DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL
ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past decade, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations and have substantially improved the military compensation package to very competitive levels for attracting and retaining the best and brightest to fill the All-Volunteer Force.

Against this backdrop of a healthy and very competitive compensation package and facing a significantly constrained fiscal environment, much work has been done to explore how to slow the rate of growth in military pay and benefit costs and individual compensation responsibly, fairly, and effectively. Included in these accounts is funding for a modest 1.0 percent across-the-board pay raise for all pay grades with the exception of general/flag officers whose basic pay will be frozen in 2015. In addition, the Department of Defense's (DOD's) proposed 2015 Authorization Act, which will be submitted in support of the 2015 President's Budget, will include a proposal to slow the annual rate of growth in housing allowances over several years until the rates cover 95 percent of housing rental and utility costs on average and eliminate renters insurance costs from the housing rates. Even with these adjustments, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food), and the tax savings because these allowances are tax free, will continue to grow and will average more than $58,000 for enlisted personnel and more than $107,000 for officers in 2015. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed servicemembers. These costs are included in the DOD discretionary total.

The Budget includes a proposal to adopt a Consolidated Health Plan with an effective date of January 1, 2016, replacing the current triple option of TRICARE Prime, Standard, and Extra. The Budget also includes a proposal to implement annual enrollment fees for the TRICARE-for-Life (TFL) program for Medicare-eligible retirees, phased-in over a 4-year period. The Budget also includes a proposal to adjust the prescription pharmacy co-payments over a 10-year period for active duty families and all retirees. Also included is a proposal to realign the TRICARE health plan benefit year from a fiscal year basis to a calendar year basis for the calculation to align annual adjustments with the retiree cost-of-living adjustment (COLA). In addition to discretionary savings in the Defense Health Program, the proposal reduces future accrual costs, resulting in reduced Services' discretionary contributions to the Medicare Eligible Retiree Health Care Fund.

The following summary table reflects the actual base and supplemental 2014 amounts and the base 2015 military personnel appropriation request and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. Total base 2015 military personnel requirements are $135,194 million.

MILITARY PERSONNEL TOTALS WITH TRICARE ACCRUAL AMOUNTS

	2014 Appropriation Enacted[1] ($ mil) With Accrual	2015 Base Appropriation Request ($ mil) With Accrual
Military Personnel, Army	46,193	41,225
Tricare accrual (permanent, indefinite authority)	2,109	1,795
Total, Military Personnel, Army	48,302	43,021
Military Personnel, Navy	27,760	27,489
Tricare accrual (permanent, indefinite authority)	1,298	1,181
Total, Military Personnel, Navy	29,058	28,670
Military Personnel, Marine Corps	13,533	12,919
Tricare accrual (permanent, indefinite authority)	779	673
Total, Military Personnel, Marine Corps	14,312	13,592
Military Personnel, Air Force	29,295	27,816
Tricare accrual (permanent, indefinite authority)	1,317	1,146
Total, Military Personnel, Air Force	30,612	28,962
Reserve Personnel, Army	4,411	4,459
Tricare accrual (permanent, indefinite authority)	471	350
Total, Reserve Personnel, Army	4,882	4,809
Reserve Personnel, Navy	1,864	1,863
Tricare accrual (permanent, indefinite authority)	148	111
Total, Reserve Personnel, Navy	2,012	1,974
Reserve Personnel, Marine Corps	670	671
Tricare accrual (permanent, indefinite authority)	89	65
Total, Reserve Personnel, Marine Corps	759	736
Reserve Personnel, Air Force	1,744	1,676
Tricare accrual (permanent, indefinite authority)	156	113
Total, Reserve Personnel, Air Force	1,900	1,788
National Guard Personnel, Army	8,034	7,683
Tricare accrual (permanent, indefinite authority)	819	611
Total, National Guard Personnel, Army	8,852	8,294
National Guard Personnel, Air Force	3,121	3,156
Tricare accrual (permanent, indefinite authority)	250	192
Total, National Guard Personnel, Air Force	3,371	3,348
Total, Appropriated Military Personnel Accounts	136,625	128,958
Total, Permanent, Indefinite Authority	7,436	6,236
Total, Military Personnel	144,061	135,194

[1]The 2014 column reflects appropriated amounts available under the Consolidated Appropriations Act, 2014 in Public Law 113–76, including funds provided for overseas contingency operations. Totals may not add due to rounding.

ACTIVE FORCES

YEAR-END NUMBER

	2013 actual[1]	2014 est.[1]	2015 est.[1]
Defense total	1,382,345	1,361,400	1,308,600
Officers	238,152	237,415	225,588
Enlisted	1,131,325	1,111,151	1,070,219
Academy cadets and midshipmen	12,868	12,834	12,793
Army	532,043	520,000	490,000
Officers	98,634	97,871	91,341
Enlisted	428,923	417,617	394,147
Military Academy cadets	4,486	4,512	4,512
Navy	323,951	323,600	323,600
Officers	53,580	53,400	53,311

YEAR-END NUMBER—Continued

	2013 actual[1]	2014 est.[1]	2015 est.[1]
Enlisted	265,901	265,878	266,008
Naval Academy midshipmen	4,470	4,322	4,281
Marine Corps	195,657	190,200	184,100
Officers	21,132	21,467	20,634
Enlisted	174,525	168,733	163,466
Air Force	330,694	327,600	310,900
Officers	64,806	64,677	60,302
Enlisted	261,976	258,923	246,598
Air Force Academy cadets	3,912	4,000	4,000

[1]The 2013 column includes 38,280 Army and 13,557 Marine Corps end strength funded in the 2013 supplemental. The 2014 column reflects the authorized end strength levels in the National Defense Authorization Act for FY 2014 in Public Law 113–66, which includes 30,000 Army and 8,100 Marine Corps end strength in the 2014 Overseas Contingency Operations (OCO) request. The 2015 column includes 1,400 Marine Corps end strength in the 2015 OCO request.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2013 actual	2014 est.	2015 est.
Defense total	834,651	830,700	820,800
Trained inactive duty	704,145	702,659	695,770
Training pipeline	53,266	49,655	47,616
Full-time active duty	77,240	78,386	77,414
Army Reserve	198,209	202,000	202,000
Trained inactive duty	171,781	177,309	176,348
Training pipeline	10,056	8,430	9,391
Full-time active duty	16,372	16,261	16,261
Navy Reserve	62,444	59,100	57,300
Trained inactive duty	50,882	47,447	45,758
Training pipeline	1,419	1,494	1,569
Full-time active duty	10,143	10,159	9,973
Marine Corps Reserve	39,642	39,600	39,200
Trained inactive duty	33,812	34,013	33,508
Training pipeline	3,586	3,326	3,431
Full-time active duty	2,244	2,261	2,261
Air Force Reserve	70,913	70,400	67,100
Trained inactive duty	64,760	65,294	62,075
Training pipeline	3,340	2,195	2,195
Full-time active duty	2,813	2,911	2,830
Army National Guard	357,735	354,200	350,200
Trained inactive duty	296,661	291,703	291,558
Training pipeline	29,963	30,437	27,257
Full-time active duty	31,111	32,060	31,385
Air National Guard	105,708	105,400	105,000
Trained inactive duty	86,249	86,893	86,523
Training pipeline	4,902	3,773	3,773
Full-time active duty	14,557	14,734	14,704

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of three years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of four years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2013 actual	2014 est.	2015 est.
ROTC:			
Army	5,600	5,350	5,350
Navy	1,067	1,000	990
Air Force	1,852	1,889	1,800
Total	8,519	8,239	8,140
Marine Corps officer candidates	630	454	436
Total	630	454	436
Health Professions scholarship:			
Army	485	483	466
Navy	283	269	285
Air Force	510	496	485
Total	1,278	1,248	1,236

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, ⟦$40,787,967,000⟧ *$41,225,339,000*.

⟦For an additional amount for "Military Personnel, Army", $5,449,726,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2010–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Pay and Allowances of Officers	14,110	13,973	12,401
0002 Pay and Allowances of Enlisted	28,876	27,435	24,633
0003 Pay and Allowances of Cadets	76	78	79
0004 Subsistence of Enlisted Personnel	2,390	2,169	1,873
0005 Permanent change of station travel	1,868	1,837	1,803
0006 Other military personnel costs	819	701	436
0799 Total direct obligations	48,139	46,193	41,225
0801 Reimbursable program	279	275	269
0900 Total new obligations	48,418	46,468	41,494
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	94	22	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	94	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49,989	46,238	41,225
1120 Appropriations transferred to other accts [97–9999]	–2,390	.....	.....
1121 Appropriations transferred from other accts [97–9999]	700	.....	.....
1130 Appropriations permanently reduced	–53	–45	.....
1131 Unobligated balance of appropriations permanently reduced	–70	–22	.....
1160 Appropriation, discretionary (total)	48,176	46,171	41,225
Spending authority from offsetting collections, discretionary:			
1700 Collected	117	275	270
1750 Spending auth from offsetting collections, disc (total)	117	275	270
Spending authority from offsetting collections, mandatory:			
1800 Collected	162	.....	.....
1850 Spending auth from offsetting collections, mand (total)	162	.....	.....
1900 Budget authority (total)	48,455	46,446	41,495
1930 Total budgetary resources available	48,549	46,468	41,495
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–109	.....	.....
1941 Unexpired unobligated balance, end of year	22	.....	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,073	5,458	3,527
3010 Obligations incurred, unexpired accounts	48,418	46,468	41,494
3011 Obligations incurred, expired accounts	9,921	.....	.....
3020 Outlays (gross)	–48,000	–48,399	–41,610

3041	Recoveries of prior year unpaid obligations, expired	–9,954	.....	.....
3050	Unpaid obligations, end of year	5,458	3,527	3,411
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	5	5
3071	Change in uncollected pymts, Fed sources, expired	6	.....	.....
3090	Uncollected pymts, Fed sources, end of year	5	5	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5,072	5,463	3,532
3200	Obligated balance, end of year	5,463	3,532	3,416
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	48,293	46,446	41,495
	Outlays, gross:			
4010	Outlays from new discretionary authority	44,741	43,214	38,609
4011	Outlays from discretionary balances	3,097	5,185	3,001
4020	Outlays, gross (total)	47,838	48,399	41,610
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–124	–267	–262
4033	Non-Federal sources	.....	–8	–8
4040	Offsets against gross budget authority and outlays (total)	–124	–275	–270
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	7	.....	.....
4070	Budget authority, net (discretionary)	48,176	46,171	41,225
4080	Outlays, net (discretionary)	47,714	48,124	41,340
	Mandatory:			
4090	Budget authority, gross	162	.....	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	162	.....	.....
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–162	.....	.....
4180	Budget authority, net (total)	48,176	46,171	41,225
4190	Outlays, net (total)	47,714	48,124	41,340

Object Classification (in millions of dollars)

Identification code 21–2010–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	7,782	7,535	7,019
11.7	Military personnel	26,491	25,557	22,628
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	34,274	33,093	29,648
12.2	Accrued retirement benefits	7,075	6,952	6,120
12.2	Other personnel benefits	4,324	3,783	3,434
13.0	Benefits for former personnel	464	440	222
21.0	Travel and transportation of persons	418	485	400
22.0	Transportation of things	1,214	1,145	1,188
25.7	Operation and maintenance of equipment	12	14	11
26.0	Supplies and materials	165	179	149
42.0	Insurance claims and indemnities	184	97	52
43.0	Interest and dividends	9	6	1
99.0	Direct obligations	48,139	46,194	41,225
99.0	Reimbursable obligations	279	274	269
99.9	Total new obligations	48,418	46,468	41,494

Medicare-Eligible Retiree Health Fund Contribution, Army

Program and Financing (in millions of dollars)

Identification code 21–1004–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Health care contribution - Officers	437	401	376
0002	Health care contribution - Enlisted	1,997	1,708	1,620
0900	Total new obligations (object class 12.2)	2,434	2,109	1,996
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,434	2,109	1,996
1160	Appropriation, discretionary (total)	2,434	2,109	1,996
1930	Total budgetary resources available	2,434	2,109	1,996
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	2,434	2,109	1,996
3020	Outlays (gross)	–2,434	–2,109	–1,996
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,434	2,109	1,996
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,434	2,109	1,996
4180	Budget authority, net (total)	2,434	2,109	1,996
4190	Outlays, net (total)	2,434	2,109	1,996

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	2,434	2,109	1,996
Outlays	2,434	2,109	1,996
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–201
Outlays	.....	.....	–201
Total:			
Budget Authority	2,434	2,109	1,795
Outlays	2,434	2,109	1,795

Medicare-Eligible Retiree Health Fund Contribution, Army

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 21–1004–2–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Health care contribution - Officers	.....	.....	–178
0002	Health care contribution - Enlisted	.....	.....	–23
0900	Total new obligations (object class 12.2)	.....	.....	–201
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	.....	–201
1160	Appropriation, discretionary (total)	.....	.....	–201
1930	Total budgetary resources available	.....	.....	–201
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	.....	.....	–201
3020	Outlays (gross)	.....	.....	201
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	–201
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	–201
4180	Budget authority, net (total)	.....	.....	–201
4190	Outlays, net (total)	.....	.....	–201

Military Personnel, Navy

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, ⟦$27,231,512,000⟧ *$27,489,440,000*.

⟦For an additional amount for "Military Personnel, Navy", $558,344,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

MILITARY PERSONNEL, NAVY—Continued

Program and Financing (in millions of dollars)

Identification code 17–1453–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Pay and allowances of officers	7,597	7,731	7,669
0002 Pay and allowances of enlisted personnel	16,941	17,537	17,470
0003 Pay and Allowances of Cadets	79	77	78
0004 Subsistence of enlisted personnel	1,142	1,231	1,182
0005 Permanent change of station travel	932	889	899
0006 Other Military Personnel Costs	280	295	191
0799 Total direct obligations	26,971	27,760	27,489
0801 Reimbursable program	306	294	349
0900 Total new obligations	27,277	28,054	27,838
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27,677	27,790	27,489
1120 Appropriations transferred to other accts [97–9999]	–429	.....	.....
1130 Appropriations permanently reduced	–36	–30	.....
1131 Unobligated balance of appropriations permanently reduced	.....	–1	.....
1160 Appropriation, discretionary (total)	27,212	27,759	27,489
Spending authority from offsetting collections, discretionary:			
1700 Collected	168	294	349
1701 Change in uncollected payments, Federal sources	9	.....	.....
1750 Spending auth from offsetting collections, disc (total)	177	294	349
Spending authority from offsetting collections, mandatory:			
1800 Collected	132	.....	.....
1850 Spending auth from offsetting collections, mand (total)	132	.....	.....
1900 Budget authority (total)	27,521	28,053	27,838
1930 Total budgetary resources available	27,522	28,054	27,838
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–244	.....	.....
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,652	2,337	2,265
3010 Obligations incurred, unexpired accounts	27,277	28,054	27,838
3011 Obligations incurred, expired accounts	1,254	.....	.....
3020 Outlays (gross)	–26,787	–28,126	–27,721
3041 Recoveries of prior year unpaid obligations, expired	–1,059	.....	.....
3050 Unpaid obligations, end of year	2,337	2,265	2,382
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–10	–10
3070 Change in uncollected pymts, Fed sources, unexpired	–9	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–10	–10	–10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,647	2,327	2,255
3200 Obligated balance, end of year	2,327	2,255	2,372
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27,389	28,053	27,838
Outlays, gross:			
4010 Outlays from new discretionary authority	25,371	25,832	25,639
4011 Outlays from discretionary balances	1,284	2,294	2,082
4020 Outlays, gross (total)	26,655	28,126	27,721
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–173	–294	–349
4033 Non-Federal sources	–4	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–177	–294	–349
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–9	.....	.....
4052 Offsetting collections credited to expired accounts	9	.....	.....
4070 Budget authority, net (discretionary)	27,212	27,759	27,489
4080 Outlays, net (discretionary)	26,478	27,832	27,372
Mandatory:			
4090 Budget authority, gross	132	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	132	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–132	.....	.....
4180 Budget authority, net (total)	27,212	27,759	27,489
4190 Outlays, net (total)	26,478	27,832	27,372

Object Classification (in millions of dollars)

Identification code 17–1453–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	5,028	5,256	5,243
11.7 Military personnel	14,397	14,761	14,729
11.9 Total personnel compensation	19,425	20,017	19,972
12.2 Accrued retirement benefits	3,900	4,019	3,891
12.2 Other personnel benefits	2,486	2,603	2,598
13.0 Benefits for former personnel	151	170	113
21.0 Travel and transportation of persons	232	215	216
22.0 Transportation of things	610	587	595
25.7 Operation and maintenance of equipment	2	1	2
26.0 Supplies and materials	98	83	83
42.0 Insurance claims and indemnities	65	63	17
43.0 Interest and dividends	2	2	2
99.0 Direct obligations	26,971	27,760	27,489
99.0 Reimbursable obligations	306	294	349
99.9 Total new obligations	27,277	28,054	27,838

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 17–1000–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Officers	235	220	222
0002 Health care contribution - Enlisted	1,162	1,078	1,090
0900 Total new obligations (object class 12.2)	1,397	1,298	1,312
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,397	1,298	1,312
1160 Appropriation, discretionary (total)	1,397	1,298	1,312
1930 Total budgetary resources available	1,397	1,298	1,312
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,397	1,298	1,312
3020 Outlays (gross)	–1,397	–1,298	–1,312
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,397	1,298	1,312
Outlays, gross:			
4010 Outlays from new discretionary authority	1,397	1,298	1,312
4180 Budget authority, net (total)	1,397	1,298	1,312
4190 Outlays, net (total)	1,397	1,298	1,312

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	1,397	1,298	1,312
Outlays	1,397	1,298	1,312
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–132
Outlays	.....	.....	–132
Total:			
Budget Authority	1,397	1,298	1,180

Outlays	1,397	1,298	1,180

Medicare-Eligible Retiree Health Fund Contribution, Navy

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17–1000–2–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Officers	.....	.....	–117
0002 Health care contribution - Enlisted	.....	.....	–15
0900 Total new obligations (object class 12.2)	.....	.....	–132
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–132
1160 Appropriation, discretionary (total)	.....	.....	–132
1930 Total budgetary resources available	.....	.....	–132
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–132
3020 Outlays (gross)	.....	.....	132
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–132
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–132
4180 Budget authority, net (total)	.....	.....	–132
4190 Outlays, net (total)	.....	.....	–132

Military Personnel, Marine Corps

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [$12,766,099,000] *$12,919,103,000*.

[For an additional amount for "Military Personnel, Marine Corps", $777,922,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1105–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Pay and allowances of officers	2,913	2,897	2,703
0002 Pay and allowances of enlisted personnel	9,354	9,235	8,858
0004 Subsistence of enlisted personnel	783	749	783
0005 Permanent change of station travel	504	471	448
0006 Other military personnel costs	186	181	127
0799 Total direct obligations	13,740	13,533	12,919
0801 Reimbursable program	30	24	25
0900 Total new obligations	13,770	13,557	12,944
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13,957	13,544	12,919
1120 Appropriations transferred to other accts [97–9999]	–136	.....	.....
1130 Appropriations permanently reduced	–17	–11	.....
1131 Unobligated balance of appropriations permanently reduced	.....	–5	.....
1160 Appropriation, discretionary (total)	13,804	13,528	12,919
Spending authority from offsetting collections, discretionary:			
1700 Collected	28	24	25
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	30	24	25
1900 Budget authority (total)	13,834	13,552	12,944
1930 Total budgetary resources available	13,839	13,557	12,944
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–64	.....	.....
1941 Unexpired unobligated balance, end of year	5	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	661	1,130	739
3010 Obligations incurred, unexpired accounts	13,770	13,557	12,944
3011 Obligations incurred, expired accounts	120	.....	.....
3020 Outlays (gross)	–13,100	–13,948	–12,907
3041 Recoveries of prior year unpaid obligations, expired	–321	.....	.....
3050 Unpaid obligations, end of year	1,130	739	776
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	661	1,128	737
3200 Obligated balance, end of year	1,128	737	774
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13,834	13,552	12,944
Outlays, gross:			
4010 Outlays from new discretionary authority	12,782	12,875	12,298
4011 Outlays from discretionary balances	318	1,073	609
4020 Outlays, gross (total)	13,100	13,948	12,907
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–18	–24	–25
4033 Non-Federal sources	–13	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–31	–24	–25
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	13,804	13,528	12,919
4080 Outlays, net (discretionary)	13,069	13,924	12,882
4180 Budget authority, net (total)	13,804	13,528	12,919
4190 Outlays, net (total)	13,069	13,924	12,882

Object Classification (in millions of dollars)

Identification code 17–1105–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	2,144	2,184	2,162
11.7 Military personnel	7,661	7,616	7,317
11.9 Total personnel compensation	9,805	9,800	9,479
12.2 Accrued retirement benefits	2,102	2,079	1,964
12.2 Other personnel benefits	1,142	1,026	934
13.0 Benefits for former personnel	133	129	102
21.0 Travel and transportation of persons	186	168	154
22.0 Transportation of things	250	227	210
25.7 Operation and maintenance of equipment	.....	10	8
26.0 Supplies and materials	83	53	57
42.0 Insurance claims and indemnities	38	40	11
43.0 Interest and dividends	1	1	.....
99.0 Direct obligations	13,740	13,533	12,919
99.0 Reimbursable obligations	30	24	25
99.9 Total new obligations	13,770	13,557	12,944

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17–1001–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Officers	95	86	86
0002 Health care contribution - Enlisted	781	693	662
0900 Total new obligations (object class 12.2)	876	779	748
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	876	779	748
1160 Appropriation, discretionary (total)	876	779	748
1930 Total budgetary resources available	876	779	748
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	876	779	748
3020 Outlays (gross)	–876	–779	–748
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	876	779	748
Outlays, gross:			
4010 Outlays from new discretionary authority	876	779	748
4180 Budget authority, net (total)	876	779	748
4190 Outlays, net (total)	876	779	748

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	876	779	748
Outlays	876	779	748
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–75
Outlays	.....	.....	–75
Total:			
Budget Authority	876	779	673
Outlays	876	779	673

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17–1001–2–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Officers	.....	.....	–67
0002 Health care contribution - Enlisted	.....	.....	–8
0900 Total new obligations (object class 12.2)	.....	.....	–75
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–75
1160 Appropriation, discretionary (total)	.....	.....	–75
1930 Total budgetary resources available	.....	.....	–75
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–75
3020 Outlays (gross)	.....	.....	75
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–75
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–75
4180 Budget authority, net (total)	.....	.....	–75
4190 Outlays, net (total)	.....	.....	–75

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, ⟦$28,519,993,000⟧ *$27,815,926,000*.

⟦For an additional amount for "Military Personnel, Air Force", $832,862,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3500–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Pay and allowances of officers	9,003	9,249	8,746
0002 Pay and allowances of enlisted	17,021	17,446	16,625
0003 Pay and allowances of cadets	68	70	70
0004 Subsistence of enlisted personnel	1,193	1,176	1,068
0005 Permanent Change of Station Travel	1,177	1,183	1,191
0006 Other Military Personnel Costs	207	171	117
0799 Total direct obligations	28,669	29,295	27,817
0801 Reimbursable program	417	427	439
0900 Total new obligations	29,086	29,722	28,256
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	78	26	1
1001 Discretionary unobligated balance brought fwd, Oct 1	78	.....	.....
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	82	26	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29,340	29,353	27,816
1120 Appropriations transferred to other accts [97–9999]	–501	.....	.....
1130 Appropriations permanently reduced	–37	–58	.....
1131 Unobligated balance of appropriations permanently reduced	–57	–25	.....
1160 Appropriation, discretionary (total)	28,745	29,270	27,816
Spending authority from offsetting collections, discretionary:			
1700 Collected	197	427	439
1701 Change in uncollected payments, Federal sources	39	.....	.....
1750 Spending auth from offsetting collections, disc (total)	236	427	439
Spending authority from offsetting collections, mandatory:			
1800 Collected	182	.....	.....
1850 Spending auth from offsetting collections, mand (total)	182	.....	.....
1900 Budget authority (total)	29,163	29,697	28,255
1930 Total budgetary resources available	29,245	29,723	28,256
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–133	.....	.....
1941 Unexpired unobligated balance, end of year	26	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,371	2,349	1,605
3010 Obligations incurred, unexpired accounts	29,086	29,722	28,256
3011 Obligations incurred, expired accounts	87	.....	.....
3020 Outlays (gross)	–28,991	–30,466	–28,181
3040 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–200	.....	.....
3050 Unpaid obligations, end of year	2,349	1,605	1,680
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–46	–74	–74
3070 Change in uncollected pymts, Fed sources, unexpired	–39	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	11	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–74	–74	–74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,325	2,275	1,531
3200 Obligated balance, end of year	2,275	1,531	1,606

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	28,981	29,697	28,255
	Outlays, gross:			
4010	Outlays from new discretionary authority	27,324	28,234	26,864
4011	Outlays from discretionary balances	1,485	2,232	1,317
4020	Outlays, gross (total)	28,809	30,466	28,181
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–215	–427	–439
4033	Non-Federal sources	–19	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–234	–427	–439
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–39	.....	.....
4052	Offsetting collections credited to expired accounts	37	.....	.....
4060	Additional offsets against budget authority only (total)	–2	.....	.....
4070	Budget authority, net (discretionary)	28,745	29,270	27,816
4080	Outlays, net (discretionary)	28,575	30,039	27,742
	Mandatory:			
4090	Budget authority, gross	182	.....	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	182	.....	.....
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–182	.....	.....
4180	Budget authority, net (total)	28,745	29,270	27,816
4190	Outlays, net (total)	28,575	30,039	27,742

Object Classification (in millions of dollars)

Identification code 57–3500–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	4,858	5,023	4,708
11.7 Military personnel	15,643	15,634	14,612
11.9 Total personnel compensation	20,501	20,657	19,320
12.2 Accrued retirement benefits	4,361	4,425	3,999
12.2 Other personnel benefits	2,585	3,009	3,342
13.0 Benefits for former personnel	81	96	49
21.0 Travel and transportation of persons	311	276	302
22.0 Transportation of things	696	744	719
25.7 Operation and maintenance of equipment	21	22	22
26.0 Supplies and materials	41	45	45
42.0 Insurance claims and indemnities	68	17	16
43.0 Interest and dividends	3	4	3
99.0 Direct obligations	28,668	29,295	27,817
99.0 Reimbursable obligations	418	427	439
99.9 Total new obligations	29,086	29,722	28,256

Medicare-Eligible Retiree Health Fund Contribution, Air Force

Program and Financing (in millions of dollars)

Identification code 57–1007–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Officers	287	263	252
0002 Health care contribution - Enlisted	1,155	1,054	1,022
0900 Total new obligations (object class 12.2)	1,442	1,317	1,274
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,442	1,317	1,274
1160 Appropriation, discretionary (total)	1,442	1,317	1,274
1930 Total budgetary resources available	1,442	1,317	1,274
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1,442	1,317	1,274
3020 Outlays (gross)	–1,442	–1,317	–1,274
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,442	1,317	1,274
Outlays, gross:			
4010 Outlays from new discretionary authority	1,442	1,317	1,274
4180 Budget authority, net (total)	1,442	1,317	1,274
4190 Outlays, net (total)	1,442	1,317	1,274

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	1,442	1,317	1,274
Outlays	1,442	1,317	1,274
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–128
Outlays	.....	.....	–128
Total:			
Budget Authority	1,442	1,317	1,146
Outlays	1,442	1,317	1,146

Medicare-Eligible Retiree Health Fund Contribution, Air Force

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 57–1007–2–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Officers	.....	.....	–113
0002 Health care contribution - Enlisted	.....	.....	–15
0900 Total new obligations (object class 12.2)	.....	.....	–128
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–128
1160 Appropriation, discretionary (total)	.....	.....	–128
1930 Total budgetary resources available	.....	.....	–128
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–128
3020 Outlays (gross)	.....	.....	128
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–128
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–128
4180 Budget authority, net (total)	.....	.....	–128
4190 Outlays, net (total)	.....	.....	–128

Reserve Personnel, Army

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, 【$4,377,563,000】 *$4,459,130,000*.

【For an additional amount for "Reserve Personnel, Army", $33,352,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2070–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Reserve component training and support	4,538	4,411	4,459
0801 Reimbursable program	25	35	43

Reserve Personnel, Army—Continued

Program and Financing—Continued

Identification code 21–2070–0–1–051	2013 actual	2014 est.	2015 est.
0900 Total new obligations	4,563	4,446	4,502
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,614	4,411	4,459
1120 Appropriations transferred to other accts [97–9999]	–47	.....	.....
1121 Appropriations transferred from other accts [97–9999]	5	.....	.....
1130 Appropriations permanently reduced	–6	.....	.....
1160 Appropriation, discretionary (total)	4,566	4,411	4,459
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	35	43
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	25	35	43
1900 Budget authority (total)	4,591	4,446	4,502
1930 Total budgetary resources available	4,591	4,446	4,502
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–28	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	513	626	504
3010 Obligations incurred, unexpired accounts	4,563	4,446	4,502
3011 Obligations incurred, expired accounts	2,266	.....	.....
3020 Outlays (gross)	–4,392	–4,568	–4,474
3041 Recoveries of prior year unpaid obligations, expired	–2,324	.....	.....
3050 Unpaid obligations, end of year	626	504	532
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–15	–15
3070 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–15	–15	–15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	501	611	489
3200 Obligated balance, end of year	611	489	517
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,591	4,446	4,502
Outlays, gross:			
4010 Outlays from new discretionary authority	4,077	3,973	4,011
4011 Outlays from discretionary balances	315	595	463
4020 Outlays, gross (total)	4,392	4,568	4,474
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–22	–35	–43
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–3	.....	.....
4070 Budget authority, net (discretionary)	4,566	4,411	4,459
4080 Outlays, net (discretionary)	4,370	4,533	4,431
4180 Budget authority, net (total)	4,566	4,411	4,459
4190 Outlays, net (total)	4,370	4,533	4,431

Object Classification (in millions of dollars)

Identification code 21–2070–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	490	530	495
11.7 Military personnel	2,645	2,531	2,682
11.9 Total personnel compensation	3,135	3,061	3,177
12.2 Accrued retirement benefits	617	701	604
12.2 Other personnel benefits	413	349	344
21.0 Travel and transportation of persons	246	259	262
22.0 Transportation of things	64	.....	.....
26.0 Supplies and materials	63	41	71
42.0 Insurance claims and indemnities	.....	.....	1
99.0 Direct obligations	4,538	4,411	4,459
99.0 Reimbursable obligations	25	35	43
99.9 Total new obligations	4,563	4,446	4,502

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army

Program and Financing (in millions of dollars)

Identification code 21–1005–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	522	471	397
0900 Total new obligations (object class 12.2)	522	471	397
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	522	471	397
1160 Appropriation, discretionary (total)	522	471	397
1930 Total budgetary resources available	522	471	397
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	522	471	397
3020 Outlays (gross)	–522	–471	–397
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	522	471	397
Outlays, gross:			
4010 Outlays from new discretionary authority	522	471	397
4180 Budget authority, net (total)	522	471	397
4190 Outlays, net (total)	522	471	397

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	522	471	397
Outlays	522	471	397
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–47
Outlays	.....	.....	–47
Total:			
Budget Authority	522	471	350
Outlays	522	471	350

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 21–1005–2–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–47
0900 Total new obligations (object class 12.2)	.....	.....	–47
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–47
1160 Appropriation, discretionary (total)	.....	.....	–47
1930 Total budgetary resources available	.....	.....	–47
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–47
3020 Outlays (gross)	.....	.....	47
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–47
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–47
4180 Budget authority, net (total)	.....	.....	–47

4190	Outlays, net (total)	.....	.....	–47

Reserve Personnel, Navy

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, ⟦$1,843,966,000⟧ *$1,863,034,000*.

⟦For an additional amount for "Reserve Personnel, Navy", $20,238,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1405–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Reserve Component Training and Support	1,913	1,864	1,863
0801	Reimbursable program	26	59	61
0900	Total new obligations	1,939	1,923	1,924
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,913	1,864	1,863
1120	Appropriations transferred to other accts [97–9999]	–4	.....	.....
1121	Appropriations transferred from other accts [97–9999]	9	.....	.....
1130	Appropriations permanently reduced	–2	.....	.....
1160	Appropriation, discretionary (total)	1,916	1,864	1,863
	Spending authority from offsetting collections, discretionary:			
1700	Collected	21	59	61
1701	Change in uncollected payments, Federal sources	9	.....	.....
1750	Spending auth from offsetting collections, disc (total)	30	59	61
1900	Budget authority (total)	1,946	1,923	1,924
1930	Total budgetary resources available	1,946	1,924	1,925
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–6	.....	.....
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	194	213	141
3010	Obligations incurred, unexpired accounts	1,939	1,923	1,924
3011	Obligations incurred, expired accounts	71	.....	.....
3020	Outlays (gross)	–1,896	–1,995	–1,915
3041	Recoveries of prior year unpaid obligations, expired	–95	.....	.....
3050	Unpaid obligations, end of year	213	141	150
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–23	–23
3070	Change in uncollected pymts, Fed sources, unexpired	–9	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–14	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–23	–23	–23
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	194	190	118
3200	Obligated balance, end of year	190	118	127
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,946	1,923	1,924
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,788	1,793	1,794
4011	Outlays from discretionary balances	108	202	121
4020	Outlays, gross (total)	1,896	1,995	1,915
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–22	–59	–61
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–9	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	–8	.....	.....
4070	Budget authority, net (discretionary)	1,916	1,864	1,863
4080	Outlays, net (discretionary)	1,874	1,936	1,854
4180	Budget authority, net (total)	1,916	1,864	1,863
4190	Outlays, net (total)	1,874	1,936	1,854

Object Classification (in millions of dollars)

Identification code 17–1405–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	243	250	249
11.7	Military personnel	1,094	1,037	1,063
11.9	Total personnel compensation	1,337	1,287	1,312
12.2	Accrued retirement benefits	270	262	247
12.2	Other personnel benefits	110	119	115
21.0	Travel and transportation of persons	171	164	162
22.0	Transportation of things	17	19	18
26.0	Supplies and materials	7	9	9
42.0	Insurance claims and indemnities	1	4	1
99.0	Direct obligations	1,913	1,864	1,864
99.0	Reimbursable obligations	26	59	60
99.9	Total new obligations	1,939	1,923	1,924

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy

Program and Financing (in millions of dollars)

Identification code 17–1002–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Health care contribution - Reserve component	169	148	125
0900	Total new obligations (object class 12.2)	169	148	125
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	169	148	125
1160	Appropriation, discretionary (total)	169	148	125
1930	Total budgetary resources available	169	148	125
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	169	148	125
3020	Outlays (gross)	–169	–148	–125
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	169	148	125
	Outlays, gross:			
4010	Outlays from new discretionary authority	169	148	125
4180	Budget authority, net (total)	169	148	125
4190	Outlays, net (total)	169	148	125

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	169	148	125
Outlays	169	148	125
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–14
Outlays	.....	.....	–14
Total:			
Budget Authority	169	148	111

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy—Continued

Summary of Budget Authority and Outlays—Continued

	2013 actual	2014 est.	2015 est.
Outlays	169	148	111

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17–1002–2–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–14
0900 Total new obligations (object class 12.2)	.....	.....	–14
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–14
1160 Appropriation, discretionary (total)	.....	.....	–14
1930 Total budgetary resources available	.....	.....	–14
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–14
3020 Outlays (gross)	.....	.....	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–14
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–14
4180 Budget authority, net (total)	.....	.....	–14
4190 Outlays, net (total)	.....	.....	–14

Reserve Personnel, Marine Corps

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [$655,109,000] *$670,754,000*.

[For an additional amount for "Reserve Personnel, Marine Corps", $15,134,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1108–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Reserve component training and support	702	670	671
0801 Reimbursable program	2	4	4
0900 Total new obligations	704	674	675
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	683	670	671
1121 Appropriations transferred from other accts [97–9999]	28	.....	.....
1130 Appropriations permanently reduced	–1	.....	.....
1160 Appropriation, discretionary (total)	710	670	671
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	4	4
1750 Spending auth from offsetting collections, disc (total)	2	4	4
1900 Budget authority (total)	712	674	675
1930 Total budgetary resources available	712	674	675
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	56	30
3010 Obligations incurred, unexpired accounts	704	674	675
3011 Obligations incurred, expired accounts	15	.....	.....
3020 Outlays (gross)	–682	–700	–672
3041 Recoveries of prior year unpaid obligations, expired	–21	.....	.....
3050 Unpaid obligations, end of year	56	30	33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	56	30
3200 Obligated balance, end of year	56	30	33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	712	674	675
Outlays, gross:			
4010 Outlays from new discretionary authority	656	647	648
4011 Outlays from discretionary balances	26	53	24
4020 Outlays, gross (total)	682	700	672
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–4	–4
4180 Budget authority, net (total)	710	670	671
4190 Outlays, net (total)	680	696	668

Object Classification (in millions of dollars)

Identification code 17–1108–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	69	62	70
11.7 Military personnel	398	410	407
11.9 Total personnel compensation	467	472	477
12.2 Accrued retirement benefits	98	96	88
12.2 Other personnel benefits	78	29	35
21.0 Travel and transportation of persons	55	54	52
22.0 Transportation of things	4	4	4
26.0 Supplies and materials	.....	12	11
41.0 Grants, subsidies, and contributions	.....	2	2
42.0 Insurance claims and indemnities	.....	1	2
99.0 Direct obligations	702	670	671
99.0 Reimbursable obligations	2	4	4
99.9 Total new obligations	704	674	675

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps

Program and Financing (in millions of dollars)

Identification code 17–1003–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	98	89	74
0900 Total new obligations (object class 12.2)	98	89	74
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	98	89	74
1160 Appropriation, discretionary (total)	98	89	74
1930 Total budgetary resources available	98	89	74
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	98	89	74
3020 Outlays (gross)	–98	–89	–74

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	98	89	74
	Outlays, gross:			
4010	Outlays from new discretionary authority	98	89	74
4180	Budget authority, net (total)	98	89	74
4190	Outlays, net (total)	98	89	74

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	98	89	74
Outlays	98	89	74
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–9
Outlays	.....	.....	–9
Total:			
Budget Authority	98	89	65
Outlays	98	89	65

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17–1003–2–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–9
0900 Total new obligations (object class 12.2)	.....	.....	–9
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–9
1160 Appropriation, discretionary (total)	.....	.....	–9
1930 Total budgetary resources available	.....	.....	–9
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–9
3020 Outlays (gross)	.....	.....	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–9
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–9
4180 Budget authority, net (total)	.....	.....	–9
4190 Outlays, net (total)	.....	.....	–9

Reserve Personnel, Air Force

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [$1,723,159,000] *$1,675,518,000*.

[For an additional amount for "Reserve Personnel, Air Force", $20,432,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3700–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Reserve component training and support	1,738	1,744	1,676
0801 Reimbursable program	9	9	10
0900 Total new obligations	1,747	1,753	1,686
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,748	1,744	1,676
1121 Appropriations transferred from other accts [97–9999]	4	.....	.....
1130 Appropriations permanently reduced	–2	.....	.....
1160 Appropriation, discretionary (total)	1,750	1,744	1,676
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	9	10
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	9	9	10
1900 Budget authority (total)	1,759	1,753	1,686
1930 Total budgetary resources available	1,759	1,753	1,686
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–12	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	124	156	130
3010 Obligations incurred, unexpired accounts	1,747	1,753	1,686
3011 Obligations incurred, expired accounts	54	.....	.....
3020 Outlays (gross)	–1,713	–1,779	–1,682
3041 Recoveries of prior year unpaid obligations, expired	–56	.....	.....
3050 Unpaid obligations, end of year	156	130	134
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	123	154	128
3200 Obligated balance, end of year	154	128	132
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,759	1,753	1,686
Outlays, gross:			
4010 Outlays from new discretionary authority	1,609	1,631	1,569
4011 Outlays from discretionary balances	104	148	113
4020 Outlays, gross (total)	1,713	1,779	1,682
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8	–9	–10
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–11	–9	–10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	1,750	1,744	1,676
4080 Outlays, net (discretionary)	1,702	1,770	1,672
4180 Budget authority, net (total)	1,750	1,744	1,676
4190 Outlays, net (total)	1,702	1,770	1,672

Object Classification (in millions of dollars)

Identification code 57–3700–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	162	163	156
11.7 Military personnel	1,019	1,030	1,010
11.9 Total personnel compensation	1,181	1,193	1,166
12.2 Accrued retirement benefits	224	224	204
12.2 Other personnel benefits	134	132	122
21.0 Travel and transportation of persons	172	166	157
22.0 Transportation of things	7	7	6
26.0 Supplies and materials	18	19	18
41.0 Grants, subsidies, and contributions	2	3	3
99.0 Direct obligations	1,738	1,744	1,676

Reserve Personnel, Air Force—Continued

Object Classification—Continued

Identification code 57–3700–0–1–051	2013 actual	2014 est.	2015 est.
99.0 Reimbursable obligations	9	9	10
99.9 Total new obligations	1,747	1,753	1,686

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force

Program and Financing (in millions of dollars)

Identification code 57–1008–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	174	156	128
0900 Total new obligations (object class 12.2)	174	156	128
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	174	156	128
1160 Appropriation, discretionary (total)	174	156	128
1930 Total budgetary resources available	174	156	128
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	174	156	128
3020 Outlays (gross)	–174	–156	–128
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	174	156	128
Outlays, gross:			
4010 Outlays from new discretionary authority	174	156	128
4180 Budget authority, net (total)	174	156	128
4190 Outlays, net (total)	174	156	128

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	174	156	128
Outlays	174	156	128
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–15
Outlays	.....	.....	–15
Total:			
Budget Authority	174	156	113
Outlays	174	156	113

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 57–1008–2–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–15
0900 Total new obligations (object class 12.2)	.....	.....	–15
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–15
1160 Appropriation, discretionary (total)	.....	.....	–15
1930 Total budgetary resources available	.....	.....	–15
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–15
3020 Outlays (gross)	.....	.....	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–15
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–15
4180 Budget authority, net (total)	.....	.....	–15
4190 Outlays, net (total)	.....	.....	–15

National Guard Personnel, Army

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [$7,776,498,000] *$7,682,892,000*.

[For an additional amount for "National Guard Personnel, Army", $257,064,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2060–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Reserve Component Training and Support	8,327	8,033	7,683
0801 Reimbursable program	31	55	55
0900 Total new obligations	8,358	8,088	7,738
Budgetary Resources:			
Unobligated balance:			
1010 Unobligated balance transfer to other accts [97–9999]	–1	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	2	.....	.....
1050 Unobligated balance (total)	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,565	8,033	7,683
1120 Appropriations transferred to other accts [97–9999]	–372	.....	.....
1121 Appropriations transferred from other accts [97–9999]	164	.....	.....
1130 Appropriations permanently reduced	–11	.....	.....
1160 Appropriation, discretionary (total)	8,346	8,033	7,683
Spending authority from offsetting collections, discretionary:			
1700 Collected	23	55	55
1701 Change in uncollected payments, Federal sources	8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	31	55	55
1900 Budget authority (total)	8,377	8,088	7,738
1930 Total budgetary resources available	8,378	8,088	7,738
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–20	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	968	1,063	776
3010 Obligations incurred, unexpired accounts	8,358	8,088	7,738
3011 Obligations incurred, expired accounts	202	.....	.....
3020 Outlays (gross)	–8,192	–8,375	–7,730
3041 Recoveries of prior year unpaid obligations, expired	–273	.....	.....
3050 Unpaid obligations, end of year	1,063	776	784
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–47	–52	–52
3070 Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–52	–52	–52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	921	1,011	724
3200 Obligated balance, end of year	1,011	724	732

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	8,377	8,088	7,738
	Outlays, gross:			
4010	Outlays from new discretionary authority	7,624	7,365	7,047
4011	Outlays from discretionary balances	568	1,010	683
4020	Outlays, gross (total)	8,192	8,375	7,730
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–33	–50	–50
4033	Non-Federal sources	.....	–5	–5
4040	Offsets against gross budget authority and outlays (total)	–33	–55	–55
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
4052	Offsetting collections credited to expired accounts	10	.....	.....
4060	Additional offsets against budget authority only (total)	2	.....	.....
4070	Budget authority, net (discretionary)	8,346	8,033	7,683
4080	Outlays, net (discretionary)	8,159	8,320	7,675
4180	Budget authority, net (total)	8,346	8,033	7,683
4190	Outlays, net (total)	8,159	8,320	7,675

Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	964	952	926
11.7 Military personnel	4,646	4,551	4,465
11.9 Total personnel compensation	5,610	5,503	5,391
12.2 Accrued retirement benefits	1,278	1,214	1,109
12.2 Other personnel benefits	867	791	718
21.0 Travel and transportation of persons	352	329	293
22.0 Transportation of things	15	14	12
26.0 Supplies and materials	205	182	159
42.0 Insurance claims and indemnities	.....	1	1
99.0 Direct obligations	8,327	8,034	7,683
99.0 Reimbursable obligations	31	54	55
99.9 Total new obligations	8,358	8,088	7,738

Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army

Program and Financing (in millions of dollars)

Identification code 21–1006–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	909	819	692
0900 Total new obligations (object class 12.2)	909	819	692
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	909	819	692
1160 Appropriation, discretionary (total)	909	819	692
1930 Total budgetary resources available	909	819	692
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	909	819	692
3020 Outlays (gross)	–909	–819	–692
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	909	819	692
Outlays, gross:			
4010 Outlays from new discretionary authority	909	819	692
4180 Budget authority, net (total)	909	819	692
4190 Outlays, net (total)	909	819	692

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	909	819	692
Outlays	909	819	692
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–81
Outlays	.....	.....	–81
Total:			
Budget Authority	909	819	611
Outlays	909	819	611

Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 21–1006–2–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–81
0900 Total new obligations (object class 12.2)	.....	.....	–81
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–81
1160 Appropriation, discretionary (total)	.....	.....	–81
1930 Total budgetary resources available	.....	.....	–81
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–81
3020 Outlays (gross)	.....	.....	81
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–81
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–81
4180 Budget authority, net (total)	.....	.....	–81
4190 Outlays, net (total)	.....	.....	–81

National Guard Personnel, Air Force

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, ⟦$3,114,421,000⟧ *$3,156,457,000*.

