

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PUBLIC AND INDIAN HOUSING PROGRAMS

Federal Funds

TENANT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of tenant-based rental assistance authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) ("the Act" herein), not otherwise provided for, \$15,317,900,000, to remain available until September 30, 2020, shall be available on October 1, 2017 (in addition to the \$4,000,000,000 previously appropriated under this heading that shall be available on October 1, 2017), and \$4,000,000,000, to remain available until September 30, 2021, shall be available on October 1, 2018: Provided, That the amounts made available under this heading are provided as follows:

(1) \$17,583,826,000 shall be available for renewals of expiring section 8 tenant-based annual contributions contracts (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act) and including renewal of other special purpose incremental vouchers: Provided, That notwithstanding any other provision of law, from amounts provided under this paragraph and any carryover, the Secretary for the calendar year 2018 funding cycle shall provide renewal funding for each public housing agency based on validated voucher management system (VMS) leasing and cost data for the prior calendar year and by applying an inflation factor as established by the Secretary, by notice published in the Federal Register, and by making any necessary adjustments for the costs associated with the first-time renewal of vouchers under this paragraph including tenant protection, and Choice Neighborhoods vouchers: Provided further, That none of the funds provided under this paragraph may be used to fund a total number of unit months under lease which exceeds a public housing agency's authorized level of units under contract, except for public housing agencies participating in the MTW demonstration, which are instead governed by the terms and conditions of their MTW agreements: Provided further, That the Secretary shall, to the extent necessary to stay within the amount specified under this paragraph (except as otherwise modified under this paragraph), prorate each public housing agency's allocation otherwise established pursuant to this paragraph: Provided further, That except as provided in the following provisos, the entire amount specified under this paragraph (except as otherwise modified under this paragraph) shall be obligated to the public housing agencies based on the allocation and pro rata method described above, and the Secretary shall notify public housing agencies of their annual budget by the latter of 60 days after enactment of this Act or March 1, 2018: Provided further, That the Secretary may extend the notification period with notification to the House and Senate Committees on Appropriations: Provided further, That public housing agencies participating in the MTW demonstration shall be funded pursuant to their MTW agreements and in accordance with the requirements of the MTW program and shall be subject to the same pro rata adjustments under the previous provisos: Provided further, That the Secretary may offset public housing agencies' calendar year 2018 allocations based on the excess amounts of public housing agencies' net restricted assets accounts, including HUD held programmatic reserves (in accordance with VMS data in calendar year 2017 that is verifiable and complete), as determined by the Secretary: Provided further, That public housing agencies participating in the MTW demonstration shall also be subject to the offset, as determined by the Secretary from the agencies' calendar year 2018 MTW funding allocation: Provided further, That the Secretary shall use any offset referred to in the previous two provisos throughout the calendar year to prevent the termination of rental assistance for families as the result of insufficient funding, as determined by the Secretary, and to avoid or reduce the proration of renewal funding allocations: Provided further, That up to \$75,000,000 shall be available only: (1) for adjustments in the allocations for public housing agencies, after application for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in renewal costs of vouchers resulting from unforeseen circumstances or from portability under section 8(r) of the Act; (2) for vouchers that were not in use during the previous 12-month period in order to be available to meet a commitment pursuant to section 8(o)(13) of the Act; (3) for adjustments for costs associated with HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers; and (4) for public housing agencies that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate rental assistance for families as a result of insufficient funding: Provided further, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary;

(2) \$60,000,000 shall be for section 8 rental assistance for relocation and replacement of housing units that are demolished or disposed of pursuant to section 18 of the Act, conversion of section 23 projects to assistance under section 8, the

family unification program under section 8(x) of the Act, relocation of witnesses in connection with efforts to combat crime in public and assisted housing pursuant to a request from a law enforcement or prosecution agency, enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act, HOPE VI and Choice Neighborhood vouchers, mandatory and voluntary conversions, and tenant protection assistance including replacement and relocation assistance or for project-based assistance to prevent the displacement of unassisted elderly tenants currently residing in section 202 properties financed between 1959 and 1974 that are refinanced pursuant to Public Law 106-569, as amended, or under the authority as provided under this Act: Provided, That when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents: Provided further, That the Secretary may only provide replacement vouchers for units that were occupied within the previous 24 months that cease to be available as assisted housing, subject only to the availability of funds: Provided further, That any tenant protection voucher made available from amounts under this paragraph shall not be re-issued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist;

(3) \$1,550,000,000 shall be for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program, of which up to \$10,000,000 shall be available to the Secretary to allocate to public housing agencies that need additional funds to administer their section 8 programs, including fees associated with section 8 tenant protection rental assistance, the administration of disaster related vouchers, Veterans Affairs Supportive Housing vouchers, and other special purpose incremental vouchers: Provided, That no less than \$1,540,000 of the amount provided in this paragraph shall be allocated to public housing agencies for the calendar year 2018 funding cycle based on section 8(q) of the Act (and related Appropriation Act provisions) as in effect immediately before the enactment of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105-276): Provided further, That if the amounts made available under this paragraph are insufficient to pay the amounts determined under the previous proviso, the Secretary may decrease the amounts allocated to agencies by a uniform percentage applicable to all agencies receiving funding under this paragraph or may, to the extent necessary to provide full payment of amounts determined under the previous proviso, utilize unobligated balances, including recaptures and carryovers, remaining from funds appropriated to the Department of Housing and Urban Development under this heading from prior fiscal years, excluding special purpose vouchers, notwithstanding the purposes for which such amounts were appropriated: Provided further, That all public housing agencies participating in the MTW demonstration shall be funded pursuant to their MTW agreements and in accordance with the requirements of the MTW program, and shall be subject to the same uniform percentage decrease as under the previous proviso: Provided further, That amounts provided under this paragraph shall be only for activities related to the provision of tenant-based rental assistance authorized under section 8, including related development activities;

(4) \$107,074,000 for the renewal of tenant-based assistance contracts under section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), including necessary administrative expenses: Provided, That administrative and other expenses of public housing agencies in administering the special purpose vouchers in this paragraph shall be funded under the same terms and be subject to the same pro rata reduction as the percent decrease for administrative and other expenses to public housing agencies under paragraph (3) of this heading;

(5) \$7,000,000 shall be for renewal grants, including rental assistance and associated administrative fees for Tribal HUD-VA Supportive Housing to serve Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or Indian areas: Provided, That such amount shall be made available for renewal grants to the recipients that received assistance under the rental assistance and supportive housing demonstration program for Native American veterans authorized under the heading "TENANT-BASED RENTAL ASSISTANCE" in title II of division K of the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235, 128 Stat, 2733): Provided further, That the Secretary shall be authorized to specify criteria for renewal grants, including data on the utilization of assistance reported by grant recipients under the demonstration program: Provided further, That renewal grants under this paragraph shall be administered by block grant recipients in accordance with program requirements under the Native American Housing Assistance and Self-Determination Act of 1996: Provided further, That assistance under this paragraph

TENANT-BASED RENTAL ASSISTANCE—Continued

shall be modeled after, with necessary and appropriate adjustments for Native American grant recipients and veterans, the rental assistance and supportive housing program known as HUD-VASH program, including administration in conjunction with the Department of Veterans Affairs and overall implementation of section 8(o)(19) of the United States Housing Act of 1937: Provided further, That the Secretary of Housing and Urban Development may waive or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available under this paragraph (except requirements related to fair housing, nondiscrimination, labor stands, and the environment), upon a finding by the Secretary that any such waiver or alternative requirement is necessary for the effective delivery and administration of such assistance: Provided further, That grant recipients shall report to the Secretary on utilization of such rental assistance and other program data, as prescribed by the Secretary

(6) \$10,000,000 shall be available to support modernization of public housing agency (PHA) information technology systems with respect to administration of program data and funding provided under this heading, including related expenses; Provided, That the Secretary may transfer up to \$5,000,000 of the amounts provided under this paragraph to the "Public Housing Capital Fund" heading under this title to support modernization of PHA information technology systems with respect to administration of program data and funding under such heading, including related expenses; and

(7) the Secretary shall separately track all special purpose vouchers funded under this heading.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0302-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Tenant Protection	86	245	60
0002 Administrative Fees	1,693	1,723	1,550
0006 Contract Renewals	17,658	17,720	17,584
0007 Rental Assistance Demonstration	38	85	125
0008 Veterans Affairs Supportive Housing Vouchers	51	82	.....
0013 Section 811 Mainstream Vouchers	108	117	107
0015 Tribal HUD VASH .....	.....	.....	7
0016 Public Housing Agency IT System Modernization .....	.....	.....	10
0900 Total new obligations (object class 41.0)	19,634	19,972	19,443
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	250	297	.....
1021 Recoveries of prior year unpaid obligations	16	.....	.....
1050 Unobligated balance (total)	266	297	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15,628	15,600	15,318
1121 Appropriations transferred from other acct [086-0304]	10	21	32
1121 Appropriations transferred from other acct [086-0163]	27	62	93
1160 Appropriation, discretionary (total)	15,665	15,683	15,443
Advance appropriations, discretionary:			
1170 Advance appropriation	4,000	3,992	4,000
1900 Budget authority (total)	19,665	19,675	19,443
1930 Total budgetary resources available	19,931	19,972	19,443
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	297	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,600	3,843	3,855
3010 New obligations, unexpired accounts	19,634	19,972	19,443
3020 Outlays (gross)	-19,375	-19,960	-19,825
3040 Recoveries of prior year unpaid obligations, unexpired	-16	.....	.....
3050 Unpaid obligations, end of year	3,843	3,855	3,473
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,600	3,843	3,855
3200 Obligated balance, end of year	3,843	3,855	3,473
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19,665	19,675	19,443

Outlays, gross:				
4010	Outlays from new discretionary authority	16,839	17,291	17,096
4011	Outlays from discretionary balances	2,536	2,669	2,729
4020	Outlays, gross (total)	19,375	19,960	19,825
4180	Budget authority, net (total)	19,665	19,675	19,443
4190	Outlays, net (total)	19,375	19,960	19,825

The 2018 Budget provides \$19.3 billion for the Tenant-Based Rental Assistance program (also known as the Housing Choice Voucher program), which is the Federal government's largest income-targeted rental assistance program. With this funding, the Housing Choice Voucher program will provide housing assistance to over 2.2 million extremely low- to very low-income families to rent decent, safe, and sanitary housing in the private market. About 2,200 state and local Public Housing Authorities (PHAs) administer the Housing Choice Voucher program.

The Budget provides \$17.6 billion in contract renewals to continue assistance for families anticipated to be under lease at the end of 2017. The Budget also includes \$107 million for the renewal of 14,000 housing vouchers for persons with disabilities, and associated administrative fees, originally funded under the Section 811 tenant-based program.

The Budget requests \$1.6 billion in PHA administrative fees to support fundamental functions such as admitting households, conducting housing quality inspections, and completing tenant income certifications.

The Budget requests \$60 million for tenant protection vouchers, which are provided to families who may have to relocate due to actions beyond their control, such as public housing demolition or redevelopment, and when private owners of multi-family developments choose to leave the project-based program or convert to long-term Section 8 contracts, as a part of the Rental Assistance Demonstration program.

The Budget provides \$7 million for the renewal or issuance of vouchers by tribes under the Tribal HUD-VA Supportive Housing (HUD-VASH) program, to serve Native American veterans that are homeless or at risk of homelessness and living in and around designated tribal areas.

The Budget requests \$10 million to support modernization of Public Housing Agency (PHA) information technology systems.

Further, the Budget proposes a set of policies to reduce costs while continuing to assist current residents. These policies serve as a starting point as the Administration works toward a more comprehensive package of rental assistance reforms. The proposals include increased tenant rent contributions, the establishment of mandatory minimum rents, and the end of utility allowance reimbursements, among others.

HOUSING CERTIFICATE FUND

(INCLUDING CANCELLATIONS)

Unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading, the heading "Annual Contributions for Assisted Housing" and the heading "Project-Based Rental Assistance", for fiscal year 2018 and prior years may be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators, notwithstanding the purposes for which such funds were appropriated: Provided, That any obligated balances of contract authority from fiscal year 1974 and prior that have been terminated are hereby permanently cancelled: Provided further, That amounts heretofore recaptured, or recaptured during the current fiscal year, from section 8 project-based contracts from source years fiscal year 1975 through fiscal year 1987 are hereby permanently cancelled, and an amount of additional new budget authority, equivalent to the amount permanently cancelled is hereby appropriated, to remain available until expended, for the purposes set forth under this heading, in addition to amounts otherwise available.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0319-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Contract Renewals			30
0002 Contract Administrators	44	94	112
0900 Total new obligations (object class 41.0)	44	94	142
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	212	219	112
1021 Recoveries of prior year unpaid obligations	51	16	30
1029 Other balances withdrawn to Treasury		-29	
1050 Unobligated balance (total)	263	206	142
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		30	30
1131 Unobligated balance of appropriations permanently reduced (HCF funds)		-30	-30
1930 Total budgetary resources available	263	206	142
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	219	112	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	826	631	490
3010 New obligations, unexpired accounts	44	94	142
3020 Outlays (gross)	-188	-219	-152
3040 Recoveries of prior year unpaid obligations, unexpired	-51	-16	-30
3050 Unpaid obligations, end of year	631	490	450
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	826	631	490
3200 Obligated balance, end of year	631	490	450
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	188	219	152
4180 Budget authority, net (total)			
4190 Outlays, net (total)	188	219	152

Until 2005, the Housing Certificate Fund provided funding to both the project-based and tenant-based components of the Section 8 program. Project-Based Rental Assistance and Tenant-Based Rental Assistance are now funded in separate accounts. The Housing Certificate Fund retains and recovers balances from previous years' appropriations, and uses those balances to support contract renewals, amendments, and performance-based contract administrators.

PUBLIC HOUSING CAPITAL FUND

For the Public Housing Capital Fund Program to carry out capital and management activities for public housing agencies, as authorized under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) (the "Act") \$628,000,000, to remain available until September 30, 2021: Provided, That notwithstanding any other provision of law or regulation, during fiscal year 2018, the Secretary of Housing and Urban Development may not delegate to any Department official other than the Deputy Secretary and the Assistant Secretary for Public and Indian Housing any authority under paragraph (2) of section 9(j) regarding the extension of the time periods under such section: Provided further, That for purposes of such section 9(j), the term "obligate" means, with respect to amounts, that the amounts are subject to a binding agreement that will result in outlays, immediately or in the future: Provided further, That up to \$8,300,000 shall be to support ongoing Public Housing Financial and Physical Assessment activities: Provided further, That of the total amount provided under this heading, not to exceed \$20,000,000 shall be available for the Secretary to make grants, notwithstanding section 204 of this Act, to public housing agencies for emergency capital needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year 2018: Provided further, That of the total amount made available under this heading, up to \$10,000,000 shall be for a Jobs-Plus initiative modeled after the Jobs-Plus demonstration: Provided further, That funding provided under the previous proviso shall be available for competitive grants to partnerships between public housing author-

ities, local workforce investment boards established under section 117 of the Workforce Investment Act of 1998, and other agencies and organizations that provide support to help public housing residents obtain employment and increase earnings: Provided further, That applicants must demonstrate the ability to provide services to residents, partner with workforce investment boards, and leverage service dollars: Provided further, That the Secretary may allow public housing agencies to request exemptions from rent and income limitation requirements under sections 3 and 6 of the United States Housing Act of 1937 as necessary to implement the Jobs-Plus program, on such terms and conditions as the Secretary may approve upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective implementation of the Jobs-Plus initiative as a voluntary program for residents: Provided further, That the Secretary shall publish by notice in the Federal Register any waivers or alternative requirements pursuant to the preceding proviso no later than 10 days before the effective date of such notice: Provided further, That from the funds made available under this heading, the Secretary shall provide bonus awards in fiscal year 2018 to public housing agencies that are designated high performers.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0304-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Capital Grants (Modernization)	1,800	1,860	526
0003 Emergency/Disaster Reserve	13	16	20
0006 Resident Opportunities and Supportive Services	46	35	
0007 Administrative Receivership	3	1	
0008 Financial and Physical Assessment Support	12	3	8
0010 Jobs-Plus Pilot	29	15	10
0011 Safety and Security	5	5	
0900 Total new obligations (object class 41.0)	1,908	1,935	564
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	96	75	
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	103	75	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,900	1,896	628
1120 Appropriations transferred to other accts [086-0303]	-9	-15	-32
1120 Appropriations transferred to other accts [086-0302]	-10	-21	-32
1160 Appropriation, discretionary (total)	1,881	1,860	564
1900 Budget authority (total)	1,881	1,860	564
1930 Total budgetary resources available	1,984	1,935	564
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	75		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,888	3,669	3,785
3010 New obligations, unexpired accounts	1,908	1,935	564
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-2,117	-1,819	-1,791
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	3,669	3,785	2,558
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,888	3,669	3,785
3200 Obligated balance, end of year	3,669	3,785	2,558
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,881	1,860	564
Outlays, gross:			
4010 Outlays from new discretionary authority	141	47	14
4011 Outlays from discretionary balances	1,976	1,772	1,777
4020 Outlays, gross (total)	2,117	1,819	1,791
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts:	1		

PUBLIC HOUSING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 086-0304-0-1-604	2016 actual	2017 est.	2018 est.
4070 Budget authority, net (discretionary)	1,881	1,860	564
4080 Outlays, net (discretionary)	2,116	1,819	1,791
4180 Budget authority, net (total)	1,881	1,860	564
4190 Outlays, net (total)	2,116	1,819	1,791

The Budget proposes \$628 million for the Public Housing Capital Fund, a formula grant program designed to address the most acute capital repairs and replacement needs in public housing properties. This program preserves and enhances a valuable affordable housing resource that serves approximately 1.1 million households. Additionally, it resolves capital needs arising from unforeseen emergencies and natural disasters, and facilitates financial and physical assessments of rental housing assistance programs. Of the amount requested, approximately \$600 million will fund capital grants to public housing agencies (PHAs). The balance, supplemented by any recaptures, will be available to provide up to \$20 million for emergency capital needs; up to \$10 million for Jobs-Plus, an evidence-based program for increasing income and earnings for public housing residents; and up to \$8.3 million for financial and physical assessments of public housing and other HUD-assisted properties. Further, the Budget proposes a set of policies to reduce costs while continuing to assist current residents. These policies serve as a starting point as the Administration works towards a more comprehensive package of rental assistance reforms. The proposals include increased tenant rent contributions, the establishment of mandatory minimum rents, and the end of utility allowance reimbursements, among others.

