

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	138,577	138,905	146,304	145,448	148,839	152,327	155,955	159,577	163,289	167,102	171,018	175,037
Proposed Legislation (non-PAYGO)	--	--	-341	-360	-381	-402	-426	-449	-473	-499	-525	-557
Subtotal, Military personnel	138,577	138,905	145,963	145,088	148,458	151,925	155,529	159,128	162,816	166,603	170,493	174,480
Operation and maintenance	244,305	249,093	271,932	227,541	231,990	236,519	241,075	245,803	250,621	255,514	260,487	265,550
Procurement	118,817	119,669	125,226	117,397	119,863	122,380	124,948	127,573	130,251	132,989	135,781	138,633
Research, development, test and evaluation	69,149	69,918	83,326	84,452	86,227	88,037	89,885	91,773	93,701	95,669	97,677	99,729
Military construction	6,927	6,646	9,015	8,550	8,733	8,914	9,102	9,293	9,488	9,687	9,890	10,099
Family housing	1,252	1,250	1,408	1,438	1,469	1,497	1,529	1,561	1,594	1,627	1,663	1,696
Revolving, management, and trust funds and other	1,263	1,262	2,244	2,140	2,185	2,231	2,276	2,324	2,371	2,421	2,473	2,525
Adjustments for 2017 Request versus 2017 CR	--	32,015	--	--	--	--	--	--	--	--	--	--
Adjustments for Revised BCA Caps	--	--	--	--	--	--	--	--	--	--	--	--
Placeholder for outyear costs of overseas contingency operations	--	--	--	52,000	39,000	24,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Department of Defense-Military	580,290	618,758	639,114	638,606	637,925	635,503	634,344	647,455	660,842	674,510	688,464	702,712
<b>053 Atomic energy defense activities:</b>												
Department of Energy	18,709	18,683	20,447	20,927	21,367	21,815	22,275	22,742	23,218	23,705	24,204	24,711
Formerly utilized sites remedial action	112	112	118	120	123	126	128	131	134	136	139	142
Defense nuclear facilities safety board	29	29	31	32	32	33	34	34	35	36	37	37
Adjustments for Revised BCA Caps	--	101	--	--	--	--	--	--	--	--	--	--
Total, Atomic energy defense activities	18,850	18,925	20,596	21,079	21,522	21,974	22,437	22,907	23,387	23,877	24,380	24,890
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	4,998	4,988	5,067	5,292	5,403	5,516	5,632	5,751	5,871	5,995	6,121	6,249
Other discretionary programs	2,707	2,724	2,788	2,844	2,907	2,969	3,030	3,092	3,158	3,224	3,291	3,359
Adjustments for Revised BCA Caps	--	486	--	179	243	38	-443	-205	-258	-606	-256	-210
Total, Defense-related activities	7,705	8,198	7,855	8,315	8,553	8,523	8,219	8,638	8,771	8,613	9,156	9,398
<b>Total, Discretionary</b>	<b>606,845</b>	<b>645,881</b>	<b>667,565</b>	<b>668,000</b>	<b>668,000</b>	<b>666,000</b>	<b>665,000</b>	<b>679,000</b>	<b>693,000</b>	<b>707,000</b>	<b>722,000</b>	<b>737,000</b>
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,870	6,769	7,513	7,573	7,757	7,873	8,052	8,168	8,356	8,547	8,666	8,866
Operation and maintenance	773	787	798	780	796	811	828	844	861	878	896	914
Procurement	77	45	180	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	391	563	329	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	8,642	898	785	1,382	1,466	1,269	959	778	516	457	421	427
Offsetting receipts	-1,328	-1,590	-1,741	-1,797	-1,811	-1,549	-1,565	-1,583	-1,601	-1,618	-1,638	-1,432
Reductions for Joint Committee Enforcement (Defense)	--	--	-718	-715	-714	-707	-722	-732	-748	-764	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-774	-791
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-718	-715	-714	-707	-722	-732	-748	-764	-774	-791

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	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)	--	--	669	714	715	708	722	732	748	764	46	--
	--	--	--	--	--	--	--	--	--	--	728	790
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	669	714	715	708	722	732	748	764	774	790
Total, Department of Defense-Military	15,425	7,472	7,815	7,937	8,209	8,405	8,274	8,207	8,132	8,264	8,345	8,774
<b>053 Atomic energy defense activities:</b>												
Energy employees occupational illness compensation program	1,218	1,142	1,167	1,178	1,191	1,205	1,215	1,225	1,235	1,246	1,256	1,268
Other	50	50	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense) Proposed Legislation (PAYGO)	--	--	-18	-18	-18	-17	-18	-18	-18	-18	--	--
	--	--	--	--	--	--	--	--	--	--	-19	-19
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-18	-18	-18	-17	-18	-18	-18	-18	-19	-19
Total, Atomic energy defense activities	1,268	1,192	1,204	1,215	1,228	1,243	1,252	1,262	1,272	1,283	1,292	1,304
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund Interfunds	65	65	50	50	50	57	47	10	--	--	--	--
	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	579	579	564	564	564	571	561	524	514	514	514	514
<b>Total, Mandatory</b>	<b>17,272</b>	<b>9,243</b>	<b>9,583</b>	<b>9,716</b>	<b>10,001</b>	<b>10,219</b>	<b>10,087</b>	<b>9,993</b>	<b>9,918</b>	<b>10,061</b>	<b>10,151</b>	<b>10,592</b>
<b>Total, National Defense</b>	<b>624,117</b>	<b>655,124</b>	<b>677,148</b>	<b>677,716</b>	<b>678,001</b>	<b>676,219</b>	<b>675,087</b>	<b>688,993</b>	<b>702,918</b>	<b>717,061</b>	<b>732,151</b>	<b>747,592</b>
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>151 International development and humanitarian assistance:</b>												
Development assistance	2,780	2,776	--	--	--	--	--	--	--	--	--	--
Other development and humanitarian assistance	3,699	4,159	283	193	193	193	193	193	193	193	193	193
Refugee programs	3,116	3,414	2,746	715	715	715	715	715	715	715	715	715
Millennium challenge corporation	901	899	800	800	800	800	800	800	800	800	800	800
Global health	8,622	8,487	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481
International disaster assistance	2,756	3,408	2,508	690	690	690	690	690	690	690	690	690
Multilateral development banks (MDBs)	2,316	2,287	1,480	1,480	1,480	1,480	1,480	1,480	1,480	1,480	1,480	1,480
Peace Corps	410	409	398	400	400	400	400	400	400	398	398	398

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<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>151 International development and humanitarian assistance:</b>												
International narcotics control and law enforcement	1,211	1,236	892	696	696	696	696	696	696	696	696	696
USAID operations	1,453	1,479	1,341	1,204	1,204	1,204	1,204	1,204	1,204	1,204	1,204	1,204
Overseas Private Investment Corporation	-235	-436	-307	-171	-144	-135	-140	-161	-181	-194	-207	-217
<b>Total, International development and humanitarian assistance</b>	<b>27,029</b>	<b>28,118</b>	<b>16,622</b>	<b>12,488</b>	<b>12,515</b>	<b>12,524</b>	<b>12,519</b>	<b>12,498</b>	<b>12,478</b>	<b>12,463</b>	<b>12,450</b>	<b>12,440</b>
<b>152 International security assistance:</b>												
Foreign military financing grants and loans	6,022	6,217	5,121	4,671	4,671	4,671	4,671	4,671	4,671	4,671	4,671	4,671
Economic support and development fund	4,259	5,074	4,878	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169
Nonproliferation, antiterrorism, demining, and related programs	885	1,012	679	313	313	313	313	313	313	313	313	313
Other security assistance	731	758	401	222	222	222	222	222	222	222	222	222
<b>Total, International security assistance</b>	<b>11,897</b>	<b>13,061</b>	<b>11,079</b>	<b>7,375</b>	<b>7,375</b>	<b>7,375</b>	<b>7,375</b>	<b>7,375</b>	<b>7,375</b>	<b>7,375</b>	<b>7,375</b>	<b>7,375</b>
<b>153 Conduct of foreign affairs:</b>												
State Department operations	8,219	9,291	8,275	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299
Embassy security, construction, and maintenance	2,259	2,873	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142
Assessed contributions to international organizations	1,446	1,443	996	900	900	900	900	900	900	900	900	900
Assessed contributions for international peacekeeping	2,461	2,459	1,196	269	269	269	269	269	269	269	269	269
Other conduct of foreign affairs	349	347	323	235	234	232	231	230	229	227	226	224
<b>Total, Conduct of foreign affairs</b>	<b>14,734</b>	<b>16,413</b>	<b>11,932</b>	<b>7,845</b>	<b>7,844</b>	<b>7,842</b>	<b>7,841</b>	<b>7,840</b>	<b>7,839</b>	<b>7,837</b>	<b>7,836</b>	<b>7,834</b>
<b>154 Foreign information and exchange activities:</b>												
Educational and cultural exchanges	599	590	285	285	285	285	285	285	285	285	285	285
International broadcasting	750	749	685	685	685	685	686	686	686	686	685	685
Other information and exchange activities	211	210	110	110	110	110	110	110	110	110	110	110
<b>Total, Foreign information and exchange activities</b>	<b>1,560</b>	<b>1,549</b>	<b>1,080</b>	<b>1,080</b>	<b>1,080</b>	<b>1,080</b>	<b>1,081</b>	<b>1,081</b>	<b>1,081</b>	<b>1,081</b>	<b>1,080</b>	<b>1,080</b>
<b>155 International financial programs:</b>												
Export-Import Bank	-278	-173	-652	-487	-487	-487	-487	-487	-487	-487	-487	-487
International Monetary Fund	85	--	--	--	--	--	--	--	--	--	--	--
<b>Total, International financial programs</b>	<b>-193</b>	<b>-173</b>	<b>-652</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>
<b>Total, Discretionary</b>	<b>55,027</b>	<b>58,968</b>	<b>40,061</b>	<b>28,301</b>	<b>28,327</b>	<b>28,334</b>	<b>28,329</b>	<b>28,307</b>	<b>28,286</b>	<b>28,269</b>	<b>28,254</b>	<b>28,242</b>
<b>Mandatory:</b>												
<b>151 International development and humanitarian assistance:</b>												
Credit liquidating accounts	-572	-525	-455	-437	-385	-355	-208	-194	-170	-159	-110	-103
Ukraine Loan Guarantees	-85	151	--	--	--	--	--	--	--	--	--	--
Receipts and other	-584	34	68	130	143	151	160	180	200	215	226	234
Proposed Legislation (PAYGO)	--	--	1	--	--	--	-1	--	--	--	--	--





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	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>270 Energy:</b>												
<b>Discretionary:</b>												
Total, Emergency energy preparedness	220	220	126	195	195	195	195	195	195	195	195	195
<b>276 Energy information, policy, and regulation:</b>												
Department of Energy departmental management, OIG, EIA administration	331	331	313	313	313	313	313	313	313	313	313	313
Nuclear Regulatory Commission (NRC)	133	119	138	138	138	138	138	138	138	138	138	138
Federal Energy Regulatory Commission fees and recoveries, and other	-16	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total, Energy information, policy, and regulation	448	441	442	442	442	442	442	442	442	442	442	442
<b>Total, Discretionary</b>	<b>5,599</b>	<b>5,680</b>	<b>-1,614</b>	<b>3,168</b>	<b>3,166</b>	<b>3,160</b>	<b>3,152</b>	<b>3,146</b>	<b>3,147</b>	<b>3,148</b>	<b>3,135</b>	<b>3,134</b>
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Federal power marketing	-554	734	1,140	1,007	957	580	158	18	31	41	52	63
Proposed Legislation (PAYGO)	--	--	-1,185	-3,778	-1,425	-1,050	-725	-575	-575	-575	-575	-575
Subtotal, Federal power marketing	-554	734	-45	-2,771	-468	-470	-567	-557	-544	-534	-523	-512
Tennessee Valley Authority	354	570	-434	-1,059	-985	-934	-706	-1,046	-1,083	-953	-578	-852
United States Enrichment Corporation	-7	41	-13	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	-302	-388	-386	-384	-381	-381	-382	-382	-382	-382	-382	-382
Proposed Legislation (PAYGO)	--	--	--	--	-381	-381	-382	-382	-382	-382	-382	-382
Subtotal, Nuclear waste fund fee receipts	-302	-388	-386	-384	-762	-762	-764	-764	-764	-764	-764	-764
Research and development	3	3	--	--	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	41	12	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	126	978	300	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	62	-167	-145	-122	-101	53	103	-175	-152	-134	-115	-98
Proposed Legislation (PAYGO)	--	--	-131	-136	-136	-140	-142	-137	-138	-139	-139	-139
Subtotal, Rural electric and telephone liquidating accounts	62	-167	-276	-258	-237	-87	-39	-312	-290	-273	-254	-237
Rural electric and telephone loan subsidy reestimates	-153	209	--	--	--	--	--	--	--	--	--	--
Other	38	37	40	40	40	40	40	40	40	40	40	40
Total, Energy supply	-392	2,029	-814	-4,432	-2,412	-2,213	-2,036	-2,639	-2,641	-2,484	-2,079	-2,325
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-12	-15	--	--	--	--	--	--	--	--	--	--
Other	36	36	39	39	39	39	39	39	39	39	39	39
Total, Energy conservation	24	21	39	39	39	39	39	39	39	39	39	39
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	--	-525	-771	-605	-276	-278	-456	-1,549	-2,126	-2,169	--	--
Proposed Legislation (PAYGO)	--	--	-500	-500	-552	-1,390	-1,426	-1,489	-1,519	-1,549	-3,793	-3,868







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<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	-20	-36	-39	-47	-51	-45	-61	-51	15	21	27	35
Total, Pollution control and abatement	-20	-36	-39	-47	-51	-45	-61	-51	15	21	27	35
<b>306 Other natural resources:</b>												
Fees and mandatory programs	60	54	58	54	54	54	54	56	56	56	56	58
Total, Other natural resources	60	54	58	54	54	54	54	56	56	56	56	58
<b>Total, Mandatory</b>	<b>4,362</b>	<b>4,311</b>	<b>4,549</b>	<b>4,420</b>	<b>4,639</b>	<b>4,612</b>	<b>4,175</b>	<b>3,859</b>	<b>4,296</b>	<b>4,271</b>	<b>3,780</b>	<b>3,638</b>
<b>Total, Natural Resources and Environment</b>	<b>41,982</b>	<b>42,275</b>	<b>34,168</b>	<b>34,669</b>	<b>34,885</b>	<b>34,874</b>	<b>34,418</b>	<b>34,102</b>	<b>34,557</b>	<b>34,510</b>	<b>34,020</b>	<b>33,896</b>
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	361	353	329	329	329	329	329	329	329	329	329	329
P.L.480 market development activities	3	3	--	--	--	--	--	--	--	--	--	--
Commodity Credit Corporation Fund	--	-20	-20	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,290	1,285	1,191	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195
Total, Farm income stabilization	1,654	1,621	1,500	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524
<b>352 Agricultural research and services:</b>												
Research and education programs	2,181	2,177	1,555	1,767	1,767	1,767	1,767	1,767	1,767	1,767	1,767	1,767
Integrated research, education, and extension programs	31	31	20	20	20	20	20	20	20	20	20	20
Extension programs	476	475	463	463	463	463	463	463	463	463	463	463
Marketing programs	82	83	78	78	78	78	78	78	78	78	78	78
Animal and plant inspection programs	903	901	813	813	813	813	813	813	813	813	813	813
Research and statistical analysis	253	253	263	263	263	263	263	262	262	262	262	262
Grain inspection and packers and stockyards programs	43	43	43	43	43	43	43	43	43	43	43	43
Foreign agricultural service	193	191	188	190	188	187	188	187	188	188	188	188
Other programs and unallocated overhead	376	381	380	380	380	380	380	380	380	380	380	380
Total, Agricultural research and services	4,538	4,535	3,803	4,017	4,015	4,014	4,015	4,013	4,014	4,014	4,014	4,014
<b>Total, Discretionary</b>	<b>6,192</b>	<b>6,156</b>	<b>5,303</b>	<b>5,541</b>	<b>5,539</b>	<b>5,538</b>	<b>5,539</b>	<b>5,537</b>	<b>5,538</b>	<b>5,538</b>	<b>5,538</b>	<b>5,538</b>
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Commodity Credit Corporation	25,756	8,085	6,327	6,165	9,110	7,688	7,795	7,902	6,872	6,290	6,407	6,505
Proposed Legislation (PAYGO)	--	--	-129	-254	-277	-273	-271	-267	-264	-260	-256	-253



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<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>372 Postal service:</b>												
Postal Service fund (off-budget)	264	264	249	249	249	249	249	249	249	249	249	249
Total, Postal service	360	319	307	307	307	307	307	307	307	307	307	307
<b>373 Deposit insurance:</b>												
National Credit Union Administration	2	2	--	--	--	--	--	--	--	--	--	--
FDIC Office of the Inspector General	33	--	--	--	--	--	--	--	--	--	--	--
Total, Deposit insurance	35	2	--	--	--	--	--	--	--	--	--	--
<b>376 Other advancement of commerce:</b>												
Small and minority business assistance	716	714	648	648	648	648	648	648	648	648	648	648
Science and technology	1,010	1,009	767	767	767	767	767	767	767	767	767	767
Economic and demographic statistics	1,477	1,484	1,591	3,657	7,075	1,662	1,251	1,159	1,085	1,326	1,592	1,732
Regulatory agencies	556	385	403	429	429	429	429	429	429	429	429	429
International Trade and Investment Administration	484	482	443	443	443	443	443	443	443	443	443	443
Other discretionary	310	173	123	126	126	127	127	124	124	124	127	127
Total, Other advancement of commerce	4,553	4,247	3,975	6,070	9,488	4,076	3,665	3,570	3,496	3,737	4,006	4,146
<b>Total, Discretionary</b>	<b>-5,693</b>	<b>-8,081</b>	<b>-4,939</b>	<b>-2,861</b>	<b>547</b>	<b>-4,865</b>	<b>-5,277</b>	<b>-5,372</b>	<b>-5,446</b>	<b>-5,205</b>	<b>-4,936</b>	<b>-4,796</b>
<b>Mandatory:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	11,024	15,132	7,136	7,135	7,135	7,135	7,135	7,135	7,135	7,135	7,135	7,135
Government National Mortgage Association	1,415	1,243	1,623	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624
GSE purchase programs	-14,333	-26,636	-20,258	-18,143	-18,230	-17,087	-16,270	-15,704	-15,165	-14,650	-14,156	-13,650
Proposed Legislation (non-PAYGO)	--	--	-455	-232	-238	-231	-241	-248	-254	-259	-264	-264
Subtotal, GSE purchase programs	-14,333	-26,636	-20,713	-18,375	-18,468	-17,318	-16,511	-15,952	-15,419	-14,909	-14,420	-13,914
Other HUD mortgage credit	-33	-324	-253	-215	-183	-161	-137	-117	-100	-85	-50	-43
Other mortgage credit activities	2,887	-6,632	-141	-112	-83	-57	-31	-10	15	36	61	83
Total, Mortgage credit	960	-17,217	-12,348	-9,943	-9,975	-8,777	-7,920	-7,320	-6,745	-6,199	-5,650	-5,115
<b>372 Postal service:</b>												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	-2,472	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-2,040	-741	-234	--	--	--	--	--	--	--
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	-2,472	-2,040	-741	-234	--	--	--	--	--	--	--
Receipt of Postal Service payments to CSRDF for unfunded liabilities (on-budget)	--	-1,478	--	--	--	--	--	--	--	--	--	--
Total, Postal service	--	-3,950	-2,040	-741	-234	--	--	--	--	--	--	--

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>373 Deposit insurance:</b>												
Federal Deposit Insurance Fund	-33	--	--	1	--	--	--	--	--	--	--	1
Orderly Liquidation Fund	--	772	1,867	3,043	4,305	5,653	7,078	7,797	8,258	8,715	9,175	9,644
National Credit Union Administration	--	--	--	--	--	--	1	--	--	--	--	--
Other deposit insurance activities	514	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Deposit insurance</b>	<b>481</b>	<b>772</b>	<b>1,867</b>	<b>3,044</b>	<b>4,305</b>	<b>5,653</b>	<b>7,079</b>	<b>7,797</b>	<b>8,258</b>	<b>8,715</b>	<b>9,175</b>	<b>9,645</b>
<b>376 Other advancement of commerce:</b>												
Universal service fund	9,974	9,434	10,314	10,233	10,440	10,478	10,510	10,540	10,569	10,594	10,628	10,659
Terrorism Insurance Program	2	48	133	204	247	229	161	103	72	54	53	49
Payments to copyright owners	4	6	6	6	7	7	7	8	8	9	9	9
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	263	639	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,528	-1,033	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-182	-74	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	153	107	83	66	36	36	36	36	--	--	--	--
Small Business Lending Fund Program Account	6	12	13	13	13	13	13	13	13	13	12	12
National Wireless Initiative	1,000	41	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	108	857	856	643	410	25	6	--	--	--	--	--
Consumer Financial Protection	747	609	630	662	696	714	732	752	771	791	812	833
Proposed Legislation (PAYGO)	--	--	-145	-662	-696	-714	-732	-752	-771	-791	-812	-833
Subtotal, Consumer Financial Protection	747	609	485	--	--	--	--	--	--	--	--	--
Reform Financial Regulation and Prevent Taxpayer-funded Bailouts	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Subtotal, Reform Financial Regulation and Prevent Taxpayer-funded Bailouts	--	--	--	-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Other	728	2,752	1,160	1,076	1,070	955	930	886	902	917	934	951
Proposed Legislation (PAYGO)	--	--	-85	-135	-135	-35	-35	-35	-35	-35	-35	-35
Subtotal, Other	728	2,752	1,075	941	935	920	895	851	867	882	899	916
<b>Total, Other advancement of commerce</b>	<b>11,252</b>	<b>13,375</b>	<b>12,942</b>	<b>9,683</b>	<b>9,065</b>	<b>8,285</b>	<b>7,305</b>	<b>7,128</b>	<b>7,206</b>	<b>7,229</b>	<b>7,178</b>	<b>7,122</b>
<b>Total, Mandatory</b>	<b>12,693</b>	<b>-7,020</b>	<b>421</b>	<b>2,043</b>	<b>3,161</b>	<b>5,161</b>	<b>6,464</b>	<b>7,605</b>	<b>8,719</b>	<b>9,745</b>	<b>10,703</b>	<b>11,652</b>
<b>Total, Commerce and Housing Credit</b>	<b>7,000</b>	<b>-15,101</b>	<b>-4,518</b>	<b>-818</b>	<b>3,708</b>	<b>296</b>	<b>1,187</b>	<b>2,233</b>	<b>3,273</b>	<b>4,540</b>	<b>5,767</b>	<b>6,856</b>

