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,248	2,377	1,286
1440 Borrowing authority, mandatory (total):	1,248	2,377	1,286
Spending authority from offsetting collections, mandatory:			
1800 Collected	47,809	49,120	48,549
1801 Change in uncollected payments, Federal sources	109	–40	39
1820 Capital transfer of spending authority from offsetting collections to general fund	–10	–10	–10
1827 Addition of yearly change in temporary cash investments	–1,049	.....	.....
1850 Spending auth from offsetting collections, mand (total):	46,859	49,070	48,578
1900 Budget authority (total)	48,107	51,447	49,864
1930 Total budgetary resources available	48,888	53,638	53,298
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,191	3,434	3,434
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,729	2,031	788
3010 Obligations incurred, unexpired accounts	46,697	50,204	49,864
3020 Outlays (gross)	–46,395	–51,447	–49,864
3050 Unpaid obligations, end of year	2,031	788	788
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,567	–1,676	–1,636
3070 Change in uncollected pymts, Fed sources, unexpired	–109	40	–39
3090 Uncollected pymts, Fed sources, end of year	–1,676	–1,636	–1,675
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	162	355	–848
3200 Obligated balance, end of year	355	–848	–887
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	48,107	51,447	49,864
Outlays, gross:			
4100 Outlays from new mandatory authority	1	49,518	49,864
4101 Outlays from mandatory balances	46,394	1,929	.....
4110 Outlays, gross (total)	46,395	51,447	49,864
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–228	–2,000	–2,000
4123 Non-Federal sources	–47,581	–48,431	–48,042
4130 Offsets against gross budget authority and outlays (total)	–47,809	–50,431	–50,042
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired:	–109	40	–39
4160 Budget authority, net (mandatory)	189	1,056	–217
4170 Outlays, net (mandatory)	–1,414	1,016	–178
4180 Budget authority, net (total)	189	1,056	–217
4190 Outlays, net (total)	–1,414	1,016	–178
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	25	25	25
5001 Total investments, EOY: Federal securities: Par value	25	25	25
5010 Total investments, SOY: non-Fed securities: Market value	1,597	548	.....
5011 Total investments, EOY: non-Fed securities: Market value	548	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 455–4110–0–3–999	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	18	17	36
1231 Disbursements: Direct loan disbursements	5	25	25
1251 Repayments: Repayments and prepayments	–6	–6	–8
1290 Outstanding, end of year	17	36	53

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation for the unified development of a river basin comprised of parts of seven states. The agency is currently self-funded, financing its operations almost entirely from revenues and power system financings.

TVA's Non-Power Programs.—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management

of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

TVA's Power Program.—TVA supplies electric power to an area of 80,000 square miles in parts of the seven Tennessee Valley states. Estimated income from power operations, net of interest charges and depreciation, and other operating expenses is approximately $605 million in 2016 on wholesale revenues of $10.9 billion. Power generating facilities are financed from power revenues and power system financings. TVA's power system financings consist primarily of the sale of debt securities and secondarily of alternative forms of financing such as lease arrangements.

TVA Policy Initiatives.—TVA is executing a plan to continue to provide competitive, reliable rates to its customers. TVA is on target to meet its goal to reduce operation and maintenance spending and plans to adjust its capital spending based on market and regulatory conditions. TVA continues to improve operational performance, and all TVA nuclear units are operating under normal Nuclear Regulatory Commission oversight levels. TVA is also undertaking a refresh of the 2011 Integrated Resource Plan (IRP) with the new report expected to be published in 2015. Construction of Watts Bar Unit 2 is continuing in accordance with the schedule and budget approved by the TVA Board of Directors in April 2012. The total estimated cost of completion is in the range of $4.0 billion to $4.5 billion. Construction is expected to be completed by December 2015. At its August 21, 2014 meeting, the TVA Board approved the completion of a natural gas-fired facility at the Allen Fossil Plant site. TVA plans to retire the Allen coal-fired units no later than December 31, 2018. On December 30, 2014, the TVA Board also approved adding additional pollution controls at the Shawnee Fossil Plant for Units 1 and 4. During fiscal year 2014, TVA also made its final scheduled payment of $10 million on $1 billion of Congress' original appropriations investment in TVA's power program. TVA recently filed its Annual Report on Form 10-K with the Securities and Exchange Commission, which provides transparency of its business operations.