PUBLIC HOUSING OPERATING FUND

For 2018 payments to public housing agencies for the operation and management of public housing, as authorized by section 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(e)), \$3,900,000,000, to remain available until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0163-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Operating Subsidy	4,037	4,786	3,714
0900 Total new obligations (object class 41.0)	4,037	4,786	3,714
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	405	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,500	4,491	3,900
1120 Appropriations transferred to other accts [086-0302]	-27	-62	-93
1120 Appropriations transferred to other accts [086-0303]	-34	-48	-93
1160 Appropriation, discretionary (total)	4,439	4,381	3,714
1930 Total budgetary resources available	4,442	4,786	3,714
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	405	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,125	774	1,183
3010 New obligations, unexpired accounts	4,037	4,786	3,714
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-4,389	-4,377	-3,894
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	774	1,183	1,003
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,125	774	1,183
3200 Obligated balance, end of year	774	1,183	1,003

Budget authority and outlays, net:

Identification code	2016 actual	2017 est.	2018 est.
Discretionary:			
4000 Budget authority, gross	4,439	4,381	3,714
Outlays, gross:			
4010 Outlays from new discretionary authority	3,271	3,198	2,711
4011 Outlays from discretionary balances	1,118	1,179	1,183
4020 Outlays, gross (total)	4,389	4,377	3,894
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3	.....	.....
4070 Budget authority, net (discretionary)	4,439	4,381	3,714
4080 Outlays, net (discretionary)	4,386	4,377	3,894
4180 Budget authority, net (total)	4,439	4,381	3,714
4190 Outlays, net (total)	4,386	4,377	3,894

The Budget requests \$3.9 billion for the Public Housing Operating Fund, a formula grant program awarded to public housing agencies (PHAs) to support the maintenance and operations of approximately 1.1 million public housing units. This funding helps to address the need for affordable housing and supports the long-term preservation and viability of the public housing portfolio. Further, the Budget proposes a set of policies to reduce costs while continuing to assist current residents. These policies serve as a starting point as the Administration works towards a more comprehensive package of rental assistance reforms. The proposals include increased tenant rent contributions, the establishment of mandatory minimum rents, and the end of utility allowance reimbursements, among others.

DRUG ELIMINATION GRANTS FOR LOW-INCOME HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0197-0-1-604	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

No new appropriations have been provided for the Public Housing Drug Elimination Grants program since 2001, and all remaining funds were rescinded in 2015.

CHOICE NEIGHBORHOODS INITIATIVE

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0349-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Choice Neighborhoods Grants	6	257	.....
0900 Total new obligations (object class 41.0)	6	257	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	132	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	125	125	.....
1930 Total budgetary resources available	138	257	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	132	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	351	317	457
3010 New obligations, unexpired accounts	6	257	.....

3020	Outlays (gross)	-40	-117	-149
3050	Unpaid obligations, end of year	317	457	308
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	351	317	457
3200	Obligated balance, end of year	317	457	308
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	125	125	.....
Outlays, gross:				
4011	Outlays from discretionary balances	40	117	149
4180	Budget authority, net (total)	125	125	.....
4190	Outlays, net (total)	40	117	149

The Choice Neighborhoods program provides competitive planning and implementation grants to improve neighborhoods with distressed public and/or HUD-assisted housing. The 2018 Budget does not request funding for Choice Neighborhoods in recognition of a greater role for State and local governments and the private sector to address community revitalization needs, and redirects constrained Federal resources to higher priority activities. The Department will continue to monitor and provide assistance for existing HOPE VI and Choice Neighborhood projects.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)

Program and Financing (in millions of dollars)

Identification code 086-0218-0-1-604		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0001	HOPE VI/Choice Neighborhoods Grants	3	.....	.....
0900	Total new obligations (object class 41.0)	3	.....	.....
Budgetary resources:				
Unobligated balance:				
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1930	Total budgetary resources available	3	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	178	106	5
3010	New obligations, unexpired accounts	3	.....	.....
3011	Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020	Outlays (gross)	-87	-101	-5
3040	Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050	Unpaid obligations, end of year	106	5	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	178	106	5
3200	Obligated balance, end of year	106	5	.....
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	87	101	5
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-15	.....	.....
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	15	.....	.....
4080	Outlays, net (discretionary)	72	101	5
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	72	101	5

The HOPE VI program has accomplished its goal of contributing to the demolition of approximately 100,000 severely distressed Public Housing units. The Budget proposes no additional funds for this program, but requests that unobligated balances may be used to support public housing rehabilitation needs in the Public Housing Capital Fund.

FAMILY SELF-SUFFICIENCY

For the Family Self-Sufficiency program to support family self-sufficiency coordinators under section 23 of the United States Housing Act of 1937, to promote the development of local strategies to coordinate the use of assistance under sections

8(o) and 9 of such Act with public and private resources, and enable eligible families to achieve economic independence and self-sufficiency, \$75,000,000, to remain available until September 30, 2019: Provided, That the Secretary may, by Federal Register notice, waive or specify alternative requirements under sections b(3), b(4), b(5), or c(1) of section 23 of such Act in order to facilitate the operation of a unified self-sufficiency program for individuals receiving assistance under different provisions of the Act, as determined by the Secretary: Provided further, That owners of a privately owned multifamily property with a section 8 contract may voluntarily make a Family Self-Sufficiency program available to the assisted tenants of such property in accordance with procedures established by the Secretary: Provided further, That such procedures established pursuant to the previous proviso shall permit participating tenants to accrue escrow funds in accordance with section 23(d)(2) and shall allow owners to use funding from residual receipt accounts to hire coordinators for their own Family Self-Sufficiency program.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0350-0-1-604		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0001	Family Self-Sufficiency	150	75	75
0900	Total new obligations (object class 41.0)	150	75	75
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	75	.....	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	75	75	75
1930	Total budgetary resources available	150	75	75
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	32	103	103
3010	New obligations, unexpired accounts	150	75	75
3020	Outlays (gross)	-78	-75	-73
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	103	103	105
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	32	103	103
3200	Obligated balance, end of year	103	103	105
Budget authority and outlays, net:				
Discretionary:				
Budget authority, gross				
4000	Budget authority, gross	75	75	75
Outlays, gross:				
4011	Outlays from discretionary balances	78	75	73
4180	Budget authority, net (total)	75	75	75
4190	Outlays, net (total)	78	75	73

The Budget requests \$75 million for the Family Self-Sufficiency (FSS) Program to help Housing Choice Voucher, Public Housing, and Project-Based Rental Assistance (PBRA) residents achieve self-sufficiency and economic independence. FSS provides service coordination through community partnerships that link assisted residents with employment assistance, job training, child care, transportation, financial literacy, and other supportive services. Residents participating in FSS are provided an interest bearing escrow account; any rent increase resulting from increased earned income during their participation in the program is credited to the escrow account.

The Budget supports FSS through competitive funding for public housing agencies and authority for PBRA owners to use funds from their residual receipt accounts or other sources to hire service coordinators.

NATIVE AMERICAN HOUSING BLOCK GRANTS

For the Native American Housing Block Grants program, as authorized under title I of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4111 et seq.), \$600,000,000, to remain available until September 30, 2022: Provided, That, notwithstanding NAHASDA, to determine the amount of the allocation under title I of such Act for each Indian tribe, the Secretary

NATIVE AMERICAN HOUSING BLOCK GRANTS—Continued

shall apply the formula under section 302 of such Act with the need component based on single-race census data and with the need component based on multi-race census data, and the amount of the allocation for each Indian tribe shall be the greater of the two resulting allocation amounts: Provided further, That of the amount provided under this heading, \$2,000,000 shall be made available for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA: Provided further, That such costs, including the costs of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: Provided further, That these funds are available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, not to exceed \$17,391,304.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0313-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Indian Housing Block Grants	652	642	598
0011 Technical Assistance	5	2	.....
0015 National and Regional Organizations	7	3	.....
0091 Direct program activities, subtotal	664	647	598
Credit program obligations:			
0702 Loan guarantee subsidy	2	2	2
0707 Reestimates of loan guarantee subsidy	4	1	.....
0708 Interest on reestimates of loan guarantee subsidy .....	.....	3	.....
0791 Direct program activities, subtotal	6	6	2
0900 Total new obligations (object class 41.0)	670	653	600
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	18	17
1001 Discretionary unobligated balance brought fwd, Oct 1	39	18	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	40	18	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	650	649	600
1131 Unobligated balance of appropriations permanently reduced	-6	-1	.....
1160 Appropriation, discretionary (total)	644	648	600
Appropriations, mandatory:			
1200 Appropriation	4	4	.....
1900 Budget authority (total)	648	652	600
1930 Total budgetary resources available	688	670	617
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	824	742	738
3010 New obligations, unexpired accounts	670	653	600
3020 Outlays (gross)	-751	-657	-610
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	742	738	728
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	824	742	738
3200 Obligated balance, end of year	742	738	728
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	644	648	600
Outlays, gross:			
4010 Outlays from new discretionary authority	274	191	177
4011 Outlays from discretionary balances	473	462	433
4020 Outlays, gross (total)	747	653	610
Mandatory:			
4090 Budget authority, gross	4	4	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	4	4	.....
4180 Budget authority, net (total)	648	652	600
4190 Outlays, net (total)	751	657	610

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0313-0-1-604	2016 actual	2017 est.	2018 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Title VI Indian Federal Guarantees Program	15	22	17
Guaranteed loan subsidy (in percent):			
232001 Title VI Indian Federal Guarantees Program	11.46	11.20	11.50
232999 Weighted average subsidy rate	11.46	11.20	11.50
Guaranteed loan subsidy budget authority:			
233001 Title VI Indian Federal Guarantees Program	2	2	2
Guaranteed loan subsidy outlays:			
234001 Title VI Indian Federal Guarantees Program	3	2	2
Guaranteed loan reestimates:			
235001 Title VI Indian Federal Guarantees Program	-1	.....	.....

The Budget proposes \$600 million for the Native American Housing Block Grant (NAHBG) program. This program allocates funds on a formula basis to approximately 360 recipients representing more than 550 Indian Tribes nationwide to help them address housing and other needs within their communities.

Within the total amount requested, \$2 million is for the Title VI loan guarantee program. The Title VI program provides a Federal guarantee of notes or other obligations issued by Indian Tribes or tribally-designated housing entities for the purpose of financing affordable housing activities. The amount requested is sufficient to guarantee \$17.39 million in new loans.

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4244-0-3-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	3	3	.....
0743 Interest on downward reestimates	2	1	.....
0900 Total new obligations, unexpired accounts	5	4	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	18	20
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	8	6	3
1930 Total budgetary resources available	23	24	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	20	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	2
3010 New obligations, unexpired accounts	5	4	.....
3020 Outlays (gross)	-5	-2	-2
3050 Unpaid obligations, end of year .....	.....	2	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	-1	1
3200 Obligated balance, end of year	-1	1	-1
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	8	6	3
Financing disbursements:			
4110 Outlays, gross (total)	5	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-7	-6	-3
4122 Interest on uninvested funds	-1	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-8	-6	-3
4170 Outlays, net (mandatory)	-3	-4	-1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-3	-4	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4244-0-3-604	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	17	17	17
2121 Limitation available from carry-forward	9	5	.....
2143 Uncommitted limitation carried forward	-11	.....	.....
2150 Total guaranteed loan commitments	15	22	17
2199 Guaranteed amount of guaranteed loan commitments	15	22	17
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	87	113	131
2231 Disbursements of new guaranteed loans	27	23	20
2251 Repayments and prepayments	-1	-5	-5
2263 Adjustments: Terminations for default that result in claim payments .....	.....	.....	.....
2290 Outstanding, end of year	113	131	146
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	113	131	146

Balance Sheet (in millions of dollars)

Identification code 086-4244-0-3-604	2015 actual	2016 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	11	17
1999 Total assets	11	17
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	11	17
4999 Total liabilities and net position	11	17

NATIVE HAWAIIAN HOUSING BLOCK GRANT

Program and Financing (in millions of dollars)

Identification code 086-0235-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Native Hawaiian Housing Block Grant	1	.....	.....
0900 Total new obligations (object class 41.0)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1930 Total budgetary resources available	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	22	18
3010 New obligations, unexpired accounts	1	.....	.....
3020 Outlays (gross)	-12	-4	-5
3050 Unpaid obligations, end of year	22	18	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	22	18
3200 Obligated balance, end of year	22	18	13
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	12	4	5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	12	4	5

The Hawaiian Homelands Homeownership Act of 2000 (P.L. 106-568), which amended the Native American Housing Assistance and Self-Determination Act of 1996 by adding Title VIII, authorized the Native Hawaiian Housing Block Grant program. This program provides funds to develop, maintain and operate affordable housing for eligible low-income Native Hawaiian families. It authorizes annual grants to the Department of Hawaiian Home Lands (DHHL) for housing and housing-related assistance, pursuant to an annual housing plan, within the area in which DHHL is au-

thorized to provide that assistance. The Budget does not request funds for this program.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0223-0-1-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	5	4	3
0707 Reestimates of loan guarantee subsidy	30	7	.....
0708 Interest on reestimates of loan guarantee subsidy	3	.....	.....
0709 Administrative expenses .....	.....	1	1
0900 Total new obligations (object class 41.0)	38	12	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	7	10
1001 Discretionary unobligated balance brought fwd, Oct 1	4	7	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	.....
Appropriations, mandatory:			
1200 Appropriation	33	7	.....
1900 Budget authority (total)	41	15	.....
1930 Total budgetary resources available	45	22	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	10	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	38	12	4
3020 Outlays (gross)	-39	-12	-4
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	.....
4011 Outlays from discretionary balances	4	4	4
4020 Outlays, gross (total)	6	5	4
Mandatory:			
4090 Budget authority, gross	33	7	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	33	7	.....
4180 Budget authority, net (total)	41	15	.....
4190 Outlays, net (total)	39	12	4
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 086-0223-0-1-371	2016 actual	2017 est.	2018 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Housing Loan Guarantee	710	800	880
Guaranteed loan subsidy (in percent):			
232001 Indian Housing Loan Guarantee	0.63	0.54	0.37
232999 Weighted average subsidy rate	0.63	0.54	0.37
Guaranteed loan subsidy budget authority:			
233001 Indian Housing Loan Guarantee	5	4	3
Guaranteed loan subsidy outlays:			
234001 Indian Housing Loan Guarantee	6	4	3
Guaranteed loan reestimates:			
235001 Indian Housing Loan Guarantee	32	-14	.....
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority .....	.....	1	1

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT—Continued

The Indian Housing Loan Guarantee program (also known as the Section 184 program) provides access to private mortgage financing for Indian families, Indian Tribes and their tribally-designated housing entities who otherwise would face barriers to acquiring such financing because of the unique legal status of Indian trust land. The Budget does not request funds for this program because the Department will carry forward sufficient balances of prior-year subsidy budget authority to support the estimated \$880 million in new loan guarantees in 2018.

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4104-0-3-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0711	23	22	22
0713	6	6	6
0742		17	
0743	1	4	
0900	30	49	28
Budgetary resources:			
Unobligated balance:			
1000	276	316	303
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	72	36	27
1801	-2		
1850	70	36	27
1930	346	352	330
Memorandum (non-add) entries:			
1941	316	303	302
Change in obligated balance:			
Unpaid obligations:			
3000	1	4	28
3010	30	49	28
3020	-27	-25	-25
3050	4	28	31
Uncollected payments:			
3060	-4	-2	-2
3070	2		
3090	-2	-2	-2
Memorandum (non-add) entries:			
3100	-3	2	26
3200	2	26	29
Financing authority and disbursements, net:			
Mandatory:			
4090	70	36	27
Financing disbursements:			
4110	27	25	25
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	-39	-11	-3
4122	-11	-11	-12
4123	-22	-14	-12
4130	-72	-36	-27
Additional offsets against financing authority only (total):			
4140	2		
4170	-45	-11	-2
4180			
4190	-45	-11	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-0-3-604	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:			
2111	1,190	1,190	
2121	273	767	1,784
2143	-753	-1,157	-904
2150	710	800	880

2199	Guaranteed amount of guaranteed loan commitments	710	800	800
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	5,672	5,908	6,680
2231	Disbursements of new guaranteed loans	826	800	880
2251	Repayments and prepayments	-18	-6	-6
Adjustments:				
2263	Terminations for default that result in claim payments	-23	-22	-22
2264	Other adjustments, net	-549		
2290	Outstanding, end of year	5,908	6,680	7,532
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	5,908	6,680	7,532

Balance Sheet (in millions of dollars)

Identification code 086-4104-0-3-604	2015 actual	2016 actual
ASSETS:		
Federal assets:		
1101	261	307
Investments in US securities:		
1106	1	
1504	31	37
1999	293	344
LIABILITIES:		
2103	116	116
Non-Federal liabilities:		
2201		3
2204	159	225
2207	18	
2999	293	344
4999	293	344

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0233-0-1-371	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000	6	6	6
1930	6	6	6
Memorandum (non-add) entries:			
1941	6	6	6
4180			
4190			

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0233-0-1-371	2016 actual	2017 est.	2018 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	16	23	23
Guaranteed loan subsidy (in percent):			
232001	0.51	-27	-28
232999	0.51	-27	-28

The Native Hawaiian Housing Loan Guarantee program (also known as the Section 184A program), provides access to private mortgage financing to Native Hawaiian families who are eligible to reside on the Hawaiian home lands and otherwise would face barriers to acquiring such financing because of the unique legal status of the Hawaiian home lands. The Budget does not request any new credit subsidy budget authority for this program because the Department will carry forward sufficient balances of prior-year subsidy budget authority to support the estimated \$23 million in new loan guarantees in 2018.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4351-0-3-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0711		1	1
0713	1		
0900	1	1	1
Budgetary resources:			
Unobligated balance:			
1000	4	4	4
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	1	1	1
1930	5	5	5
Memorandum (non-add) entries:			
1941	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000			1
3010	1	1	1
3020	-1		
3050		1	2
Memorandum (non-add) entries:			
3100			1
3200		1	2