**400 Transportation:**  
**Discretionary:**  
**401 Ground transportation:**





Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
<b>452 Area and regional development:</b>												
Rural Development	--	--	-13	162	162	162	162	162	162	162	162	162
Total, Area and regional development	2,964	2,762	1,497	1,946	1,946	1,946	1,946	1,946	1,946	1,946	1,946	1,946
<b>453 Disaster relief and insurance:</b>												
Disaster relief	6,298	6,329	6,747	7,328	7,328	7,328	7,328	7,328	7,328	7,328	7,328	7,328
Small Business Administration disaster loans	187	186	184	187	187	187	187	187	187	187	187	187
Other FEMA state and local grants	2,589	--	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	1,484	4,049	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255
Total, Disaster relief and insurance	10,558	10,564	10,186	10,770	10,770	10,770	10,770	10,770	10,770	10,770	10,770	10,770
<b>Total, Discretionary</b>	18,502	19,317	12,466	13,472	13,472	13,472	13,472	13,472	13,472	13,472	13,472	13,472
<b>Mandatory:</b>												
<b>451 Community development:</b>												
Other mandatory programs	39	15	58	50	50	50	50	50	50	50	50	50
Proposed Legislation (PAYGO)	--	--	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Subtotal, Other mandatory programs	39	15	8	--	--	--	--	--	--	--	--	--
Total, Community development	39	15	8	--	--	--	--	--	--	--	--	--
<b>452 Area and regional development:</b>												
Indian programs	690	685	701	709	732	755	780	806	833	861	890	818
Gulf Coast Restoration Trust Fund	133	295	177	308	308	308	308	308	308	308	308	308
Rural development programs and other	77	435	39	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-6	-154	-158	-159	--	--	--	--	--	--
Subtotal, Rural development programs and other	77	435	33	-154	-158	-159	--	--	--	--	--	--
Credit liquidating accounts	-115	-96	-80	-65	-54	-45	-37	-31	-25	-22	-17	-15
Offsetting receipts	-1,118	-979	-696	-718	-743	-769	-792	-819	-846	-875	-905	-935
Total, Area and regional development	-333	340	135	80	85	90	259	264	270	272	276	176
<b>453 Disaster relief and insurance:</b>												
National flood insurance fund	-100	1,730	6	269	619	602	710	697	679	742	717	686
Proposed Legislation (PAYGO)	--	--	-1	-262	-611	-593	-701	-678	-643	-684	-634	-570
Subtotal, National flood insurance fund	-100	1,730	5	7	8	9	9	19	36	58	83	116
SBA disaster loan subsidy reestimates	-114	-158	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-30	-15	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	2	1	1	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	-245	1,559	6	8	9	10	10	20	37	59	84	117
<b>Total, Mandatory</b>	-539	1,914	149	88	94	100	269	284	307	331	360	293





Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	1,878	1,858	1,744	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745
Total, Other labor services	1,878	1,858	1,744	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745
<b>506 Social services:</b>												
Rehabilitation services - Department of Education	138	138	110	110	110	110	110	110	110	110	110	110
Corporation for National and Community Service	1,095	1,094	-3	--	--	--	--	--	--	--	--	--
Children and families services programs	10,984	10,963	10,204	10,204	10,204	10,204	10,204	10,204	10,204	10,204	10,204	10,204
Aging services program	1,908	1,909	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851
Other	63	63	63	63	63	63	63	63	63	63	63	63
Total, Social services	14,188	14,167	12,225	12,228	12,228	12,228	12,228	12,228	12,228	12,228	12,228	12,228
<b>Total, Discretionary</b>	<b>94,215</b>	<b>94,136</b>	<b>79,942</b>	<b>83,723</b>	<b>83,723</b>	<b>83,723</b>	<b>83,723</b>	<b>83,723</b>	<b>83,723</b>	<b>83,723</b>	<b>83,723</b>	<b>83,723</b>
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Payments to issuers of education construction bonds and other	802	797	856	856	856	856	856	856	856	856	856	856
Total, Elementary, secondary, and vocational education	802	797	856	856	856	856	856	856	856	856	856	856
<b>502 Higher education:</b>												
Student financial assistance	4,841	7,143	7,056	7,234	7,348	7,168	7,263	7,374	7,619	7,606	7,684	7,790
Federal family education loan program	-1,074	10,785	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-443	--	--	--	--	--	--	--	--	--
Subtotal, Federal family education loan program	-1,074	10,785	-443	--	--	--	--	--	--	--	--	--
Federal direct loan program	1,997	25,494	-3,466	-42	1,503	4,335	4,645	4,448	4,491	4,418	5,323	7,131
Proposed Legislation (PAYGO)	--	--	-3,595	-6,956	-10,594	-13,300	-15,371	-16,822	-18,209	-18,930	-19,362	-19,609
Subtotal, Federal direct loan program	1,997	25,494	-7,061	-6,998	-9,091	-8,965	-10,726	-12,374	-13,718	-14,512	-14,039	-12,478
American Opportunity Tax Credit	3,993	4,021	4,067	4,099	4,115	4,105	4,118	4,114	4,105	4,087	4,074	4,067
Proposed Legislation (PAYGO)	--	--	-25	-51	-53	-54	-55	-57	-58	-60	-61	-62
Subtotal, American Opportunity Tax Credit	3,993	4,021	4,042	4,048	4,062	4,051	4,063	4,057	4,047	4,027	4,013	4,005
Credit liquidating account (Family education loan program)	-175	-243	-215	-191	-169	-149	-130	-113	-98	-86	-75	-65
Other higher education programs	11	359	-748	-449	-768	-758	-703	-645	-576	-515	-408	-289
Total, Higher education	9,593	47,559	2,631	3,644	1,382	1,347	-233	-1,701	-2,726	-3,480	-2,825	-1,037
<b>503 Research and general education aids:</b>												
Mandatory programs	4	6	4	9	8	9	9	10	9	11	11	11
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	4	6	4	9	8	9	9	10	9	11	11	11
Total, Research and general education aids	4	6	4	9	8	9	9	10	9	11	11	11

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Mandatory:</b>												
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	391	400	450	450	450	407	271	271	271	271	273	275
H-1B fee financed activities	166	162	176	143	143	143	143	143	143	143	143	143
Proposed Legislation (PAYGO)	--	--	1	38	79	82	87	92	96	101	107	113
Subtotal, H-1B fee financed activities	166	162	177	181	222	225	230	235	239	244	250	256
Total, Training and employment	557	562	627	631	672	632	501	506	510	515	523	531
<b>505 Other labor services:</b>												
Other labor services	48	48	48	45	45	45	45	45	45	45	45	45
Total, Other labor services	48	48	48	45	45	45	45	45	45	45	45	45
<b>506 Social services:</b>												
Social services block grant	1,669	1,662	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	-1,615	-1,615	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700
Subtotal, Social services block grant	1,669	1,662	85	85	--	--	--	--	--	--	--	--
Rehabilitation services - Department of Education	3,161	3,164	3,453	3,525	3,606	3,689	3,782	3,967	4,062	4,160	4,260	4,362
Supporting Healthy Families and Adolescent Development	472	461	345	345	345	345	345	345	345	345	345	345
Proposed Legislation (PAYGO)	--	--	150	150	--	--	--	--	--	--	--	--
Subtotal, Supporting Healthy Families and Adolescent Development	472	461	495	495	345	345	345	345	345	345	345	345
Other social services	31	33	--	1	1	1	1	1	1	1	1	1
Total, Social services	5,333	5,320	4,033	4,106	3,952	4,035	4,128	4,313	4,408	4,506	4,606	4,708
<b>Total, Mandatory</b>	<b>16,337</b>	<b>54,292</b>	<b>8,199</b>	<b>9,291</b>	<b>6,915</b>	<b>6,924</b>	<b>5,306</b>	<b>4,029</b>	<b>3,102</b>	<b>2,453</b>	<b>3,216</b>	<b>5,114</b>
<b>Total, Education, Training, Employment, and Social Services</b>	<b>110,552</b>	<b>148,428</b>	<b>88,141</b>	<b>93,014</b>	<b>90,638</b>	<b>90,647</b>	<b>89,029</b>	<b>87,752</b>	<b>86,825</b>	<b>86,176</b>	<b>86,939</b>	<b>88,837</b>
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Substance Abuse and Mental Health Services Administration	3,630	4,144	3,771	3,271	3,271	3,271	3,271	3,271	3,271	3,271	3,271	3,271
Indian Health Service	4,759	4,797	4,739	4,739	4,739	4,739	4,739	4,739	4,739	4,739	4,739	4,739
Health Resources and Services Administration	5,369	5,381	5,183	5,183	5,183	5,184	5,184	5,185	5,185	5,186	5,186	5,187
Centers for Disease Control and Prevention	6,331	5,956	4,792	4,792	4,792	4,792	4,792	4,792	4,792	4,792	4,792	4,792
Public Health and Social Services Emergency Fund	1,948	1,530	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663
Department management and other	751	351	5	568	570	570	574	576	578	581	584	586
Proposed Legislation (non-PAYGO)	--	--	-1	-1	-1	-2	-2	-2	-2	-2	-2	-2
Subtotal, Department management and other	751	351	4	567	569	568	572	574	576	579	582	584

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Children's Health Insurance Fund, Discretionary change in mandatory program	--	-6,781	-4,472	--	--	--	--	--	--	--	--	--
<b>Total, Health care services</b>	<b>22,788</b>	<b>15,378</b>	<b>15,680</b>	<b>20,215</b>	<b>20,217</b>	<b>20,217</b>	<b>20,221</b>	<b>20,224</b>	<b>20,226</b>	<b>20,230</b>	<b>20,233</b>	<b>20,236</b>
<b>552 Health research and training:</b>												
National Institutes of Health	31,534	31,621	25,773	25,387	25,387	25,387	25,387	25,387	25,387	25,387	25,387	25,387
Clinical training	786	785	383	383	383	383	383	383	383	383	383	383
Other health research and training	673	671	200	200	200	200	200	200	200	200	200	200
NIH Innovation, CURES Act	--	52	110	711	492	404	496	1,085	407	127	226	--
<b>Total, Health research and training</b>	<b>32,993</b>	<b>33,129</b>	<b>26,466</b>	<b>26,681</b>	<b>26,462</b>	<b>26,374</b>	<b>26,466</b>	<b>27,055</b>	<b>26,377</b>	<b>26,097</b>	<b>26,196</b>	<b>25,970</b>
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	1,015	1,013	1,038	1,037	1,037	1,037	1,037	1,037	1,037	1,037	1,037	1,037
Occupational and mine safety and health	959	957	948	948	948	948	948	948	948	948	948	948
Food and Drug Administration	2,723	2,739	1,888	1,898	1,903	1,898	1,878	1,878	1,878	1,883	1,828	1,828
Consumer Product Safety Commission	125	125	123	123	123	123	123	123	123	123	123	123
<b>Total, Consumer and occupational health and safety</b>	<b>4,822</b>	<b>4,834</b>	<b>3,997</b>	<b>4,006</b>	<b>4,011</b>	<b>4,006</b>	<b>3,986</b>	<b>3,986</b>	<b>3,986</b>	<b>3,991</b>	<b>3,936</b>	<b>3,936</b>
<b>Total, Discretionary</b>	<b>60,603</b>	<b>53,341</b>	<b>46,143</b>	<b>50,902</b>	<b>50,690</b>	<b>50,597</b>	<b>50,673</b>	<b>51,265</b>	<b>50,589</b>	<b>50,318</b>	<b>50,365</b>	<b>50,142</b>
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	366,672	379,050	410,017	431,513	453,548	479,990	507,151	537,401	569,542	604,369	648,321	688,492
Proposed Legislation (PAYGO)	--	--	-3,857	-8,825	-14,388	-19,990	-39,990	-59,990	-79,991	-104,992	-129,991	-164,991
<b>Subtotal, Grants to States for Medicaid</b>	<b>366,672</b>	<b>379,050</b>	<b>406,160</b>	<b>422,688</b>	<b>439,160</b>	<b>460,000</b>	<b>467,161</b>	<b>477,411</b>	<b>489,551</b>	<b>499,377</b>	<b>518,330</b>	<b>523,501</b>
Children's Health Insurance Program (CHIP)	14,641	22,848	6,270	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)	--	--	1,400	6,300	6,200	--	--	--	--	--	--	--
<b>Subtotal, Children's Health Insurance Program (CHIP)</b>	<b>14,641</b>	<b>22,848</b>	<b>7,670</b>	<b>12,000</b>	<b>11,900</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>
Health coverage tax credit	12	21	32	34	9	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	30,827	40,129	42,943	46,021	48,624	51,481	54,569	57,542	60,739	64,064	67,596	71,271
Proposed Legislation (PAYGO)	--	--	-13	-985	-1,367	-345	-240	-335	-429	-483	-514	-543
<b>Subtotal, Refundable premium assistance tax credit and cost sharing reductions</b>	<b>30,827</b>	<b>40,129</b>	<b>42,930</b>	<b>45,036</b>	<b>47,257</b>	<b>51,136</b>	<b>54,329</b>	<b>57,207</b>	<b>60,310</b>	<b>63,581</b>	<b>67,082</b>	<b>70,728</b>
Small business health insurance tax credit	15	16	14	12	9	6	4	3	3	2	2	2
Reinsurance and risk adjustment program payments	10,452	8,882	7,133	7,499	7,197	7,488	7,904	7,095	7,364	6,404	6,656	6,918
Federal employees' and retired employees' health benefits	12,145	16,158	17,143	18,264	19,454	20,734	22,119	23,614	25,216	26,941	28,812	31,086
Proposed Legislation (PAYGO)	--	--	--	--	-208	-291	-310	-331	-353	-376	-402	-436
<b>Subtotal, Federal employees' and retired employees' health benefits</b>	<b>12,145</b>	<b>16,158</b>	<b>17,143</b>	<b>18,264</b>	<b>19,246</b>	<b>20,443</b>	<b>21,809</b>	<b>23,283</b>	<b>24,863</b>	<b>26,565</b>	<b>28,410</b>	<b>30,650</b>
DoD Medicare-eligible retiree health care fund	9,722	10,633	11,301	11,943	12,649	13,401	14,176	14,972	15,825	16,769	17,766	18,811

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>550 Health:</b>												
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Proposed Legislation (PAYGO)	--	--	-59	-157	-222	-284	-323	-396	-443	-546	-617	-740
Subtotal, DoD Medicare-eligible retiree health care fund	9,722	10,633	11,242	11,786	12,427	13,117	13,853	14,576	15,382	16,223	17,149	18,071
UMWA Funds (coal miner retiree health)	204	199	202	197	192	184	182	179	174	170	168	164
State grants and demonstrations	391	-386	86	88	90	92	94	96	98	101	103	105
Child Enrollment Contingency Fund	1,832	570	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	400	372	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	400	400	--	--	--	--	--	--	--	--
Subtotal, Maternal, infant, and early childhood home visiting programs	400	372	400	400	--	--	--	--	--	--	--	--
Health Resources and Services Administration	4,163	4,059	268	276	285	293	302	311	320	330	340	350
Proposed Legislation (PAYGO)	--	--	3,910	3,910	--	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	4,163	4,059	4,178	4,186	285	293	302	311	320	330	340	350
Other mandatory health services activities	2,502	1,155	1,223	2,095	12,247	2,292	2,840	2,388	3,138	3,491	3,539	3,576
Proposed Legislation (PAYGO)	--	--	150	149	-2	-3	-3	-3	-4	-4	-5	-5
Subtotal, Other mandatory health services activities	2,502	1,155	1,373	2,244	12,245	2,289	2,837	2,385	3,134	3,487	3,534	3,571
Allowance to repeal and replace the Affordable Care Act	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
Subtotal, Allowance to repeal and replace the Affordable Care Act	--	--	-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
<b>Total, Health care services</b>	<b>453,978</b>	<b>483,706</b>	<b>468,563</b>	<b>494,434</b>	<b>460,017</b>	<b>430,748</b>	<b>434,175</b>	<b>433,246</b>	<b>446,899</b>	<b>451,940</b>	<b>477,474</b>	<b>484,760</b>
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	463	448	522	496	--	--	--	--	--	--	--	--
Health Resources and Services Administration	59	57	1	2	2	-1	-1	-2	-2	-3	-3	-4
Proposed Legislation (PAYGO)	--	--	60	60	--	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	59	57	61	62	2	-1	-1	-2	-2	-3	-3	-4
Centers for Disease Control and Prevention	893	893	843	839	839	839	839	839	839	839	839	837
Diabetes research and other	51	69	-65	-51	-50	-49	-48	-47	-47	-47	-47	-47
Proposed Legislation (PAYGO)	--	--	150	150	--	--	--	--	--	--	--	--
Subtotal, Diabetes research and other	51	69	85	99	-50	-49	-48	-47	-47	-47	-47	-47
<b>Total, Health research and training</b>	<b>1,466</b>	<b>1,467</b>	<b>1,511</b>	<b>1,496</b>	<b>791</b>	<b>789</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>789</b>	<b>789</b>	<b>786</b>
<b>554 Consumer and occupational health and safety:</b>												
Other	--	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Consumer and occupational health and safety</b>	<b>--</b>	<b>-1</b>	<b>--</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
<b>Total, Mandatory</b>	<b>455,444</b>	<b>485,172</b>	<b>470,074</b>	<b>495,929</b>	<b>460,807</b>	<b>431,536</b>	<b>434,964</b>	<b>434,035</b>	<b>447,688</b>	<b>452,728</b>	<b>478,262</b>	<b>485,545</b>

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Total, Health</b>	516,047	538,513	516,217	546,831	511,497	482,133	485,637	485,300	498,277	503,046	528,627	535,687
<hr/>												
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	2,278	2,353	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204
Supplementary medical insurance (SMI) administrative expenses	2,959	3,079	2,881	2,881	2,881	2,881	2,881	2,881	2,881	2,881	2,881	2,881
Medicare prescription drug (SMI) administrative expenses	687	699	644	644	644	644	644	644	644	644	644	644
Health care fraud and abuse control	681	681	751	778	805	833	857	883	910	938	967	996
<b>Total, Medicare</b>	6,605	6,812	6,480	6,507	6,534	6,562	6,586	6,612	6,639	6,667	6,696	6,725
<hr/>												
<b>Total, Discretionary</b>	6,605	6,812	6,480	6,507	6,534	6,562	6,586	6,612	6,639	6,667	6,696	6,725
<hr/>												
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	286,293	287,965	292,828	321,700	344,658	370,770	410,687	431,925	451,390	494,830	527,687	564,675
Proposed Legislation (PAYGO)	--	--	53	-23	-159	-298	-468	-140	-84	-132	-126	-136
Subtotal, Hospital insurance (HI)	286,293	287,965	292,881	321,677	344,499	370,472	410,219	431,785	451,306	494,698	527,561	564,539
Supplementary medical insurance (SMI)	298,514	306,608	319,479	359,698	389,802	423,487	473,566	497,915	523,955	583,205	627,974	680,926
Proposed Legislation (PAYGO)	--	--	-16	-462	-1,181	-1,990	-3,001	-3,601	-4,270	-4,832	-5,053	-5,450
Subtotal, Supplementary medical insurance (SMI)	298,514	306,608	319,463	359,236	388,621	421,497	470,565	494,314	519,685	578,373	622,921	675,476
Medicare prescription drug (SMI)	89,106	95,128	86,013	98,856	110,289	118,992	138,261	138,145	136,477	157,849	169,514	182,117
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	202	284	306	323	349
Subtotal, Medicare prescription drug (SMI)	89,106	95,128	86,013	98,856	110,289	118,992	138,261	138,347	136,761	158,155	169,837	182,466
HI premiums and collections	-3,607	-3,693	-3,897	-4,119	-4,352	-4,614	-4,907	-5,222	-5,528	-5,844	-6,188	-6,576
Proposed Legislation (PAYGO)	--	--	--	7	2	8	3	--	--	--	--	--
Subtotal, HI premiums and collections	-3,607	-3,693	-3,897	-4,112	-4,350	-4,606	-4,904	-5,222	-5,528	-5,844	-6,188	-6,576
SMI premiums and collections	-72,895	-79,403	-91,662	-98,322	-104,679	-113,095	-121,763	-132,738	-145,085	-157,551	-173,894	-189,795
Proposed Legislation (PAYGO)	--	--	24	135	310	513	765	915	1,086	1,223	1,280	1,382
Subtotal, SMI premiums and collections	-72,895	-79,403	-91,638	-98,187	-104,369	-112,582	-120,998	-131,823	-143,999	-156,328	-172,614	-188,413
Prescription drug premiums and collections	-14,269	-16,035	-17,564	-19,199	-21,119	-23,104	-25,133	-27,201	-29,373	-31,659	-34,085	-36,449
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	-55	-77	-84	-89	-95
Subtotal, Prescription drug premiums and collections	-14,269	-16,035	-17,564	-19,199	-21,119	-23,104	-25,133	-27,256	-29,450	-31,743	-34,174	-36,544
Health care fraud and abuse control	1,279	1,243	1,062	913	810	708	613	525	436	354	240	134
Medicare interfunas and other	13,424	3,938	-21	-7	-6	-7	-6	-7	-7	-6	-6	-7
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Medicare interfunas and other	13,424	3,938	-21	-7	-6	-7	-6	-7	-7	-6	-6	-7
Allowance for Joint Committee enforcement	--	--	-6,380	-13,471	-14,730	-15,891	-17,434	-18,819	-19,724	-32,384	--	--



Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>605 Food and nutrition assistance:</b>												
Special supplemental nutrition program for women, infants, and children (WIC)	6,350	6,558	5,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150
Other nutrition programs	641	295	96	477	481	481	481	481	481	481	480	480
Total, Food and nutrition assistance	6,991	6,853	5,246	6,627	6,631	6,631	6,631	6,631	6,631	6,631	6,630	6,630
<b>609 Other income security:</b>												
Refugee assistance	1,675	2,122	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457
Low income home energy assistance	3,371	3,384	--	--	--	--	--	--	--	--	--	--
Child care and development block grant	2,761	2,756	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761
Discretionary change in mandatory programs	--	15	--	--	--	--	--	--	--	--	--	--
Contingency Fund	--	-25	--	--	--	--	--	--	--	--	--	--
Supplemental security income (SSI) administrative expenses	4,746	4,877	5,154	5,164	5,106	5,094	5,145	5,205	5,265	5,299	5,352	5,402
Office of the Inspector General Social Security Administration	30	30	30	30	30	30	30	30	30	30	30	30
Total, Other income security	12,583	13,159	9,402	9,412	9,354	9,342	9,393	9,453	9,513	9,547	9,600	9,650
<b>Total, Discretionary</b>	<b>67,322</b>	<b>67,566</b>	<b>58,811</b>	<b>60,219</b>	<b>60,165</b>	<b>60,151</b>	<b>60,202</b>	<b>60,262</b>	<b>60,323</b>	<b>60,357</b>	<b>60,409</b>	<b>60,459</b>
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	7,737	8,010	8,131	8,320	8,437	8,661	8,684	8,811	8,945	9,169	9,270	9,445
Black Lung and Longshore Act benefits	283	308	301	291	298	297	300	304	318	321	241	235
Pension Benefit Guaranty Corporation (PBGC)	--	--	--	1	--	1	--	-1	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	1	-1	--	--	--	-1	--
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	--	--	--	1	--	2	-1	-1	--	--	-1	--
District of Columbia pension funds	556	565	563	562	601	648	628	645	671	677	701	684
Special workers' compensation program	119	147	147	147	147	147	147	147	147	147	147	147
Total, General retirement and disability insurance (excluding social se	8,695	9,030	9,142	9,321	9,483	9,755	9,758	9,906	10,081	10,314	10,358	10,511
<b>602 Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability Proposed Legislation (PAYGO)	83,897	84,178	87,432	90,675	93,887	97,137	100,406	103,724	107,014	110,336	113,776	117,315
Subtotal, Federal civilian employee retirement and disability	83,897	84,178	86,508	88,694	90,767	92,781	94,835	96,970	99,022	100,788	102,815	104,894
Military retirement	57,242	57,667	59,170	61,051	62,890	64,777	66,723	68,728	71,099	73,352	75,367	77,420
Federal employees workers' compensation (FECA)	207	217	217	227	237	237	247	300	308	312	322	322
Federal employees life insurance fund	40	41	41	43	46	46	45	47	49	51	51	53
Total, Federal employee retirement and disability	141,386	142,103	145,936	150,015	153,940	157,841	161,850	166,045	170,478	174,503	178,555	182,689
<b>603 Unemployment compensation:</b>												
Unemployment insurance (UI) programs	32,305	32,543	32,536	33,863	36,025	37,738	39,658	41,517	43,500	45,658	47,811	49,986

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>603 Unemployment compensation:</b>												
Proposed Legislation (non-PAYGO)	--	--	-82	-549	-1,061	-1,122	-1,176	-1,235	-1,289	-1,355	-1,417	-1,480
Proposed Legislation (PAYGO)	--	--	697	929	2,603	2,751	3,031	3,290	3,546	3,781	4,010	3,852
Subtotal, Unemployment insurance (UI) programs	32,305	32,543	33,151	34,243	37,567	39,367	41,513	43,572	45,757	48,084	50,404	52,358
Trade adjustment assistance, cash assistance	235	273	340	400	465	502	505	436	300	211	213	221
Total, Unemployment compensation	32,540	32,816	33,491	34,643	38,032	39,869	42,018	44,008	46,057	48,295	50,617	52,579
<b>604 Housing assistance:</b>												
Affordable housing program	360	335	360	360	360	360	360	360	360	360	360	360
Housing Trust Fund	-12	-3	15	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Housing Trust Fund	-12	-3	15	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-13	-8	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	335	324	375	360	360	360	360	360	360	360	360	360
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	80,838	78,486	73,612	74,467	76,105	77,453	78,959	80,500	81,754	83,334	84,870	84,211
Proposed Legislation (PAYGO)	--	--	-4,895	-7,888	-14,258	-17,199	-21,404	-25,146	-24,910	-25,991	-26,412	-25,544
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	80,838	78,486	68,717	66,579	61,847	60,254	57,555	55,354	56,844	57,343	58,458	58,667
Child Nutrition Programs	22,268	22,899	24,532	25,425	26,508	27,469	28,410	29,298	30,267	31,227	32,421	33,957
Proposed Legislation (PAYGO)	--	--	--	-2	-2	-2	-2	-2	-2	-2	-2	-2
Subtotal, Child Nutrition Programs	22,268	22,899	24,532	25,423	26,506	27,467	28,408	29,296	30,265	31,225	32,419	33,955
Funds for strengthening markets, income, and supply (Sec. 32)	825	1,095	1,126	1,231	1,258	1,286	1,315	1,344	1,373	1,403	1,434	1,466
Proposed Legislation (PAYGO)	--	--	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Subtotal, Funds for strengthening markets, income, and supply (Sec. 32)	825	1,095	1,106	1,211	1,238	1,266	1,295	1,324	1,353	1,383	1,414	1,446
Total, Food and nutrition assistance	103,931	102,480	94,355	93,213	89,591	88,987	87,258	85,974	88,462	89,951	92,291	94,068
<b>609 Other income security:</b>												
Supplemental security income (SSI)	60,763	53,093	48,402	57,322	59,019	60,754	67,222	64,590	61,606	68,570	70,669	72,708
Proposed Legislation (PAYGO)	--	--	-755	-845	-905	-945	-1,119	-1,068	-1,059	-1,172	-1,238	-1,272
Subtotal, Supplemental security income (SSI)	60,763	53,093	47,647	56,477	58,114	59,809	66,103	63,522	60,547	67,398	69,431	71,436
Child support and family support programs	4,125	4,167	4,395	4,464	4,554	4,655	4,743	4,831	4,922	5,014	5,108	5,203
Proposed Legislation (PAYGO)	--	--	-110	-122	-120	-122	-137	-44	-49	-56	-37	-43
Subtotal, Child support and family support programs	4,125	4,167	4,285	4,342	4,434	4,533	4,606	4,787	4,873	4,958	5,071	5,160
Federal share of child support collections	-668	-661	-642	-629	-616	-604	-592	-580	-568	-557	-546	-535
Proposed Legislation (PAYGO)	--	--	-6	-10	-14	-17	-21	-21	-21	-22	-22	-22
Subtotal, Federal share of child support collections	-668	-661	-648	-639	-630	-621	-613	-601	-589	-579	-568	-557











Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>750 Administration of Justice:</b>												
<b>Total, Discretionary</b>	55,170	45,568	46,108	59,713	60,908	62,332	62,841	62,837	62,832	62,828	62,823	62,819
<b>Mandatory:</b>												
<b>751 Federal law enforcement activities:</b>												
Border and transportation security directorate activities	5,700	5,807	6,793	6,777	6,901	7,027	7,156	7,300	7,438	7,475	6,920	7,052
Proposed Legislation (PAYGO)	--	--	727	759	786	807	833	857	886	909	1,966	2,025
Subtotal, Border and transportation security directorate activities	5,700	5,807	7,520	7,536	7,687	7,834	7,989	8,157	8,324	8,384	8,886	9,077
Immigration and customs fees	-8,167	-8,340	-9,327	-9,622	-9,914	-10,216	-10,526	-10,866	-11,201	-11,462	-6,781	-6,922
Proposed Legislation (PAYGO)	--	--	-550	-575	-593	-620	-643	-672	-697	-724	-5,717	-5,988
Subtotal, Immigration and customs fees	-8,167	-8,340	-9,877	-10,197	-10,507	-10,836	-11,169	-11,538	-11,898	-12,186	-12,498	-12,910
Other mandatory law enforcement programs	238	263	292	266	266	266	266	266	266	266	266	266
Treasury forfeiture fund	-2,612	1,390	1,385	414	414	414	414	414	414	414	414	414
Total, Federal law enforcement activities	-4,841	-880	-680	-1,981	-2,140	-2,322	-2,500	-2,701	-2,894	-3,122	-2,932	-3,153
<b>752 Federal litigative and judicial activities:</b>												
Federal forfeiture fund	821	1,562	1,667	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089
Federal judicial officers salaries and expenses and other mandatory programs	875	893	924	872	883	903	925	946	971	999	1,015	1,090
Total, Federal litigative and judicial activities	1,696	2,455	2,591	1,961	1,972	1,992	2,014	2,035	2,060	2,088	2,104	2,179
<b>753 Federal correctional activities:</b>												
Mandatory programs	-3	-3	2	--	--	--	--	--	--	--	--	--
Total, Federal correctional activities	-3	-3	2	--	--	--	--	--	--	--	--	--
<b>754 Criminal justice assistance:</b>												
Crime victims fund	2,638	14,042	13,410	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Victims compensation fund	--	5,411	--	--	--	--	--	--	--	--	--	--
September 11 victim compensation	1,703	5	--	--	--	--	--	--	--	--	--	--
Victims of state-sponsored terrorism fund	78	1,191	170	170	170	170	170	170	170	170	43	--
Public safety officers' benefits	117	73	72	67	67	67	67	67	67	67	67	67
Domestic Trafficking Victims' Fund	5	6	1	1	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	--	--	5	5	--	--	--	--	--	--	--	--
Subtotal, Domestic Trafficking Victims' Fund	5	6	6	6	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	4,541	20,728	13,658	2,743	2,738	2,738	2,738	2,738	2,738	2,738	2,611	2,568
<b>Total, Mandatory</b>	1,393	22,300	15,571	2,723	2,570	2,408	2,252	2,072	1,904	1,704	1,783	1,594
<b>Total, Administration of Justice</b>	56,563	67,868	61,679	62,436	63,478	64,740	65,093	64,909	64,736	64,532	64,606	64,413

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>801 Legislative functions:</b>												
Legislative branch discretionary programs	3,842	3,836	4,347	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348
Total, Legislative functions	3,842	3,836	4,347	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348
<b>802 Executive direction and management:</b>												
Drug control programs	110	110	104	104	104	104	104	104	104	104	104	104
Executive Office of the President	397	405	406	406	406	406	406	406	406	406	406	406
Other programs	16	13	5	5	5	5	5	5	5	5	5	5
Total, Executive direction and management	523	528	515	515	515	515	515	515	515	515	515	515
<b>803 Central fiscal operations:</b>												
Tax administration	10,641	10,591	10,368	10,367	10,367	10,365	10,367	10,367	10,366	10,367	10,367	10,367
Departmental oversight	900	898	831	831	831	831	831	831	831	831	831	831
Office of Terrorism and Financial Intelligence	117	117	117	117	117	117	117	117	117	117	117	117
Total, Central fiscal operations	11,658	11,606	11,316	11,315	11,315	11,313	11,315	11,315	11,314	11,315	11,315	11,315
<b>804 General property and records management:</b>												
Federal Buildings Fund	378	-2	--	--	--	--	--	--	--	--	--	--
Records management	375	377	351	351	351	351	351	351	351	351	351	351
Other government-wide information technology and property management	181	181	175	175	176	175	175	175	175	175	175	175
Asset Proceeds and Space Management fund	--	--	40	40	40	40	40	40	40	40	40	40
Total, General property and records management	934	556	566	566	567	566	566	566	566	566	566	566
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	235	234	266	266	266	266	266	266	266	266	266	266
Total, Central personnel management	235	234	266	266	266	266	266	266	266	266	266	266
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	359	378	344	344	344	344	344	344	344	344	344	344
Payments in Lieu of Taxes	--	--	397	397	397	397	397	397	397	397	397	397
Other	13	13	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	372	391	741	741	741	741	741	741	741	741	741	741
<b>808 Other general government:</b>												
Election assistance commission	8	8	7	7	7	7	7	7	7	7	7	7
Information technology modernization fund	--	--	228	228	228	228	228	228	228	228	228	228
Other discretionary programs	335	348	462	338	338	338	338	337	335	337	337	337
Total, Other general government	343	356	697	573	573	573	573	572	570	572	572	572
<b>Total, Discretionary</b>	<b>17,907</b>	<b>17,507</b>	<b>18,448</b>	<b>18,324</b>	<b>18,325</b>	<b>18,322</b>	<b>18,324</b>	<b>18,323</b>	<b>18,320</b>	<b>18,323</b>	<b>18,323</b>	<b>18,323</b>

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>800 General Government:</b>												
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	125	131	131	150	152	154	162	158	160	145	147	146
Total, Legislative functions	125	131	131	150	152	154	162	158	160	145	147	146
<b>803 Central fiscal operations:</b>												
Federal financing bank	-310	--	--	--	--	--	--	--	--	--	--	--
Charges for administrative expenses of the Social Security Act	-579	-732	-694	-695	-695	-696	-696	-697	-697	-698	-699	-699
Other mandatory programs	1,369	1,552	1,595	1,613	1,634	1,653	1,676	1,697	1,716	1,736	1,756	1,776
Total, Central fiscal operations	480	820	901	918	939	957	980	1,000	1,019	1,038	1,057	1,077
<b>804 General property and records management:</b>												
Mandatory programs	25	27	32	33	33	33	33	33	33	33	33	33
Offsetting receipts	-34	-37	-39	-40	-40	-41	-41	-39	-39	-39	-39	-40
Total, General property and records management	-9	-10	-7	-7	-7	-8	-8	-6	-6	-6	-6	-7
<b>805 Central personnel management:</b>												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-2	-1	--	--	--	1	--	--	--	1	--	--
Total, Central personnel management	-2	-1	--	--	--	1	--	--	--	1	--	--
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	7	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	340	85	86	85	85	85	85	85	85	85	85	85
Tax revenues for Puerto Rico (Treasury)	509	477	468	461	462	463	464	464	463	462	459	456
Other general purpose fiscal assistance	1,957	1,898	2,168	1,966	1,938	2,014	2,097	2,099	2,128	2,162	2,215	2,246
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-4	381	476	-4	-4	381	476
Subtotal, Other general purpose fiscal assistance	1,957	1,898	2,165	1,963	1,935	2,010	2,478	2,575	2,124	2,158	2,596	2,722
Build American Bond Payments, Recovery Act	3,646	3,634	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Total, General purpose fiscal assistance	6,459	6,100	6,628	6,418	6,391	6,467	6,936	7,033	6,581	6,614	7,049	7,172
<b>808 Other general government:</b>												
Territories	255	245	248	251	254	257	260	263	28	28	28	28
Presidential election campaign fund	29	49	53	50	50	50	50	50	50	50	50	50
Judgment Fund and other mandatory programs	4,672	2,162	2,163	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173
Total, Other general government	4,956	2,456	2,464	2,474	2,477	2,480	2,483	2,486	2,251	2,251	2,251	2,251
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	-4,066	-1,719	-1,719	-1,719	-1,723	-1,728	-1,732	-1,694	-1,653	-1,603	-1,602	-1,584
Proposed Legislation (PAYGO)	--	--	-1	-38	-79	-82	-87	-92	-96	-101	-107	-113
Subtotal, Offsetting receipts	-4,066	-1,719	-1,720	-1,757	-1,802	-1,810	-1,819	-1,786	-1,749	-1,704	-1,709	-1,697

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>800 General Government:</b>												
<b>Mandatory:</b>												
Total, Deductions for offsetting receipts	-4,066	-1,719	-1,720	-1,757	-1,802	-1,810	-1,819	-1,786	-1,749	-1,704	-1,709	-1,697
<b>Total, Mandatory</b>	<b>7,943</b>	<b>7,777</b>	<b>8,397</b>	<b>8,196</b>	<b>8,150</b>	<b>8,241</b>	<b>8,734</b>	<b>8,885</b>	<b>8,256</b>	<b>8,339</b>	<b>8,789</b>	<b>8,942</b>
<b>Total, General Government</b>	<b>25,850</b>	<b>25,284</b>	<b>26,845</b>	<b>26,520</b>	<b>26,475</b>	<b>26,563</b>	<b>27,058</b>	<b>27,208</b>	<b>26,576</b>	<b>26,662</b>	<b>27,112</b>	<b>27,265</b>
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	270,360	308,979	345,340	400,964	459,159	513,235	561,699	601,508	630,320	650,479	666,480	677,231
Proposed Legislation (PAYGO)	--	--	-1,531	-1,398	-1,893	-987	-1,283	-1,315	-1,359	-1,468	-1,603	-1,743
Subtotal, Interest paid on Treasury debt securities (gross)	270,360	308,979	343,809	399,566	457,266	512,248	560,416	600,193	628,961	649,011	664,877	675,488
Interest paid to trust funds	145,627	149,529	143,189	147,306	149,620	152,728	155,195	156,489	158,971	159,894	156,830	173,562
Proposed Legislation (non-PAYGO)	--	--	--	-2	4	18	-117	-276	-464	-690	-922	-1,235
Subtotal, Interest paid to trust funds	145,627	149,529	143,189	147,304	149,624	152,746	155,078	156,213	158,507	159,204	155,908	172,327
Interest paid to expenditure accounts	3,502	1,584	5,889	7,007	8,238	9,278	10,240	11,201	11,973	12,623	13,017	13,493
Proposed Legislation (PAYGO)	--	--	28	64	101	139	184	232	285	261	394	606
Subtotal, Interest paid to expenditure accounts	3,502	1,584	5,917	7,071	8,339	9,417	10,424	11,433	12,258	12,884	13,411	14,099
Interest paid to offsetting receipt accounts in subfunction 908	10,461	14,414	12,587	12,917	14,168	15,141	15,722	16,541	17,650	17,542	15,965	19,308
Proposed Legislation (non-PAYGO)	--	--	76	-27	117	-18	-51	-4	-123	-134	-142	-71
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	10,461	14,414	12,663	12,890	14,285	15,123	15,671	16,537	17,527	17,408	15,823	19,237
Total, Interest on Treasury debt securities (gross)	429,950	474,506	505,578	566,831	629,514	689,534	741,589	784,376	817,253	838,507	850,019	881,151
<b>902 Interest received by on-budget trust funds:</b>												
Civil service retirement and disability fund	-27,722	-25,458	-25,024	-25,312	-25,365	-25,207	-25,276	-25,729	-26,858	-28,412	-30,174	-32,379
Military retirement	-14,708	-25,593	-21,407	-24,544	-27,260	-30,418	-33,997	-35,820	-39,410	-40,121	-37,440	-53,722
Foreign service retirement and disability trust fund	-596	-611	-623	-636	-648	-661	-675	-688	-702	-716	-730	-745
Supplemental Medical Insurance fund	-2,020	-1,538	-1,044	-1,187	-1,574	-2,328	-3,925	-4,645	-5,090	-5,661	-6,336	-7,033
Hospital Insurance fund	-8,043	-7,411	-7,800	-8,056	-7,919	-7,702	-6,954	-5,980	-4,963	-3,985	-2,558	-494
Proposed Legislation (non-PAYGO)	--	--	--	-3	-9	-23	-40	-52	-55	-58	-72	-86
Subtotal, Hospital Insurance fund	-8,043	-7,411	-7,800	-8,059	-7,928	-7,725	-6,994	-6,032	-5,018	-4,043	-2,630	-580
Unemployment trust fund	-1,044	-1,367	-1,515	-1,782	-2,131	-2,571	-3,106	-3,668	-4,212	-4,742	-5,235	-5,675
Harbor Maintenance Trust Fund	-77	-80	-94	-112	-130	-151	-176	-204	-236	-272	-313	-359
Airport and airway trust fund	-261	-277	-289	-372	-461	-580	-742	-961	-1,197	-1,486	-1,781	-2,196
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	152	322	513	742	988	1,315
Subtotal, Airport and airway trust fund	-261	-277	-289	-372	-461	-580	-590	-639	-684	-744	-793	-881
Other on-budget trust funds	-581	-688	-633	-563	-519	-468	-494	-496	-507	-522	-556	-601





Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
Total, Other investment income	-1,947	-1,129	-722	-733	-766	-746	-710	-679	-651	-623	-602	-587
<b>Total, Mandatory</b>	240,033	276,144	314,885	371,071	428,059	481,241	528,173	567,423	594,731	613,480	628,631	638,564
<b>Total, Net Interest</b>	240,033	276,144	314,885	371,071	428,059	481,241	528,173	567,423	594,731	613,480	628,631	638,564
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>924 Adjustment for Budget Control Act Caps (Non-Security):</b>												
Adjustment to meet discretionary non-security spending caps	--	3,826	-1,065	-42,240	-55,874	-60,910	-69,983	-78,885	-86,835	-95,049	-103,308	-111,477
Adjustment for effects of Federal employer share cost reduction	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-6,657	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	-7,341
Subtotal, Adjustment for effects of Federal employer share cost reduction	--	--	--	-6,657	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	-7,341
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	3,826	-1,065	-48,897	-63,104	-68,736	-78,248	-87,509	-95,125	-103,015	-110,958	-118,818
<b>925 Adjustment to Reflect Additional 2017 Request:</b>												
Adjustment to Reflect 2017 Discretionary Request	--	-18,000	--	--	--	--	--	--	--	--	--	--
Total, Adjustment to Reflect Additional 2017 Request	--	-18,000	--	--	--	--	--	--	--	--	--	--
<b>929 Placeholder for Outyear OCO Costs:</b>												
Placeholder for outyear costs of non-defense overseas contingency operations	--	--	--	8,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Total, Placeholder for Outyear OCO Costs	--	--	--	8,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
<b>Total, Discretionary</b>	--	-14,174	-1,065	-40,897	-59,104	-66,736	-76,248	-85,509	-93,125	-101,015	-108,958	-116,818
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-4,313	-4,638	-4,550	-4,337	-4,469	-4,459	-4,505	-4,484	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-4,528	-4,548
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-4,313	-4,638	-4,550	-4,337	-4,469	-4,459	-4,505	-4,484	-4,528	-4,548
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)	--	--	--	2,432	1,582	1,459	1,414	1,449	1,414	1,442	1,401	--
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	2,432	1,582	1,459	1,414	1,449	1,414	1,442	1,401	1,400
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-4,313	-2,206	-2,968	-2,878	-3,055	-3,010	-3,091	-3,042	-3,127	-3,148

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>920 Allowances:</b>												
<b>Mandatory:</b>												
<b>923 Infrastructure Initiative:</b>												
Infrastructure Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	200,000	--	--	--	--	--	--	--	--	--
Subtotal, Infrastructure Initiative	--	--	200,000	--	--	--	--	--	--	--	--	--
Total, Infrastructure Initiative	--	--	200,000	--	--	--	--	--	--	--	--	--
<b>926 Spectrum relocation:</b>												
Transfers from spectrum relocation fund	--	80	200	150	50	--	--	--	82	88	142	179
Total, Spectrum relocation	--	80	200	150	50	--	--	--	82	88	142	179
<b>927 Disability insurance reforms:</b>												
Disability Insurance Reforms	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Subtotal, Disability Insurance Reforms	--	--	100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Total, Disability insurance reforms	--	--	100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
<b>928 Reducing Improper Payments Government-wide:</b>												
Reducing Improper Payments Government-wide	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Subtotal, Reducing Improper Payments Government-wide	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Reducing Improper Payments Government-wide	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
<b>Total, Mandatory</b>	--	80	195,987	-2,675	-4,300	-5,161	-7,243	-10,053	-17,730	-32,766	-54,818	-79,229
<b>Total, Allowances</b>	--	-14,094	194,922	-43,572	-63,404	-71,897	-83,491	-95,562	-110,855	-133,781	-163,776	-196,047

**950 Undistributed Offsetting Receipts:**

**Mandatory:**

**951 Employer share, employee retirement (on-budget):**

Employing agency contributions, military retirement fund	-26,130	-25,048	-26,219	-26,028	-26,453	-26,781	-27,224	-27,768	-28,408	-29,061	-29,653	-30,337
Employing agency contributions, DoD Retiree Health Care Fund	-6,826	-7,164	-8,384	-8,906	-9,397	-9,925	-10,477	-11,060	-11,676	-12,327	-13,013	-13,740
Proposed Legislation (non-PAYGO)	--	--	352	372	394	415	439	462	489	516	545	575
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-6,826	-7,164	-8,032	-8,534	-9,003	-9,510	-10,038	-10,598	-11,187	-11,811	-12,468	-13,165
Employing agency contributions, Civil Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-27,469	-27,910	-28,330	-28,726	-29,151	-29,607	-30,074	-30,540	-30,995
Proposed Legislation (non-PAYGO)	--	--	--	10,507	11,933	13,496	14,909	16,275	16,365	16,453	16,532	16,594

Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-16,962	-15,977	-14,834	-13,817	-12,876	-13,242	-13,621	-14,008	-14,401
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-3,884	-3,994	-4,103	-4,211	-4,328	-4,451	-4,575	-4,700	-4,827
Proposed Legislation (non-PAYGO)	--	--	--	1,788	2,024	2,283	2,516	2,775	2,801	2,827	2,852	2,878
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-2,096	-1,970	-1,820	-1,695	-1,553	-1,650	-1,748	-1,848	-1,949
Postal Service contributions for employee retirement health benefits	--	-2,817	-2,683	-2,345	-1,359	-798	-149	-532	--	--	--	-223
Proposed Legislation (PAYGO)	--	--	-257	-790	-1,948	-2,505	-2,946	-2,569	-3,097	-3,209	-3,334	-3,330
Subtotal, Postal Service contributions for employee retirement health benefits	--	-2,817	-2,940	-3,135	-3,307	-3,303	-3,095	-3,101	-3,097	-3,209	-3,334	-3,553
Contributions to HI trust fund	-4,285	-4,417	-4,506	-4,653	-4,779	-4,909	-5,071	-5,191	-5,318	-5,509	-5,676	-5,847
Other contributions to employee retirement and disability funds	-359	-364	-372	-380	-387	-395	-403	-411	-419	-427	-436	-444
<b>Total, Employer share, employee retirement (on-budget)</b>	<b>-67,096</b>	<b>-69,955</b>	<b>-72,857</b>	<b>-61,788</b>	<b>-61,876</b>	<b>-61,552</b>	<b>-61,343</b>	<b>-61,498</b>	<b>-63,321</b>	<b>-65,386</b>	<b>-67,423</b>	<b>-69,696</b>
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to social security trust funds	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
<b>Total, Employer share, employee retirement (off-budget)</b>	<b>-16,936</b>	<b>-17,499</b>	<b>-18,110</b>	<b>-18,801</b>	<b>-19,413</b>	<b>-20,047</b>	<b>-20,813</b>	<b>-21,395</b>	<b>-21,995</b>	<b>-22,858</b>	<b>-23,609</b>	<b>-24,386</b>
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-2,783	-4,191	-4,643	-4,775	-4,968	-5,126	-5,209	-5,240	-5,192	-5,225	-5,265	-5,293
Proposed Legislation (PAYGO)	--	--	--	1	--	2	-400	-500	--	--	-400	-501
Subtotal, OCS receipts	-2,783	-4,191	-4,643	-4,774	-4,968	-5,124	-5,609	-5,740	-5,192	-5,225	-5,665	-5,794
<b>Total, Rents and royalties on the Outer Continental Shelf</b>	<b>-2,783</b>	<b>-4,191</b>	<b>-4,643</b>	<b>-4,774</b>	<b>-4,968</b>	<b>-5,124</b>	<b>-5,609</b>	<b>-5,740</b>	<b>-5,192</b>	<b>-5,225</b>	<b>-5,665</b>	<b>-5,794</b>
<b>959 Other undistributed offsetting receipts:</b>												
National Wireless Initiative	-6	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-6,000
Subtotal, National Wireless Initiative	-6	--	--	--	--	--	--	--	--	--	--	-6,000
Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-1,770	-95	--	-60	-60	-12,285	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-300	-300	--	--	--	--	--	--
Subtotal, Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-2,070	-395	--	-60	-60	-12,285	--	--
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Subtotal, Spectrum license user fees	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
<b>Total, Other undistributed offsetting receipts</b>	<b>-8,436</b>	<b>-1,750</b>	<b>-8,790</b>	<b>-1,825</b>	<b>-2,370</b>	<b>-845</b>	<b>-500</b>	<b>-560</b>	<b>-560</b>	<b>-12,785</b>	<b>-500</b>	<b>-6,500</b>
<b>Total, Mandatory</b>	<b>-95,251</b>	<b>-93,395</b>	<b>-104,400</b>	<b>-87,188</b>	<b>-88,627</b>	<b>-87,568</b>	<b>-88,265</b>	<b>-89,193</b>	<b>-91,068</b>	<b>-106,254</b>	<b>-97,197</b>	<b>-106,376</b>

Table 25-1 Policy  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Total, Undistributed Offsetting Receipts</b>	-95,251	-93,395	-104,400	-87,188	-88,627	-87,568	-88,265	-89,193	-91,068	-106,254	-97,197	-106,376
<b>Total, Net Budget Authority</b>	3,972,912	4,110,710	4,279,489	4,284,736	4,431,601	4,582,090	4,811,798	4,976,250	5,142,694	5,366,177	5,589,332	5,784,121

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	141,035	138,959	145,321	144,823	147,984	151,446	155,053	158,659	162,355	166,148	170,043	174,042
Proposed Legislation (non-PAYGO)	--	--	-341	-360	-381	-402	-426	-449	-473	-499	-525	-557
Subtotal, Military personnel	141,035	138,959	144,980	144,463	147,603	151,044	154,627	158,210	161,882	165,649	169,518	173,485
Operation and maintenance	242,605	244,065	252,178	237,170	233,457	234,732	238,682	242,811	247,485	252,296	257,223	262,239
Procurement	102,656	104,992	113,427	121,116	121,570	121,376	120,539	119,196	123,881	127,235	130,084	132,913
Research, development, test and evaluation	64,868	65,831	76,050	83,773	86,944	88,430	88,776	89,585	91,858	93,783	95,753	97,764
Military construction	6,677	7,172	8,231	8,984	9,369	9,000	8,717	8,562	8,960	9,234	9,499	9,465
Family housing	1,302	1,156	1,244	1,391	1,385	1,427	1,461	1,480	1,526	1,566	1,603	1,639
Revolving, management, and trust funds and other	-374	-55	2,044	581	-67	545	574	591	613	625	638	653
Adjustments for 2017 Request versus 2017 CR	--	3,714	15,719	7,940	2,497	1,057	513	321	128	--	--	--
Adjustments for Revised BCA Caps	--	--	--	--	--	--	--	--	--	--	--	--
Placeholder for outyear costs of overseas contingency operations	--	--	--	29,380	36,439	29,303	17,823	12,845	11,055	10,431	10,107	9,992
Total, Department of Defense-Military	558,769	565,834	613,873	634,798	639,197	636,914	631,712	633,601	647,388	660,819	674,425	688,150
<b>053 Atomic energy defense activities:</b>												
Department of Energy	17,984	18,592	21,400	21,984	21,880	21,608	22,065	22,530	22,998	23,481	23,975	24,476
Formerly utilized sites remedial action	98	110	116	128	129	131	131	133	135	141	137	141
Defense nuclear facilities safety board	28	29	30	32	32	33	34	34	34	36	37	37
Adjustments for Revised BCA Caps	--	63	24	7	3	2	1	--	--	--	--	--
Total, Atomic energy defense activities	18,110	18,794	21,570	22,151	22,044	21,774	22,231	22,697	23,167	23,658	24,149	24,654
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	5,623	4,969	4,916	5,250	5,364	5,477	5,592	5,709	5,829	5,952	6,077	6,205
Other discretionary programs	2,329	3,910	2,479	2,820	2,882	2,936	3,004	3,062	3,133	3,196	3,262	3,330
Adjustments for Revised BCA Caps	--	302	113	141	205	103	-230	-212	-230	-455	-331	-252
Total, Defense-related activities	7,952	9,181	7,508	8,211	8,451	8,516	8,366	8,559	8,732	8,693	9,008	9,283
<b>Total, Discretionary</b>	<b>584,831</b>	<b>593,809</b>	<b>642,951</b>	<b>665,160</b>	<b>669,692</b>	<b>667,204</b>	<b>662,309</b>	<b>664,857</b>	<b>679,287</b>	<b>693,170</b>	<b>707,582</b>	<b>722,087</b>
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,870	6,769	7,513	7,573	7,757	7,873	8,052	8,168	8,356	8,547	8,666	8,866
Operation and maintenance	593	548	797	797	796	807	823	838	856	872	890	908
Procurement	--	54	23	47	81	53	24	5	3	2	1	--
Research, development, test and evaluation	5	595	442	189	42	15	7	4	1	--	--	--
Revolving, trust and other DoD mandatory	461	800	790	1,361	1,468	1,579	1,388	1,012	845	477	423	400
Offsetting receipts	-1,328	-1,590	-1,741	-1,797	-1,811	-1,549	-1,565	-1,583	-1,601	-1,618	-1,638	-1,432
Reductions for Joint Committee Enforcement (Defense)	--	--	-685	-701	-708	-708	-723	-732	-748	-764	-31	-14
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-743	-766

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-685	-701	-708	-708	-723	-732	-748	-764	-774	-780
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)	--	--	669	698	712	708	721	731	747	763	45	15
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	669	698	712	708	721	731	747	763	773	790
Total, Department of Defense-Military	6,601	7,176	7,808	8,167	8,337	8,778	8,727	8,443	8,459	8,279	8,341	8,752
<b>053 Atomic energy defense activities:</b>												
Energy employees occupational illness compensation program	1,228	1,142	1,167	1,188	1,201	1,213	1,215	1,225	1,235	1,246	1,256	1,268
Other	49	50	58	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-17	-17	-16	-18	-18	-18	-18	-2	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-17	-18
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-17	-17	-16	-18	-18	-18	-18	-19	-18
Total, Atomic energy defense activities	1,277	1,192	1,209	1,226	1,239	1,252	1,252	1,262	1,272	1,283	1,292	1,305
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund Interfunds	63	60	56	50	50	54	51	25	4	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	86	32	32	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	663	606	602	564	564	568	565	539	518	514	514	514
<b>Total, Mandatory</b>	<b>8,541</b>	<b>8,974</b>	<b>9,619</b>	<b>9,957</b>	<b>10,140</b>	<b>10,598</b>	<b>10,544</b>	<b>10,244</b>	<b>10,249</b>	<b>10,076</b>	<b>10,147</b>	<b>10,571</b>
<b>Total, National Defense</b>	<b>593,372</b>	<b>602,783</b>	<b>652,570</b>	<b>675,117</b>	<b>679,832</b>	<b>677,802</b>	<b>672,853</b>	<b>675,101</b>	<b>689,536</b>	<b>703,246</b>	<b>717,729</b>	<b>732,658</b>

**150 International Affairs:**  
**Discretionary:**

**151 International development and humanitarian assistance:**

Development assistance	2,582	3,007	2,731	1,391	864	542	387	261	175	64	24	10
Other development and humanitarian assistance	2,412	3,055	2,521	1,568	1,109	764	400	337	299	275	248	235
Refugee programs	3,408	3,327	2,778	1,109	831	756	715	715	715	715	715	715
Millennium challenge corporation	716	683	731	703	780	835	897	846	833	833	800	800
Global health	8,983	8,581	8,383	8,280	7,747	7,344	7,038	6,840	6,683	6,589	6,527	6,508
International disaster assistance	2,221	2,156	2,748	2,384	1,583	1,211	989	835	750	725	710	700

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>151 International development and humanitarian assistance:</b>												
Multilateral development banks (MDBs)	2,245	2,342	1,462	1,468	1,474	1,480	1,480	1,480	1,480	1,480	1,480	1,480
Peace Corps	392	405	400	394	394	394	394	394	394	395	395	395
International narcotics control and law enforcement	1,243	1,452	1,502	1,442	1,323	1,243	715	702	696	696	696	696
USAID operations	1,481	1,443	1,412	1,248	1,237	1,217	1,206	1,204	1,204	1,204	1,204	1,204
Overseas Private Investment Corporation	-237	-408	-299	-172	-145	-137	-142	-163	-183	-196	-210	-220
<b>Total, International development and humanitarian assistance</b>	<b>25,446</b>	<b>26,043</b>	<b>24,369</b>	<b>19,815</b>	<b>17,197</b>	<b>15,649</b>	<b>14,079</b>	<b>13,451</b>	<b>13,046</b>	<b>12,780</b>	<b>12,589</b>	<b>12,523</b>
<b>152 International security assistance:</b>												
Foreign military financing grants and loans	4,704	5,865	7,215	5,610	4,955	4,855	4,856	4,856	4,856	4,712	4,671	4,671
Economic support and development fund	5,422	5,470	6,048	5,328	4,476	3,529	3,048	2,530	2,456	2,376	2,278	2,288
Nonproliferation, antiterrorism, demining, and related programs	541	1,053	1,022	716	480	385	342	320	313	313	313	313
Other security assistance	656	899	673	375	318	239	222	222	222	222	222	222
<b>Total, International security assistance</b>	<b>11,323</b>	<b>13,287</b>	<b>14,958</b>	<b>12,029</b>	<b>10,229</b>	<b>9,008</b>	<b>8,468</b>	<b>7,928</b>	<b>7,847</b>	<b>7,623</b>	<b>7,484</b>	<b>7,494</b>
<b>153 Conduct of foreign affairs:</b>												
State Department operations	8,255	8,326	8,886	7,978	6,362	5,689	5,301	5,301	5,301	5,301	5,301	5,301
Embassy security, construction, and maintenance	1,529	1,960	2,132	2,150	1,699	1,292	1,142	1,142	1,142	1,142	1,142	1,142
Assessed contributions to international organizations	1,417	1,438	1,094	905	900	900	900	900	900	900	900	900
Assessed contributions for international peacekeeping	2,421	2,320	1,289	315	269	269	269	269	269	269	269	269
Other conduct of foreign affairs	196	661	-460	376	248	232	231	230	229	227	226	224
<b>Total, Conduct of foreign affairs</b>	<b>13,818</b>	<b>14,705</b>	<b>12,941</b>	<b>11,724</b>	<b>9,478</b>	<b>8,382</b>	<b>7,843</b>	<b>7,842</b>	<b>7,841</b>	<b>7,839</b>	<b>7,838</b>	<b>7,836</b>
<b>154 Foreign information and exchange activities:</b>												
Educational and cultural exchanges	610	626	537	387	284	284	284	284	284	284	284	284
International broadcasting	746	772	705	681	682	682	682	682	682	682	682	682
Other information and exchange activities	193	245	149	110	110	110	110	110	110	110	110	110
<b>Total, Foreign information and exchange activities</b>	<b>1,549</b>	<b>1,643</b>	<b>1,391</b>	<b>1,178</b>	<b>1,076</b>	<b>1,076</b>	<b>1,076</b>	<b>1,076</b>	<b>1,076</b>	<b>1,076</b>	<b>1,076</b>	<b>1,076</b>
<b>155 International financial programs:</b>												
Export-Import Bank	-261	-170	-466	-477	-486	-487	-487	-487	-487	-487	-487	-487
International Monetary Fund	85	--	--	--	--	--	--	--	--	--	--	--
Special defense acquisition fund	-205	-2	113	60	10	9	--	--	--	--	--	--
<b>Total, International financial programs</b>	<b>-381</b>	<b>-172</b>	<b>-353</b>	<b>-417</b>	<b>-476</b>	<b>-478</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>	<b>-487</b>
<b>Total, Discretionary</b>	<b>51,755</b>	<b>55,506</b>	<b>53,306</b>	<b>44,329</b>	<b>37,504</b>	<b>33,637</b>	<b>30,979</b>	<b>29,810</b>	<b>29,323</b>	<b>28,831</b>	<b>28,500</b>	<b>28,442</b>
<b>Mandatory:</b>												
<b>151 International development and humanitarian assistance:</b>												
Credit liquidating accounts	-610	-525	-455	-437	-385	-355	-208	-194	-170	-159	-110	-104





Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>250 General Science, Space, and Technology:</b>												
<b>Discretionary:</b>												
<b>252 Space flight, research, and supporting activities:</b>												
Science, exploration, and NASA supporting activities	12,573	12,722	13,181	12,933	13,088	13,101	13,101	12,972	12,972	12,972	12,972	12,972
Space operations	5,509	5,624	5,498	5,447	5,420	5,420	5,420	5,420	5,420	5,420	5,420	5,420
NASA Inspector General, education, and other	141	197	137	133	76	76	76	76	76	76	76	76
Total, Space flight, research, and supporting activities	18,223	18,543	18,816	18,513	18,584	18,597	18,597	18,468	18,468	18,468	18,468	18,468
<b>Total, Discretionary</b>	30,074	30,963	30,466	30,301	30,190	30,105	29,966	29,599	29,753	29,718	29,654	29,654
<b>Mandatory:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation and other	99	138	179	196	183	115	101	100	100	100	100	100
Total, General science and basic research	99	138	179	196	183	115	101	100	100	100	100	100
<b>252 Space flight, research, and supporting activities:</b>												
NASA	1	--	--	--	--	--	--	--	--	--	--	--
Total, Space flight, research, and supporting activities	1	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Mandatory</b>	100	138	179	196	183	115	101	100	100	100	100	100
<b>Total, General Science, Space, and Technology</b>	30,174	31,101	30,645	30,497	30,373	30,220	30,067	29,699	29,853	29,818	29,754	29,754
<b>270 Energy:</b>												
<b>Discretionary:</b>												
<b>271 Energy supply:</b>												
Fossil energy	689	690	599	465	280	280	280	280	280	280	280	280
Naval petroleum reserves operations	12	25	9	6	5	5	5	5	5	5	5	5
Uranium enrichment decontamination	763	781	757	753	753	753	753	753	753	753	753	753
Nuclear waste program	2	2	38	74	90	90	90	90	90	90	90	90
Federal power marketing	159	5	-242	-133	-35	32	148	153	154	153	151	138
Title 17 Innovative Technology Loan Guarantee Program	-18	-30	1	2	11	--	--	--	--	--	--	--
Electricity delivery and energy reliability	140	256	266	132	123	123	123	123	123	123	123	123
Energy efficiency and renewable energy	801	838	875	670	498	294	294	294	294	294	294	294
Nuclear energy R&D	821	878	834	612	570	570	570	570	570	570	570	570
Non-defense environmental management and other	366	421	353	226	109	5	-32	-47	-48	-49	-60	-62
Proposed Legislation (non-PAYGO)	--	--	1	1	1	1	1	1	1	1	1	1
Subtotal, Non-defense environmental management and other	366	421	354	227	110	6	-31	-46	-47	-48	-59	-61



Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>270 Energy:</b>												
<b>Mandatory:</b>												
Total, Energy supply	-1,716	1,040	-1,165	-4,409	-2,680	-2,384	-2,201	-2,850	-2,863	-2,716	-2,301	-2,597
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-12	-15	--	--	--	--	--	--	--	--	--	--
Other	36	36	39	39	39	39	39	39	39	39	39	39
Total, Energy conservation	24	21	39	39	39	39	39	39	39	39	39	39
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	20	-496	-736	-602	-273	-278	-456	-1,549	-2,126	-2,169	--	--
Proposed Legislation (PAYGO)	--	--	-500	-500	-552	-1,390	-1,426	-1,489	-1,519	-1,549	-3,793	-3,868
Subtotal, Purchase and sale of strategic petroleum reserve oil	20	-496	-1,236	-1,102	-825	-1,668	-1,882	-3,038	-3,645	-3,718	-3,793	-3,868
Total, Emergency energy preparedness	20	-496	-1,236	-1,102	-825	-1,668	-1,882	-3,038	-3,645	-3,718	-3,793	-3,868
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Energy information, policy, and regulation	100	100	100	100	100	100	100	100	100	100	100	100
<b>Total, Mandatory</b>	<b>-1,572</b>	<b>665</b>	<b>-2,262</b>	<b>-5,372</b>	<b>-3,366</b>	<b>-3,913</b>	<b>-3,944</b>	<b>-5,749</b>	<b>-6,369</b>	<b>-6,295</b>	<b>-5,955</b>	<b>-6,326</b>
<b>Total, Energy</b>	<b>3,719</b>	<b>6,020</b>	<b>2,731</b>	<b>-1,054</b>	<b>442</b>	<b>-631</b>	<b>-670</b>	<b>-2,529</b>	<b>-3,176</b>	<b>-3,104</b>	<b>-2,777</b>	<b>-3,163</b>
<hr/>												
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	6,286	6,939	6,566	6,394	6,294	6,123	5,945	5,907	5,869	5,811	5,618	4,886
Bureau of Reclamation	972	1,288	1,183	1,037	1,149	1,164	1,144	1,145	1,161	1,095	1,091	1,112
Watershed, flood prevention, and other	163	262	248	233	150	93	87	94	94	94	94	94
Water infrastructure finance	--	3	7	9	32	20	20	20	20	20	20	20
Total, Water resources	7,421	8,492	8,004	7,673	7,625	7,400	7,196	7,166	7,144	7,020	6,823	6,112
<b>302 Conservation and land management:</b>												
Forest Service	5,785	5,271	4,964	4,915	4,885	4,825	4,827	4,826	4,838	4,838	4,838	4,730
Management of public lands (BLM)	1,135	1,142	1,095	1,063	1,049	1,049	1,048	1,048	1,048	1,047	1,047	1,014
Conservation operations	759	800	1,363	907	885	748	738	728	728	728	728	728
Farm security and rural investment, discretionary change in mandatory program	--	-60	-752	-292	-203	-51	-31	-10	-4	-2	--	--
Fish and Wildlife Service	1,379	1,411	1,409	1,353	1,348	1,336	1,317	1,296	1,287	1,280	1,262	1,249
Other conservation and land management programs	1,555	1,736	1,541	1,537	1,529	1,501	1,506	1,499	1,497	1,496	1,495	1,493

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
Total, Conservation and land management	10,613	10,300	9,620	9,483	9,493	9,408	9,405	9,387	9,394	9,387	9,370	9,214
<b>303 Recreational resources:</b>												
Operation of recreational resources	2,681	2,879	2,850	2,702	2,703	2,633	2,587	2,586	2,586	2,585	2,585	2,573
Other recreational resources activities	-15	-6	-6	-19	2	-9	-9	-10	-9	-10	-11	-9
Total, Recreational resources	2,666	2,873	2,844	2,683	2,705	2,624	2,578	2,576	2,577	2,575	2,574	2,564
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	3,411	3,361	2,415	2,549	2,422	2,301	2,280	2,279	2,279	2,278	2,277	2,277
State and tribal assistance grants	3,981	3,978	3,231	2,079	2,396	2,586	2,700	2,819	2,917	2,930	2,930	2,934
Hazardous substance superfund	1,084	1,104	713	907	810	786	777	769	762	762	762	762
Other control and abatement activities	176	198	165	121	114	115	113	113	110	110	110	110
Offsetting receipts	-18	-18	-32	-17	-17	-17	-17	-17	-17	-17	-17	-17
Total, Pollution control and abatement	8,634	8,623	6,492	5,639	5,725	5,771	5,853	5,963	6,051	6,063	6,062	6,066
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	5,487	5,342	5,318	5,042	5,055	4,979	4,932	4,929	4,929	4,929	4,929	4,929
Department-wide programs	1,879	1,814	1,344	1,300	1,280	1,275	1,270	1,264	1,264	1,264	1,264	1,263
United States Geological Service	124	67	21	118	157	182	134	131	131	128	106	106
Other	3	3	3	3	3	3	3	3	3	3	3	3
Fees and discretionary programs	-2	--	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	7,491	7,226	6,686	6,463	6,495	6,439	6,339	6,327	6,327	6,324	6,302	6,301
<b>Total, Discretionary</b>	<b>36,825</b>	<b>37,514</b>	<b>33,646</b>	<b>31,941</b>	<b>32,043</b>	<b>31,642</b>	<b>31,371</b>	<b>31,419</b>	<b>31,493</b>	<b>31,369</b>	<b>31,131</b>	<b>30,257</b>
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	-42	82	100	175	378	340	197	177	168	110	82	84
Proposed Legislation (PAYGO)	--	--	--	--	-119	--	--	--	--	--	--	--
Subtotal, Offsetting receipts and other mandatory water resource programs	-42	82	100	175	259	340	197	177	168	110	82	84
Total, Water resources	-42	82	100	175	259	340	197	177	168	110	82	84
<b>302 Conservation and land management:</b>												
Conservation programs	5,394	5,851	6,826	7,366	7,868	7,937	7,965	8,131	8,056	8,055	8,094	8,073
Proposed Legislation (PAYGO)	--	--	-439	-602	-685	-668	-752	-906	-1,062	-1,232	-1,418	-1,580
Subtotal, Conservation programs	5,394	5,851	6,387	6,764	7,183	7,269	7,213	7,225	6,994	6,823	6,676	6,493
Offsetting receipts	-3,702	-4,138	-4,166	-4,412	-4,484	-4,649	-4,828	-4,954	-5,022	-5,100	-5,217	-5,289
Proposed Legislation (PAYGO)	--	--	-5	-10	-19	-29	-414	-509	-29	-29	-414	-509
Subtotal, Offsetting receipts	-3,702	-4,138	-4,171	-4,422	-4,503	-4,678	-5,242	-5,463	-5,051	-5,129	-5,631	-5,798

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>300 Natural Resources and Environment: Mandatory:</b>												
Total, Conservation and land management	1,692	1,713	2,216	2,342	2,680	2,591	1,971	1,762	1,943	1,694	1,045	695
<b>303 Recreational resources:</b>												
Operation of recreational resources	1,707	1,801	1,942	2,060	2,137	2,116	2,138	2,169	2,205	2,225	2,241	2,244
Proposed Legislation (PAYGO)	--	--	--	1	--	1	--	-1	-1	--	--	--
Subtotal, Operation of recreational resources	1,707	1,801	1,942	2,061	2,137	2,117	2,138	2,168	2,204	2,225	2,241	2,244
Offsetting receipts	-631	-627	-631	-641	-607	-601	-604	-611	-633	-640	-647	-654
Special recreation user fees	-54	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total, Recreational resources	1,022	1,124	1,261	1,370	1,480	1,466	1,484	1,507	1,521	1,535	1,544	1,540
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	-15	51	134	39	14	17	2	11	78	84	90	99
Proposed Legislation (PAYGO)	--	--	5	4	4	4	4	3	2	1	1	1
Subtotal, Superfund resources and other mandatory	-15	51	139	43	18	21	6	14	80	85	91	100
Total, Pollution control and abatement	-15	51	139	43	18	21	6	14	80	85	91	100
<b>306 Other natural resources:</b>												
Fees and mandatory programs	52	131	184	113	143	112	86	70	40	39	38	38
Total, Other natural resources	52	131	184	113	143	112	86	70	40	39	38	38
<b>Total, Mandatory</b>	<b>2,709</b>	<b>3,101</b>	<b>3,900</b>	<b>4,043</b>	<b>4,580</b>	<b>4,530</b>	<b>3,744</b>	<b>3,530</b>	<b>3,752</b>	<b>3,463</b>	<b>2,800</b>	<b>2,457</b>
<b>Total, Natural Resources and Environment</b>	<b>39,534</b>	<b>40,615</b>	<b>37,546</b>	<b>35,984</b>	<b>36,623</b>	<b>36,172</b>	<b>35,115</b>	<b>34,949</b>	<b>35,245</b>	<b>34,832</b>	<b>33,931</b>	<b>32,714</b>
<b>350 Agriculture: Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	359	357	329	329	329	329	329	329	329	329	329	329
P.L.480 market development activities	3	3	--	--	--	--	--	--	--	--	--	--
Commodity Credit Corporation Fund	--	-20	-20	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,314	1,394	1,210	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195
Total, Farm income stabilization	1,676	1,734	1,519	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524
<b>352 Agricultural research and services:</b>												
Research and education programs	1,863	1,901	1,984	1,935	1,970	1,952	1,912	1,903	1,892	1,815	1,815	1,767
Integrated research, education, and extension programs	33	44	33	34	31	20	20	20	20	20	20	20
Extension programs	441	464	623	594	537	538	463	463	463	463	463	463
Marketing programs	98	94	82	81	80	79	78	78	78	78	78	78

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>352 Agricultural research and services:</b>												
Animal and plant inspection programs	1,181	1,150	870	813	813	813	813	813	813	813	813	813
Research and statistical analysis	249	293	269	269	268	268	268	268	268	268	268	268
Grain inspection and packers and stockyards programs	43	43	43	43	43	43	43	43	43	43	43	43
Foreign agricultural service	197	327	217	251	254	254	254	254	254	254	254	254
Other programs and unallocated overhead	336	507	458	423	380	380	380	380	380	380	380	380
<b>Total, Agricultural research and services</b>	<b>4,441</b>	<b>4,823</b>	<b>4,579</b>	<b>4,443</b>	<b>4,376</b>	<b>4,347</b>	<b>4,231</b>	<b>4,222</b>	<b>4,211</b>	<b>4,134</b>	<b>4,134</b>	<b>4,086</b>
<b>Total, Discretionary</b>	<b>6,117</b>	<b>6,557</b>	<b>6,098</b>	<b>5,967</b>	<b>5,900</b>	<b>5,871</b>	<b>5,755</b>	<b>5,746</b>	<b>5,735</b>	<b>5,658</b>	<b>5,658</b>	<b>5,610</b>
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Commodity Credit Corporation	7,729	9,812	12,094	8,510	6,130	9,099	7,667	7,801	7,923	6,835	6,266	6,376
Proposed Legislation (PAYGO)	--	--	-129	-254	-277	-273	-271	-267	-264	-260	-256	-253
Subtotal, Commodity Credit Corporation	7,729	9,812	11,965	8,256	5,853	8,826	7,396	7,534	7,659	6,575	6,010	6,123
Crop insurance	4,157	4,709	8,647	8,481	8,752	8,918	8,949	9,017	9,067	9,186	9,241	9,294
Proposed Legislation (PAYGO)	--	--	--	-2,798	-2,906	-3,169	-3,193	-3,226	-3,258	-3,303	-3,334	-3,374
Subtotal, Crop insurance	4,157	4,709	8,647	5,683	5,846	5,749	5,756	5,791	5,809	5,883	5,907	5,920
Tobacco Trust Fund	7	--	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-178	-312	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	27	-177	-533	-528	-558	-558	-556	-560	-563	-567	-572	-577
Proposed Legislation (PAYGO)	--	--	-46	-30	--	--	--	--	--	--	--	--
Subtotal, Credit liquidating accounts (ACIF) and other	27	-177	-579	-558	-558	-558	-556	-560	-563	-567	-572	-577
<b>Total, Farm income stabilization</b>	<b>11,742</b>	<b>14,032</b>	<b>20,033</b>	<b>13,381</b>	<b>11,141</b>	<b>14,017</b>	<b>12,596</b>	<b>12,765</b>	<b>12,905</b>	<b>11,891</b>	<b>11,345</b>	<b>11,466</b>
<b>352 Agricultural research and services:</b>												
Miscellaneous mandatory programs	692	723	768	809	786	740	730	736	741	745	750	756
Proposed Legislation (PAYGO)	--	--	--	-36	-63	-89	-85	-85	-85	-85	-85	-85
Subtotal, Miscellaneous mandatory programs	692	723	768	773	723	651	645	651	656	660	665	671
Offsetting receipts	-209	-212	-217	-207	-205	-205	-205	-205	-205	-205	-205	-207
Proposed Legislation (PAYGO)	--	--	-50	-710	-710	-710	-710	-710	-710	-710	-710	-710
Subtotal, Offsetting receipts	-209	-212	-267	-917	-915	-915	-915	-915	-915	-915	-915	-917
<b>Total, Agricultural research and services</b>	<b>483</b>	<b>511</b>	<b>501</b>	<b>-144</b>	<b>-192</b>	<b>-264</b>	<b>-270</b>	<b>-264</b>	<b>-259</b>	<b>-255</b>	<b>-250</b>	<b>-246</b>
<b>Total, Mandatory</b>	<b>12,225</b>	<b>14,543</b>	<b>20,534</b>	<b>13,237</b>	<b>10,949</b>	<b>13,753</b>	<b>12,326</b>	<b>12,501</b>	<b>12,646</b>	<b>11,636</b>	<b>11,095</b>	<b>11,220</b>

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Total, Agriculture</b>	18,342	21,100	26,632	19,204	16,849	19,624	18,081	18,247	18,381	17,294	16,753	16,830
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	-9,612	-11,706	-7,627	-7,614	-7,603	-7,602	-7,599	-7,599	-7,599	-7,599	-7,599	-7,599
Government National Mortgage Association (GNMA)	-1,530	-1,319	-1,711	-1,715	-1,715	-1,715	-1,715	-1,715	-1,715	-1,715	-1,715	-1,715
Rural housing insurance fund	476	386	139	100	78	74	70	67	66	65	64	64
Other mortgage credit	6	5	4	4	3	--	--	--	--	--	--	--
<b>Total, Mortgage credit</b>	<b>-10,660</b>	<b>-12,634</b>	<b>-9,195</b>	<b>-9,225</b>	<b>-9,237</b>	<b>-9,243</b>	<b>-9,244</b>	<b>-9,247</b>	<b>-9,248</b>	<b>-9,249</b>	<b>-9,250</b>	<b>-9,250</b>
<b>372 Postal service:</b>												
Payments to the Postal Service fund (on-budget)	96	55	58	58	58	58	58	58	58	58	58	58
Postal Service fund (off-budget)	264	264	249	249	249	249	249	249	249	249	249	249
<b>Total, Postal service</b>	<b>360</b>	<b>319</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>
<b>373 Deposit insurance:</b>												
National Credit Union Administration	2	2	--	--	--	--	--	--	--	--	--	--
FDIC Office of the Inspector General	33	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Deposit insurance</b>	<b>35</b>	<b>2</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>376 Other advancement of commerce:</b>												
Small and minority business assistance	732	686	661	659	655	652	648	648	648	648	648	648
Science and technology	934	1,153	902	815	812	783	772	773	770	767	767	767
Economic and demographic statistics	1,241	1,731	1,534	3,321	6,467	2,426	1,479	1,186	1,100	1,289	1,542	1,701
Regulatory agencies	533	413	284	575	587	604	516	513	509	501	471	429
International Trade and Investment Administration	478	462	436	446	443	443	443	443	443	443	443	443
Other discretionary	404	395	43	118	106	104	81	116	127	127	127	127
<b>Total, Other advancement of commerce</b>	<b>4,322</b>	<b>4,840</b>	<b>3,860</b>	<b>5,934</b>	<b>9,070</b>	<b>5,012</b>	<b>3,939</b>	<b>3,679</b>	<b>3,597</b>	<b>3,775</b>	<b>3,998</b>	<b>4,115</b>
<b>Total, Discretionary</b>	<b>-5,943</b>	<b>-7,473</b>	<b>-5,028</b>	<b>-2,984</b>	<b>140</b>	<b>-3,924</b>	<b>-4,998</b>	<b>-5,261</b>	<b>-5,344</b>	<b>-5,167</b>	<b>-4,945</b>	<b>-4,828</b>
<b>Mandatory:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	-10,430	20,656	-368	-379	-429	-488	-523	-577	-617	-656	-696	-735
Government National Mortgage Association	-1,631	-1,643	-124	-259	-473	-549	-567	-590	-601	-621	-639	-663
GSE purchase programs	-14,334	-26,636	-20,258	-18,143	-18,230	-17,087	-16,270	-15,704	-15,165	-14,650	-14,156	-13,650
Proposed Legislation (non-PAYGO)	--	--	-455	-232	-238	-231	-241	-248	-254	-259	-264	-264
Subtotal, GSE purchase programs	-14,334	-26,636	-20,713	-18,375	-18,468	-17,318	-16,511	-15,952	-15,419	-14,909	-14,420	-13,914
Other HUD mortgage credit	-385	-320	-249	-214	-183	-161	-137	-117	-100	-85	-50	-43





Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>376 Other advancement of commerce:</b>												
Reform Financial Regulation and Prevent Taxpayer-funded Bailouts	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Subtotal, Reform Financial Regulation and Prevent Taxpayer-funded Bailouts	--	--	--	-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Other	838	1,335	1,645	1,587	1,576	959	928	884	899	915	931	949
Proposed Legislation (PAYGO)	--	--	-85	-135	-135	-35	-35	-35	-35	-35	-35	-35
Subtotal, Other	838	1,335	1,560	1,452	1,441	924	893	849	864	880	896	914
Total, Other advancement of commerce	10,639	14,935	15,583	12,039	11,189	9,694	8,430	7,405	7,491	7,513	7,475	7,268
<b>Total, Mandatory</b>	-28,134	-10,202	-19,817	-17,591	-17,885	-17,102	-12,885	-12,774	-10,962	-9,565	-7,964	-6,987
<b>Total, Commerce and Housing Credit</b>	-34,077	-17,675	-24,845	-20,575	-17,745	-21,026	-17,883	-18,035	-16,306	-14,732	-12,909	-11,815
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>401 Ground transportation:</b>												
Highways	42,951	41,737	42,372	43,016	43,090	43,105	43,252	34,881	34,312	34,163	34,306	34,612
Highway safety	1,501	1,596	1,639	1,665	1,655	1,607	1,570	1,558	1,559	1,558	1,558	1,558
Mass transit	12,421	12,471	12,728	12,981	12,068	12,456	8,337	7,704	7,889	7,962	7,852	7,683
Railroads	3,781	4,729	1,453	1,442	1,407	1,350	1,166	1,119	1,100	1,071	1,071	1,071
Other	139	266	480	542	564	562	562	562	562	562	562	562
National Infrastructure Investments	411	598	532	509	403	220	105	45	--	--	--	--
Recovery Act grants for surface transportation	112	--	--	--	--	--	--	--	--	--	--	--
Total, Ground transportation	61,316	61,397	59,204	60,155	59,187	59,300	54,992	45,869	45,422	45,316	45,349	45,486
<b>402 Air transportation:</b>												
Airports and airways (FAA)	15,576	16,561	16,615	16,410	16,441	16,452	16,157	16,157	16,157	16,157	16,157	16,157
Proposed Legislation (non-PAYGO)	--	--	--	--	--	-8,786	-9,669	-10,058	-10,293	-10,407	-10,407	-10,407
Subtotal, Airports and airways (FAA)	15,576	16,561	16,615	16,410	16,441	7,666	6,488	6,099	5,864	5,750	5,750	5,750
Air transportation security	4,797	4,868	4,703	4,161	4,192	4,182	4,139	4,165	4,178	4,184	4,184	4,185
Proposed Legislation (non-PAYGO)	--	--	-398	-647	-711	-741	-760	-775	-791	-807	-823	-839
Subtotal, Air transportation security	4,797	4,868	4,305	3,514	3,481	3,441	3,379	3,390	3,387	3,377	3,361	3,346
Aeronautical research and technology	609	602	633	625	624	624	624	624	624	624	624	624
Payments to air carriers and other	169	166	70	--	--	--	--	--	--	--	--	--
Total, Air transportation	21,151	22,197	21,623	20,549	20,546	11,731	10,491	10,113	9,875	9,751	9,735	9,720
<b>403 Water transportation:</b>												
Marine safety and transportation	7,957	7,772	8,757	8,903	8,757	8,620	8,524	8,504	8,508	8,531	8,560	8,592