Financing.—Amounts estimated to become available for TVA programs in 2016 are to be derived from wholesale revenues of $10.9 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed $30 billion. TVA's outstanding debt and debt-like obligations were $26.1 billion at the beginning of 2015 and are estimated to increase to $26.9 billion by the end of 2016, primarily from several capacity expansion projects. At the beginning of 2015, TVA had $2.5 billion in debt-like obligations that are not counted against its statutory debt cap.

Operating results and financial conditions.—Payments to the Treasury from power proceeds in 2016 are estimated at an $8 million return on the appropriation investment in the power program. Total capital spending for 2016 is budgeted at $2.3 billion, which in addition to new generation capacity includes $245 million for environmental projects and $1.0 billion to maintain TVA's existing generation assets. Total Government equity at September 30, 2016, is estimated to be $597 million more than that at September 30, 2015. This change includes the estimated net income from power operations and payments to the Treasury.

Object Classification (in millions of dollars)

Identification code 455–4110–0–3–999	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,037	1,017	921
11.5 Other personnel compensation	228	131	98
11.9 Total personnel compensation	1,265	1,148	1,019
12.1 Civilian personnel benefits	836	543	502
21.0 Travel and transportation of persons	32	22	19
22.0 Transportation of things	116	3	3
23.2 Rental payments to others	79	80	44
24.0 Printing and reproduction	5	1	.....
25.1 Advisory and assistance services	17	15	13
25.2 Other services from non-Federal sources	283	240	237
25.7 Operation and maintenance of equipment	2,262	2,105	1,637
26.0 Supplies and materials	2,597	3,083	2,912
31.0 Equipment	904	1,301	1,439
32.0 Land and structures	13	.....	.....
33.0 Investments and loans	38,045	41,410	41,933
41.0 Grants, subsidies, and contributions	27	24	23
42.0 Insurance claims and indemnities	41	10	.....
43.0 Interest and dividends	175	219	83
99.9 Total new obligations	46,697	50,204	49,864

Employment Summary

Identification code 455–4110–0–3–999	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	11,293	11,666	11,576

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Federal Funds

UNITED MINE WORKERS OF AMERICA PENSION FUNDS

Under current law, the Office of Surface Mining (OSM) at the Department of Interior is obligated to make annual payments to certain States as well as certain health care plans administered by the United Mine Workers of America (UMWA). OSM is also obligated to make additional payments derived from the general fund of the Treasury to those UMWA health care plans. The size of those payments depend on the interest credited to balances in the Abandoned Mine Reclamation Fund. Under current law, total obligations derived from the general fund for those purposes cannot exceed $490 million a year. The Budget would include a legislative proposal that would pay the 1974 UMWA pension plan the difference between that cap and other OSM obligations to the states and other health care plans. Payments would be made by the Pension Benefit Guaranty Corporation within the Department of Labor. The 1974 plan, which covers more than 100,000 mineworkers, is underfunded and approaching insolvency. Payments would continue until the plan is fully funded on a current liability basis.

UNITED MINE WORKERS OF AMERICA PENSION FUNDS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 476–5604–4–2–601	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 UMWA Pension Fund	.....	.....	273
0900 Total new obligations (object class 42.0)	.....	.....	273
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	273
1260 Appropriations, mandatory (total)	.....	.....	273
1930 Total budgetary resources available	.....	.....	273
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	273
3020 Outlays (gross)	.....	.....	–273
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	273
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	273
4180 Budget authority, net (total)	.....	.....	273
4190 Outlays, net (total)	.....	.....	273

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 476–8295–0–7–551	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	127	53	38
Receipts:			
0200 Premiums, Combined Fund and 1992 Plan, UMWA	21	23	24
0240 Transfers from Abandoned Mine Reclamation Fund	12	32	51
0241 Federal Payment to United Mine Workers of America Combined Benefit Fund	113	142	127
0242 Federal Payment to United Mine Workers of America Combined Benefit Fund	.....	.....	90
0299 Total receipts and collections	146	197	292
0400 Total: Balances and collections	273	250	330
Appropriations:			
0500 United Mine Workers of America Combined Benefit Fund	–102	–97	–86
0501 United Mine Workers of America 1992 Benefit Plan	–59	–55	–56
0502 United Mine Workers of America 1993 Benefit Plan	–59	–60	–61
0503 United Mine Workers of America 1993 Benefit Plan	.....	.....	–90
0599 Total appropriations	–220	–212	–293
0799 Balance, end of year	53	38	37