⟦For an additional amount for "National Guard Personnel, Air Force", $6,919,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3850–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Reserve component training and support	3,204	3,121	3,156
0801 Reimbursable program	41	49	49
0900 Total new obligations	3,245	3,170	3,205

National Guard Personnel, Air Force—Continued

Program and Financing—Continued

Identification code 57–3850–0–1–051	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,164	3,121	3,156
1121 Appropriations transferred from other accts [97–9999]	59	.....	.....
1130 Appropriations permanently reduced	–4	.....	.....
1160 Appropriation, discretionary (total)	3,219	3,121	3,156
Spending authority from offsetting collections, discretionary:			
1700 Collected	40	49	49
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	41	49	49
1900 Budget authority (total)	3,260	3,170	3,205
1930 Total budgetary resources available	3,260	3,170	3,205
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–15	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	265	341	141
3010 Obligations incurred, unexpired accounts	3,245	3,170	3,205
3011 Obligations incurred, expired accounts	88	.....	.....
3020 Outlays (gross)	–3,169	–3,370	–3,188
3041 Recoveries of prior year unpaid obligations, expired	–88	.....	.....
3050 Unpaid obligations, end of year	341	141	158
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–13	–13
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	249	328	128
3200 Obligated balance, end of year	328	128	145
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,260	3,170	3,205
Outlays, gross:			
4010 Outlays from new discretionary authority	3,064	3,046	3,079
4011 Outlays from discretionary balances	105	324	109
4020 Outlays, gross (total)	3,169	3,370	3,188
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–47	–47	–49
4033 Non-Federal sources	–5	–2	.....
4040 Offsets against gross budget authority and outlays (total)	–52	–49	–49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052 Offsetting collections credited to expired accounts	12	.....	.....
4060 Additional offsets against budget authority only (total)	11	.....	.....
4070 Budget authority, net (discretionary)	3,219	3,121	3,156
4080 Outlays, net (discretionary)	3,117	3,321	3,139
4180 Budget authority, net (total)	3,219	3,121	3,156
4190 Outlays, net (total)	3,117	3,321	3,139

Object Classification (in millions of dollars)

Identification code 57–3850–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	409	412	427
11.7 Military personnel	1,879	1,846	1,875
11.9 Total personnel compensation	2,288	2,258	2,302
12.2 Accrued retirement benefits	483	475	457
12.2 Other personnel benefits	265	235	238
21.0 Travel and transportation of persons	160	147	152
22.0 Transportation of things	4	3	4
42.0 Insurance claims and indemnities	4	4	4
99.0 Direct obligations	3,204	3,122	3,157
99.0 Reimbursable obligations	41	48	48
99.9 Total new obligations	3,245	3,170	3,205

Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force

Program and Financing (in millions of dollars)

Identification code 57–1009–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	275	250	217
0900 Total new obligations (object class 12.2)	275	250	217
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	275	250	217
1160 Appropriation, discretionary (total)	275	250	217
1930 Total budgetary resources available	275	250	217
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	275	250	217
3020 Outlays (gross)	–275	–250	–217
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	275	250	217
Outlays, gross:			
4010 Outlays from new discretionary authority	275	250	217
4180 Budget authority, net (total)	275	250	217
4190 Outlays, net (total)	275	250	217

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	275	250	217
Outlays	275	250	217
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–25
Outlays	.....	.....	–25
Total:			
Budget Authority	275	250	192
Outlays	275	250	192

Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 57–1009–2–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	.....	.....	–25
0900 Total new obligations (object class 12.2)	.....	.....	–25
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	–25
1160 Appropriation, discretionary (total)	.....	.....	–25
1930 Total budgetary resources available	.....	.....	–25
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	–25
3020 Outlays (gross)	.....	.....	25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–25
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–25
4180 Budget authority, net (total)	.....	.....	–25

4190	Outlays, net (total)			–25

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97–0041–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0010	Direct program activity	6,791	6,337	6,621
0900	Total new obligations (object class 12.2)	6,791	6,337	6,621
	Budgetary Resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	6,791	6,337	6,621
1260	Appropriations, mandatory (total)	6,791	6,337	6,621
1930	Total budgetary resources available	6,791	6,337	6,621
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	6,791	6,337	6,621
3020	Outlays (gross)	–6,791	–6,337	–6,621
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	6,791	6,337	6,621
	Outlays, gross:			
4100	Outlays from new mandatory authority	6,791	6,337	6,621
4180	Budget authority, net (total)	6,791	6,337	6,621
4190	Outlays, net (total)	6,791	6,337	6,621

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances, and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law**[**; and**]**, *$33,240,148,000: Provided, That* not to exceed $12,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes**[**, $30,768,069,000**]***; of which up to 50 percent, to remain available until September 30, 2016, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code*.

[For an additional amount for "Operation and Maintenance, Army", $32,369,249,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.**]** *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2020–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Operating Forces	44,970	43,097	20,019
0002	Mobilization	536	548	511
0003	Training and Recruiting	4,541	4,612	4,387
0004	Administration and Service-wide Activities	14,758	14,755	8,324
0799	Total direct obligations	64,805	63,012	33,241
0801	Reimbursable program	10,435	7,817	6,791
0900	Total new obligations	75,240	70,829	40,032
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	130	98	99
1010	Unobligated balance transfer to other accts [97–9999]	–7		
1011	Unobligated balance transfer from other accts [97–9999]	108		
1050	Unobligated balance (total)	231	98	99
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	63,867	63,137	33,240
1120	Appropriations transferred to other accts [97–9999]	–840		
1121	Appropriations transferred from other accts [97–9999]	6,408		
1130	Appropriations permanently reduced	–4,691	–124	
1160	Appropriation, discretionary (total)	64,744	63,013	33,240
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4,649	7,817	6,791
1701	Change in uncollected payments, Federal sources	5,817		
1750	Spending auth from offsetting collections, disc (total)	10,466	7,817	6,791
1900	Budget authority (total)	75,210	70,830	40,031
1930	Total budgetary resources available	75,441	70,928	40,130
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–103		
1941	Unexpired unobligated balance, end of year	98	99	98
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	52,209	47,797	39,926
3010	Obligations incurred, unexpired accounts	75,240	70,829	40,032
3011	Obligations incurred, expired accounts	4,784		
3020	Outlays (gross)	–75,893	–78,700	–55,407
3041	Recoveries of prior year unpaid obligations, expired	–8,543		
3050	Unpaid obligations, end of year	47,797	39,926	24,551
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–9,176	–9,502	–9,502
3070	Change in uncollected pymts, Fed sources, unexpired	–5,817		
3071	Change in uncollected pymts, Fed sources, expired	5,491		
3090	Uncollected pymts, Fed sources, end of year	–9,502	–9,502	–9,502
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	43,033	38,295	30,424
3200	Obligated balance, end of year	38,295	30,424	15,049
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	75,210	70,830	40,031
	Outlays, gross:			
4010	Outlays from new discretionary authority	43,831	46,915	27,424
4011	Outlays from discretionary balances	32,062	31,785	27,983
4020	Outlays, gross (total)	75,893	78,700	55,407
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4,800	–7,817	–6,791
4033	Non-Federal sources	–4,323		
4040	Offsets against gross budget authority and outlays (total)	–9,123	–7,817	–6,791
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–5,817		
4052	Offsetting collections credited to expired accounts	4,474		
4060	Additional offsets against budget authority only (total)	–1,343		
4070	Budget authority, net (discretionary)	64,744	63,013	33,240
4080	Outlays, net (discretionary)	66,770	70,883	48,616
4180	Budget authority, net (total)	64,744	63,013	33,240
4190	Outlays, net (total)	66,770	70,883	48,616

Operation and Maintenance, Army—Continued

Object Classification (in millions of dollars)

Identification code 21–2020–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,052	5,952	5,981
11.3 Other than full-time permanent	895	892	896
11.5 Other personnel compensation	401	141	143
11.9 Total personnel compensation	7,348	6,985	7,020
12.1 Civilian personnel benefits	2,347	2,405	2,434
13.0 Benefits for former personnel	21	39	41
21.0 Travel and transportation of persons	1,233	841	829
22.0 Transportation of things	4,195	4,165	840
23.1 Rental payments to GSA	95	80	54
23.2 Rental payments to others	116	87	59
23.3 Communications, utilities, and miscellaneous charges	1,705	1,281	1,308
24.0 Printing and reproduction	153	141	143
25.1 Advisory and assistance services	4,203	1,458	323
25.2 Other services from non-Federal sources	6,147	5,201	2,697
25.3 Purchases of goods and services from other Federal accounts	3,356	2,908	2,293
25.3 Payments to foreign national indirect hire personnel	557	498	445
25.3 Purchases from revolving funds	6,171	5,922	1,960
25.4 Operation and maintenance of facilities	4,812	5,511	2,629
25.5 Research and development contracts	10	2	2
25.6 Medical care	5	.....	1
25.7 Operation and maintenance of equipment	8,897	8,737	3,914
25.8 Subsistence and support of persons	169	107	97
26.0 Supplies and materials	9,536	14,231	4,384
31.0 Equipment	1,995	866	993
32.0 Land and structures	994	719	352
41.0 Grants, subsidies, and contributions	725	823	418
42.0 Insurance claims and indemnities	11	5	5
43.0 Interest and dividends	5	.....	.....
99.0 Direct obligations	64,806	63,012	33,241
99.0 Reimbursable obligations	10,434	7,817	6,791
99.9 Total new obligations	75,240	70,829	40,032

Employment Summary

Identification code 21–2020–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	98,440	98,386	98,174
2001 Reimbursable civilian full-time equivalent employment	55,248	61,901	60,025
3001 Allocation account civilian full-time equivalent employment	13	13	13

Operation and Maintenance, Navy

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law[; and], *$39,316,857,000: Provided, That* not to exceed $15,055,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes[, $36,311,160,000]*; of which up to 50 percent, to remain available until September 30, 2016, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code*.

[For an additional amount for "Operation and Maintenance, Navy", $8,470,808,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1804–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operating forces	36,987	36,901	31,619
0002 Mobilization	1,459	698	932
0003 Training and recruiting	1,614	1,783	1,737
0004 Administration and servicewide activities	4,729	4,932	4,737
0799 Total direct obligations	44,789	44,314	39,025
0801 Reimbursable program	4,201	6,620	8,918
0900 Total new obligations	48,990	50,934	47,943
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	.....	1
1011 Unobligated balance transfer from other accts [97–9999]	1	.....	.....
1050 Unobligated balance (total)	16	.....	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	47,494	44,782	39,317
1120 Appropriations transferred to other accts [97–9999]	–6	.....	.....
1120 Appropriations transferred to other accts [69–1710]	.....	.....	–291
1121 Appropriations transferred from other accts [97–9999]	939	.....	.....
1130 Appropriations permanently reduced	–3,506	–467	.....
1131 Unobligated balance of appropriations permanently reduced	–15	.....	.....
1160 Appropriation, discretionary (total)	44,906	44,315	39,026
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,518	6,620	8,918
1701 Change in uncollected payments, Federal sources	1,714	.....	.....
1750 Spending auth from offsetting collections, disc (total)	5,232	6,620	8,918
1900 Budget authority (total)	50,138	50,935	47,944
1930 Total budgetary resources available	50,154	50,935	47,945
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1,164	.....	.....
1941 Unexpired unobligated balance, end of year	.....	1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19,834	19,112	16,003
3010 Obligations incurred, unexpired accounts	48,990	50,934	47,943
3011 Obligations incurred, expired accounts	2,200	.....	.....
3020 Outlays (gross)	–48,167	–54,043	–49,234
3041 Recoveries of prior year unpaid obligations, expired	–3,745	.....	.....
3050 Unpaid obligations, end of year	19,112	16,003	14,712
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,668	–2,275	–2,275
3070 Change in uncollected pymts, Fed sources, unexpired	–1,714	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1,107	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2,275	–2,275	–2,275
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18,166	16,837	13,728
3200 Obligated balance, end of year	16,837	13,728	12,437
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50,138	50,935	47,944
Outlays, gross:			
4010 Outlays from new discretionary authority	35,254	38,527	37,017
4011 Outlays from discretionary balances	12,913	15,516	12,217
4020 Outlays, gross (total)	48,167	54,043	49,234
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4,155	–6,620	–8,918
4033 Non-Federal sources	–123	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–4,278	–6,620	–8,918
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1,714	.....	.....
4052 Offsetting collections credited to expired accounts	760	.....	.....
4060 Additional offsets against budget authority only (total)	–954	.....	.....
4070 Budget authority, net (discretionary)	44,906	44,315	39,026
4080 Outlays, net (discretionary)	43,889	47,423	40,316
4180 Budget authority, net (total)	44,906	44,315	39,026
4190 Outlays, net (total)	43,889	47,423	40,316

Object Classification (in millions of dollars)

Identification code 17–1804–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,437	5,580	5,754
11.3 Other than full-time permanent	112	124	114
11.5 Other personnel compensation	350	431	375
11.9 Total personnel compensation	5,899	6,135	6,243
12.1 Civilian personnel benefits	1,960	1,977	2,045
13.0 Benefits for former personnel	18	12	16
21.0 Travel and transportation of persons	797	745	569

22.0	Transportation of things	584	378	183
23.1	Rental payments to GSA	37	54	67
23.2	Rental payments to others	69	101	78
23.3	Communications, utilities, and miscellaneous charges	1,328	707	703
24.0	Printing and reproduction	38	54	48
25.1	Advisory and assistance services	350	481	404
25.2	Contracts with the private sector	2,255	1,516	1,272
25.3	Other goods and services from Federal sources	3,541	3,194	3,416
25.3	Payments to foreign national indirect hire personnel	83	87	87
25.3	Purchases from revolving funds	8,631	8,697	8,328
25.4	Operation and maintenance of facilities	1,286	2,133	1,972
25.6	Medical care	3	.....	.....
25.7	Operation and maintenance of equipment	7,714	7,699	5,316
25.8	Subsistence and support of persons	68	98	108
26.0	Supplies and materials	6,605	6,626	5,093
31.0	Equipment	3,251	3,558	3,010
32.0	Land and structures	208	2	2
41.0	Grants, subsidies, and contributions	48	44	47
42.0	Insurance claims and indemnities	12	12	12
43.0	Interest and dividends	4	4	5
99.0	Direct obligations	44,789	44,314	39,024
99.0	Reimbursable obligations	4,201	6,620	8,919
99.9	Total new obligations	48,990	50,934	47,943

Employment Summary

Identification code 17–1804–0–1–051		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	73,963	76,721	77,680
2001	Reimbursable civilian full-time equivalent employment	26,737	27,355	28,722

Operation and Maintenance, Marine Corps

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, [$5,397,605,000] *$5,909,487,000*.

[For an additional amount for "Operation and Maintenance, Marine Corps", $3,369,815,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1106–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Operating forces	7,573	7,061	4,701
0003	Training and recruiting	843	832	694
0004	Administration and Service-wide Activities	752	866	514
0799	Total direct obligations	9,168	8,759	5,909
0801	Reimbursable program	294	81	240
0900	Total new obligations	9,462	8,840	6,149
	Budgetary Resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	10,151	8,767	5,909
1120	Appropriations transferred to other accts [97–9999]	–222	.....	.....
1121	Appropriations transferred from other accts [97–9999]	10	.....	.....
1130	Appropriations permanently reduced	–763	–8	.....
1160	Appropriation, discretionary (total)	9,176	8,759	5,909
	Spending authority from offsetting collections, discretionary:			
1700	Collected	243	81	240
1701	Change in uncollected payments, Federal sources	59	.....	.....
1750	Spending auth from offsetting collections, disc (total)	302	81	240
1900	Budget authority (total)	9,478	8,840	6,149
1930	Total budgetary resources available	9,478	8,840	6,149
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–16	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4,843	5,124	5,863
3010	Obligations incurred, unexpired accounts	9,462	8,840	6,149
3011	Obligations incurred, expired accounts	183	.....	.....
3020	Outlays (gross)	–8,943	–8,101	–7,865
3041	Recoveries of prior year unpaid obligations, expired	–421	.....	.....
3050	Unpaid obligations, end of year	5,124	5,863	4,147
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–97	–105	–105
3070	Change in uncollected pymts, Fed sources, unexpired	–59	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	51	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–105	–105	–105
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,746	5,019	5,758
3200	Obligated balance, end of year	5,019	5,758	4,042
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9,478	8,840	6,149
	Outlays, gross:			
4010	Outlays from new discretionary authority	5,496	4,899	3,490
4011	Outlays from discretionary balances	3,447	3,202	4,375
4020	Outlays, gross (total)	8,943	8,101	7,865
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–227	–81	–240
4033	Non-Federal sources	–62	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–289	–81	–240
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–59	.....	.....
4052	Offsetting collections credited to expired accounts	46	.....	.....
4060	Additional offsets against budget authority only (total)	–13	.....	.....
4070	Budget authority, net (discretionary)	9,176	8,759	5,909
4080	Outlays, net (discretionary)	8,654	8,020	7,625
4180	Budget authority, net (total)	9,176	8,759	5,909
4190	Outlays, net (total)	8,654	8,020	7,625

Object Classification (in millions of dollars)

Identification code 17–1106–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,182	1,165	1,237
11.3	Other than full-time permanent	22	3	.....
11.5	Other personnel compensation	36	41	38
11.9	Total personnel compensation	1,240	1,209	1,275
12.1	Civilian personnel benefits	401	395	423
21.0	Travel and transportation of persons	312	244	183
22.0	Transportation of things	166	174	62
23.1	Rental payments to GSA	9	25	25
23.2	Rental payments to others	45	43	24
23.3	Communications, utilities, and miscellaneous charges	367	388	307
24.0	Printing and reproduction	105	93	91
25.1	Advisory and assistance services	284	173	132
25.2	Other services from non-Federal sources	513	292	122
25.3	Other goods and services from Federal sources	812	864	755
25.3	Payments to foreign national indirect hire personnel	23	19	20
25.3	Purchases from revolving funds	1,261	1,488	604
25.4	Operation and maintenance of facilities	664	612	431
25.6	Medical care	25	25	.....
25.7	Operation and maintenance of equipment	1,175	969	476
25.8	Subsistence and support of persons	23	26	27
26.0	Supplies and materials	1,208	1,191	661
31.0	Equipment	535	529	290
99.0	Direct obligations	9,168	8,759	5,908
99.0	Reimbursable obligations	294	81	241
99.9	Total new obligations	9,462	8,840	6,149

Employment Summary

Identification code 17–1106–0–1–051		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	16,128	15,748	16,532
2001	Reimbursable civilian full-time equivalent employment	993	737	701

Operation and Maintenance, Air Force

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law[; and], *$35,331,193,000: Provided, That* not to exceed $7,699,000 can be used

OPERATION AND MAINTENANCE, AIR FORCE—Continued

for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes[, $33,248,618,000]*; of which up to 50 percent, to remain available until September 30, 2016, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code*.

[For an additional amount for "Operation and Maintenance, Air Force", $12,746,424,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3400–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operating forces	23,362	26,601	20,965
0002 Mobilization	7,957	8,233	4,505
0003 Training and recruiting	3,465	3,583	3,301
0004 Administration and servicewide activities	8,121	7,447	6,560
0799 Total direct obligations	42,905	45,864	35,331
0801 Reimbursable program	3,549	1,896	1,890
0900 Total new obligations	46,454	47,760	37,221
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	82	.....	.....
1050 Unobligated balance (total)	83	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44,039	45,995	35,331
1120 Appropriations transferred to other accts [97–9999]	–29	.....	.....
1121 Appropriations transferred from other accts [97–9999]	2,536	.....	.....
1130 Appropriations permanently reduced	–3,525	–131	.....
1160 Appropriation, discretionary (total)	43,021	45,864	35,331
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,054	1,896	1,890
1701 Change in uncollected payments, Federal sources	495	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3,549	1,896	1,890
1900 Budget authority (total)	46,570	47,760	37,221
1930 Total budgetary resources available	46,653	47,760	37,221
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–199	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22,457	20,541	18,482
3010 Obligations incurred, unexpired accounts	46,454	47,760	37,221
3011 Obligations incurred, expired accounts	1,367	.....	.....
3020 Outlays (gross)	–47,498	–49,819	–41,047
3041 Recoveries of prior year unpaid obligations, expired	–2,239	.....	.....
3050 Unpaid obligations, end of year	20,541	18,482	14,656
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,080	–875	–875
3070 Change in uncollected pymts, Fed sources, unexpired	–495	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	700	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–875	–875	–875
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21,377	19,666	17,607
3200 Obligated balance, end of year	19,666	17,607	13,781
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	46,570	47,760	37,221
Outlays, gross:			
4010 Outlays from new discretionary authority	32,310	33,946	26,289
4011 Outlays from discretionary balances	15,188	15,873	14,758
4020 Outlays, gross (total)	47,498	49,819	41,047
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3,428	–1,896	–1,890
4033 Non-Federal sources	–336	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–3,764	–1,896	–1,890
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–495	.....	.....
4052 Offsetting collections credited to expired accounts	710	.....	.....
4060 Additional offsets against budget authority only (total)	215	.....	.....
4070 Budget authority, net (discretionary)	43,021	45,864	35,331
4080 Outlays, net (discretionary)	43,734	47,923	39,157
4180 Budget authority, net (total)	43,021	45,864	35,331
4190 Outlays, net (total)	43,734	47,923	39,157

Object Classification (in millions of dollars)

Identification code 57–3400–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,295	5,232	5,349
11.3 Other than full-time permanent	221	218	223
11.5 Other personnel compensation	119	120	156
11.9 Total personnel compensation	5,635	5,570	5,728
12.1 Civilian personnel benefits	1,930	2,031	2,097
13.0 Benefits for former personnel	122	40	15
21.0 Travel and transportation of persons	991	1,412	674
22.0 Transportation of things	319	239	134
23.1 Rental payments to GSA	9	15	15
23.2 Rental payments to others	130	461	234
23.3 Communications, utilities, and miscellaneous charges	2,641	2,491	1,860
24.0 Printing and reproduction	84	70	25
25.1 Advisory and assistance services	956	345	288
25.2 Contracts with the private sector	1,919	3,213	1,184
25.3 Other goods and services from Federal sources	469	109	183
25.3 Payments to foreign national indirect hire personnel	151	205	99
25.3 Purchases from revolving funds	4,578	5,428	2,515
25.4 Operation and maintenance of facilities	1,591	1,395	1,016
25.5 Research and development contracts	.....	9	19
25.6 Medical care	7	2	2
25.7 Operation and maintenance of equipment	9,583	10,118	9,470
25.8 Subsistence and support of persons	207	158	166
26.0 Supplies and materials	8,362	10,067	6,655
31.0 Equipment	1,098	864	1,532
32.0 Land and structures	2,080	1,550	1,350
41.0 Grants, subsidies, and contributions	31	33	30
42.0 Insurance claims and indemnities	11	38	39
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	42,905	45,864	35,331
99.0 Reimbursable obligations	3,549	1,896	1,890
99.9 Total new obligations	46,454	47,760	37,221

Employment Summary

Identification code 57–3400–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	78,590	80,445	80,118
2001 Reimbursable civilian full-time equivalent employment	17,350	16,254	16,966

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, [$31,450,068,000] *$31,198,232,000*: *Provided*, That not more than $25,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further*, That not to exceed $36,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes*; of which up to 50 percent, to remain available until September 30, 2016, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code*: *Provided further*, That [of the funds provided under this heading, not less than $36,262,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than $3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further*, That none of the funds appropriated or

otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further*, That $8,721,000**]** *$8,881,000*, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

[For an additional amount for "Operation and Maintenance, Defense-Wide", $6,226,678,000: *Provided*, That of the funds provided under this heading, not to exceed $1,257,000,000, to remain available until September 30, 2015, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military operations in support of Operation Enduring Freedom: *Provided further*, That these funds may be used to reimburse the government of Jordan, in such amounts as the Secretary of Defense may determine, to maintain the ability of the Jordanian armed forces to maintain security along the border between Jordan and Syria, upon 15 day prior written notification to the congressional defense committees outlining the amounts reimbursed and the nature of the expenses to be reimbursed and that these funds may be used in accordance with section 1205 of S. 1197, an Act authorizing appropriations for fiscal year 2014 for military activities of the Department of Defense, as reported: *Provided further*, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, at the discretion of the Secretary of Defense, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the requirement under this heading to provide notification to the appropriate congressional committees shall not apply with respect to a reimbursement for access based on an international agreement: *Provided further*, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military operations in Afghanistan, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.**]** *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0100–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operating forces	7,504	7,439	5,224
0003 Training and recruiting	209	238	587
0004 Administration and servicewide activities	28,261	29,697	25,387
0799 Total direct obligations	35,974	37,374	31,198
0801 Reimbursable program	2,071	2,885	2,892
0900 Total new obligations	38,045	40,259	34,090
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,797	2,273	2,273
1011 Unobligated balance transfer from other accts [97–9999]	20	.....	.....
1021 Recoveries of prior year unpaid obligations	18	.....	.....
1050 Unobligated balance (total)	1,835	2,273	2,273
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	39,891	37,747	31,198
1120 Appropriations transferred to other accts [97–9999]	–2,038	.....	.....
1120 Appropriations transferred to other accts [11–1041]	–36	.....	.....
1120 Appropriations transferred to other accts [48–2994]	–10	.....	.....
1121 Appropriations transferred from other accts [97–9999]	2,016	.....	.....
1130 Appropriations permanently reduced	–2,801	–373	.....
1131 Unobligated balance of appropriations permanently reduced	–331	.....	.....
1160 Appropriation, discretionary (total)	36,691	37,374	31,198
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,138	2,885	2,892
1701 Change in uncollected payments, Federal sources	935	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,073	2,885	2,892
1900 Budget authority (total)	38,764	40,259	34,090
1930 Total budgetary resources available	40,599	42,532	36,363
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–281	.....	.....
1941 Unexpired unobligated balance, end of year	2,273	2,273	2,273
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19,191	17,535	18,233
3010 Obligations incurred, unexpired accounts	38,045	40,259	34,090
3011 Obligations incurred, expired accounts	1,016	.....	.....
3020 Outlays (gross)	–39,082	–39,561	–36,459
3040 Recoveries of prior year unpaid obligations, unexpired	–18	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1,617	.....	.....
3050 Unpaid obligations, end of year	17,535	18,233	15,864
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,773	–1,474	–1,474
3070 Change in uncollected pymts, Fed sources, unexpired	–935	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1,234	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1,474	–1,474	–1,474
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17,418	16,061	16,759
3200 Obligated balance, end of year	16,061	16,759	14,390
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	38,764	40,259	34,090
Outlays, gross:			
4010 Outlays from new discretionary authority	24,457	25,823	21,958
4011 Outlays from discretionary balances	14,625	13,738	14,501
4020 Outlays, gross (total)	39,082	39,561	36,459
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2,282	–2,884	–2,891
4033 Non-Federal sources	–110	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–2,392	–2,885	–2,892
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–935	.....	.....
4052 Offsetting collections credited to expired accounts	1,254	.....	.....
4060 Additional offsets against budget authority only (total)	319	.....	.....
4070 Budget authority, net (discretionary)	36,691	37,374	31,198
4080 Outlays, net (discretionary)	36,690	36,676	33,567
4180 Budget authority, net (total)	36,691	37,374	31,198
4190 Outlays, net (total)	36,690	36,676	33,567

Object Classification (in millions of dollars)

Identification code 97–0100–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,858	5,151	5,230
11.3 Other than full-time permanent	162	144	149
11.5 Other personnel compensation	296	291	236
11.8 Special personal services payments	31	14	34
11.9 Total personnel compensation	5,347	5,600	5,649
12.1 Civilian personnel benefits	1,812	1,754	1,803
13.0 Benefits for former personnel	11	4	16
21.0 Travel and transportation of persons	893	1,000	838
22.0 Transportation of things	183	167	123
23.1 Rental payments to GSA	132	166	131
23.2 Rental payments to others	307	393	487
23.3 Communications, utilities, and miscellaneous charges	1,356	1,361	1,086
24.0 Printing and reproduction	52	46	32
25.1 Advisory and assistance services	4,298	4,066	2,901

Operation and Maintenance, Defense-Wide—Continued

Object Classification—Continued

Identification code 97–0100–0–1–051		2013 actual	2014 est.	2015 est.
25.2	Other services from non-Federal sources	1,745	2,155	1,665
25.3	Other goods and services from Federal sources	5,002	5,561	3,412
25.3	Payments to foreign national indirect hire personnel	15	16	16
25.3	Purchases from revolving funds	4,164	4,294	4,173
25.4	Operation and maintenance of facilities	448	524	506
25.5	Research and development contracts	15	43	5
25.6	Medical care	37	37	86
25.7	Operation and maintenance of equipment	5,906	5,744	4,719
25.8	Subsistence and support of persons	21	21	22
26.0	Supplies and materials	1,556	1,595	1,145
31.0	Equipment	1,938	2,150	1,919
32.0	Land and structures	378	148	110
41.0	Grants, subsidies, and contributions	357	529	353
42.0	Insurance claims and indemnities	1	.....	.....
91.0	Unvouchered	.....	1	1
99.0	Direct obligations	35,974	37,375	31,198
99.0	Reimbursable obligations	2,071	2,884	2,892
99.9	Total new obligations	38,045	40,259	34,090

Employment Summary

Identification code 97–0100–0–1–051		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	56,787	58,650	57,728
2001	Reimbursable civilian full-time equivalent employment	2,125	2,166	2,179
3001	Allocation account civilian full-time equivalent employment	322	403	405

Office of the Inspector General

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[**$316,000,000**]** *$311,830,000*, of which **[**$315,000,000**]** *$310,830,000* shall be for operation and maintenance, of which not to exceed **[**$700,000**]** *$700,000* is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[**$1,000,000**]** *$1,000,000*, to remain available until September 30, **[**2016**]** *2017***[**, shall be for procurement: *Provided*, That the Office of the Inspector General, in coordination with the Department of Veterans Affairs' Office of the Inspector General, shall examine the process and procedures currently in place in the transmission of service treatment and personnel records from the Department of Defense to the Department of Veterans Affairs**]**.

[For an additional amount for the "Office of the Inspector General", $10,766,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.**]** *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0107–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Operation and maintenance	314	326	311
0002	Research, Development, Test, and Evaluation	3	.....	.....
0003	Procurement	2	1	3
0799	Total direct obligations	319	327	314
0801	Reimbursable program	7	9	9
0900	Total new obligations	326	336	323
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6	3	3
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	361	327	312
1120	Appropriations transferred to other accts [97–9999]	–14	.....	.....
1130	Appropriations permanently reduced	–28	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–1	.....	.....
1160	Appropriation, discretionary (total)	318	327	312
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2	9	9
1701	Change in uncollected payments, Federal sources	5	.....	.....
1750	Spending auth from offsetting collections, disc (total)	7	9	9
1900	Budget authority (total)	325	336	321
1930	Total budgetary resources available	331	339	324
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
1941	Unexpired unobligated balance, end of year	3	3	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	65	64	60
3010	Obligations incurred, unexpired accounts	326	336	323
3011	Obligations incurred, expired accounts	9	.....	.....
3020	Outlays (gross)	–321	–340	–322
3041	Recoveries of prior year unpaid obligations, expired	–15	.....	.....
3050	Unpaid obligations, end of year	64	60	61
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–6	–6
3070	Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–6	–6	–6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	62	58	54
3200	Obligated balance, end of year	58	54	55
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	325	336	321
	Outlays, gross:			
4010	Outlays from new discretionary authority	268	286	274
4011	Outlays from discretionary balances	53	54	48
4020	Outlays, gross (total)	321	340	322
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–5	–9	–9
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	–2	.....	.....
4070	Budget authority, net (discretionary)	318	327	312
4080	Outlays, net (discretionary)	316	331	313
4180	Budget authority, net (total)	318	327	312
4190	Outlays, net (total)	316	331	313

Object Classification (in millions of dollars)

Identification code 97–0107–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	159	165	166
11.3	Other than full-time permanent	2	3	1
11.5	Other personnel compensation	16	16	13
11.9	Total personnel compensation	177	184	180
12.1	Civilian personnel benefits	60	62	60
21.0	Travel and transportation of persons	5	7	6
23.1	Rental payments to GSA	22	23	23
25.1	Advisory and assistance services	31	27	21
25.2	Other services from non-Federal sources	4	5	5
25.3	Purchases of goods and services from other Federal agencies	7	7	6
25.3	Purchases from revolving funds	5	3	3
25.7	Operation and maintenance of equipment	2	2	1
26.0	Supplies and materials	2	2	2
31.0	Equipment	4	5	7
99.0	Direct obligations	319	327	314
99.0	Reimbursable obligations	7	9	9
99.9	Total new obligations	326	336	323

Employment Summary

Identification code 97–0107–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,554	1,626	1,613

Operation and Maintenance, Army Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, [$2,940,936,000] *$2,490,569,000*.

[For an additional amount for "Operation and Maintenance, Army Reserve", $34,674,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2080–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operating forces	2,918	2,884	2,390
0004 Administration and servicewide activities	104	91	100
0799 Total direct obligations	3,022	2,975	2,490
0801 Reimbursable program	17	72	66
0900 Total new obligations	3,039	3,047	2,556
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,341	2,976	2,490
1120 Appropriations transferred to other accts [97–9999]	–50	.....	.....
1121 Appropriations transferred from other accts [97–9999]	3	.....	.....
1130 Appropriations permanently reduced	–259	.....	.....
1160 Appropriation, discretionary (total)	3,035	2,976	2,490
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	72	66
1701 Change in uncollected payments, Federal sources	7	.....	.....
1750 Spending auth from offsetting collections, disc (total)	17	72	66
1900 Budget authority (total)	3,052	3,048	2,556
1930 Total budgetary resources available	3,052	3,049	2,558
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–12	.....	.....
1941 Unexpired unobligated balance, end of year	1	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,693	1,806	1,746
3010 Obligations incurred, unexpired accounts	3,039	3,047	2,556
3011 Obligations incurred, expired accounts	163	.....	.....
3020 Outlays (gross)	–2,832	–3,107	–2,793
3041 Recoveries of prior year unpaid obligations, expired	–257	.....	.....
3050 Unpaid obligations, end of year	1,806	1,746	1,509
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–15	–16	–16
3070 Change in uncollected pymts, Fed sources, unexpired	–7	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–16	–16	–16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,678	1,790	1,730
3200 Obligated balance, end of year	1,790	1,730	1,493
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,052	3,048	2,556
Outlays, gross:			
4010 Outlays from new discretionary authority	1,710	1,798	1,510
4011 Outlays from discretionary balances	1,122	1,309	1,283
4020 Outlays, gross (total)	2,832	3,107	2,793
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–72	–66
4033 Non-Federal sources	–15	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–15	–72	–66
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–7	.....	.....
4052 Offsetting collections credited to expired accounts	5	.....	.....
4060 Additional offsets against budget authority only (total)	–2	.....	.....
4070 Budget authority, net (discretionary)	3,035	2,976	2,490
4080 Outlays, net (discretionary)	2,817	3,035	2,727
4180 Budget authority, net (total)	3,035	2,976	2,490
4190 Outlays, net (total)	2,817	3,035	2,727

Object Classification (in millions of dollars)

Identification code 21–2080–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	562	673	654
11.3 Other than full-time permanent	6	7	7
11.5 Other personnel compensation	11	9	8
11.9 Total personnel compensation	579	689	669
12.1 Civilian personnel benefits	212	249	241
21.0 Travel and transportation of persons	206	165	173
22.0 Transportation of things	67	31	25
23.1 Rental payments to GSA	5	4	1
23.2 Rental payments to others	5	15	9
23.3 Communications, utilities, and miscellaneous charges	61	92	83
24.0 Printing and reproduction	11	10	9
25.1 Advisory and assistance services	100	28	39
25.2 Other services from non-Federal sources	400	193	115
25.3 Purchases of goods and services from other Federal agencies	149	214	102
25.3 Purchases from revolving funds	123	106	42
25.4 Operation and maintenance of facilities	180	202	185
25.6 Medical care	133	160	139
25.7 Operation and maintenance of equipment	118	40	75
25.8 Subsistence and support of persons	44	38	30
26.0 Supplies and materials	373	509	396
31.0 Equipment	233	185	130
32.0 Land and structures	24	45	27
99.0 Direct obligations	3,023	2,975	2,490
99.0 Reimbursable obligations	16	72	66
99.9 Total new obligations	3,039	3,047	2,556

Employment Summary

Identification code 21–2080–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	9,489	11,860	11,371
2001 Reimbursable civilian full-time equivalent employment	1	21	21

Operation and Maintenance, Navy Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, [$1,158,382,000] *$1,007,100,000*.

[For an additional amount for "Operation and Maintenance, Navy Reserve", $55,700,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1806–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operating Forces	1,174	1,193	986
0004 Administration and Service-wide Activities	20	21	21

Operation and Maintenance, Navy Reserve—Continued

Program and Financing—Continued

Identification code 17–1806–0–1–051	2013 actual	2014 est.	2015 est.
0799 Total direct obligations	1,194	1,214	1,007
0801 Reimbursable program	8	4	3
0900 Total new obligations	1,202	1,218	1,010
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,312	1,214	1,007
1121 Appropriations transferred from other accts [97–9999]	1	.....	.....
1130 Appropriations permanently reduced	–109	.....	.....
1160 Appropriation, discretionary (total)	1,204	1,214	1,007
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	4	3
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	9	4	3
1900 Budget authority (total)	1,213	1,218	1,010
1930 Total budgetary resources available	1,213	1,218	1,010
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	569	451	449
3010 Obligations incurred, unexpired accounts	1,202	1,218	1,010
3011 Obligations incurred, expired accounts	164	.....	.....
3020 Outlays (gross)	–1,261	–1,220	–1,069
3041 Recoveries of prior year unpaid obligations, expired	–223	.....	.....
3050 Unpaid obligations, end of year	451	449	390
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	568	449	447
3200 Obligated balance, end of year	449	447	388
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,213	1,218	1,010
Outlays, gross:			
4010 Outlays from new discretionary authority	881	854	708
4011 Outlays from discretionary balances	380	366	361
4020 Outlays, gross (total)	1,261	1,220	1,069
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–9	–4	–3
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	1,204	1,214	1,007
4080 Outlays, net (discretionary)	1,252	1,216	1,066
4180 Budget authority, net (total)	1,204	1,214	1,007
4190 Outlays, net (total)	1,252	1,216	1,066

Object Classification (in millions of dollars)

Identification code 17–1806–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	49	51	51
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	50	52	52
12.1 Civilian personnel benefits	16	17	18
21.0 Travel and transportation of persons	35	31	27
22.0 Transportation of things	5	8	4
23.2 Rental payments to others	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	9	25	22
25.2 Other services from non-Federal sources	28	15	11
25.3 Other goods and services from Federal sources	140	86	70
25.3 Purchases from revolving funds	71	67	45
25.4 Operation and maintenance of facilities	35	61	50
25.6 Medical care	6	4	4
25.7 Operation and maintenance of equipment	216	246	193
25.8 Subsistence and support of persons	13	18	18
26.0 Supplies and materials	404	404	326
31.0 Equipment	165	180	167
99.0 Direct obligations	1,194	1,214	1,007
99.0 Reimbursable obligations	8	4	3
99.9 Total new obligations	1,202	1,218	1,010

Employment Summary

Identification code 17–1806–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	799	843	843
2001 Reimbursable civilian full-time equivalent employment	26	27	27

Operation and Maintenance, Marine Corps Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, ⟦$255,317,000⟧ *$268,582,000*.

⟦For an additional amount for "Operation and Maintenance, Marine Corps Reserve", $12,534,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1107–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operating forces	262	247	247
0004 Administration and servicewide activities	17	21	21
0799 Total direct obligations	279	268	268
0801 Reimbursable program	2	.....	2
0900 Total new obligations	281	268	270
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	303	268	269
1130 Appropriations permanently reduced	–24	.....	.....
1160 Appropriation, discretionary (total)	279	268	269
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	.....	2
1750 Spending auth from offsetting collections, disc (total)	2	.....	2
1900 Budget authority (total)	281	268	271
1930 Total budgetary resources available	281	268	271
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	187	186	178
3010 Obligations incurred, unexpired accounts	281	268	270
3011 Obligations incurred, expired accounts	7	.....	.....
3020 Outlays (gross)	–270	–276	–280
3041 Recoveries of prior year unpaid obligations, expired	–19	.....	.....
3050 Unpaid obligations, end of year	186	178	168
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	187	186	178
3200 Obligated balance, end of year	186	178	168
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	281	268	271
Outlays, gross:			
4010 Outlays from new discretionary authority	146	142	145
4011 Outlays from discretionary balances	124	134	135
4020 Outlays, gross (total)	270	276	280
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	.....	–2

4180	Budget authority, net (total)	279	268	269
4190	Outlays, net (total)	268	276	278

Object Classification (in millions of dollars)

Identification code 17–1107–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	17	14	16
12.1	Civilian personnel benefits	5	5	6
21.0	Travel and transportation of persons	15	13	15
22.0	Transportation of things	8	10	7
23.1	Rental payments to GSA	2	3	3
23.2	Rental payments to others	.....	1	1
23.3	Communications, utilities, and miscellaneous charges	19	19	22
24.0	Printing and reproduction	3	5	4
25.1	Advisory and assistance services	3	3	2
25.2	Other services from non-Federal sources	38	2	2
25.3	Other goods and services from Federal sources	20	20	29
25.3	Purchases from revolving funds	29	33	34
25.4	Operation and maintenance of facilities	53	53	50
25.7	Operation and maintenance of equipment	13	17	19
25.8	Subsistence and support of persons	4	6	7
26.0	Supplies and materials	26	35	35
31.0	Equipment	24	29	16
99.0	Direct obligations	279	268	268
99.0	Reimbursable obligations	2	.....	2
99.9	Total new obligations	281	268	270

Employment Summary

Identification code 17–1107–0–1–051		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	269	231	272
2001	Reimbursable civilian full-time equivalent employment	.....	5	5

Operation and Maintenance, Air Force Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, ⟦$3,062,207,000⟧ *$3,015,842,000*.

⟦For an additional amount for "Operation and Maintenance, Air Force Reserve", $32,849,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3740–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Operating forces	2,880	2,990	2,915
0004	Administration and servicewide activities	114	105	101
0799	Total direct obligations	2,994	3,095	3,016
0801	Reimbursable program	451	83	84
0900	Total new obligations	3,445	3,178	3,100
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3,322	3,095	3,016
1120	Appropriations transferred to other accts [97–9999]	–47	.....	.....
1121	Appropriations transferred from other accts [97–9999]	2	.....	.....
1130	Appropriations permanently reduced	–273	.....	.....
1160	Appropriation, discretionary (total)	3,004	3,095	3,016
	Spending authority from offsetting collections, discretionary:			
1700	Collected	394	83	84
1701	Change in uncollected payments, Federal sources	57	.....	.....
1750	Spending auth from offsetting collections, disc (total)	451	83	84
1900	Budget authority (total)	3,455	3,178	3,100
1930	Total budgetary resources available	3,455	3,179	3,101
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–9	.....	.....
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,043	882	940
3010	Obligations incurred, unexpired accounts	3,445	3,178	3,100
3011	Obligations incurred, expired accounts	46	.....	.....
3020	Outlays (gross)	–3,572	–3,120	–3,072
3041	Recoveries of prior year unpaid obligations, expired	–80	.....	.....
3050	Unpaid obligations, end of year	882	940	968
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–92	–57	–57
3070	Change in uncollected pymts, Fed sources, unexpired	–57	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	92	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–57	–57	–57
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	951	825	883
3200	Obligated balance, end of year	825	883	911
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3,455	3,178	3,100
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,830	2,405	2,346
4011	Outlays from discretionary balances	742	715	726
4020	Outlays, gross (total)	3,572	3,120	3,072
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–490	–83	–84
4033	Non-Federal sources	–8	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–498	–83	–84
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–57	.....	.....
4052	Offsetting collections credited to expired accounts	104	.....	.....
4060	Additional offsets against budget authority only (total)	47	.....	.....
4070	Budget authority, net (discretionary)	3,004	3,095	3,016
4080	Outlays, net (discretionary)	3,074	3,037	2,988
4180	Budget authority, net (total)	3,004	3,095	3,016
4190	Outlays, net (total)	3,074	3,037	2,988

Object Classification (in millions of dollars)

Identification code 57–3740–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	788	788	785
11.3	Other than full-time permanent	33	33	33
11.5	Other personnel compensation	21	20	20
11.9	Total personnel compensation	842	841	838
12.1	Civilian personnel benefits	317	323	325
13.0	Benefits for former personnel	1	.....	.....
21.0	Travel and transportation of persons	17	17	13
22.0	Transportation of things	5	2	2
23.2	Rental payments to others	4	1	2
23.3	Communications, utilities, and miscellaneous charges	40	42	37
24.0	Printing and reproduction	18	2	7
25.1	Advisory and assistance services	4	2	2
25.2	Other services from non-Federal sources	7	18	1
25.3	Other goods and services from Federal sources	10	14	12
25.3	Purchases from revolving funds	496	478	507
25.4	Operation and maintenance of facilities	78	71	74
25.6	Medical care	1	1	.....
25.7	Operation and maintenance of equipment	208	290	242
25.8	Subsistence and support of persons	33	4	11
26.0	Supplies and materials	751	886	841
31.0	Equipment	63	36	41
32.0	Land and structures	91	60	55
42.0	Insurance claims and indemnities	8	7	7
99.0	Direct obligations	2,994	3,095	3,017
99.0	Reimbursable obligations	451	83	83
99.9	Total new obligations	3,445	3,178	3,100

Operation and Maintenance, Air Force Reserve—Continued

Employment Summary

Identification code 57–3740–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	12,878	12,817	12,642
2001 Reimbursable civilian full-time equivalent employment	233	304	304

Operation and Maintenance, Army National Guard

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), ⟦$6,857,530,000⟧ *$6,030,773,000*.

⟦For an additional amount for "Operation and Maintenance, Army National Guard", $130,471,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2065–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operating forces	6,636	6,602	5,641
0004 Administration and servicewide activities	409	386	389
0799 Total direct obligations	7,045	6,988	6,030
0801 Reimbursable program	122	193	193
0900 Total new obligations	7,167	7,181	6,223
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,550	6,988	6,031
1120 Appropriations transferred to other accts [97–9999]	–1	.....	.....
1121 Appropriations transferred from other accts [97–9999]	136	.....	.....
1130 Appropriations permanently reduced	–587	.....	.....
1160 Appropriation, discretionary (total)	7,098	6,988	6,031
Spending authority from offsetting collections, discretionary:			
1700 Collected	80	193	193
1701 Change in uncollected payments, Federal sources	45	.....	.....
1750 Spending auth from offsetting collections, disc (total)	125	193	193
1900 Budget authority (total)	7,223	7,181	6,224
1930 Total budgetary resources available	7,224	7,183	6,226
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–55	.....	.....
1941 Unexpired unobligated balance, end of year	2	2	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,034	3,079	2,973
3010 Obligations incurred, unexpired accounts	7,167	7,181	6,223
3011 Obligations incurred, expired accounts	645	.....	.....
3020 Outlays (gross)	–6,963	–7,287	–6,403
3041 Recoveries of prior year unpaid obligations, expired	–804	.....	.....
3050 Unpaid obligations, end of year	3,079	2,973	2,793
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–68	–66	–66
3070 Change in uncollected pymts, Fed sources, unexpired	–45	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	47	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–66	–66	–66
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,966	3,013	2,907
3200 Obligated balance, end of year	3,013	2,907	2,727
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,223	7,181	6,224
Outlays, gross:			
4010 Outlays from new discretionary authority	4,638	4,875	4,234
4011 Outlays from discretionary balances	2,325	2,412	2,169
4020 Outlays, gross (total)	6,963	7,287	6,403
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–134	–193	–193
4033 Non-Federal sources	–14	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–148	–193	–193
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–45	.....	.....
4052 Offsetting collections credited to expired accounts	68	.....	.....
4060 Additional offsets against budget authority only (total)	23	.....	.....
4070 Budget authority, net (discretionary)	7,098	6,988	6,031
4080 Outlays, net (discretionary)	6,815	7,094	6,210
4180 Budget authority, net (total)	7,098	6,988	6,031
4190 Outlays, net (total)	6,815	7,094	6,210

Object Classification (in millions of dollars)

Identification code 21–2065–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,553	1,593	1,605
11.3 Other than full-time permanent	48	49	50
11.5 Other personnel compensation	13	18	18
11.9 Total personnel compensation	1,614	1,660	1,673
12.1 Civilian personnel benefits	622	652	655
13.0 Benefits for former personnel	6	.....	.....
21.0 Travel and transportation of persons	138	73	49
22.0 Transportation of things	47	54	46
23.1 Rental payments to GSA	47	48	40
23.2 Rental payments to others	18	17	16
23.3 Communications, utilities, and miscellaneous charges	234	224	183
24.0 Printing and reproduction	40	43	42
25.1 Advisory and assistance services	436	434	406
25.2 Other services from non-Federal sources	319	333	295
25.3 Other goods and services from Federal sources	47	47	46
25.3 Purchases from revolving funds	120	64	16
25.4 Operation and maintenance of facilities	985	866	646
25.6 Medical care	154	151	99
25.7 Operation and maintenance of equipment	65	73	71
25.8 Subsistence and support of persons	17	20	19
26.0 Supplies and materials	1,619	1,674	1,286
31.0 Equipment	456	500	394
32.0 Land and structures	61	55	48
99.0 Direct obligations	7,045	6,988	6,030
99.0 Reimbursable obligations	122	193	193
99.9 Total new obligations	7,167	7,181	6,223

Employment Summary

Identification code 21–2065–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	26,402	29,363	29,335
2001 Reimbursable civilian full-time equivalent employment	106	.....	.....