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>403 Water transportation:</b>												
Proposed Legislation (non-PAYGO)	--	--	-8	-12	-19	-24	-26	-29	-32	-35	-36	-39
Subtotal, Marine safety and transportation	7,957	7,772	8,749	8,891	8,738	8,596	8,498	8,475	8,476	8,496	8,524	8,553
Ocean shipping	249	305	304	235	235	235	235	235	235	235	235	235
Total, Water transportation	8,206	8,077	9,053	9,126	8,973	8,831	8,733	8,710	8,711	8,731	8,759	8,788
<b>407 Other transportation:</b>												
Transportation departmental administration and other	441	554	470	413	443	466	456	456	456	456	456	456
Transportation department administration and other	--	--	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total, Other transportation	441	554	462	405	435	458	448	448	448	448	448	448
<b>Total, Discretionary</b>	<b>91,114</b>	<b>92,225</b>	<b>90,342</b>	<b>90,235</b>	<b>89,141</b>	<b>80,320</b>	<b>74,664</b>	<b>65,140</b>	<b>64,456</b>	<b>64,246</b>	<b>64,291</b>	<b>64,442</b>
<b>Mandatory:</b>												
<b>401 Ground transportation:</b>												
Highways	1,101	814	817	817	810	804	785	780	779	779	778	777
Railroads	1	1	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-282	-167	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Total, Ground transportation	820	648	781	781	774	768	749	744	743	743	742	741
<b>402 Air transportation:</b>												
Airports and airways (FAA)	-23	-80	-71	-112	-139	-159	-175	-188	-202	-215	-230	-245
Payments to air carriers and other	88	110	116	123	127	128	130	131	133	133	136	136
Proposed Legislation (PAYGO)	--	--	--	--	--	-77	-130	-131	-133	-133	-136	-136
Subtotal, Payments to air carriers and other	88	110	116	123	127	51	--	--	--	--	--	--
Air transportation security	-1,188	-690	-1,162	-1,256	-1,361	-1,440	-1,480	-1,520	-1,560	-1,600	--	--
Total, Air transportation	-1,123	-660	-1,117	-1,245	-1,373	-1,548	-1,655	-1,708	-1,762	-1,815	-230	-245
<b>403 Water transportation:</b>												
Coast Guard retired pay	1,681	1,547	1,695	1,768	1,823	1,893	1,971	2,053	2,139	2,227	2,247	2,251
Proposed Legislation (PAYGO)	--	--	3	4	18	20	21	22	22	21	21	21
Subtotal, Coast Guard retired pay	1,681	1,547	1,698	1,772	1,841	1,913	1,992	2,075	2,161	2,248	2,268	2,272
Other water transportation programs	177	19	90	95	67	65	65	67	65	67	67	67
Total, Water transportation	1,858	1,566	1,788	1,867	1,908	1,978	2,057	2,142	2,226	2,315	2,335	2,339
<b>407 Other transportation:</b>												
Other mandatory transportation programs	-103	1	33	38	27	11	7	-1	-1	-1	-1	-1
Total, Other transportation	-103	1	33	38	27	11	7	-1	-1	-1	-1	-1

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>400 Transportation:</b>												
<b>Total, Mandatory</b>	1,452	1,555	1,485	1,441	1,336	1,209	1,158	1,177	1,206	1,242	2,846	2,834
<b>Total, Transportation</b>	92,566	93,780	91,827	91,676	90,477	81,529	75,822	66,317	65,662	65,488	67,137	67,276
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
<b>451 Community development:</b>												
Community development fund	6,013	6,554	6,819	5,273	2,431	1,519	1,323	253	31	--	--	--
Other community development programs	1,086	1,121	959	862	844	759	775	755	756	756	756	756
<b>Total, Community development</b>	7,099	7,675	7,778	6,135	3,275	2,278	2,098	1,008	787	756	756	756
<b>452 Area and regional development:</b>												
Rural development	888	744	937	875	780	495	361	300	262	252	246	245
Economic Development Administration	294	234	314	265	218	91	27	29	30	30	30	30
Indian programs	1,524	1,564	1,516	1,545	1,523	1,515	1,514	1,514	1,514	1,514	1,514	1,514
Regional authorities and commissions	93	204	194	118	62	29	12	--	--	--	--	--
Rural Development	--	--	--	-22	41	67	147	156	159	160	162	162
<b>Total, Area and regional development</b>	2,799	2,746	2,961	2,781	2,624	2,197	2,061	1,999	1,965	1,956	1,952	1,951
<b>453 Disaster relief and insurance:</b>												
Disaster relief	6,633	4,481	6,564	11,314	10,257	10,260	7,327	7,327	7,327	7,327	7,327	7,327
Small Business Administration disaster loans	235	315	356	187	187	187	187	187	187	187	187	187
National flood insurance fund	12	32	40	-57	-1	-1	-1	-2	-1	-1	-2	-1
Other FEMA state and local grants	2,682	2,402	1,925	743	188	55	--	--	--	--	--	--
Other disaster assistance programs	1,396	1,557	2,515	3,097	3,531	3,535	3,254	3,254	3,253	3,254	3,254	3,254
<b>Total, Disaster relief and insurance</b>	10,958	8,787	11,400	15,284	14,162	14,036	10,767	10,766	10,766	10,767	10,766	10,767
<b>Total, Discretionary</b>	20,856	19,208	22,139	24,200	20,061	18,511	14,926	13,773	13,518	13,479	13,474	13,474
<b>Mandatory:</b>												
<b>451 Community development:</b>												
Neighborhood Stabilization Program	32	99	71	60	5	2	1	--	--	--	--	--
Other mandatory programs	-36	4	70	55	50	51	55	47	48	49	49	47
Proposed Legislation (PAYGO)	--	--	109	-42	-46	-47	-53	-45	-46	-47	-48	-47
<b>Subtotal, Other mandatory programs</b>	-36	4	179	13	4	4	2	2	2	2	1	--
<b>Total, Community development</b>	-4	103	250	73	9	6	3	2	2	2	1	--
<b>452 Area and regional development:</b>												
Indian programs	579	750	728	736	731	754	778	805	831	860	888	867
Gulf Coast Restoration Trust Fund	14	77	156	174	153	87	64	45	41	41	41	10
Rural development programs and other	70	312	-39	-48	-96	-165	-14	-15	-16	-17	-17	-17





Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Mandatory:</b>												
Total, Elementary, secondary, and vocational education	802	797	856	856	856	856	856	856	856	856	856	856
<b>502 Higher education:</b>												
Student financial assistance	6,028	6,437	6,629	6,982	7,127	7,209	7,098	7,192	7,293	7,404	7,520	7,630
Federal family education loan program	-1,074	10,785	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-443	--	--	--	--	--	--	--	--	--
Subtotal, Federal family education loan program	-1,074	10,785	-443	--	--	--	--	--	--	--	--	--
Federal direct loan program	1,997	25,499	-3,465	-42	1,503	4,335	4,645	4,448	4,491	4,418	5,323	7,131
Proposed Legislation (PAYGO)	--	--	-3,595	-6,956	-10,594	-13,300	-15,371	-16,822	-18,209	-18,930	-19,362	-19,609
Subtotal, Federal direct loan program	1,997	25,499	-7,060	-6,998	-9,091	-8,965	-10,726	-12,374	-13,718	-14,512	-14,039	-12,478
American Opportunity Tax Credit	3,993	4,021	4,067	4,099	4,115	4,105	4,118	4,114	4,105	4,087	4,074	4,067
Proposed Legislation (PAYGO)	--	--	-25	-51	-53	-54	-55	-57	-58	-60	-61	-62
Subtotal, American Opportunity Tax Credit	3,993	4,021	4,042	4,048	4,062	4,051	4,063	4,057	4,047	4,027	4,013	4,005
Credit liquidating account (Family education loan program)	-290	-243	-215	-191	-169	-149	-130	-113	-98	-86	-75	-65
Other higher education programs	435	-79	-1,215	-884	-949	-1,043	-1,019	-908	-799	-701	-562	-418
Total, Higher education	11,089	46,420	1,738	2,957	980	1,103	-714	-2,146	-3,275	-3,868	-3,143	-1,326
<b>503 Research and general education aids:</b>												
Mandatory programs	1	6	5	8	8	9	9	10	9	11	11	11
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	1	6	5	8	8	9	9	10	9	11	11	11
Total, Research and general education aids	1	6	5	8	8	9	9	10	9	11	11	11
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	588	523	510	461	403	404	311	288	235	201	194	202
H-1B fee financed activities	153	219	329	168	162	155	145	143	143	143	143	143
Proposed Legislation (PAYGO)	--	--	1	38	79	82	87	92	96	101	107	113
Subtotal, H-1B fee financed activities	153	219	330	206	241	237	232	235	239	244	250	256
Total, Training and employment	741	742	840	667	644	641	543	523	474	445	444	458
<b>505 Other labor services:</b>												
Other labor services	56	58	58	45	45	45	45	45	45	45	45	45
Total, Other labor services	56	58	58	45	45	45	45	45	45	45	45	45
<b>506 Social services:</b>												
Social services block grant	1,780	1,699	1,770	1,744	1,707	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	-1,408	-1,638	-1,625	-1,661	-1,693	-1,700	-1,700	-1,700	-1,700	-1,700
Subtotal, Social services block grant	1,780	1,699	362	106	82	39	7	--	--	--	--	--
Rehabilitation services - Department of Education	3,030	3,467	3,310	3,474	3,562	3,643	3,731	3,870	4,005	4,106	4,205	4,306





Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>554 Consumer and occupational health and safety:</b>												
Food and Drug Administration	2,560	2,696	2,077	2,011	1,948	1,916	1,878	1,878	1,878	1,883	1,828	1,828
Consumer Product Safety Commission	121	128	124	123	123	123	123	123	123	123	123	123
<b>Total, Consumer and occupational health and safety</b>	<b>4,683</b>	<b>4,779</b>	<b>4,185</b>	<b>4,120</b>	<b>4,057</b>	<b>4,025</b>	<b>3,986</b>	<b>3,986</b>	<b>3,986</b>	<b>3,991</b>	<b>3,936</b>	<b>3,936</b>
<b>Total, Discretionary</b>	<b>56,395</b>	<b>64,087</b>	<b>57,018</b>	<b>53,434</b>	<b>51,721</b>	<b>51,344</b>	<b>50,663</b>	<b>50,789</b>	<b>50,928</b>	<b>50,641</b>	<b>50,404</b>	<b>50,331</b>
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	368,280	378,455	407,570	431,513	453,548	479,990	507,151	537,401	569,542	604,369	648,321	688,492
Proposed Legislation (PAYGO)	--	--	-3,857	-8,825	-14,388	-19,990	-39,990	-59,990	-79,991	-104,992	-129,991	-164,991
<b>Subtotal, Grants to States for Medicaid</b>	<b>368,280</b>	<b>378,455</b>	<b>403,713</b>	<b>422,688</b>	<b>439,160</b>	<b>460,000</b>	<b>467,161</b>	<b>477,411</b>	<b>489,551</b>	<b>499,377</b>	<b>518,330</b>	<b>523,501</b>
Children's Health Insurance Program (CHIP)	14,305	16,656	12,018	5,710	5,705	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)	--	--	1,400	6,300	6,200	--	--	--	--	--	--	--
<b>Subtotal, Children's Health Insurance Program (CHIP)</b>	<b>14,305</b>	<b>16,656</b>	<b>13,418</b>	<b>12,010</b>	<b>11,905</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>
Health coverage tax credit	12	21	32	34	9	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	30,827	40,129	42,943	46,021	48,624	51,481	54,569	57,542	60,739	64,064	67,596	71,271
Proposed Legislation (PAYGO)	--	--	-13	-985	-1,367	-345	-240	-335	-429	-483	-514	-543
<b>Subtotal, Refundable premium assistance tax credit and cost sharing reductions</b>	<b>30,827</b>	<b>40,129</b>	<b>42,930</b>	<b>45,036</b>	<b>47,257</b>	<b>51,136</b>	<b>54,329</b>	<b>57,207</b>	<b>60,310</b>	<b>63,581</b>	<b>67,082</b>	<b>70,728</b>
Small business health insurance tax credit	15	16	14	12	9	6	4	3	3	2	2	2
Reinsurance and risk adjustment program payments	10,363	9,120	7,133	7,499	7,197	7,488	7,904	7,095	7,364	6,404	6,656	6,918
Federal employees' and retired employees' health benefits	11,407	15,441	16,491	17,914	19,042	19,950	20,951	22,265	23,913	25,356	27,459	29,627
Proposed Legislation (PAYGO)	--	--	--	--	-151	-279	-307	-326	-348	-371	-396	-425
<b>Subtotal, Federal employees' and retired employees' health benefits</b>	<b>11,407</b>	<b>15,441</b>	<b>16,491</b>	<b>17,914</b>	<b>18,891</b>	<b>19,671</b>	<b>20,644</b>	<b>21,939</b>	<b>23,565</b>	<b>24,985</b>	<b>27,063</b>	<b>29,202</b>
DoD Medicare-eligible retiree health care fund	9,765	11,054	11,301	11,943	12,649	13,401	14,176	14,972	15,825	16,769	17,766	18,811
Proposed Legislation (PAYGO)	--	--	-59	-157	-222	-284	-323	-396	-443	-546	-617	-740
<b>Subtotal, DoD Medicare-eligible retiree health care fund</b>	<b>9,765</b>	<b>11,054</b>	<b>11,242</b>	<b>11,786</b>	<b>12,427</b>	<b>13,117</b>	<b>13,853</b>	<b>14,576</b>	<b>15,382</b>	<b>16,223</b>	<b>17,149</b>	<b>18,071</b>
UMWA Funds (coal miner retiree health)	204	199	202	197	192	184	182	179	174	170	168	164
State grants and demonstrations	547	537	534	522	336	95	91	93	95	97	99	101
Child Enrollment Contingency Fund	53	224	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	390	394	375	278	65	19	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	16	112	316	268	68	20	--	--	--	--
<b>Subtotal, Maternal, infant, and early childhood home visiting programs</b>	<b>390</b>	<b>394</b>	<b>391</b>	<b>390</b>	<b>381</b>	<b>287</b>	<b>68</b>	<b>20</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
Health Resources and Services Administration	3,860	3,911	2,873	713	323	302	302	311	320	330	340	350
Proposed Legislation (PAYGO)	--	--	1,501	3,595	2,393	309	16	6	--	--	--	--
<b>Subtotal, Health Resources and Services Administration</b>	<b>3,860</b>	<b>3,911</b>	<b>4,374</b>	<b>4,308</b>	<b>2,716</b>	<b>611</b>	<b>318</b>	<b>317</b>	<b>320</b>	<b>330</b>	<b>340</b>	<b>350</b>
Other mandatory health services activities	3,497	3,242	2,887	2,796	3,526	3,702	3,634	3,820	3,521	4,107	4,430	4,272

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>550 Health:</b>												
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Proposed Legislation (PAYGO)	--	--	144	147	2	-5	-5	-5	-6	-6	-7	-7
Subtotal, Other mandatory health services activities	3,497	3,242	3,031	2,943	3,528	3,697	3,629	3,815	3,515	4,101	4,423	4,265
Allowance to repeal and replace the Affordable Care Act	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
Subtotal, Allowance to repeal and replace the Affordable Care Act	--	--	-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
<b>Total, Health care services</b>	<b>453,525</b>	<b>479,399</b>	<b>473,505</b>	<b>495,339</b>	<b>454,008</b>	<b>431,992</b>	<b>433,883</b>	<b>433,355</b>	<b>445,979</b>	<b>450,970</b>	<b>477,012</b>	<b>484,002</b>
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	348	1,332	522	496	--	--	--	--	--	--	--	--
Health Resources and Services Administration	115	114	1	2	2	-1	-1	-2	-2	-3	-3	-4
Proposed Legislation (PAYGO)	--	--	60	60	--	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	115	114	61	62	2	-1	-1	-2	-2	-3	-3	-4
Centers for Disease Control and Prevention	868	658	899	980	813	842	839	839	839	839	839	837
Diabetes research and other	62	76	11	-30	98	53	1	-25	-47	-47	-47	-47
Proposed Legislation (PAYGO)	--	--	36	116	105	30	8	4	2	--	--	--
Subtotal, Diabetes research and other	62	76	47	86	203	83	9	-21	-45	-47	-47	-47
<b>Total, Health research and training</b>	<b>1,393</b>	<b>2,180</b>	<b>1,529</b>	<b>1,624</b>	<b>1,018</b>	<b>924</b>	<b>847</b>	<b>816</b>	<b>792</b>	<b>789</b>	<b>789</b>	<b>786</b>
<b>554 Consumer and occupational health and safety:</b>												
Other	4	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Consumer and occupational health and safety</b>	<b>4</b>	<b>-1</b>	<b>--</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
<b>Total, Mandatory</b>	<b>454,922</b>	<b>481,578</b>	<b>475,034</b>	<b>496,962</b>	<b>455,025</b>	<b>432,915</b>	<b>434,729</b>	<b>434,170</b>	<b>446,770</b>	<b>451,758</b>	<b>477,800</b>	<b>484,787</b>
<b>Total, Health</b>	<b>511,317</b>	<b>545,665</b>	<b>532,052</b>	<b>550,396</b>	<b>506,746</b>	<b>484,259</b>	<b>485,392</b>	<b>484,959</b>	<b>497,698</b>	<b>502,399</b>	<b>528,204</b>	<b>535,118</b>
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	2,728	3,162	2,944	2,435	2,374	2,299	2,240	2,192	2,192	2,192	2,192	2,192
Supplementary medical insurance (SMI) administrative expenses	2,516	2,590	2,443	2,559	2,659	2,812	2,937	2,874	2,860	2,884	2,869	2,869
Medicare prescription drug (SMI) administrative expenses	431	404	376	478	526	556	577	599	618	627	637	642
Health care fraud and abuse control	500	929	751	778	805	833	857	883	910	938	967	996
<b>Total, Medicare</b>	<b>6,175</b>	<b>7,085</b>	<b>6,514</b>	<b>6,250</b>	<b>6,364</b>	<b>6,500</b>	<b>6,611</b>	<b>6,548</b>	<b>6,580</b>	<b>6,641</b>	<b>6,665</b>	<b>6,699</b>

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>570 Medicare:</b>												
<b>Total, Discretionary</b>	6,175	7,085	6,514	6,250	6,364	6,500	6,611	6,548	6,580	6,641	6,665	6,699
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	286,201	288,064	292,937	321,768	344,789	370,843	410,706	431,927	451,392	494,832	527,687	564,675
Proposed Legislation (PAYGO)	--	--	43	-26	-151	-295	-467	-140	-84	-132	-126	-136
Subtotal, Hospital insurance (HI)	286,201	288,064	292,980	321,742	344,638	370,548	410,239	431,787	451,308	494,700	527,561	564,539
Supplementary medical insurance (SMI)	296,418	306,653	319,533	359,740	389,885	423,534	473,578	497,916	523,956	583,206	627,974	680,926
Proposed Legislation (PAYGO)	--	--	-26	-465	-1,171	-1,987	-3,000	-3,601	-4,270	-4,832	-5,053	-5,450
Subtotal, Supplementary medical insurance (SMI)	296,418	306,653	319,507	359,275	388,714	421,547	470,578	494,315	519,686	578,374	622,921	675,476
Medicare prescription drug (SMI)	95,235	95,171	86,056	98,867	110,307	119,002	138,263	138,145	136,477	157,849	169,514	182,117
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	202	284	306	323	349
Subtotal, Medicare prescription drug (SMI)	95,235	95,171	86,056	98,867	110,307	119,002	138,263	138,347	136,761	158,155	169,837	182,466
HI premiums and collections	-3,607	-3,693	-3,897	-4,119	-4,352	-4,614	-4,907	-5,222	-5,528	-5,844	-6,188	-6,576
Proposed Legislation (PAYGO)	--	--	--	7	2	8	3	--	--	--	--	--
Subtotal, HI premiums and collections	-3,607	-3,693	-3,897	-4,112	-4,350	-4,606	-4,904	-5,222	-5,528	-5,844	-6,188	-6,576
SMI premiums and collections	-72,895	-79,403	-91,662	-98,322	-104,679	-113,095	-121,763	-132,738	-145,085	-157,551	-173,894	-189,795
Proposed Legislation (PAYGO)	--	--	24	135	310	513	765	915	1,086	1,223	1,280	1,382
Subtotal, SMI premiums and collections	-72,895	-79,403	-91,638	-98,187	-104,369	-112,582	-120,998	-131,823	-143,999	-156,328	-172,614	-188,413
Prescription drug premiums and collections	-14,269	-16,035	-17,564	-19,199	-21,119	-23,104	-25,133	-27,201	-29,373	-31,659	-34,085	-36,449
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	-55	-77	-84	-89	-95
Subtotal, Prescription drug premiums and collections	-14,269	-16,035	-17,564	-19,199	-21,119	-23,104	-25,133	-27,256	-29,450	-31,743	-34,174	-36,544
Health care fraud and abuse control	1,225	1,835	1,237	1,026	783	689	584	495	406	323	209	101
Medicare interfunas and other	53	--	-15	-24	-23	-26	-24	-25	-26	-25	-26	-27
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	16	17	17	18	18	18	19	19	20	20
Subtotal, Medicare interfunas and other	53	--	1	-7	-6	-8	-6	-7	-7	-6	-6	-7
Allowance for Joint Committee enforcement	--	--	-4,785	-13,293	-14,594	-15,738	-17,201	-18,706	-19,611	-29,332	-5,574	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	8,361	-17,319	-24,575
Subtotal, Allowance for Joint Committee enforcement	--	--	-4,785	-13,293	-14,594	-15,738	-17,201	-18,706	-19,611	-20,971	-22,893	-24,575
Total, Medicare	588,361	592,592	581,897	646,112	700,004	755,748	851,422	881,930	909,566	1,016,660	1,084,653	1,166,467
<b>Total, Mandatory</b>	588,361	592,592	581,897	646,112	700,004	755,748	851,422	881,930	909,566	1,016,660	1,084,653	1,166,467
<b>Total, Medicare</b>	594,536	599,677	588,411	652,362	706,368	762,248	858,033	888,478	916,146	1,023,301	1,091,318	1,173,166