Identification code 086-4351-0-3-371	2016 actual	2017 est.	2018 est.
Financing authority and disbursements, net:			
Mandatory:			
4090	1	1	1
Financing disbursements:			
4110	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	-1		
4122	-1	-1	-1
4130	-1	-1	-1
4170		-1	-1
4180			
4190		-1	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4351-0-3-371	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:			
2111			
2121	356	340	317
2143	-340	-317	-294
2150	16	23	23
2199	16	23	23
Cumulative balance of guaranteed loans outstanding:			
2210	114	126	148
2231	16	23	23
2251	-4		
2263		-1	-1
2290	126	148	170
Memorandum:			
2299	126	148	170

Balance Sheet (in millions of dollars)

Identification code 086-4351-0-3-371	2015 actual	2016 actual
ASSETS:		
1101	6	3
1504		
1999	6	3
LIABILITIES:		
2103	4	3
2204	2	

2999	Total liabilities	6	3
4999	Total liabilities and net position	6	3

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901 et seq.), \$330,000,000, to remain available until September 30, 2019, except that amounts allocated pursuant to section 854(c)(5) of such Act shall remain available until September 30, 2020: Provided, That the Secretary shall renew all expiring contracts for permanent supportive housing that initially were funded under section 854(c)(3) of such Act (before paragraph (3) was redesignated as paragraph (5) by section 701(a)(1) of the Housing Opportunity Through Modernization Act of 2016 (Public Law 114-201)) from funds made available under this heading in fiscal year 2010 and prior fiscal years that meet all program requirements before awarding funds for new contracts under section 854(c)(5) of such Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0308-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001	308	307	298
0002	33	38	28
0799	341	345	326
0801	1		
0900	342	345	326
Budgetary resources:			
Unobligated balance:			
1000	106	99	88
Budget authority:			
Appropriations, discretionary:			
1100	335	334	330
1900	335	334	330
1930	441	433	418
Memorandum (non-add) entries:			
1941	99	88	92
Change in obligated balance:			
Unpaid obligations:			
3000	512	506	500
3010	342	345	326
3020	-348	-351	-331
3050	506	500	495
Memorandum (non-add) entries:			
3100	512	506	500
3200	506	500	495
Budget authority and outlays, net:			
Discretionary:			
4000	335	334	330
Outlays, gross:			
4010	6	3	3
4011	342	348	328
4020	348	351	331
4180	335	334	330
4190	348	351	331

The 2018 Budget provides \$330 million for the Housing Opportunities for Persons with AIDS (HOPWA) program, the only Federal program dedicated to addressing the housing needs of low-income Americans living with HIV and AIDS. HOPWA funding provides States and localities with resources to devise long-term comprehensive strategies for providing housing and supportive services to meet the housing needs of persons living with HIV and AIDS and their families. HOPWA funds have been demon-

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS—Continued

strated to reduce the risk of homelessness, increase housing stability, improve access to HIV care and health outcomes for program participants, and reduce the risk of HIV transmission to others.

Ninety percent of HOPWA funds are distributed to States and eligible metropolitan areas according to a formula, and the remaining ten percent are awarded competitively to States, local governments, and private non-profit entities for projects with long-term comprehensive strategies in non-formula areas. The HOPWA formula was updated via the Housing Opportunity Through Modernization Act of 2016, Public Law No. 114–201. The law requires formula funds to be allocated based on cases of persons living with HIV or AIDS instead of cumulative AIDS cases, and ensures funding to jurisdictions reflects the current nature and distribution of the HIV/AIDS epidemic. The modernized HOPWA formula is adjusted for an area's fair market rent and poverty rates to further ensure HOPWA funds are focused on areas that have the most need. The law also includes several changes that will allow better targeting of HOPWA resources and more flexibility for grantees to provide the most cost-effective and timely interventions. The updated formula is effective in 2017, and HUD is working closely with formula grantees through a comprehensive Technical Assistance initiative to develop community-wide strategies for managing the changes.

HUD is continuing its partnership with Federal agencies through the HIV Care Continuum to improve outcomes that promote greater achievements in viral suppression through the coordination and alignment of housing support with medical care for people living with HIV. Furthermore, HUD is placing greater emphasis on coordinating local planning and service delivery of HOPWA housing resources with local homeless Continuums of Care. This effort is expected to increase local collaborations in the delivery of housing and services, and reduce duplication within local systems of support.

Object Classification (in millions of dollars)

Identification code 086–0308–0–1–604	2016 actual	2017 est.	2018 est.
41.0 Direct obligations: Grants, subsidies, and contributions	341	345	326
99.0 Reimbursable obligations	1		
99.9 Total new obligations, unexpired accounts	342	345	326

COMMUNITY DEVELOPMENT FUND

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0162–0–1–451	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Community Development Formula Grants	3,075	3,162	615
0002 Indian Tribes	118	64	
0003 Indian Tribes Mold Remediation	1		
0004 Hurricane Sandy	1,299	5,050	
0005 2011 and 2012 Disasters	92	158	
0006 2013 Disasters	205	216	
0007 National Disaster Resilience Competition	74	925	
0010 Other Disaster Assistance	1	72	
0011 2015 Disasters		299	
0012 2016 Disasters		2,306	
0900 Total new obligations (object class 41.0)	4,865	12,252	615

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,022	8,016	623
1010 Unobligated balance transfer to other accts [086–0338]		–2	
1050 Unobligated balance (total)	9,022	8,014	623
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,860	4,864	

1120 Appropriations transferred to other acct [086–0338]	–1	–3	
1160 Appropriation, discretionary (total)	3,859	4,861	
1930 Total budgetary resources available	12,881	12,875	623
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,016	623	8

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,495	11,338	17,036
3010 New obligations, unexpired accounts	4,865	12,252	615
3020 Outlays (gross)	–6,014	–6,554	–6,819
3041 Recoveries of prior year unpaid obligations, expired	–8		
3050 Unpaid obligations, end of year	11,338	17,036	10,832
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,495	11,338	17,036
3200 Obligated balance, end of year	11,338	17,036	10,832

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,859	4,861	
Outlays, gross:			
4010 Outlays from new discretionary authority	51	212	
4011 Outlays from discretionary balances	5,963	6,342	6,819
4020 Outlays, gross (total)	6,014	6,554	6,819
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	3,859	4,861	
4080 Outlays, net (discretionary)	6,013	6,554	6,819
4180 Budget authority, net (total)	3,859	4,861	
4190 Outlays, net (total)	6,013	6,554	6,819

Community Development Block Grant (CDBG).—The CDBG program provides formula grants to States, local governments, and Insular Areas to benefit mainly low- to moderate-income persons, and support a wide range of community and economic development activities, such as public infrastructure improvements (which account for approximately 33 percent of all CDBG funds), housing rehabilitation and construction (approximately 25 percent of funds), job creation and retention, and public services. Seventy percent of CDBG formula grants are distributed to mainly urban areas (entitlement communities), and 30 percent are distributed to States (non-entitlement communities). The 2018 Budget does not request funding for CDBG, devolves community and economic development to the State and local level, and redirects Federal resources to other activities.

Indian Community Development Block Grant (ICDBG).—This program provides grants to help develop viable American Indian and Alaska Native Communities with decent housing, a suitable living environment, and economic opportunities, primarily for low- and moderate-income persons. The 2018 Budget does not request funding for ICDBG, which duplicates HUD's larger Native American Housing Block Grant program and other Federal programs, and redirects the savings to higher priority areas.

CDBG Disaster Recovery (CDBG-DR).—This account also contains previously appropriated CDBG-DR funding provided to communities impacted by major disasters, including Hurricane Sandy, Hurricane Matthew, and other recent floods in Louisiana, Texas, and West Virginia.

BROWNFIELDS REDEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086–0314–0–1–451	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	7	3
3020 Outlays (gross)	–3	–4	–3
3041 Recoveries of prior year unpaid obligations, expired	–5		
3050 Unpaid obligations, end of year	7	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	7	3

3200	Obligated balance, end of year	7	3	.....
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	3	4	3
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	3	4	3

The 2018 Budget requests no funding for the Brownfields Economic Development Initiative (BEDI), which was a competitive grant program designed to assist cities with the redevelopment of brownfield sites for the purposes of economic development and job creation. Local governments have access to other public and private funds for similar purposes. The Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) permanently rescinded all unobligated balances of BEDI funds, including carryover and recaptures.

HOME INVESTMENT PARTNERSHIPS PROGRAM

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0205–0–1–604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 HOME Investment Program	961	1,027	153
0900 Total new obligations (object class 41.0)	961	1,027	153
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	235	232	153
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1050 Unobligated balance (total)	244	232	153
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	950	948	.....
1930 Total budgetary resources available	1,194	1,180	153
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	232	153	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,184	2,965	3,023
3010 New obligations, unexpired accounts	961	1,027	153
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–1,154	–969	–949
3040 Recoveries of prior year unpaid obligations, unexpired	–9	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–19	.....	.....
3050 Unpaid obligations, end of year	2,965	3,023	2,227
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,184	2,965	3,023
3200 Obligated balance, end of year	2,965	3,023	2,227
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	950	948	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	5	9	.....
4011 Outlays from discretionary balances	1,149	960	949
4020 Outlays, gross (total)	1,154	969	949
4180 Budget authority, net (total)	950	948	.....
4190 Outlays, net (total)	1,154	969	949

The HOME Investment Partnerships Program (HOME) provides flexible annual formula grant assistance to States and units of local government to increase the supply of affordable housing and expand homeownership for low- to very-low income persons through a wide range of activities that build, buy, and/or rehabilitate affordable housing. Sixty percent of the formula grant funds is awarded to participating local governments and 40

percent is awarded to states. Projects funded by HOME often leverage private dollars and are used in conjunction with other funds such as the Low-Income Housing Tax Credit (LIHTC), Community Development Block Grant, and local funds.

The Budget does not request funding for HOME, and recognizes a greater role for State and local governments and the private sector in addressing community development and affordable housing needs. The Department will continue to administer the program until all existing grant funds are disbursed and closed. There are currently \$2.9 billion of un-disbursed HOME funds from 2016 and earlier grants. HUD will also oversee projects assisted with HOME grants until the end of their affordability periods (projects are required to remain affordable for as long as 20 years from the date of completion). There are approximately 25,400 rental projects containing 282,800 units, and 11,500 homebuyer units that are currently under regulatory compliance, and additionally, new projects that are currently underway will be placed in service over the next several years.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0176–0–1–604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Self Help Housing Opportunity Program	10	10	10
0002 Capacity Building	35	35	35
0003 Rural Capacity Building	5	5	5
0007 Veteran Home Rehab and Mod Pilot .....	.....	6	6
0900 Total new obligations (object class 41.0)	50	56	56
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	56	56
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	56	56	.....
1930 Total budgetary resources available	106	112	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	56	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	90	86	92
3010 New obligations, unexpired accounts	50	56	56
3020 Outlays (gross)	–54	–50	–48
3050 Unpaid obligations, end of year	86	92	100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	90	86	92
3200 Obligated balance, end of year	86	92	100
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	56	.....
Outlays, gross:			
4011 Outlays from discretionary balances	54	50	48
4180 Budget authority, net (total)	56	56	.....
4190 Outlays, net (total)	54	50	48

The Self-Help and Assisted Homeownership Opportunity Program (SHOP) account includes funding for the SHOP program, Capacity Building for Community Development and Affordable Housing (Section 4), rural capacity building, and a pilot home modification and rehabilitation program for disabled and low-income veterans.

The 2018 Budget does not request funding for these programs. The Budget recognizes a greater role for State and local governments and the private sector in addressing community development and affordable housing needs.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM—Continued
These programs are also duplicative or overlap with other Federal, State, and local efforts.

NEIGHBORHOOD STABILIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 086-0344-0-1-451	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003 Disaster Assistance	2	20	.....
0900 Total new obligations (object class 41.0)	2	20	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	20	.....
1021 Recoveries of prior year unpaid obligations	7	.....	.....
1050 Unobligated balance (total)	22	20	.....
1930 Total budgetary resources available	22	20	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	255	218	139
3010 New obligations, unexpired accounts	2	20	.....
3020 Outlays (gross)	-32	-99	-71
3040 Recoveries of prior year unpaid obligations, unexpired	-7	.....	.....
3050 Unpaid obligations, end of year	218	139	68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	255	218	139
3200 Obligated balance, end of year	218	139	68
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	32	99	71
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	32	99	71

The Neighborhood Stabilization Program (NSP) was first authorized by the Housing and Economic Recovery Act of 2008 (HERA), and funded at \$3.92 billion. In response to the foreclosure crisis, HERA directed HUD to develop a formula to distribute the funds to State and local governments with the greatest need. Grantees were allowed to use NSP funds for a number of eligible activities, including establishing financing mechanisms; purchasing and rehabilitating abandoned or foreclosed properties; establishing land banks; demolishing blighted structures; and redeveloping vacant or demolished property. In 2009, the American Recovery and Reinvestment Act (ARRA) made several changes to the NSP program as enacted by HERA and appropriated an additional \$2 billion in funding for NSP2; these amounts are reflected within the Community Development Fund account. The Dodd-Frank Financial Reform and Consumer Protection Act of 2010 (Dodd-Frank Act) appropriated an additional \$1 billion for a third iteration of NSP (NSP3) in July 2010.

As of April 2017, NSP grantees had expended (including program income) an amount equivalent to 119 percent of the total program funds allocated for all iterations of NSP. Grantees have approximately \$213 million in NSP-generated program income that must be expended prior to drawing down the remaining grant funds that are reflected in this account. HUD is closely monitoring efforts to expend these funds consistent with NSP requirements and the Department is providing technical assistance to field offices and grantees to expedite closing out all grants.

HOMELESS ASSISTANCE GRANTS

For the Emergency Solutions Grants program as authorized under subtitle B of title IV of the McKinney-Vento Homeless Assistance Act, as amended; the Continuum of Care program as authorized under subtitle C of title IV of such Act; and the

Rural Housing Stability Assistance program as authorized under subtitle D of title IV of such Act, \$2,250,000,000, to remain available until September 30, 2020: Provided, That any rental assistance amounts that are recaptured under such Continuum of Care program shall remain available until expended: Provided further, That not less than \$250,000,000 of the funds appropriated under this heading shall be available for such Emergency Solutions Grants program: Provided further, That not less than \$1,980,000,000 of the funds appropriated under this heading shall be available for such Continuum of Care and Rural Housing Stability Assistance programs: Provided further, That up to \$7,000,000 of the funds appropriated under this heading shall be available for the national homeless data analysis project: Provided further, That for all match requirements applicable to funds made available under this heading for this fiscal year and prior years, a grantee may use (or could have used) as a source of match funds other funds administered by the Secretary and other Federal agencies unless there is (or was) a specific statutory prohibition on any such use of any such funds: Provided further, That none of the funds provided under this heading shall be available to provide funding for new projects, except for projects created through reallocation, unless the Secretary determines that the continuum of care has demonstrated that projects are evaluated and ranked based on the degree to which they improve the continuum of care's system performance: Provided further, That the Secretary shall prioritize funding under the Continuum of Care program to continuums of care that have demonstrated a capacity to reallocate funding from lower performing projects to higher performing projects: Provided further, That any unobligated amounts remaining from funds appropriated under this heading in fiscal year 2012 and prior years for project-based rental assistance for rehabilitation projects with 10-year grant terms may be used for purposes under this heading, notwithstanding the purposes for which such funds were appropriated: Provided further, That all balances for Shelter Plus Care renewals previously funded from the Shelter Plus Care Renewal account and transferred to this account shall be available, if recaptured, for Continuum of Care renewals in fiscal year 2018: Provided further, That youth aged 24 and under seeking assistance under this heading shall not be required to provide third party documentation to establish their eligibility under 42 U.S.C. 11302(a) or (b) to receive services: Provided further, That unaccompanied youth aged 24 and under or families headed by youth aged 24 and under who are living in unsafe situations may be served by youth-serving providers funded under this heading: Provided further, That the Secretary may use amounts made available under this heading for the Continuum of Care program to renew a grant originally awarded pursuant to the matter under the heading "Department of Housing and Urban Development—Permanent Supportive Housing" in chapter 6 of title III of the Supplemental Appropriations Act, 2008 (Public Law 110-252; 122 Stat. 2351) for assistance under subtitle F of title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11403 et seq.): Provided further, That such renewal grant shall be awarded to the same grantee and be subject to the provisions of such Continuum of Care program except that the funds may be used outside the geographic area of the continuum of care.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0192-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Continuum of Care	1,824	1,969	1,988
0002 Emergency Solutions Grants—Formula	285	261	259
0003 National Homeless Data Analysis Project	14	7	7
0005 Youth Demonstration .....	.....	17	16
0006 Youth Technical Assistance	5	.....	.....
0799 Total direct obligations	2,128	2,254	2,270
0801 BJA Pay for Success Demonstration	9	.....	.....
0900 Total new obligations, unexpired accounts	2,137	2,254	2,270
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,098	2,236	2,244
1020 Adjustment of unobligated bal brought forward, Oct 1	5	.....	.....
1021 Recoveries of prior year unpaid obligations	195	16	13
1050 Unobligated balance (total)	2,298	2,252	2,257
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,250	2,246	2,250
1900 Budget authority (total)	2,250	2,246	2,250
1930 Total budgetary resources available	4,548	4,498	4,507

Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-175	.....
1941	Unexpired unobligated balance, end of year	2,236	2,244 2,237
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,536	2,392 2,506
3001	Adjustments to unpaid obligations, brought forward, Oct 1	-5	.....
3010	New obligations, unexpired accounts	2,137	2,254 2,270
3020	Outlays (gross)	-1,887	-2,124 -2,267
3040	Recoveries of prior year unpaid obligations, unexpired	-195	-16 -13
3041	Recoveries of prior year unpaid obligations, expired	-194	.....
3050	Unpaid obligations, end of year	2,392	2,506 2,496
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,531	2,392 2,506
3200	Obligated balance, end of year	2,392	2,506 2,496
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	2,250	2,246 2,250
Outlays, gross:			
4010	Outlays from new discretionary authority	3	11 11
4011	Outlays from discretionary balances	1,884	2,113 2,256
4020	Outlays, gross (total)	1,887	2,124 2,267
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-1	.....
4040	Offsets against gross budget authority and outlays (total)	-1	.....
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....
4070	Budget authority, net (discretionary)	2,250	2,246 2,250
4080	Outlays, net (discretionary)	1,886	2,124 2,267
4180	Budget authority, net (total)	2,250	2,246 2,250
4190	Outlays, net (total)	1,886	2,124 2,267

The Homeless Assistance Grants account provides funds for the Emergency Solutions Grant (ESG) and Continuum of Care (CoC) programs. These programs, which award funds through formula and competitive processes, enable localities to shape and implement comprehensive, flexible, coordinated approaches to address the multiple issues of homelessness.