Program and Financing (in millions of dollars)

Identification code 476–8295–0–7–551	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 United Mine Workers of America Combined Benefit Fund	102	97	86
0900 Total new obligations (object class 42.0)	102	97	86
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	102	97	86
1260 Appropriations, mandatory (total)	102	97	86
1930 Total budgetary resources available	102	97	86
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	102	97	86
3020 Outlays (gross)	–102	–97	–86
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	102	97	86
Outlays, gross:			
4100 Outlays from new mandatory authority	102	97	86
4180 Budget authority, net (total)	102	97	86
4190 Outlays, net (total)	102	97	86

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from the United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476–8260–0–7–551	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 United Mine Workers of America 1992 Benefit Plan	59	55	56
0900 Total new obligations (object class 42.0)	59	55	56
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	59	55	56
1260 Appropriations, mandatory (total)	59	55	56
1930 Total budgetary resources available	59	55	56
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	59	55	56
3020 Outlays (gross)	–59	–55	–56
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	59	55	56
Outlays, gross:			
4100 Outlays from new mandatory authority	59	55	56
4180 Budget authority, net (total)	59	55	56
4190 Outlays, net (total)	59	55	56

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; a Medicare prescription drug demonstration; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476–8535–0–7–551	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 United Mine Workers of America 1993 Benefit Plan	59	60	61
0900 Total new obligations (object class 42.0)	59	60	61
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	59	60	61
1260 Appropriations, mandatory (total)	59	60	61
1930 Total budgetary resources available	59	60	61
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	59	60	61
3020 Outlays (gross)	–59	–60	–61
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	59	60	61
Outlays, gross:			
4100 Outlays from new mandatory authority	59	60	61
4180 Budget authority, net (total)	59	60	61
4190 Outlays, net (total)	59	60	61

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

The Budget includes a legislative proposal that would revise the formula for general fund payments to the Plan by taking into account all beneficiaries enrolled in the Plan as of enactment, as well as those retirees whose health benefits were denied or reduced as the result of a bituminous coal industry bankruptcy proceeding commenced in 2012.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 476–8535–4–7–551	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 United Mine Workers of America 1993 Benefit Plan	.....	.....	90
0900 Total new obligations (object class 42.0)	.....	.....	90
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	90
1260 Appropriations, mandatory (total)	.....	.....	90
1930 Total budgetary resources available	.....	.....	90
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	90
3020 Outlays (gross)	.....	.....	–90
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	90
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	90
4180 Budget authority, net (total)	.....	.....	90
4190 Outlays, net (total)	.....	.....	90

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through [7298] *7299* of title 38, United States Code, [$31,386,000: *Provided*, That] *$32,141,000, of which* $2,500,000 shall be [available for the purpose of providing financial assistance as described, and] *transferred to the Legal Services Corporation to facilitate the furnishing of legal and other assistance* in accordance with the process and reporting procedures set forth [,] under this heading in Public Law 102–229. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 345–0300–0–1–705	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Salaries and Expenses	29	31	32
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	31	32
1160 Appropriation, discretionary (total)	35	31	32
1930 Total budgetary resources available	35	31	32
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	2	33
3010 Obligations incurred, unexpired accounts	29	31	32
3011 Obligations incurred, expired accounts	.....	29	.....
3020 Outlays (gross)	–30	–29	–35
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	2	33	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	2	33
3200 Obligated balance, end of year	2	33	30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	31	32
Outlays, gross:			
4010 Outlays from new discretionary authority	28	28	29
4011 Outlays from discretionary balances	2	1	6
4020 Outlays, gross (total)	30	29	35
4180 Budget authority, net (total)	35	31	32
4190 Outlays, net (total)	30	29	35