**600 Income Security:**  
**Discretionary:**





Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
Total, Housing assistance	4,447	3,857	3,069	2,249	1,412	1,003	815	564	372	359	358	358
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	73,074	71,853	71,359	72,725	72,949	74,318	75,810	77,347	78,624	80,177	81,715	81,231
Proposed Legislation (PAYGO)	--	--	-4,895	-7,888	-14,258	-17,199	-21,404	-25,146	-24,910	-25,991	-26,412	-25,544
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	73,074	71,853	66,464	64,837	58,691	57,119	54,406	52,201	53,714	54,186	55,303	55,687
Child Nutrition Programs	21,914	23,836	24,032	25,252	26,270	27,256	28,200	29,101	30,049	31,013	32,161	33,630
Proposed Legislation (PAYGO)	--	--	--	-2	-2	-2	-2	-2	-2	-2	-2	-2
Subtotal, Child Nutrition Programs	21,914	23,836	24,032	25,250	26,268	27,254	28,198	29,099	30,047	31,011	32,159	33,628
Funds for strengthening markets, income, and supply (Sec. 32)	809	1,022	1,011	1,211	1,245	1,273	1,302	1,331	1,360	1,389	1,420	1,451
Proposed Legislation (PAYGO)	--	--	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Subtotal, Funds for strengthening markets, income, and supply (Sec. 32)	809	1,022	991	1,191	1,225	1,253	1,282	1,311	1,340	1,369	1,400	1,431
Total, Food and nutrition assistance	95,797	96,711	91,487	91,278	86,184	85,626	83,886	82,611	85,101	86,566	88,862	90,746
<b>609 Other income security:</b>												
Supplemental security income (SSI)	59,226	54,606	51,522	57,315	59,012	60,746	67,459	64,592	61,342	68,562	70,661	72,708
Proposed Legislation (PAYGO)	--	--	-755	-845	-905	-945	-1,119	-1,068	-1,059	-1,172	-1,238	-1,272
Subtotal, Supplemental security income (SSI)	59,226	54,606	50,767	56,470	58,107	59,801	66,340	63,524	60,283	67,390	69,423	71,436
Child support and family support programs	4,079	4,266	4,412	4,483	4,547	4,632	4,707	4,795	4,885	4,977	5,070	5,165
Proposed Legislation (PAYGO)	--	--	-110	-122	-120	-122	-137	-44	-49	-56	-37	-43
Subtotal, Child support and family support programs	4,079	4,266	4,302	4,361	4,427	4,510	4,570	4,751	4,836	4,921	5,033	5,122
Federal share of child support collections	-668	-661	-642	-629	-616	-604	-592	-580	-568	-557	-546	-535
Proposed Legislation (PAYGO)	--	--	-6	-10	-14	-17	-21	-21	-21	-22	-22	-22
Subtotal, Federal share of child support collections	-668	-661	-648	-639	-630	-621	-613	-601	-589	-579	-568	-557
Temporary assistance for needy families (TANF) and related programs	16,196	17,120	17,246	17,360	17,397	17,446	17,364	17,330	17,330	17,330	17,330	17,330
Proposed Legislation (PAYGO)	--	--	-1,810	-2,124	-2,183	-2,215	-2,248	-2,265	-2,265	-2,265	-2,265	-2,265
Subtotal, Temporary assistance for needy families (TANF) and related programs	16,196	17,120	15,436	15,236	15,214	15,231	15,116	15,065	15,065	15,065	15,065	15,065
Child Care Entitlement to States	2,788	2,968	2,946	2,944	2,922	2,921	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,700	8,025	8,439	8,808	9,257	9,689	10,139	10,612	11,103	11,616	12,148	12,792
Proposed Legislation (PAYGO)	--	--	18	22	23	23	23	23	23	23	23	23
Subtotal, Foster care and adoption assistance	7,700	8,025	8,457	8,830	9,280	9,712	10,162	10,635	11,126	11,639	12,171	12,815
Earned income tax credit (EITC)	60,580	60,943	61,085	62,273	63,561	65,367	66,980	68,752	70,435	72,211	74,017	75,737
Proposed Legislation (PAYGO)	--	--	-2	-325	-328	-174	-100	-24	-24	-26	-28	-30
Subtotal, Earned income tax credit (EITC)	60,580	60,943	61,083	61,948	63,233	65,193	66,880	68,728	70,411	72,185	73,989	75,707
Refundable portion of alternative minimum tax credit	2	--	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	67	52	42	38	38	37	37	37	37	37	37	37

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>609 Other income security:</b>												
Proposed Legislation (PAYGO)	--	--	15	15	15	15	15	15	15	15	15	15
Subtotal, Children's research and technical assistance	67	52	57	53	53	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,669	-2,553	-2,600	-2,677	-2,754	-2,832	-2,920	-2,999	-3,080	-3,185	-3,280	-3,371
Refundable portion of child tax credit	20,188	20,193	20,045	19,845	19,782	19,928	19,963	20,010	20,021	20,047	20,157	20,145
Proposed Legislation (PAYGO)	--	--	-151	-3,024	-2,940	-2,972	-2,966	-2,979	-2,989	-3,002	-3,026	-3,031
Subtotal, Refundable portion of child tax credit	20,188	20,193	19,894	16,821	16,842	16,956	16,997	17,031	17,032	17,045	17,131	17,114
Total, Other income security	167,489	164,959	159,694	163,347	166,694	170,923	179,501	179,103	178,053	187,450	191,933	196,300
<b>Total, Mandatory</b>	447,973	446,013	429,673	442,218	447,119	457,078	476,329	475,554	478,195	502,140	515,712	522,357
<b>Total, Income Security</b>	514,139	513,910	495,889	506,071	509,116	518,451	536,771	535,933	538,603	562,510	576,119	582,775
<b>650 Social Security:</b>												
<b>Discretionary:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,030	2,710	2,686	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664
Disability insurance (DI) administrative expenses (off-budget)	2,692	2,661	2,696	2,609	2,568	2,578	2,565	2,571	2,580	2,591	2,595	2,608
Limitation on administrative expenses (off-budget)	4	14	-38	-9	-4	-2	--	--	--	--	--	--
Other discretionary (on-budget)	59	20	--	--	--	--	--	--	--	--	--	--
Total, Social security	5,785	5,405	5,344	5,264	5,228	5,240	5,229	5,235	5,244	5,255	5,259	5,272
<b>Total, Discretionary</b>	5,785	5,405	5,344	5,264	5,228	5,240	5,229	5,235	5,244	5,255	5,259	5,272
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	766,765	801,980	855,957	915,858	978,194	1,040,698	1,108,974	1,183,051	1,261,879	1,342,977	1,428,144	1,516,946
Proposed Legislation (non-PAYGO)	--	--	-12	-51	-73	-92	-113	-131	-148	-174	-188	-206
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	766,765	801,980	855,945	915,807	978,121	1,040,606	1,108,861	1,182,920	1,261,731	1,342,803	1,427,956	1,516,740
Disability insurance (DI)(off-budget)	143,514	144,465	149,192	154,603	160,050	165,874	172,055	179,006	186,049	193,913	202,122	210,718
Proposed Legislation (non-PAYGO)	--	--	-118	-617	-989	-1,277	-1,759	-1,571	-1,650	-1,768	-1,867	-1,978
Subtotal, Disability insurance (DI)(off-budget)	143,514	144,465	149,074	153,986	159,061	164,597	170,296	177,435	184,399	192,145	200,255	208,740
Limitation on administrative expenses	--	1	22	21	24	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	3	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	910,282	946,449	1,005,044	1,069,817	1,137,209	1,205,206	1,279,160	1,360,358	1,446,133	1,534,951	1,628,214	1,725,483

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>650 Social Security:</b>												
<b>Total, Mandatory</b>	910,282	946,449	1,005,044	1,069,817	1,137,209	1,205,206	1,279,160	1,360,358	1,446,133	1,534,951	1,628,214	1,725,483
<b>Total, Social Security</b>	916,067	951,854	1,010,388	1,075,081	1,142,437	1,210,446	1,284,389	1,365,593	1,451,377	1,540,206	1,633,473	1,730,755
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>701 Income security for veterans:</b>												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
<b>702 Veterans education, training, and rehabilitation:</b>												
Grants for veterans' employment	32	46	44	58	58	44	44	44	44	44	44	44
Total, Veterans education, training, and rehabilitation	32	46	44	58	58	44	44	44	44	44	44	44
<b>703 Hospital and medical care for veterans:</b>												
Medical care and hospital services	56,715	54,164	54,541	59,485	59,991	59,957	59,930	59,910	59,900	59,900	59,900	59,900
Medical facilities	5,127	5,419	6,452	6,854	6,995	7,016	7,020	7,021	7,021	7,022	7,024	7,321
Medical and prosthetic research	583	645	637	651	640	635	635	630	630	630	630	630
Medical community care	--	6,403	9,822	8,849	8,774	8,774	8,772	8,772	8,772	8,772	8,772	8,772
Collections for medical care	-3,534	-3,323	-3,277	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270
Construction	1,954	1,232	1,369	994	1,066	1,017	1,012	1,007	906	891	891	891
Total, Hospital and medical care for veterans	60,845	64,540	69,544	73,563	74,196	74,129	74,099	74,070	73,959	73,945	73,947	74,244
<b>704 Veterans housing:</b>												
Housing loan program account	164	200	181	181	181	181	181	181	181	181	181	181
Total, Veterans housing	164	200	181	181	181	181	181	181	181	181	181	181
<b>705 Other veterans benefits and services:</b>												
National Cemetery Administration	315	343	342	344	344	338	331	331	331	331	331	331
Departmental administration	6,754	7,777	7,572	7,434	7,376	7,375	7,375	7,375	7,375	7,375	7,375	7,375
Other	195	263	187	195	183	180	180	180	180	180	180	180
Total, Other veterans benefits and services	7,264	8,383	8,101	7,973	7,903	7,893	7,886	7,886	7,886	7,886	7,886	7,886
<b>Total, Discretionary</b>	68,305	73,170	77,871	81,776	82,339	82,248	82,211	82,182	82,071	82,057	82,059	82,356
<b>Mandatory:</b>												
<b>701 Income security for veterans:</b>												
Compensation and pensions	85,737	84,181	84,173	96,993	103,016	110,025	126,140	124,525	122,328	140,501	148,376	156,441
Proposed Legislation (PAYGO)	--	--	-3,225	-3,460	-3,709	-3,954	-4,202	-4,460	-4,713	-4,975	-5,248	-5,532
Subtotal, Compensation and pensions	85,737	84,181	80,948	93,533	99,307	106,071	121,938	120,065	117,615	135,526	143,128	150,909



Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>700 Veterans Benefits and Services:</b>												
<b>Mandatory:</b>												
<b>701 Income security for veterans:</b>												
Special benefits for certain World War II veterans	3	2	2	1	1	1	1	1	1	1	1	1
National service life insurance trust fund	915	854	764	442	402	352	300	254	226	168	124	84
All other insurance programs	210	273	258	263	273	279	285	279	273	263	248	238
National life insurance receipts	-69	-55	-45	-37	-29	-23	-18	-13	-9	-6	-4	-2
Total, Income security for veterans	86,796	85,255	81,927	94,202	99,954	106,680	122,506	120,586	118,106	135,952	143,497	151,230
<b>702 Veterans education, training, and rehabilitation:</b>												
Readjustment benefits	14,250	14,424	14,570	15,385	16,133	16,836	17,585	18,378	18,971	20,106	21,047	21,786
Proposed Legislation (PAYGO)	--	--	-42	-43	-46	-49	-51	-53	-57	-60	-64	-67
Subtotal, Readjustment benefits	14,250	14,424	14,528	15,342	16,087	16,787	17,534	18,325	18,914	20,046	20,983	21,719
All-volunteer force educational assistance trust fund	72	98	-33	-18	-13	-3	18	-6	-4	-5	6	11
Total, Veterans education, training, and rehabilitation	14,322	14,522	14,495	15,324	16,074	16,784	17,552	18,319	18,910	20,041	20,989	21,730
<b>703 Hospital and medical care for veterans:</b>												
Medical Services and Facilities	1,886	947	675	173	98	38	38	17	16	--	--	--
Veterans Choice Fund	2,517	2,517	1,900	1,130	500	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	718	1,593	2,469	3,056	3,437	3,500	3,500	3,500	3,500	3,500
Subtotal, Veterans Choice Fund	2,517	2,517	2,618	2,723	2,969	3,056	3,437	3,500	3,500	3,500	3,500	3,500
Total, Hospital and medical care for veterans	4,403	3,464	3,293	2,896	3,067	3,094	3,475	3,517	3,516	3,500	3,500	3,500
<b>704 Veterans housing:</b>												
Housing program loan subsidies	652	-908	265	316	412	457	493	524	560	1,505	1,544	1,591
Housing program loan liquidating account	-12	-7	-6	-3	-3	-2	-2	-2	-2	-2	-2	-2
Total, Veterans housing	640	-915	259	313	409	455	491	522	558	1,503	1,542	1,589
<b>705 Other veterans benefits and services:</b>												
Information Technology Systems	60	109	54	54	54	--	--	--	--	--	--	--
Supply fund	-17	-644	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	7	-4	-2	18	16	14	13	13	12	12	11	11
Total, Other veterans benefits and services	50	-539	52	72	70	14	13	13	12	12	11	11
<b>Total, Mandatory</b>	<b>106,211</b>	<b>101,787</b>	<b>100,026</b>	<b>112,807</b>	<b>119,574</b>	<b>127,027</b>	<b>144,037</b>	<b>142,957</b>	<b>141,102</b>	<b>161,008</b>	<b>169,539</b>	<b>178,060</b>
<b>Total, Veterans Benefits and Services</b>	<b>174,516</b>	<b>174,957</b>	<b>177,897</b>	<b>194,583</b>	<b>201,913</b>	<b>209,275</b>	<b>226,248</b>	<b>225,139</b>	<b>223,173</b>	<b>243,065</b>	<b>251,598</b>	<b>260,416</b>

**750 Administration of Justice:**  
**Discretionary:**

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
<b>751 Federal law enforcement activities:</b>												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,479	6,135	6,487	6,594	6,286	6,273	6,273	6,273	6,273	6,273	6,273	6,273
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,255	1,236	1,269	1,272	1,273	1,274	1,274	1,274	1,274	1,274	1,274	1,274
Border and transportation security directorate activities	20,202	23,446	24,126	24,660	25,965	27,621	28,638	28,839	28,834	28,830	28,825	28,820
Equal Employment Opportunity Commission	361	364	364	364	364	364	364	364	364	364	364	364
Treasury forfeiture fund, discretionary change in mandatory program	--	-438	-657	-438	-219	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	591	609	602	602	603	603	603	603	603	603	603	603
United States Secret Service	1,871	1,932	1,944	1,947	1,944	1,943	1,943	1,943	1,943	1,943	1,943	1,943
Other law enforcement activities	1,185	1,857	1,220	1,341	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343
<b>Total, Federal law enforcement activities</b>	<b>30,944</b>	<b>35,141</b>	<b>35,355</b>	<b>36,342</b>	<b>37,559</b>	<b>39,421</b>	<b>40,438</b>	<b>40,639</b>	<b>40,634</b>	<b>40,630</b>	<b>40,625</b>	<b>40,620</b>
<b>752 Federal litigative and judicial activities:</b>												
Civil and criminal prosecution and representation	5,679	5,674	5,697	6,054	6,056	6,056	6,056	6,056	6,056	6,056	6,056	6,056
Representation of indigents in civil cases	378	370	63	3	--	--	--	--	--	--	--	--
Federal judicial and other litigative activities	7,113	7,038	7,233	7,233	7,234	7,234	7,234	7,234	7,234	7,234	7,234	7,234
<b>Total, Federal litigative and judicial activities</b>	<b>13,170</b>	<b>13,082</b>	<b>12,993</b>	<b>13,290</b>	<b>13,290</b>	<b>13,290</b>	<b>13,290</b>	<b>13,290</b>	<b>13,290</b>	<b>13,290</b>	<b>13,290</b>	<b>13,290</b>
<b>753 Federal correctional activities:</b>												
Federal prison system and detention trustee program	7,008	6,951	7,173	7,185	7,191	7,197	7,197	7,197	7,197	7,197	7,197	7,197
<b>Total, Federal correctional activities</b>	<b>7,008</b>	<b>6,951</b>	<b>7,173</b>	<b>7,185</b>	<b>7,191</b>	<b>7,197</b>	<b>7,197</b>	<b>7,197</b>	<b>7,197</b>	<b>7,197</b>	<b>7,197</b>	<b>7,197</b>
<b>754 Criminal justice assistance:</b>												
High-intensity drug trafficking areas program	217	297	212	235	247	247	247	247	247	247	247	247
State and Local Law Enforcement Assistance	1,026	1,611	1,356	1,195	932	871	867	867	867	867	867	867
Crime victims fund, discretionary change in mandatory program	--	-4,552	-7,253	-5,031	-3,911	-1,653	--	--	--	--	--	--
Other justice programs	1,067	1,295	1,085	1,063	892	753	660	598	554	554	554	554
<b>Total, Criminal justice assistance</b>	<b>2,310</b>	<b>-1,349</b>	<b>-4,600</b>	<b>-2,538</b>	<b>-1,840</b>	<b>218</b>	<b>1,774</b>	<b>1,712</b>	<b>1,668</b>	<b>1,668</b>	<b>1,668</b>	<b>1,668</b>
<b>Total, Discretionary</b>	<b>53,432</b>	<b>53,825</b>	<b>50,921</b>	<b>54,279</b>	<b>56,200</b>	<b>60,126</b>	<b>62,699</b>	<b>62,838</b>	<b>62,789</b>	<b>62,785</b>	<b>62,780</b>	<b>62,775</b>
<b>Mandatory:</b>												
<b>751 Federal law enforcement activities:</b>												
Border and transportation security directorate activities	5,357	5,807	6,504	6,761	6,867	6,990	7,120	7,259	7,399	7,437	7,127	7,018
Proposed Legislation (PAYGO)	--	--	727	759	786	807	833	857	886	909	1,966	2,025
<b>Subtotal, Border and transportation security directorate activities</b>	<b>5,357</b>	<b>5,807</b>	<b>7,231</b>	<b>7,520</b>	<b>7,653</b>	<b>7,797</b>	<b>7,953</b>	<b>8,116</b>	<b>8,285</b>	<b>8,346</b>	<b>9,093</b>	<b>9,043</b>
Immigration and customs fees	-8,167	-8,340	-9,327	-9,622	-9,914	-10,216	-10,526	-10,866	-11,201	-11,462	-6,781	-6,922
Proposed Legislation (PAYGO)	--	--	-550	-575	-593	-620	-643	-672	-697	-724	-5,717	-5,988



Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>802 Executive direction and management:</b>												
Executive Office of the President	398	407	404	402	402	401	401	402	402	402	402	403
Other programs	5	24	5	5	5	5	5	5	5	5	5	5
Total, Executive direction and management	418	618	529	511	511	510	510	511	511	511	511	512
<b>803 Central fiscal operations:</b>												
Tax administration	10,708	10,930	10,750	10,638	10,581	10,566	10,566	10,566	10,566	10,566	10,566	10,566
Departmental oversight	998	1,085	872	845	832	832	832	832	832	832	832	832
Office of Terrorism and Financial Intelligence	111	114	130	117	117	117	117	117	117	117	117	117
Total, Central fiscal operations	11,817	12,129	11,752	11,600	11,530	11,515	11,515	11,515	11,515	11,515	11,515	11,515
<b>804 General property and records management:</b>												
Federal Buildings Fund	-1,090	-735	759	1,720	1,289	261	29	55	55	55	55	55
Records management	367	369	355	354	351	351	351	351	351	351	351	351
Other government-wide information technology and property management	192	448	315	245	175	175	175	175	175	175	175	175
Asset Proceeds and Space Management fund	--	--	8	28	40	40	40	40	40	40	40	40
Total, General property and records management	-531	82	1,437	2,347	1,855	827	595	621	621	621	621	621
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	225	273	287	263	264	264	264	264	264	264	264	264
Total, Central personnel management	225	273	287	263	264	264	264	264	264	264	264	264
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	315	363	349	347	349	349	345	344	344	344	344	344
Workers compensation programs	6	--	--	--	--	--	--	--	--	--	--	--
Payments in Lieu of Taxes	--	--	397	397	397	397	397	397	397	397	397	397
Other	13	13	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	334	376	746	744	746	746	742	741	741	741	741	741
<b>808 Other general government:</b>												
Election assistance commission	11	8	7	7	7	7	7	7	7	7	7	7
Information technology modernization fund	--	--	114	148	217	228	228	228	228	228	228	228
Other discretionary programs	315	392	421	367	358	357	355	352	344	343	336	336
Total, Other general government	326	400	542	522	582	592	590	587	579	578	571	571
<b>Total, Discretionary</b>	<b>16,315</b>	<b>18,284</b>	<b>19,582</b>	<b>20,334</b>	<b>19,853</b>	<b>18,803</b>	<b>18,563</b>	<b>18,585</b>	<b>18,577</b>	<b>18,574</b>	<b>18,567</b>	<b>18,568</b>
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	105	149	125	134	137	138	152	142	144	146	148	146