The 2018 Budget provides a total of \$2.25 billion for a wide range of activities to assist homeless persons and prevent future occurrences of homelessness. The Budget supports \$1.988 billion for the CoC program, including funding for competitive renewals and new projects created through reallocation; \$255 million for ESG formula funding for communities to address emergency needs such as emergency shelter, street outreach, essential services, homelessness prevention, and rapid rehousing; and \$7 million for the National Homeless Data Analysis Project.

The 2018 Budget sustains funding to support programs dedicated to ending homelessness, including persons experiencing chronic homelessness, veterans experiencing homelessness, and families, youth, and children experiencing homelessness.

The 2018 Budget also proposes two legislative changes to: 1) allow CoC grantees to receive one-year transition grants, which will better allow projects to maintain service to program participants as those projects transition from one CoC program component to another (e.g., from transitional housing to permanent supportive housing) and 2) allow CoC grant recipients to count program income toward meeting matching requirements.

Object Classification (in millions of dollars)			
Identification code 086-0192-0-1-604		2016 actual	2017 est. 2018 est.
41.0	Direct obligations: Grants, subsidies, and contributions	2,128	2,254 2,270
99.0	Reimbursable obligations	9	.....
99.9	Total new obligations, unexpired accounts	2,137	2,254 2,270

PERMANENT SUPPORTIVE HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0342-0-1-604	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	9	5 2
3020	Outlays (gross)	-4	-3 -2
3050	Unpaid obligations, end of year	5	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	9	5 2
3200	Obligated balance, end of year	5	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	4	3 2
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	4	3 2

The Supplemental Appropriations Act, 2008 (Public Law 110-252) provided \$73 million for permanent supportive housing assistance as referenced in the Road Home Program of the Louisiana Recovery Authority (LRA). Of the total amount appropriated, \$50 million was for permanent supportive housing, serving approximately 1,000 homeless individuals and families living with disabilities. The LRA is eligible to apply for Homeless Assistance Grants to renew this assistance. Additionally, this account provided \$23 million in project-based rental assistance vouchers to LRA to support an estimated 2,000 elderly and disabled disaster victims, as authorized. Beginning in 2010, these vouchers have been renewed within the Tenant-Based Rental Assistance account upon the termination of the original subsidy.

RURAL HOUSING AND ECONOMIC DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0324-0-1-604	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	.....
1021	Recoveries of prior year unpaid obligations	1	.....
1050	Unobligated balance (total)	4	.....
Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	-4	.....
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6	4 2
3020	Outlays (gross)	-1	-2 -2
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....
3050	Unpaid obligations, end of year	4	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6	4 2
3200	Obligated balance, end of year	4	2
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	-4	.....
Outlays, gross:			
4011	Outlays from discretionary balances	1	2 2
4180	Budget authority, net (total)	-4	.....
4190	Outlays, net (total)	1	2 2

The Budget does not provide funding for the Rural Housing and Economic Development (RHED) program. RHED was created to support housing and economic development activities in rural communities. The Consolidated Appropriations Act, 2016 (Public Law 114-113) permanently rescinded

RURAL HOUSING AND ECONOMIC DEVELOPMENT—Continued

all unobligated balances of RHED funds, including carryover and recap-
tures.

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in millions of dollars)

Identification code 086-4015-0-3-451	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	9
3020 Outlays (gross)		-1	-1
3050 Unpaid obligations, end of year	10	9	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	9
3200 Obligated balance, end of year	10	9	8
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	1

Status of Direct Loans (in millions of dollars)

Identification code 086-4015-0-3-451	2016 actual	2017 est.	2018 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	5
1290 Outstanding, end of year	5	5	5

The Revolving Fund (liquidating programs) was established by the Independent Offices Appropriations Act of 1955 for the efficient liquidation of assets acquired under a number of housing and urban development programs, all of which are no longer active. For example, the Section 312 loan program portfolio, which provided first and junior lien financing at below market interest rates for the rehabilitation of homes in low-income neighborhoods, constituted a large portion of the account activities but has not originated new loans for over 20 years. The operational expenses are financed from a permanent, indefinite appropriation to administer the remaining repayments of loans, recaptures, and lien releases in the portfolio. Any remaining unobligated balances in the account are returned to the Treasury annually.

Balance Sheet (in millions of dollars)

Identification code 086-4015-0-3-451	2015 actual	2016 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	9	9
1601 Direct loans, gross	5	5
1603 Allowance for estimated uncollectible loans and interest (-)	-5	-5
1604 Direct loans and interest receivable, net		
1606 Foreclosed property	2	2
1699 Value of assets related to direct loans	2	2
1999 Total assets	11	11
LIABILITIES:		
2207 Non-Federal liabilities: Other	1	1
NET POSITION:		
3100 Unexpended appropriations	10	10
4999 Total liabilities and net position	11	11

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0198-0-1-451	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy		1	
0900 Total new obligations (object class 33.0)		1	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		1	
1900 Budget authority (total)		1	
1930 Total budgetary resources available		1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	11	7
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)	-3	-5	-3
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	11	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	11	7
3200 Obligated balance, end of year	11	7	4
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	4	3
Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4180 Budget authority, net (total)		1	
4190 Outlays, net (total)	3	5	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0198-0-1-451	2016 actual	2017 est.	2018 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Community Development Loan Guarantee (Fee)	85	150	
215999 Total loan guarantee levels	85	150	
Guaranteed loan subsidy (in percent):			
232003 Community Development Loan Guarantee (Fee)	0.00	0.00	
232999 Weighted average subsidy rate	0.00	0.00	
Guaranteed loan subsidy outlays:			
234001 Community development loan guarantee levels	3	4	3
234999 Total subsidy outlays	3	4	3
Guaranteed loan reestimates:			
235001 Community development loan guarantee levels	-60	-9	
235999 Total guaranteed loan reestimates	-60	-9	

The Community Development Loan Guarantee program (Section 108) supports economic development projects, housing rehabilitation, and the rehabilitation, construction, or installation of public facilities for the benefit of low- to moderate-income persons or to aid in the prevention of slums.

The Budget devolves community and economic development activities to the State and local level and does not request any new loan guarantee authority for Section 108 for 2018.

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4096-0-3-451	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	34	4	

0743	Interest on downward reestimates	26	6	.....
0900	Total new obligations, unexpired accounts	60	10	.....

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	134	80	78
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Financing authority:

Spending authority from offsetting collections, mandatory:

1800	Collected	9	11	9
1801	Change in uncollected payments, Federal sources	-3	-3	-3

Spending auth from offsetting collections, mand (total)

1850	6	8	6
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Total budgetary resources available

1930	140	88	84
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Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	80	78	84
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Change in obligated balance:

Unpaid obligations:

3010	New obligations, unexpired accounts	60	10
3020	Outlays (gross)	-60	-10	.....

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-20	-17	-14
3070	Change in uncollected pymts, Fed sources, unexpired	3	3	3
3090	Uncollected pymts, Fed sources, end of year	-17	-14	-11

Memorandum (non-add) entries:

3100	Obligated balance, start of year	-20	-17	-14
3200	Obligated balance, end of year	-17	-14	-11

Financing authority and disbursements, net:

Mandatory:

4090	Budget authority, gross	6	8	6
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Financing disbursements:

4110	Outlays, gross (total)	60	10
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Offsets against gross financing authority and disbursements:

Offsetting collections (collected) from:

4120	Federal Sources: Payments from Program Account	-3	-5	-3
4122	Interest on uninvested funds	-6	-6	-6

Offsets against gross budget authority and outlays (total)

4130	-9	-11	-9
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Additional offsets against financing authority only (total):

4140	Change in uncollected pymts, Fed sources, unexpired	3	3	3
4170	Outlays, net (mandatory)	51	-1	-9
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	51	-1	-9

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4096-0-3-451	2016 actual	2017 est.	2018 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	85	150	.....
2121	Limitation available from carry-forward .....	.....	.....	.....
2142	Uncommitted loan guarantee limitation .....	.....	.....	.....
2143	Uncommitted limitation carried forward .....	.....	.....	.....
2150	Total guaranteed loan commitments	85	150	.....
2199	Guaranteed amount of guaranteed loan commitments .....	.....	150	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	2,011	1,707	1,855
2231	Disbursements of new guaranteed loans	112	312	233
2251	Repayments and prepayments	-416	-164	-177
2290	Outstanding, end of year	1,707	1,855	1,911
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,707	1,855	1,911

Balance Sheet (in millions of dollars)

Identification code 086-4096-0-3-451	2015 actual	2016 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	114	63
1999	Total assets	114	63
LIABILITIES:			
2204	Non-Federal liabilities: Liabilities for loan guarantees	114	63
4999	Total liabilities and net position	114	63

COMMUNITY DEVELOPMENT LOAN GUARANTEES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4097-0-3-451	2016 actual	2017 est.	2018 est.	
Change in obligated balance:				
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-3	-3	-3
3200	Obligated balance, end of year	-3	-3	-3
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4097-0-3-451	2016 actual	2017 est.	2018 est.	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1	1	1
2251	Repayments and prepayments .....	.....	.....	.....
2290	Outstanding, end of year	1	1	1
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	.....	.....	.....

Balance Sheet (in millions of dollars)

Identification code 086-4097-0-3-451	2015 actual	2016 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	-3	-3
Investments in US securities:			
1106	Receivables, net	3	3
1999	Total assets

Trust Funds

HOUSING TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8560-0-7-604	2016 actual	2017 est.	2018 est.	
0100	Balance, start of year	12	15	
Receipts:				
Current law:				
1130	Affordable Housing Allocation, Housing Trust Fund	186	222	220
Proposed:				
1230	Affordable Housing Allocation, Housing Trust Fund .....	.....	.....	-220
1999	Total receipts	186	222	.....
2000	Total: Balances and receipts	186	234	15
Appropriations:				
Current law:				
2101	Housing Trust Fund	-186	-222	-220
2103	Housing Trust Fund .....	.....	-12	-15
2132	Housing Trust Fund	12	15	.....
2199	Total current law appropriations	-174	-219	-235
Proposed:				
2201	Housing Trust Fund .....	.....	.....	220
2999	Total appropriations	-174	-219	-15
5099	Balance, end of year	12	15	.....

Program and Financing (in millions of dollars)

Identification code 086-8560-0-7-604	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0001	Grants	3	191	220
0900	Total new obligations (object class 41.0)	3	191	220

HOUSING TRUST FUND—Continued
Program and Financing—Continued

Identification code 086-8560-0-7-604	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000		171	199
Budget authority:			
Appropriations, mandatory:			
1201	186	222	220
1203		12	15
1232	-12	-15	
1260	174	219	235
1930	174	390	434
Memorandum (non-add) entries:			
1941	171	199	214
Change in obligated balance:			
Unpaid obligations:			
3000		3	176
3010	3	191	220
3020		-18	-67
3050	3	176	329
Memorandum (non-add) entries:			
3100		3	176
3200	3	176	329
Budget authority and outlays, net:			
Mandatory:			
4090	174	219	235
Outlays, gross:			
4100		2	2
4101		16	65
4110		18	67
4180	174	219	235
4190		18	67

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority	174	219	235
Outlays		18	67
Legislative proposal, subject to PAYGO:			
Budget Authority			-220
Outlays			-2
Total:			
Budget Authority	174	219	15
Outlays		18	65

The Housing Trust Fund provides grants to States to increase and preserve the supply of affordable rental housing and homeownership opportunities for extremely low-income families. The Housing Trust Fund was authorized by section 1131 of the Housing and Economic Recovery Act of 2008 (Public Law 110-289), which directed the account to be funded from assessments on Fannie Mae and Freddie Mac. The Federal Housing Finance Agency (FHFA), as regulator of Fannie Mae and Freddie Mac, suspended these assessments in November 2008 but reinstated them effective January 2015. The 2018 Budget includes a legislative proposal to eliminate the assessment and discontinue funding for the Housing Trust Fund.

HOUSING TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-8560-4-7-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001			-6
0900			-6

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201			-220
1930			-220
Total budgetary resources available			
			-220
Memorandum (non-add) entries:			
1941			-214
Change in obligated balance:			
Unpaid obligations:			
3010			-6
3020			2
3050			-4
Memorandum (non-add) entries:			
3200			-4
Budget authority and outlays, net:			
Mandatory:			
4090			-220
Outlays, gross:			
4100			-2
4180			-220
4190			-2

HOUSING PROGRAMS

Federal Funds

PROJECT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of project-based subsidy contracts under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act"), not otherwise provided for, \$10,351,100,000, to remain available until September 30, 2020, shall be available on October 1, 2017 (in addition to the \$400,000,000 previously appropriated under this heading that became available October 1, 2017), and \$400,000,000, to remain available until September 30, 2021, shall be available on October 1, 2018: Provided, That the amounts made available under this heading shall be available for expiring or terminating section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for amendments to section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for contracts entered into pursuant to section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401), for renewal of section 8 contracts for units in projects that are subject to approved plans of action under the Emergency Low Income Housing Preservation Act of 1987 or the Low-Income Housing Preservation and Resident Homeownership Act of 1990, and for administrative and other expenses associated with project-based activities and assistance funded under this paragraph: Provided further, That of the total amounts provided under this heading, not to exceed \$285,000,000 shall be available for performance-based contract administrators for section 8 project-based assistance, for carrying out 42 U.S.C. 1437(f): Provided further, That the Secretary of Housing and Urban Development may also use such amounts in the previous proviso for performance-based contract administrators for the administration of: interest reduction payments pursuant to section 236(a) of the National Housing Act (12 U.S.C. 1715z-1(a)); rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s); section 236(f)(2) rental assistance payments (12 U.S.C. 1715z-1(f)(2)); project rental assistance contracts for the elderly under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701g); project rental assistance contracts for supportive housing for persons with disabilities under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2)); project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667); and loans under section 202 of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667): Provided further, That amounts recaptured under this heading, the heading "Annual Contributions for Assisted Housing", or the heading "Housing Certificate Fund", may be used for renewals of or amendments to section 8 project-based contracts or for performance-based contract administrators, notwithstanding the purposes for which such amounts were appropriated: Provided further, That, notwithstanding any other provision of law, upon the request of the Secretary of Housing and Urban Development, project funds that are held in residual receipts accounts for any project subject to a section 8 project-based Housing Assistance Payments contract that authorizes HUD or a Housing Finance Agency to require that surplus project funds be deposited in an interest-bearing residual receipts account and that are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until expended: Provided further, That amounts deposited pursuant to the

previous proviso shall be available in addition to the amount otherwise provided by this heading for uses authorized under this heading.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0303–0–1–604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Contract Renewals	9,556	9,999	9,802
0002 RAD Contract Renewals	64	113	139
0003 Section 8 Amendments	539	527	431
0004 Contract Administrators	242	221	285
0006 Tenant Information and Outreach	4	4	3
0008 Mod Rehab and SRO Renewals	275	260	230
0900 Total new obligations (object class 41.0)	10,680	11,124	10,890
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	328	411	.....
1011 Unobligated balance transfer from other acct [086–0206]	30	20	.....
1021 Recoveries of prior year unpaid obligations	59	.....	.....
1050 Unobligated balance (total)	417	431	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,220	10,200	10,351
1121 Appropriations transferred from other acct [086–0163]	34	48	93
1121 Appropriations transferred from other acct [086–0304]	9	15	32
1121 Appropriations transferred from other acct [086–0206]	11	30	14
1160 Appropriation, discretionary (total)	10,274	10,293	10,490
Advance appropriations, discretionary:			
1170 Advance appropriation	400	400	400
1900 Budget authority (total)	10,674	10,693	10,890
1930 Total budgetary resources available	11,091	11,124	10,890
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	411	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,476	4,430	4,790
3010 New obligations, unexpired accounts	10,680	11,124	10,890
3020 Outlays (gross)	-10,667	-10,764	-10,941
3040 Recoveries of prior year unpaid obligations, unexpired	-59	.....	.....
3050 Unpaid obligations, end of year	4,430	4,790	4,739
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,476	4,430	4,790
3200 Obligated balance, end of year	4,430	4,790	4,739
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,674	10,693	10,890
Outlays, gross:			
4010 Outlays from new discretionary authority	6,135	6,164	6,274
4011 Outlays from discretionary balances	4,532	4,600	4,667
4020 Outlays, gross (total)	10,667	10,764	10,941
4180 Budget authority, net (total)	10,674	10,693	10,890
4190 Outlays, net (total)	10,667	10,764	10,941

The Budget requests \$10.751 billion for Project-Based Rental Assistance (PBRA), of which \$400 million is requested as an advance appropriation to become available in 2019. The PBRA program assists approximately 1.2 million extremely low- to low-income households in obtaining decent, safe, and sanitary housing in private accommodations. PBRA serves families, elderly, and disabled households and provides transitional housing for the homeless. Through this funding, HUD supports approximately 17,250 contracts with private owners of multifamily housing by paying the difference between a portion of a household's income and the approved market-based rent for a housing unit. The Budget continues to support the program's calendar year funding cycle and provides 12 months of funding for all contracts. Further, the Budget proposes a set of policies to reduce costs while continuing to assist current residents. These policies serve as a starting point as the Administration works towards a more comprehensive package of rental assistance reforms. The proposals include increased tenant

rent contributions, the establishment of mandatory minimum rents, and the end of utility allowance reimbursements, among others.

Program activities include the following:

Contract Renewals and Amendments.—These activities provide funding for HUD to renew expiring contracts and amend contracts that have not expired but require additional funding for HUD to meet remaining payment obligations. Appropriations for these activities are supplemented with recoveries of excess balances remaining on expired contracts that utilized less than anticipated resources during their initial terms.