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act, Pub. L. No. 100–687, Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. §§ 7251–7299. The Court is part of the federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. The judges are appointed by the President, by and with the advice and consent of the Senate, for 15-year terms, except that two have been appointed for 13-year terms pursuant to Pub. L. No. 106–117, Nov. 30, 1999. Two additional, temporary judgeships are authorized pursuant to 38 U.S.C. § 7253(i) and all positions are now filled, with nine active judges serving on the Court. The temporary authorization for nine judges directs that no additional judges may be appointed until there are fewer than seven judges serving. Based on potential retirements, this could occur as early as December 2016. Due to the often long lead time in appointing judges, serious consideration to extending or making permanent the authorization for nine judges is warranted. Our five senior judges may also be recalled to provide service throughout the year, as needed. Two other judges are retired due to permanent disability. For management, administration, and expenditure of funds in areas beyond the bounds of Chapter 72 of Title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in Title 28, U.S. Code. The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to VA benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeal. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has authority under 28 U.S.C. § 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and to act on applications under 28 U.S.C.§ 2412(d), the Equal Access to Justice Act (EAJA). Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *certiorari* is granted, by the United States Supreme Court. The Court is located in Washington, D.C., *see* 38 U.S.C. § 7255 (requiring the principal office of the Court and duty station of each active service judge to be located in the D.C. metropolitan area), but as a national court, the Court may sit anywhere in the United States.

In 1992, Congress authorized the Court to transfer up to $950,000 from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider that budget request separately from the Court's budget request, although both are submitted together. The 2016 LSC request in the amount of $2,500,000, unchanged from the 2015 request, is attached at Appendix A.

SALARIES AND EXPENSES—Continued

A total of $32,141,000 of which $29,641,000 will be used by the United States Court of Appeals for Veterans Claims for operations as authorized by 38 U.S.C. §§ 7251–7299; and $2,500,000, which shall be transferred to the Legal Services Corporation to facilitate the furnishing of legal and other assistance in accordance with the process and reporting procedures set forth under this heading in Public Law No. 102–229.

Object Classification (in millions of dollars)

Identification code 345–0300–0–1–705	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	14	14	14
12.1 Civilian personnel benefits	8	8	8
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	1	1	2
25.3 Other goods and services from Federal sources	1	2	2
31.0 Equipment	.....	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	29	31	32

Employment Summary

Identification code 345–0300–0–1–705	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	113	126	126

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 345–8290–0–7–705	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	34	38	40
Receipts:			
0240 Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE	1	.....	.....
0241 Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund	5	3	4
0299 Total receipts and collections	6	3	4
0400 Total: Balances and collections	40	41	44
Appropriations:			
0500 Court of Appeals for Veterans Claims Retirement Fund	–2	–1	–1
0799 Balance, end of year	38	40	43

Program and Financing (in millions of dollars)

Identification code 345–8290–0–7–705	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Court of Appeals for Veterans Claims Retirement Fund	2	1	1
0900 Total new obligations (object class 42.0)	2	1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	1	1
1260 Appropriations, mandatory (total)	2	1	1
1930 Total budgetary resources available	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	1	1
3020 Outlays (gross)	–2	–1	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	2	1	1
4180 Budget authority, net (total)	2	1	1
4190 Outlays, net (total)	2	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	32	36	41
5001 Total investments, EOY: Federal securities: Par value	36	41	43

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. § 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1% of their salaries to cover creditable service for retired pay purposes and 2.2% of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

UNITED STATES ENRICHMENT CORPORATION FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

Program and Financing (in millions of dollars)

Identification code 486–4054–0–3–271	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	4	4
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–4	–4	–4
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	–4	–4	–4
4180 Budget authority, net (total)	–4	–4	–4
4190 Outlays, net (total)	–4	–4	–4
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,608	1,612	1,616
5001 Total investments, EOY: Federal securities: Par value	1,612	1,616	1,620
5090 Unexpired unavailable balance, SOY: Offsetting collections	1,608	1,612	1,616
5092 Unexpired unavailable balance, EOY: Offsetting collections	1,612	1,616	1,620