Operation and Maintenance, Air National Guard

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard

Bureau regulations when specifically authorized by the Chief, National Guard Bureau, ⟦$6,392,304,000⟧ *$6,392,859,000*.

⟦For an additional amount for "Operation and Maintenance, Air National Guard", $22,200,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3840–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operating Forces	5,948	6,350	6,334
0004 Administration and Service-wide Activities	86	65	59
0799 Total direct obligations	6,034	6,415	6,393
0801 Reimbursable program	1,074	253	249
0900 Total new obligations	7,108	6,668	6,642
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,535	6,415	6,393
1120 Appropriations transferred to other accts [97–9999]	–1	.....	.....
1121 Appropriations transferred from other accts [97–9999]	6	.....	.....
1130 Appropriations permanently reduced	–493	.....	.....
1160 Appropriation, discretionary (total)	6,047	6,415	6,393
Spending authority from offsetting collections, discretionary:			
1700 Collected	920	253	249
1701 Change in uncollected payments, Federal sources	154	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,074	253	249
1900 Budget authority (total)	7,121	6,668	6,642
1930 Total budgetary resources available	7,121	6,668	6,642
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–13	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,989	2,024	2,266
3010 Obligations incurred, unexpired accounts	7,108	6,668	6,642
3011 Obligations incurred, expired accounts	411	.....	.....
3020 Outlays (gross)	–7,056	–6,426	–6,585
3041 Recoveries of prior year unpaid obligations, expired	–428	.....	.....
3050 Unpaid obligations, end of year	2,024	2,266	2,323
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–206	–166	–166
3070 Change in uncollected pymts, Fed sources, unexpired	–154	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	194	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–166	–166	–166
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,783	1,858	2,100
3200 Obligated balance, end of year	1,858	2,100	2,157
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,121	6,668	6,642
Outlays, gross:			
4010 Outlays from new discretionary authority	5,523	4,936	4,916
4011 Outlays from discretionary balances	1,533	1,490	1,669
4020 Outlays, gross (total)	7,056	6,426	6,585
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,105	–253	–249
4033 Non-Federal sources	–23	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1,128	–253	–249
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–154	.....	.....
4052 Offsetting collections credited to expired accounts	208	.....	.....
4060 Additional offsets against budget authority only (total)	54	.....	.....
4070 Budget authority, net (discretionary)	6,047	6,415	6,393
4080 Outlays, net (discretionary)	5,928	6,173	6,336
4180 Budget authority, net (total)	6,047	6,415	6,393
4190 Outlays, net (total)	5,928	6,173	6,336

Object Classification (in millions of dollars)

Identification code 57–3840–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,446	1,516	1,545
11.5 Other personnel compensation	19	19	20
11.9 Total personnel compensation	1,465	1,535	1,565
12.1 Civilian personnel benefits	562	578	590
13.0 Benefits for former personnel	.....	1	1
21.0 Travel and transportation of persons	5	42	38
22.0 Transportation of things	10	10	9
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	118	148	121
24.0 Printing and reproduction	26	19	18
25.1 Advisory and assistance services	14	3	3
25.2 Other services from non-Federal sources	143	36	43
25.3 Other goods and services from Federal sources	1	1	1
25.3 Purchases from revolving funds	691	774	712
25.4 Operation and maintenance of facilities	299	335	336
25.6 Medical care	18	32	24
25.7 Operation and maintenance of equipment	965	934	990
25.8 Subsistence and support of persons	20	20	1
26.0 Supplies and materials	1,309	1,593	1,767
31.0 Equipment	119	103	85
32.0 Land and structures	251	233	71
42.0 Insurance claims and indemnities	15	14	14
99.0 Direct obligations	6,035	6,415	6,393
99.0 Reimbursable obligations	1,073	253	249
99.9 Total new obligations	7,108	6,668	6,642

Employment Summary

Identification code 57–3840–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	23,492	23,077	23,144
2001 Reimbursable civilian full-time equivalent employment	519	314	314

Overseas Contingency Operations Transfer Fund

(INCLUDING TRANSFER OF FUNDS)

For expenses directly relating to Overseas Contingency Operations, $5,000,000, to remain available until expended: Provided, That the Secretary of Defense may transfer such funds, and funds appropriated in prior fiscal years under the heading "Overseas Contingency Operations Transfer Fund", to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; Defense Health Program; procurement; research, development, test and evaluation; and defense working capital funds: Provided further, That the funds transferred shall be merged with the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation and shall be available for the same time period as originally appropriated: Provided further, That the Secretary shall notify the congressional defense committees 15 days prior to such transfer: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this act.

Program and Financing (in millions of dollars)

Identification code 97–0118–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Overseas Contingency Operations Transfer Fund	.....	.....	5
0900 Total new obligations (object class 26.0)	.....	.....	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	583	.....	5
1120 Appropriations transferred to other accts [97–9999]	–582	.....	.....
1130 Appropriations permanently reduced	–1	.....	.....

Overseas Contingency Operations Transfer Fund—Continued

Program and Financing—Continued

Identification code 97–0118–0–1–051	2013 actual	2014 est.	2015 est.
1160 Appropriation, discretionary (total)	.....	.....	5
1930 Total budgetary resources available	10	10	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	5
3020 Outlays (gross)	.....	.....	–3
3050 Unpaid obligations, end of year	.....	.....	2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	5
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	3
4180 Budget authority, net (total)	.....	.....	5
4190 Outlays, net (total)	.....	.....	3

United States Court of Appeals for the Armed Forces

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, [$13,606,000] *$13,723,000*, of which not to exceed $5,000 may be used for official representation purposes. *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0104–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0004 Administration and associated activities	11	14	14
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	14
1130 Appropriations permanently reduced	–1	.....	.....
1160 Appropriation, discretionary (total)	13	14	14
1930 Total budgetary resources available	13	14	14
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	4
3010 Obligations incurred, unexpired accounts	11	14	14
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–10	–16	–15
3050 Unpaid obligations, end of year	6	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	4
3200 Obligated balance, end of year	6	4	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	8	11	11
4011 Outlays from discretionary balances	2	5	4
4020 Outlays, gross (total)	10	16	15
4180 Budget authority, net (total)	13	14	14
4190 Outlays, net (total)	10	16	15

Object Classification (in millions of dollars)

Identification code 97–0104–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	6	6
11.3 Other than full-time permanent	3	.....	.....
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	1	2	2
25.2 Other services from non-Federal sources	2	1	1
25.3 Other goods and services from Federal sources	.....	3	3
25.4 Operation and maintenance of facilities	1	.....	.....
99.9 Total new obligations	11	14	14

Employment Summary

Identification code 97–0104–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	50	59	59

Drug Interdiction and Counter-Drug Activities, Defense

(including transfer of funds)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, [$1,015,885,000] *$820,687,000*: *Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

[For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", $376,305,000, to remain available until September 30, 2015: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0105–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities	.....	1,287	1,095
0002 Demand reduction program	.....	120	102
0900 Total new obligations	.....	1,407	1,197
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	205	391	376
1010 Unobligated balance transfer to other accts [97–9999]	–234	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	29	.....	.....
1050 Unobligated balance (total)	.....	391	376
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,628	1,392	821
1120 Appropriations transferred to other accts [97–9999]	–1,277	.....	.....
1121 Appropriations transferred from other accts [97–9999]	173	.....	.....
1130 Appropriations permanently reduced	–133	.....	.....
1160 Appropriation, discretionary (total)	391	1,392	821
1930 Total budgetary resources available	391	1,783	1,197
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	391	376	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	170
3010 Obligations incurred, unexpired accounts	.....	1,407	1,197
3020 Outlays (gross)	.....	–1,237	–1,003
3050 Unpaid obligations, end of year	.....	170	364
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	170

3200	Obligated balance, end of year	.....	170	364
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	391	1,392	821
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	975	575
4011	Outlays from discretionary balances	.....	262	428
4020	Outlays, gross (total)	.....	1,237	1,003
4180	Budget authority, net (total)	391	1,392	821
4190	Outlays, net (total)	.....	1,237	1,003

Object Classification (in millions of dollars)

Identification code 97–0105–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
11.7	Personnel compensation: Military personnel	.....	11	11
21.0	Travel and transportation of persons	.....	62	59
22.0	Transportation of things	.....	29	28
23.2	Rental payments to others	.....	4	4
23.3	Communications, utilities, and miscellaneous charges	.....	18	18
25.1	Advisory and assistance services	.....	83	51
25.2	Other services from non-Federal sources	.....	22	17
25.3	Other goods and services from Federal sources	.....	282	248
25.3	Other goods and services from Federal sources	.....	10	7
25.4	Operation and maintenance of facilities	.....	23	23
25.5	Research and development contracts	.....	1	.....
25.7	Operation and maintenance of equipment	.....	143	119
26.0	Supplies and materials	.....	653	552
31.0	Equipment	.....	62	60
41.0	Grants, subsidies, and contributions	.....	4	.....
99.9	Total new obligations	.....	1,407	1,197

Support for International Sporting Competitions

For logistical and security support for international sporting competitions (including pay and non-travel related allowances only for members of the Reserve Components of the Armed Forces of the United States called or ordered to active duty in connection with providing such support), $10,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 97–0838–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Direct program activity	2	.....	10
0900	Total new obligations (object class 26.0)	2	.....	10
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	8	8
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	.....	10
1131	Unobligated balance of appropriations permanently reduced	–1	.....	.....
1160	Appropriation, discretionary (total)	–1	.....	10
1930	Total budgetary resources available	10	8	18
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	8	8	8
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	Obligations incurred, unexpired accounts	2	.....	10
3020	Outlays (gross)	–2	.....	–10
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–1	.....	10
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	10
4011	Outlays from discretionary balances	2	.....	.....
4020	Outlays, gross (total)	2	.....	10
4180	Budget authority, net (total)	–1	.....	10
4190	Outlays, net (total)	2	.....	10

Foreign Currency Fluctuations

Program and Financing (in millions of dollars)

Identification code 97–0801–0–1–051		2013 actual	2014 est.	2015 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	970	970	970
1010	Unobligated balance transfer to other accts [97–9999]	–969	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	1,045	.....	.....
1050	Unobligated balance (total)	1,046	970	970
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	–76	.....	.....
1160	Appropriation, discretionary (total)	–76	.....	.....
1930	Total budgetary resources available	970	970	970
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	970	970	970
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–76	.....	.....
4180	Budget authority, net (total)	–76	.....	.....

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed $970,000,000.

Defense Health Program

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, [$32,699,158,000] *$31,994,918,000*; of which [$30,704,995,000] *$31,031,911,000* shall be for operation and maintenance, of which not to exceed [one] *two* percent shall remain available for obligation until September 30, [2015] *2016*[, and of which up to $15,317,316,000 may be available for contracts entered into under the TRICARE program]; of which [$441,764,000] *$308,413,000*, to remain available for obligation until September 30, [2016] *2017*, shall be for procurement; and of which [$1,552,399,000] *$654,594,000*, to remain available for obligation until September 30, [2015] *2016*, shall be for research, development, test and evaluation[: *Provided*, That, notwithstanding any other provision of law, of the amount made available under this heading for research, development, test and evaluation, not less than $8,000,000 shall be available for HIV prevention educational activities undertaken in connection with United States military training, exercises, and humanitarian assistance activities conducted primarily in African nations: *Provided further*, That of the funds provided under this heading for the Interagency Program Office (IPO) and for operation and maintenance and research, development, test and evaluation of the Defense Healthcare Management Sys-

DEFENSE HEALTH PROGRAM—Continued

tems Modernization (DHMSM) program, not more than 25 percent may be obligated until the Secretary of Defense submits to the Committees on Appropriations of the House of Representatives and the Senate, and such Committees approve, a plan for expenditure that: (1) defines the budget and cost for full operating capability and the total life cycle cost of the project; (2) identifies the deployment timeline, including benchmarks, for full operating capability; (3) describes how the forthcoming request for proposals for DHMSM will require adherence to data standardization as defined by the IPO; (4) has been submitted to the Government Accountability Office for review; and (5) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government❱.

❰For an additional amount for "Defense Health Program", $898,701,000, which shall be for operation and maintenance: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.❱ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0130–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operation and maintenance	29,305	31,433	30,599
0002 Research, Development, Test, & Evaluation	1,178	1,118	1,365
0003 Procurement	479	405	397
0799 Total direct obligations	30,962	32,956	32,361
0801 Reimbursable program	2,748	3,424	3,746
0900 Total new obligations	33,710	36,380	36,107
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,809	1,443	1,795
1001 Discretionary unobligated balance brought fwd, Oct 1	1,809	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	306	.....	.....
1021 Recoveries of prior year unpaid obligations	92	.....	.....
1050 Unobligated balance (total)	2,207	1,443	1,795
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33,713	33,602	31,995
1120 Appropriations transferred to other accts [36–0165]	–15	–15	–15
1120 Appropriations transferred to other accts [36–0169]	–118	–143	–147
1121 Appropriations transferred from other accts [97–9999]	2	.....	.....
1130 Appropriations permanently reduced	–2,248	–13	.....
1131 Unobligated balance of appropriations permanently reduced	–536	–250	.....
1160 Appropriation, discretionary (total)	30,798	33,181	31,833
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,119	2,143	2,395
1701 Change in uncollected payments, Federal sources	273	.....	.....
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–76	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,316	2,143	2,395
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,358	1,408	1,358
1850 Spending auth from offsetting collections, mand (total)	1,358	1,408	1,358
1900 Budget authority (total)	33,472	36,732	35,586
1930 Total budgetary resources available	35,679	38,175	37,381
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–526	.....	.....
1941 Unexpired unobligated balance, end of year	1,443	1,795	1,274
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11,461	11,541	12,689
3010 Obligations incurred, unexpired accounts	33,710	36,380	36,107
3011 Obligations incurred, expired accounts	622	.....	.....
3020 Outlays (gross)	–32,806	–35,232	–35,380
3040 Recoveries of prior year unpaid obligations, unexpired	–92	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1,354	.....	.....
3050 Unpaid obligations, end of year	11,541	12,689	13,416
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–529	–657	–657
3070 Change in uncollected pymts, Fed sources, unexpired	–273	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	145	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–657	–657	–657
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,932	10,884	12,032
3200 Obligated balance, end of year	10,884	12,032	12,759
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32,114	35,324	34,228
Outlays, gross:			
4010 Outlays from new discretionary authority	24,475	25,336	25,633
4011 Outlays from discretionary balances	6,973	8,488	8,389
4020 Outlays, gross (total)	31,448	33,824	34,022
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–96	–1,839	–2,089
4033 Non-Federal sources	–1,146	–304	–306
4040 Offsets against gross budget authority and outlays (total)	–1,242	–2,143	–2,395
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–273	.....	.....
4052 Offsetting collections credited to expired accounts	123	.....	.....
4060 Additional offsets against budget authority only (total)	–150	.....	.....
4070 Budget authority, net (discretionary)	30,722	33,181	31,833
4080 Outlays, net (discretionary)	30,206	31,681	31,627
Mandatory:			
4090 Budget authority, gross	1,358	1,408	1,358
Outlays, gross:			
4100 Outlays from new mandatory authority	1,358	1,408	1,358
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1,358	–1,408	–1,358
4180 Budget authority, net (total)	30,722	33,181	31,833
4190 Outlays, net (total)	30,206	31,681	31,627
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	.....	76	76
5091 Unavailable balance, EOY: Offsetting collections	76	76	76

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and Department of Veterans Affairs (VA) share the goal of improving the access, quality, and cost effectiveness of health care provided by VA and DOD. To this end, each Department contributes a minimum of $15 million per year for joint health care incentives.

The Budget assumes enactment of a comprehensive package of health care enrollment fees, deductible, and co-pay changes phased in over several years. Once the reform is fully implemented, the benefits are still generous with the average beneficiary cost share well below the original 27% of total health care costs. The current reform proposals include: replacing the TRICARE Prime, Standard, Extra options with a single Consolidated Health Plan that incorporates cost-sharing for certain members; modest enrollment fees for Medicare-eligible retirees over age 65 (with full grandfathering of those Medicare-eligible retirees who are already receiving TRICARE benefits at the time of enactment); increases pharmacy co-pays for retirees and military family members, but not active duty members, to incentivize the use of mail order and generic drugs; favorably treats the survivors of members who die on active duty and medically retired and their family members to protect the most vulnerable.

The requested appropriation for the Defense Health Program is almost $32 billion. This amount includes a reduction of $92 million for assumed enactment of DOD's health care proposals.

Health care is provided in military facilities as follows:

	2013	2014	2015
Inpatient Facilities	56	56	56
Outpatient Clinics	359	359	359
Dental Clinics	249	249	249

The DHP is staffed by:

	2013	2014	2015
Civilian work years (thousands)	64	68	67
Military personnel (thousands)	86	86	85

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2013	2014	2015
Active Duty (AD) Personnel	1,650,930	1,629,821	1,551,176
Active Duty Family Members	2,289,193	2,259,802	2,146,421
(Medicare Eligible AD Family Members)	(9,484)	(9,369)	(8,923)
Retirees	2,130,273	2,133,668	2,136,249
(Medicare Eligible Retirees)	(1,057,437)	(1,077,023)	(1,090,826)
Retiree Family Members and Survivors	3,520,497	3,504,876	3,505,652
(Medicare Eligible Retiree Family Members and Survivors)	(1,163,014)	(1,183,022)	(1,198,647)
Total	9,590,893	9,528,167	9,339,498
(Total Medicare Eligible)	(2,229,935)	(2,269,414)	(2,298,396)

Source MCFAS FY2012.0

Object Classification (in millions of dollars)

Identification code 97–0130–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	405	448	445
11.3	Other than full-time permanent	44	47	50
11.5	Other personnel compensation	14	25	25
11.9	Total personnel compensation	463	520	520
12.1	Civilian personnel benefits	126	141	141
21.0	Travel and transportation of persons	186	200	195
22.0	Transportation of things	42	51	44
23.1	Rental payments to GSA	55	61	27
23.2	Rental payments to others	39	37	37
23.3	Communications, utilities, and miscellaneous charges	308	251	266
24.0	Printing and reproduction	23	21	24
25.1	Advisory and assistance services	245	295	309
25.2	Other services from non-Federal sources	661	727	735
25.3	Other goods and services from Federal sources	5,355	5,700	5,617
25.3	Other goods and services from Federal sources	224	201	250
25.4	Operation and maintenance of facilities	551	530	525
25.5	Research and development contracts	1,019	1,552	655
25.6	Medical care	14,808	14,852	15,971
25.7	Operation and maintenance of equipment	1,062	1,121	1,127
25.8	Subsistence and support of persons	6	10	3
26.0	Supplies and materials	4,159	5,053	4,801
31.0	Equipment	949	1,058	750
32.0	Land and structures	631	543	330
41.0	Grants, subsidies, and contributions	49	30	33
43.0	Interest and dividends	1	2	1
99.0	Direct obligations	30,962	32,956	32,361
99.0	Reimbursable obligations	2,748	3,424	3,746
99.9	Total new obligations	33,710	36,380	36,107

Employment Summary

Identification code 97–0130–0–1–051		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	5,396	5,892	5,842
2001	Reimbursable civilian full-time equivalent employment	82	32	32

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, [$298,815,000] *$201,560,000*, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, [$316,103,000] *$277,294,000*, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, [$439,820,000] *$408,716,000*, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, [$10,757,000] *$8,547,000*, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0810–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Department of the Army	.....	299	201
0002	Department of the Navy	.....	316	277
0003	Department of the Air Force	.....	440	409

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS—Continued

Program and Financing—Continued

Identification code 97–0810–0–1–051	2013 actual	2014 est.	2015 est.
0004 Defense-wide	.....	10	9
0900 Total new obligations	.....	1,065	896
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	40	40
1010 Unobligated balance transfer to other accts [97–9999]	–10	.....	.....
1050 Unobligated balance (total)	.....	40	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,187	1,065	896
1120 Appropriations transferred to other accts [97–9999]	–1,091	.....	.....
1121 Appropriations transferred from other accts [97–9999]	26	.....	.....
1130 Appropriations permanently reduced	–96	.....	.....
1160 Appropriation, discretionary (total)	26	1,065	896
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	.....	.....
1750 Spending auth from offsetting collections, disc (total)	14	.....	.....
1900 Budget authority (total)	40	1,065	896
1930 Total budgetary resources available	40	1,105	936
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	40	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	599
3010 Obligations incurred, unexpired accounts	.....	1,065	896
3020 Outlays (gross)	.....	–466	–784
3050 Unpaid obligations, end of year	.....	599	711
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	599
3200 Obligated balance, end of year	.....	599	711
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	1,065	896
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	426	358
4011 Outlays from discretionary balances	.....	40	426
4020 Outlays, gross (total)	.....	466	784
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–14	.....	.....
4180 Budget authority, net (total)	26	1,065	896
4190 Outlays, net (total)	–14	466	784

Object Classification (in millions of dollars)

Identification code 97–0810–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources	.....	4	3
32.0 Land and structures	.....	1,061	893
99.9 Total new obligations	.....	1,065	896

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, ⟦$287,443,000⟧ *$208,353,000*, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0811–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0005 Defense-wide	.....	287	208
0900 Total new obligations (object class 32.0)	.....	287	208
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	288	287	208
1120 Appropriations transferred to other accts [97–9999]	–277	.....	.....
1130 Appropriations permanently reduced	–10	.....	.....
1160 Appropriation, discretionary (total)	1	287	208
1930 Total budgetary resources available	1	288	209
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	172
3010 Obligations incurred, unexpired accounts	.....	287	208
3020 Outlays (gross)	.....	–115	–198
3050 Unpaid obligations, end of year	.....	172	182
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	172
3200 Obligated balance, end of year	.....	172	182
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	287	208
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	115	83
4011 Outlays from discretionary balances	.....	.....	115
4020 Outlays, gross (total)	.....	115	198
4180 Budget authority, net (total)	1	287	208
4190 Outlays, net (total)	.....	115	198

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 31,802 sites that have a remedy in place or a response completed, leaving 5,268 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,695 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the relevant BRAC account.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the pro-

grams provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), [$109,500,000,] *$100,000,000* to remain available until September 30, [2015] *2016*. *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0819–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Humanitarian assistance	111	137	105
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	88	83	56
1021 Recoveries of prior year unpaid obligations	11	.....	.....
1050 Unobligated balance (total)	99	83	56
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	109	110	100
1131 Unobligated balance of appropriations permanently reduced	–13	.....	.....
1160 Appropriation, discretionary (total)	96	110	100
1930 Total budgetary resources available	195	193	156
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	83	56	51
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	202	177	190
3010 Obligations incurred, unexpired accounts	111	137	105
3011 Obligations incurred, expired accounts	6	.....	.....
3020 Outlays (gross)	–95	–124	–138
3040 Recoveries of prior year unpaid obligations, unexpired	–11	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–36	.....	.....
3050 Unpaid obligations, end of year	177	190	157
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	202	177	190
3200 Obligated balance, end of year	177	190	157
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	96	110	100
Outlays, gross:			
4010 Outlays from new discretionary authority	5	9	8
4011 Outlays from discretionary balances	90	115	130
4020 Outlays, gross (total)	95	124	138
4180 Budget authority, net (total)	96	110	100
4190 Outlays, net (total)	95	124	138

Object Classification (in millions of dollars)

Identification code 97–0819–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	6	3	3
25.2 Other services from non-Federal sources	15	24	17
25.3 Other goods and services from Federal sources	34	38	25
25.3 Other goods and services from Federal sources	3	15	12
26.0 Supplies and materials	6	5	5
32.0 Land and structures	47	52	43
99.9 Total new obligations	111	137	105

Cooperative Threat Reduction Account

For assistance to the republics of the former Soviet Union and, with appropriate authorization by the Department of Defense and Department of State, to countries outside of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, [$500,455,000] *$365,108,000*, to remain available until September 30, [2016] *2017*. *(Department of Defense Appropriations Act, 2014.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–0134–0–1–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	.....	1	1
Receipts:			
0220 Collections, Contributions to the Cooperative Threat Reduction Program	1	.....	.....
0400 Total: Balances and collections	1	1	1
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 97–0134–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 FSU Threat Reduction	517	433	414
0801 Reimbursable program	.....	1	1
0900 Total new obligations	517	434	415
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	254	202	232
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	257	202	232
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	519	501	365
1130 Appropriations permanently reduced	–35	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–22	–38	.....
1160 Appropriation, discretionary (total)	462	463	365
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	1	1
1701 Change in uncollected payments, Federal sources	–3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	.....	1	1
1900 Budget authority (total)	462	464	366
1930 Total budgetary resources available	719	666	598
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	202	232	183
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	538	633	654
3010 Obligations incurred, unexpired accounts	517	434	415
3020 Outlays (gross)	–418	–413	–424
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	633	654	645
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	535	633	654
3200 Obligated balance, end of year	633	654	645
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	462	464	366
Outlays, gross:			
4010 Outlays from new discretionary authority	9	24	19
4011 Outlays from discretionary balances	409	389	405
4020 Outlays, gross (total)	418	413	424
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4070 Budget authority, net (discretionary)	462	463	365
4080 Outlays, net (discretionary)	415	412	423
4180 Budget authority, net (total)	462	463	365
4190 Outlays, net (total)	415	412	423

COOPERATIVE THREAT REDUCTION ACCOUNT—Continued

Object Classification (in millions of dollars)

Identification code 97–0134–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	5	6
25.1 Advisory and assistance services	32	33	33
25.2 Other services from non-Federal sources	302	232	233
25.3 Other goods and services from Federal sources	165	147	121
25.5 Research and development contracts	9	12	16
25.7 Operation and maintenance of equipment	5	4	5
99.0 Direct obligations	517	433	414
99.0 Reimbursable obligations	.....	1	1
99.9 Total new obligations	517	434	415

[AFGHANISTAN SECURITY FORCES FUND]

[For the "Afghanistan Security Forces Fund", $4,726,720,000, to remain available until September 30, 2015: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Combined Security Transition Command—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of $20,000,000: *Provided further*, That the United States may accept equipment procured using funds provided under this heading in this or prior Acts that was transferred to the security forces of Afghanistan and returned by such forces to the United States: *Provided further*, That the equipment described in the previous proviso, as well as equipment not yet transferred to the security forces of Afghanistan when determined by the Commander, Combined Security Transition Command—Afghanistan, or the Secretary's designee, to no longer be required for transfer to such forces, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: *Provided further*, That of the funds provided under this heading, not less than $25,000,000 shall be for recruitment and retention of women in the Afghanistan National Security Forces: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2091–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Ministry of Defense	4,917	4,630	1,434
0002 Ministry of Interior	1,788	2,217	430
0004 Detainee operations	30	55	4
0005 Contributions	193	.....	.....
0900 Total new obligations	6,928	6,902	1,868
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,558	4,096	1,921
1021 Recoveries of prior year unpaid obligations	483	.....	.....
1050 Unobligated balance (total)	7,041	4,096	1,921
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,124	4,727	.....
1120 Appropriations transferred to other accts [97–9999]	–178	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–1,000	.....	.....
1160 Appropriation, discretionary (total)	3,946	4,727	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	95	.....	.....
1750 Spending auth from offsetting collections, disc (total)	95	.....	.....
1900 Budget authority (total)	4,041	4,727	.....
1930 Total budgetary resources available	11,082	8,823	1,921
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–58	.....	.....
1941 Unexpired unobligated balance, end of year	4,096	1,921	53
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,671	3,772	5,708
3010 Obligations incurred, unexpired accounts	6,928	6,902	1,868
3011 Obligations incurred, expired accounts	83	.....	.....
3020 Outlays (gross)	–7,859	–4,966	–3,672
3040 Recoveries of prior year unpaid obligations, unexpired	–483	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–568	.....	.....
3050 Unpaid obligations, end of year	3,772	5,708	3,904
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,671	3,772	5,708
3200 Obligated balance, end of year	3,772	5,708	3,904
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,041	4,727	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	567	662	.....
4011 Outlays from discretionary balances	7,292	4,304	3,672
4020 Outlays, gross (total)	7,859	4,966	3,672
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–95	.....	.....
4180 Budget authority, net (total)	3,946	4,727	.....
4190 Outlays, net (total)	7,764	4,966	3,672

Object Classification (in millions of dollars)

Identification code 21–2091–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	36	.....	.....
22.0 Transportation of things	3	.....	.....
23.2 Rental payments to others	64	.....	.....
25.1 Advisory and assistance services	14	.....	.....
25.2 Other services from non-Federal sources	.....	922	.....
25.3 Other goods and services from Federal sources	3,984	648	.....
25.8 Subsistence and support of persons	2,061	.....	.....
26.0 Supplies and materials	526	3,871	1,868
31.0 Equipment	95	1,093	.....
32.0 Land and structures	.....	368	.....
44.0 Refunds	145	.....	.....
99.9 Total new obligations	6,928	6,902	1,868

[AFGHANISTAN INFRASTRUCTURE FUND]

[(INCLUDING TRANSFER OF FUNDS)]

[For the "Afghanistan Infrastructure Fund", $199,000,000, to remain available until September 30, 2015: *Provided*, That such funds shall be available to the Secretary of Defense for infrastructure projects in Afghanistan, notwithstanding any other provision of law, which shall be undertaken by the Secretary of State, unless the Secretary of State and the Secretary of Defense jointly decide that a specific project will be undertaken by the Department of Defense: *Provided further*, That the infrastructure referred to in the preceding proviso is in support of the counter-insurgency strategy, which may require funding for facility and infrastructure projects, including, but not limited to, water, power, and transportation projects and related maintenance and sustainment costs:

Provided further, That the authority to undertake such infrastructure projects is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That any projects funded under this heading shall be jointly formulated and concurred in by the Secretary of State and Secretary of Defense: *Provided further*, That funds may be transferred to the Department of State for purposes of undertaking projects, which funds shall be considered to be economic assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act: *Provided further*, That the transfer authority in the preceding proviso is in addition to any other authority available to the Department of Defense to transfer funds: *Provided further*, That any unexpended funds transferred to the Secretary of State under this authority shall be returned to the Afghanistan Infrastructure Fund if the Secretary of State, in coordination with the Secretary of Defense, determines that the project cannot be implemented for any reason, or that the project no longer supports the counterinsurgency strategy in Afghanistan: *Provided further*, That any funds returned to the Secretary of Defense under the previous proviso shall be available for use under this appropriation and shall be treated in the same manner as funds not transferred to the Secretary of State: *Provided further*, That contributions of funds for the purposes provided herein to the Secretary of State in accordance with section 635(d) of the Foreign Assistance Act from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers to or from, or obligations from the Fund, notify the appropriate committees of Congress in writing of the details of any such transfer: *Provided further*, That the "appropriate committees of Congress" are the Committees on Armed Services, Foreign Relations and Appropriations of the Senate and the Committees on Armed Services, Foreign Affairs and Appropriations of the House of Representatives: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2096–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	382	392	99
0900 Total new obligations (object class 32.0)	382	392	99
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	237	292	99
1021 Recoveries of prior year unpaid obligations	112	.....	.....
1050 Unobligated balance (total)	349	292	99
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	325	199	.....
1160 Appropriation, discretionary (total)	325	199	.....
1930 Total budgetary resources available	674	491	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	292	99	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	402	546	477
3010 Obligations incurred, unexpired accounts	382	392	99
3011 Obligations incurred, expired accounts	20	.....	.....
3020 Outlays (gross)	–125	–461	–120
3040 Recoveries of prior year unpaid obligations, unexpired	–112	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–21	.....	.....
3050 Unpaid obligations, end of year	546	477	456
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	402	546	477
3200 Obligated balance, end of year	546	477	456
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	325	199	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	8	.....
4011 Outlays from discretionary balances	125	453	120
4020 Outlays, gross (total)	125	461	120
4180 Budget authority, net (total)	325	199	.....
4190 Outlays, net (total)	125	461	120

Iraq Security Forces Fund

Program and Financing (in millions of dollars)

Identification code 21–2092–0–1–051	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	384	147	7
3011 Obligations incurred, expired accounts	20	.....	.....
3020 Outlays (gross)	–130	–140	.....
3041 Recoveries of prior year unpaid obligations, expired	–127	.....	.....
3050 Unpaid obligations, end of year	147	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	384	147	7
3200 Obligated balance, end of year	147	7	7
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	130	140	.....
4190 Outlays, net (total)	130	140	.....

Pakistan Counterinsurgency Fund

Program and Financing (in millions of dollars)

Identification code 21–2095–0–1–051	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	64	15	1
3020 Outlays (gross)	–4	–14	.....
3041 Recoveries of prior year unpaid obligations, expired	–45	.....	.....
3050 Unpaid obligations, end of year	15	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	64	15	1
3200 Obligated balance, end of year	15	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	4	14	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–12	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	12	.....	.....
4080 Outlays, net (discretionary)	–8	14	.....
4190 Outlays, net (total)	–8	14	.....

Department of Defense Acquisition Workforce Development Fund

For the Department of Defense Acquisition Workforce Development Fund, [$51,031,000] *$212,875,000, to remain available until September 30, 2017. (Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0111–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Acquisition workforce development	535	556	600
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	398	356	444
1021 Recoveries of prior year unpaid obligations	81	.....	.....

Department of Defense Acquisition Workforce Development Fund—Continued

Program and Financing—Continued

Identification code 97–0111–0–1–051	2013 actual	2014 est.	2015 est.
1050 Unobligated balance (total)	479	356	444
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	51	213
1130 Appropriations permanently reduced	–2	.....	.....
1160 Appropriation, discretionary (total)	48	51	213
Spending authority from offsetting collections, mandatory:			
1800 Collected	369	589	347
1802 Offsetting collections (previously unavailable)	.....	4	.....
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–4	.....	.....
1850 Spending auth from offsetting collections, mand (total)	365	593	347
1900 Budget authority (total)	413	644	560
1930 Total budgetary resources available	892	1,000	1,004
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	356	444	404
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	142	155	121
3010 Obligations incurred, unexpired accounts	535	556	600
3011 Obligations incurred, expired accounts	3	.....	.....
3020 Outlays (gross)	–435	–590	–647
3040 Recoveries of prior year unpaid obligations, unexpired	–81	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050 Unpaid obligations, end of year	155	121	74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	142	155	121
3200 Obligated balance, end of year	155	121	74
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	51	213
Outlays, gross:			
4010 Outlays from new discretionary authority	50	44	185
4011 Outlays from discretionary balances	8	1	6
4020 Outlays, gross (total)	58	45	191
Mandatory:			
4090 Budget authority, gross	365	593	347
Outlays, gross:			
4100 Outlays from new mandatory authority	2	445	260
4101 Outlays from mandatory balances	375	100	196
4110 Outlays, gross (total)	377	545	456
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–369	–589	–347
4180 Budget authority, net (total)	44	55	213
4190 Outlays, net (total)	66	1	300
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	.....	4	.....
5091 Unavailable balance, EOY: Offsetting collections	4	.....	.....

Object Classification (in millions of dollars)

Identification code 97–0111–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	188	151	122
11.5 Other personnel compensation	29	27	22
11.9 Total personnel compensation	217	178	144
12.1 Civilian personnel benefits	70	57	46
21.0 Travel and transportation of persons	39	59	76
23.1 Rental payments to GSA	.....	2	3
24.0 Printing and reproduction	18	30	38
25.1 Advisory and assistance services	76	74	94
25.2 Other services from non-Federal sources	38	55	70
25.3 Other goods and services from Federal sources	62	89	114
25.7 Operation and maintenance of equipment	11	9	11
31.0 Equipment	3	1	2
32.0 Land and structures	1	2	2
99.9 Total new obligations	535	556	600

Employment Summary

Identification code 97–0111–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4,498	3,279	2,254

Ship Modernization, Operations and Sustainment Fund

Program and Financing (in millions of dollars)

Identification code 17–0513–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operating Forces	.....	1,526	449
0900 Total new obligations (object class 26.0)	.....	1,526	449
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	2,099	897
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,382	2,244	.....
1120 Appropriations transferred to other accts [97–9999]	–280	.....	.....
1130 Appropriations permanently reduced	–3	.....	.....
1131 Unobligated balance of appropriations permanently reduced	.....	–1,920	.....
1160 Appropriation, discretionary (total)	2,099	324	.....
1930 Total budgetary resources available	2,099	2,423	897
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,099	897	448
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1,225
3010 Obligations incurred, unexpired accounts	.....	1,526	449
3020 Outlays (gross)	.....	–301	–101
3050 Unpaid obligations, end of year	.....	1,225	1,573
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	1,225
3200 Obligated balance, end of year	.....	1,225	1,573
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,099	324	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	194	.....
4011 Outlays from discretionary balances	.....	107	101
4020 Outlays, gross (total)	.....	301	101
4180 Budget authority, net (total)	2,099	324	.....
4190 Outlays, net (total)	.....	301	101

Emergency Response Fund

Program and Financing (in millions of dollars)

Identification code 97–0833–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Increase Situational Awareness	3	.....	.....
0002 Enhanced Force Protection	2	.....	.....
0900 Total new obligations (object class 26.0)	5	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	217	200	200
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	222	200	200
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–17	.....	.....
1160 Appropriation, discretionary (total)	–17	.....	.....
1930 Total budgetary resources available	205	200	200

	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	200	200	200
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	43	43	1
3010	Obligations incurred, unexpired accounts	5		
3020	Outlays (gross)		–42	
3040	Recoveries of prior year unpaid obligations, unexpired	–5		
3050	Unpaid obligations, end of year	43	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	43	43	1
3200	Obligated balance, end of year	43	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–17		
	Outlays, gross:			
4011	Outlays from discretionary balances		42	
4180	Budget authority, net (total)	–17		
4190	Outlays, net (total)		42	

Emergency Response

Program and Financing (in millions of dollars)

Identification code 97–4965–0–4–051	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	11	11
Budget authority:			
Appropriations, discretionary:			
1133 Unobligated balance of appropriations temporarily reduced	–1		
1160 Appropriation, discretionary (total)	–1		
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3020 Outlays (gross)		–3	
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–1		
Outlays, gross:			
4011 Outlays from discretionary balances		3	
4180 Budget authority, net (total)	–1		
4190 Outlays, net (total)		3	
Memorandum (non-add) entries:			
5092 Unavailable balance, SOY: Appropriations		1	1
5093 Unavailable balance, EOY: Appropriations	1	1	1

Allied Contributions and Cooperation Account

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–9927–0–2–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	8	8	8
Receipts:			
0220 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	45	46	47
0221 Contributions for Burdensharing and Other Cooperative Activities (Japan)	286	291	297
0222 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	346	353	359
0299 Total receipts and collections	677	690	703
0400 Total: Balances and collections	685	698	711
Appropriations:			
0500 Allied Contributions and Cooperation Account	–677	–690	–703
0799 Balance, end of year	8	8	8

Program and Financing (in millions of dollars)

Identification code 97–9927–0–2–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Direct program activity	625	637	649
0900 Total new obligations (object class 26.0)	625	637	649
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	94	146	199
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	677	690	703
1260 Appropriations, mandatory (total)	677	690	703
1930 Total budgetary resources available	771	836	902
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	146	199	253
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	625	637	649
3020 Outlays (gross)	–625	–637	–649
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	677	690	703
Outlays, gross:			
4100 Outlays from new mandatory authority	625	637	596
4101 Outlays from mandatory balances			53
4110 Outlays, gross (total)	625	637	649
4180 Budget authority, net (total)	677	690	703
4190 Outlays, net (total)	625	637	649
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	8	8	8
5001 Total investments, EOY: Federal securities: Par value	8	8	8

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and supplies and services. Contributions are used to offset costs of DOD's overseas presence.

Miscellaneous Special Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–9922–0–2–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	2	4	16
Receipts:			
0220 Proceeds from the Transfer or Disposition of Commissary Facilities	1	6	6
0260 Restoration of the Rocky Mountain Arsenal, Army		7	7
0299 Total receipts and collections	1	13	13
0400 Total: Balances and collections	3	17	29
Appropriations:			
0500 Miscellaneous Special Funds	–1		
0501 Miscellaneous Special Funds		–2	
0502 Miscellaneous Special Funds	2	1	
0599 Total appropriations	1	–1	
0799 Balance, end of year	4	16	29

Miscellaneous Special Funds—Continued

Program and Financing (in millions of dollars)

Identification code 97–9922–0–2–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Miscellaneous special funds	5	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	15	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	.....	.....
1203 Appropriation (previously unavailable)	.....	2	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–1	.....
1260 Appropriations, mandatory (total)	–1	1	.....
1930 Total budgetary resources available	20	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	2	2
3010 Obligations incurred, unexpired accounts	5	.....	.....
3020 Outlays (gross)	–3	.....	.....
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	–1	1	.....
Outlays, gross:			
4101 Outlays from mandatory balances	3	.....	.....
4180 Budget authority, net (total)	–1	1	.....
4190 Outlays, net (total)	3	.....	.....

Object Classification (in millions of dollars)

Identification code 97–9922–0–2–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	3	.....	.....
26.0 Supplies and materials	2	.....	.....
99.9 Total new obligations	5	.....	.....

Disposal of Department of Defense Real Property

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–5188–0–2–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	–1	20	.....
Adjustments:			
0190 Prior year accounting adjustment	15	.....	.....
0199 Balance, start of year	14	20	.....
Receipts:			
0220 Disposal of Department of Defense Real Property	6	1	8
0400 Total: Balances and collections	20	21	8
Appropriations:			
0500 Disposal of Department of Defense Real Property	–5	–16	–8
0501 Disposal of Department of Defense Real Property	.....	–5	.....
0502 Disposal of Department of Defense Real Property	5	.....	.....
0599 Total appropriations	.....	–21	–8
0799 Balance, end of year	20	.....	.....

Program and Financing (in millions of dollars)

Identification code 97–5188–0–2–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Concept obligations	19	31	6
0900 Total new obligations (object class 25.4)	19	31	6
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	62	33	23
1020 Adjustment of unobligated bal brought forward, Oct 1	–15	.....	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	52	33	23
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	5	16	8
1102 Appropriation (previously unavailable)	.....	5	.....
1133 Unobligated balance of appropriations temporarily reduced	–5	.....	.....
1160 Appropriation, discretionary (total)	.....	21	8
1900 Budget authority (total)	.....	21	8
1930 Total budgetary resources available	52	54	31
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	23	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	18	15
3010 Obligations incurred, unexpired accounts	19	31	6
3020 Outlays (gross)	–21	–34	–10
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3050 Unpaid obligations, end of year	18	15	11
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–4	–4
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	14	11
3200 Obligated balance, end of year	14	11	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	21	8
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	17	6
4011 Outlays from discretionary balances	21	17	4
4020 Outlays, gross (total)	21	34	10
4180 Budget authority, net (total)	.....	21	8
4190 Outlays, net (total)	21	34	10

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

Lease of Department of Defense Real Property

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–5189–0–2–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	37	32	.....
Receipts:			
0220 Lease of Department of Defense Real Property	42	32	31
0400 Total: Balances and collections	79	64	31
Appropriations:			
0500 Lease of Department of Defense Real Property	–53	–58	–31
0501 Lease of Department of Defense Real Property	.....	–6	.....
0502 Lease of Department of Defense Real Property	6	.....	.....
0599 Total appropriations	–47	–64	–31
0799 Balance, end of year	32	.....	.....

Program and Financing (in millions of dollars)

Identification code 97–5189–0–2–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Concept Obligations	29	130	25
0900 Total new obligations (object class 25.4)	29	130	25
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	83	111	45

1021	Recoveries of prior year unpaid obligations	10	.....	.....
1050	Unobligated balance (total)	93	111	45
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust fund)	53	58	31
1102	Appropriation (previously unavailable)	.....	6	.....
1133	Unobligated balance of appropriations temporarily reduced	–6	.....	.....
1160	Appropriation, discretionary (total)	47	64	31
1930	Total budgetary resources available	140	175	76
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	111	45	51
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	27	32	94
3010	Obligations incurred, unexpired accounts	29	130	25
3020	Outlays (gross)	–14	–68	–32
3040	Recoveries of prior year unpaid obligations, unexpired	–10	.....	.....
3050	Unpaid obligations, end of year	32	94	87
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	1	1	1
3090	Uncollected pymts, Fed sources, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	28	33	95
3200	Obligated balance, end of year	33	95	88
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	47	64	31
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	38	19
4011	Outlays from discretionary balances	14	30	13
4020	Outlays, gross (total)	14	68	32
4180	Budget authority, net (total)	47	64	31
4190	Outlays, net (total)	14	68	32

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

Overseas Military Facility Investment Recovery

Program and Financing (in millions of dollars)

Identification code 97–5193–0–2–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0010	Concept obligations	.....	1	.....
0900	Total new obligations (object class 25.4)	.....	1	.....
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	1
1930	Total budgetary resources available	2	2	1
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	7	1
3010	Obligations incurred, unexpired accounts	.....	1	.....
3020	Outlays (gross)	–1	–7	.....
3050	Unpaid obligations, end of year	7	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	7	1
3200	Obligated balance, end of year	7	1	1
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	1	7	.....
4190	Outlays, net (total)	1	7	.....

Department of Defense Vietnam War Commemoration Fund

Program and Financing (in millions of dollars)

Identification code 97–5750–0–2–051		2013 actual	2014 est.	2015 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	12	12
	Budget authority:			
	Appropriations, mandatory:			
1221	Appropriations transferred from other accts [97–9999]	1	.....	.....
1260	Appropriations, mandatory (total)	1	.....	.....
1900	Budget authority (total)	1	.....	.....
1930	Total budgetary resources available	12	12	12
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	12	12	12
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1	.....	.....
4180	Budget authority, net (total)	1	.....	.....