Contract Administrators.—This activity funds the local level administration of the program through HUD agreements with performance-based contract administrators (PBCAs). These entities, which are typically public housing authorities or state housing finance agencies, are responsible for conducting on-site management reviews of assisted properties; adjusting contract rents; reviewing, processing, and paying monthly vouchers submitted by owners; renewing contracts with property owners; and responding to health and safety issues at properties. In 2018, the Budget requests up to \$285 million for PBCAs from the PBRA account, in addition to \$30 million in anticipated recaptures in the Housing Certificate Fund to supplement the requested appropriation.

Tenant Resource Network.—The Budget provides up to \$3 million in 2018 for technical assistance to tenant groups, nonprofit groups, and public entities to support tenants of troubled properties, and improve tenant access to community services in order to support self-sufficiency.

HOUSING FOR THE ELDERLY

For amendments to capital advance contracts for housing for the elderly, as authorized by section 202 of the Housing Act of 1959, as amended, and for project rental assistance for the elderly under section 202(c)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, and for senior preservation rental assistance contracts, including renewals, as authorized by section 811(e) of the American Housing and Economic Opportunity Act of 2000, as amended, and for supportive services associated with the housing, \$510,000,000 to remain available until September 30, 2021: Provided, That of the amount provided under this heading, up to \$90,000,000 shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects: Provided further, That amounts under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 202 projects: Provided further, That the Secretary may waive the provisions of section 202 governing the terms and conditions of project rental assistance, except that the initial contract term for such assistance shall not exceed 5 years in duration: Provided further, That upon request of the Secretary of Housing and Urban Development, project funds that are held in residual receipts accounts for any project subject to a section 202 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until September 30, 2021: Provided further, That amounts deposited in this account pursuant to the previous proviso shall be available, in addition to the amounts otherwise provided by this heading, for the purposes authorized under this heading: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading may be used for the current purposes authorized under this heading notwithstanding the purposes for which such funds originally were appropriated: Provided further, That up to \$35,000,000 of any amounts made available under this heading, including recaptures, carryover, and residual receipts, may be transferred to and merged with amounts made available under the heading "Housing for Persons with Disabilities", and any such transferred and merged amounts may be transferred back and merged with amounts made available under this heading.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

HOUSING FOR THE ELDERLY—Continued
Program and Financing (in millions of dollars)

Identification code 086-0320-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Capital Advance Amendments and Expenses	4	14	10
0002 PRAC Renewal/Amendment	366	408	385
0003 Service Coordinators/Congregate Services	58	123	90
0006 Senior Preservation Rental Assistance Contracts	8	9	.....
0007 PRAD .....	.....	20	.....
0799 Total direct obligations	436	574	485
0801 Housing for the Elderly (Reimbursable)	1	.....	.....
0900 Total new obligations, unexpired accounts	437	574	485
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	151	159	18
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	153	159	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	433	432	510
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	1	.....
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10	1	.....
1900 Budget authority (total)	443	433	510
1930 Total budgetary resources available	596	592	528
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	159	18	43
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,432	1,103	982
3010 New obligations, unexpired accounts	437	574	485
3020 Outlays (gross)	-730	-695	-661
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-34	.....	.....
3050 Unpaid obligations, end of year	1,103	982	806
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,432	1,102	981
3200 Obligated balance, end of year	1,102	981	805
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	443	433	510
Outlays, gross:			
4010 Outlays from new discretionary authority	100	87	102
4011 Outlays from discretionary balances	630	608	559
4020 Outlays, gross (total)	730	695	661
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: .....	.....	-1	.....
4033 Non-Federal sources	-9	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-9	-1	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4070 Budget authority, net (discretionary)	433	432	510
4080 Outlays, net (discretionary)	721	694	661
4180 Budget authority, net (total)	433	432	510
4190 Outlays, net (total)	721	694	661

Since 1959, the Housing for the Elderly program (Section 202) has supported the construction and operation of supportive housing for very low-income elderly households, including the frail elderly. The Budget provides \$510 million for this program, including \$417 million to renew and amend operating subsidy contracts for existing Section 202 housing, \$90 million to support service coordinators who work on-site to help residents obtain critical services, and \$3 million for property inspections and related expenses. Consistent with the 2016 Appropriations Act, the request for contract renewals and amendments under this account includes amounts for

Senior Preservation Rental Assistance Contracts (SPRACs). HUD will continue the implementation of a five-year Supportive Services Demonstration in HUD-Assisted Multifamily Housing for the Elderly with funding provided for this purpose as authorized in 2014; no additional funding is requested. This Demonstration will test and evaluate an enhanced supportive services model in independent living multifamily housing developments predominantly occupied by elderly persons. The goal of this Demonstration is to delay or avoid institutional care, expand and support residents' self-care management capacity, enhance access and use of health and social services, improve housing stability, and improve resident well-being and quality of life. The Budget supports preservation of Section 202 properties through the expansion of the Rental Assistance Demonstration program to include elderly properties developed through the Capital Advance program. The Budget also seeks renewed authority to make better use of existing resources. HUD will identify residual receipts collections, recaptures, and other unobligated balances to redirect as additional investments in SPRACs, Service Coordinators, or other authorized purposes.

Further, the Budget proposes a set of policies to reduce costs while continuing to assist current residents. These policies serve as a starting point as the Administration works towards a more comprehensive package of rental assistance reforms. The proposals include increased tenant rent contributions, the establishment of mandatory minimum rents, and the end of utility allowance reimbursements, among others.

Object Classification (in millions of dollars)

Identification code 086-0320-0-1-604	2016 actual	2017 est.	2018 est.
41.0 Direct obligations: Grants, subsidies, and contributions	436	574	485
99.0 Reimbursable obligations	1	.....	.....
99.9 Total new obligations, unexpired accounts	437	574	485

HOUSING FOR PERSONS WITH DISABILITIES

For amendments to capital advance contracts for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), as amended, and for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act and for project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, for project rental assistance to State housing finance agencies and other appropriate entities as authorized under section 811(b)(3) of the Cranston-Gonzalez National Housing Act, and for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1) of such Act, \$121,300,000, to remain available until September 30, 2021: Provided, That amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 811 projects: Provided further, That, upon the request of the Secretary of Housing and Urban Development, project funds that are held in residual receipts accounts for any project subject to a section 811 project rental assistance contract and that upon termination of such contract are in excess of an amount to be determined by the Secretary shall be remitted to the Department and deposited in this account, to be available until September 30, 2021: Provided further, That amounts deposited in this account pursuant to the previous proviso shall be available in addition to the amounts otherwise provided by this heading for the purposes authorized under this heading: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading may be used for the current purposes authorized under this heading notwithstanding the purposes for which such funds originally were appropriated: Provided further, That up to \$35,000,000 of any amounts made available under this heading, including recaptures, carryover, and residual receipts, may be transferred to and merged with amounts made available under the heading "Housing for the Elderly", and any such transferred and merged amounts may be transferred back and merged with amounts made available under this heading.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0237-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Capital Advance Amendments and Expenses	2	10	7
0002 PRAC/PAC Renewals and Amendments	120	158	140
0004 State Housing Project Rental Assistance	67	3	.....
0799 Total direct obligations	189	171	147
0900 Total new obligations, unexpired accounts (object class 41.0)	189	171	147
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	104	72	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	151	150	121
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	.....	.....
1900 Budget authority (total)	157	150	121
1930 Total budgetary resources available	261	222	172
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	72	51	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	525	533	519
3010 New obligations, unexpired accounts	189	171	147
3020 Outlays (gross)	-177	-185	-175
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	533	519	491
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	525	533	519
3200 Obligated balance, end of year	533	519	491
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	157	150	121
Outlays, gross:			
4010 Outlays from new discretionary authority	29	20	16
4011 Outlays from discretionary balances	148	165	159
4020 Outlays, gross (total)	177	185	175
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-6	.....	.....
4180 Budget authority, net (total)	151	150	121
4190 Outlays, net (total)	171	185	175

Since 1992, the Housing for Persons with Disabilities program (Section 811) has supported the development of supportive housing for very low-income people with disabilities. The Budget provides \$121.3 million for this program, including \$119.3 million to renew and amend operating subsidy contracts for existing Section 811 housing, and up to \$2 million for property inspections and related expenses. The Budget continues authorities to make better use of existing resources, which allows HUD to identify residual receipts collections, recaptures, and other unobligated balances to redirect as additional investments for purposes authorized under the heading.

Further, the Budget proposes a set of policies to reduce costs while continuing to assist current residents. These policies serve as a starting point as the Administration works towards a more comprehensive package of rental assistance reforms. The proposals include increased tenant rent contributions, the establishment of mandatory minimum rents, and the end of utility allowance reimbursements, among others.

HOUSING COUNSELING ASSISTANCE

For contracts, grants, and other assistance excluding loans, as authorized under section 106 of the Housing and Urban Development Act of 1968, as amended, \$47,000,000, to remain available until September 30, 2019, including up to \$4,500,000 for administrative contract services: Provided, That funds shall be used for providing counseling and advice to tenants and homeowners, both current and prospective, with respect to property maintenance, financial management/literacy, and such other matters as may be appropriate to assist them in improving their

housing conditions, meeting their financial needs, and fulfilling the responsibilities of tenancy or homeownership; for program administration; and for housing counselor training: Provided further, That for purposes of providing such grants from amounts provided under this heading, the Secretary may enter into multiyear agreements as appropriate, subject to the availability of annual appropriations.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0156-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Housing Counseling Assistance	43	43	43
0002 Administrative Contract Services	4	4	4
0900 Total new obligations, unexpired accounts	47	47	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	47	47	47
1930 Total budgetary resources available	49	49	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	49	53
3010 New obligations, unexpired accounts	47	47	47
3020 Outlays (gross)	-37	-43	-44
3050 Unpaid obligations, end of year	49	53	56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	49	53
3200 Obligated balance, end of year	49	53	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47	47	47
Outlays, gross:			
4010 Outlays from new discretionary authority	2	25	25
4011 Outlays from discretionary balances	35	18	19
4020 Outlays, gross (total)	37	43	44
4180 Budget authority, net (total)	47	47	47
4190 Outlays, net (total)	37	43	44

The Housing Counseling Assistance Program provides: 1) comprehensive housing counseling services to eligible homeowners and tenants through grants, oversight, and technical assistance; and 2) training to housing counselors and staff of government or non-profit entities that participate in HUD's Housing Counseling Program. Eligible Housing Counseling Program services include group education and individualized housing counseling on pre-and post-purchase homeownership budgeting and financial management, reverse mortgage counseling, homelessness prevention, rental counseling, and avoiding discrimination, foreclosure, and eviction. The objectives of the Housing Counseling program include overcoming barriers to stable and affordable housing; expanding sustainable homeownership and rental opportunities; preventing foreclosure and eviction; and deterring discrimination, scams, and fraud.

The 2018 Budget includes \$47 million for this program; the bulk of which funds grants to HUD-approved Housing Counseling agencies for direct services. The Office of Housing Counseling intends to increase awareness and visibility of the program as it implements individual testing and certification for housing counselors. As the economy improves and the number of first-time homebuyers increases, the need and demand for housing counseling will increase as well.

The Housing Counseling Federal Advisory Committee, launched in 2016, is focused on greater awareness, financial sustainability, and integrating housing counseling into the mortgage process. Further, the Office of Housing Counseling is continuing to streamline program requirements and reduce administrative burdens. For example, it plans to continue to conduct

HOUSING COUNSELING ASSISTANCE—Continued

grant competitions every two years rather than every year—an innovation authorized by Congress which has saved housing counseling agencies between 40 and 200 hours of time without any increase in risk of waste or misuse. HUD expects to make further program improvements as results are published from its First-Time Homebuyer Demonstration, a large-scale, randomized experiment to measure the long-term impact of housing counseling and education.

Object Classification (in millions of dollars)

Identification code 086-0156-0-1-604	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2 Other services from non-Federal sources	4	4	4
41.0 Grants, subsidies, and contributions	43	43	43
99.9 Total new obligations, unexpired accounts	47	47	47

ENERGY INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 086-0401-0-1-272	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17		
3020 Outlays (gross)	-4		
3041 Recoveries of prior year unpaid obligations, expired	-13		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	4		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	4		

The Energy Innovation Fund provided support for local initiatives that could be replicated across the Nation, and stimulated and enhanced private investment in cost-saving energy efficiency retrofits of existing housing, through improved use of FHA single family and multifamily mortgage products. There have been no appropriations for this program since 2010 and this account now reflects only the liquidation of prior year obligations.

EMERGENCY HOMEOWNERS' RELIEF FUND

Program and Financing (in millions of dollars)

Identification code 086-0407-0-1-371	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	252	328	328
1021 Recoveries of prior year unpaid obligations	76		
1050 Unobligated balance (total)	328	328	328
1930 Total budgetary resources available	328	328	328
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	328	328	328
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	3	2
3020 Outlays (gross)	-1	-1	-1
3040 Recoveries of prior year unpaid obligations, unexpired	-76		
3050 Unpaid obligations, end of year	3	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	3	2
3200 Obligated balance, end of year	3	2	1

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	1	1

The Emergency Homeowners' Loan Program (EHLPL) provided emergency mortgage assistance to homeowners who were unemployed or underemployed due to economic or medical conditions. The program became effective October 1, 2010 and, per statute, stopped accepting applications on September 30, 2011. This account reflects no new obligations but displays the liquidation of prior year obligations.

EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4357-0-3-371	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	31	32
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Positive Subsidy	1	1	1
1825 Spending authority from offsetting collections applied to repay debt	-1		
1850 Spending auth from offsetting collections, mand (total)		1	1
1930 Total budgetary resources available	31	32	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	32	33
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-31	-31	-31
3090 Uncollected pymts, Fed sources, end of year	-31	-31	-31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-30	-30	-30
3200 Obligated balance, end of year	-30	-30	-30
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal, net	-1	-1	-1
4180 Budget authority, net (total)	-1		
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 086-4357-0-3-371	2016 actual	2017 est.	2018 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	50	35	20
1251 Repayments: Repayments and prepayments	-1	-1	-1
1263 Write-offs for default: Direct loans	-14	-14	-14
1290 Outstanding, end of year	35	20	5

Balance Sheet (in millions of dollars)

Identification code 086-4357-0-3-371	2015 actual	2016 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2	1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	50	35
1405 Allowance for subsidy cost (-)	-50	-35
1499 Net present value of assets related to direct loans		
1999 Total assets	2	1
LIABILITIES:		
2103 Federal liabilities: Debt payable to Treasury	2	1

4999 Total upward reestimate subsidy BA [86-0407] 2 1

OTHER ASSISTED HOUSING PROGRAMS

RENTAL HOUSING ASSISTANCE

For amendments to contracts under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s) and section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1) in State-aided, noninsured rental housing projects, \$14,000,000, to remain available until expended: Provided, That such amount, together with unobligated balances from recaptured amounts appropriated prior to fiscal year 2006 from terminated contracts under such sections of law, and any unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading after fiscal year 2005, shall also be available for extensions of up to one year for expiring contracts under such sections of law.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0206-0-1-999	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Rent supplement	9	3	2
0002 Homeownership and rental housing assistance (Sections 235 and 236)	25	7	5
0900 Total new obligations (object class 41.0)	34	10	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	50	20
1010 Unobligated balance transfer to other accts [086-0303]	-30	-20	.....
1021 Recoveries of prior year unpaid obligations	26	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	65	30	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	14
1120 Appropriations transferred to other acct [086-0303]	-11	-30	-14
1160 Appropriation, discretionary (total)	19	.....	.....
1900 Budget authority (total)	19	.....	.....
1930 Total budgetary resources available	84	30	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	20	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	959	749	584
3010 New obligations, unexpired accounts	34	10	7
3020 Outlays (gross)	-218	-175	-133
3040 Recoveries of prior year unpaid obligations, unexpired	-26	.....	.....
3050 Unpaid obligations, end of year	749	584	458
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	959	749	584
3200 Obligated balance, end of year	749	584	458
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	6	.....	.....
4011 Outlays from discretionary balances	212	175	133
4020 Outlays, gross (total)	218	175	133
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ...	-1	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	19	.....	.....
4080 Outlays, net (discretionary)	217	175	133
4180 Budget authority, net (total)	19	.....	.....
4190 Outlays, net (total)	217	175	133

The Other Assisted Housing account contains the programs listed below:
Rent Supplement.—Rent Supplement assistance payments will continue to be made on behalf of qualified low-income tenants in assisted units that have not converted to Section 8.

Section 235.—The Housing and Urban-Rural Recovery Act of 1983 (Public Law 98-181) authorized a restructured Section 235 (Homeownership Assistance) program that provided homeowners a ten-year interest reduction subsidy on their mortgages.

Section 236.—The Housing and Urban Development Act of 1968, as amended, authorizes the Section 236 Rental Housing Assistance Program, which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants. Some Section 236 properties also have rental assistance contracts with HUD through the Rental Assistance Payment (RAP) program.

As an increasing number of Rent Supplement and RAP rental assistance contracts reach the ends of their terms, HUD is taking steps to preserve this affordable housing stock. The Rental Assistance Demonstration (RAD) enables owners of properties with expiring Rent Supplement or RAP contracts to convert their assistance to long-term, project-based Section 8 contracts. HUD projects that the majority of the remaining Rent Supplement and RAP contracts will convert via RAD by the end of 2018, leaving fewer than 1,000 units in the portfolio.

HOMEOWNERSHIP AND OPPORTUNITY FOR PEOPLE EVERYWHERE GRANTS (HOPE GRANTS)

Program and Financing (in millions of dollars)

Identification code 086-0196-0-1-604	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-1	.....	.....
4180 Budget authority, net (total)	-1	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Homeownership and Opportunity for People Everywhere program, funded from 1992-1995, provided affordable homeownership opportunities for low-income families. Units were converted to homeownership from public and Indian housing properties in HOPE I, from FHA-insured and Government-held multifamily properties in HOPE II, and from Government-owned or -held single family properties in HOPE III. HOPE Grants were used for property acquisition, rehabilitation, mortgage subsidies, security measures, and technical assistance. In addition, grants had been devoted to counseling and training of residents, and other activities intended to help them become economically self-sufficient homeowners.