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106–292 (36 U.S.C. 2301–2310), ⟦$52,385,000⟧ *$54,958,500*, of which ⟦$515,000⟧ *$865,000* shall remain available until September 30, ⟦2017⟧*2018*, for the Museum's equipment replacement program; and of which ⟦$1,900,000⟧ *$2,200,000* for the Museum's repair and rehabilitation program and $1,264,000 for the Museum's outreach initiatives program shall remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 456–3300–0–1–503	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Holocaust Memorial Museum (Direct)	68	67	67
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	6

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	52	53	55
1160	Appropriation, discretionary (total)	52	53	55
	Spending authority from offsetting collections, discretionary:			
1700	Collected	16	15	15
1750	Spending auth from offsetting collections, disc (total)	16	15	15
1900	Budget authority (total)	68	68	70
1930	Total budgetary resources available	73	73	76
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	6	9
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10	13	12
3010	Obligations incurred, unexpired accounts	68	67	67
3011	Obligations incurred, expired accounts	2	.....	.....
3020	Outlays (gross)	–65	–68	–69
3041	Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050	Unpaid obligations, end of year	13	12	10
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10	13	12
3200	Obligated balance, end of year	13	12	10
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	68	68	70
	Outlays, gross:			
4010	Outlays from new discretionary authority	40	56	57
4011	Outlays from discretionary balances	25	12	12
4020	Outlays, gross (total)	65	68	69
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–16	–15	–15
4180	Budget authority, net (total)	52	53	55
4190	Outlays, net (total)	49	53	54

The Museum is a permanent living memorial to the victims of the Holocaust. As a public-private partnership, the Museum sponsors national educational outreach and scholarship, as well as annual Days of Remembrance commemorations.

Object Classification (in millions of dollars)

Identification code 456–3300–0–1–503	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	17
12.1 Civilian personnel benefits	11	11	11
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	2	2	2
25.2 Other services from non-Federal sources	24	23	23
25.4 Operation and maintenance of facilities	2	2	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	1	1	1
99.9 Total new obligations	68	67	67

Employment Summary

Identification code 456–3300–0–1–503	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	170	170	170

UNITED STATES INSTITUTE OF PEACE

Federal Funds

UNITED STATES INSTITUTE OF PEACE

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act, [$35,300,000] *$36,987,200*, to remain available until September 30, [2016]*2017*, which shall not be used for construction activities. *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 458–1300–0–1–153	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	38	36	36
0801 Operating Expenses (Reimbursable)	19	19	17
0900 Total new obligations	57	55	53
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	26	11
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	24	27	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	35	37
1160 Appropriation, discretionary (total)	37	35	37
Spending authority from offsetting collections, discretionary:			
1700 Collected	15	1	1
1701 Change in uncollected payments, Federal sources	11	3	3
1750 Spending auth from offsetting collections, disc (total)	26	4	4
1900 Budget authority (total)	63	39	41
1930 Total budgetary resources available	87	66	53
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	26	11	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	29	34
3010 Obligations incurred, unexpired accounts	57	55	53
3011 Obligations incurred, expired accounts	41	.....	.....
3020 Outlays (gross)	–85	–49	–49
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–10	.....	.....
3050 Unpaid obligations, end of year	29	34	37
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–34	–36	–39
3070 Change in uncollected pymts, Fed sources, unexpired	–11	–3	–3
3071 Change in uncollected pymts, Fed sources, expired	9	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–36	–39	–42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–7	–7	–5
3200 Obligated balance, end of year	–7	–5	–5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	39	41
Outlays, gross:			
4010 Outlays from new discretionary authority	34	37	39
4011 Outlays from discretionary balances	51	12	10
4020 Outlays, gross (total)	85	49	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–23	–1	–1
4033 Non-Federal sources	–23	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–46	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–11	–3	–3
4052 Offsetting collections credited to expired accounts	31	.....	.....
4060 Additional offsets against budget authority only (total)	20	–3	–3
4070 Budget authority, net (discretionary)	37	35	37
4080 Outlays, net (discretionary)	39	48	48
4180 Budget authority, net (total)	37	35	37
4190 Outlays, net (total)	39	48	48

The United States Institute of Peace (USIP) is a quasi-federal, independent, nonpartisan institution charged with increasing the nation's capacity to manage international conflict without violence.