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

Operating Expenses of the Coalition Provisional Authority

Program and Financing (in millions of dollars)

Identification code 21–2090–0–1–151		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Operating expenses	3	.....	.....
0900	Total new obligations (object class 26.0)	3	.....	.....
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	.....	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	3	.....	.....
1930	Total budgetary resources available	3	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	1	1
3010	Obligations incurred, unexpired accounts	3	.....	.....
3020	Outlays (gross)	–5	.....	.....
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	1	1
3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	5	.....	.....
4190	Outlays, net (total)	5	.....	.....

Iraq Relief and Reconstruction Fund, Army

Program and Financing (in millions of dollars)

Identification code 21–2089–0–1–151		2013 actual	2014 est.	2015 est.
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	10	10

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY—Continued

Program and Financing—Continued

Identification code 21–2089–0–1–151	2013 actual	2014 est.	2015 est.
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [$4,844,891,000] *$5,102,685,000*, to remain available for obligation until September 30, [2016] *2017, of which $892,553,000 shall be available for the Army National Guard and Army Reserve*.

[For an additional amount for "Aircraft Procurement, Army", $669,000,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2031–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Aircraft	4,098	3,943	4,012
0002 Modification of aircraft	1,472	972	865
0003 Spares and repair parts	3	.....	.....
0004 Support equipment and facilities	434	328	369
0799 Total direct obligations	6,007	5,243	5,246
0801 Reimbursable program	128	180	244
0900 Total new obligations	6,135	5,423	5,490
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,686	2,478	2,714
1021 Recoveries of prior year unpaid obligations	270	.....	.....
1050 Unobligated balance (total)	2,956	2,478	2,714
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,579	5,514	5,103
1120 Appropriations transferred to other accts [97–9999]	–342	.....	.....
1130 Appropriations permanently reduced	–299	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–332	.....	–80
1160 Appropriation, discretionary (total)	5,606	5,514	5,023
Spending authority from offsetting collections, discretionary:			
1700 Collected	57	145	244
1701 Change in uncollected payments, Federal sources	29	.....	.....
1750 Spending auth from offsetting collections, disc (total)	86	145	244
1900 Budget authority (total)	5,692	5,659	5,267
1930 Total budgetary resources available	8,648	8,137	7,981
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–35	.....	.....
1941 Unobligated balance carried forward, EOY	2,478	2,714	2,491
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,445	8,570	8,938
3010 Obligations incurred, unexpired accounts	6,135	5,423	5,490
3011 Obligations incurred, expired accounts	18	.....	.....
3020 Outlays (gross)	–6,680	–5,055	–5,202
3040 Recoveries of prior year unpaid obligations, unexpired	–270	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–78	.....	.....
3050 Unpaid obligations, end of year	8,570	8,938	9,226
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–294	–320	–320
3070 Change in uncollected pymts, Fed sources, unexpired	–29	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–320	–320	–320
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,151	8,250	8,618
3200 Obligated balance, end of year	8,250	8,618	8,906
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,692	5,659	5,267
Outlays, gross:			
4010 Outlays from new discretionary authority	617	587	646
4011 Outlays from discretionary balances	6,063	4,468	4,556
4020 Outlays, gross (total)	6,680	5,055	5,202
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–61	–145	–244
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–62	–145	–244
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–29	.....	.....
4052 Offsetting collections credited to expired accounts	5	.....	.....
4060 Additional offsets against budget authority only (total)	–24	.....	.....
4070 Budget authority, net (discretionary)	5,606	5,514	5,023
4080 Outlays, net (discretionary)	6,618	4,910	4,958
4180 Budget authority, net (total)	5,606	5,514	5,023
4190 Outlays, net (total)	6,618	4,910	4,958

Object Classification (in millions of dollars)

Identification code 21–2031–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	6	.....	.....
22.0 Transportation of things	6	2	2
23.3 Communications, utilities, and miscellaneous charges	.....	1	2
25.1 Advisory and assistance services	492	403	403
25.2 Other services from non-Federal sources	11	11	11

25.3	Other goods and services from Federal sources	492	606	394
25.3	Purchases from revolving funds	.....	171	12
25.4	Operation and maintenance of facilities	.....	2	2
25.7	Operation and maintenance of equipment	124	133	133
26.0	Supplies and materials	211	41	127
31.0	Equipment	4,665	3,873	4,160
99.0	Direct obligations	6,007	5,243	5,246
99.0	Reimbursable obligations	128	180	244
99.9	Total new obligations	6,135	5,423	5,490

Missile Procurement, Army

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [$1,549,491,000] *$1,017,483,000*, to remain available for obligation until September 30, [2016] *2017, of which $34,102,000 shall be available for the Army National Guard and Army Reserve*.

[For an additional amount for "Missile Procurement, Army", $128,645,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2032–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0002	Other missiles	1,466	1,576	898
0003	Modification of missiles	109	370	207
0004	Spares and repair parts	12	11	30
0005	Support equipment and facilities	10	9	9
0799	Total direct obligations	1,597	1,966	1,144
0801	Reimbursable program	22	228	408
0900	Total new obligations	1,619	2,194	1,552
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	564	764	449
1021	Recoveries of prior year unpaid obligations	357	.....	.....
1050	Unobligated balance (total)	921	764	449
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,603	1,678	1,017
1120	Appropriations transferred to other accts [97–9999]	–25	.....	.....
1130	Appropriations permanently reduced	–113	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–24	.....	.....
1160	Appropriation, discretionary (total)	1,441	1,678	1,017
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	200	408
1701	Change in uncollected payments, Federal sources	25	.....	.....
1702	Offsetting collections (previously unavailable)	.....	1	.....
1723	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	27	201	408
1900	Budget authority (total)	1,468	1,879	1,425
1930	Total budgetary resources available	2,389	2,643	1,874
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–6	.....	.....
1941	Unobligated balance carried forward, EOY	764	449	322
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,148	2,308	2,768
3010	Obligations incurred, unexpired accounts	1,619	2,194	1,552
3011	Obligations incurred, expired accounts	6	.....	.....
3020	Outlays (gross)	–2,075	–1,734	–1,888
3040	Recoveries of prior year unpaid obligations, unexpired	–357	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–33	.....	.....
3050	Unpaid obligations, end of year	2,308	2,768	2,432
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–24	–23	–23
3070	Change in uncollected pymts, Fed sources, unexpired	–25	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	26	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–23	–23	–23
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3,124	2,285	2,745
3200	Obligated balance, end of year	2,285	2,745	2,409
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,468	1,879	1,425
	Outlays, gross:			
4010	Outlays from new discretionary authority	137	352	500
4011	Outlays from discretionary balances	1,938	1,382	1,388
4020	Outlays, gross (total)	2,075	1,734	1,888
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–185	–408
4033	Non-Federal sources	–17	–15	.....
4040	Offsets against gross budget authority and outlays (total)	–17	–200	–408
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–25	.....	.....
4052	Offsetting collections credited to expired accounts	14	.....	.....
4060	Additional offsets against budget authority only (total)	–11	.....	.....
4070	Budget authority, net (discretionary)	1,440	1,679	1,017
4080	Outlays, net (discretionary)	2,058	1,534	1,480
4180	Budget authority, net (total)	1,440	1,679	1,017
4190	Outlays, net (total)	2,058	1,534	1,480
	Memorandum (non-add) entries:			
5090	Unavailable balance, SOY: Offsetting collections	.....	1	.....
5091	Unavailable balance, EOY: Offsetting collections	1	.....	.....

Object Classification (in millions of dollars)

Identification code 21–2032–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
22.0	Transportation of things	1	1	.....
23.1	Rental payments to GSA	.....	1	.....
25.1	Advisory and assistance services	74	68	71
25.2	Other services from non-Federal sources	.....	9	.....
25.3	Other goods and services from Federal sources	162	174	122
25.3	Purchases from revolving funds	.....	8	.....
25.4	Operation and maintenance of facilities	4	7	3
25.7	Operation and maintenance of equipment	.....	.....	1
26.0	Supplies and materials	14	8	4
31.0	Equipment	1,342	1,690	943
99.0	Direct obligations	1,597	1,966	1,144
99.0	Reimbursable obligations	22	228	408
99.9	Total new obligations	1,619	2,194	1,552

Procurement of Weapons and Tracked Combat Vehicles, Army

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [$1,610,811,000] *$1,471,438,000*, to remain available for obligation until September 30, [2016] *2017, of which $135,449,000 shall be available for the Army National Guard and Army Reserve. (Department of Defense Appropriations Act, 2014.)*

Procurement of Weapons and Tracked Combat Vehicles, Army—Continued

Program and Financing (in millions of dollars)

Identification code 21–2033–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Tracked combat vehicles	1,682	1,582	1,392
0002 Weapons and other combat vehicles	324	209	232
0003 Spare and repair parts	49	17	2
0799 Total direct obligations	2,055	1,808	1,626
0801 Reimbursable program	2	92	40
0900 Total new obligations	2,057	1,900	1,666
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,382	1,358	1,156
1021 Recoveries of prior year unpaid obligations	514	.....	.....
1050 Unobligated balance (total)	1,896	1,358	1,156
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,873	1,611	1,471
1120 Appropriations transferred to other accts [97–9999]	–99	.....	.....
1130 Appropriations permanently reduced	–69	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–155	.....	.....
1160 Appropriation, discretionary (total)	1,550	1,611	1,471
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	85	40
1702 Offsetting collections (previously unavailable)	.....	2	.....
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	5	87	40
1900 Budget authority (total)	1,555	1,698	1,511
1930 Total budgetary resources available	3,451	3,056	2,667
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–36	.....	.....
1941 Unobligated balance carried forward, EOY	1,358	1,156	1,001
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,599	2,974	2,469
3010 Obligations incurred, unexpired accounts	2,057	1,900	1,666
3011 Obligations incurred, expired accounts	62	.....	.....
3020 Outlays (gross)	–3,117	–2,405	–1,947
3040 Recoveries of prior year unpaid obligations, unexpired	–514	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–113	.....	.....
3050 Unpaid obligations, end of year	2,974	2,469	2,188
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–304	–303	–303
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–303	–303	–303
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,295	2,671	2,166
3200 Obligated balance, end of year	2,671	2,166	1,885
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,555	1,698	1,511
Outlays, gross:			
4010 Outlays from new discretionary authority	102	200	143
4011 Outlays from discretionary balances	3,015	2,205	1,804
4020 Outlays, gross (total)	3,117	2,405	1,947
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–65	–40
4033 Non-Federal sources	.....	–20	.....
4040 Offsets against gross budget authority and outlays (total)	–7	–85	–40
4070 Budget authority, net (discretionary)	1,548	1,613	1,471
4080 Outlays, net (discretionary)	3,110	2,320	1,907
4180 Budget authority, net (total)	1,548	1,613	1,471
4190 Outlays, net (total)	3,110	2,320	1,907
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	.....	2	.....
5091 Unavailable balance, EOY: Offsetting collections	2	.....	.....

Object Classification (in millions of dollars)

Identification code 21–2033–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	12	12	12
25.1 Advisory and assistance services	39	37	35
25.2 Other services from non-Federal sources	22	22	23
25.3 Other goods and services from Federal sources	237	242	246
25.3 Purchases from revolving funds	1	1	1
25.7 Operation and maintenance of equipment	6	6	6
26.0 Supplies and materials	51	52	53
31.0 Equipment	1,685	1,434	1,248
99.0 Direct obligations	2,055	1,808	1,626
99.0 Reimbursable obligations	2	92	40
99.9 Total new obligations	2,057	1,900	1,666

Procurement of Ammunition, Army

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, 【$1,444,067,000】 *$1,031,477,000*, to remain available for obligation until September 30, 【2016】 *2017, of which $101,842,000 shall be available for the Army National Guard and Army Reserve*.

【For an additional amount for "Procurement of Ammunition, Army", $190,900,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2034–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Ammunition	1,622	1,274	903
0002 Ammunition production base support	400	423	301
0799 Total direct obligations	2,022	1,697	1,204
0801 Reimbursable program	1,023	2,216	2,124
0900 Total new obligations	3,045	3,913	3,328
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,200	1,188	1,312
1021 Recoveries of prior year unpaid obligations	252	.....	.....
1050 Unobligated balance (total)	1,452	1,188	1,312
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,981	1,635	1,031
1120 Appropriations transferred to other accts [97–9999]	–43	.....	.....
1130 Appropriations permanently reduced	–62	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–77	.....	.....
1160 Appropriation, discretionary (total)	1,799	1,635	1,031
Spending authority from offsetting collections, discretionary:			
1700 Collected	831	2,400	2,100
1701 Change in uncollected payments, Federal sources	170	.....	.....
1702 Offsetting collections (previously unavailable)	.....	2	.....
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	999	2,402	2,100
1900 Budget authority (total)	2,798	4,037	3,131
1930 Total budgetary resources available	4,250	5,225	4,443
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–17	.....	.....

1941	Unexpired unobligated balance, end of year	1,188	1,312	1,115
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,546	5,053	4,630
3010	Obligations incurred, unexpired accounts	3,045	3,913	3,328
3011	Obligations incurred, expired accounts	45	.....	.....
3020	Outlays (gross)	–3,262	–4,336	–3,957
3040	Recoveries of prior year unpaid obligations, unexpired	–252	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–69	.....	.....
3050	Unpaid obligations, end of year	5,053	4,630	4,001
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–2,697	–2,511	–2,511
3070	Change in uncollected pymts, Fed sources, unexpired	–170	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	356	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2,511	–2,511	–2,511
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,849	2,542	2,119
3200	Obligated balance, end of year	2,542	2,119	1,490
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,798	4,037	3,131
	Outlays, gross:			
4010	Outlays from new discretionary authority	223	2,516	2,172
4011	Outlays from discretionary balances	3,039	1,820	1,785
4020	Outlays, gross (total)	3,262	4,336	3,957
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1,051	–2,378	–2,100
4033	Non-Federal sources	–134	–22	.....
4040	Offsets against gross budget authority and outlays (total)	–1,185	–2,400	–2,100
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–170	.....	.....
4052	Offsetting collections credited to expired accounts	354	.....	.....
4060	Additional offsets against budget authority only (total)	184	.....	.....
4070	Budget authority, net (discretionary)	1,797	1,637	1,031
4080	Outlays, net (discretionary)	2,077	1,936	1,857
4180	Budget authority, net (total)	1,797	1,637	1,031
4190	Outlays, net (total)	2,077	1,936	1,857
	Memorandum (non-add) entries:			
5090	Unavailable balance, SOY: Offsetting collections	.....	2	.....
5091	Unavailable balance, EOY: Offsetting collections	2	.....	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21–2034–0–1–051	2013 actual	2014 est.	2015 est.
Guaranteed loan downward reestimates:			
237001 ARMS Initiative Loan Guarantee Program	–1	.....	.....
237999 Total downward reestimate subsidy budget authority	–1	.....	.....

Object Classification (in millions of dollars)

Identification code 21–2034–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
22.0 Transportation of things	7	4	14
25.1 Advisory and assistance services	52	15	41
25.2 Other services from non-Federal sources	27	20	22
25.3 Other goods and services from Federal sources	131	355	290
25.3 Purchases from revolving funds	.....	32	32
25.4 Operation and maintenance of facilities	111	16	51
26.0 Supplies and materials	1,693	968	567
31.0 Equipment	1	11	11
32.0 Land and structures	.....	276	176
99.0 Direct obligations	2,022	1,697	1,204
99.0 Reimbursable obligations	1,023	2,216	2,124
99.9 Total new obligations	3,045	3,913	3,328

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [$4,936,908,000] *$4,893,634,000*, to remain available for obligation until September 30, [2016] *2017, of which $1,398,578,000 shall be available for the Army National Guard and Army Reserve*.

[For an additional amount for "Other Procurement, Army", $653,902,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2035–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Tactical and support vehicles	2,397	1,162	653
0002 Communications and electronics equipment	7,871	3,361	3,232
0003 Other support equipment	1,445	1,114	1,171
0004 Spare and repair parts	30	67	51
0799 Total direct obligations	11,743	5,704	5,107
0801 Reimbursable program	70	101	78
0900 Total new obligations	11,813	5,805	5,185
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,437	3,445	3,157
1010 Unobligated balance transfer to other accts [97–9999]	–36	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	14	.....	.....
1021 Recoveries of prior year unpaid obligations	3,196	.....	.....
1050 Unobligated balance (total)	9,611	3,445	3,157
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,482	5,591	4,893
1120 Appropriations transferred to other accts [97–9999]	–1,151	.....	.....
1121 Appropriations transferred from other accts [97–9999]	58	.....	.....
1130 Appropriations permanently reduced	–8	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–495	–173	–67
1160 Appropriation, discretionary (total)	5,886	5,418	4,826
Spending authority from offsetting collections, discretionary:			
1700 Collected	41	99	78
1701 Change in uncollected payments, Federal sources	–11	.....	.....
1750 Spending auth from offsetting collections, disc (total)	30	99	78
1900 Budget authority (total)	5,916	5,517	4,904
1930 Total budgetary resources available	15,527	8,962	8,061
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–269	.....	.....
1941 Unobligated balance carried forward, EOY	3,445	3,157	2,876
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16,425	12,279	11,652
3010 Obligations incurred, unexpired accounts	11,813	5,805	5,185
3011 Obligations incurred, expired accounts	1,975	.....	.....
3020 Outlays (gross)	–12,552	–6,432	–6,052
3040 Recoveries of prior year unpaid obligations, unexpired	–3,196	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–2,186	.....	.....
3050 Unpaid obligations, end of year	12,279	11,652	10,785
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–600	–579	–579
3070 Change in uncollected pymts, Fed sources, unexpired	11	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	10	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–579	–579	–579
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,825	11,700	11,073
3200 Obligated balance, end of year	11,700	11,073	10,206

OTHER PROCUREMENT, ARMY—Continued

Program and Financing—Continued

Identification code 21–2035–0–1–051	2013 actual	2014 est.	2015 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,916	5,517	4,904
Outlays, gross:			
4010 Outlays from new discretionary authority	659	587	513
4011 Outlays from discretionary balances	11,893	5,845	5,539
4020 Outlays, gross (total)	12,552	6,432	6,052
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–49	–82	–78
4033 Non-Federal sources	.....	–17	.....
4040 Offsets against gross budget authority and outlays (total)	–49	–99	–78
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	11	.....	.....
4052 Offsetting collections credited to expired accounts	8	.....	.....
4060 Additional offsets against budget authority only (total)	19	.....	.....
4070 Budget authority, net (discretionary)	5,886	5,418	4,826
4080 Outlays, net (discretionary)	12,503	6,333	5,974
4180 Budget authority, net (total)	5,886	5,418	4,826
4190 Outlays, net (total)	12,503	6,333	5,974

Object Classification (in millions of dollars)

Identification code 21–2035–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	9	5	2
22.0 Transportation of things	72	41	43
23.3 Communications, utilities, and miscellaneous charges	8	2	2
24.0 Printing and reproduction	1	.....	.....
25.1 Advisory and assistance services	1,007	598	694
25.2 Other services from non-Federal sources	942	564	628
25.3 Other goods and services from Federal sources	1,070	500	606
25.3 Purchases from revolving funds	48	27	30
25.4 Operation and maintenance of facilities	34	.....	19
25.7 Operation and maintenance of equipment	105	.....	59
26.0 Supplies and materials	74	35	36
31.0 Equipment	8,373	3,931	2,987
32.0 Land and structures	.....	.....	1
99.0 Direct obligations	11,743	5,703	5,107
99.0 Reimbursable obligations	70	102	78
99.9 Total new obligations	11,813	5,805	5,185

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Improvised Explosive Device Defeat Fund", [$879,225,000] *$115,058,000*, to remain available until September 30, [2016] *2017*: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to*:* investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explosive devices*; assist in counterterrorism and counterinsurgency quick response; and react to related mission areas as directed by the Secretary of Defense*: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer[: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985]. *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2093–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Network attack	483	380	159
0002 JIEDDO device defeat	1,278	203	92
0003 Force training	128	74	37
0004 Staff and infrastructure	486	178	153
0900 Total new obligations	2,375	835	441
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	839	410	454
1021 Recoveries of prior year unpaid obligations	630	.....	.....
1050 Unobligated balance (total)	1,469	410	454
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,623	879	115
1120 Appropriations transferred to other accts [97–9999]	–104	.....	.....
1130 Appropriations permanently reduced	–135	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–60	.....	.....
1160 Appropriation, discretionary (total)	1,324	879	115
1930 Total budgetary resources available	2,793	1,289	569
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	410	454	128
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,366	1,902	1,385
3010 Obligations incurred, unexpired accounts	2,375	835	441
3011 Obligations incurred, expired accounts	78	.....	.....
3020 Outlays (gross)	–2,192	–1,352	–843
3040 Recoveries of prior year unpaid obligations, unexpired	–630	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–95	.....	.....
3050 Unpaid obligations, end of year	1,902	1,385	983
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,366	1,902	1,385
3200 Obligated balance, end of year	1,902	1,385	983
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,324	879	115
Outlays, gross:			
4010 Outlays from new discretionary authority	263	175	23
4011 Outlays from discretionary balances	1,929	1,177	820
4020 Outlays, gross (total)	2,192	1,352	843
4180 Budget authority, net (total)	1,324	879	115
4190 Outlays, net (total)	2,192	1,352	843

Funding provides for Joint Improvised Explosive Device Defeat Organization's enduring mission capabilities to include staff and infrastructure and advanced technology development to address unanticipated and rapidly evolving threats.

Object Classification (in millions of dollars)

Identification code 21–2093–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	32	19
11.3 Other than full-time permanent	1	1	.....
11.5 Other personnel compensation	2	1	.....
11.9 Total personnel compensation	30	34	19
12.1 Civilian personnel benefits	7	9	5
21.0 Travel and transportation of persons	5	2	2
23.1 Rental payments to GSA	11	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	24	24
25.1 Advisory and assistance services	1,122	.....	.....
25.2 Other services from non-Federal sources	27	2	2
25.5 Research and development contracts	357	597	360
25.7 Operation and maintenance of equipment	161	4	4
26.0 Supplies and materials	12	5	5
31.0 Equipment	641	158	20

32.0	Land and structures	1	.....	.....
99.9	Total new obligations	2,375	835	441

Employment Summary

Identification code 21–2093–0–1–051		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	239	454	254

Aircraft Procurement, Navy

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [$16,442,794,000] *$13,074,317,000*, to remain available for obligation until September 30, [2016] *2017, of which $144,767,000 shall be available for the Navy Reserve and Marine Corps Reserve*.

[For an additional amount for "Aircraft Procurement, Navy", $211,176,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1506–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Combat aircraft	16,368	11,147	9,420
0002	Airlift aircraft	143	3	2
0003	Trainer aircraft	88	268	98
0004	Other aircraft	255	406	269
0005	Modification of aircraft	1,926	2,112	2,300
0006	Aircraft spares and repair parts	1,201	758	1,068
0007	Aircraft support equipment and facilities	413	457	521
0799	Total direct obligations	20,394	15,151	13,678
0801	Reimbursable program	.....	49	5
0900	Total new obligations	20,394	15,200	13,683
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7,297	4,855	6,192
1021	Recoveries of prior year unpaid obligations	2,063	.....	.....
1050	Unobligated balance (total)	9,360	4,855	6,192
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	17,598	16,654	13,074
1120	Appropriations transferred to other accts [97–9999]	–13	.....	.....
1130	Appropriations permanently reduced	–820	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–887	–122	.....
1160	Appropriation, discretionary (total)	15,878	16,532	13,074
	Spending authority from offsetting collections, discretionary:			
1700	Collected	43	5	5
1750	Spending auth from offsetting collections, disc (total)	43	5	5
1900	Budget authority (total)	15,921	16,537	13,079
1930	Total budgetary resources available	25,281	21,392	19,271
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–32	.....	.....
1941	Unexpired unobligated balance, end of year	4,855	6,192	5,588
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	23,189	24,032	24,770
3010	Obligations incurred, unexpired accounts	20,394	15,200	13,683
3011	Obligations incurred, expired accounts	162	.....	.....
3020	Outlays (gross)	–17,298	–14,462	–13,234
3040	Recoveries of prior year unpaid obligations, unexpired	–2,063	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–352	.....	.....
3050	Unpaid obligations, end of year	24,032	24,770	25,219
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	23,189	24,032	24,770
3200	Obligated balance, end of year	24,032	24,770	25,219
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	15,921	16,537	13,079
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,886	2,485	1,966
4011	Outlays from discretionary balances	14,412	11,977	11,268
4020	Outlays, gross (total)	17,298	14,462	13,234
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–3	–5	–5
4033	Non-Federal sources	–40	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–43	–5	–5
4070	Budget authority, net (discretionary)	15,878	16,532	13,074
4080	Outlays, net (discretionary)	17,255	14,457	13,229
4180	Budget authority, net (total)	15,878	16,532	13,074
4190	Outlays, net (total)	17,255	14,457	13,229

Object Classification (in millions of dollars)

Identification code 17–1506–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
22.0	Transportation of things	5	1	2
25.1	Advisory and assistance services	171	155	139
25.2	Other services from non-Federal sources	334	152	114
25.3	Other goods and services from Federal sources	138	60	39
25.3	Purchases from other Govt acct - revolving funds	1,119	1,127	953
26.0	Supplies and materials	73	31	35
31.0	Equipment	18,554	13,625	12,396
99.0	Direct obligations	20,394	15,151	13,678
99.0	Reimbursable obligations	.....	49	5
99.9	Total new obligations	20,394	15,200	13,683

Weapons Procurement, Navy

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [$3,009,157,000] *$3,217,945,000*, to remain available for obligation until September 30, [2016] *2017*.

[For an additional amount for "Weapons Procurement, Navy", $86,500,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1507–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Ballistic missiles	1,084	1,043	1,167
0002	Other missiles	1,943	1,396	1,437
0003	Torpedoes and related equipment	193	236	238
0004	Other weapons	165	166	190
0006	Spares and repair parts	73	46	65
0799	Total direct obligations	3,458	2,887	3,097
0801	Reimbursable program	3	4	4
0900	Total new obligations	3,461	2,891	3,101
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,132	664	835

WEAPONS PROCUREMENT, NAVY—Continued

Program and Financing—Continued

Identification code 17–1507–0–1–051	2013 actual	2014 est.	2015 est.
1021 Recoveries of prior year unpaid obligations	355	.....	.....
1050 Unobligated balance (total)	1,487	664	835
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,059	3,096	3,218
1120 Appropriations transferred to other accts [97–9999]	–8	.....	.....
1130 Appropriations permanently reduced	–227	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–142	–38	.....
1160 Appropriation, discretionary (total)	2,682	3,058	3,218
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	4	4
1750 Spending auth from offsetting collections, disc (total)	5	4	4
1900 Budget authority (total)	2,687	3,062	3,222
1930 Total budgetary resources available	4,174	3,726	4,057
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–49	.....	.....
1941 Unexpired unobligated balance, end of year	664	835	956
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,669	5,023	4,978
3010 Obligations incurred, unexpired accounts	3,461	2,891	3,101
3011 Obligations incurred, expired accounts	29	.....	.....
3020 Outlays (gross)	–2,746	–2,936	–3,212
3040 Recoveries of prior year unpaid obligations, unexpired	–355	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–35	.....	.....
3050 Unpaid obligations, end of year	5,023	4,978	4,867
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	2	2
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,669	5,025	4,980
3200 Obligated balance, end of year	5,025	4,980	4,869
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,687	3,062	3,222
Outlays, gross:			
4010 Outlays from new discretionary authority	425	524	551
4011 Outlays from discretionary balances	2,321	2,412	2,661
4020 Outlays, gross (total)	2,746	2,936	3,212
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–4	–4
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5	.....	.....
4070 Budget authority, net (discretionary)	2,682	3,058	3,218
4080 Outlays, net (discretionary)	2,736	2,932	3,208
4180 Budget authority, net (total)	2,682	3,058	3,218
4190 Outlays, net (total)	2,736	2,932	3,208

Object Classification (in millions of dollars)

Identification code 17–1507–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	.....	.....
22.0 Transportation of things	5	3	3
25.1 Advisory and assistance services	13	14	12
25.2 Other services from non-Federal sources	15	17	11
25.3 Other goods and services from Federal sources	42	46	48
25.3 Purchases from revolving funds	247	222	223
25.4 Operation and maintenance of facilities	5	.....	.....
25.5 Research and development contracts	.....	.....	1
26.0 Supplies and materials	768	612	499
31.0 Equipment	2,362	1,973	2,300
99.0 Direct obligations	3,458	2,887	3,097
99.0 Reimbursable obligations	3	4	4
99.9 Total new obligations	3,461	2,891	3,101

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, 【$549,316,000】 *$771,945,000*, to remain available for obligation until September 30, 【2016】 *2017, of which $206,000 shall be available for the Navy Reserve and Marine Corps Reserve*.

【For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", $169,362,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1508–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Procurement of Ammunition, Navy	520	536	633
0002 Ammunition, Marine Corps	330	155	140
0799 Total direct obligations	850	691	773
0801 Reimbursable program	13	5	5
0900 Total new obligations	863	696	778
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	191	200	228
1021 Recoveries of prior year unpaid obligations	48	.....	.....
1050 Unobligated balance (total)	239	200	228
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	943	719	772
1121 Appropriations transferred from other accts [97–9999]	1	.....	.....
1130 Appropriations permanently reduced	–59	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–68	.....	.....
1160 Appropriation, discretionary (total)	817	719	772
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	5	5
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10	5	5
1900 Budget authority (total)	827	724	777
1930 Total budgetary resources available	1,066	924	1,005
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....
1941 Unobligated balance carried forward, EOY	200	228	227
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,189	1,914	1,559
3010 Obligations incurred, unexpired accounts	863	696	778
3011 Obligations incurred, expired accounts	4	.....	.....
3020 Outlays (gross)	–1,078	–1,051	–904
3040 Recoveries of prior year unpaid obligations, unexpired	–48	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–16	.....	.....
3050 Unpaid obligations, end of year	1,914	1,559	1,433
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,189	1,912	1,557
3200 Obligated balance, end of year	1,912	1,557	1,431
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	827	724	777

	Outlays, gross:			
4010	Outlays from new discretionary authority	106	77	82
4011	Outlays from discretionary balances	972	974	822
4020	Outlays, gross (total)	1,078	1,051	904
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–9	–5	–5
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070	Budget authority, net (discretionary)	817	719	772
4080	Outlays, net (discretionary)	1,069	1,046	899
4180	Budget authority, net (total)	817	719	772
4190	Outlays, net (total)	1,069	1,046	899

Object Classification (in millions of dollars)

Identification code 17–1508–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
22.0	Transportation of things	1	.....	11
25.1	Advisory and assistance services	3	4	2
25.2	Other services from non-Federal sources	1	2	1
25.3	Other goods and services from Federal sources	36	14	16
25.3	Other goods and services from Federal sources	128	83	82
26.0	Supplies and materials	517	429	416
31.0	Equipment	163	159	245
99.0	Direct obligations	849	691	773
99.0	Reimbursable obligations	14	5	5
99.9	Total new obligations	863	696	778

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:]

[Carrier Replacement Program, $917,553,000;]

[Virginia Class Submarine, $3,880,704,000;]

[Virginia Class Submarine (AP), $2,354,612,000;]

[CVN Refueling Overhaul, $1,609,324,000;]

[CVN Refueling Overhauls (AP), $245,793,000;]

[DDG-1000 Program, $231,694,000;]

[DDG-51 Destroyer, $1,615,564,000;]

[DDG-51 Destroyer (AP), $369,551,000;]

[Littoral Combat Ship, $1,793,014,000;]

[Afloat Forward Staging Base, $579,300,000;]

[Joint High Speed Vessel, $2,732,000;]

[Moored Training Ship, $207,300,000;]

[LCAC Service Life Extension Program, $80,987,000;]

[Outfitting, post delivery, conversions, and first destination transportation, $382,836,000; and]

[For completion of Prior Year Shipbuilding Programs, $960,400,000.]

[In all: $15,231,364,000] *$14,400,625,000*, to remain available for obligation until September 30, [2018] *2019*: *Provided*, That additional obligations may be incurred after September 30, [2018] *2019*, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1611–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0002	Other warships	13,079	13,990	12,264
0003	Amphibious ships	858	687	314
0005	Auxiliaries, craft, and prior-year program costs	669	583	1,855
0900	Total new obligations	14,606	15,260	14,433
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	9,356	9,627	9,598
1010	Unobligated balance transfer to other accts [97–9999]	–11	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	11	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	497	.....	.....
1021	Recoveries of prior year unpaid obligations	1,038	.....	.....
1050	Unobligated balance (total)	10,891	9,627	9,598
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	15,584	15,231	14,401
1121	Appropriations transferred from other accts [97–9999]	240	.....	.....
1130	Appropriations permanently reduced	–744	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–1,471	.....	.....
1160	Appropriation, discretionary (total)	13,609	15,231	14,401
1900	Budget authority (total)	13,609	15,231	14,401
1930	Total budgetary resources available	24,500	24,858	23,999
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–267	.....	.....
1941	Unexpired unobligated balance, end of year	9,627	9,598	9,566
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	28,329	29,305	32,971
3010	Obligations incurred, unexpired accounts	14,606	15,260	14,433
3011	Obligations incurred, expired accounts	14	.....	.....
3020	Outlays (gross)	–12,567	–11,594	–10,858
3040	Recoveries of prior year unpaid obligations, unexpired	–1,038	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–39	.....	.....
3050	Unpaid obligations, end of year	29,305	32,971	36,546
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	28,329	29,305	32,971
3200	Obligated balance, end of year	29,305	32,971	36,546
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	13,609	15,231	14,401
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,159	975	864
4011	Outlays from discretionary balances	11,408	10,619	9,994
4020	Outlays, gross (total)	12,567	11,594	10,858
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–9	.....	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	9	.....	.....
4070	Budget authority, net (discretionary)	13,609	15,231	14,401
4080	Outlays, net (discretionary)	12,558	11,594	10,858
4180	Budget authority, net (total)	13,609	15,231	14,401
4190	Outlays, net (total)	12,558	11,594	10,858

Object Classification (in millions of dollars)

Identification code 17–1611–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
22.0	Transportation of things	6	5	5
25.1	Advisory and assistance services	174	154	147
25.2	Other services from non-Federal sources	209	181	161
25.3	Other goods and services from Federal sources	.....	145	53
25.3	Purchases from revolving funds	864	847	805
25.7	Operation and maintenance of equipment	1	1	.....
26.0	Supplies and materials	60	59	57
31.0	Equipment	13,292	13,868	13,205
99.9	Total new obligations	14,606	15,260	14,433

Other Procurement, Navy

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, 【$5,572,618,000】 *$5,975,828,000*, to remain available for obligation until September 30, 【2016】 *2017, of which $4,654,000 shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1810–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Ships support equipment	2,021	1,419	1,716
0002 Communications and electronics equipment	2,156	2,012	2,287
0003 Aviation support equipment	351	450	434
0004 Ordnance support equipment	526	717	690
0005 Civil engineering support equipment	113	81	70
0006 Supply support equipment	54	45	108
0007 Personnel and command support equipment	498	419	420
0008 Spares and repair parts	273	249	302
0799 Total direct obligations	5,992	5,392	6,027
0801 Reimbursable program	240	358	301
0900 Total new obligations	6,232	5,750	6,328
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,349	2,051	1,895
1010 Unobligated balance transfer to other accts [97–9999]	–37	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	13	.....	.....
1021 Recoveries of prior year unpaid obligations	364	.....	.....
1050 Unobligated balance (total)	2,689	2,051	1,895
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,054	5,573	5,976
1120 Appropriations transferred to other accts [97–9999]	–85	.....	.....
1121 Appropriations transferred from other accts [97–9999]	12	.....	.....
1130 Appropriations permanently reduced	–437	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–149	–274	.....
1160 Appropriation, discretionary (total)	5,395	5,299	5,976
Spending authority from offsetting collections, discretionary:			
1700 Collected	238	295	301
1701 Change in uncollected payments, Federal sources	7	.....	.....
1750 Spending auth from offsetting collections, disc (total)	245	295	301
1900 Budget authority (total)	5,640	5,594	6,277
1930 Total budgetary resources available	8,329	7,645	8,172
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–46	.....	.....
1941 Unexpired unobligated balance, end of year	2,051	1,895	1,844
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,618	6,701	7,965
3010 Obligations incurred, unexpired accounts	6,232	5,750	6,328
3011 Obligations incurred, expired accounts	27	.....	.....
3020 Outlays (gross)	–5,711	–4,486	–5,570
3040 Recoveries of prior year unpaid obligations, unexpired	–364	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–101	.....	.....
3050 Unpaid obligations, end of year	6,701	7,965	8,723
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	7	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–7	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,625	6,697	7,961
3200 Obligated balance, end of year	6,697	7,961	8,719
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,640	5,594	6,277
Outlays, gross:			
4010 Outlays from new discretionary authority	1,137	1,248	1,377
4011 Outlays from discretionary balances	4,574	3,238	4,193
4020 Outlays, gross (total)	5,711	4,486	5,570
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–22	–295	–301
4033 Non-Federal sources	–217	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–239	–295	–301
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–7	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–6	.....	.....
4070 Budget authority, net (discretionary)	5,395	5,299	5,976
4080 Outlays, net (discretionary)	5,472	4,191	5,269
4180 Budget authority, net (total)	5,395	5,299	5,976
4190 Outlays, net (total)	5,472	4,191	5,269

Object Classification (in millions of dollars)

Identification code 17–1810–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
22.0 Transportation of things	9	4	5
23.3 Communications, utilities, and miscellaneous charges	20	.....	.....
25.1 Advisory and assistance services	42	35	34
25.2 Other services from non-Federal sources	183	74	64
25.3 Other goods and services from Federal sources	913	687	519
25.3 Purchases from revolving funds	589	1,257	1,680
25.4 Operation and maintenance of facilities	1	.....	.....
25.5 Research and development contracts	4	.....	.....
25.7 Operation and maintenance of equipment	15	.....	1
26.0 Supplies and materials	282	66	105
31.0 Equipment	3,934	3,269	3,619
99.0 Direct obligations	5,992	5,392	6,027
99.0 Reimbursable obligations	240	358	301
99.9 Total new obligations	6,232	5,750	6,328

Coastal Defense Augmentation

Program and Financing (in millions of dollars)

Identification code 17–0380–0–1–051	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	53	23
3020 Outlays (gross)	.....	–30	–20
3050 Unpaid obligations, end of year	53	23	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	53	23
3200 Obligated balance, end of year	53	23	3
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	.....	30	20
4190 Outlays, net (total)	.....	30	20

Procurement, Marine Corps

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and

installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, ⟦$1,240,958,000⟧ *$983,352,000*, to remain available for obligation until September 30, ⟦2016⟧ *2017, of which $65,305,000 shall be available for the Marine Corps Reserve*.

⟦For an additional amount for "Procurement, Marine Corps", $125,984,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1109–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Weapons and combat vehicles	237	197	150
0003 Guided missiles and equipment	99	97	72
0004 Communications and electronics equipment	1,054	1,094	686
0005 Support vehicles	153	175	109
0006 Engineer and other equipment	686	453	230
0007 Spares and repair parts	2	9	14
0799 Total direct obligations	2,231	2,025	1,261
0801 Reimbursable program	2	45	46
0900 Total new obligations	2,233	2,070	1,307
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,045	1,563	892
1021 Recoveries of prior year unpaid obligations	32	.....	.....
1050 Unobligated balance (total)	2,077	1,563	892
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,233	1,367	983
1120 Appropriations transferred to other accts [97–9999]	–68	.....	.....
1130 Appropriations permanently reduced	–111	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–302	–13	.....
1160 Appropriation, discretionary (total)	1,752	1,354	983
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	45	46
1701 Change in uncollected payments, Federal sources	–10	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	45	46
1900 Budget authority (total)	1,753	1,399	1,029
1930 Total budgetary resources available	3,830	2,962	1,921
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–34	.....	.....
1941 Unexpired unobligated balance, end of year	1,563	892	614
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,868	2,333	2,430
3010 Obligations incurred, unexpired accounts	2,233	2,070	1,307
3011 Obligations incurred, expired accounts	3	.....	.....
3020 Outlays (gross)	–2,642	–1,973	–1,502
3040 Recoveries of prior year unpaid obligations, unexpired	–32	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–97	.....	.....
3050 Unpaid obligations, end of year	2,333	2,430	2,235
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–8	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,864	2,331	2,428
3200 Obligated balance, end of year	2,331	2,428	2,233
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,753	1,399	1,029
Outlays, gross:			
4010 Outlays from new discretionary authority	204	207	164
4011 Outlays from discretionary balances	2,438	1,766	1,338
4020 Outlays, gross (total)	2,642	1,973	1,502
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–45	–46
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–12	–45	–46
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	11	.....	.....
4070 Budget authority, net (discretionary)	1,752	1,354	983
4080 Outlays, net (discretionary)	2,630	1,928	1,456
4180 Budget authority, net (total)	1,752	1,354	983
4190 Outlays, net (total)	2,630	1,928	1,456

Object Classification (in millions of dollars)

Identification code 17–1109–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	43	31	30
25.2 Other services from non-Federal sources	38	3	11
25.3 Other goods and services from Federal sources	43	52	39
25.3 Purchases from revolving funds	231	151	126
25.7 Operation and maintenance of equipment	1	.....	3
26.0 Supplies and materials	61	41	22
31.0 Equipment	1,814	1,747	1,030
99.0 Direct obligations	2,231	2,025	1,261
99.0 Reimbursable obligations	2	45	46
99.9 Total new obligations	2,233	2,070	1,307

Aircraft Procurement, Air Force

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, ⟦$10,379,180,000⟧ *$11,542,571,000*, to remain available for obligation until September 30, ⟦2016⟧ *2017, of which $429,762,000 shall be available for the Air National Guard and Air Force Reserve*.

⟦For an additional amount for "Aircraft Procurement, Air Force", $188,868,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3010–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Combat aircraft	6,705	3,944	2,987
0002 Airlift aircraft	441	1,253	2,007
0004 Other aircraft	1,071	1,191	1,017
0005 Modification of inservice aircraft	4,020	2,694	2,727
0006 Aircraft spares and repair parts	717	574	460
0007 Aircraft support equipment and facilities	1,416	923	1,204
0799 Total direct obligations	14,370	10,579	10,402
0801 Reimbursable program	92	573	250
0900 Total new obligations	14,462	11,152	10,652
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14,876	9,399	8,676
1010 Unobligated balance transfer to other accts [97–9999]	–597	.....	.....
1021 Recoveries of prior year unpaid obligations	111	.....	.....
1050 Unobligated balance (total)	14,390	9,399	8,676

Aircraft Procurement, Air Force—Continued

Program and Financing—Continued

Identification code 57–3010–0–1–051	2013 actual	2014 est.	2015 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12,080	10,568	11,543
1120 Appropriations transferred to other accts [97–9999]	–270	.....	.....
1121 Appropriations transferred from other accts [97–9999]	1	.....	.....
1130 Appropriations permanently reduced	–883	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–1,399	–689	.....
1160 Appropriation, discretionary (total)	9,529	9,879	11,543
Spending authority from offsetting collections, discretionary:			
1700 Collected	51	550	250
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	55	550	250
1900 Budget authority (total)	9,584	10,429	11,793
1930 Total budgetary resources available	23,974	19,828	20,469
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–113	.....	.....
1941 Unobligated balance carried forward, EOY	9,399	8,676	9,817
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18,169	19,354	19,230
3010 Obligations incurred, unexpired accounts	14,462	11,152	10,652
3011 Obligations incurred, expired accounts	183	.....	.....
3020 Outlays (gross)	–13,155	–11,276	–9,608
3040 Recoveries of prior year unpaid obligations, unexpired	–111	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–194	.....	.....
3050 Unpaid obligations, end of year	19,354	19,230	20,274
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–26	–25	–25
3070 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–25	–25	–25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18,143	19,329	19,205
3200 Obligated balance, end of year	19,329	19,205	20,249
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9,584	10,429	11,793
Outlays, gross:			
4010 Outlays from new discretionary authority	971	1,340	1,173
4011 Outlays from discretionary balances	12,183	9,936	8,435
4020 Outlays, gross (total)	13,154	11,276	9,608
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–53	–550	–250
4033 Non-Federal sources	–34	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–87	–550	–250
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4052 Offsetting collections credited to expired accounts	36	.....	.....
4060 Additional offsets against budget authority only (total)	32	.....	.....
4070 Budget authority, net (discretionary)	9,529	9,879	11,543
4080 Outlays, net (discretionary)	13,067	10,726	9,358
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	.....	.....
4180 Budget authority, net (total)	9,529	9,879	11,543
4190 Outlays, net (total)	13,068	10,726	9,358

Object Classification (in millions of dollars)

Identification code 57–3010–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	89	54	54
31.0 Equipment	14,281	10,525	10,348
99.0 Direct obligations	14,370	10,579	10,402
99.0 Reimbursable obligations	92	573	250
99.9 Total new obligations	14,462	11,152	10,652

Missile Procurement, Air Force

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[**$4,446,763,000**]** *$4,690,506,000*, to remain available for obligation until September 30, **[**2016**]** *2017*.

[For an additional amount for "Missile Procurement, Air Force", $24,200,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.**]** *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3020–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Ballistic missiles	56	52	66
0002 Other missiles	360	755	876
0003 Modification of inservice missiles	111	104	61
0004 Spares and repair parts	87	67	80
0005 Other support	3,819	4,189	3,708
0799 Total direct obligations	4,433	5,167	4,791
0801 Reimbursable program	40	268	275
0900 Total new obligations	4,473	5,435	5,066
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,676	3,029	2,271
1010 Unobligated balance transfer to other accts [97–9999]	–6	.....	.....
1021 Recoveries of prior year unpaid obligations	37	.....	.....
1050 Unobligated balance (total)	2,707	3,029	2,271
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,997	4,471	4,691
1120 Appropriations transferred to other accts [97–9999]	–82	.....	.....
1130 Appropriations permanently reduced	–16	–4	.....
1131 Unobligated balance of appropriations permanently reduced	–64	–65	–119
1160 Appropriation, discretionary (total)	4,835	4,402	4,572
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	275	275
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	42	275	275
1900 Budget authority (total)	4,877	4,677	4,847
1930 Total budgetary resources available	7,584	7,706	7,118
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–82	.....	.....
1941 Unexpired unobligated balance, end of year	3,029	2,271	2,052
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,641	7,016	8,014
3010 Obligations incurred, unexpired accounts	4,473	5,435	5,066
3011 Obligations incurred, expired accounts	114	.....	.....
3020 Outlays (gross)	–5,114	–4,437	–5,286
3040 Recoveries of prior year unpaid obligations, unexpired	–37	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–61	.....	.....
3050 Unpaid obligations, end of year	7,016	8,014	7,794
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–10	–10
3070 Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–10	–10	–10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,637	7,006	8,004

3200	Obligated balance, end of year	7,006	8,004	7,784
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4,877	4,677	4,847
	Outlays, gross:			
4010	Outlays from new discretionary authority	968	1,156	1,189
4011	Outlays from discretionary balances	4,143	3,281	4,097
4020	Outlays, gross (total)	5,111	4,437	5,286
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–17	–275	–275
4033	Non-Federal sources	–20	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–37	–275	–275
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	–5	.....	.....
4070	Budget authority, net (discretionary)	4,835	4,402	4,572
4080	Outlays, net (discretionary)	5,074	4,162	5,011
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	3	.....	.....
4180	Budget authority, net (total)	4,835	4,402	4,572
4190	Outlays, net (total)	5,077	4,162	5,011

Object Classification (in millions of dollars)

Identification code 57–3020–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
25.1	Advisory and assistance services	168	134	134
31.0	Equipment	4,265	5,033	4,657
99.0	Direct obligations	4,433	5,167	4,791
99.0	Reimbursable obligations	40	268	275
99.9	Total new obligations	4,473	5,435	5,066

Procurement of Ammunition, Air Force

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[**$729,677,000**]** *$677,400,000*, to remain available for obligation until September 30, **[**2016**]** *2017, of which $23,459,000 shall be available for the Air National Guard and Air Force Reserve*.