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0306-0-1-604	2016 actual	2017 est.	2018 est.
Direct loan reestimates:			
135001 Energy Retrofit Loans	-13	-7	.....

The Green Retrofit Program (GRP) offered grants and loans to owners of eligible HUD-assisted multifamily housing properties to fund green retrofits, which are intended to reduce ongoing utility consumption, benefit resident health, and benefit the environment. This program was funded under Title XII of the American Recovery and Reinvestment Act of 2009

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT—Continued (Public Law 111–5), and the authority to make new awards has expired. All loan cash flows are recorded in the corresponding financing account (86–4589).

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 086–4041–0–3–604	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	10	12
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	2	2
1930 Total budgetary resources available	10	12	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	12	14
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2	-2	-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-2	-2	-2

As authorized by the Housing and Urban Development Act of 1968, this account collects funds which are in excess of the established basic rents for units in Section 236 subsidized projects. Funds in this account remain available to pay refunds of excess rental charges.

FLEXIBLE SUBSIDY FUND

Program and Financing (in millions of dollars)

Identification code 086–4044–0–3–604	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	379	432	478
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	53	46	46
1930 Total budgetary resources available	432	478	524
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	432	478	524
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	53	46	46
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-53	-46	-46
4040 Offsets against gross budget authority and outlays (total)	-53	-46	-46
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-53	-46	-46
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

Status of Direct Loans (in millions of dollars)

Identification code 086–4044–0–3–604	2016 actual	2017 est.	2018 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	428	405	372
1251 Repayments: Repayments and prepayments	-38	-33	-33
1264 Write-offs for default: Other adjustments: to reflect actual outstanding balance of loans, net (+ or -)	15		
1290 Outstanding, end of year	405	372	339

The Flexible Subsidy Fund assisted financially troubled subsidized projects under certain Federal Housing Administration (FHA) authorities. The subsidies were intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants. Priority was given to projects with Federal insurance-in-force and then to those with mortgages that had been assigned to the Department of Housing and Urban Development.

Balance Sheet (in millions of dollars)

Identification code 086–4044–0–3–604	2015 actual	2016 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	380	433
1601 Direct loans, gross	428	405
1602 Interest receivable	79	64
1603 Allowance for estimated uncollectible loans and interest (-)	-46	-52
1699 Value of assets related to direct loans	461	417
1999 Total assets	841	850
NET POSITION:		
3100 Unexpended appropriations	380	376
3300 Cumulative results of operations	461	474
3999 Total net position	841	850
4999 Total liabilities and net position	841	850

HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086–0343–0–1–371	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	461	7	7
1029 Other balances withdrawn to Treasury	-455		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

The HOPE for Homeowners program was created by the Housing and Economic Recovery Act of 2008 to help homeowners at risk of default and foreclosure refinance into affordable, sustainable loans. Under the Program, eligible homeowners refinanced their current mortgage loans into a new mortgage insured by FHA. The program ended on September 30, 2011. This account now only reflects the liquidation of prior year obligations. In 2016, excess HOPE Bond proceeds in the amount of \$455 million were transferred to the HOPE Reserve Fund, and used to retire the HOPE Bonds. Remaining HOPE Bond activity is shown in the HOPE Reserve Fund.

HOME OWNERSHIP PRESERVATION ENTITY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4353-0-3-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	1	3	3
0712 Default claim payments on interest	1	1	1
0900 Total new obligations, unexpired accounts	2	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	14
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	3	3
1930 Total budgetary resources available	17	18	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	14	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	2	4	4
3020 Outlays (gross)	-3	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2	3	3
Financing disbursements:			
4110 Outlays, gross (total)	3	4	4
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Premiums	-1	-2	-2
4123 Recoveries on defaults	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-2	-3	-3
4170 Outlays, net (mandatory)	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	1	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4353-0-3-371	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	101	98	95
2251 Repayments and prepayments			
Adjustments:			
2261 Terminations for default that result in loans receivable			
2262 Terminations for default that result in acquisition of property	-3	-3	-3
2263 Terminations for default that result in claim payments			
2290 Outstanding, end of year	98	95	92
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	98	95	92
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2	5	5
2331 Disbursements for guaranteed loan claims	3		
2390 Outstanding, end of year	5	5	5

Balance Sheet (in millions of dollars)

Identification code 086-4353-0-3-371	2015 actual	2016 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	16	16

Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	2	5
1504 Foreclosed property	7	1
1505 Allowance for subsidy cost (-)	-2	-5
1599 Net present value of assets related to defaulted guaranteed loans	7	1
1999 Total assets	23	17
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	23	17
4999 Total liabilities and net position	23	17

FHA-MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

New commitments to guarantee single family loans insured under the Mutual Mortgage Insurance Fund shall not exceed \$400,000,000,000, to remain available until September 30, 2019: Provided, That during fiscal year 2018, obligations to make direct loans to carry out the purposes of section 204(g) of the National Housing Act, as amended, shall not exceed \$5,000,000: Provided further, That the foregoing amount in the previous proviso shall be for loans to nonprofit and governmental entities in connection with sales of single family real properties owned by the Secretary and formerly insured under the Mutual Mortgage Insurance Fund: Provided further, That for administrative contract expenses of the Federal Housing Administration, \$160,000,000, to remain available until September 30, 2019, of which up to \$30,000,000 may be used for necessary salaries and expenses and information technology systems of the Federal Housing Administration, and shall be in addition to amounts otherwise provided under this title for such purposes: Provided further, That any amounts made available for salaries and expenses pursuant to the previous proviso shall be transferred to the "Housing" account under this title for such purposes and shall remain available until September 30, 2019, and any amounts to be used for information technology purposes pursuant to the previous proviso shall be transferred to the "Information Technology Fund" account under this title for such purposes and shall remain available until September 30, 2019: Provided further, That any amounts transferred pursuant to the previous proviso may be transferred back to this account and shall remain available until September 30, 2019: Provided further, That to the extent guaranteed loan commitments exceed \$200,000,000,000 on or before April 1, 2018, an additional \$1,400 for administrative contract expenses shall be available for each \$1,000,000 in additional guaranteed loan commitments (including a pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$30,000,000: Provided further, That receipts from administrative support fees collected pursuant to section 202 of the National Housing Act, as amended by section 222 of this title, shall be credited as offsetting collections to this account.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0183-0-1-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	3,355	14,669	
0708 Interest on reestimates of loan guarantee subsidy	153	4,022	
0709 Administrative expenses	120	123	142
0900 Total new obligations, unexpired accounts	3,628	18,814	142
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	48	59
1001 Discretionary unobligated balance brought fwd, Oct 1	45		
1011 Unobligated balance transfer from other acct [086-0236]	3,508	18,691	
1021 Recoveries of prior year unpaid obligations	3	5	4
1050 Unobligated balance (total)	3,556	18,744	63
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Administrative Expenses	130	129	160
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		30
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)			-30

FHA-MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-0183-0-1-371	2016 actual	2017 est.	2018 est.
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	131	129	160
1930 Total budgetary resources available	3,687	18,873	223
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11		
1941 Unexpired unobligated balance, end of year	48	59	81
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	133	137	132
3010 New obligations, unexpired accounts	3,628	18,814	142
3020 Outlays (gross)	-3,613	-18,814	-133
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-5	-4
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	137	132	137
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	133	137	132
3200 Obligated balance, end of year	137	132	137
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	131	129	160
Outlays, gross:			
4010 Outlays from new discretionary authority	14	13	16
4011 Outlays from discretionary balances	91	110	117
4020 Outlays, gross (total)	105	123	133
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		-30
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3,508	18,691	
4180 Budget authority, net (total)	130	129	130
4190 Outlays, net (total)	3,612	18,814	103
Memorandum (non-add) entries:			
5092 Unexpired unavailable balance, EOY: Offsetting collections			30

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0183-0-1-371	2016 actual	2017 est.	2018 est.
Direct loan levels supportable by subsidy budget authority:			
115001 MMI Fund, Direct loans		5	5
Direct loan subsidy (in percent):			
132001 MMI Fund, Direct loans		0.00	0.00
Direct loan reestimates:			
135001 MMI Fund, Direct loans		-6	
Guaranteed loan levels supportable by subsidy budget authority:			
215002 MMI Fund	245,448	251,800	213,900
215004 MMI HECM	14,790	18,469	14,800
215005 MMI Refi	62	8	
215999 Total loan guarantee levels	260,300	270,277	228,700
Guaranteed loan subsidy (in percent):			
232002 MMI Fund	-3.70	-4.42	-3.18
232004 MMI HECM	-69	-33	-2.09
232005 MMI Refi	0.00	0.00	
232999 Weighted average subsidy rate	-3.53	-4.14	-3.11
Guaranteed loan subsidy budget authority:			
233002 MMI Fund	-9,082	-11,130	-6,802
233004 MMI HECM	-102	-61	-309
233999 Total subsidy budget authority	-9,184	-11,191	-7,111
Guaranteed loan subsidy outlays:			
234002 MMI Fund	-9,082	-11,130	-6,802
234004 MMI HECM	-102	-61	-309
234999 Total subsidy outlays	-9,184	-11,191	-7,111
Guaranteed loan reestimates:			
235002 MMI Fund	-6,617	5,762	
235004 MMI HECM	-5,336	11,257	
235999 Total guaranteed loan reestimates	-11,953	17,019	
Administrative expense data:			
3510 Budget authority	130	129	160
3580 Outlays from balances	91	91	91

3590 Outlays from new authority	14	13	23
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The Federal Housing Administration (FHA) provides mortgage insurance to encourage lenders to make credit available to borrowers for whom the conventional market does not adequately serve. These include first-time homebuyers, minorities, lower-income families, and residents of under-served areas (central cities and rural areas). In recent years, FHA has also provided broad access to credit as conventional financing became scarce.

In 2018, the Budget requests a limitation of \$400 billion on loan guarantees for the Mutual Mortgage Insurance (MMI) Fund. The Budget projects insurance of \$213.9 billion in single family forward mortgages, and \$14.8 billion in Home Equity Conversion Mortgages (HECMs), with additional commitment authority available in case these amounts are exceeded during execution.

The Budget requests \$160 million in administrative expenses, which will allow FHA to implement improved risk management and program support processes which are critical for FHA's oversight of its insured portfolio. The Budget also requests authority to charge lenders an administrative support fee on a prospective basis with a sunset expiration date, which would generate an estimated \$30 million in offsetting collections in this account. These additional resources will fund enhancements needed for administrative contract support and information technology upgrades, with a focus on expanding FHA's risk management tools to help reduce losses to the MMI fund. The Budget allows for a transfer of up to \$30 million from this account to the Office of Housing's Salaries and Expenses account and the Information Technology Fund, to be used for these purposes.

Object Classification (in millions of dollars)

Identification code 086-0183-0-1-371	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2 Other services from non-Federal sources	120	123	142
41.0 Grants, subsidies, and contributions	3,355	14,669	
43.0 Interest and dividends	153	4,022	
99.9 Total new obligations, unexpired accounts	3,628	18,814	142

FHA-MUTUAL MORTGAGE INSURANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4242-0-3-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003 Claims & other		1	1
Credit program obligations:			
0710 Direct loan obligations		5	5
0713 Payment of interest to Treasury		1	1
0742 Downward reestimates paid to receipt accounts		3	
0743 Interest on downward reestimates		3	
0791 Direct program activities, subtotal		12	6
0900 Total new obligations, unexpired accounts		13	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority		5	5
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1900 Budget authority (total)	1	7	7
1930 Total budgetary resources available	7	14	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			7
3010 New obligations, unexpired accounts		13	7
3020 Outlays (gross)		-6	-5
3050 Unpaid obligations, end of year		7	9

Memorandum (non-add) entries:			
3100	Obligated balance, start of year	7	
3200	Obligated balance, end of year	7	9
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross	1	7 7
Financing disbursements:			
4110	Outlays, gross (total)	6	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123	Repayment of Principal	-1	-1 -1
4123	Repayment of interest		-1 -1
4130	Offsets against gross budget authority and outlays (total)	-1	-2 -2
4160	Budget authority, net (mandatory)		5 5
4170	Outlays, net (mandatory)	-1	4 3
4180	Budget authority, net (total)		5 5
4190	Outlays, net (total)	-1	4 3

Status of Direct Loans (in millions of dollars)

Identification code 086-4242-0-3-371	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority	5	5
1150	Total direct loan obligations	5	5
Cumulative balance of direct loans outstanding:			
1231	Disbursements: Direct loan disbursements	1	1
1251	Repayments: Repayments and prepayments	-1	-1

Balance Sheet (in millions of dollars)

Identification code 086-4242-0-3-371	2015 actual	2016 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	6 6
1405	Net value of assets related to post-1991 direct loans receivable:	
	Allowance for subsidy cost (-)	-3 -3
1999	Total assets	3 3
LIABILITIES:		
2103	Federal liabilities: Federal Liabilities - Debt	
2204	Non-Federal liabilities: Liabilities for loan guarantees	3 3
2999	Total liabilities	3 3
4999	Total liabilities and net position	3 3

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4587-0-3-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003	Other capital investment & operating expenses	708	1,844 3,309
Credit program obligations:			
0711	Default claim payments on principal	18,227	17,086 15,991
0712	Default claim payments on interest	313	295 276
0713	Payment of interest to Treasury	931	700 700
0740	Negative subsidy obligations	9,184	11,191 7,111
0742	Downward reestimates paid to receipt accounts	12,449	1,611
0743	Interest on downward reestimates	3,011	61
0791	Direct program activities, subtotal	44,115	30,944 24,078
0900	Total new obligations, unexpired accounts	44,823	32,788 27,387
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	27,597	10,610 24,816
1021	Recoveries of prior year unpaid obligations	409	508 508
1050	Unobligated balance (total)	28,006	11,118 25,324
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	11,021	8,600 8,600
Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections	23,906	39,986 27,101
1825	Spending authority from offsetting collections applied to repay debt	-7,500	-2,100 -2,100

1850	Spending auth from offsetting collections, mand (total)	16,406	37,886 25,001
1900	Budget authority (total)	27,427	46,486 33,601
1930	Total budgetary resources available	55,433	57,604 58,925
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10,610	24,816 31,538

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,042	1,985 2,170
3010	New obligations, unexpired accounts	44,823	32,788 27,387
3020	Outlays (gross)	-44,471	-32,095 -27,307
3040	Recoveries of prior year unpaid obligations, unexpired	-409	-508 -508
3050	Unpaid obligations, end of year	1,985	2,170 1,742
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,042	1,985 2,170
3200	Obligated balance, end of year	1,985	2,170 1,742

Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross	27,427	46,486 33,601
Financing disbursements:			
4110	Outlays, gross (total)	44,471	32,095 27,307
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Transfer of Reestimates from Capital Reserve account	-3,508	-18,691
4122	Interest on uninvested funds	-624	-1,500 -1,500
4123	Fees and premiums	-13,200	-13,092 -13,883
4123	Recoveries on defaults	-6,574	-6,703 -11,718
4130	Offsets against gross budget authority and outlays (total)	-23,906	-39,986 -27,101
4160	Budget authority, net (mandatory)	3,521	6,500 6,500
4170	Outlays, net (mandatory)	20,565	-7,891 206
4180	Budget authority, net (total)	3,521	6,500 6,500
4190	Outlays, net (total)	20,565	-7,891 206

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4587-0-3-371	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	400,000	400,000 400,000
2121	Limitation available from carry-forward	400,000	400,000 400,000
2142	Uncommitted loan guarantee limitation	-539,700	-529,723 -571,300
2150	Total guaranteed loan commitments	260,300	270,277 228,700
2199	Guaranteed amount of guaranteed loan commitments	260,300	270,277 228,700
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	1,121,985	1,151,934 1,272,757
2231	Disbursements of new guaranteed loans	260,300	270,277 228,700
2251	Repayments and prepayments	-212,124	-132,368 -114,700
Adjustments:			
2261	Terminations for default that result in loans receivable	-10,164	-10,299 -10,351
2262	Terminations for default that result in acquisition of property	-7,084	-3,695 -3,005
2263	Terminations for default that result in claim payments	-979	-3,092 -2,609
2264	Other adjustments, net		
2290	Outstanding, end of year	1,151,934	1,272,757 1,370,792

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,151,934	1,272,757 1,370,792
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	10,983	14,793 18,841
2331	Disbursements for guaranteed loan claims	7,740	8,027 7,610
2351	Repayments of loans receivable	-1,579	-2,878 -2,209
2361	Write-offs of loans receivable	-2,351	-1,101 -1,201
2364	Other adjustments, net		
2390	Outstanding, end of year	14,793	18,841 23,041

Balance Sheet (in millions of dollars)

Identification code 086-4587-0-3-371	2015 actual	2016 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	29,638 12,594
Investments in US securities:		
1106	Receivables, net	7,436 8,522
1206	Non-Federal assets: Receivables, net	370 203

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING
ACCOUNT—Continued
Balance Sheet—Continued

Identification code 086-4587-0-3-371	2015 actual	2016 actual
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	10,983	14,793
1502 Interest receivable	991	2,356
1504 Foreclosed property	3,140	2,853
1505 Allowance for subsidy cost	-8,060	-8,906
1599 Net value of assets related to defaulted guaranteed loan	7,054	11,096
1901 Other Federal assets: Other assets		21
1999 Total assets	44,498	32,436
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	1	7
2103 Federal liabilities, Debt	21,533	25,054
2105 Other	11,892	10,877
Non-Federal liabilities:		
2201 Accounts payable	242	196
2204 Liabilities for loan guarantees	10,414	-4,249
2207 Other	416	551
2999 Total liabilities	44,498	32,436
4999 Total liabilities and net position	44,498	32,436

FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0236-0-1-371	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15,963	37,221	31,556
1010 Unobligated balance transfer to other accts [086-0183]	-3,508	-18,691	
1010 Unobligated balance transfer to other accts [086-4070]	-6	-7	-14
1050 Unobligated balance (total)	12,449	18,523	31,542
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy)	9,185	11,191	7,111
1800 Offsetting collections (interest on investments)	106	170	198
1800 Offsetting collections (downward reestimate)	15,461	1,672	
1801 Change in uncollected payments, Federal sources	20		
1850 Spending auth from offsetting collections, mand (total)	24,772	13,033	7,309
1930 Total budgetary resources available	37,221	31,556	38,851
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37,221	31,556	38,851
Change in obligated balance:			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-34	-34
3070 Change in uncollected pymts, Fed sources, unexpired	-20		
3090 Uncollected pymts, Fed sources, end of year	-34	-34	-34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-14	-34	-34
3200 Obligated balance, end of year	-34	-34	-34
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-9,185	-11,191	-7,111
Mandatory:			
4090 Budget authority, gross	24,772	13,033	7,309
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal Sources: Downward Reestimate	-15,461	-1,672	
4121 Interest on Federal securities	-106	-170	-198
4130 Offsets against gross budget authority and outlays (total)	-15,567	-1,842	-198
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-20		
4160 Budget authority, net (mandatory)	9,185	11,191	7,111
4170 Outlays, net (mandatory)	-15,567	-1,842	-198
4180 Budget authority, net (total)			

4190 Outlays, net (total)	-24,752	-13,033	-7,309
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Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	14,733	36,441	28,775
5001 Total investments, EOY: Federal securities: Par value	36,441	28,775	35,994

The Capital Reserve account is the ultimate depository for all net budgetary resources collected by the Mutual Mortgage Insurance (MMI) Fund programs. Negative credit subsidy receipts from new loan guarantees and downward reestimates, as well as interest earnings on Treasury investments, are recorded in this account. This account has no authority to obligate funds, but transfers balances of budget authority as necessary for the cost of upward credit subsidy reestimates to the MMI Program Account.