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>800 General Government:</b>												
<b>Mandatory:</b>												
Total, Legislative functions	105	149	125	134	137	138	152	142	144	146	148	146
<b>803 Central fiscal operations:</b>												
Federal financing bank	-414	-206	-420	-639	-527	-563	-549	-464	-246	--	-206	-371
Charges for administrative expenses of the Social Security Act	-579	-732	-694	-695	-695	-696	-696	-697	-697	-698	-699	-699
Other mandatory programs	971	1,038	1,072	1,098	1,118	1,138	1,158	1,180	1,201	1,220	1,242	1,261
Total, Central fiscal operations	-22	100	-42	-236	-104	-121	-87	19	258	522	337	191
<b>804 General property and records management:</b>												
Mandatory programs	240	254	234	142	254	-48	-49	-51	-52	-53	-55	-57
Offsetting receipts	-34	-37	-39	-40	-40	-41	-41	-39	-39	-39	-39	-40
Total, General property and records management	206	217	195	102	214	-89	-90	-90	-91	-92	-94	-97
<b>805 Central personnel management:</b>												
Interfunds	-594	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	7	2	-1	-1	-1	--	-1	-1	-1	--	-1	-1
Total, Central personnel management	-587	2	-1	-1	-1	--	-1	-1	-1	--	-1	-1
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	6	10	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	301	87	86	86	86	86	86	86	86	85	85	85
Tax revenues for Puerto Rico (Treasury)	569	473	466	466	471	463	464	464	463	462	459	456
Other general purpose fiscal assistance	1,784	1,968	2,181	2,001	2,054	2,037	2,119	2,158	2,158	2,181	2,224	2,242
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-4	381	476	-4	-4	381	476
Subtotal, Other general purpose fiscal assistance	1,784	1,968	2,178	1,998	2,051	2,033	2,500	2,634	2,154	2,177	2,605	2,718
Build American Bond Payments, Recovery Act	3,646	3,634	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Total, General purpose fiscal assistance	6,306	6,172	6,639	6,459	6,517	6,491	6,959	7,093	6,612	6,633	7,058	7,168
<b>808 Other general government:</b>												
Territories	262	235	232	240	254	257	258	260	168	86	52	28
Presidential election campaign fund	2	1	--	42	212	--	--	47	228	--	--	52
Judgment Fund and other mandatory programs	4,153	2,813	2,163	2,185	2,180	2,175	2,170	2,168	2,165	2,163	2,162	2,139
Total, Other general government	4,417	3,049	2,395	2,467	2,646	2,432	2,428	2,475	2,561	2,249	2,214	2,219
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	-4,066	-1,719	-1,719	-1,719	-1,723	-1,728	-1,732	-1,694	-1,653	-1,603	-1,602	-1,584
Proposed Legislation (PAYGO)	--	--	-1	-38	-79	-82	-87	-92	-96	-101	-107	-113
Subtotal, Offsetting receipts	-4,066	-1,719	-1,720	-1,757	-1,802	-1,810	-1,819	-1,786	-1,749	-1,704	-1,709	-1,697
Total, Deductions for offsetting receipts	-4,066	-1,719	-1,720	-1,757	-1,802	-1,810	-1,819	-1,786	-1,749	-1,704	-1,709	-1,697

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>800 General Government:</b>												
<b>Total, Mandatory</b>	6,359	7,970	7,591	7,168	7,607	7,041	7,542	7,852	7,734	7,754	7,953	7,929
<b>Total, General Government</b>	22,674	26,254	27,173	27,502	27,460	25,844	26,105	26,437	26,311	26,328	26,520	26,497
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	270,360	308,979	345,340	400,964	459,159	513,235	561,699	601,508	630,320	650,479	666,480	677,231
Proposed Legislation (PAYGO)	--	--	-1,531	-1,398	-1,893	-987	-1,283	-1,315	-1,359	-1,468	-1,603	-1,743
Subtotal, Interest paid on Treasury debt securities (gross)	270,360	308,979	343,809	399,566	457,266	512,248	560,416	600,193	628,961	649,011	664,877	675,488
Interest paid to trust funds	145,627	149,529	143,189	147,306	149,620	152,728	155,195	156,489	158,971	159,894	156,830	173,562
Proposed Legislation (non-PAYGO)	--	--	--	-2	4	18	-117	-276	-464	-690	-922	-1,235
Subtotal, Interest paid to trust funds	145,627	149,529	143,189	147,304	149,624	152,746	155,078	156,213	158,507	159,204	155,908	172,327
Interest paid to expenditure accounts	3,502	1,584	5,889	7,007	8,238	9,278	10,240	11,201	11,973	12,623	13,017	13,493
Proposed Legislation (PAYGO)	--	--	28	64	101	139	184	232	285	261	394	606
Subtotal, Interest paid to expenditure accounts	3,502	1,584	5,917	7,071	8,339	9,417	10,424	11,433	12,258	12,884	13,411	14,099
Interest paid to offsetting receipt accounts in subfunction 908	10,461	14,414	12,587	12,917	14,168	15,141	15,722	16,541	17,650	17,542	15,965	19,308
Proposed Legislation (non-PAYGO)	--	--	76	-27	117	-18	-51	-4	-123	-134	-142	-71
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	10,461	14,414	12,663	12,890	14,285	15,123	15,671	16,537	17,527	17,408	15,823	19,237
Total, Interest on Treasury debt securities (gross)	429,950	474,506	505,578	566,831	629,514	689,534	741,589	784,376	817,253	838,507	850,019	881,151
<b>902 Interest received by on-budget trust funds:</b>												
Civil service retirement and disability fund	-27,722	-25,458	-25,024	-25,312	-25,365	-25,207	-25,276	-25,729	-26,858	-28,412	-30,174	-32,379
Military retirement	-14,708	-25,593	-21,407	-24,544	-27,260	-30,418	-33,997	-35,820	-39,410	-40,121	-37,440	-53,722
Foreign service retirement and disability trust fund	-596	-611	-623	-636	-648	-661	-675	-688	-702	-716	-730	-745
Supplemental Medical Insurance fund	-2,020	-1,538	-1,044	-1,187	-1,574	-2,328	-3,925	-4,645	-5,090	-5,661	-6,336	-7,033
Hospital Insurance fund	-8,043	-7,411	-7,800	-8,056	-7,919	-7,702	-6,954	-5,980	-4,963	-3,985	-2,558	-494
Proposed Legislation (non-PAYGO)	--	--	--	-3	-9	-23	-40	-52	-55	-58	-72	-86
Subtotal, Hospital Insurance fund	-8,043	-7,411	-7,800	-8,059	-7,928	-7,725	-6,994	-6,032	-5,018	-4,043	-2,630	-580
Unemployment trust fund	-1,044	-1,367	-1,515	-1,782	-2,131	-2,571	-3,106	-3,668	-4,212	-4,742	-5,235	-5,675
Harbor Maintenance Trust Fund	-77	-80	-94	-112	-130	-151	-176	-204	-236	-272	-313	-359
Airport and airway trust fund	-261	-277	-289	-372	-461	-580	-742	-961	-1,197	-1,486	-1,781	-2,196
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	152	322	513	742	988	1,315
Subtotal, Airport and airway trust fund	-261	-277	-289	-372	-461	-580	-590	-639	-684	-744	-793	-881
Other on-budget trust funds	-581	-688	-633	-563	-519	-468	-494	-496	-507	-522	-556	-601
Proposed Legislation (non-PAYGO)	--	--	--	5	5	5	5	6	6	6	6	6
Subtotal, Other on-budget trust funds	-581	-688	-633	-558	-514	-463	-489	-490	-501	-516	-550	-595
Interest not offset in subfunction 901	-484	-412	-355	-311	-253	-207	-172	-137	-100	-73	-72	-64

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
Total, Interest received by on-budget trust funds	-55,536	-63,435	-58,784	-62,873	-66,264	-70,311	-75,400	-78,052	-82,811	-85,300	-84,273	-102,033
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by social security trust funds	-90,575	-86,506	-84,760	-84,742	-83,613	-82,642	-79,850	-78,298	-75,796	-73,977	-71,707	-70,358
Total, Interest received by off-budget trust funds	-90,575	-86,506	-84,760	-84,742	-83,613	-82,642	-79,850	-78,298	-75,796	-73,977	-71,707	-70,358
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-1,939	-1,336	-1,616	-1,816	-1,864	-2,040	-2,197	-2,222	-3,088	-3,472	-3,227	-3,146
Interest on refunds of tax collections	1,530	1,424	1,996	2,388	2,875	3,129	3,313	3,450	3,592	3,744	3,899	4,064
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920
Interest received from credit financing accounts	-41,475	-45,046	-46,682	-48,244	-50,337	-52,303	-54,126	-56,124	-58,185	-60,303	-62,466	-64,539
Interest, DoD retiree health care fund	-7,307	-11,188	-9,587	-9,633	-10,680	-11,442	-11,770	-12,364	-13,196	-12,819	-10,967	-14,021
Proposed Legislation (non-PAYGO)	--	--	-76	27	-117	18	51	13	149	182	215	177
Subtotal, Interest, DoD retiree health care fund	-7,307	-11,188	-9,663	-9,606	-10,797	-11,424	-11,719	-12,351	-13,047	-12,637	-10,752	-13,844
Interest, Nuclear waste disposal fund	-1,433	-1,466	-1,534	-1,596	-1,661	-1,729	-1,799	-1,872	-1,948	-2,028	-2,110	-2,196
Interest on loans to BPA	-988	-240	-260	-287	-322	-364	-392	-397	-401	-406	-411	-416
Interest on loans to Federal Deposit Insurance Corporation	--	-8	-39	-101	-195	-316	-450	-578	-680	-756	-812	-858
Interest on loans or advances to the extended unemployment compensation account	-328	-130	-30	--	--	--	--	--	--	--	--	--
Restitution of forgone interest	2,687	--	--	--	--	--	--	--	--	--	--	--
Interest paid to credit financing accounts	7,364	10,621	11,152	12,046	12,133	12,397	12,617	13,052	13,596	14,103	14,653	15,136
Interest on loans to the national flood insurance fund	-345	-377	-393	-592	-686	-703	-850	-875	-899	-1,010	-1,036	-1,061
Proposed Legislation (non-PAYGO)	--	--	--	--	7	25	52	77	106	140	174	208
Subtotal, Interest on loans to the national flood insurance fund	-345	-377	-393	-592	-679	-678	-798	-798	-793	-870	-862	-853
Interest, Postal retiree health fund	-1,501	-1,350	-1,269	-1,410	-1,519	-1,636	-1,800	-1,952	-2,134	-2,308	-2,488	-2,677
Interest, other special and revolving funds	-678	-694	-593	-668	-721	-768	-796	-802	-819	-824	-841	-855
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	-9	-26	-48	-73	-106
Subtotal, Interest, other special and revolving funds	-678	-694	-593	-668	-721	-768	-796	-811	-845	-872	-914	-961
Interest Received from Commodity Credit Corporation	-74	-59	-124	-154	-170	-229	-229	-241	-251	-242	-236	-239
Total, Other interest	-41,859	-47,221	-46,427	-47,412	-50,812	-54,594	-57,456	-59,924	-63,264	-65,127	-64,806	-69,609
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	-1,946	-1,128	-721	-732	-765	-745	-709	-678	-650	-622	-601	-586
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-1,947	-1,129	-722	-733	-766	-746	-710	-679	-651	-623	-602	-587
<b>Total, Mandatory</b>	<b>240,033</b>	<b>276,215</b>	<b>314,885</b>	<b>371,071</b>	<b>428,059</b>	<b>481,241</b>	<b>528,173</b>	<b>567,423</b>	<b>594,731</b>	<b>613,480</b>	<b>628,631</b>	<b>638,564</b>

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Total, Net Interest</b>	240,033	276,215	314,885	371,071	428,059	481,241	528,173	567,423	594,731	613,480	628,631	638,564
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>924 Adjustment for Budget Control Act Caps (Non-Security):</b>												
Adjustment to meet discretionary non-security spending caps	--	2,298	102	-27,101	-45,668	-58,391	-64,950	-73,425	-81,427	-89,555	-97,712	-105,875
Adjustment for effects of Federal employer share cost reduction	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-6,657	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	-7,341
Subtotal, Adjustment for effects of Federal employer share cost reduction	--	--	--	-6,657	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	-7,341
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	2,298	102	-33,758	-52,898	-66,217	-73,215	-82,049	-89,717	-97,521	-105,362	-113,216
<b>925 Adjustment to Reflect Additional 2017 Request:</b>												
Adjustment to Reflect 2017 Discretionary Request	--	-6,300	-7,200	-2,160	-1,080	-540	-360	-180	-90	-90	--	--
Total, Adjustment to Reflect Additional 2017 Request	--	-6,300	-7,200	-2,160	-1,080	-540	-360	-180	-90	-90	--	--
<b>929 Placeholder for Outyear OCO Costs:</b>												
Placeholder for outyear costs of non-defense overseas contingency operations	--	--	--	3,200	3,840	3,440	2,920	2,300	2,060	2,008	1,994	1,992
Total, Placeholder for Outyear OCO Costs	--	--	--	3,200	3,840	3,440	2,920	2,300	2,060	2,008	1,994	1,992
<b>Total, Discretionary</b>	--	-4,002	-7,098	-32,718	-50,138	-63,317	-70,655	-79,929	-87,747	-95,603	-103,368	-111,224
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,201	-3,603	-4,043	-4,355	-4,457	-4,453	-4,477	-4,484	-1,522	-774
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-2,990	-3,760
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,201	-3,603	-4,043	-4,355	-4,457	-4,453	-4,477	-4,484	-4,512	-4,534
Impact of Popup on Joint Committee Enforcement	--	--	--	1,578	1,383	1,406	1,423	1,388	1,365	1,375	1,351	436
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	909
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	1,578	1,383	1,406	1,423	1,388	1,365	1,375	1,351	1,345
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,201	-2,025	-2,660	-2,949	-3,034	-3,065	-3,112	-3,109	-3,161	-3,189
<b>923 Infrastructure Initiative:</b>												
Infrastructure Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	5,000	25,000	40,000	50,000	40,000	20,000	10,000	5,000	5,000	--
Subtotal, Infrastructure Initiative	--	--	5,000	25,000	40,000	50,000	40,000	20,000	10,000	5,000	5,000	--
Total, Infrastructure Initiative	--	--	5,000	25,000	40,000	50,000	40,000	20,000	10,000	5,000	5,000	--



Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>920 Allowances:</b>												
<b>Mandatory:</b>												
<b>926 Spectrum relocation:</b>												
Transfers from spectrum relocation fund	--	80	200	150	50	--	--	--	82	88	142	179
Total, Spectrum relocation	--	80	200	150	50	--	--	--	82	88	142	179
<b>927 Disability insurance reforms:</b>												
Disability Insurance Reforms	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Subtotal, Disability Insurance Reforms	--	--	100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Total, Disability insurance reforms	--	--	100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
<b>928 Reducing Improper Payments Government-wide:</b>												
Reducing Improper Payments Government-wide	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Subtotal, Reducing Improper Payments Government-wide	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Reducing Improper Payments Government-wide	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
<b>Total, Mandatory</b>	--	80	2,099	22,506	36,008	44,768	32,778	9,892	-7,751	-27,833	-49,852	-79,270
<b>Total, Allowances</b>	--	-3,922	-4,999	-10,212	-14,130	-18,549	-37,877	-70,037	-95,498	-123,436	-153,220	-190,494

**950 Undistributed Offsetting Receipts:**

<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Employing agency contributions, military retirement fund	-26,130	-25,048	-26,219	-26,028	-26,453	-26,781	-27,224	-27,768	-28,408	-29,061	-29,653	-30,337
Employing agency contributions, DoD Retiree Health Care Fund	-6,826	-7,164	-8,384	-8,906	-9,397	-9,925	-10,477	-11,060	-11,676	-12,327	-13,013	-13,740
Proposed Legislation (non-PAYGO)	--	--	352	372	394	415	439	462	489	516	545	575
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-6,826	-7,164	-8,032	-8,534	-9,003	-9,510	-10,038	-10,598	-11,187	-11,811	-12,468	-13,165
Employing agency contributions, Civil Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-27,469	-27,910	-28,330	-28,726	-29,151	-29,607	-30,074	-30,540	-30,995
Proposed Legislation (non-PAYGO)	--	--	--	10,507	11,933	13,496	14,909	16,275	16,365	16,453	16,532	16,594
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-16,962	-15,977	-14,834	-13,817	-12,876	-13,242	-13,621	-14,008	-14,401
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-3,884	-3,994	-4,103	-4,211	-4,328	-4,451	-4,575	-4,700	-4,827
Proposed Legislation (non-PAYGO)	--	--	--	1,788	2,024	2,283	2,516	2,775	2,801	2,827	2,852	2,878
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-2,096	-1,970	-1,820	-1,695	-1,553	-1,650	-1,748	-1,848	-1,949
Postal Service contributions for employee retirement health benefits	--	-2,817	-2,683	-2,345	-1,359	-798	-149	-532	--	--	--	-223

Table 25-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Proposed Legislation (PAYGO)	--	--	-257	-790	-1,948	-2,505	-2,946	-2,569	-3,097	-3,209	-3,334	-3,330
Subtotal, Postal Service contributions for employee retirement health benefits	--	-2,817	-2,940	-3,135	-3,307	-3,303	-3,095	-3,101	-3,097	-3,209	-3,334	-3,553
Contributions to HI trust fund	-4,285	-4,417	-4,506	-4,653	-4,779	-4,909	-5,071	-5,191	-5,318	-5,509	-5,676	-5,847
Other contributions to employee retirement and disability funds	-359	-364	-372	-380	-387	-395	-403	-411	-419	-427	-436	-444
Total, Employer share, employee retirement (on-budget)	-67,096	-69,955	-72,857	-61,788	-61,876	-61,552	-61,343	-61,498	-63,321	-65,386	-67,423	-69,696
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to social security trust funds	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
Total, Employer share, employee retirement (off-budget)	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-2,783	-4,191	-4,643	-4,775	-4,968	-5,126	-5,209	-5,240	-5,192	-5,225	-5,265	-5,293
Proposed Legislation (PAYGO)	--	--	--	1	--	2	-400	-500	--	--	-400	-501
Subtotal, OCS receipts	-2,783	-4,191	-4,643	-4,774	-4,968	-5,124	-5,609	-5,740	-5,192	-5,225	-5,665	-5,794
Total, Rents and royalties on the Outer Continental Shelf	-2,783	-4,191	-4,643	-4,774	-4,968	-5,124	-5,609	-5,740	-5,192	-5,225	-5,665	-5,794
<b>959 Other undistributed offsetting receipts:</b>												
National Wireless Initiative	-6	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-6,000
Subtotal, National Wireless Initiative	-6	--	--	--	--	--	--	--	--	--	--	-6,000
Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-1,770	-95	--	-60	-60	-12,285	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-300	-300	--	--	--	--	--	--
Subtotal, Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-2,070	-395	--	-60	-60	-12,285	--	--
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Subtotal, Spectrum license user fees	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Total, Other undistributed offsetting receipts	-8,436	-1,750	-8,790	-1,825	-2,370	-845	-500	-560	-560	-12,785	-500	-6,500
<b>Total, Mandatory</b>	<b>-95,251</b>	<b>-93,395</b>	<b>-104,400</b>	<b>-87,188</b>	<b>-88,627</b>	<b>-87,568</b>	<b>-88,265</b>	<b>-89,193</b>	<b>-91,068</b>	<b>-106,254</b>	<b>-97,197</b>	<b>-106,376</b>
<b>Total, Undistributed Offsetting Receipts</b>	<b>-95,251</b>	<b>-93,395</b>	<b>-104,400</b>	<b>-87,188</b>	<b>-88,627</b>	<b>-87,568</b>	<b>-88,265</b>	<b>-89,193</b>	<b>-91,068</b>	<b>-106,254</b>	<b>-97,197</b>	<b>-106,376</b>
<b>Total, Net Outlays</b>	<b>3,852,612</b>	<b>4,062,223</b>	<b>4,094,450</b>	<b>4,339,564</b>	<b>4,470,079</b>	<b>4,616,682</b>	<b>4,831,744</b>	<b>4,933,301</b>	<b>5,073,222</b>	<b>5,305,694</b>	<b>5,527,346</b>	<b>5,708,455</b>