[For an additional amount for "Procurement of Ammunition, Air Force", $137,826,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.**]** *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3011–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Ammunition	636	755	689
0002	Weapons	15	35	28
0799	Total direct obligations	651	790	717
0801	Reimbursable program	25	58	35
0900	Total new obligations	676	848	752
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	231	268	317
1011	Unobligated balance transfer from other accts [97–9999]	26	.....	.....
1021	Recoveries of prior year unpaid obligations	8	.....	.....
1050	Unobligated balance (total)	265	268	317
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	711	868	677
1130	Appropriations permanently reduced	–43	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–15	.....	.....
1160	Appropriation, discretionary (total)	653	868	677
	Spending authority from offsetting collections, discretionary:			
1700	Collected	34	29	35
1701	Change in uncollected payments, Federal sources	–4	.....	.....
1750	Spending auth from offsetting collections, disc (total)	30	29	35
1900	Budget authority (total)	683	897	712
1930	Total budgetary resources available	948	1,165	1,029
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–4	.....	.....
1941	Unexpired unobligated balance, end of year	268	317	277
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,703	1,543	1,603
3010	Obligations incurred, unexpired accounts	676	848	752
3011	Obligations incurred, expired accounts	3	.....	.....
3020	Outlays (gross)	–821	–788	–858
3040	Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–10	.....	.....
3050	Unpaid obligations, end of year	1,543	1,603	1,497
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–4	–4
3070	Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–4	–4	–4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,695	1,539	1,599
3200	Obligated balance, end of year	1,539	1,599	1,493
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	683	897	712
	Outlays, gross:			
4010	Outlays from new discretionary authority	5	38	42
4011	Outlays from discretionary balances	816	750	816
4020	Outlays, gross (total)	821	788	858
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–34	–29	–35
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4070	Budget authority, net (discretionary)	653	868	677
4080	Outlays, net (discretionary)	787	759	823
4180	Budget authority, net (total)	653	868	677
4190	Outlays, net (total)	787	759	823

Object Classification (in millions of dollars)

Identification code 57–3011–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
25.1	Advisory and assistance services	2	2	2
31.0	Equipment	649	788	715
99.0	Direct obligations	651	790	717
99.0	Reimbursable obligations	25	58	35
99.9	Total new obligations	676	848	752

Other Procurement, Air Force

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval

OTHER PROCUREMENT, AIR FORCE—Continued

of title; reserve plant and Government and contractor-owned equipment layaway, [$16,572,754,000] *$16,566,018,000*, to remain available for obligation until September 30, [2016] *2017, of which $69,363,000 shall be available for the Air National Guard and Air Force Reserve*.

[For an additional amount for "Other Procurement, Air Force", $2,517,846,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3080–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Vehicular equipment	95	142	120
0003 Electronics and telecommunications equipment	1,472	1,799	1,459
0004 Other base maintenance and support equipment	17,586	14,660	15,141
0005 Spare and repair parts	25	32	31
0799 Total direct obligations	19,178	16,633	16,751
0801 Reimbursable program	319	665	545
0900 Total new obligations	19,497	17,298	17,296
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,022	1,836	4,232
1010 Unobligated balance transfer to other accts [97–9999]	–34	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	60	.....	.....
1021 Recoveries of prior year unpaid obligations	62	.....	.....
1050 Unobligated balance (total)	3,110	1,836	4,232
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19,763	19,091	16,566
1120 Appropriations transferred to other accts [97–9999]	–184	.....	.....
1121 Appropriations transferred from other accts [97–9999]	58	.....	.....
1130 Appropriations permanently reduced	–1,387	–2	.....
1131 Unobligated balance of appropriations permanently reduced	–316	–45	.....
1160 Appropriation, discretionary (total)	17,934	19,044	16,566
Spending authority from offsetting collections, discretionary:			
1700 Collected	318	650	545
1701 Change in uncollected payments, Federal sources	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	317	650	545
1900 Budget authority (total)	18,251	19,694	17,111
1930 Total budgetary resources available	21,361	21,530	21,343
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–28	.....	.....
1941 Unobligated balance carried forward, EOY	1,836	4,232	4,047
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,305	8,424	9,184
3010 Obligations incurred, unexpired accounts	19,497	17,298	17,296
3011 Obligations incurred, expired accounts	96	.....	.....
3020 Outlays (gross)	–19,271	–16,538	–18,506
3040 Recoveries of prior year unpaid obligations, unexpired	–62	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–141	.....	.....
3050 Unpaid obligations, end of year	8,424	9,184	7,974
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,300	8,420	9,180
3200 Obligated balance, end of year	8,420	9,180	7,970
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18,251	19,694	17,111
Outlays, gross:			
4010 Outlays from new discretionary authority	11,591	12,457	10,816
4011 Outlays from discretionary balances	7,680	4,081	7,690
4020 Outlays, gross (total)	19,271	16,538	18,506
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–167	–650	–545
4033 Non-Federal sources	–226	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–393	–650	–545
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4052 Offsetting collections credited to expired accounts	75	.....	.....
4060 Additional offsets against budget authority only (total)	76	.....	.....
4070 Budget authority, net (discretionary)	17,934	19,044	16,566
4080 Outlays, net (discretionary)	18,878	15,888	17,961
4180 Budget authority, net (total)	17,934	19,044	16,566
4190 Outlays, net (total)	18,878	15,888	17,961

Object Classification (in millions of dollars)

Identification code 57–3080–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	177	143	209
31.0 Equipment	19,001	16,490	16,542
99.0 Direct obligations	19,178	16,633	16,751
99.0 Reimbursable obligations	319	665	545
99.9 Total new obligations	19,497	17,298	17,296

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, [$4,240,416,000] *$4,221,437,000*, to remain available for obligation until September 30, [2016] *2017*.

[For an additional amount for "Procurement, Defense-Wide", $128,947,000, to remain available until September 30, 2016: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0300–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Major equipment	2,281	2,289	2,512
0002 Special Operations Command	1,990	1,459	1,516
0003 Chemical/Biological Defense	257	203	284
0799 Total direct obligations	4,528	3,951	4,312
0801 Reimbursable program	219	663	525
0900 Total new obligations	4,747	4,614	4,837
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,364	1,581	1,907
1010 Unobligated balance transfer to other accts [97–9999]	–11	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	19	.....	.....
1021 Recoveries of prior year unpaid obligations	216	.....	.....
1050 Unobligated balance (total)	1,588	1,581	1,907
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,082	4,384	4,221
1120 Appropriations transferred to other accts [97–9999]	–99	.....	.....
1121 Appropriations transferred from other accts [97–9999]	42	.....	.....
1130 Appropriations permanently reduced	–357	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–118	–104	.....
1160 Appropriation, discretionary (total)	4,550	4,280	4,221
Spending authority from offsetting collections, discretionary:			
1700 Collected	364	660	644
1701 Change in uncollected payments, Federal sources	–153	.....	.....

1750	Spending auth from offsetting collections, disc (total)	211	660	644
1900	Budget authority (total)	4,761	4,940	4,865
1930	Total budgetary resources available	6,349	6,521	6,772
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–21	.....	.....
1941	Unexpired unobligated balance, end of year	1,581	1,907	1,935
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,828	5,376	5,893
3010	Obligations incurred, unexpired accounts	4,747	4,614	4,837
3011	Obligations incurred, expired accounts	22	.....	.....
3020	Outlays (gross)	–4,881	–4,097	–4,880
3040	Recoveries of prior year unpaid obligations, unexpired	–216	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–124	.....	.....
3050	Unpaid obligations, end of year	5,376	5,893	5,850
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–477	–284	–284
3070	Change in uncollected pymts, Fed sources, unexpired	153	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	40	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–284	–284	–284
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5,351	5,092	5,609
3200	Obligated balance, end of year	5,092	5,609	5,566
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4,761	4,940	4,865
	Outlays, gross:			
4010	Outlays from new discretionary authority	850	1,517	1,488
4011	Outlays from discretionary balances	4,031	2,580	3,392
4020	Outlays, gross (total)	4,881	4,097	4,880
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–402	–660	–644
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	153	.....	.....
4052	Offsetting collections credited to expired accounts	38	.....	.....
4060	Additional offsets against budget authority only (total)	191	.....	.....
4070	Budget authority, net (discretionary)	4,550	4,280	4,221
4080	Outlays, net (discretionary)	4,479	3,437	4,236
4180	Budget authority, net (total)	4,550	4,280	4,221
4190	Outlays, net (total)	4,479	3,437	4,236

Object Classification (in millions of dollars)

Identification code 97–0300–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	71	72	76
25.2	Other services from non-Federal sources	32	13	10
25.3	Other goods and services from Federal sources	74	51	88
25.4	Operation and maintenance of facilities	1	.....	.....
25.5	Research and development contracts	12	.....	.....
25.7	Operation and maintenance of equipment	16	5	4
26.0	Supplies and materials	71	25	14
31.0	Equipment	4,233	3,768	4,117
41.0	Grants, subsidies, and contributions	14	15	.....
99.0	Direct obligations	4,527	3,952	4,312
99.0	Reimbursable obligations	220	662	525
99.9	Total new obligations	4,747	4,614	4,837

National Guard and Reserve Equipment

[For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons and other procurement for the reserve components of the Armed Forces, $1,000,000,000, to remain available for obligation until September 30, 2016: *Provided*, That the Chiefs of National Guard and Reserve components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective National Guard or Reserve component: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0350–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Reserve equipment	414	489	265
0002	National Guard equipment	352	852	506
0900	Total new obligations (object class 31.0)	766	1,341	771
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	513	1,310	969
1021	Recoveries of prior year unpaid obligations	84	.....	.....
1050	Unobligated balance (total)	597	1,310	969
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,500	1,000	.....
1130	Appropriations permanently reduced	–5	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–12	.....	.....
1160	Appropriation, discretionary (total)	1,483	1,000	.....
1930	Total budgetary resources available	2,080	2,310	969
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–4	.....	.....
1941	Unexpired unobligated balance, end of year	1,310	969	198
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,841	1,316	1,383
3010	Obligations incurred, unexpired accounts	766	1,341	771
3011	Obligations incurred, expired accounts	89	.....	.....
3020	Outlays (gross)	–1,183	–1,274	–1,137
3040	Recoveries of prior year unpaid obligations, unexpired	–84	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–113	.....	.....
3050	Unpaid obligations, end of year	1,316	1,383	1,017
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,841	1,316	1,383
3200	Obligated balance, end of year	1,316	1,383	1,017
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,483	1,000	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	23	20	.....
4011	Outlays from discretionary balances	1,160	1,254	1,137
4020	Outlays, gross (total)	1,183	1,274	1,137
4180	Budget authority, net (total)	1,483	1,000	.....
4190	Outlays, net (total)	1,183	1,274	1,137

Defense Production Act Purchases

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), [$60,135,000] *$21,638,000*, to remain available until expended. *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0360–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Defense Production Act Purchases	92	25	22
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	203	315	350
1011	Unobligated balance transfer from other accts [97–9999]	4	.....	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	208	315	350
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	224	60	22
1130	Appropriations permanently reduced	–25	.....	.....

Defense Production Act Purchases—Continued

Program and Financing—Continued

Identification code 97–0360–0–1–051	2013 actual	2014 est.	2015 est.
1160 Appropriation, discretionary (total)	199	60	22
1930 Total budgetary resources available	407	375	372
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	315	350	350
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	68	107	15
3010 Obligations incurred, unexpired accounts	92	25	22
3020 Outlays (gross)	–52	–117	–37
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	107	15	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	68	107	15
3200 Obligated balance, end of year	107	15	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	199	60	22
Outlays, gross:			
4010 Outlays from new discretionary authority	2	24	9
4011 Outlays from discretionary balances	50	93	28
4020 Outlays, gross (total)	52	117	37
4180 Budget authority, net (total)	199	60	22
4190 Outlays, net (total)	52	117	37

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

Object Classification (in millions of dollars)

Identification code 97–0360–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	66	5	2
25.3 Other goods and services from Federal sources	.....	2	2
25.5 Research and development contracts	2	12	11
31.0 Equipment	24	6	7
99.9 Total new obligations	92	25	22

Chemical Agents and Munitions Destruction, Defense

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, [$1,004,123,000] *$828,868,000*, of which [$398,572,000] *$222,728,000* shall be for operation and maintenance, of which no less than [$51,217,000] *$52,102,000* shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of [$21,489,000] *$21,016,000* for activities on military installations and [$29,728,000] *$31,086,000*, to remain available until September 30, [2015] *2016*, to assist State and local governments; [$1,368,000] *$10,227,000* shall be for procurement, to remain available until September 30, [2016] *2017*, of which [$1,368,000] *$3,225,000* shall be for the Chemical Stockpile Emergency Preparedness Program to assist State and local governments; and [$604,183,000] *$595,913,000*, to remain available until September 30, [2015] *2016*, shall be for research, development, test and evaluation, of which [$584,238,000] *$575,808,000* shall only be for the Assembled Chemical Weapons Alternatives (ACWA) program. *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0390–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operation and maintenance	498	369	223
0002 Research, Development, Test, and Evaluation	663	634	597
0003 Procurement	2	18	10
0799 Total direct obligations	1,163	1,021	830
0801 Reimbursable program	.....	10	10
0900 Total new obligations	1,163	1,031	840
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	41	24
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	8	41	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,302	1,004	829
1120 Appropriations transferred to other accts [97–9999]	–60	.....	.....
1130 Appropriations permanently reduced	–2	.....	.....
1160 Appropriation, discretionary (total)	1,240	1,004	829
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	10	10
1701 Change in uncollected payments, Federal sources	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	10	10
1900 Budget authority (total)	1,241	1,014	839
1930 Total budgetary resources available	1,249	1,055	863
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–45	.....	.....
1941 Unexpired unobligated balance, end of year	41	24	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	989	1,128	985
3010 Obligations incurred, unexpired accounts	1,163	1,031	840
3011 Obligations incurred, expired accounts	119	.....	.....
3020 Outlays (gross)	–1,112	–1,174	–869
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–28	.....	.....
3050 Unpaid obligations, end of year	1,128	985	956
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–9	–9
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–9	–9	–9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	979	1,119	976
3200 Obligated balance, end of year	1,119	976	947
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,241	1,014	839
Outlays, gross:			
4010 Outlays from new discretionary authority	295	412	342
4011 Outlays from discretionary balances	817	762	527
4020 Outlays, gross (total)	1,112	1,174	869
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–10	–10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4070 Budget authority, net (discretionary)	1,240	1,004	829
4080 Outlays, net (discretionary)	1,110	1,164	859
4180 Budget authority, net (total)	1,240	1,004	829
4190 Outlays, net (total)	1,110	1,164	859

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, whose objective is to destroy the U.S. inventory of lethal chemical agents, munitions and related (non-stockpile) material, thus avoiding future risks and costs associated with their continued storage. The program supports the Chemical Weapons Convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97–0390–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	.....	.....	1
23.3 Communications, utilities, and miscellaneous charges	1	1	.....
25.1 Advisory and assistance services	79	46	39
25.2 Other services from non-Federal sources	4	182	.....
25.3 Other goods and services from Federal sources	138	229	123
25.3 Other goods and services from Federal sources	.....	58	4
25.4 Operation and maintenance of facilities	319	362	91
25.5 Research and development contracts	578	116	565
25.7 Operation and maintenance of equipment	.....	1	1
31.0 Equipment	40	23	4
32.0 Land and structures	1	.....	.....
41.0 Grants, subsidies, and contributions	2	3	2
99.0 Direct obligations	1,162	1,021	830
99.0 Reimbursable obligations	1	10	10
99.9 Total new obligations	1,163	1,031	840

Joint Urgent Operational Needs Fund

(including transfer of funds)

For the "Joint Urgent Operational Needs Fund", $20,000,000, to remain available until September 30, 2017: Provided, That such funds shall be available to the Secretary of Defense, with the advice of the Chairman of the Joint Chiefs of Staff, for the purpose of providing for Joint Urgent Operational Needs: Provided further, That the Secretary of Defense may transfer such funds to appropriations for operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That funds so transferred shall be merged with the account to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such funds may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 97–0303–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Joint Urgent Operational Needs Funds	.....	.....	20
0900 Total new obligations (object class 31.0)	.....	.....	20
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	20
1160 Appropriation, discretionary (total)	.....	.....	20
1930 Total budgetary resources available	.....	.....	20
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	.....	.....	20
3020 Outlays (gross)	.....	.....	–7
3050 Unpaid obligations, end of year	.....	.....	13
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	20
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	7
4180 Budget authority, net (total)	.....	.....	20
4190 Outlays, net (total)	.....	.....	7

Mine Resistant Ambush Protected Vehicle Fund

Program and Financing (in millions of dollars)

Identification code 97–0144–0–1–051	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	648	.....	.....
1010 Unobligated balance transfer to other accts [97–9999]	–234	.....	.....
1050 Unobligated balance (total)	414	.....	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–400	.....	.....
1160 Appropriation, discretionary (total)	–400	.....	.....
1930 Total budgetary resources available	14	.....	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–14	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–400	.....	.....
4180 Budget authority, net (total)	–400	.....	.....

Arms Initiative Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 21–4275–0–3–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Rounding adjustment	–1	.....	.....
Credit program obligations:			
0742 Downward reestimate paid to receipt account	1	.....	.....
0743 Interest on downward reestimates	1	.....	.....
0791 Direct program activities, subtotal	2	.....	.....
0900 Total new obligations	1	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1930 Total budgetary resources available	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	.....	.....
3020 Outlays (gross)	–1	.....	.....
Financing authority and disbursements, net:			
Mandatory:			
Financing disbursements:			
4110 Outlays, gross (total)	1	.....	.....
4190 Financing disbursements, net (total)	1	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 21–4275–0–3–051	2013 actual	2014 est.	2015 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2	.....	.....
2261 Adjustments: Terminations for default that result in loans receivable	–2	.....	.....
2290 Outstanding, end of year	.....	.....	.....
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2	.....	.....
2331 Disbursements for guaranteed loan claims	.....	.....	.....
2361 Write-offs of loans receivable	–2	.....	.....
2390 Outstanding, end of year	.....	.....	.....

This program, first authorized in Public Law 102–484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT—Continued

manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21–4275–0–3–051	2012 actual	2013 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	...
1999 Total assets	1	...
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	...
4999 Total liabilities and net position	1	...

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities, and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

DOD's request reflects the partnership between NNSA and DOD to modernize the nuclear deterrent. As in last year's Budget, DOD is carrying a separate account for the outyears that contains the amounts for NNSA's Weapons Activities and Naval Reactors. These funds, shown in the table below, underscore the close link between these activities and DOD nuclear requirements and missions. OMB will ensure that these future budget year allocations to NNSA occur in the required amounts.

DEPARTMENT OF DEFENSE SUPPORT FOR NNSA

(in millions of dollars)

	Future Funds from DOD for Weapons Activities	Future Funds from DOD for Naval Reactors
2015	...	...
2016	1130	314
2017	1133	470
2018	1271	393
2019	1296	402
Total	4830	1579

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, 【$7,126,318,000】 *$6,593,898,000*, to remain available for obligation until September 30, 【2015】 *2016*.

【For an additional amount for "Research, Development, Test and Evaluation, Army", $13,500,000, to remain available until September 30, 2015: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2040–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Basic research	382	300	424
0002 Applied research	860	732	886
0003 Advanced technology development	961	784	961
0004 Advanced Component Development and Prototypes	392	409	354
0005 System development and demonstration	3,072	1,803	1,826
0006 Management support	1,263	936	1,049
0007 Operational system development	1,228	880	1,215
0799 Total direct obligations	8,158	5,844	6,715
0801 Reimbursable program	4,148	6,453	4,989
0900 Total new obligations	12,306	12,297	11,704
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,507	2,924	2,706
1011 Unobligated balance transfer from other accts [97–9999]	87	...	...
1021 Recoveries of prior year unpaid obligations	426	...	...
1050 Unobligated balance (total)	4,020	2,924	2,706
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,706	7,140	6,594
1121 Appropriations transferred from other accts [97–9999]	6	...	...
1130 Appropriations permanently reduced	–670	–4	...
1131 Unobligated balance of appropriations permanently reduced	–134	–46	...
1160 Appropriation, discretionary (total)	7,908	7,090	6,594
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,691	4,989	4,989
1701 Change in uncollected payments, Federal sources	264	...	...
1750 Spending auth from offsetting collections, disc (total)	3,955	4,989	4,989
1900 Budget authority (total)	11,863	12,079	11,583
1930 Total budgetary resources available	15,883	15,003	14,289
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–653	...	...
1941 Unobligated balance carried forward, EOY	2,924	2,706	2,585
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,432	9,496	8,551
3010 Obligations incurred, unexpired accounts	12,306	12,297	11,704
3011 Obligations incurred, expired accounts	142	...	...
3020 Outlays (gross)	–12,562	–13,242	–12,196
3040 Recoveries of prior year unpaid obligations, unexpired	–426	...	...
3041 Recoveries of prior year unpaid obligations, expired	–396	...	...
3050 Unpaid obligations, end of year	9,496	8,551	8,059
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4,398	–4,102	–4,102
3070 Change in uncollected pymts, Fed sources, unexpired	–264	...	...
3071 Change in uncollected pymts, Fed sources, expired	560	...	...
3090 Uncollected pymts, Fed sources, end of year	–4,102	–4,102	–4,102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,034	5,394	4,449
3200 Obligated balance, end of year	5,394	4,449	3,957
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11,863	12,079	11,583
Outlays, gross:			
4010 Outlays from new discretionary authority	4,415	7,471	7,297

4011	Outlays from discretionary balances	8,147	5,771	4,899
4020	Outlays, gross (total)	12,562	13,242	12,196
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1,505	–4,989	–4,989
4033	Non-Federal sources	–2,705	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–4,210	–4,989	–4,989
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–264	.....	.....
4052	Offsetting collections credited to expired accounts	519	.....	.....
4060	Additional offsets against budget authority only (total)	255	.....	.....
4070	Budget authority, net (discretionary)	7,908	7,090	6,594
4080	Outlays, net (discretionary)	8,352	8,253	7,207
4180	Budget authority, net (total)	7,908	7,090	6,594
4190	Outlays, net (total)	8,352	8,253	7,207

Object Classification (in millions of dollars)

Identification code 21–2040–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	850	889	875
11.3	Other than full-time permanent	19	24	24
11.5	Other personnel compensation	29	13	13
11.9	Total personnel compensation	898	926	912
12.1	Civilian personnel benefits	250	250	246
13.0	Benefits for former personnel	3	.....	.....
21.0	Travel and transportation of persons	46	31	37
22.0	Transportation of things	15	10	11
23.1	Rental payments to GSA	9	6	7
23.2	Rental payments to others	4	3	4
23.3	Communications, utilities, and miscellaneous charges	13	9	10
24.0	Printing and reproduction	.....	1	38
25.1	Advisory and assistance services	634	504	466
25.2	Other services from non-Federal sources	38	25	31
25.3	Other goods and services from Federal sources	669	363	532
25.3	Purchases from revolving funds	.....	2	2
25.4	Operation and maintenance of facilities	28	18	22
25.5	Research and development contracts	4,621	3,078	3,659
25.7	Operation and maintenance of equipment	49	33	39
25.8	Subsistence and support of persons	.....	1	1
26.0	Supplies and materials	121	81	96
31.0	Equipment	702	467	558
32.0	Land and structures	7	4	5
41.0	Grants, subsidies, and contributions	49	32	39
99.0	Direct obligations	8,156	5,844	6,715
99.0	Reimbursable obligations	4,150	6,453	4,989
99.9	Total new obligations	12,306	12,297	11,704

Employment Summary

Identification code 21–2040–0–1–051		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	8,757	9,166	8,919
2001	Reimbursable civilian full-time equivalent employment	11,345	8,675	8,345

Program and Financing (in millions of dollars)

Identification code 17–1319–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Basic research	556	575	581
0002	Applied research	740	868	825
0003	Advanced technology development	595	645	598
0004	Advanced Component Development and Prototypes	3,839	4,374	4,565
0005	System development and demonstration	5,312	4,515	5,301
0006	Management support	1,048	1,023	966
0007	Operational system development	3,689	3,441	3,304
0799	Total direct obligations	15,779	15,441	16,140
0801	Reimbursable program	149	528	449
0900	Total new obligations	15,928	15,969	16,589
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,331	2,127	1,544
1011	Unobligated balance transfer from other accts [97–9999]	87	.....	.....
1021	Recoveries of prior year unpaid obligations	354	.....	.....
1050	Unobligated balance (total)	2,772	2,127	1,544
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	17,016	14,984	16,266
1120	Appropriations transferred to other accts [97–9999]	–104	.....	.....
1121	Appropriations transferred from other accts [97–9999]	3	.....	.....
1130	Appropriations permanently reduced	–1,302	–4	.....
1131	Unobligated balance of appropriations permanently reduced	–439	–59	.....
1160	Appropriation, discretionary (total)	15,174	14,921	16,266
	Spending authority from offsetting collections, discretionary:			
1700	Collected	125	465	449
1701	Change in uncollected payments, Federal sources	30	.....	.....
1750	Spending auth from offsetting collections, disc (total)	155	465	449
1900	Budget authority (total)	15,329	15,386	16,715
1930	Total budgetary resources available	18,101	17,513	18,259
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–46	.....	.....
1941	Unobligated balance carried forward, EOY	2,127	1,544	1,670
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10,270	9,980	12,266
3010	Obligations incurred, unexpired accounts	15,928	15,969	16,589
3011	Obligations incurred, expired accounts	84	.....	.....
3020	Outlays (gross)	–15,718	–13,683	–15,912
3040	Recoveries of prior year unpaid obligations, unexpired	–354	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–230	.....	.....
3050	Unpaid obligations, end of year	9,980	12,266	12,943
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–118	–138	–138
3070	Change in uncollected pymts, Fed sources, unexpired	–30	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	10	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–138	–138	–138
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10,152	9,842	12,128
3200	Obligated balance, end of year	9,842	12,128	12,805
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	15,329	15,386	16,715
	Outlays, gross:			
4010	Outlays from new discretionary authority	6,946	7,254	7,850
4011	Outlays from discretionary balances	8,772	6,429	8,062
4020	Outlays, gross (total)	15,718	13,683	15,912
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–114	–465	–449
4033	Non-Federal sources	–49	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–163	–465	–449
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–30	.....	.....
4052	Offsetting collections credited to expired accounts	38	.....	.....
4060	Additional offsets against budget authority only (total)	8	.....	.....
4070	Budget authority, net (discretionary)	15,174	14,921	16,266
4080	Outlays, net (discretionary)	15,555	13,218	15,463
4180	Budget authority, net (total)	15,174	14,921	16,266

Research, Development, Test and Evaluation, Navy

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, [$14,949,919,000] *$16,266,335,000*, to remain available for obligation until September 30, [2015] *2016*: *Provided*, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces[: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program].

[For an additional amount for "Research, Development, Test and Evaluation, Navy", $34,426,000, to remain available until September 30, 2015: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—Continued

Program and Financing—Continued

Identification code 17–1319–0–1–051	2013 actual	2014 est.	2015 est.
4190 Outlays, net (total)	15,555	13,218	15,463

Object Classification (in millions of dollars)

Identification code 17–1319–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	64	66
11.3 Other than full-time permanent	.....	1	.....
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	55	66	67
12.1 Civilian personnel benefits	16	19	20
21.0 Travel and transportation of persons	19	31	32
22.0 Transportation of things	1	2	1
23.2 Rental payments to others	13	13	28
23.3 Communications, utilities, and miscellaneous charges	6	6	34
25.1 Advisory and assistance services	677	543	591
25.2 Other services from non-Federal sources	734	637	633
25.3 Other goods and services from Federal sources	2,118	284	436
25.3 Purchases from revolving funds	1,528	3,203	3,555
25.4 Operation and maintenance of facilities	2	4	63
25.5 Research and development contracts	9,591	7,923	8,073
25.7 Operation and maintenance of equipment	88	737	729
26.0 Supplies and materials	18	33	16
31.0 Equipment	459	1,460	1,404
41.0 Grants, subsidies, and contributions	454	480	458
99.0 Direct obligations	15,779	15,441	16,140
99.0 Reimbursable obligations	149	528	449
99.9 Total new obligations	15,928	15,969	16,589

Employment Summary

Identification code 17–1319–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	456	575	583
2001 Reimbursable civilian full-time equivalent employment	638	718	639

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[**$23,585,292,000**]** *$23,739,892,000*, to remain available for obligation until September 30, **[**2015**]** *2016*.

[For an additional amount for "Research, Development, Test and Evaluation, Air Force", $9,000,000, to remain available until September 30, 2015: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.**]** *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3600–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Basic research	448	465	473
0002 Applied research	1,055	1,019	1,106
0003 Advanced technology development	570	601	608
0004 Advanced component development and prototypes	1,206	939	1,299
0005 System development and demonstration	4,463	4,437	3,582
0006 Management support	1,512	1,229	1,187
0007 Operational system development	14,456	14,257	15,762
0799 Total direct obligations	23,710	22,947	24,017
0801 Reimbursable program	2,582	6,152	3,577
0900 Total new obligations	26,292	29,099	27,594
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,506	3,842	4,036
1010 Unobligated balance transfer to other accts [97–9999]	–18	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	59	.....	.....
1021 Recoveries of prior year unpaid obligations	257	.....	.....
1050 Unobligated balance (total)	4,804	3,842	4,036
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25,486	23,594	23,740
1120 Appropriations transferred to other accts [97–9999]	–347	.....	.....
1121 Appropriations transferred from other accts [97–9999]	82	.....	.....
1130 Appropriations permanently reduced	–2,019	–14	.....
1131 Unobligated balance of appropriations permanently reduced	–433	–39	.....
1160 Appropriation, discretionary (total)	22,769	23,541	23,740
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,555	5,752	3,577
1701 Change in uncollected payments, Federal sources	152	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,707	5,752	3,577
1900 Budget authority (total)	25,476	29,293	27,317
1930 Total budgetary resources available	30,280	33,135	31,353
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–146	.....	.....
1941 Unobligated balance carried forward, EOY	3,842	4,036	3,759
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,953	12,261	16,076
3010 Obligations incurred, unexpired accounts	26,292	29,099	27,594
3011 Obligations incurred, expired accounts	101	.....	.....
3020 Outlays (gross)	–27,561	–25,284	–26,982
3040 Recoveries of prior year unpaid obligations, unexpired	–257	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–267	.....	.....
3050 Unpaid obligations, end of year	12,261	16,076	16,688
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–690	–734	–734
3070 Change in uncollected pymts, Fed sources, unexpired	–152	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	108	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–734	–734	–734
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13,263	11,527	15,342
3200 Obligated balance, end of year	11,527	15,342	15,954
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25,476	29,293	27,317
Outlays, gross:			
4010 Outlays from new discretionary authority	14,245	17,524	15,447
4011 Outlays from discretionary balances	13,316	7,760	11,535
4020 Outlays, gross (total)	27,561	25,284	26,982
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2,553	–5,752	–3,577
4033 Non-Federal sources	–130	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–2,683	–5,752	–3,577
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–152	.....	.....
4052 Offsetting collections credited to expired accounts	128	.....	.....
4060 Additional offsets against budget authority only (total)	–24	.....	.....
4070 Budget authority, net (discretionary)	22,769	23,541	23,740
4080 Outlays, net (discretionary)	24,878	19,532	23,405
4180 Budget authority, net (total)	22,769	23,541	23,740
4190 Outlays, net (total)	24,878	19,532	23,405

Object Classification (in millions of dollars)

Identification code 57–3600–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	663	724	712
11.3 Other than full-time permanent	28	30	30
11.5 Other personnel compensation	23	25	24
11.9 Total personnel compensation	714	779	766
12.1 Civilian personnel benefits	199	219	218
25.1 Advisory and assistance services	1,135	1,040	1,038
25.5 Research and development contracts	21,662	20,665	21,751
31.0 Equipment	.....	244	244
99.0 Direct obligations	23,710	22,947	24,017
99.0 Reimbursable obligations	2,582	6,152	3,577
99.9 Total new obligations	26,292	29,099	27,594

Employment Summary

Identification code 57–3600–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	8,897	8,846	8,622
2001 Reimbursable civilian full-time equivalent employment	1,466	1,586	1,586

Research, Development, Test and Evaluation, Defense-Wide

(including transfer of funds)

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, ⟦$17,086,412,000⟧ *$16,766,084,000*, to remain available for obligation until September 30, ⟦2015⟧ *2016*⟦: *Provided*, That of the funds made available in this paragraph, $175,000,000 for the Defense Rapid Innovation Program shall only be available for expenses, not otherwise provided for, to include program management and oversight, to conduct research, development, test and evaluation to include proof of concept demonstration; engineering, testing, and validation; and transition to full-scale production: *Provided further*, That the Secretary of Defense may transfer funds provided herein for the Defense Rapid Innovation Program to appropriations for research, development, test and evaluation to accomplish the purpose provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than 30 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program⟧.

⟦For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", $78,208,000, to remain available until September 30, 2015: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.⟧ *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0400–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Basic research	449	591	566
0002 Applied research	1,502	1,756	1,690
0003 Advanced technology development	2,543	2,933	2,925
0004 Advanced Component Development and Prototypes	5,919	5,820	6,048
0005 System development and demonstration	806	779	623
0006 Management support	1,203	1,145	893
0007 Operational system development	4,610	4,234	4,054
0799 Total direct obligations	17,032	17,258	16,799
0801 Reimbursable program	1,228	2,379	2,533
0900 Total new obligations	18,260	19,637	19,332
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,657	3,070	3,066
1010 Unobligated balance transfer to other accts [97–9999]	–170	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	16	.....	.....
1021 Recoveries of prior year unpaid obligations	426	.....	.....
1050 Unobligated balance (total)	2,929	3,070	3,066
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18,745	17,165	16,766
1120 Appropriations transferred to other accts [97–9999]	–62	.....	.....
1121 Appropriations transferred from other accts [97–9999]	232	.....	.....
1130 Appropriations permanently reduced	–1,509	–8	.....
1131 Unobligated balance of appropriations permanently reduced	–119	–15	.....
1160 Appropriation, discretionary (total)	17,287	17,142	16,766
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,151	2,491	2,510
1701 Change in uncollected payments, Federal sources	29	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,180	2,491	2,510
1900 Budget authority (total)	18,467	19,633	19,276
1930 Total budgetary resources available	21,396	22,703	22,342
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–66	.....	.....
1941 Unexpired unobligated balance, end of year	3,070	3,066	3,010
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,616	12,636	14,991
3010 Obligations incurred, unexpired accounts	18,260	19,637	19,332
3011 Obligations incurred, expired accounts	202	.....	.....
3020 Outlays (gross)	–19,398	–17,282	–19,427
3040 Recoveries of prior year unpaid obligations, unexpired	–426	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–618	.....	.....
3050 Unpaid obligations, end of year	12,636	14,991	14,896
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,474	–1,142	–1,142
3070 Change in uncollected pymts, Fed sources, unexpired	–29	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	361	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1,142	–1,142	–1,142
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13,142	11,494	13,849
3200 Obligated balance, end of year	11,494	13,849	13,754
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18,467	19,633	19,276
Outlays, gross:			
4010 Outlays from new discretionary authority	7,479	9,519	9,384
4011 Outlays from discretionary balances	11,919	7,763	10,043
4020 Outlays, gross (total)	19,398	17,282	19,427
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,454	–2,491	–2,510
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1,455	–2,491	–2,510
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–29	.....	.....
4052 Offsetting collections credited to expired accounts	304	.....	.....
4060 Additional offsets against budget authority only (total)	275	.....	.....
4070 Budget authority, net (discretionary)	17,287	17,142	16,766
4080 Outlays, net (discretionary)	17,943	14,791	16,917
4180 Budget authority, net (total)	17,287	17,142	16,766
4190 Outlays, net (total)	17,943	14,791	16,917

Object Classification (in millions of dollars)

Identification code 97–0400–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	386	392	424
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	19	22	24
11.9 Total personnel compensation	406	415	449
12.1 Civilian personnel benefits	113	111	121
21.0 Travel and transportation of persons	40	46	42
22.0 Transportation of things	20	17	17
23.1 Rental payments to GSA	24	25	26
23.2 Rental payments to others	19	20	21
23.3 Communications, utilities, and miscellaneous charges	85	83	75
25.1 Advisory and assistance services	2,107	2,117	2,131
25.2 Other services from non-Federal sources	344	207	165
25.3 Other goods and services from Federal sources	1,520	1,692	1,644
25.3 Other goods and services from Federal sources	169	167	169
25.4 Operation and maintenance of facilities	22	20	24
25.5 Research and development contracts	10,189	10,401	10,003
25.7 Operation and maintenance of equipment	339	168	182
25.8 Subsistence and support of persons	19	.....	.....
26.0 Supplies and materials	284	261	261
31.0 Equipment	1,183	1,340	1,298
32.0 Land and structures	17	8	15
41.0 Grants, subsidies, and contributions	131	159	156
99.0 Direct obligations	17,031	17,257	16,799
99.0 Reimbursable obligations	1,229	2,380	2,533

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—Continued

Object Classification—Continued

Identification code 97–0400–0–1–051	2013 actual	2014 est.	2015 est.
99.9 Total new obligations	18,260	19,637	19,332

Employment Summary

Identification code 97–0400–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	3,102	3,347	3,612
2001 Reimbursable civilian full-time equivalent employment	256	281	226

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, [$246,800,000] *$167,738,000*, to remain available for obligation until September 30, [2015] *2016*. *(Department of Defense Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0460–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0006 Management Support	209	240	177
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	26	32
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	27	26	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	224	247	168
1130 Appropriations permanently reduced	–13	–1	.....
1131 Unobligated balance of appropriations permanently reduced	–2	.....	.....
1160 Appropriation, discretionary (total)	209	246	168
1900 Budget authority (total)	209	246	168
1930 Total budgetary resources available	236	272	200
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	26	32	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	83	122	130
3010 Obligations incurred, unexpired accounts	209	240	177
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	–164	–232	–207
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	122	130	100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	83	122	130
3200 Obligated balance, end of year	122	130	100
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	209	246	168
Outlays, gross:			
4010 Outlays from new discretionary authority	84	118	81
4011 Outlays from discretionary balances	80	114	126
4020 Outlays, gross (total)	164	232	207
4180 Budget authority, net (total)	209	246	168
4190 Outlays, net (total)	164	232	207

Object Classification (in millions of dollars)

Identification code 97–0460–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons	3	3	3
25.1 Advisory and assistance services	51	43	43
25.3 Other goods and services from Federal sources	153	192	129
26.0 Supplies and materials	2	2	2
99.9 Total new obligations	209	240	177

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION, DEFENSE

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Contributions are used to conduct studies of potential measures to mitigate adverse impacts of such projects on military operations and readiness. As applicable, contributions may also be reallocated to other DOD appropriations and used to offset the costs of measures undertaken by the Secretary of Defense to mitigate adverse impacts of approved projects on military operations and readiness.