Balance Sheet (in millions of dollars)

Identification code 086-0236-0-1-371	2015 actual	2016 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,252	876
Investments in US securities:		
1102 Treasury securities, net	14,754	36,398
1106 Receivables, net	11,892	10,878
1999 Total assets	27,898	48,152
LIABILITIES:		
2101 Federal liabilities: Accounts payable	7,436	8,523
NET POSITION:		
3300 Cumulative results of operations	20,462	39,629
4999 Total liabilities and net position	27,898	48,152

FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4070-0-3-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0103 Acquisition of real properties	17	15	15
0191 Total capital investment	17	15	15
0202 Other Operation expenses	6	9	9
0900 Total new obligations, unexpired accounts	23	24	24
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	6	
1011 Unobligated balance transfer from other acct [086-0236]	6	7	14
1021 Recoveries of prior year unpaid obligations	4	2	1
1050 Unobligated balance (total)	20	15	15
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	9	9
1930 Total budgetary resources available	29	24	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	145	146	149
3010 New obligations, unexpired accounts	23	24	24
3020 Outlays (gross)	-18	-19	-19
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-2	-1
3050 Unpaid obligations, end of year	146	149	153
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	145	146	149
3200 Obligated balance, end of year	146	149	153
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	9	9	9
4101 Outlays from mandatory balances	9	10	10
4110 Outlays, gross (total)	18	19	19

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources - Fees & Premiums	-9	-9
4180	Budget authority, net (total)		
4190	Outlays, net (total)	9	10

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4070-0-3-371	2016 actual	2017 est.	2018 est.
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	1,056	575
2251	Repayments and prepayments	-464	-391
2262	Adjustments: Terminations for default that result in acquisition of property	-17	
2290	Outstanding, end of year	575	184
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	575	184
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	22	21
2331	Disbursements for guaranteed loan claims	1	
2351	Repayments of loans receivable	-1	
2361	Write-offs of loans receivable	-1	
2390	Outstanding, end of year	21	21

Financial condition.—The following tables reflect assets, liabilities, and equity of MMI/CMHI liquidating funds as of September 30, 2016.

Balance Sheet (in millions of dollars)

Identification code 086-4070-0-3-371	2015 actual	2016 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	155
1206	Non-Federal assets: Receivables, net	5
1701	Defaulted guaranteed loans, gross	22
1703	Allowance for estimated uncollectible loans and interest (-)	-3
1704	Defaulted guaranteed loans and interest receivable, net	19
1706	Foreclosed property	3
1799	Value of assets related to loan guarantees	22
1901	Other Federal assets: Other assets	1
1999	Total assets	183
LIABILITIES:		
Non-Federal liabilities:		
2201	Accounts payable	146
2204	Liabilities for loan guarantees	6
2207	Unearned revenue and advances, and other	17
2999	Total liabilities	169
NET POSITION:		
3300	Cumulative results of operations	14
4999	Total liabilities and net position	183

Object Classification (in millions of dollars)

Identification code 086-4070-0-3-371	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2	Other services from non-Federal sources	6	9
32.0	Land and structures	17	15
99.9	Total new obligations, unexpired accounts	23	24

to nonprofit and governmental entities in connection with the sale of single family real properties owned by the Secretary and formerly insured under such Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0200-0-1-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0705	Reestimates of direct loan subsidy	3	
0706	Interest on reestimates of direct loan subsidy	2	
0707	Reestimates of loan guarantee subsidy	2,157	2,730
0708	Interest on reestimates of loan guarantee subsidy	1,125	1,583
0900	Total new obligations (object class 41.0)	3,282	4,318

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6	
Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	-6	
Appropriations, mandatory:			
1200	Appropriation	3,282	4,318
1900	Budget authority (total)	3,276	4,318
1930	Total budgetary resources available	3,282	4,318

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	3,282	4,318
3020	Outlays (gross)	-3,282	-4,318
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	-6	
Mandatory:			
4090	Budget authority, gross	3,282	4,318
Outlays, gross:			
4100	Outlays from new mandatory authority	3,282	4,318
4180	Budget authority, net (total)	3,276	4,318
4190	Outlays, net (total)	3,282	4,318

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0200-0-1-371	2016 actual	2017 est.	2018 est.
Direct loan levels supportable by subsidy budget authority:			
115002	FFB Risk Sharing	667	734
115999	Total direct loan levels	667	734
Direct loan subsidy (in percent):			
132002	FFB Risk Sharing	-10.94	-11.19
132999	Weighted average subsidy rate	-10.94	-11.19
Direct loan subsidy budget authority:			
133002	FFB Risk Sharing	-73	-82
133999	Total subsidy budget authority	-73	-82
Direct loan subsidy outlays:			
134002	FFB Risk Sharing	-52	-89
134999	Total subsidy outlays	-52	-89
Direct loan reestimates:			
135002	FFB Risk Sharing	-5	5
135999	Total direct loan reestimates	-5	5

Guaranteed loan levels supportable by subsidy budget authority:			
215001	Apartment New Construction / Substantial Rehab	2,572	2,682
215003	Tax Credits	2,604	2,864
215005	Apartment Refinances	5,973	6,272
215008	Housing Finance Agency Risk Sharing	153	152
215009	Qualified Participating Entity Risk Sharing		8
215010	Residential Care Facilities	307	310
215011	Residential Care Facility Refinances	2,598	2,624
215012	Hospitals	1,084	694

FHA-GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

New commitments to guarantee loans insured under the General and Special Risk Insurance Funds, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), shall not exceed \$30,000,000,000 in total loan principal, any part of which is to be guaranteed, to remain available until September 30, 2019: Provided, That during fiscal year 2018, gross obligations for the principal amount of direct loans, as authorized by sections 204(g), 207(l), 238, and 519(a) of the National Housing Act, shall not exceed \$5,000,000, which shall be for loans

FHA-GENERAL AND SPECIAL RISK PROGRAM ACCOUNT—Continued
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0200-0-1-371	2016 actual	2017 est.	2018 est.
215013 Other Rental	1	71	74
215017 Title 1 Property Improvement	71	60	50
215018 Title 1 Manufactured Housing	43	57	75
215999 Total loan guarantee levels	15,406	15,794	16,801
Guaranteed loan subsidy (in percent):			
232001 Apartment New Construction / Substantial Rehab	-2.57	-2.76	-1.61
232003 Tax Credits	-1.19	-1.14	-1.63
232005 Apartment Refinances	-4.00	-3.76	-3.92
232008 Housing Finance Agency Risk Sharing	-.65	-1.05	-.27
232009 Qualified Participating Entity Risk Sharing	-1.13	-.31	-.72
232010 Residential Care Facilities	-3.26	-5.85	-7.04
232011 Residential Care Facility Refinances	-4.23	-5.14	-5.94
232012 Hospitals	-3.32	-5.52	-5.23
232013 Other Rental	-3.39	-3.45	-3.68
232017 Title 1 Property Improvement	-1.41	-1.07	-1.47
232018 Title 1 Manufactured Housing	-4.65	-3.78	-4.36
232999 Weighted average subsidy rate	-3.22	-3.42	-3.54
Guaranteed loan subsidy budget authority:			
233001 Apartment New Construction / Substantial Rehab	-66	-74	-45
233003 Tax Credits	-31	-33	-49
233005 Apartment Refinances	-239	-236	-258
233008 Housing Finance Agency Risk Sharing	-1	-2	.....
233010 Residential Care Facilities	-10	-18	-22
233011 Residential Care Facility Refinances	-110	-135	-157
233012 Hospitals	-36	-38	-55
233013 Other Rental .....	.....	-2	-3
233017 Title 1 Property Improvement	-1	-1	-1
233018 Title 1 Manufactured Housing	-2	-2	-3
233999 Total subsidy budget authority	-496	-541	-593
Guaranteed loan subsidy outlays:			
234001 Apartment New Construction / Substantial Rehab	-71	-72	-50
234003 Tax Credits	-48	-36	-42
234005 Apartment Refinances	-226	-241	-239
234008 Housing Finance Agency Risk Sharing	-1	-2	-1
234010 Residential Care Facilities	-9	-18	-20
234011 Residential Care Facility Refinances	-102	-129	-143
234012 Hospitals	-18	-46	-48
234013 Other Rental	-1	-2	-3
234017 Title 1 Property Improvement	-1	-1	-1
234018 Title 1 Manufactured Housing	-2	-2	-3
234999 Total subsidy outlays	-479	-549	-550
Guaranteed loan reestimates:			
235023 GI/SRI Reestimates	1,819	3,911	.....
235999 Total guaranteed loan reestimates	1,819	3,911	.....

FHA's General Insurance and Special Risk Insurance (GI/SRI) programs provide mortgage insurance for a variety of purposes, including financing for the development and rehabilitation of multifamily housing, residential care facilities, and hospitals. The Budget requests a limitation of \$30 billion on loan guarantees for the GI/SRI Fund. It does not request an appropriation of new credit subsidy funds.

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4077-0-3-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003 Other capital investments and operating expenses	78	78	78
0014 Contract Costs	34	34	34
0091 Direct program activities, subtotal	112	112	112
Credit program obligations:			
0711 Default claim payments on principal	2,651	4,489	4,402
0712 Default claim payments on interest	326	552	541
0713 Payment of interest to Treasury	271	271	271
0740 Negative subsidy obligations	496	541	594
0742 Downward reestimates paid to receipt accounts	957	270	.....
0743 Interest on downward reestimates	506	132	.....
0791 Direct program activities, subtotal	5,207	6,255	5,808
0900 Total new obligations, unexpired accounts	5,319	6,367	5,920

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	6,360	6,012	7,018
1021 Recoveries of prior year unpaid obligations	54	54	54
1050 Unobligated balance (total)	6,414	6,066	7,072
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,536	2,000	2,000
Spending authority from offsetting collections, mandatory:			
1800 Collected	5,106	5,719	1,823
1825 Spending authority from offsetting collections applied to repay debt	-1,725	-400	-400
1850 Spending auth from offsetting collections, mand (total)	3,381	5,319	1,423
1900 Budget authority (total)	4,917	7,319	3,423
1930 Total budgetary resources available	11,331	13,385	10,495
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6,012	7,018	4,575
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	440	422	514
3010 New obligations, unexpired accounts	5,319	6,367	5,920
3020 Outlays (gross)	-5,283	-6,221	-5,896
3040 Recoveries of prior year unpaid obligations, unexpired	-54	-54	-54
3050 Unpaid obligations, end of year	422	514	484
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	440	422	514
3200 Obligated balance, end of year	422	514	484
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	4,917	7,319	3,423
Financing disbursements:			
4110 Outlays, gross (total)	5,283	6,221	5,896
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Subsidy reestimate from program account	-3,282	-4,313	.....
4122 Interest on uninvested funds	-389	-400	-400
4123 Fees and premiums	-850	-898	-845
4123 Recoveries on HUD-Held Notes	-325	-14	-328
4123 Title I recoveries	-8	-2	-2
4123 Single family property recoveries	-224	-26	-22
4123 Gross Proceeds from Mortgage Note Sales	-21	-66	-226
4123 Non-Federal Resources-other	-7	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-5,106	-5,719	-1,823
4160 Budget authority, net (mandatory)	-189	1,600	1,600
4170 Outlays, net (mandatory)	177	502	4,073
4180 Budget authority, net (total)	-189	1,600	1,600
4190 Outlays, net (total)	177	502	4,073

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4077-0-3-371	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	30,000	30,000	30,000
2121 Limitation available from carry-forward	30,000	30,000	30,000
2142 Uncommitted loan guarantee limitation	-44,594	-44,206	-43,199
2150 Total guaranteed loan commitments	15,406	15,794	16,801
2199 Guaranteed amount of guaranteed loan commitments	15,322	15,714	16,715
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	148,546	139,557	138,484
2231 Disbursements of new guaranteed loans	13,116	14,859	15,655
2251 Repayments and prepayments	-19,454	-11,294	-11,680
Adjustments:			
2261 Terminations for default that result in loans receivable	-1,726	-3,260	-3,219
2262 Terminations for default that result in acquisition of property	-162	-162	-22
2263 Terminations for default that result in claim payments	-763	-1,216	-1,160
2290 Outstanding, end of year	139,557	138,484	138,058
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	136,355	135,201	134,689
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	4,054	4,678	5,774

2331	Disbursements for guaranteed loan claims	1,726	3,260	3,219
2351	Repayments of loans receivable	-218	-1,144	-864
2361	Write-offs of loans receivable	-884	-1,020	-1,259
2390	Outstanding, end of year	4,678	5,774	6,870

Balance Sheet (in millions of dollars)

Identification code 086-4077-0-3-371	2015 actual	2016 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	6,801	6,434
Investments in US securities:			
1106	Receivables, net	2,921	234
Non-Federal assets:			
1201	Investments in non-Federal securities, net	31	31
1206	Receivables, net	32	34
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	4,054	4,678
1502	Interest receivable	1,562	1,886
1504	Foreclosed property	152	151
1505	Allowance for subsidy cost	-2,000	-1,886
1599	Net value of assets related to defaulted guaranteed loan	3,768	4,829
1901	Other Federal assets: Other assets	9	2
1999	Total assets	13,562	11,564
LIABILITIES:			
Federal liabilities:			
2103	Debt	5,368	5,179
2105	Other	2,327	2,765
Non-Federal liabilities:			
2201	Accounts payable	135	132
2204	Liabilities for loan guarantees	5,669	3,424
2207	Other	63	64
2999	Total liabilities	13,562	11,564
4999	Total liabilities and net position	13,562	11,564

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4105-0-3-371	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	667	734	807
0713	Payment of interest to Treasury	3	3	3
0715	Payment of Interest to FFB	18	41	74
0740	Negative subsidy obligations	73	82	66
0742	Downward reestimates paid to receipt accounts	5		
0900	Total new obligations, unexpired accounts	766	860	950
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	3	47
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	753	857	947
Spending authority from offsetting collections, mandatory:				
1800	Collected	13	68	120
1825	Spending authority from offsetting collections applied to repay debt	-2	-21	-45
1850	Spending auth from offsetting collections, mand (total)	11	47	75
1900	Budget authority (total)	764	904	1,022
1930	Total budgetary resources available	769	907	1,069
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	47	119
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	242	242
3010	New obligations, unexpired accounts	766	860	950
3020	Outlays (gross)	-530	-860	-950
3050	Unpaid obligations, end of year	242	242	242
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	242	242
3200	Obligated balance, end of year	242	242	242

Financing authority and disbursements, net:

Identification code 086-4105-0-3-371	2016 actual	2017 est.	2018 est.	
Mandatory:				
4090	Budget authority, gross	764	904	1,022
Financing disbursements:				
4110	Outlays, gross (total)	530	860	950
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources		-5	
4122	Interest on uninvested funds	-1	-1	-1
4123	Repayment of Principal	-2	-19	-42
4123	DL Interest Payments	-10	-41	-74
4123	Loan Guarantee Fees		-2	-3
4130	Offsets against gross budget authority and outlays (total)	-13	-68	-120
4160	Budget authority, net (mandatory)	751	836	902
4170	Outlays, net (mandatory)	517	792	830
4180	Budget authority, net (total)	751	836	902
4190	Outlays, net (total)	517	792	830

Status of Direct Loans (in millions of dollars)

Identification code 086-4105-0-3-371	2016 actual	2017 est.	2018 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	667	734	807
1150	Total direct loan obligations	667	734	807
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	102	554	1,269
1231	Disbursements: Direct loan disbursements	454	734	807
1251	Repayments: Repayments and prepayments	-2	-19	-42
1290	Outstanding, end of year	554	1,269	2,034

Balance Sheet (in millions of dollars)

Identification code 086-4105-0-3-371	2016 actual	2016 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	11	10
Investments in US securities:			
1106	Receivables, net		48
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	102	554
1402	Interest receivable		1
1405	Allowance for subsidy cost (-)	34	27
1499	Net present value of assets related to direct loans	136	582
1999	Total assets	147	640
LIABILITIES:			
Federal liabilities:			
2103	Debt	123	640
2105	Other	24	
2204	Non-Federal liabilities: Liabilities for loan guarantees		
2999	Total liabilities	147	640
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	147	640

FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4106-0-3-371	2016 actual	2017 est.	2018 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	5	5
1930	Total budgetary resources available	5	5	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	5	5
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4106-0-3-371	2016 actual	2017 est.	2018 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	7	6	5
2251 Repayments and prepayments	-1	-1	-1
2290 Outstanding, end of year	6	5	4
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	6	5	4

Section 4 of the Church Arson Prevention Act of 1996 (Public Law 104-155), entitled "Loan Guarantee Recovery Fund," authorizes the Secretary of Housing and Urban Development to guarantee loans made by financial institutions to assist certain non-profit organizations that were damaged as a result of acts of arson or terrorism.