USIP exemplifies America's commitment to peace and acts daily to uphold that commitment. The Institute does so by engaging directly in conflict zones, where staff and local partners take significant risks in the ongoing struggle against violence. USIP also provides education, training, analysis and resources to those working for peace.

UNITED STATES INSTITUTE OF PEACE—Continued

Headquartered on the National Mall, USIP advances U.S. strategic interests while helping to protect the vulnerable from conflicts that devastate lives and livelihoods. These conflicts undermine legitimate governments that attempt to resolve disputes through laws rather than arms, and violate universal standards of human dignity. All too often, they sustain extremists and their vicious ideologies. Left unaddressed, these conflicts imperil America's economic and physical security. They threaten values America shares with just societies worldwide. For these reasons, Congress included United States Institute of Peace Act in Title XVII of the Defense Authorization Act of 1985, creating an independent institute to "promote international peace and the resolution of conflicts among the nations and peoples of the world without recourse to violence." The Institute is governed by a 15-member Board. By law, Board members include the Secretary of State, the Secretary of Defense, and the President of the National Defense University along with 12 others appointed by the President of the United States and confirmed by the U.S. Senate.

Object Classification (in millions of dollars)

Identification code 458–1300–0–1–153	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	13	13	13
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	18	16	16
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	38	36	36
99.0 Reimbursable obligations	19	19	17
99.9 Total new obligations	57	55	53

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code) of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, $3,530,000. Title II of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11319) is amended by striking ⟦"October 1, 2016" in⟧ section 209 ⟦and inserting "October 1, 2017"⟧, *and in section 204(a) by striking "level V" and inserting "level IV". (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 376–1300–0–1–808	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0101 Operations	4	4	4
0900 Total new obligations	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1160 Appropriation, discretionary (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–4	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The United States Interagency Council on Homelessness (USICH) is an independent Executive Branch agency whose mission is to coordinate the Federal response to homelessness and to create a national partnership at every level of government and with the private sector to reduce and end homelessness. In collaboration with its 19 member Federal agencies, USICH led the development of Opening Doors: the Federal Strategic Plan to Prevent and End Homelessness, which was released in June 2010. The Plan sets four ambitious goals to end chronic homelessness; end veteran homelessness; end homelessness for families, youth and children; and set a path to ending all types of homelessness. Working with Federal, state and local partners, USICH is leading the implementation of the Plan in Washington, DC and across the country. The Budget proposes $3.53 million for USICH to continue implementing the plan. In addition, the Budget permanently authorizes USICH and increases the salary level for the Executive Director to be consistent with other equivalent positions in the Federal Government.

Object Classification (in millions of dollars)

Identification code 376–1300–0–1–808	2014 actual	2015 est.	2016 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 376–1300–0–1–808	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	20	22	22

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 519–5365–0–2–154	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0240 Transfers from Liquidating Accounts, Vietnam Debt Repayment Fund	5	9	9
0400 Total: Balances and collections	5	9	9
Appropriations:			
0500 Vietnam Debt Repayment Fund	–5	–9	–9
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 519–5365–0–2–154	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Vietnam Debt Repayment Fund (Direct)	5	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	9	9
1260 Appropriations, mandatory (total)	5	9	9
1930 Total budgetary resources available	8	12	12

	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	5	9	9
3020	Outlays (gross)	–5	–9	–9
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	5	9	9
	Outlays, gross:			
4100	Outlays from new mandatory authority	5	9	9
4180	Budget authority, net (total)	5	9	9
4190	Outlays, net (total)	5	9	9

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106–554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, $5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs. Beginning in 2015, and in each subsequent year through 2018, the remaining amounts deposited into the fund from USDA and USAID shall be available to support the establishment of an independent, not-for-profit academic institution in the Social Republic of Vietnam.

Object Classification (in millions of dollars)

Identification code 519–5365–0–2–154		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services from non-Federal sources	1	1	1
41.0	Grants, subsidies, and contributions	3	7	7
99.9	Total new obligations	5	9	9

Employment Summary

Identification code 519–5365–0–2–154		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	5	6	6

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
519–322076 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	7	5	5
General Fund Offsetting receipts from the public	7	5	5