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The Program also continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, and increase productivity. The Program also supports energy conservation by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the Base Closure Acts of 1988 and 1990.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, [$1,104,875,000] *$539,427,000*, to remain available until September 30, [2018] *2019*: *Provided*, That of this amount, not to exceed [$64,575,000] *$51,127,000* shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2050–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Major construction	1,764	1,852	1,190

0002	Minor construction	23	27	29
0003	Planning	171	143	93
0004	Supporting activities	30	29	19
0799	Total direct obligations	1,988	2,051	1,331
0801	Reimbursable program	6,498	4,485	3,842
0900	Total new obligations	8,486	6,536	5,173
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6,493	4,312	3,507
1010	Unobligated balance transfer to other accts [97–9999]	–67	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	67	.....	.....
1021	Recoveries of prior year unpaid obligations	881	.....	.....
1050	Unobligated balance (total)	7,374	4,312	3,507
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,684	1,105	539
1130	Appropriations permanently reduced	–2	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–123	–200	.....
1160	Appropriation, discretionary (total)	1,559	905	539
	Spending authority from offsetting collections, discretionary:			
1700	Collected	6,593	4,826	3,909
1701	Change in uncollected payments, Federal sources	–2,170	.....	.....
1750	Spending auth from offsetting collections, disc (total)	4,423	4,826	3,909
1900	Budget authority (total)	5,982	5,731	4,448
1930	Total budgetary resources available	13,356	10,043	7,955
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–558	.....	.....
1941	Unexpired unobligated balance, end of year	4,312	3,507	2,782
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	14,298	12,240	9,841
3010	Obligations incurred, unexpired accounts	8,486	6,536	5,173
3011	Obligations incurred, expired accounts	159	.....	.....
3020	Outlays (gross)	–9,725	–8,935	–6,755
3040	Recoveries of prior year unpaid obligations, unexpired	–881	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–97	.....	.....
3050	Unpaid obligations, end of year	12,240	9,841	8,259
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–11,737	–9,644	–9,644
3070	Change in uncollected pymts, Fed sources, unexpired	2,170	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–77	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–9,644	–9,644	–9,644
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,561	2,596	197
3200	Obligated balance, end of year	2,596	197	–1,385
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5,982	5,731	4,448
	Outlays, gross:			
4010	Outlays from new discretionary authority	578	4,835	3,914
4011	Outlays from discretionary balances	9,147	4,100	2,841
4020	Outlays, gross (total)	9,725	8,935	6,755
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–6,153	–4,826	–3,909
4033	Non-Federal sources	–443	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–6,596	–4,826	–3,909
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	2,170	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	2,173	.....	.....
4070	Budget authority, net (discretionary)	1,559	905	539
4080	Outlays, net (discretionary)	3,129	4,109	2,846
4180	Budget authority, net (total)	1,559	905	539
4190	Outlays, net (total)	3,129	4,109	2,846

Object Classification (in millions of dollars)

Identification code 21–2050–0–1–051		2013 actual	2014 est.	2015 est.
32.0	Direct obligations: Land and structures	1,987	2,051	1,331
99.0	Reimbursable obligations	6,499	4,485	3,842
99.9	Total new obligations	8,486	6,536	5,173

Employment Summary

Identification code 21–2050–0–1–051		2013 actual	2014 est.	2015 est.
2001	Reimbursable civilian full-time equivalent employment	7,049	5,380	5,591

Military Construction, Navy and Marine Corps

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, [$1,629,690,000] *$1,018,772,000*, to remain available until September 30, [2018] *2019*: *Provided*, That of this amount, not to exceed [$80,638,000] *$33,366,000* shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1205–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Major construction	1,431	2,098	1,325
0002	Minor construction	16	39	32
0003	Planning	80	99	63
0005	Major repair construction	1	1	1
0799	Total direct obligations	1,528	2,237	1,421
0801	Reimbursable program	817	657	559
0900	Total new obligations	2,345	2,894	1,980
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,156	2,488	1,760
1010	Unobligated balance transfer to other accts [97–9999]	–4	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	4	.....	.....
1021	Recoveries of prior year unpaid obligations	676	.....	.....
1050	Unobligated balance (total)	2,832	2,488	1,760
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,700	1,630	1,019
1130	Appropriations permanently reduced	–95	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–121	–12	.....
1160	Appropriation, discretionary (total)	1,484	1,618	1,019
	Spending authority from offsetting collections, discretionary:			
1700	Collected	782	548	559
1701	Change in uncollected payments, Federal sources	–192	.....	.....
1750	Spending auth from offsetting collections, disc (total)	590	548	559
1900	Budget authority (total)	2,074	2,166	1,578
1930	Total budgetary resources available	4,906	4,654	3,338
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–73	.....	.....
1941	Unexpired unobligated balance, end of year	2,488	1,760	1,358
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,022	3,379	3,332
3010	Obligations incurred, unexpired accounts	2,345	2,894	1,980
3011	Obligations incurred, expired accounts	124	.....	.....
3020	Outlays (gross)	–3,345	–2,941	–2,476
3040	Recoveries of prior year unpaid obligations, unexpired	–676	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–91	.....	.....
3050	Unpaid obligations, end of year	3,379	3,332	2,836
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–542	–352	–352
3070	Change in uncollected pymts, Fed sources, unexpired	192	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–352	–352	–352
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,480	3,027	2,980

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS—Continued

Program and Financing—Continued

Identification code 17–1205–0–1–051		2013 actual	2014 est.	2015 est.
3200	Obligated balance, end of year	3,027	2,980	2,484
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,074	2,166	1,578
	Outlays, gross:			
4010	Outlays from new discretionary authority	315	580	579
4011	Outlays from discretionary balances	3,030	2,361	1,897
4020	Outlays, gross (total)	3,345	2,941	2,476
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–765	–548	–559
4033	Non-Federal sources	–52	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–817	–548	–559
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	192	.....	.....
4052	Offsetting collections credited to expired accounts	35	.....	.....
4060	Additional offsets against budget authority only (total)	227	.....	.....
4070	Budget authority, net (discretionary)	1,484	1,618	1,019
4080	Outlays, net (discretionary)	2,528	2,393	1,917
4180	Budget authority, net (total)	1,484	1,618	1,019
4190	Outlays, net (total)	2,528	2,393	1,917

Object Classification (in millions of dollars)

Identification code 17–1205–0–1–051		2013 actual	2014 est.	2015 est.
32.0	Direct obligations: Land and structures	1,528	2,237	1,421
99.0	Reimbursable obligations	817	657	559
99.9	Total new obligations	2,345	2,894	1,980

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, [$1,052,796,000] *$811,774,000*, to remain available until September 30, [2018] *2019*: *Provided*, That of this amount, not to exceed [$11,314,000] *$10,738,000* shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor[: *Provided further*, That none of the funds provided under this heading for military construction in the United Kingdom as identified in the table entitled "Military Construction" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) may be obligated or expended until the Department of Defense completes a European Consolidation Study, and the Secretary of Defense (1) provides to the Committees on Appropriations of both Houses of Congress a comprehensive European basing strategy reflecting the findings of the Consolidation Study, and (2) certifies in writing the requirement identified in the study for each of the military construction projects in the United Kingdom funded in this section: *Provided further*, That none of the funds provided under this heading for military construction in Saipan or for Pacific Airpower Resiliency projects in Guam, Joint Region Marianas, as identified in the table entitled "Military Construction" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) may be obligated or expended until the Department of Defense completes a Pacific Resiliency Study and the Secretary of Defense (1) provides to the Committees on Appropriations of both Houses of Congress a comprehensive Pacific Resiliency Plan, and (2) certifies in writing the requirement identified in the study for each of the military construction projects in Saipan, and for the Pacific Airpower Resiliency projects in Guam funded in this section]. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3300–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Major construction	384	888	748
0002	Minor construction	37	40	32
0003	Planning	81	156	55
0900	Total new obligations (object class 32.0)	502	1,084	835
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	848	598	527
1021	Recoveries of prior year unpaid obligations	19	.....	.....
1050	Unobligated balance (total)	867	598	527
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	323	1,053	812
1131	Unobligated balance of appropriations permanently reduced	–39	–40	.....
1160	Appropriation, discretionary (total)	284	1,013	812
1900	Budget authority (total)	284	1,013	812
1930	Total budgetary resources available	1,151	1,611	1,339
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–51	.....	.....
1941	Unexpired unobligated balance, end of year	598	527	504
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,133	1,357	1,673
3010	Obligations incurred, unexpired accounts	502	1,084	835
3011	Obligations incurred, expired accounts	14	.....	.....
3020	Outlays (gross)	–1,260	–768	–848
3040	Recoveries of prior year unpaid obligations, unexpired	–19	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–13	.....	.....
3050	Unpaid obligations, end of year	1,357	1,673	1,660
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,133	1,357	1,673
3200	Obligated balance, end of year	1,357	1,673	1,660
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	284	1,013	812
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	20	16
4011	Outlays from discretionary balances	1,258	748	832
4020	Outlays, gross (total)	1,260	768	848
4180	Budget authority, net (total)	284	1,013	812
4190	Outlays, net (total)	1,260	768	848

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, [$3,445,423,000] *$2,061,890,000*, to remain available until September 30, [2018] *2019*: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed [$205,185,000] *$142,240,000* shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: [*Provided further*, That none of the funds provided under this heading for military construction in Germany or the United Kingdom as identified in the table entitled "Military Construction" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) may be obligated

or expended until the Department of Defense completes a European Consolidation Study, and the Secretary of Defense (1) provides to the Committees on Appropriations of both Houses of Congress a comprehensive European basing strategy reflecting the findings of the Consolidation Study, and (2) certifies in writing the requirement identified in the study for each of the military construction projects in Germany and the United Kingdom funded in this section:] *Provided further*, That of the amount appropriated, notwithstanding any other provision of law, [$38,513,000] *$37,918,000* shall be available for payments to the North Atlantic Treaty Organization for the planning, design, and construction of a new North Atlantic Treaty Organization headquarters. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0500–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Major construction	2,543	3,326	2,506
0002	Minor construction	24	56	49
0003	Planning	195	658	366
0900	Total new obligations (object class 32.0)	2,762	4,040	2,921
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3,237	3,606	2,997
1010	Unobligated balance transfer to other accts [97–9999]	–74	.....	.....
1011	Unobligated balance transfer from other accts [97–9999]	44	.....	.....
1021	Recoveries of prior year unpaid obligations	220	.....	.....
1050	Unobligated balance (total)	3,427	3,606	2,997
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3,582	3,445	2,062
1130	Appropriations permanently reduced	–281	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–236	–14	.....
1160	Appropriation, discretionary (total)	3,065	3,431	2,062
	Spending authority from offsetting collections, discretionary:			
1700	Collected	18	.....	.....
1701	Change in uncollected payments, Federal sources	–18	.....	.....
1900	Budget authority (total)	3,065	3,431	2,062
1930	Total budgetary resources available	6,492	7,037	5,059
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–124	.....	.....
1941	Unexpired unobligated balance, end of year	3,606	2,997	2,138
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,081	4,747	5,827
3010	Obligations incurred, unexpired accounts	2,762	4,040	2,921
3011	Obligations incurred, expired accounts	44	.....	.....
3020	Outlays (gross)	–2,909	–2,960	–2,806
3040	Recoveries of prior year unpaid obligations, unexpired	–220	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–11	.....	.....
3050	Unpaid obligations, end of year	4,747	5,827	5,942
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	1	19	19
3070	Change in uncollected pymts, Fed sources, unexpired	18	.....	.....
3090	Uncollected pymts, Fed sources, end of year	19	19	19
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5,082	4,766	5,846
3200	Obligated balance, end of year	4,766	5,846	5,961
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3,065	3,431	2,062
	Outlays, gross:			
4010	Outlays from new discretionary authority	160	137	82
4011	Outlays from discretionary balances	2,749	2,823	2,724
4020	Outlays, gross (total)	2,909	2,960	2,806
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–18	.....	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	18	.....	.....
4070	Budget authority, net (discretionary)	3,065	3,431	2,062
4080	Outlays, net (discretionary)	2,891	2,960	2,806
4180	Budget authority, net (total)	3,065	3,431	2,062
4190	Outlays, net (total)	2,891	2,960	2,806

North Atlantic Treaty Organization Security Investment Program

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, [$199,700,000] *$199,700,000*, to remain available until expended. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0804–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	NATO infrastructure	1,435	200	200
0801	Reimbursable program activity	20	.....	.....
0900	Total new obligations	1,455	200	200
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	96	142	142
1021	Recoveries of prior year unpaid obligations	1,267	.....	.....
1050	Unobligated balance (total)	1,363	142	142
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	254	200	200
1130	Appropriations permanently reduced	–12	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–8	.....	.....
1160	Appropriation, discretionary (total)	234	200	200
1900	Budget authority (total)	234	200	200
1930	Total budgetary resources available	1,597	342	342
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	142	142	142
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	522	619	277
3010	Obligations incurred, unexpired accounts	1,455	200	200
3020	Outlays (gross)	–91	–542	–177
3040	Recoveries of prior year unpaid obligations, unexpired	–1,267	.....	.....
3050	Unpaid obligations, end of year	619	277	300
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–20	–20	–20
3090	Uncollected pymts, Fed sources, end of year	–20	–20	–20
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	502	599	257
3200	Obligated balance, end of year	599	257	280
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	234	200	200
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	80	80
4011	Outlays from discretionary balances	91	462	97
4020	Outlays, gross (total)	91	542	177
4180	Budget authority, net (total)	234	200	200
4190	Outlays, net (total)	91	542	177

Object Classification (in millions of dollars)

Identification code 97–0804–0–1–051		2013 actual	2014 est.	2015 est.
32.0	Direct obligations: Land and structures	1,435	200	200
99.0	Reimbursable obligations	20	.....	.....
99.9	Total new obligations	1,455	200	200

Military Construction, Army National Guard

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [$314,740,000] *$126,920,000*, to remain available until September 30, [2018] *2019*: *Provided*, That of the amount appropriated, not to exceed [$22,930,000] *$17,600,000* shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2085–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Major construction	436	331	163
0002 Minor construction	120	125	59
0003 Planning	342	149	69
0900 Total new obligations (object class 32.0)	898	605	291
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	502	623	333
1021 Recoveries of prior year unpaid obligations	445	.....	.....
1050 Unobligated balance (total)	947	623	333
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	638	315	127
1130 Appropriations permanently reduced	–21	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–19	.....	.....
1160 Appropriation, discretionary (total)	598	315	127
1930 Total budgetary resources available	1,545	938	460
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–24	.....	.....
1941 Unexpired unobligated balance, end of year	623	333	169
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,188	933	1,034
3010 Obligations incurred, unexpired accounts	898	605	291
3011 Obligations incurred, expired accounts	5	.....	.....
3020 Outlays (gross)	–706	–504	–412
3040 Recoveries of prior year unpaid obligations, unexpired	–445	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	933	1,034	913
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,188	933	1,034
3200 Obligated balance, end of year	933	1,034	913
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	598	315	127
Outlays, gross:			
4010 Outlays from new discretionary authority	2	12	5
4011 Outlays from discretionary balances	704	492	407
4020 Outlays, gross (total)	706	504	412
4180 Budget authority, net (total)	598	315	127
4190 Outlays, net (total)	706	504	412

Military Construction, Air National Guard

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [$119,800,000] *$94,663,000*, to remain available until September 30, [2018] *2019*: *Provided*, That of the amount appropriated, not to exceed [$13,400,000] *$7,700,000* shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3830–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Major construction	61	108	87
0002 Minor construction	31	26	10
0003 Planning	7	16	10
0900 Total new obligations (object class 32.0)	99	150	107
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	159	104	60
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	161	104	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	42	120	95
1131 Unobligated balance of appropriations permanently reduced	.....	–14	.....
1160 Appropriation, discretionary (total)	42	106	95
1900 Budget authority (total)	42	106	95
1930 Total budgetary resources available	203	210	155
Memorandum (non-add) entries:			
1941 Unobligated balance carried forward, EOY	104	60	48
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	250	151	291
3010 Obligations incurred, unexpired accounts	99	150	107
3020 Outlays (gross)	–196	–10	–166
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	151	291	232
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	250	151	291
3200 Obligated balance, end of year	151	291	232
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	42	106	95
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	2
4011 Outlays from discretionary balances	196	8	164
4020 Outlays, gross (total)	196	10	166
4180 Budget authority, net (total)	42	106	95
4190 Outlays, net (total)	196	10	166

Military Construction, Army Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [$156,560,000] *$103,946,000*, to remain available until September 30, [2018] *2019*: *Provided*, That of the amount appropriated, not to exceed [$14,212,000] *$8,337,000* shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–2086–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Major construction	167	228	122
0002 Minor construction	6	17	9

0003	Planning	19	21	19
0900	Total new obligations (object class 32.0)	192	266	150
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	151	251	142
1021	Recoveries of prior year unpaid obligations	20	.....	.....
1050	Unobligated balance (total)	171	251	142
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	306	157	104
1130	Appropriations permanently reduced	–23	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–11	.....	.....
1160	Appropriation, discretionary (total)	272	157	104
1930	Total budgetary resources available	443	408	246
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	251	142	96
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	483	345	400
3010	Obligations incurred, unexpired accounts	192	266	150
3020	Outlays (gross)	–310	–211	–262
3040	Recoveries of prior year unpaid obligations, unexpired	–20	.....	.....
3050	Unpaid obligations, end of year	345	400	288
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	483	345	400
3200	Obligated balance, end of year	345	400	288
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	272	157	104
	Outlays, gross:			
4010	Outlays from new discretionary authority	10	9	6
4011	Outlays from discretionary balances	300	202	256
4020	Outlays, gross (total)	310	211	262
4180	Budget authority, net (total)	272	157	104
4190	Outlays, net (total)	310	211	262

Military Construction, Navy Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, ⟦$29,000,000⟧ *$51,528,000*, to remain available until September 30, ⟦2018⟧ *2019*: *Provided*, That of the amount appropriated, not to exceed ⟦$2,540,000⟧ *$2,123,000* shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–1235–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Major construction	32	60	48
0002	Minor construction	2	1	3
0003	Planning	1	3	2
0900	Total new obligations (object class 32.0)	35	64	53
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	45	60	25
1021	Recoveries of prior year unpaid obligations	6	.....	.....
1050	Unobligated balance (total)	51	60	25
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	50	29	52
1130	Appropriations permanently reduced	–3	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–3	.....	.....
1160	Appropriation, discretionary (total)	44	29	52
1930	Total budgetary resources available	95	89	77
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	60	25	24
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	59	42	76
3010	Obligations incurred, unexpired accounts	35	64	53
3020	Outlays (gross)	–46	–30	–35
3040	Recoveries of prior year unpaid obligations, unexpired	–6	.....	.....
3050	Unpaid obligations, end of year	42	76	94
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	59	42	76
3200	Obligated balance, end of year	42	76	94
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	44	29	52
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	1	2
4011	Outlays from discretionary balances	46	29	33
4020	Outlays, gross (total)	46	30	35
4180	Budget authority, net (total)	44	29	52
4190	Outlays, net (total)	46	30	35

Military Construction, Air Force Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, ⟦$45,659,000⟧ *$49,492,000*, to remain available until September 30, ⟦2018⟧ *2019*: *Provided*, That of the amount appropriated, not to exceed ⟦$2,229,000⟧ *$7,400,000* shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–3730–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Major construction	3	45	40
0002	Minor construction	6	5	2
0003	Planning	1	4	5
0900	Total new obligations (object class 32.0)	10	54	47
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	25	27	19
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	26	27	19
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	11	46	49
1160	Appropriation, discretionary (total)	11	46	49
1900	Budget authority (total)	11	46	49
1930	Total budgetary resources available	37	73	68
	Memorandum (non-add) entries:			
1941	Unobligated balance carried forward, EOY	27	19	21
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	39	20	49
3010	Obligations incurred, unexpired accounts	10	54	47
3020	Outlays (gross)	–28	–25	–23
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050	Unpaid obligations, end of year	20	49	73
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	39	20	49

Military Construction, Air Force Reserve—Continued

Program and Financing—Continued

Identification code 57–3730–0–1–051	2013 actual	2014 est.	2015 est.
3200 Obligated balance, end of year	20	49	73
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	46	49
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	1	1
4011 Outlays from discretionary balances	28	24	22
4020 Outlays, gross (total)	28	25	23
4180 Budget authority, net (total)	11	46	49
4190 Outlays, net (total)	28	25	23

Chemical Demilitarization Construction, Defense-Wide

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, [$122,536,000] *$38,715,000*, to remain available until September 30, [2018] *2019*, which shall be only for the Assembled Chemical Weapons Alternatives program. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0391–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 CHEM/DEMIL CONSTRUCTION	150	120	52
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	34	37
1011 Unobligated balance transfer from other accts [97–9999]	36	.....	.....
1050 Unobligated balance (total)	39	34	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	151	123	39
1130 Appropriations permanently reduced	–6	.....	.....
1160 Appropriation, discretionary (total)	145	123	39
1930 Total budgetary resources available	184	157	76
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	37	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	79	122	164
3010 Obligations incurred, unexpired accounts	150	120	52
3020 Outlays (gross)	–107	–78	–92
3050 Unpaid obligations, end of year	122	164	124
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	79	122	164
3200 Obligated balance, end of year	122	164	124
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	145	123	39
Outlays, gross:			
4010 Outlays from new discretionary authority	2	11	4
4011 Outlays from discretionary balances	105	67	88
4020 Outlays, gross (total)	107	78	92
4180 Budget authority, net (total)	145	123	39
4190 Outlays, net (total)	107	78	92

Object Classification (in millions of dollars)

Identification code 97–0391–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	145	.....	.....
32.0 Land and structures	5	120	52
99.9 Total new obligations	150	120	52

Department of Defense Base Closure Account

For deposit into the Department of Defense Base Closure Account, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), as amended by section 2711 of the National Defense Authorization Act for Fiscal Year 2013 (Public Law 112–239), [$451,357,000] *$270,085,000*, to remain available until expended. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0516–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	.....	451	270
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1,124
1011 Unobligated balance transfer from other accts [97–9999]	.....	1,124	.....
1050 Unobligated balance (total)	.....	1,124	1,124
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	451	270
1160 Appropriation, discretionary (total)	.....	451	270
1930 Total budgetary resources available	.....	1,575	1,394
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	1,124	1,124
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	171
3010 Obligations incurred, unexpired accounts	.....	451	270
3020 Outlays (gross)	.....	–280	–325
3050 Unpaid obligations, end of year	.....	171	116
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	171
3200 Obligated balance, end of year	.....	171	116
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	451	270
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	280	167
4011 Outlays from discretionary balances	.....	.....	158
4020 Outlays, gross (total)	.....	280	325
4180 Budget authority, net (total)	.....	451	270
4190 Outlays, net (total)	.....	280	325

Object Classification (in millions of dollars)

Identification code 97–0516–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources	.....	1	1
25.3 Other goods and services from Federal sources	.....	250	146
25.3 Buy from Revolving Funds	.....	7	4
25.3 Other goods and services from Federal sources	.....	7	4
25.4 Operation and maintenance of facilities	.....	1	1
31.0 Equipment	.....	20	9
32.0 Land and structures	.....	164	104
41.0 Grants, subsidies, and contributions	.....	1	1
99.9 Total new obligations	.....	451	270

Department of Defense Base Closure Account 1990

Program and Financing (in millions of dollars)

Identification code 97–0510–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0003 Base Closure (III)	121		
0004 Base Closure (IV)	316		
0900 Total new obligations	437		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	137	120	
1010 Unobligated balance transfer to other accts [97–9999]		–120	
1021 Recoveries of prior year unpaid obligations	35		
1050 Unobligated balance (total)	172		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	409		
1130 Appropriations permanently reduced	–18		
1131 Unobligated balance of appropriations permanently reduced	–8		
1160 Appropriation, discretionary (total)	383		
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1750 Spending auth from offsetting collections, disc (total)	2		
1900 Budget authority (total)	385		
1930 Total budgetary resources available	557		
Memorandum (non-add) entries:			
1941 Unobligated balance carried forward, EOY	120		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	704	717	340
3010 Obligations incurred, unexpired accounts	437		
3020 Outlays (gross)	–389	–377	–168
3040 Recoveries of prior year unpaid obligations, unexpired	–35		
3050 Unpaid obligations, end of year	717	340	172
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	12	12	12
3090 Uncollected pymts, Fed sources, end of year	12	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	716	729	352
3200 Obligated balance, end of year	729	352	184
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	385		
Outlays, gross:			
4010 Outlays from new discretionary authority	33		
4011 Outlays from discretionary balances	356	377	168
4020 Outlays, gross (total)	389	377	168
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–2		
4180 Budget authority, net (total)	383		
4190 Outlays, net (total)	387	377	168

Object Classification (in millions of dollars)

Identification code 97–0510–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	24		
25.3 Other goods and services from Federal sources	166		
25.4 Operation and maintenance of facilities	5		
32.0 Land and structures	239		
41.0 Grants, subsidies, and contributions	2		
99.9 Total new obligations	437		

Department of Defense Base Closure Account 2005

Program and Financing (in millions of dollars)

Identification code 97–0512–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 BRAC 2005	322		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,117	1,061	
1010 Unobligated balance transfer to other accts [97–9999]	–73	–1,061	
1011 Unobligated balance transfer from other accts [97–9999]	73		
1021 Recoveries of prior year unpaid obligations	272		
1050 Unobligated balance (total)	1,389		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	127		
1131 Unobligated balance of appropriations permanently reduced	–179		
1160 Appropriation, discretionary (total)	–52		
Spending authority from offsetting collections, discretionary:			
1700 Collected	46		
1750 Spending auth from offsetting collections, disc (total)	46		
1900 Budget authority (total)	–6		
1930 Total budgetary resources available	1,383		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,061		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,501	866	43
3010 Obligations incurred, unexpired accounts	322		
3020 Outlays (gross)	–685	–823	
3040 Recoveries of prior year unpaid obligations, unexpired	–272		
3050 Unpaid obligations, end of year	866	43	43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,501	866	43
3200 Obligated balance, end of year	866	43	43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–6		
Outlays, gross:			
4010 Outlays from new discretionary authority	1		
4011 Outlays from discretionary balances	684	823	
4020 Outlays, gross (total)	685	823	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–46		
4180 Budget authority, net (total)	–52		
4190 Outlays, net (total)	639	823	

Object Classification (in millions of dollars)

Identification code 97–0512–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	4		
25.3 Other goods and services from Federal sources	258		
32.0 Land and structures	60		
99.9 Total new obligations	322		

Foreign Currency Fluctuations, Construction

Program and Financing (in millions of dollars)

Identification code 97–0803–0–1–051	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1010 Unobligated balance transfer to other accts [97–9999]	–94		
1012 Expired unobligated balance transfer to unexpired accounts (+)	94		
1050 Unobligated balance (total)	1	1	1

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION—Continued

Program and Financing—Continued

Identification code 97–0803–0–1–051	2013 actual	2014 est.	2015 est.
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104–106), under the Military Housing Privatization Initiative (MHPI) to meet the Department's housing needs. The MHPI authorities allow the Department to use limited partnerships, make direct and guaranteed loans, provide equity investments, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The funds required to privatize military family housing are transferred from the military departments' family housing construction accounts into the Family Housing Improvement Fund.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, [$27,408,000] *$78,609,000*, to remain available until September 30, [2018] *2019*. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–0720–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Construction of new housing	8	41	87
0003 Construction Improvements	2	5	13
0004 Planning and design	2	16	13
0900 Total new obligations (object class 32.0)	12	62	113
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	136	102	67
1010 Unobligated balance transfer to other accts [97–9999]	–1	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	6	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	142	102	67
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	27	79
1160 Appropriation, discretionary (total)	5	27	79
1930 Total budgetary resources available	147	129	146
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–33	.....	.....
1941 Unexpired unobligated balance, end of year	102	67	33
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	197	179	103
3010 Obligations incurred, unexpired accounts	12	62	113
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–31	–138	–101
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	179	103	115
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	197	179	103
3200 Obligated balance, end of year	179	103	115
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	27	79
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	4
4011 Outlays from discretionary balances	30	137	97
4020 Outlays, gross (total)	31	138	101
4180 Budget authority, net (total)	5	27	79
4190 Outlays, net (total)	31	138	101

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, [$512,871,000] *$350,976,000*. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 21–0725–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0005 Utilities	82	97	83
0006 Operation	86	102	71
0007 Leasing	189	180	112
0008 Maintenance	102	108	65
0012 Housing privatization support	22	26	20
0799 Total direct obligations	481	513	351
0801 Reimbursable program	5	15	15
0900 Total new obligations	486	528	366
Budgetary Resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other accts [97–9999]	14	.....	.....
1050 Unobligated balance (total)	14	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	530	513	351
1130 Appropriations permanently reduced	–39	.....	.....
1160 Appropriation, discretionary (total)	491	513	351
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	15	15
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	5	15	15
1900 Budget authority (total)	496	528	366
1930 Total budgetary resources available	510	528	366
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–24	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	321	362	284
3010 Obligations incurred, unexpired accounts	486	528	366
3011 Obligations incurred, expired accounts	86	.....	.....
3020 Outlays (gross)	–399	–606	–432
3041 Recoveries of prior year unpaid obligations, expired	–132	.....	.....
3050 Unpaid obligations, end of year	362	284	218
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–9	–9
3070 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–9	–9	–9

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	318	353	275
3200	Obligated balance, end of year	353	275	209
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	496	528	366
	Outlays, gross:			
4010	Outlays from new discretionary authority	255	297	208
4011	Outlays from discretionary balances	144	309	224
4020	Outlays, gross (total)	399	606	432
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–15	–15
4033	Non-Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–1	–15	–15
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4070	Budget authority, net (discretionary)	491	513	351
4080	Outlays, net (discretionary)	398	591	417
4180	Budget authority, net (total)	491	513	351
4190	Outlays, net (total)	398	591	417

Object Classification (in millions of dollars)

Identification code 21–0725–0–1–051		2013 actual	2014 est.	2015 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	15	20	20
11.3	Other than full-time permanent	8	12	11
11.5	Other personnel compensation	1	.....	.....
11.9	Total personnel compensation	24	32	31
12.1	Civilian personnel benefits	8	10	11
21.0	Travel and transportation of persons	1	3	2
22.0	Transportation of things	11	3	3
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	132	66	42
23.3	Communications, utilities, and miscellaneous charges	92	66	40
25.1	Advisory and assistance services	2	1	.....
25.2	Other services from non-Federal sources	29	18	18
25.3	Other goods and services from Federal sources	30	105	68
25.3	Payments to foreign national indirect hire personnel	14	11	11
25.3	Other goods and services from Federal sources	.....	69	49
25.4	Operation and maintenance of facilities	92	100	56
25.7	Operation and maintenance of equipment	4	7	5
26.0	Supplies and materials	13	6	5
31.0	Equipment	3	15	9
32.0	Land and structures	25	.....	.....
99.0	Direct obligations	481	513	351
99.0	Reimbursable obligations	5	15	15
99.9	Total new obligations	486	528	366

Employment Summary

Identification code 21–0725–0–1–051		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	325	484	475

Family Housing Construction, Navy and Marine Corps

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, [$73,407,000] *$16,412,000*, to remain available until September 30, [2018] *2019*. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–0730–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0001	Construction of new housing	2	33	30
0003	Construction Improvements	34	146	74
0004	Planning and design	2	7	2
0900	Total new obligations (object class 32.0)	38	186	106
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	250	233	237
1010	Unobligated balance transfer to other accts [97–9999]	–79	.....	–96
1011	Unobligated balance transfer from other accts [97–9999]	16	117	.....
1021	Recoveries of prior year unpaid obligations	4	.....	.....
1050	Unobligated balance (total)	191	350	141
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	102	73	16
1130	Appropriations permanently reduced	–10	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–17	.....	.....
1160	Appropriation, discretionary (total)	75	73	16
	Spending authority from offsetting collections, discretionary:			
1711	Spending authority from offsetting collections transferred from other accounts [97–9999]	11	.....	.....
1750	Spending auth from offsetting collections, disc (total)	11	.....	.....
1900	Budget authority (total)	86	73	16
1930	Total budgetary resources available	277	423	157
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–6	.....	.....
1941	Unexpired unobligated balance, end of year	233	237	51
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	166	114	156
3010	Obligations incurred, unexpired accounts	38	186	106
3011	Obligations incurred, expired accounts	1	.....	.....
3020	Outlays (gross)	–86	–144	–90
3040	Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	114	156	172
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	166	114	156
3200	Obligated balance, end of year	114	156	172
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	86	73	16
	Outlays, gross:			
4010	Outlays from new discretionary authority	6	4	1
4011	Outlays from discretionary balances	80	140	89
4020	Outlays, gross (total)	86	144	90
4180	Budget authority, net (total)	86	73	16
4190	Outlays, net (total)	86	144	90

Family Housing Operation and Maintenance, Navy and Marine Corps

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, [$379,444,000] *$354,029,000*. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 17–0735–0–1–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0005	Utilities	74	94	71
0006	Operation	80	102	91
0007	Leasing	76	65	66
0008	Maintenance	100	90	98
0012	Housing privatization support	25	28	28
0799	Total direct obligations	355	379	354
0801	Reimbursable program	9	18	18
0900	Total new obligations	364	397	372
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	1	1
1011	Unobligated balance transfer from other accts [97–9999]	12	.....	.....
1050	Unobligated balance (total)	12	1	1

Family Housing Operation and Maintenance, Navy and Marine Corps—Continued

Program and Financing—Continued

Identification code 17–0735–0–1–051	2013 actual	2014 est.	2015 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	378	379	354
1130 Appropriations permanently reduced	–29	.....	.....
1160 Appropriation, discretionary (total)	349	379	354
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	18	18
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	11	18	18
1900 Budget authority (total)	360	397	372
1930 Total budgetary resources available	372	398	373
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	169	176	196
3010 Obligations incurred, unexpired accounts	364	397	372
3011 Obligations incurred, expired accounts	21	.....	.....
3020 Outlays (gross)	–354	–377	–392
3041 Recoveries of prior year unpaid obligations, expired	–24	.....	.....
3050 Unpaid obligations, end of year	176	196	176
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	14	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	–14	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	183	175	195
3200 Obligated balance, end of year	175	195	175
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	360	397	372
Outlays, gross:			
4010 Outlays from new discretionary authority	230	266	250
4011 Outlays from discretionary balances	124	111	142
4020 Outlays, gross (total)	354	377	392
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4	–18	–18
4033 Non-Federal sources	–19	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–23	–18	–18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052 Offsetting collections credited to expired accounts	13	.....	.....
4060 Additional offsets against budget authority only (total)	12	.....	.....
4070 Budget authority, net (discretionary)	349	379	354
4080 Outlays, net (discretionary)	331	359	374
4180 Budget authority, net (total)	349	379	354
4190 Outlays, net (total)	331	359	374

Object Classification (in millions of dollars)

Identification code 17–0735–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	29	31
11.3 Other than full-time permanent	4	6	5
11.5 Other personnel compensation	.....	1	1
11.9 Total personnel compensation	32	36	37
12.1 Civilian personnel benefits	12	12	12
21.0 Travel and transportation of persons	.....	1	1
22.0 Transportation of things	1	3	3
23.2 Rental payments to others	46	36	38
23.3 Communications, utilities, and miscellaneous charges	13	6	5
25.1 Advisory and assistance services	3	3	3
25.3 Other goods and services from Federal sources	34	54	44
25.3 Other goods and services from Federal sources	3	3	3
25.3 Other goods and services from Federal sources	97	97	75
25.4 Operation and maintenance of facilities	108	116	122
25.7 Operation and maintenance of equipment	.....	4	4
26.0 Supplies and materials	5	4	3
31.0 Equipment	1	4	4
99.0 Direct obligations	355	379	354
99.0 Reimbursable obligations	9	18	18
99.9 Total new obligations	364	397	372

Employment Summary

Identification code 17–0735–0–1–051	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	540	592	588
2001 Reimbursable civilian full-time equivalent employment	.....	.....	.....

Family Housing Construction, Air Force

[For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, $76,360,000, to remain available until September 30, 2018.] *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–0740–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0003 Construction Improvements	113	129	51
0004 Planning and design	3	26	17
0900 Total new obligations (object class 32.0)	116	155	68
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	385	211	132
1010 Unobligated balance transfer to other accts [97–9999]	–184	.....	–4
1011 Unobligated balance transfer from other accts [97–9999]	118	.....	.....
1050 Unobligated balance (total)	319	211	128
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	84	76	.....
1130 Appropriations permanently reduced	–6	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–22	.....	.....
1160 Appropriation, discretionary (total)	56	76	.....
1900 Budget authority (total)	56	76	.....
1930 Total budgetary resources available	375	287	128
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–48	.....	.....
1941 Unexpired unobligated balance, end of year	211	132	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	381	235	192
3010 Obligations incurred, unexpired accounts	116	155	68
3020 Outlays (gross)	–253	–198	–109
3041 Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050 Unpaid obligations, end of year	235	192	151
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	381	235	192
3200 Obligated balance, end of year	235	192	151
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	76	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	44	8	.....
4011 Outlays from discretionary balances	209	190	109
4020 Outlays, gross (total)	253	198	109
4180 Budget authority, net (total)	56	76	.....
4190 Outlays, net (total)	253	198	109

Family Housing Operation and Maintenance, Air Force

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, [$388,598,000] *$327,747,000. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 57–0745–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0005 Utilities	92	71	42
0006 Operation	95	111	101
0007 Leasing	67	55	44
0008 Maintenance	152	111	100
0012 Housing privatization support	46	41	41
0799 Total direct obligations	452	389	328
0801 Reimbursable program	5	6	6
0900 Total new obligations	457	395	334
Budgetary Resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other accts [97–9999]	31	.....	.....
1050 Unobligated balance (total)	31	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	498	389	328
1130 Appropriations permanently reduced	–34	.....	.....
1160 Appropriation, discretionary (total)	464	389	328
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	6	6
1750 Spending auth from offsetting collections, disc (total)	4	6	6
1900 Budget authority (total)	468	395	334
1930 Total budgetary resources available	499	395	334
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–42	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	187	213	205
3010 Obligations incurred, unexpired accounts	457	395	334
3011 Obligations incurred, expired accounts	3	.....	.....
3020 Outlays (gross)	–413	–403	–353
3041 Recoveries of prior year unpaid obligations, expired	–21	.....	.....
3050 Unpaid obligations, end of year	213	205	186
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	186	212	204
3200 Obligated balance, end of year	212	204	185
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	468	395	334
Outlays, gross:			
4010 Outlays from new discretionary authority	276	251	213
4011 Outlays from discretionary balances	137	152	140
4020 Outlays, gross (total)	413	403	353
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–6	–6
4033 Non-Federal sources	–4	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–4	–6	–6
4070 Budget authority, net (discretionary)	464	389	328
4080 Outlays, net (discretionary)	409	397	347
4180 Budget authority, net (total)	464	389	328
4190 Outlays, net (total)	409	397	347

Object Classification (in millions of dollars)

Identification code 57–0745–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
23.2 Rental payments to others	190	173	152
23.3 Communications, utilities, and miscellaneous charges	92	71	42
25.4 Operation and maintenance of facilities	168	143	132
26.0 Supplies and materials	2	2	2
99.0 Direct obligations	452	389	328
99.0 Reimbursable obligations	5	6	6
99.9 Total new obligations	457	395	334

Family Housing Operation and Maintenance, Defense-Wide

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, [$55,845,000] *$61,100,000. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0765–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0005 Utilities	.....	.....	1
0006 Operation	2	4	5
0007 Leasing	45	51	53
0008 Maintenance	1	.....	2
0900 Total new obligations	48	55	61
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	52	56	61
1130 Appropriations permanently reduced	–4	.....	.....
1160 Appropriation, discretionary (total)	48	56	61
1900 Budget authority (total)	48	56	61
1930 Total budgetary resources available	48	56	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	13	14
3010 Obligations incurred, unexpired accounts	48	55	61
3011 Obligations incurred, expired accounts	2	.....	.....
3020 Outlays (gross)	–50	–54	–57
3041 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050 Unpaid obligations, end of year	13	14	18
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	10	11
3200 Obligated balance, end of year	10	11	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	56	61
Outlays, gross:			
4010 Outlays from new discretionary authority	39	45	49
4011 Outlays from discretionary balances	11	9	8
4020 Outlays, gross (total)	50	54	57
4180 Budget authority, net (total)	48	56	61
4190 Outlays, net (total)	50	54	57

Object Classification (in millions of dollars)

Identification code 97–0765–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
23.2 Rental payments to others	38	47	50
23.3 Communications, utilities, and miscellaneous charges	5	7	8
25.2 Other services from non-Federal sources	2	.....	.....
25.3 Other goods and services from Federal sources	1	1	2
25.4 Operation and maintenance of facilities	.....	.....	1
26.0 Supplies and materials	2	.....	.....

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued

Object Classification—Continued

Identification code 97–0765–0–1–051	2013 actual	2014 est.	2015 est.
99.9 Total new obligations	48	55	61

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 97–4090–0–3–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	53	.....	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	233	321	221
1021 Recoveries of prior year unpaid obligations	79	.....	.....
1050 Unobligated balance (total)	312	321	221
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	.....	–100	.....
1160 Appropriation, discretionary (total)	.....	–100	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	81	.....	.....
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–19	.....	.....
1750 Spending auth from offsetting collections, disc (total)	62	.....	.....
1900 Budget authority (total)	62	–100	.....
1930 Total budgetary resources available	374	221	221
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	321	221	221
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	246	25	11
3010 Obligations incurred, unexpired accounts	53	.....	.....
3020 Outlays (gross)	–195	–14	–10
3040 Recoveries of prior year unpaid obligations, unexpired	–79	.....	.....
3050 Unpaid obligations, end of year	25	11	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	246	25	11
3200 Obligated balance, end of year	25	11	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	62	–100	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	.....	.....
4011 Outlays from discretionary balances	194	14	10
4020 Outlays, gross (total)	195	14	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–81	.....	.....
4180 Budget authority, net (total)	–19	–100	.....
4190 Outlays, net (total)	114	14	10
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	.....	19	19
5091 Unavailable balance, EOY: Offsetting collections	19	19	19

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

Object Classification (in millions of dollars)

Identification code 97–4090–0–3–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
26.0 Supplies and materials	1	.....	.....
41.0 Grants, subsidies, and contributions	52	.....	.....
99.9 Total new obligations	53	.....	.....

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, [$1,780,000] *$1,662,000*, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. *(Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 97–0834–0–1–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct Loan Subsidy	78	92	95
0002 Differential lease payments	.....	.....	12
0091 Direct program activities, subtotal	78	92	107
Credit program obligations:			
0701 Direct loan subsidy	58	.....	.....
0702 Loan guarantee subsidy	70	.....	.....
0705 Reestimates of direct loan subsidy	9	.....	.....
0706 Interest on reestimates of direct loan subsidy	1	.....	.....
0707 Reestimates of loan guarantee subsidy	.....	1	.....
0709 Administrative expenses	2	2	2
0791 Direct program activities, subtotal	140	3	2
0900 Total new obligations	218	95	109
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	142	70	15
1001 Discretionary unobligated balance brought fwd, Oct 1	142	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	155	38	101
1020 Adjustment of unobligated bal brought forward, Oct 1	–13	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	285	108	116
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1131 Unobligated balance of appropriations permanently reduced	–9	.....	.....
1160 Appropriation, discretionary (total)	–7	2	2
Appropriations, mandatory:			
1200 Appropriation	10	.....	.....
1260 Appropriations, mandatory (total)	10	.....	.....
Spending authority from offsetting collections, discretionary:			
1702 Offsetting collections (previously unavailable)	11	.....	.....
1710 Spending authority from offsetting collections transferred to other accounts [97–9999]	–11	.....	.....
1900 Budget authority (total)	3	2	2
1930 Total budgetary resources available	288	110	118
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	70	15	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	108	168	98
3010 Obligations incurred, unexpired accounts	218	95	109
3020 Outlays (gross)	–157	–165	–155
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	168	98	52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	108	168	98
3200 Obligated balance, end of year	168	98	52
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–7	2	2
Outlays, gross:			
4011 Outlays from discretionary balances	147	163	155
Mandatory:			
4090 Budget authority, gross	10	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	10	1	.....
4101 Outlays from mandatory balances	.....	1	.....
4110 Outlays, gross (total)	10	2	.....

4180	Budget authority, net (total)	3	2	2
4190	Outlays, net (total)	157	165	155
	Memorandum (non-add) entries:			
5090	Unavailable balance, SOY: Offsetting collections	13	2	2
5091	Unavailable balance, EOY: Offsetting collections	2	2	2

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97–0834–0–1–051	2013 actual	2014 est.	2015 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Family Housing Improvement Fund Direct Loans	330	.....	.....
115999 Total direct loan levels	330	.....	.....
Direct loan subsidy (in percent):			
132001 Family Housing Improvement Fund Direct Loans	17.55	.....	.....
132999 Weighted average subsidy rate	17.55	.....	.....
Direct loan subsidy budget authority:			
133001 Family Housing Improvement Fund Direct Loans	58	.....	.....
133999 Total subsidy budget authority	58	.....	.....
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	31	26	13
134999 Total subsidy outlays	31	26	13
Direct loan upward reestimates:			
135001 Family Housing Improvement Fund Direct Loans	10	.....	.....
135999 Total upward reestimate budget authority	10	.....	.....
Direct loan downward reestimates:			
137001 Family Housing Improvement Fund Direct Loans	–19	–95	.....
137999 Total downward reestimate budget authority	–19	–95	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Family Housing Improvement Fund Guaranteed Loans	471	.....	.....
215999 Total loan guarantee levels	471	.....	.....
Guaranteed loan subsidy (in percent):			
232001 Family Housing Improvement Fund Guaranteed Loans	14.71	.....	.....
232999 Weighted average subsidy rate	14.71	.....	.....
Guaranteed loan subsidy budget authority:			
233001 Family Housing Improvement Fund Guaranteed Loans	69	.....	.....
233999 Total subsidy budget authority	69	.....	.....
Guaranteed loan subsidy outlays:			
234001 Family Housing Improvement Fund Guaranteed Loans	34	6	20
234999 Total subsidy outlays	34	6	20
Guaranteed loan upward reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans	.....	1	.....
235999 Total upward reestimate budget authority	.....	1	.....
Guaranteed loan downward reestimates:			
237001 Family Housing Improvement Fund Guaranteed Loans	–3	–3	.....
237999 Total downward reestimate subsidy budget authority	–3	–3	.....
Administrative expense data:			
3510 Budget authority	2	2	2
3590 Outlays from new authority	2	2	2

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1996 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 97–0834–0–1–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
33.0 Investments and loans	78	92	107
41.0 Grants, subsidies, and contributions	138	1	.....
99.9 Total new obligations	218	95	109

Family Housing Improvement Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 97–4166–0–3–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	330	.....	.....
0713 Payment of interest to Treasury	56	58	68
0742 Downward reestimate paid to receipt account	13	84	.....
0743 Interest on downward reestimates	6	11	.....
0900 Total new obligations	405	153	68
Budgetary Resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	304	98	12
1422 Borrowing authority applied to repay debt	–5	.....	.....
1440 Borrowing authority, mandatory (total)	299	98	12
Spending authority from offsetting collections, mandatory:			
1800 Collected	91	83	77
1801 Change in uncollected payments, Federal sources	27	–26	–13
1825 Spending authority from offsetting collections applied to repay debt	–12	–2	–8
1850 Spending auth from offsetting collections, mand (total)	106	55	56
1900 Financing authority (total)	405	153	68
1930 Total budgetary resources available	405	153	68
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	542	631	468
3010 Obligations incurred, unexpired accounts	405	153	68
3020 Financing disbursements (gross)	–316	–316	–178
3050 Unpaid obligations, end of year	631	468	358
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–83	–110	–84
3070 Change in uncollected pymts, Fed sources, unexpired	–27	26	13
3090 Uncollected pymts, Fed sources, end of year	–110	–84	–71
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	459	521	384
3200 Obligated balance, end of year	521	384	287
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	405	153	68
Financing disbursements:			
4110 Financing disbursements, gross	316	316	178
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account	–31	–26	–13
4120 Upward reestimate	–9	.....	.....
4120 Interest on upward reestimate	–1	.....	.....
4122 Interest on uninvested funds	–1	.....	.....
4123 Repayment of loan principal, net	–5	–7	–11
4123 Interest received on loans	–44	–50	–53
4130 Offsets against gross financing auth and disbursements (total)	–91	–83	–77
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	–27	26	13
4160 Financing authority, net (mandatory)	287	96	4
4170 Financing disbursements, net (mandatory)	225	233	101
4180 Financing authority, net (total)	287	96	4
4190 Financing disbursements, net (total)	225	233	101

Status of Direct Loans (in millions of dollars)

Identification code 97–4166–0–3–051	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation	330	.....	.....
1150 Total direct loan obligations	330	.....	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,120	1,356	1,511

Family Housing Improvement Direct Loan Financing Account—Continued

Status of Direct Loans—Continued

Identification code 97–4166–0–3–051		2013 actual	2014 est.	2015 est.
1231	Disbursements: Direct loan disbursements	241	163	110
1251	Repayments: Repayments and prepayments	–5	–7	–11
1263	Write-offs for default: Direct loans	.....	–1	–3
1290	Outstanding, end of year	1,356	1,511	1,607

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from direct loans made under the authorities of the Military Family Housing Initiative. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97–4166–0–3–051		2012 actual	2013 actual
	ASSETS:		
	Federal assets: Investments in US securities:		
1106	Federal Assets: Receivables, net	12	.....
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	1,120	1,356
1405	Allowance for subsidy cost (-)	–111	–88
1499	Net present value of assets related to direct loans	1,009	1,268
1999	Total assets	1,021	1,268
	LIABILITIES:		
	Federal liabilities:		
2103	Debt	999	1,173
2105	Other-Downward reestimate payables	22	95
2999	Total liabilities	1,021	1,268
4999	Total liabilities and net position	1,021	1,268

Family Housing Improvement Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 97–4167–0–3–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
	Credit program obligations:			
0711	Default claim payments on principal	.....	11	16
0742	Downward reestimate paid to receipt account	2	2	.....
0743	Interest on downward reestimates	1	1	.....
0900	Total new obligations	3	14	16
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	14	47	47
	Financing authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	36	8	27
1801	Change in uncollected payments, Federal sources	.....	6	.....
1850	Spending auth from offsetting collections, mand (total)	36	14	27
1930	Total budgetary resources available	50	61	74
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	47	47	58
	Change in obligated balance:			
	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	3	14	16
3020	Financing disbursements (gross)	–3	–14	–16
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	.....	.....	–6
3070	Change in uncollected pymts, Fed sources, unexpired	.....	–6	.....
3090	Uncollected pymts, Fed sources, end of year	.....	–6	–6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	–6
3200	Obligated balance, end of year	.....	–6	–6
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Financing authority, gross	36	14	27
	Financing disbursements:			
4110	Financing disbursements, gross	3	14	16
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Payment from program account	–34	–6	–20
4120	Upward reestimate	.....	–1	.....
4122	Interest on uninvested funds	–2	–1	–1
4123	Non-Federal sources: Other (Recoveries)	.....	.....	–6
4130	Offsets against gross financing auth and disbursements (total)	–36	–8	–27
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	.....	–6	.....
4170	Financing disbursements, net (mandatory)	–33	6	–11
4190	Financing disbursements, net (total)	–33	6	–11

Status of Guaranteed Loans (in millions of dollars)

Identification code 97–4167–0–3–051		2013 actual	2014 est.	2015 est.
	Position with respect to appropriations act limitation on commitments:			
2131	Guaranteed loan commitments exempt from limitation	471	.....	.....
2150	Total guaranteed loan commitments	471	.....	.....
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	438	707	748
2231	Disbursements of new guaranteed loans	277	60	166
2251	Repayments and prepayments	–8	–8	–9
2262	Adjustments: Terminations for default that result in acquisition of property	.....	–11	–16
2290	Outstanding, end of year	707	748	889
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	707	748	889

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from loan guarantees made under the authorities of the Military Housing Privatization Initiative. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97–4167–0–3–051		2012 actual	2013 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	47	47
	Investments in US securities:		
1106	Receivables, net	2	2
1999	Total assets	49	49
	LIABILITIES:		
2105	Federal liabilities: Other: Downward reestimate payables	3	3
2204	Non-Federal liabilities: Liabilities for loan guarantees	46	46
2999	Total liabilities	49	49
4999	Total liabilities and net position	49	49

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems

and telecommunications services, and commissaries, among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

Program and Financing (in millions of dollars)

Identification code 97–4555–0–3–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0804 Civilian pay benefits	44	46	54
0807 Payments to receipt accounts	88	85	29
0900 Total new obligations	132	131	83
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	301	275	266
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	305	275	266
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	114	152	83
1802 Offsetting collections (previously unavailable)	.....	12	.....
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–12	–42	.....
1850 Spending auth from offsetting collections, mand (total)	102	122	83
1930 Total budgetary resources available	407	397	349
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	275	266	266
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32	36	61
3010 Obligations incurred, unexpired accounts	132	131	83
3020 Outlays (gross)	–124	–106	–80
3040 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3050 Unpaid obligations, end of year	36	61	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32	36	61
3200 Obligated balance, end of year	36	61	64
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	102	122	83
Outlays, gross:			
4100 Outlays from new mandatory authority	12	96	58
4101 Outlays from mandatory balances	112	10	22
4110 Outlays, gross (total)	124	106	80
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–114	–152	–83
4180 Budget authority, net (total)	–12	–30	.....
4190 Outlays, net (total)	10	–46	–3
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	.....	12	42
5091 Unavailable balance, EOY: Offsetting collections	12	42	42

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97–4555–0–3–051	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	7
11.5 Other personnel compensation	.....	1	1
11.9 Total personnel compensation	6	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	.....	1	1
25.1 Advisory and assistance services	11	8	10
25.2 Other services from non-Federal sources	21	21	28
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	.....	1	2
94.0 Financial transfers	89	87	29
99.9 Total new obligations	132	131	83

Employment Summary

Identification code 97–4555–0–3–051	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	68	88	79

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 97–4950–0–4–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Building operations	238	272	294
0803 Pentagon Force Protection Agency	183	211	206
0804 Site R	49	68	63
0805 Building operations - capital program	.....	16	20
0807 Pentagon Force Protection Agency - capital program	.....	11	9
0808 Site R - capital program	1	2	12
0900 Total new obligations	471	580	604
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	40	40
1021 Recoveries of prior year unpaid obligations	53	.....	.....
1050 Unobligated balance (total)	55	40	40
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	460	580	604
1801 Change in uncollected payments, Federal sources	1	.....	.....
1820 Capital transfer of spending authority from offsetting collections to general fund	–5	.....	.....
1850 Spending auth from offsetting collections, mand (total)	456	580	604
1930 Total budgetary resources available	511	620	644
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	40	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	426	326	289
3010 Obligations incurred, unexpired accounts	471	580	604
3020 Outlays (gross)	–518	–617	–590
3040 Recoveries of prior year unpaid obligations, unexpired	–53	.....	.....
3050 Unpaid obligations, end of year	326	289	303
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–93	–94	–94
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–94	–94	–94
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	333	232	195
3200 Obligated balance, end of year	232	195	209
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	456	580	604
Outlays, gross:			
4100 Outlays from new mandatory authority	90	493	455

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—Continued

Program and Financing—Continued

Identification code 97–4950–0–4–051	2013 actual	2014 est.	2015 est.
4101 Outlays from mandatory balances	428	124	135
4110 Outlays, gross (total)	518	617	590
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–460	–580	–604
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4160 Budget authority, net (mandatory)	–5	.....	.....
4170 Outlays, net (mandatory)	58	37	–14
4180 Budget authority, net (total)	–5	.....	.....
4190 Outlays, net (total)	58	37	–14

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C 2674. It provides for space, building services, deep underground relocation capability, and force protection for Department of Defense Components, including Military Departments and other activities located within the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 97–4950–0–4–051	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	133	152	156
11.5 Other personnel compensation	12	10	7
11.9 Total personnel compensation	145	162	163
12.1 Civilian personnel benefits	41	47	47
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	35	32	34
25.1 Advisory and assistance services	50	65	65
25.2 Other services from non-Federal sources	8	19	20
25.3 Other goods and services from Federal sources	38	61	69
25.4 Operation and maintenance of facilities	112	121	114
25.7 Operation and maintenance of equipment	8	11	11
26.0 Supplies and materials	14	20	24
31.0 Equipment	15	32	31
32.0 Land and structures	.....	5	21
99.9 Total new obligations	471	580	604

Employment Summary

Identification code 97–4950–0–4–051	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	1,619	1,814	1,792

[NATIONAL DEFENSE SEALIFT FUND]

[For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, $597,213,000, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes.]

Program and Financing (in millions of dollars)

Identification code 17–4557–0–4–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Construction and Conversion	140	56	.....
0002 Operations, Maintenance and Lease	195	197	.....
0004 Research and Development	40	45	.....
0005 Ready Reserve Forces	308	299	.....
0799 Total direct obligations	683	597	.....
0803 Strategic sealift O&M	608	1,117	.....
0900 Total new obligations	1,291	1,714	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	138	178	154
1021 Recoveries of prior year unpaid obligations	36	.....	.....
1050 Unobligated balance (total)	174	178	154
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	698	597	.....
1130 Appropriations permanently reduced	–1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	.....	–24	.....
1160 Appropriation, discretionary (total)	697	573	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	499	1,117	.....
1701 Change in uncollected payments, Federal sources	99	.....	.....
1750 Spending auth from offsetting collections, disc (total)	598	1,117	.....
1900 Budget authority (total)	1,295	1,690	.....
1930 Total budgetary resources available	1,469	1,868	154
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	178	154	154
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,226	805	653
3010 Obligations incurred, unexpired accounts	1,291	1,714	.....
3020 Outlays (gross)	–1,676	–1,866	–425
3040 Recoveries of prior year unpaid obligations, unexpired	–36	.....	.....
3050 Unpaid obligations, end of year	805	653	228
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–217	–316	–316
3070 Change in uncollected pymts, Fed sources, unexpired	–99	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–316	–316	–316
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,009	489	337
3200 Obligated balance, end of year	489	337	–88
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,295	1,690	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	990	1,346	.....
4011 Outlays from discretionary balances	686	520	425
4020 Outlays, gross (total)	1,676	1,866	425
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–499	–1,117	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–99	.....	.....
4070 Budget authority, net (discretionary)	697	573	.....
4080 Outlays, net (discretionary)	1,177	749	425
4180 Budget authority, net (total)	697	573	.....
4190 Outlays, net (total)	1,177	749	425

Object Classification (in millions of dollars)

Identification code 17–4557–0–4–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	11	9	.....
25.2 Other services from non-Federal sources	11	9	.....
25.3 Other goods and services from Federal sources	601	301	.....

25.3	Other goods and services from Federal sources	.....	150	.....
26.0	Supplies and materials	1	.....	.....
31.0	Equipment	60	128	.....
99.0	Direct obligations	684	597	.....
	Reimbursable obligations:			
25.3	Other goods and services from Federal sources	600	1,117	.....
26.0	Supplies and materials	7	.....	.....
99.0	Reimbursable obligations	607	1,117	.....
99.9	Total new obligations	1,291	1,714	.....

Defense Working Capital Funds

For the Defense Working Capital Funds, [$1,649,214,000] *$1,234,468,000*.

[For an additional amount for "Defense Working Capital Funds", $264,910,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.] *(Department of Defense Appropriations Act, 2014.)*

Working Capital Fund, Army

Program and Financing (in millions of dollars)

Identification code 97–493001–0–4–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0801	Industrial operations	5,470	5,296	4,637
0804	Supply management	5,110	4,481	4,118
0809	Subtotal, Operations Programs	10,580	9,777	8,755
0811	Industrial	106	171	129
0814	Supply management	58	81	49
0819	Subtotal, Capital Programs	164	252	178
0900	Total new obligations	10,744	10,029	8,933
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	435	2,917	3,094
1001	Discretionary unobligated balance brought fwd, Oct 1	435	.....	.....
1021	Recoveries of prior year unpaid obligations	1,587	.....	.....
1025	Unobligated balance of contract authority withdrawn	–547	.....	.....
1050	Unobligated balance (total)	1,475	2,917	3,094
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,784	1,914	1,236
1120	Appropriations transferred to other accts [97–9999]	–1,679	–1,694	–1,222
1130	Appropriations permanently reduced	–2	.....	.....
1160	Appropriation, discretionary (total)	103	220	14
	Contract authority, mandatory:			
1600	Contract authority	4,918	.....	.....
1640	Contract authority, mandatory (total)	4,918	.....	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	9,426	9,986	9,427
1701	Change in uncollected payments, Federal sources	237	.....	.....
1711	Spending authority from offsetting collections transferred from other accounts [97–9999]	154	.....	.....
1750	Spending auth from offsetting collections, disc (total)	9,817	9,986	9,427
	Spending authority from offsetting collections, mandatory:			
1826	Spending authority from offsetting collections applied to liquidate contract authority	–2,652	.....	.....
1850	Spending auth from offsetting collections, mand (total)	–2,652	.....	.....
1900	Budget authority (total)	12,186	10,206	9,441
1930	Total budgetary resources available	13,661	13,123	12,535
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,917	3,094	3,602
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6,989	6,529	6,398
3010	Obligations incurred, unexpired accounts	10,744	10,029	8,933
3020	Outlays (gross)	–9,617	–10,160	–9,625
3040	Recoveries of prior year unpaid obligations, unexpired	–1,587	.....	.....
3050	Unpaid obligations, end of year	6,529	6,398	5,706
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–6,077	–6,314	–6,314
3070	Change in uncollected pymts, Fed sources, unexpired	–237	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–6,314	–6,314	–6,314
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	912	215	84
3200	Obligated balance, end of year	215	84	–608
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9,920	10,206	9,441
	Outlays, gross:			
4010	Outlays from new discretionary authority	8,283	6,179	4,726
4011	Outlays from discretionary balances	1,334	3,981	4,899
4020	Outlays, gross (total)	9,617	10,160	9,625
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–7,934	–9,589	–8,906
4033	Non-Federal sources	–1,492	–397	–521
4040	Offsets against gross budget authority and outlays (total)	–9,426	–9,986	–9,427
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–237	.....	.....
4070	Budget authority, net (discretionary)	257	220	14
4080	Outlays, net (discretionary)	191	174	198
	Mandatory:			
4090	Budget authority, gross	2,266	.....	.....
4180	Budget authority, net (total)	2,523	220	14
4190	Outlays, net (total)	191	174	198
	Memorandum (non-add) entries:			
5052	Obligated balance, SOY: Contract authority	12	1,731	1,731
5053	Obligated balance, EOY: Contract authority	1,731	1,731	1,731

The Army Working Capital Fund finances industrial and supply operations of the Army. The Fund finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 97–493001–0–4–051		2013 actual	2014 est.	2015 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,405	1,369	1,270
11.3	Other than full-time permanent	.....	62	56
11.5	Other personnel compensation	150	166	135
11.8	Special personal services payments	3	4	3
11.9	Total personnel compensation	1,558	1,601	1,464
12.1	Civilian personnel benefits	550	447	406
13.0	Benefits for former personnel	.....	12	26
21.0	Travel and transportation of persons	34	26	24
22.0	Transportation of things	111	123	123
23.1	Rental payments to GSA	14	16	16
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	62	61	60
24.0	Printing and reproduction	2	1	1
25.1	Advisory and assistance services	155	121	121
25.2	Other services from non-Federal sources	401	550	518
25.3	Purchases of goods and services from other Federal Agencies	288	265	245
25.3	Other goods and services from Federal sources	712	403	399
25.4	Operation and maintenance of facilities	110	148	100
25.7	Operation and maintenance of equipment	155	176	139
26.0	Supplies and materials	6,339	5,744	5,045
31.0	Equipment	249	331	242
99.9	Total new obligations	10,744	10,029	8,933

WORKING CAPITAL FUND, ARMY—Continued

Employment Summary

Identification code 97–493001–0–4–051	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	24,254	23,835	22,585

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 97–493002–0–4–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Supply management - Navy	7,830	6,567	6,514
0802 Supply Management - Marine Corps	104	108	97
0803 Depot maintenance - aviation	1,934	2,104	2,037
0805 Depot maintenance - shipyards	507	535	391
0806 Base support	3,006	3,287	3,319
0807 Transportation	2,926	2,779	2,679
0808 Research and development activities	12,401	12,755	12,701
0809 Subtotal, Operations Programs	28,708	28,135	27,738
0820 Supply management	2	5	5
0822 Depot maintenance - aviation	23	45	36
0824 Depot maintenance - other	4	10	8
0825 Base support	16	17	15
0826 Transportation	11	11	11
0827 Research and development activities	91	121	122
0829 Subtotal, Capital Programs	147	209	197
0900 Total new obligations	28,855	28,344	27,935
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,734	3,636	3,113
1001 Discretionary unobligated balance brought fwd, Oct 1	3,734	3,636	.....
1021 Recoveries of prior year unpaid obligations	1,578	.....	.....
1025 Unobligated balance of contract authority withdrawn	–1,062	.....	.....
1050 Unobligated balance (total)	4,250	3,636	3,113
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [97–9999]	24	.....	.....
1160 Appropriation, discretionary (total)	24	.....	.....
Contract authority, mandatory:			
1600 Contract authority	8,113	.....	.....
1640 Contract authority, mandatory (total)	8,113	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	26,957	27,821	27,957
1701 Change in uncollected payments, Federal sources	1,140	.....	.....
1750 Spending auth from offsetting collections, disc (total)	28,097	27,821	27,957
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–7,993	.....	.....
1850 Spending auth from offsetting collections, mand (total)	–7,993	.....	.....
1900 Budget authority (total)	28,241	27,821	27,957
1930 Total budgetary resources available	32,491	31,457	31,070
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,636	3,113	3,135
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,494	12,937	13,005
3010 Obligations incurred, unexpired accounts	28,855	28,344	27,935
3020 Outlays (gross)	–26,834	–28,276	–28,280
3040 Recoveries of prior year unpaid obligations, unexpired	–1,578	.....	.....
3050 Unpaid obligations, end of year	12,937	13,005	12,660
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12,674	–13,814	–13,814
3070 Change in uncollected pymts, Fed sources, unexpired	–1,140	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–13,814	–13,814	–13,814
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–180	–877	–809
3200 Obligated balance, end of year	–877	–809	–1,154
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28,121	27,821	27,957
Outlays, gross:			
4010 Outlays from new discretionary authority	25,499	19,487	18,186
4011 Outlays from discretionary balances	1,335	8,789	10,094
4020 Outlays, gross (total)	26,834	28,276	28,280
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–26,725	–27,821	–27,957
4033 Non-Federal sources	–232	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–26,957	–27,821	–27,957
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1,140	.....	.....
4070 Budget authority, net (discretionary)	24	.....	.....
4080 Outlays, net (discretionary)	–123	455	323
Mandatory:			
4090 Budget authority, gross	120	.....	.....
4180 Budget authority, net (total)	144	.....	.....
4190 Outlays, net (total)	–123	455	323
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	2,220	1,278	1,278
5053 Obligated balance, EOY: Contract authority	1,278	1,278	1,278

The Navy Working Capital Fund (NWCF) finances the operations of Navy industrial, logistical, and commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development, Military Sealift Command (MSC) and Base Operations. The NWCF finances operating and capital costs through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 97–493002–0–4–051	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,057	6,127	6,137
11.3 Other than full-time permanent	81	102	99
11.5 Other personnel compensation	491	572	563
11.8 Special personal services payments	108	110	111
11.9 Total personnel compensation	6,737	6,911	6,910
12.1 Civilian personnel benefits	1,938	1,987	1,985
13.0 Benefits for former personnel	7	5	5
21.0 Travel and transportation of persons	264	353	351
22.0 Transportation of things	173	211	210
23.1 Rental payments to GSA	45	66	69
23.2 Rental payments to others	366	345	372
23.3 Communications, utilities, and miscellaneous charges	1,376	1,489	1,494
24.0 Printing and reproduction	24	9	9
25.1 Advisory and assistance services	22	17	17
25.2 Other services from non-Federal sources	700	621	588
25.3 Purchases of goods and services from other Federal Agencies	366	400	399
25.3 Purchases of goods and services from other Federal Agencies	36	38	40
25.3 Purchases from revolving funds	719	813	763
25.4 Operation and maintenance of facilities including GOCOs	610	779	780
25.5 Research and development contracts	3,196	3,738	3,750
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,198	1,379	1,328
26.0 Supplies and materials	10,007	8,095	7,767
31.0 Equipment	1,038	1,033	1,038
32.0 Land and structures	33	55	60
99.9 Total new obligations	28,855	28,344	27,935

Employment Summary

Identification code 97–493002–0–4–051	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	76,161	77,787	76,870

Working Capital Fund, Air Force

Program and Financing (in millions of dollars)

Identification code 97–493003–0–4–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Transportation	10,054	10,126	8,043
0802 CSAG supply	3,017	5,678	5,684
0803 Supply management	3,283	3,663	3,744
0804 CSAG maintenance	3,964	4,187	5,764
0809 Subtotal, Operations Programs	20,318	23,654	23,235
0810 CSAG maintenance	150	154	166
0811 Transportation	172	176	147
0812 CSAG supply	7	7	13
0819 Subtotal, Capital Programs	329	337	326
0900 Total new obligations	20,647	23,991	23,561
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	342	1,769	3,698
1001 Discretionary unobligated balance brought fwd, Oct 1	342	1,769	.....
1010 Unobligated balance transfer to other accts [97–9999]	–1,002	.....	.....
1011 Unobligated balance transfer from other accts [97–9999]	1,342	.....	.....
1021 Recoveries of prior year unpaid obligations	16	.....	.....
1025 Unobligated balance of contract authority withdrawn	–16	.....	.....
1050 Unobligated balance (total)	682	1,769	3,698
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [97–9999]	55	151	62
1160 Appropriation, discretionary (total)	55	151	62
Contract authority, mandatory:			
1600 Contract authority	6,653	.....	.....
1640 Contract authority, mandatory (total)	6,653	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	21,513	25,769	24,281
1701 Change in uncollected payments, Federal sources	248	.....	.....
1750 Spending auth from offsetting collections, disc (total)	21,761	25,769	24,281
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–6,735	.....	.....
1850 Spending auth from offsetting collections, mand (total)	–6,735	.....	.....
1900 Budget authority (total)	21,734	25,920	24,343
1930 Total budgetary resources available	22,416	27,689	28,041
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,769	3,698	4,480
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,293	8,661	6,871
3010 Obligations incurred, unexpired accounts	20,647	23,991	23,561
3020 Outlays (gross)	–21,263	–25,781	–24,876
3040 Recoveries of prior year unpaid obligations, unexpired	–16	.....	.....
3050 Unpaid obligations, end of year	8,661	6,871	5,556
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5,236	–5,484	–5,484
3070 Change in uncollected pymts, Fed sources, unexpired	–248	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–5,484	–5,484	–5,484
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,057	3,177	1,387
3200 Obligated balance, end of year	3,177	1,387	72
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21,816	25,920	24,343
Outlays, gross:			
4010 Outlays from new discretionary authority	20,452	18,428	16,810
4011 Outlays from discretionary balances	811	7,353	8,066
4020 Outlays, gross (total)	21,263	25,781	24,876
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–20,590	–24,805	–23,490
4033 Non-Federal sources	–923	–964	–791
4040 Offsets against gross budget authority and outlays (total)	–21,513	–25,769	–24,281
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–248	.....	.....
4070 Budget authority, net (discretionary)	55	151	62
4080 Outlays, net (discretionary)	–250	12	595
Mandatory:			
4090 Budget authority, gross	–82	.....	.....
4180 Budget authority, net (total)	–27	151	62
4190 Outlays, net (total)	–250	12	595
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	3,588	3,490	3,490
5053 Obligated balance, EOY: Contract authority	3,490	3,490	3,490

The Air Force Working Capital Fund finances the commercial operations of the Air Force and the United States Transportation Command. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The Fund finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 97–493003–0–4–051	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,597	1,743	1,726
11.5 Other personnel compensation	169	146	151
11.8 Special personal services payments	59	61	60
11.9 Total personnel compensation	1,825	1,950	1,937
12.1 Civilian personnel benefits	823	698	682
13.0 Benefits for former personnel	2	17	1
21.0 Travel and transportation of persons	116	128	103
22.0 Transportation of things	5,685	6,035	4,304
23.2 Rental payments to others	6	11	11
23.3 Communications, utilities, and miscellaneous charges	150	191	194
24.0 Printing and reproduction	1	2	1
25.1 Advisory and assistance services	46	73	74
25.2 Other services from non-Federal sources	684	453	548
25.3 Purchases of goods and services from other Federal Agencies	25	18	20
25.3 Purchases from revolving funds	2,129	2,349	4,025
25.4 Operation and maintenance of facilities including GOCOs	145	193	194
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,464	1,596	1,451
26.0 Supplies and materials	7,215	9,924	9,675
31.0 Equipment	331	353	341
99.9 Total new obligations	20,647	23,991	23,561

Employment Summary

Identification code 97–493003–0–4–051	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	29,916	28,782	27,868

Working Capital Fund, Defense-Wide

Program and Financing (in millions of dollars)

Identification code 97–493005–0–4–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0803 Defense Automated Printing Service	267	363	377
0804 Defense Financial Operations	1,272	1,377	1,337
0805 Information services	5,413	7,084	7,371
0806 Energy management	15,468	19,554	15,549
0807 COMP services	729	1,009	1,011
0808 Supply chain management	24,387	22,738	21,848
0809 Subtotal, Operations Programs	47,536	52,125	47,493
0812 Defense Automated Printing Service	1	8	4
0813 Defense Financial Operations	18	34	33
0814 Information services	15	18	16
0816 COMP services	37	49	50
0817 Energy management	87	103	65
0818 Supply chain management	111	145	105

WORKING CAPITAL FUND, DEFENSE-WIDE—Continued

Program and Financing—Continued

Identification code 97–493005–0–4–051	2013 actual	2014 est.	2015 est.
0819 Subtotal, Capital Programs	269	357	273
0900 Total new obligations	47,805	52,482	47,766
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	–367	110	174
1001 Discretionary unobligated balance brought fwd, Oct 1	.....	110	.....
1011 Unobligated balance transfer from other accts [97–9999]	1,394	.....	.....
1021 Recoveries of prior year unpaid obligations	2,893	.....	.....
1025 Unobligated balance of contract authority withdrawn	–2,838	.....	.....
1050 Unobligated balance (total)	1,082	110	174
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [97–9999]	230	178	45
1160 Appropriation, discretionary (total)	230	178	45
Contract authority, mandatory:			
1600 Contract authority	39,914	.....	.....
1640 Contract authority, mandatory (total)	39,914	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	46,747	52,368	47,570
1701 Change in uncollected payments, Federal sources	318	.....	.....
1710 Spending authority from offsetting collections transferred to other accounts [97–9999]	–154	.....	.....
1750 Spending auth from offsetting collections, disc (total)	46,911	52,368	47,570
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–40,222	.....	.....
1850 Spending auth from offsetting collections, mand (total)	–40,222	.....	.....
1900 Budget authority (total)	46,833	52,546	47,615
1930 Total budgetary resources available	47,915	52,656	47,789
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	110	174	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28,794	25,963	23,866
3010 Obligations incurred, unexpired accounts	47,805	52,482	47,766
3020 Outlays (gross)	–47,743	–54,579	–47,816
3040 Recoveries of prior year unpaid obligations, unexpired	–2,893	.....	.....
3050 Unpaid obligations, end of year	25,963	23,866	23,816
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–13,211	–13,529	–13,529
3070 Change in uncollected pymts, Fed sources, unexpired	–318	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–13,529	–13,529	–13,529
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,583	12,434	10,337
3200 Obligated balance, end of year	12,434	10,337	10,287
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47,141	52,546	47,615
Outlays, gross:			
4010 Outlays from new discretionary authority	45,534	33,691	27,185
4011 Outlays from discretionary balances	2,209	20,888	20,631
4020 Outlays, gross (total)	47,743	54,579	47,816
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–45,550	–49,813	–45,442
4033 Non-Federal sources	–1,197	–2,555	–2,128
4040 Offsets against gross budget authority and outlays (total)	–46,747	–52,368	–47,570
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–318	.....	.....
4070 Budget authority, net (discretionary)	76	178	45
4080 Outlays, net (discretionary)	996	2,211	246
Mandatory:			
4090 Budget authority, gross	–308	.....	.....
4180 Budget authority, net (total)	–232	178	45
4190 Outlays, net (total)	996	2,211	246
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	13,006	9,860	9,860
5053 Obligated balance, EOY: Contract authority	9,860	9,860	9,860

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel, and document printing and distribution services. The Fund operates and finances operating and capital expenses (excluding Military Construction) in accordance with 10 U.S.C. 2208 through receipt of funded customer reimbursable orders. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97–493005–0–4–051	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,481	2,644	2,678
11.3 Other than full-time permanent	95	104	105
11.5 Other personnel compensation	157	224	189
11.8 Special personal services payments	66	62	64
11.9 Total personnel compensation	2,799	3,034	3,036
12.1 Civilian personnel benefits	845	859	872
13.0 Benefits for former personnel	19	19	15
21.0 Travel and transportation of persons	33	76	62
22.0 Transportation of things	818	980	972
23.1 Rental payments to GSA	42	51	55
23.2 Rental payments to others	92	105	162
23.3 Communications, utilities, and miscellaneous charges	1,985	2,059	2,105
24.0 Printing and reproduction	72	97	79
25.1 Advisory and assistance services	67	62	62
25.2 Other services from non-Federal sources	551	1,096	1,278
25.3 Purchases of goods and services from other Federal Agencies	3,628	1,296	1,106
25.3 Payments to foreign national indirect hire personnel	20	27	25
25.3 Purchases from revolving funds	462	780	660
25.4 Operation and maintenance of facilities including GOCOs	937	1,324	1,260
25.5 Research and development contracts	.....	100	101
25.7 Contract operation and maintenance of equipment including ADP hard/software	3,389	4,235	4,422
26.0 Supplies and materials	31,465	35,461	30,741
31.0 Equipment	536	745	700
32.0 Land and structures	45	75	52
43.0 Interest and dividends	.....	1	1
99.9 Total new obligations	47,805	52,482	47,766

Employment Summary

Identification code 97–493005–0–4–051	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	38,617	40,881	39,907

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97–493004–0–4–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Commissary resale stocks	5,860	6,159	6,034
0802 Commissary operations	1,344	1,444	1,275
0810 Capital program	19	24	16
0900 Total new obligations	7,223	7,627	7,325
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	62	130	85
1001 Discretionary unobligated balance brought fwd, Oct 1	62	130	.....
1021 Recoveries of prior year unpaid obligations	14	.....	.....
1025 Unobligated balance of contract authority withdrawn	–14	.....	.....
1050 Unobligated balance (total)	62	130	85

	Budget authority:			
	Appropriations, discretionary:			
1121	Appropriations transferred from other accts [97–9999]	1,370	1,366	1,115
1160	Appropriation, discretionary (total)	1,370	1,366	1,115
	Contract authority, mandatory:			
1600	Contract authority	5,909	.....	.....
1640	Contract authority, mandatory (total)	5,909	.....	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	5,911	6,216	6,128
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	5,912	6,216	6,128
	Spending authority from offsetting collections, mandatory:			
1826	Spending authority from offsetting collections applied to liquidate contract authority	–5,900	.....	.....
1850	Spending auth from offsetting collections, mand (total)	–5,900	.....	.....
1900	Budget authority (total)	7,291	7,582	7,243
1930	Total budgetary resources available	7,353	7,712	7,328
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	130	85	3
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	467	600	1,924
3010	Obligations incurred, unexpired accounts	7,223	7,627	7,325
3020	Outlays (gross)	–7,076	–6,303	–6,428
3040	Recoveries of prior year unpaid obligations, unexpired	–14	.....	.....
3050	Unpaid obligations, end of year	600	1,924	2,821
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–3	–3
3070	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–3	–3	–3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	465	597	1,921
3200	Obligated balance, end of year	597	1,921	2,818
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7,282	7,582	7,243
	Outlays, gross:			
4010	Outlays from new discretionary authority	6,824	5,885	4,717
4011	Outlays from discretionary balances	252	418	1,711
4020	Outlays, gross (total)	7,076	6,303	6,428
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–5	–9	–7
4033	Non-Federal sources	–5,906	–6,207	–6,121
4040	Offsets against gross budget authority and outlays (total)	–5,911	–6,216	–6,128
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070	Budget authority, net (discretionary)	1,370	1,366	1,115
4080	Outlays, net (discretionary)	1,165	87	300
	Mandatory:			
4090	Budget authority, gross	9	.....	.....
4180	Budget authority, net (total)	1,379	1,366	1,115
4190	Outlays, net (total)	1,165	87	300
	Memorandum (non-add) entries:			
5052	Obligated balance, SOY: Contract authority	389	384	384
5053	Obligated balance, EOY: Contract authority	384	384	384

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 243 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97–493004–0–4–051	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	312	342	327
11.3 Other than full-time permanent	176	194	185
11.5 Other personnel compensation	38	42	40
11.9 Total personnel compensation	526	578	552
12.1 Civilian personnel benefits	155	174	174
13.0 Benefits for former personnel	2	3	2
21.0 Travel and transportation of persons	1	8	9
22.0 Transportation of things	163	165	168
23.1 Rental payments to GSA	1	.....	1
23.3 Communications, utilities, and miscellaneous charges	72	75	82
24.0 Printing and reproduction	.....	1	.....
25.2 Other services from non-Federal sources	24	37	34
25.3 Other goods and services from Federal sources	29	36	31
25.3 Payments to foreign national indirect hire personnel	49	65	64
25.3 Purchases from revolving funds	36	41	39
25.4 Operation and maintenance of facilities	151	167	168
25.7 Operation and maintenance of equipment	13	21	25
26.0 Supplies and materials	6,000	6,231	5,959
31.0 Equipment	1	25	17
99.9 Total new obligations	7,223	7,627	7,325

Employment Summary

Identification code 97–493004–0–4–051	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	11,959	13,310	12,995

Buildings Maintenance Fund

Program and Financing (in millions of dollars)

Identification code 97–4931–0–4–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Operation and maintenance	243	293	337
0802 Pentagon Force Protection Agency	52	55	56
0900 Total new obligations	295	348	393
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	36	36
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	29	36	36
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	262	348	393
1801 Change in uncollected payments, Federal sources	40	.....	.....
1850 Spending auth from offsetting collections, mand (total)	302	348	393
1930 Total budgetary resources available	331	384	429
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	36	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	76	119	137
3010 Obligations incurred, unexpired accounts	295	348	393
3020 Outlays (gross)	–248	–330	–375
3040 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3050 Unpaid obligations, end of year	119	137	155
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–43	–83	–83
3070 Change in uncollected pymts, Fed sources, unexpired	–40	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–83	–83	–83
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	36	54
3200 Obligated balance, end of year	36	54	72
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	302	348	393
Outlays, gross:			
4100 Outlays from new mandatory authority	147	296	300
4101 Outlays from mandatory balances	101	34	75
4110 Outlays, gross (total)	248	330	375
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–262	–348	–393

BUILDINGS MAINTENANCE FUND—Continued

Program and Financing—Continued

Identification code 97–4931–0–4–051	2013 actual	2014 est.	2015 est.
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–40	.....	.....
4170 Outlays, net (mandatory)	–14	–18	–18
4190 Outlays, net (total)	–14	–18	–18

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority provided in 10 U.S.C. 2208. It provides for operation and maintenance of three federally owned and 15 leased facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97–4931–0–4–051	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	18	21
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	16	19	22
12.1 Civilian personnel benefits	5	5	6
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	181	217	260
23.3 Communications, utilities, and miscellaneous charges	6	11	10
25.1 Advisory and assistance services	2	33	10
25.2 Other services from non-Federal sources	32	1	24
25.4 Operation and maintenance of facilities	29	32	34
25.7 Operation and maintenance of equipment	20	20	20
26.0 Supplies and materials	.....	5	1
31.0 Equipment	1	1	2
99.9 Total new obligations	295	348	393

Employment Summary

Identification code 97–4931–0–4–051	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	177	229	234

ALLOWANCES

Federal Funds

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97–3999–0–1–051	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1026 Adjustment for DoD closed accounts	–35	.....	.....
1050 Unobligated balance (total)	–35	.....	.....
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	.....	.....
1750 Spending auth from offsetting collections, disc (total)	35	.....	.....
1900 Budget authority (total)	35	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–35	.....	.....
4190 Outlays, net (total)	–35	.....	.....

TRUST FUNDS

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–8335–0–7–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	308	264	228
Receipts:			
0240 Payment to Voluntary Separation Incentive Fund	55	52	46
0241 Earnings on Investments	10	10	8
0299 Total receipts and collections	65	62	54
0400 Total: Balances and collections	373	326	282
Appropriations:			
0500 Voluntary Separation Incentive Fund	–66	–62	–55
0501 Voluntary Separation Incentive Fund	–43	–36	–35
0599 Total appropriations	–109	–98	–90
0799 Balance, end of year	264	228	192

Program and Financing (in millions of dollars)

Identification code 97–8335–0–7–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Direct program activity	109	98	90
0900 Total new obligations (object class 41.0)	109	98	90
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	66	62	55
1203 Appropriation (previously unavailable)	43	36	35
1260 Appropriations, mandatory (total)	109	98	90
1930 Total budgetary resources available	109	98	90
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	.....
3010 Obligations incurred, unexpired accounts	109	98	90
3020 Outlays (gross)	–109	–103	–90
3050 Unpaid obligations, end of year	5	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	.....
3200 Obligated balance, end of year	5	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	109	98	90
Outlays, gross:			
4100 Outlays from new mandatory authority	104	98	90
4101 Outlays from mandatory balances	5	5	.....
4110 Outlays, gross (total)	109	103	90
4180 Budget authority, net (total)	109	98	90
4190 Outlays, net (total)	109	103	90
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	312	269	234
5001 Total investments, EOY: Federal securities: Par value	269	234	198

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102–190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined

Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

Host Nation Support Fund for Relocation

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–8337–0–7–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	1	.....	3
Receipts:			
0200 Contributions, Host National Support for U.S. Relocation Activities	183	115	117
0201 Contributions from Japan, Support for U.S. Relocation to Guam Activities	114	12	180
0240 Earnings on Investments, Support for U.S. Relocation to Guam Activities	–1	3	4
0299 Total receipts and collections	296	130	301
0400 Total: Balances and collections	297	130	304
Appropriations:			
0500 Host Nation Support Fund for Relocation	–297	–127	–297
0799 Balance, end of year	.....	3	7

Program and Financing (in millions of dollars)

Identification code 97–8337–0–7–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Concept obligations undistributed	190	249	297
0801 Reimbursable program activity	49	.....	.....
0900 Total new obligations	239	249	297
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	739	846	724
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	297	127	297
1260 Appropriations, mandatory (total)	297	127	297
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	30	19
1801 Change in uncollected payments, Federal sources	49	–30	–19
1850 Spending auth from offsetting collections, mand (total)	49	.....	.....
1900 Budget authority (total)	346	127	297
1930 Total budgetary resources available	1,085	973	1,021
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	846	724	724
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	77	82	37
3010 Obligations incurred, unexpired accounts	239	249	297
3020 Outlays (gross)	–234	–294	–287
3050 Unpaid obligations, end of year	82	37	47
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–49	–19
3070 Change in uncollected pymts, Fed sources, unexpired	–49	30	19
3090 Uncollected pymts, Fed sources, end of year	–49	–19	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	77	33	18
3200 Obligated balance, end of year	33	18	47
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	346	127	297
Outlays, gross:			
4100 Outlays from new mandatory authority	180	118	254
4101 Outlays from mandatory balances	54	176	33
4110 Outlays, gross (total)	234	294	287
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–30	–19
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–49	30	19
4160 Budget authority, net (mandatory)	297	127	297
4170 Outlays, net (mandatory)	234	264	268
4180 Budget authority, net (total)	297	127	297
4190 Outlays, net (total)	234	264	268
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	816	879	862
5001 Total investments, EOY: Federal securities: Par value	879	862	192

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

Object Classification (in millions of dollars)

Identification code 97–8337–0–7–051	2013 actual	2014 est.	2015 est.
41.0 Direct obligations: Grants, subsidies, and contributions	190	249	297
99.0 Reimbursable obligations	49	.....	.....
99.9 Total new obligations	239	249	297

Department of Defense General Gift Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–8163–0–7–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	.....	.....	7
Receipts:			
0220 Contributions, Department of Defense General Gift Fund Deposits, Department	7	7	7
0400 Total: Balances and collections	7	7	14
Appropriations:			
0500 Department of Defense General Gift Fund	–7	.....	.....
0799 Balance, end of year	.....	7	14

Program and Financing (in millions of dollars)

Identification code 97–8163–0–7–051	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	7	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	.....	.....
1260 Appropriations, mandatory (total)	7	.....	.....
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	.....	.....
4180 Budget authority, net (total)	7	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	.....	7	7
5001 Total investments, EOY: Federal securities: Par value	7	7	7

Other DOD Trust Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21–9971–0–7–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	.....	3	1
Receipts:			
0220 Deposits, Other DOD Trust Funds	39	5	5

Other DOD Trust Funds—Continued

Special and Trust Fund Receipts—Continued

Identification code 21–9971–0–7–051	2013 actual	2014 est.	2015 est.
0240 Interest, Other DOD Trust Funds	.....	1	1
0241 Profits from Sale of Ships' Shores, Other DOD Trust Funds	12	20	20
0299 Total receipts and collections	51	26	26
0400 Total: Balances and collections	51	29	27
Appropriations:			
0500 Other DOD Trust Funds	–52	–26	–26
0501 Other DOD Trust Funds	.....	–4	.....
0502 Other DOD Trust Funds	4	2	.....
0599 Total appropriations	–48	–28	–26
0799 Balance, end of year	3	1	1

Program and Financing (in millions of dollars)

Identification code 21–9971–0–7–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Other DoD trust funds	49	26	26
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	41	43
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	52	26	26
1203 Appropriation (previously unavailable)	.....	4	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–4	–2	.....
1260 Appropriations, mandatory (total)	48	28	26
1900 Budget authority (total)	48	28	26
1930 Total budgetary resources available	90	69	69
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	43	43
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	19	1
3010 Obligations incurred, unexpired accounts	49	26	26
3020 Outlays (gross)	–36	–44	–26
3050 Unpaid obligations, end of year	19	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	19	1
3200 Obligated balance, end of year	19	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	48	28	26
Outlays, gross:			
4100 Outlays from new mandatory authority	17	26	26
4101 Outlays from mandatory balances	19	18	.....
4110 Outlays, gross (total)	36	44	26
4180 Budget authority, net (total)	48	28	26
4190 Outlays, net (total)	36	44	26
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	11	12	12
5001 Total investments, EOY: Federal securities: Par value	12	12	12

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21–9971–0–7–051	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources	.....	6	.....
26.0 Supplies and materials	12	6	6
31.0 Equipment	14	2	2
41.0 Grants, subsidies, and contributions	23	12	18
99.9 Total new obligations	49	26	26

National Security Education Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–8168–0–7–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	1	1	1
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 97–8168–0–7–051	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5	5	5
5001 Total investments, EOY: Federal securities: Par value	5	5	5

Foreign National Employees Separation Pay

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–8165–0–7–051	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
0240 Foreign National Employees Separation Pay Trust Fund	115	44	44
0400 Total: Balances and collections	115	44	44
Appropriations:			
0500 Foreign National Employees Separation Pay	–115	–44	–44
0799 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 97–8165–0–7–051	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Direct program activity	125	44	44
0900 Total new obligations (object class 13.0)	125	44	44
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	102	92	92
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	115	44	44
1260 Appropriations, mandatory (total)	115	44	44
1930 Total budgetary resources available	217	136	136
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	92	92	92
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	423	494	.....
3010 Obligations incurred, unexpired accounts	125	44	44
3020 Outlays (gross)	–54	–538	–44
3050 Unpaid obligations, end of year	494	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	423	494	.....
3200 Obligated balance, end of year	494	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	115	44	44
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	44	44

4101	Outlays from mandatory balances	54	494	.....
4110	Outlays, gross (total)	54	538	44
4180	Budget authority, net (total)	115	44	44
4190	Outlays, net (total)	54	538	44

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

Surcharge Collections, Sales of Commissary Stores, Defense

Program and Financing (in millions of dollars)

Identification code 97–8164–0–8–051		2013 actual	2014 est.	2015 est.
	Obligations by program activity:			
0801	Reimbursable program	296	328	303
	Budgetary Resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	55	42	32
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	303	319	313
1802	Offsetting collections (previously unavailable)	.....	20	.....
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–20	–21	.....
1850	Spending auth from offsetting collections, mand (total)	283	318	313
1930	Total budgetary resources available	338	360	345
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	42	32	42
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	328	324	346
3010	Obligations incurred, unexpired accounts	296	328	303
3020	Outlays (gross)	–300	–306	–306
3050	Unpaid obligations, end of year	324	346	343
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	328	324	346
3200	Obligated balance, end of year	324	346	343
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	283	318	313
	Outlays, gross:			
4100	Outlays from new mandatory authority	245	223	172
4101	Outlays from mandatory balances	55	83	134
4110	Outlays, gross (total)	300	306	306
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–303	–319	–313
4180	Budget authority, net (total)	–20	–1	.....
4190	Outlays, net (total)	–3	–13	–7
	Memorandum (non-add) entries:			
5090	Unavailable balance, SOY: Offsetting collections	.....	20	21
5091	Unavailable balance, EOY: Offsetting collections	20	21	21

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the trust fund.

Object Classification (in millions of dollars)

Identification code 97–8164–0–8–051		2013 actual	2014 est.	2015 est.
	Reimbursable obligations:			
23.3	Communications, utilities, and miscellaneous charges	3	4	4
25.4	Operation and maintenance of facilities	77	104	105
25.7	Operation and maintenance of equipment	57	46	75
31.0	Equipment	108	63	80
32.0	Land and structures	51	111	39
99.9	Total new obligations	296	328	303

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:				
17–143517	General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy	.....	1	1
17–304117	Recoveries under the Foreign Military Sales Program, Navy	22	156	156
17–321017	General Fund Proprietary Receipts, not Otherwise Classified, Navy	75	82	82
21–278230	Arms Initiative, Downward Reestimates of Subsidies	1	.....	.....
21–301900	Recoveries for Government Property Lost or Damaged	36	12	12
21–304121	Recoveries under the Foreign Military Sales Program, Army	18	22	22
21–321021	General Fund Proprietary Receipts, not Otherwise Classified, Army	299	68	68
57–304157	Recoveries under the Foreign Military Sales Program, Air Force	26	41	41
57–321057	General Fund Proprietary Receipts, not Otherwise Classified, Air Force	34	97	97
97–184000	Rent of Equipment and Other Personal Property	.....	1	1
97–223600	Sale of Certain Materials in National Defense Stockpile	89	20	20
97–246200	Deposits for Survivor Annuity Benefits	16	21	21
97–265197	Sale of Scrap and Salvage Materials	1	1	1
97–276130	Family Housing Improvement Fund, Downward Reestimates of Subsidies	22	97	.....
97–304197	Recoveries under the Foreign Military Sales Program, Defense Agencies	9	5	5
97–321097	General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	97	87	87
General Fund Offsetting receipts from the public		745	711	614
Intragovernmental payments:				
17–388517	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	–28	45	45
21–388521	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	483	.....	.....
57–388557	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	14	.....	.....
97–388597	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	79	.....	.....
General Fund Intragovernmental payments		548	45	45

Administrative Provisions

Sec. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed $25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

Sec. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

Sec. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

Sec. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than $25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

[SEC. 111. None of the funds made available in this title may be obligated for architect and engineer contracts estimated by the Government to exceed $500,000 for projects to be accomplished in Japan, in any North Atlantic Treaty Organization member country, or in countries bordering the Arabian Sea, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.]

SEC. [112]*111*. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed $1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

[SEC. 113. The Secretary of Defense shall inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed $100,000.]

[SEC. 114. Not more than 20 percent of the funds made available in this title which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year.]

SEC. [115]*112*. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. [116]*113*. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. [117]*114*. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 118. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [119]*115*. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(INCLUDING TRANSFER OF FUNDS)

SEC. [120]*116*. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the [accounts]*account* established by [sections] *section* 2906(a)(1) [and 2906A(a)(1)] of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), *as amended by section 2711 of the National Defense Authorization Act for Fiscal Year 2013 (Public Law 112–239),* to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. [121]*117*. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than $35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year.

SEC. [122]*118*. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

[SEC. 123. None of the funds made available in this title, or in any Act making appropriations for military construction which remain available for obligation, may be obligated or expended to carry out a military construction, land acquisition, or family housing project at or for a military installation approved for closure, or at a military installation for the

purposes of supporting a function that has been approved for realignment to another installation, in 2005 under the Defense Base Closure and Realignment Act of 1990 (part A of title XXIX of Public Law 101–510; 10 U.S.C. 2687 note), unless such a project at a military installation approved for realignment will support a continuing mission or function at that installation or a new mission or function that is planned for that installation, or unless the Secretary of Defense certifies that the cost to the United States of carrying out such project would be less than the cost to the United States of cancelling such project, or if the project is at an active component base that shall be established as an enclave or in the case of projects having multi-agency use, that another Government agency has indicated it will assume ownership of the completed project. The Secretary of Defense may not transfer funds made available as a result of this limitation from any military construction project, land acquisition, or family housing project to another account or use such funds for another purpose or project without the prior approval of the Committees on Appropriations of both Houses of Congress. This section shall not apply to military construction projects, land acquisition, or family housing projects for which the project is vital to the national security or the protection of health, safety, or environmental quality: *Provided*, That the Secretary of Defense shall notify the congressional defense committees within 7 days of a decision to carry out such a military construction project.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [124]*119*. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

[SEC. 125. (a) Except as provided in subsection (b), none of the funds made available in this Act may be used by the Secretary of the Army to relocate a unit in the Army that—

(1) performs a testing mission or function that is not performed by any other unit in the Army and is specifically stipulated in title 10, United States Code; and

(2) is located at a military installation at which the total number of civilian employees of the Department of the Army and Army contractor personnel employed exceeds 10 percent of the total number of members of the regular and reserve components of the Army assigned to the installation.

(b) EXCEPTION.—Subsection (a) shall not apply if the Secretary of the Army certifies to the congressional defense committees that in proposing the relocation of the unit of the Army, the Secretary complied with Army Regulation 5–10 relating to the policy, procedures, and responsibilities for Army stationing actions.]

[SEC. 126. Amounts appropriated or otherwise made available in an account funded under the headings in this title may be transferred among projects and activities within the account in accordance with the reprogramming guidelines for military construction and family housing construction contained in Department of Defense Financial Management Regulation 7000.14-R, Volume 3, Chapter 7, of February 2009, as in effect on the date of enactment of this Act.]

[SEC. 127. None of the funds made available in this title may be obligated or expended for planning and design and construction of projects at Arlington National Cemetery.]

[SEC. 128. None of the funds appropriated or otherwise made available by this Act may be used for decommissioning the Combined Heat and Power Plant at Clear Air Force Station, Alaska, until the Comptroller General of the United States conducts a review of the data used by the Department of Defense, including data in the Environmental Impact Statement and Fiscal Year 2010 Feasibility Study, to determine whether decommissioning the Combined Heat and Power Plant is the most cost-effective and beneficial option for the day-to-day operations and missions at the installation in support of United States national security.]

SEC. [129]*120*. Notwithstanding section [116] *114*, the Secretary of Army may obligate from any available military construction funds such additional funds that the Secretary determines are necessary to complete the Explosive Research and Development Loading Facility, Picatinny Arsenal, New Jersey.

[(INCLUDING RESCISSION OF FUNDS)]

[SEC. 130. Of the unobligated balances available for "Military Construction, Army", from prior appropriations Acts (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), $200,000,000 are hereby rescinded.]

[(INCLUDING RESCISSION OF FUNDS)]

[SEC. 131. Of the unobligated balances available for "Military Construction, Navy and Marine Corps", from prior appropriations Acts (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), $12,000,000 are hereby rescinded.]

[(INCLUDING RESCISSION OF FUNDS)]

[SEC. 132. Of the unobligated balances available for "Military Construction, Air Force", from prior appropriations Acts (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), $39,700,000 are hereby rescinded.]

[(INCLUDING RESCISSION OF FUNDS)]

[SEC. 133. Of the unobligated balances available for "Military Construction, Defense-Wide", from prior appropriations Acts (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), $14,000,000 are hereby rescinded.]

[(INCLUDING RESCISSION OF FUNDS)]

[SEC. 134. Of the unobligated balances available for "Military Construction, Air National Guard", from prior appropriations Acts (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), $14,200,000 are hereby rescinded.]

[(INCLUDING RESCISSION OF FUNDS)]

[SEC. 135. Of the unobligated balances made available in prior appropriation Acts for the fund established in section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) (other than appropriations designated by law as being for contingency operations directly related to the global war on terrorism or as an emergency requirement), $99,949,000 are hereby rescinded.]

SEC. 121. Notwithstanding any other provision of law, the Secretary of the Army may use funds appropriated for operation and maintenance in any other Act for real property maintenance and repair projects and activities at Arlington National Cemetery: Provided, That amounts provided in this title or in any other Act for maintenance and repair activities at Arlington National Cemetery are in addition to, and do not supplant, amounts made available in this Act under the heading "Cemeterial Expenses, Army", for necessary expenses of the same general purpose.

SEC. 122. During any fiscal year for which an act authorizing military construction projects for that fiscal year has been enacted but appropriations for that fiscal year have been provided under a continuing appropriations resolution, notwithstanding any new start restrictions contained in the continuing resolution, appropriations available for military construction, including those provided under the authority of the continuing resolution, may be used for projects authorized in the military construction authorization act for that fiscal year, with the approval of the Office of Management and Budget: Provided, That, before using the authority provided by this section, the Secretary of Defense or the Secretary of the military department concerned shall provide notice to the Committees on Appropriations of both Houses of Congress not less than 30 days prior to such use, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code: Provided further, That the use of the authority of this section shall not result in the cancellation of any previously authorized military construction project. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2014.)

TITLE VIII—GENERAL PROVISIONS

[SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.]

SEC. [8002]*8001*. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. [8003]*8002*. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

[SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.]

(TRANSFER OF FUNDS)

SEC. [8005]*8003*. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed $5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, That [such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That] the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: *Provided further*, That [no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section shall be made prior to June 30, 2014: *Provided further*, That] transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

[SEC. 8006. (a) With regard to the list of specific programs, projects, and activities (and the dollar amounts and adjustments to budget activities corresponding to such programs, projects, and activities) contained in the tables titled "Explanation of Project Level Adjustments" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), the obligation and expenditure of amounts appropriated or otherwise made available in this Act for those programs, projects, and activities for which the amounts appropriated exceed the amounts requested are hereby required by law to be carried out in the manner provided by such tables to the same extent as if the tables were included in the text of this Act.

(b) Amounts specified in the referenced tables described in subsection (a) shall not be treated as subdivisions of appropriations for purposes of section 8005 of this Act: *Provided*, That section 8005 shall apply when transfers of the amounts described in subsection (a) occur between appropriation accounts.]

[SEC. 8007. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2014: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and

(3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement.]

(TRANSFER OF FUNDS)

SEC. [8008]*8004*. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

[SEC. 8009. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.]

[SEC. 8010. None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of $20,000,000 in any one year of the contract or that includes an unfunded contingent liability in excess of $20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of $20,000,000 in any one year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed $500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are requested in that budget request for production beyond advance procurement activities in the fiscal year covered by the budget, full funding of procurement of such unit in that fiscal year;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

E-2D Advanced Hawkeye, SSN 774 Virginia class submarine, KC-130J, C-130J, HC-130J, MC-130J, AC-130J aircraft, and government-furnished equipment.]

SEC. [8011]*8005*. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99–239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. [8012]*8006*. (a) During fiscal year [2014] *2015*, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

[(b) The fiscal year 2015 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2015 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2015.]

([c]*b*) Nothing in this section shall be construed to apply to military (civilian) technicians.

[SEC. 8013. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.]

SEC. [8014]*8007*. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this section applies only to active components of the Army.

(TRANSFER OF FUNDS)

SEC. [8015]*8008*. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101–510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

[SEC. 8016. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section, the term "manufactured" shall include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

[SEC. 8017. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols, or to demilitarize or destroy small arms ammunition or ammunition components that are not otherwise prohibited from commercial sale under Federal law, unless the small arms ammunition or ammunition components are certified by the Secretary of the Army or designee as unserviceable or unsafe for further use.]

[SEC. 8018. No more than $500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

[SEC. 8019. In addition to the funds provided elsewhere in this Act, $15,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over $500,000 and involves the expenditure of funds appropriated by an Act making appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 1906 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part, by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code.]

SEC. [8020]*8009*. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. [8021]*8010*. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed $350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

[SEC. 8022. (a) Of the funds made available in this Act, not less than $39,532,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) $28,400,000 shall be available from "Operation and Maintenance, Air Force" to support Civil Air Patrol Corporation operation and maintenance, readiness, counter-drug activities, and drug demand reduction activities involving youth programs;

(2) $10,200,000 shall be available from "Aircraft Procurement, Air Force"; and

(3) $932,000 shall be available from "Other Procurement, Air Force" for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.]

SEC. [8023]*8011*. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year [2014] *2015* may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

[(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2014, not more than 5,750 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,125 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP) and the Military Intelligence Program (MIP).]

[(e) The Secretary of Defense shall, with the submission of the department's fiscal year 2015 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year and the associated budget estimates.]

[(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by $40,000,000.]

[SEC. 8024. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy, or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.]

SEC. [8025]*8012*. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. [8026]*8013*. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids[: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section].

SEC. [8027]*8014*. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year [2014] *2015*. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. [8028]*8015*. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. [8029]*8016*. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 479a-1).

SEC. [8030]*8017*. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than $250,000.

[SEC. 8031. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2015 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2015 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2015 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8032]*8018*. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2015] *2016*: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947 (50 U.S.C. 3093) shall remain available until September 30, [2015] *2016*.

SEC. [8033]*8019*. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8034. Of the funds appropriated to the Department of Defense under the heading "Operation and Maintenance, Defense-Wide", not less than $12,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8035. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means chapter 83 of title 41, United States Code.

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality competitive, and available in a timely fashion.]

SEC. [8036]*8020*. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than $25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

[SEC. 8037. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee's place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and the Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program;

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats;

(3) an Army field operating agency established to improve the effectiveness and efficiencies of biometric activities and to integrate common biometric technologies throughout the Department of Defense; or

(4) an Air Force field operating agency established to administer the Air Force Mortuary Affairs Program and Mortuary Operations for the Department of Defense and authorized Federal entities.]

[SEC. 8038. None of the funds appropriated in this Act may be obligated or expended by the Secretary of a military department in contravention of the provisions of section 352 of the National Defense Authorization Act for Fiscal Year 2014 to adopt any new camouflage pattern design or uniform fabric for any combat or camouflage utility uniform or family of uniforms for use by an Armed Force.]

[SEC. 8039. (a) None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) $10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b)(1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (section 8503 of title 41, United States Code);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.]

[(RESCISSIONS)]

[SEC. 8040. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

"National Defense Sealift Fund", 2011/XXXX, $10,000,000;
"Other Procurement, Army", 2012/2014, $40,000,000;
"Aircraft Procurement, Navy", 2012/2014, $10,000,000;
"Weapons Procurement, Navy", 2012/2014, $33,300,000;
"Other Procurement, Navy", 2012/2014, $266,486,000;
"Aircraft Procurement, Air Force", 2012/2014, $449,735,000;
"Missile Procurement, Air Force", 2012/2014, $10,000,000;
"National Defense Sealift Fund", 2012/XXXX, $14,000,000;
"Defense Health Program", 2012/2014, $144,518,000;
"Cooperative Threat Reduction Account", 2013/2015, $37,500,000;
"Other Procurement, Army", 2013/2015, $45,426,000;
"Aircraft Procurement, Navy", 2013/2015, $112,000,000;
"Weapons Procurement, Navy", 2013/2015, $5,000,000;
"Other Procurement, Navy", 2013/2015, $7,979,000;
"Procurement, Marine Corps", 2013/2015, $12,650,000;
"Aircraft Procurement, Air Force", 2013/2015, $239,090,000;
"Missile Procurement, Air Force", 2013/2015, $55,000,000;
"Other Procurement, Air Force", 2013/2015, $44,900,000;
"Procurement, Defense-Wide", 2013/2015, $104,043,000;
"Research, Development, Test and Evaluation, Army", 2013/2014, $46,100,000;
"Research, Development, Test and Evaluation, Navy", 2013/2014, $59,257,000;
"Research, Development, Test and Evaluation, Air Force", 2013/2014, $38,646,000;
"Research, Development, Test and Evaluation, Defense-Wide", 2013/2014, $15,000,000;
"Defense Health Program", 2013/2014, $998,000; and
"Defense Health Program", 2013/2015, $104,461,000.]

[SEC. 8041. None of the funds available in this Act may be used to reduce the authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military technicians (dual status), unless such reductions are a direct result of a reduction in military force structure.]

SEC. [8042]*8021*. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

SEC. [8043]*8022*. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

[SEC. 8044. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.]

SEC. [8045]*8023*. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

[SEC. 8046. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of "commercial items", as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.]

[SEC. 8047. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.]

[SEC. 8048. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.]

[SEC. 8049. (a) Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on Foreign Affairs of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.]

SEC. [8050]*8024*. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8051]*8025*. During the current fiscal year, no more than $30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

[SEC. 8052. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.]

SEC. [8053]*8026*. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

[SEC. 8054. Using funds made available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern and at the Rhine Ordnance Barracks area, such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.]

SEC. [8055]*8027*. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. [8056]*8028*. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. [8057]*8029*. (a) IN GENERAL.—

(1) None of the funds made available by this Act may be used for any training, equipment, or other assistance for the members of a unit of a foreign security force if the Secretary of Defense has credible information that the unit has committed a gross violation of human rights.

(2) The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to provide any training, equipment, or other assistance to a unit of a foreign security force full consideration is given to any credible information available to the Department of State relating to human rights violations by such unit.

(b) EXCEPTION.—The prohibition in subsection (a)(1) shall not apply if the Secretary of Defense, after consultation with the Secretary of State, determines that the government of such country has taken all necessary corrective steps, or if the equipment or other assistance is necessary to assist in disaster relief operations or other humanitarian or national security emergencies.

(c) WAIVER.—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a)(1) if the Secretary of Defense determines that such waiver is required by extraordinary circumstances.

[(d) PROCEDURES.—The Secretary of Defense shall establish, and periodically update, procedures to ensure that any information in the possession of the Department of Defense about gross violations of human rights by units of foreign security forces is shared on a timely basis with the Department of State.]

([e]*d*) REPORT.—Not more than 15 days after the application of any exception under subsection (b) or the exercise of any waiver under subsection (c), the Secretary of Defense shall submit to the appropriate congressional committees a report—

(1) in the case of an exception under subsection (b), providing notice of the use of the exception and stating the grounds for the exception; and

(2) in the case of a waiver under subsection (c), describing the information relating to the gross violation of human rights; the extraordinary or other circumstances that necessitate the waiver; the purpose and duration of the training, equipment, or other assistance; and the United States forces and the foreign security force unit involved.

([f]*e*) DEFINITION.—For purposes of this section the term "appropriate congressional committees" means the congressional defense committees and the Committees on Appropriations.

SEC. [8058]*8030*. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or

maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.

SEC. [8059]*8031*. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 45 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

[SEC. 8060. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.]

[SEC. 8061. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.]

SEC. [8062]*8032*. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. [8063]*8033*. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8064]*8034*. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

[SEC. 8065. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8066]*8035*. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", [$108,725,800] *$106,189,900* shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8067]*8036*. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104–208; 110 Stat. 3009–111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year [2014] *2015*.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8068]*8037*. During the current fiscal year, not to exceed $200,000,000 from funds [available under "Operation and Maintenance, Defense-Wide"] *appropriated by this Act for operation and maintenance* may be transferred to the Department of State "Global Security Contingency Fund": *Provided*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than 30 days prior to making transfers to the Department of State "Global Security Contingency Fund", notify the congressional defense committees in writing with the source of funds and a detailed justification, execution plan, and timeline for each proposed project.

[SEC. 8069. In addition to amounts provided elsewhere in this Act, $4,000,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, that upon the determination of the Secretary of Defense that it shall serve the national interest, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8070]*8038*. Of the amounts appropriated in this Act under the headings "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide", [$504,091,000] *$272,775,000* shall be for the Israeli Cooperative Programs: *Provided*, That of this amount, [$235,309,000] *$175,972,000* shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats[, including $15,000,000 for non-recurring engineering costs in connection with the establishment of a capacity for co-production in the United States by industry of the United States of parts and components for the Iron Dome short-range rocket defense program]; [$149,712,000] *$31,734,000* shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program[, of which $15,000,000 shall be for production activities of SRBMD missiles in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures]; [$74,707,000] *$54,368,000* shall be available for an upper-tier component to the Israeli Missile Defense Architecture; and [$44,363,000] *$10,701,000* shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

[SEC. 8071. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command operational and administrative control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October 1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act: *Provided further*, That this section does not apply to administrative control of Navy Air and Missile Defense Command.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8072. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", $960,400,000 shall be available until September 30, 2014, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred to:

(1) Under the heading "Shipbuilding and Conversion, Navy", 2007/2014: LHA Replacement Program $37,700,000;

(2) Under the heading "Shipbuilding and Conversion, Navy", 2008/2014: Carrier Replacement Program $588,100,000;

(3) Under the heading "Shipbuilding and Conversion, Navy", 2010/2014: Joint High Speed Vessel $7,600,000;

(4) Under the heading "Shipbuilding and Conversion, Navy", 2013/2014: Virginia class submarine $227,000,000; and

(5) Under the heading "Shipbuilding and Conversion, Navy", 2013/2014: DDG-51 $100,000,000.]

SEC. [8073]*8039*. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. [414] *3094*) during fiscal year [2014] *2015* until the enactment of the Intelligence Authorization Act for Fiscal Year [2014] *2015*.

[SEC. 8074. None of the funds provided in this Act shall be available for obligation or expenditure through a reprogramming of funds that creates or initiates a new program, project, or activity unless such program, project, or activity must be undertaken immediately in the interest of national security and only after written prior notification to the congressional defense committees.]

[SEC. 8075. The budget of the President for fiscal year 2015 submitted to the Congress pursuant to section 1105 of title 31, United States Code, shall include separate budget justification documents for costs of United States Armed Forces' participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, the Procurement accounts, and the Research, Development, Test and Evaluation accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.]

[SEC. 8076. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.]

[SEC. 8077. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, $44,000,000 is hereby appropriated to the Department of Defense: *Provided*, That upon the determination of the Secretary of Defense that it shall serve the national interest, the Secretary shall make grants in the amounts specified as follows: $20,000,000 to the United Service Organizations and $24,000,000 to the Red Cross.]

[SEC. 8078. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.]

[SEC. 8079. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

[SEC. 8080. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8081]*8040*. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed $100,000,000 under the authority provided by this section: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless a response from the Committees is received sooner: *Provided further*, That any funds transferred pursuant to this section shall retain the same period of availability as when originally appropriated: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

SEC. [8082]*8041*. For purposes of section 7108 of title 41, United States Code, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy" that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in the current fiscal year or any prior fiscal year.

[SEC. 8083. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the MQ-1C Gray Eagle Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.]

[SEC. 8084. Up to $15,000,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and personnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to provide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.]

SEC. [8085]*8042*. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, [2015] *2016*.

SEC. [8086]*8043*. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and

the 1 percent limitation shall apply to the total amount of the appropriation.

[SEC. 8087. (a) Not later than 60 days after the date of enactment of this Act, the Director of National Intelligence shall submit a report to the congressional intelligence committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2014: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation by Expenditure Center and project; and

(3) an identification of items of special congressional interest.

(b) None of the funds provided for the National Intelligence Program in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional intelligence committees, unless the Director of National Intelligence certifies in writing to the congressional intelligence committees that such reprogramming or transfer is necessary as an emergency requirement.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8088]*8044*. Of the funds appropriated in the Intelligence Community Management Account for the Program Manager for the Information Sharing Environment, $20,000,000 is available for transfer by the Director of National Intelligence to other departments and agencies for purposes of Government-wide information sharing activities: *Provided*, That funds transferred under this provision are to be merged with and available for the same purposes and time period as the appropriation to which transferred: *Provided further*, That the Office of Management and Budget must approve any transfers made under this provision.

[SEC. 8089. (a) None of the funds provided for the National Intelligence Program in this or any prior appropriations Act shall be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 3024(d)) that—

(1) creates a new start effort;

(2) terminates a program with appropriated funding of $10,000,000 or more;

(3) transfers funding into or out of the National Intelligence Program; or

(4) transfers funding between appropriations, unless the congressional intelligence committees are notified 30 days in advance of such reprogramming of funds; this notification period may be reduced for urgent national security requirements.

(b) None of the funds provided for the National Intelligence Program in this or any prior appropriations Act shall be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) or the National Security Act of 1947 (50 U.S.C. 3024(d)) that results in a cumulative increase or decrease of the levels specified in the classified annex accompanying the Act unless the congressional intelligence committees are notified 30 days in advance of such reprogramming of funds; this notification period may be reduced for urgent national security requirements.]

[SEC. 8090. The Director of National Intelligence shall submit to Congress each year, at or about the time that the President's budget is submitted to Congress that year under section 1105(a) of title 31, United States Code, a future-years intelligence program (including associated annexes) reflecting the estimated expenditures and proposed appropriations included in that budget. Any such future-years intelligence program shall cover the fiscal year with respect to which the budget is submitted and at least the four succeeding fiscal years.]

[SEC. 8091. For the purposes of this Act, the term "congressional intelligence committees" means the Permanent Select Committee on Intelligence of the House of Representatives, the Select Committee on Intelligence of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives, and the Subcommittee on Defense of the Committee on Appropriations of the Senate.]

[SEC. 8092. The Department of Defense shall continue to report incremental contingency operations costs for Operation Enduring Freedom on a monthly basis and any other operation designated and identified by the Secretary of Defense for the purposes of section 127a of title 10, United States Code, on a semi-annual basis in the Cost of War Execution Report as prescribed in the Department of Defense Financial Management Regulation Department of Defense Instruction 7000.14, Volume 12, Chapter 23 "Contingency Operations", Annex 1, dated September 2005.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8093]*8045*. During the current fiscal year, not to exceed $11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8094]*8046*. Funds appropriated by this Act [for operation and maintenance] may be available for the purpose of making remittances and transfers to the Defense Acquisition Workforce Development Fund in accordance with section 1705 of title 10, United States Code.

[SEC. 8095. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.]

SEC. [8096]*8047*. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of $1,000,000, unless the contractor agrees not to—

(1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or

(2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.

(b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of $1,000,000 on a contract subject to subsection (a).

(c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.

(d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

SEC. [8097]*8048*. None of the funds made available under this Act may be distributed to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8098]*8049*. From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to [$143,087,000] *$146,857,000*, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111–84: *Provided*, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 706 of Public Law 110–417: *Provided further*, That additional funds may be transferred from funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.

[SEC. 8099. The Office of the Director of National Intelligence shall not employ more Senior Executive employees than are specified in the classified annex.]

[SEC. 8100. None of the funds appropriated or otherwise made available by this Act may be obligated or expended to pay a retired general or flag officer to serve as a senior mentor advising the Department of Defense unless such retired officer files a Standard Form 278 (or successor form concerning public financial disclosure under part 2634 of title 5, Code of Federal Regulations) to the Office of Government Ethics.]

SEC. [8101]*8050*. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of [$250,000] *$450,000* per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. [8102]*8051*. Of the amounts appropriated for "Operation and Maintenance, Defense-Wide" the following amounts shall be available to the Secretary of Defense, for the following authorized purposes, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, to make grants, conclude cooperative agreements, and supplement other Federal funds, to remain available until expended, to support critical existing and enduring military installations and missions on Guam, as well as any potential Department of Defense growth[: (1) $106,400,000], *$80,596,000* for addressing the need for civilian water and wastewater improvements[, and (2) $13,000,000 for construction of a regional public health laboratory]: *Provided*, That the Secretary of Defense shall, not fewer than 15 days prior to obligating funds for either of the forgoing purposes, notify the congressional defense committees in writing of the details of any such obligation.

[SEC. 8103. None of the funds made available by this Act may be used by the Secretary of Defense to take beneficial occupancy of more than 3,000 parking spaces (other than handicap-reserved spaces) to be provided by the BRAC 133 project: *Provided*, That this limitation may be waived in part if: (1) the Secretary of Defense certifies to Congress that levels of service at existing intersections in the vicinity of the project have not experienced failing levels of service as defined by the Transportation Research Board Highway Capacity Manual over a consecutive 90-day period; (2) the Department of Defense and the Virginia Department of Transportation agree on the number of additional parking spaces that may be made available to employees of the facility subject to continued 90-day traffic monitoring; and (3) the Secretary of Defense notifies the congressional defense committees in writing at least 14 days prior to exercising this waiver of the number of additional parking spaces to be made available.]

[SEC. 8104. The Secretary of Defense shall report quarterly the numbers of civilian personnel end strength by appropriation account for each and every appropriation account used to finance Federal civilian personnel salaries to the congressional defense committees within 15 days after the end of each fiscal quarter.]

[SEC. 8105. (a) None of the funds appropriated in this or any other Act may be used to take any action to modify—

(1) the appropriations account structure for the National Intelligence Program budget, including through the creation of a new appropriation or new appropriations account;

(2) how the National Intelligence Program budget request is presented, organized, and managed within the Department of Defense budget;

(3) how the National Intelligence Program appropriations are apportioned to the executing agencies; or

(4) how the National Intelligence Program appropriations are allotted, obligated and disbursed.

(b) The Director of National Intelligence and the Secretary of Defense may jointly, only for the purposes of achieving auditable financial statements and improving fiscal reporting, study and develop detailed proposals for alternative financial management processes. Such study shall include a comprehensive counterintelligence risk assessment to ensure that none of the alternative processes will adversely affect counterintelligence.

(c) Upon development of the detailed proposals defined under subsection (b), the Director of National Intelligence and the Secretary of Defense shall—

(1) provide the proposed alternatives to all affected agencies;

(2) receive certification from all affected agencies attesting that the proposed alternatives will help achieve auditability, improve fiscal reporting, and will not adversely affect counterintelligence; and

(3) not later than 30 days after receiving all necessary certifications under paragraph (2), present the proposed alternatives and certifications to the congressional defense and intelligence committees.

(d) This section shall not be construed to alter or affect the application of section 924 of the National Defense Authorization Act for Fiscal Year 2014 to the amounts made available by this Act.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8106. Upon a determination by the Director of National Intelligence that such action is necessary and in the national interest, the Director may, with the approval of the Office of Management and Budget, transfer not to exceed $2,000,000,000 of the funds made available in this Act for the National Intelligence Program: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen intelligence requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section shall be made prior to June 30, 2014.]

(INCLUDING RESCISSION OF FUNDS)

[SEC. 8107. (a) Of the funds previously appropriated for the "Ship Modernization, Operations and Sustainment Fund", $1,920,000,000 is hereby rescinded;

(b) There is appropriated $2,244,400,000 for the "Ship Modernization, Operations and Sustainment Fund", to remain available until September 30, 2021: *Provided*, That the Secretary of the Navy shall transfer funds from the "Ship Modernization, Operations and Sustainment Fund" to appropriations for military personnel; operation and maintenance; research, development, test and evaluation; and procurement, only for the purposes of manning, operating, sustaining, equipping and modernizing the Ticonderoga-class guided missile cruisers CG-63, CG-64, CG-65, CG-66, CG-68, CG-69, CG-73, and the Whidbey Island-class dock landing ships LSD-41 and LSD-46: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation to which they are transferred: *Provided further*, That the transfer authority provided herein shall be in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of the Navy shall, not less than 30 days prior to making any transfer from the "Ship Modernization, Operations and Sustainment Fund", notify the congressional defense committees in writing of the details of such transfer: *Provided further*, That the Secretary of the Navy shall transfer and obligate funds from the "Ship Modernization, Operations and Sustainment Fund" for modernization of not less than one Ticonderoga-class guided missile cruiser as detailed above in fiscal year 2014: *Provided further*, That the prohibition in section 2244a(a)

of title 10, United States Code, shall not apply to the use of any funds transferred pursuant to this subsection.]

[SEC. 8108. The Under Secretary of Defense for Personnel and Readiness shall conduct a study to be known as the "Review of Superintendents of Military Service Academies": *Provided*, That the study shall use the vast resources in Professional Military Education and Training to provide an objective and comprehensive evaluation of the role of a modern superintendent of a military service academy, including the criteria to be used in selecting and evaluating the performance of a superintendent of a military service academy: *Provided further*, That not later than 180 days after the date of the enactment of this Act, the review board shall submit to the Secretary of Defense and to the congressional defense committees a report on the findings of the review under this section: *Provided further*, That in addition to amounts appropriated or otherwise made available by this Act, $1,000,000 shall be available for the review.]

[SEC. 8109. Notwithstanding any other provision of this Act, to reflect savings due to favorable foreign exchange rates, the total amount appropriated in this Act is hereby reduced by $380,000,000.]

[SEC. 8110. None of the funds appropriated or otherwise made available in this or any other Act may be used to transfer, release, or assist in the transfer or release to or within the United States, its territories, or possessions Khalid Sheikh Mohammed or any other detainee who—

(1) is not a United States citizen or a member of the Armed Forces of the United States; and

(2) is or was held on or after June 24, 2009, at the United States Naval Station, Guantanamo Bay, Cuba, by the Department of Defense.]

[SEC. 8111. None of the funds appropriated or otherwise made available in this Act may be used to transfer any individual detained at United States Naval Station Guantanamo Bay, Cuba to the custody or control of the individual's country of origin, any other foreign country, or any other foreign entity except in accordance with section 1035 of the National Defense Authorization Act for Fiscal Year 2014.]

[SEC. 8112. (a) None of the funds appropriated or otherwise made available in this or any other Act may be used to construct, acquire, or modify any facility in the United States, its territories, or possessions to house any individual described in subsection (c) for the purposes of detention or imprisonment in the custody or under the effective control of the Department of Defense.

(b) The prohibition in subsection (a) shall not apply to any modification of facilities at United States Naval Station, Guantanamo Bay, Cuba.

(c) An individual described in this subsection is any individual who, as of June 24, 2009, is located at United States Naval Station, Guantanamo Bay, Cuba, and who—

(1) is not a citizen of the United States or a member of the Armed Forces of the United States; and

(2) is—

(A) in the custody or under the effective control of the Department of Defense; or

(B) otherwise under detention at United States Naval Station, Guantanamo Bay, Cuba.]

SEC. [8113]*8052*. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless [the]*a Federal* agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

SEC. [8114]*8053*. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless [the]*a Federal* agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

[SEC. 8115. None of the funds made available by this Act may be used in contravention of section 1590 or 1591 of title 18, United States Code, or in contravention of the requirements of section 106(g) or (h) of the Trafficking Victims Protection Act of 2000 (22 U.S.C. 7104(g) or (h)).]

[SEC. 8116. None of the funds made available by this Act for excess defense articles, assistance under section 1206 of the National Defense Authorization Act for Fiscal Year 2006 (Public Law 109–163; 119 Stat. 3456), or peacekeeping operations for the countries designated in 2013 to be in violation of the standards of the Child Soldiers Prevention Act of 2008 may be used to support any military training or operation that includes child soldiers, as defined by the Child Soldiers Prevention Act of 2008 (Public Law 110–457; 22 U.S.C. 2370c-1), unless such assistance is otherwise permitted under section 404 of the Child Soldiers Prevention Act of 2008.]

[SEC. 8117. None of the funds made available by this Act may be used in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.).]

[SEC. 8118. The Secretary of the Air Force shall obligate and expend funds previously appropriated for the procurement of RQ-4B Global Hawk aircraft for the purposes for which such funds were originally appropriated: *Provided*, That none of the funds made available by this Act may be used to retire, divest, realign or transfer RQ-4B Global Hawk aircraft, or to disestablish or convert units associated with such aircraft.]

[SEC. 8119. None of the funds made available by this Act may be used by the Department of Defense or any other Federal agency to lease or purchase new light duty vehicles, for any executive fleet, or for an agency's fleet inventory, except in accordance with Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011.]

[SEC. 8120. None of the funds made available by this Act may be used to enter into a contract with any person or other entity listed in the Excluded Parties List System (EPLS)/System for Award Management (SAM) as having been convicted of fraud against the Federal Government.]

[SEC. 8121. (a) None of the funds made available in this Act for the Department of Defense may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, to make a grant to, or to provide a loan or loan guarantee to Rosoboronexport.

(b) The Secretary of Defense may waive the limitation in subsection (a) if the Secretary certifies in writing that the waiver is in the national security interest of the United States.

(c) REQUIREMENTS RELATING TO OBLIGATION OF FUNDS PURSUANT TO WAIVER.—

(1) Not later than 30 days before obligating funds pursuant to the waiver under subsection (b), the Secretary of Defense shall submit to the congressional defense committees a notice on the obligation of funds pursuant to the waiver.

(2) Not later than 15 days after the submittal of the notice under paragraph (1), the Secretary of Defense shall submit to the congressional defense committees a report setting forth the following:

(A) An assessment of the number, if any, of S-300 advanced anti-aircraft missiles that Rosoboronexport has delivered to the Assad regime in Syria.

(B) A list of known contracts, if any, that Rosoboronexport has signed with the Assad regime since January 1, 2013.

(C) An explanation why it is in the national security interest of the United States to enter into a contract, memorandum of understanding, or cooperative agreement with, to make a grant to, or to provide a loan or loan guarantee to Rosoboronexport.

(D) An explanation why comparable equipment cannot be purchased from another source.]

[SEC. 8122. Section 8159(c) of the Department of Defense Appropriations Act, 2002 (division A of Public Law 107–117, 10 U.S.C. 2401a note) is amended by striking paragraph (7).]

[SEC. 8123. None of the funds made available in this Act may be used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, United States Code.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8124]*8054*. [In addition to amounts appropriated or otherwise made available elsewhere in this Act] *Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", up to $5,709,000 shall be available*[, $25,000,000 is hereby appropriated to the Department of Defense and made available] for transfer to the Army, *Navy, Marine Corps,* Air Force, [Navy, and Marine Corps,] *and*

National Guard Bureau to support high priority Sexual Assault Prevention and Response Program requirements and activities, including the training and funding of personnel: Provided, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriations to which the funds are transferred: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense[for purposes of implementation of a Sexual Assault Special Victims Program: *Provided*, That funds transferred under this provision are to be merged with and available for the same purposes and time period as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act].

[SEC. 8125. None of the funds made available by this Act may be used in contravention of the amendments made to the Uniform Code of Military Justice of title XVII of the National Defense Authorization Act for Fiscal Year 2014 regarding the discharge or dismissal of a member of the Armed Forces convicted of certain sex-related offenses, the required trial of such offenses by general courts-martial, and the limitations imposed on convening authority discretion regarding court-martial findings and sentences.]

[SEC. 8126. None of the funds appropriated in this, or any other Act, may be obligated or expended by the United States Government for the direct personal benefit of the President of Afghanistan.]

SEC. [8127]*8055*. (a) Of the funds appropriated in this Act for the Department of Defense, amounts may be made available, under such regulations as the Secretary may prescribe, to local military commanders appointed by the Secretary of Defense, or by an officer or employee designated by the Secretary, to provide at their discretion ex gratia payments in amounts consistent with subsection (d) of this section for damage, personal injury, or death that is incident to combat operations of the Armed Forces in a foreign country.

(b) An ex gratia payment under this section may be provided only if—

(1) the prospective foreign civilian recipient is determined by the local military commander to be friendly to the United States;

(2) a claim for damages would not be compensable under chapter 163 of title 10, United States Code (commonly known as the "Foreign Claims Act"); and

(3) the property damage, personal injury, or death was not caused by action by an enemy.

(c) NATURE OF PAYMENTS.—Any payments provided under a program under subsection (a) shall not be considered an admission or acknowledgement of any legal obligation to compensate for any damage, personal injury, or death.

(d) AMOUNT OF PAYMENTS.—If the Secretary of Defense determines a program under subsection (a) to be appropriate in a particular setting, the amounts of payments, if any, to be provided to civilians determined to have suffered harm incident to combat operations of the Armed Forces under the program should be determined pursuant to regulations prescribed by the Secretary and based on an assessment, which should include such factors as cultural appropriateness and prevailing economic conditions.

(e) LEGAL ADVICE.—Local military commanders shall receive legal advice before making ex gratia payments under this subsection. The legal advisor, under regulations of the Department of Defense, shall advise on whether an ex gratia payment is proper under this section and applicable Department of Defense regulations.

(f) WRITTEN RECORD.—A written record of any ex gratia payment offered or denied shall be kept by the local commander and on a timely basis submitted to the appropriate office in the Department of Defense as determined by the Secretary of Defense.

(g) REPORT.—The Secretary of Defense shall report to the congressional defense committees on an annual basis the efficacy of the ex gratia payment program including the number of types of cases considered, amounts offered, the response from ex gratia payment recipients, and any recommended modifications to the program.

(h) LIMITATION.—Nothing in this section shall be deemed to provide any new authority to the Secretary of Defense.

[SEC. 8128. None of the funds available to the Department of Defense shall be used to conduct any environmental impact analysis related to Minuteman III silos that contain a missile as of the date of the enactment of this Act.]

[SEC. 8129. The amounts appropriated in title I and II of this Act are hereby reduced by $8,000,000: *Provided*, That the reduction shall be applied to funding for general and flag officers within the military personnel and operation and maintenance appropriations: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees of the reduction by appropriation and budget line item not later than 90 days after the enactment of this Act: *Provided further*, That none of the funds made available by this Act may be used for flag or general officers for each military department that are in excess to the number of such officers serving in such military department as of the date of enactment of this Act.]

[SEC. 8130. None of the funds made available in this Act shall be used to transition elements of the 18th Aggressor Squadron out of Eielson Air Force Base.]

[SEC. 8131. None of the funds made available by this Act may be used to cancel the avionics modernization program of record for C-130 aircraft.]

[SEC. 8132. None of the funds made available by this Act may be used by the Department of Defense to grant an enlistment waiver for an offense within offense code 433 (rape, sexual abuse, sexual assault, criminal sexual abuse, incest, or other sex crimes), as specified in Table 1 of the memorandum from the Under Secretary of Defense with the subject line "Directive-Type Memorandum (DTM) 08–018—'Enlistment Waivers'", dated June 27, 2008 (incorporating Change 3, March 20, 2013).]

[SEC. 8133. None of the funds made available by this Act may be used by the Secretary of the Air Force to reduce the force structure at Lajes Field, Azores, Portugal, below the total number of military and civilian personnel assigned to Lajes Field on October 1, 2012, until the Secretary of Defense submits the certification to the congressional defense committees required by section 341 of the National Defense Authorization Act for Fiscal Year 2014.]

[SEC. 8134. None of the Operation and Maintenance funds made available in this Act may be used in contravention of section 41106 of title 49, United States Code.]

[SEC. 8135. None of the funds made available by this Act may be used to fund the performance of a flight demonstration team at a location outside of the United States: *Provided*, That this prohibition applies only if a performance of a flight demonstration team at a location within the United States was canceled during the current fiscal year due to insufficient funding.]

[SEC. 8136. None of the funds made available by this Act may be used to carry out reductions to the nuclear forces of the United States to implement the New START Treaty (as defined in section 495(e) of title 10, United States Code), or to carry out activities to prepare for such reductions except as authorized by section 1056 of the National Defense Authorization Act for Fiscal Year 2014.]

[SEC. 8137. None of the funds made available by this Act may be used to implement an enrollment fee for the TRICARE for Life program under chapter 55 of title 10, United States Code.]

[SEC. 8138. None of the funds appropriated or otherwise made available by this Act or any other Act may be used by the Department of Defense or a component thereof in contravention of section 1246(c) of the National Defense Authorization Act for Fiscal Year 2014, relating to limitations on providing certain missile defense information to the Russian Federation.]

[SEC. 8139. None of the funds made available by this Act may be used by the National Security Agency to—

(1) conduct an acquisition pursuant to section 702 of the Foreign Intelligence Surveillance Act of 1978 for the purpose of targeting a United States person; or

(2) acquire, monitor, or store the contents (as such term is defined in section 2510(8) of title 18, United States Code) of any electronic communication of a United States person from a provider of electronic communication services to the public pursuant to section 501 of the Foreign Intelligence Surveillance Act of 1978.]

[SEC. 8140. The amounts appropriated in title II of this Act are hereby reduced by $866,500,000 to reflect excess cash balances in Department of Defense Working Capital Funds, as follows:

(1) From "Operation and Maintenance, Navy", $442,000,000;

(2) From "Operation and Maintenance, Air Force", $77,000,000; and

(3) From "Operation and Maintenance, Defense-Wide", $347,500,000.]

[SEC. 8141. Of the amounts appropriated for "Working Capital Fund, Army", $150,000,000 shall be available for the Industrial Mobilization Capacity account: *Provided*, That the Secretary of the Army shall—

(1) Assign the arsenals sufficient workload to maintain the critical capabilities identified in the Army Organic Industrial Base Strategy Report;

(2) Ensure cost efficiency and technical competence in peacetime, while preserving the ability to provide an effective and timely response to mobilizations, national defense contingency situations, and other emergent requirements;

(3) Release the Army Organic Industrial Base Strategy Report not later than 30 days after the enactment of this Act; and

(4) Brief the congressional defense committees not later than 90 days after the enactment of this Act to ensure sufficient workload for the efficient operation of the arsenals.]

SEC. 8056. Section 8107(b) of the Department of Defense Appropriations Act, 2014 (division C of Public Law 113–76) is amended by inserting ", preparing to modernize," after "equipping".

SEC. 8057. Notwithstanding any other provision in the Act, the Small Business Innovation Research program and the Small Business Technology Transfer program set-aside shall be taken proportionally from all programs, projects, or activities to the extent they contribute to the extramural budget.

SEC. 8058. From amounts appropriated in this Act for "Operation and Maintenance, Navy", up to $291,000,000 may be transferred to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation, to be merged with, and to be available for the same purposes and the same time period as such account, for expenses related to the National Defense Reserve Fleet established under Section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744): Provided, That the transfer authority provided under this provision is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 8059. Of the amounts appropriated for "Operation and Maintenance, Navy", up to $1,000,000 shall be available for transfer to the "John C. Stennis Center for Public Service Training and Development Trust Fund" established pursuant to section 1105 of title 2, United States Code.

SEC. 8060. Of the amounts appropriated for Military Personnel under title I of this Act, not to exceed two percent of each appropriation shall remain available for obligation until September 30, 2016.

SEC. 8061. During the current fiscal year, funds appropriated by this or any prior Act may be used under authority of this section to carry out or continue programs, projects and activities authorized by law on September 30, 2014: Provided, That the additional authority provided by this section expires on the date of enactment of a National Defense Authorization Act for fiscal year 2015.

(CANCELLATIONS)

SEC. 8062. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby permanently cancelled from the following accounts and programs in the specified amounts:

Aircraft Procurement, Army, 2014/2016: Kiowa Mods Warrior, $80,000,000;

Missile Procurement, Air Force, 2014/2016: Evolved Expendable Launch Vehicle, $118,685,000;

Other Procurement, Army, 2013/2015: Joint Tactical Radio System, $67,000,000:

Provided, That no amounts may be cancelled from amounts that were designated by the Congress for Overseas Contingency Operations/Global War on Terrorism or as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

(Department of Defense Appropriations Act, 2014.)

GENERAL PROVISIONS—THIS TITLE

[SEC. 9001. Notwithstanding any other provision of law, funds made available in this title are in addition to amounts appropriated or otherwise made available for the Department of Defense for fiscal year 2014.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 9002. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer up to $4,000,000,000 between the appropriations or funds made available to the Department of Defense in this title: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in the Department of Defense Appropriations Act, 2014.]

[SEC. 9003. Supervision and administration costs and costs for design during construction associated with a construction project funded with appropriations available for operation and maintenance, "Afghanistan Infrastructure Fund", or the "Afghanistan Security Forces Fund" provided in this Act and executed in direct support of overseas contingency operations in Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs and costs for design during construction include all in-house Government costs.]

[SEC. 9004. From funds made available in this title, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the U.S. Central Command area of responsibility: (a) passenger motor vehicles up to a limit of $75,000 per vehicle; and (b) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of $250,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.]

[SEC. 9005. Not to exceed $30,000,000 of the amount appropriated in this title under the heading "Operation and Maintenance, Army" may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program (CERP), for the purpose of enabling military commanders in Afghanistan to respond to urgent, small-scale, humanitarian relief and reconstruction requirements within their areas of responsibility: *Provided*, That each project (including any ancillary or related elements in connection with such project) executed under this authority shall not exceed $20,000,000: *Provided further*, That not later than 45 days after the end of each fiscal year quarter, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein: *Provided further*, That, not later than 30 days after the end of each month, the Army shall submit to the congressional defense committees monthly commitment, obligation, and expenditure data for the Commander's Emergency Response Program in Afghanistan: *Provided further*, That not less than 15 days before making funds available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein for a project with a total anticipated cost for completion of $5,000,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing each of the following:

(1) The location, nature and purpose of the proposed project, including how the project is intended to advance the military campaign plan for the country in which it is to be carried out.

(2) The budget, implementation timeline with milestones, and completion date for the proposed project, including any other CERP funding that has been or is anticipated to be contributed to the completion of the project.

(3) A plan for the sustainment of the proposed project, including the agreement with either the host nation, a non-Department of Defense agency of the United States Government or a third-party contributor to finance the sustainment of the activities and maintenance of any equipment or facilities to be provided through the proposed project.]

[SEC. 9006. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.]

[SEC. 9007. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

(1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.

(2) To exercise United States control over any oil resource of Iraq.

(3) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Afghanistan.]

[SEC. 9008. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105–277; 112 Stat. 2681–822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109–148).]

[SEC. 9009. None of the funds provided for the "Afghanistan Security Forces Fund" (ASFF) may be obligated prior to the approval of a financial and activity plan by the Afghanistan Resources Oversight Council (AROC) of the Department of Defense: *Provided*, That the AROC must approve the requirement and acquisition plan for any service requirements in excess of $50,000,000 annually and any non-standard equipment requirements in excess of $100,000,000 using ASFF: *Provided further*, That the AROC must approve all projects and the execution plan under the "Afghanistan Infrastructure Fund" (AIF) and any project in excess of $5,000,000 from the Commander's Emergency Response Program (CERP): *Provided further*, That the Department of Defense must certify to the congressional defense committees that the AROC has convened and approved a process for ensuring compliance with the requirements in the preceding provisos and accompanying report language for the ASFF, AIF, and CERP.]

[SEC. 9010. Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than $250,000: *Provided*, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than $500,000.]

[SEC. 9011. Notwithstanding any other provision of law, up to $63,800,000 of funds made available in this title under the heading "Operation and Maintenance, Army" may be obligated and expended for purposes of the Task Force for Business and Stability Operations, subject to the direction and control of the Secretary of Defense, with concurrence of the Secretary of State, to carry out strategic business and economic assistance activities in Afghanistan in support of Operation Enduring Freedom: *Provided*, That not less than 15 days before making funds available pursuant to the authority provided in this section for any project with a total anticipated cost of $5,000,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing a detailed justification and timeline for each proposed project.]

[SEC. 9012. From funds made available to the Department of Defense in this title under the heading "Operation and Maintenance, Air Force" up to $209,000,000 may be used by the Secretary of Defense, notwithstanding any other provision of law, to support United States Government transition activities in Iraq by funding the operations and activities of the Office of Security Cooperation in Iraq and security assistance teams, including life support, transportation and personal security, and facilities renovation and construction, and site closeout activities prior to returning sites to the Government of Iraq: *Provided*, That to the extent authorized under the National Defense Authorization Act for Fiscal Year 2014, the operations and activities that may be carried out by the Office of Security Cooperation in Iraq may, with the concurrence of the Secretary of State, include non-operational training activities in support of Iraqi Minister of Defense and Counter Terrorism Service personnel in an institutional environment to address capability gaps, integrate processes relating to intelligence, air sovereignty, combined arms, logistics and maintenance, and to manage and integrate defense-related institutions: *Provided further*, That not later than 30 days following the enactment of this Act, the Secretary of Defense and the Secretary of State shall submit to the congressional defense committees a plan for transitioning any such training activities that they determine are needed after the end of fiscal year 2014, to existing or new contracts for the sale of defense articles or defense services consistent with the provisions of the Arms Export Control Act (22 U.S.C. 2751 et seq.): *Provided further*, That not less than 15 days before making funds available pursuant to the authority provided in this section, the Secretary of Defense shall submit to the congressional defense committees a written notification containing a detailed justification and timeline for the operations and activities of the Office of Security Cooperation in Iraq at each site where such operations and activities will be conducted during fiscal year 2014.]

[(RESCISSIONS)]

[SEC. 9013. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided*, That such amounts are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985:

"General Provision: Retroactive Stop Loss Special Pay Program, 2009/XXXX", $53,100,000; and

"Other Procurement, Army, 2013/2015", $87,270,000.]

[SEC. 9014. (a) None of the funds appropriated or otherwise made available by this Act under the heading "Operation and Maintenance, Defense-Wide" for payments under section 1233 of Public Law 110–181 for reimbursement to the Government of Pakistan may be made available unless the Secretary of Defense, in coordination with the Secretary of State, certifies to the Committees on Appropriations that the Government of Pakistan is—

(1) cooperating with the United States in counterterrorism efforts against the Haqqani Network, the Quetta Shura Taliban, Lashkar e-Tayyiba, Jaish-e-Mohammed, Al Qaeda, and other domestic and foreign terrorist organizations, including taking steps to end support for such groups and prevent them from basing and operating in Pakistan and carrying out cross border attacks into neighboring countries;

(2) not supporting terrorist activities against United States or coalition forces in Afghanistan, and Pakistan's military and intelligence agencies are not intervening extra-judicially into political and judicial processes in Pakistan;

(3) dismantling improvised explosive device (IED) networks and interdicting precursor chemicals used in the manufacture of IEDs;

(4) preventing the proliferation of nuclear-related material and expertise;

(5) implementing policies to protect judicial independence and due process of law;

(6) issuing visas in a timely manner for United States visitors engaged in counterterrorism efforts and assistance programs in Pakistan; and

(7) providing humanitarian organizations access to detainees, internally displaced persons, and other Pakistani civilians affected by the conflict.

(b) The Secretary of Defense, in coordination with the Secretary of State, may waive the restriction in paragraph (a) on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so: *Provided*, That if the Secretary of Defense, in coordination with the Secretary of State, exercises the authority of the previous proviso, the Secretaries shall report to the Committees on Appropriations on both the justification for the waiver and on the requirements of this section that the Government of Pakistan was not able to meet: *Provided further*, That such report may be submitted in classified form if necessary.]

[SEC. 9015. None of the funds made available by this Act may be used with respect to Syria in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.), including for the introduction of United States armed or military forces into hostilities in Syria, into situations in Syria where imminent involvement in hostilities is clearly indicated by the circumstances, or into Syrian territory, airspace, or waters while equipped for combat, in contravention of the congressional consultation and reporting requirements of sections 3 and 4 of that law (50 U.S.C. 1542 and 1543).]

[SEC. 9016. None of the funds made available by this Act for the "Afghanistan Infrastructure Fund" may be used to plan, develop, or construct any project for which construction has not commenced before the date of the enactment of this Act.] *(Department of Defense Appropriations Act, 2014.)*