Balance Sheet (in millions of dollars)

Identification code 086-4106-0-3-371	2015 actual	2016 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	5
1999 Total assets	5	5
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	5	5
4999 Total liabilities and net position	5	5

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4072-0-3-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0102 Assignment and Property Acquisition Claims	2	1	1
0110 Capitalized Expenses	1	5	5
0111 HUD Held Notes Escrow Activity	28	25	25
0113 Other	11	15	15
0900 Total new obligations, unexpired accounts	42	46	46
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	187	425	199
1021 Recoveries of prior year unpaid obligations	213	20	20
1022 Capital transfer of unobligated balances to general fund	-187	-425	-199
1050 Unobligated balance (total)	213	20	20
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	25	25	25
Spending authority from offsetting collections, mandatory:			
1800 Collected	229	200	200
1900 Budget authority (total)	254	225	225
1930 Total budgetary resources available	467	245	245
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	425	199	199
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	267	61	6
3010 New obligations, unexpired accounts	42	46	46
3020 Outlays (gross)	-35	-81	-20
3040 Recoveries of prior year unpaid obligations, unexpired	-213	-20	-20
3050 Unpaid obligations, end of year	61	6	12
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	266	60	5
3200 Obligated balance, end of year	60	5	11

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	254	225	225
Outlays, gross:			
4100 Outlays from new mandatory authority	25	20	20
4101 Outlays from mandatory balances	10	61	
4110 Outlays, gross (total)	35	81	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Other	-229	-200	-200
4180 Budget authority, net (total)	25	25	25
4190 Outlays, net (total)	-194	-119	-180

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4072-0-3-371	2016 actual	2017 est.	2018 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	560	464	282
2251 Repayments and prepayments	-96	-181	-74
Adjustments:			
2261 Terminations for default that result in loans receivable		-1	-1
2262 Terminations for default that result in acquisition of property			
2290 Outstanding, end of year	464	282	207
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	464	282	207
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1,965	1,792	1,749
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable	-173	-43	-41
2390 Outstanding, end of year	1,792	1,749	1,708

Balance Sheet (in millions of dollars)

Identification code 086-4072-0-3-371	2015 actual	2016 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	454	487
Investments in US securities:		
1102 Treasury securities, par		
1206 Non-Federal assets: Receivables, net		1
1701 Defaulted guaranteed loans, gross	1,965	1,792
1702 Interest receivable	249	245
1703 Allowance for estimated uncollectible loans and interest (-)	-819	-825
1704 Defaulted guaranteed loans and interest receivable, net	1,395	1,212
1706 Foreclosed property	3	4
1799 Value of assets related to loan guarantees	1,398	1,216
1901 Other Federal assets: Other assets	1	
1999 Total assets	1,853	1,704
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	10	11
2204 Liabilities for loan guarantees	1	
2207 Other	193	190
2999 Total liabilities	204	201
NET POSITION:		
3100 Unexpended appropriations	157	182
3300 Cumulative results of operations	1,492	1,321
3999 Total net position	1,649	1,503
4999 Total liabilities and net position	1,853	1,704

Object Classification (in millions of dollars)

Identification code 086-4072-0-3-371	2016 actual	2017 est.	2018 est.
Direct obligations:			
32.0 Land and structures	1	1	1
33.0 Investments and loans	41	45	45

99.9	Total new obligations, unexpired accounts	42	46	46
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4999	Total liabilities and net position	1,546	1,530
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HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4115-0-3-371	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0102	Loan Management, Liquidations and Property Dispositions	1	6	6
0900	Total new obligations (object class 32.0)	1	6	6
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	122	353	5
1022	Capital transfer of unobligated balances to general fund	-122	-348	-5
1050	Unobligated balance (total)		5	
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	354	303	259
1820	Capital transfer of spending authority from offsetting collections to general fund		-297	-253
1850	Spending auth from offsetting collections, mand (total)	354	6	6
1930	Total budgetary resources available	354	11	6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	353	5	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	6	3
3010	New obligations, unexpired accounts	1	6	6
3020	Outlays (gross)	-2	-9	-9
3050	Unpaid obligations, end of year	6	3	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	6	3
3200	Obligated balance, end of year	6	3	
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	354	6	6
Outlays, gross:				
4100	Outlays from new mandatory authority		6	6
4101	Outlays from mandatory balances	2	3	3
4110	Outlays, gross (total)	2	9	9
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-354	-303	-259
4180	Budget authority, net (total)		-297	-253
4190	Outlays, net (total)	-352	-294	-250

Status of Direct Loans (in millions of dollars)

Identification code 086-4115-0-3-371	2016 actual	2017 est.	2018 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,412	1,167	957
1251	Repayments: Repayments and prepayments	-245	-210	-180
1290	Outstanding, end of year	1,167	957	777

Balance Sheet (in millions of dollars)

Identification code 086-4115-0-3-371	2015 actual	2016 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	129	359
1206	Non-Federal assets: Interest Receivable: Public	16	15
1601	Direct loans, gross	1,412	1,167
1603	Allowance for estimated uncollectible loans and interest (-)	-11	-11
1699	Value of assets related to direct loans	1,401	1,156
1999	Total assets	1,546	1,530
LIABILITIES:			
2207	Non-Federal liabilities: Other	1	1
NET POSITION:			
3100	Unexpended Appropriations	3	
3300	Revolving Fund: Cumulative results of operations	1,542	1,529
3999	Total net position	1,545	1,529

Trust Funds

MANUFACTURED HOUSING FEES TRUST FUND

For necessary expenses as authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. 5401 et seq.), up to \$11,000,000, to remain available until expended, of which \$11,000,000 is to be derived from the Manufactured Housing Fees Trust Fund: Provided, That not to exceed the total amount appropriated under this heading shall be available from the general fund of the Treasury to the extent necessary to incur obligations and make expenditures pending the receipt of collections to the Fund pursuant to section 620 of such Act: Provided further, That the amount made available under this heading from the general fund shall be reduced as such collections are received during fiscal year 2018 so as to result in a final fiscal year 2018 appropriation from the general fund estimated at zero, and fees pursuant to such section 620 shall be modified as necessary to ensure such a final fiscal year 2018 appropriation: Provided further, That for the dispute resolution and installation programs, the Secretary of Housing and Urban Development may assess and collect fees from any program participant: Provided further, That such collections shall be deposited into the Fund, and the Secretary, as provided herein, may use such collections, as well as fees collected under section 620, for necessary expenses of such Act: Provided further, That, notwithstanding the requirements of section 620 of such Act, the Secretary may carry out responsibilities of the Secretary under such Act through the use of approved service providers that are paid directly by the recipients of their services.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8119-0-7-376	2016 actual	2017 est.	2018 est.	
0100	Balance, start of year	1	3	3
Receipts:				
Current law:				
1120	Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund	12	11	12
2000	Total: Balances and receipts	13	14	15
Appropriations:				
Current law:				
2101	Manufactured Housing Fees Trust Fund	-11	-11	-11
5098	Rounding adjustment	1		
5099	Balance, end of year	3	3	4

Program and Financing (in millions of dollars)

Identification code 086-8119-0-7-376	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0002	Manufactured Housing Program Costs	13	12	12
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	3	2
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	11	11	11
1930	Total budgetary resources available	16	14	13
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	2	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	8	8
3010	New obligations, unexpired accounts	13	12	12
3020	Outlays (gross)	-12	-12	-12
3050	Unpaid obligations, end of year	8	8	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	8	8
3200	Obligated balance, end of year	8	8	8

MANUFACTURED HOUSING FEES TRUST FUND—Continued
Program and Financing—Continued

Identification code 086-8119-0-7-376	2016 actual	2017 est.	2018 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	11
Outlays, gross:			
4010 Outlays from new discretionary authority	2	4	3
4011 Outlays from discretionary balances	10	8	9
4020 Outlays, gross (total)	12	12	12
4180 Budget authority, net (total)	11	11	11
4190 Outlays, net (total)	12	12	12

The National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, authorizes the development and enforcement of appropriate standards for the construction, design, installation, and performance of manufactured homes to assure their quality, durability, affordability, and safety. All manufactured homes produced since the standards took effect in 1976 must comply with Federal construction and safety standards. Thirty-six States participate in the program under HUD-approved State compliance plans and are reimbursed by HUD for their activities. HUD administers a compliance program for the remaining 14 States.

HUD administers the Manufactured Housing Consensus Committee to recommend revisions to and interpretations of the manufactured housing standards and regulations. HUD also develops and implements model standards for installation of manufactured housing, as well as an installation enforcement program. HUD administers installation enforcement programs in 14 States and oversees HUD-approved programs in 36 States. Finally, HUD administers a dispute resolution program for manufactured housing homeowners, retailers, installers, and manufacturers in 25 States and oversees HUD-approved dispute resolution programs in 25 States.

Fees are charged to the manufacturers for each transportable section produced to offset the expenses incurred by the Department in carrying out the responsibilities under the authorizing legislation. The Budget proposes to fund the costs of authorized activities with an estimated \$11 million in fees to ensure HUD is able to fund all of its statutory requirements.

Object Classification (in millions of dollars)

Identification code 086-8119-0-7-376	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.1 Advisory and assistance services	6	5	5
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	6	6	6
99.9 Total new obligations, unexpired accounts	13	12	12

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4589-0--604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	10	4	.....
0743 Interest on downward reestimates	3	2	.....
0900 Total new obligations, unexpired accounts	13	6	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	6	6
1900 Budget authority (total)	8	6	6
1930 Total budgetary resources available	13	6	6

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	13	6	.....
3020 Outlays (gross)	-13	-6	.....

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	8	6	6
Financing disbursements:			
4110 Outlays, gross (total)	13	6	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-6	-6	-6
4180 Budget authority, net (total)	2	.....	.....
4190 Outlays, net (total)	7	.....	-6

Status of Direct Loans (in millions of dollars)

Identification code 086-4589-0--604	2016 actual	2017 est.	2018 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	63	57	51
1251 Repayments: Repayments and prepayments	-6	-6	-6
1290 Outstanding, end of year	57	51	45

Balance Sheet (in millions of dollars)

Identification code 086-4589-0--604	2015 actual	2016 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	63	57
1402 Interest receivable	1	1
1405 Allowance for subsidy cost (-)	-64	-53
1499 Net present value of assets related to direct loans .....	.....	5
1999 Total assets	5	5
LIABILITIES:		
2103 Federal liabilities: Debt	5	5
4999 Total liabilities and net position	5	5

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

The Government National Mortgage Association (GNMA) was established by Federal charter in 1968. It is a wholly owned Government corporation within the U.S. Department of Housing and Urban Development (HUD). It was established to support Federal housing initiatives by providing liquidity to the secondary mortgage market and to attract capital from the global capital markets for the Nation's mortgage markets. Its primary function is to guarantee the timely payment of principal and interest on Mortgage-Backed Securities (MBS) that are backed by loans insured or guaranteed by the Federal Housing Administration (FHA), the Department of Veterans Affairs (VA), Rural Development in the U.S. Department of Agriculture, and HUD's Office of Public and Indian Housing.

Federal Funds

GUARANTEES OF MORTGAGE-BACKED SECURITIES CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0238-0-1-371	2016 actual	2017 est.	2018 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12,772	15,802	17,519
1010 Unobligated balance transfer to other accts [086-0186]	-205	-450	-450
1010 Unobligated balance transfer to other accts [086-4240] .....	.....	-900	-900
1011 Unobligated balance transfer from other acct [086-4240] .....	.....	80	.....
1011 Unobligated balance transfer from other acct [086-4238] .....	.....	.....	28
1050 Unobligated balance (total)	12,567	14,532	16,197

Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (negative subsidy)	1,415	1,243	1,623
1800	Offsetting collections (interest on investments)	24	71	225
1800	Offsetting collections (downward reestimate)	1,796	1,379	.....
1800	Offsetting collections (interest on loans) .....	.....	294	.....
1850	Spending auth from offsetting collections, mand (total)	3,235	2,987	1,848
1930	Total budgetary resources available	15,802	17,519	18,045
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15,802	17,519	18,045
Budget authority and outlays, net:				
Discretionary:				
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,415	-1,243	-1,623
4040	Offsets against gross budget authority and outlays (total)	-1,415	-1,243	-1,623
Mandatory:				
4090	Budget authority, gross	3,235	2,987	1,848
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-1,796	-1,673	.....
4121	Interest on Federal securities	-24	-71	-225
4130	Offsets against gross budget authority and outlays (total)	-1,820	-1,744	-225
4160	Budget authority, net (mandatory)	1,415	1,243	1,623
4170	Outlays, net (mandatory)	-1,820	-1,744	-225
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	-3,235	-2,987	-1,848
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	12,772	15,802	17,519
5001	Total investments, EOY: Federal securities: Par value	15,802	17,519	18,045

In 2013, a Capital Reserve Account was established for the Government National Mortgage Association (GNMA). Financial reserves of GNMA were transferred from the Reserve Receipt and Liquidating Accounts to the Capital Reserve Account. This mandatory account earns interest on Treasury investments and is the eventual depository for all budgetary resources collected by GNMA including negative subsidy receipts from new security guarantees, downward reestimates, and loan repayments from the Financing Account. This account has no authority to obligate funds but transfers resources to the GNMA Program Account as necessary for mandatory spending authorized in that account.

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

New commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721(g)), shall not exceed \$500,000,000, to remain available until September 30, 2019: Provided, That \$25,400,000 shall be available for necessary salaries and expenses of the Office of Government National Mortgage Association: Provided further, That to the extent that guaranteed loan commitments exceed \$155,000,000,000 on or before April 1, 2018, an additional \$100 for necessary salaries and expenses shall be available until expended for each \$1,000,000 in additional guaranteed loan commitments (including a pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$3,000,000: Provided further, That receipts from Commitment and Multiclass fees collected pursuant to title III of the National Housing Act, as amended, shall be credited as offsetting collections to this account.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0186-0-1-371	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
Credit program obligations:				
0709	Administrative expenses	202	345	348
0801	Servicing Expenses	17	50	100

0900	Total new obligations, unexpired accounts	219	395	448
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	135	130	242
1001	Discretionary unobligated balance brought fwd, Oct 1	7	10	.....
1011	Unobligated balance transfer from other acct [086-0238]	205	450	450
1020	Adjustment of unobligated bal brought forward, Oct 1	-40	.....	.....
1021	Recoveries of prior year unpaid obligations	17	.....	.....
1050	Unobligated balance (total)	317	580	692
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	140	101	116
1725	Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-114	-78	-91
1750	Spending auth from offsetting collections, disc (total)	26	23	25
Spending authority from offsetting collections, mandatory:				
1800	Collected	6	37	38
1900	Budget authority (total)	32	60	63
1930	Total budgetary resources available	349	640	755
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	.....	-3	-3
1941	Unexpired unobligated balance, end of year	130	242	304
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	290	311	544
3001	Adjustments to unpaid obligations, brought forward, Oct 1	40	.....	.....
3010	New obligations, unexpired accounts	219	395	448
3020	Outlays (gross)	-221	-162	-166
3040	Recoveries of prior year unpaid obligations, unexpired	-17	.....	.....
3050	Unpaid obligations, end of year	311	544	826
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	330	311	544
3200	Obligated balance, end of year	311	544	826
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	26	23	25
Outlays, gross:				
4010	Outlays from new discretionary authority	22	21	22
4011	Outlays from discretionary balances	3	4	6
4020	Outlays, gross (total)	25	25	28
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-140	-101	-116
Mandatory:				
4090	Budget authority, gross	6	37	38
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	37	38
4101	Outlays from mandatory balances	196	100	100
4110	Outlays, gross (total)	196	137	138
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-6	-37	-38
4180	Budget authority, net (total)	-114	-78	-91
4190	Outlays, net (total)	75	24	12
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	409	523	601
5092	Unexpired unavailable balance, EOY: Offsetting collections	523	601	692
5093	Expired unavailable balance, SOY: Offsetting collections	1	1	1
5095	Expired unavailable balance, EOY: Offsetting collections	1	1	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0186-0-1-371	2016 actual	2017 est.	2018 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Guarantees of Mortgage-Backed Securities	487,872	359,000	405,700
215999	Total loan guarantee levels	487,872	359,000	405,700
Guaranteed loan subsidy (in percent):				
232001	Guarantees of Mortgage-Backed Securities	-29	-37	-40
232999	Weighted average subsidy rate	-29	-37	-40
Guaranteed loan subsidy budget authority:				
233001	Guarantees of Mortgage-Backed Securities	-1,415	-1,328	-1,623
233999	Total subsidy budget authority	-1,415	-1,328	-1,623
Guaranteed loan subsidy outlays:				
234001	Guarantees of Mortgage-Backed Securities	-1,415	-1,328	-1,623

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM
ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0186-0-1-371	2016 actual	2017 est.	2018 est.
234999 Total subsidy outlays	-1,415	-1,328	-1,623
Guaranteed loan reestimates:			
235001 Guarantees of Mortgage-Backed Securities	-1,796	-1,378	.....
235999 Total guaranteed loan reestimates	-1,796	-1,378	.....
Administrative expense data:			
3510 Budget authority	25	26	23
3590 Outlays from new authority	23	26	23

The Budget requests loan commitment authority of \$500 billion in 2018. The Budget also requests \$25.4 million for the personnel costs of the Government National Mortgage Association (GNMA), to be offset by Commitment and Multiclass fees. Before 2012, personnel expenses were funded in the "Office of Government National Mortgage Association" appropriation under the Management and Administration section of the HUD budget. This funding level will enable GNMA to keep pace with growing demands and respond to the complexities of the current market, including a growing number of security issuers and the entry of new types of issuer firms, such as non-depository institutions.

Object Classification (in millions of dollars)

Identification code 086-0186-0-1-371	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	21	21
11.3 Other than full-time permanent .....	.....	1	3
11.9 Total personnel compensation	21	22	24
12.1 Civilian personnel benefits	2	1	2
21.0 Travel and transportation of persons	1	2	2
25.2 Other services from non-Federal sources	178	320	320
99.0 Direct obligations	202	345	348
99.0 Reimbursable obligations	17	50	100
99.9 Total new obligations, unexpired accounts	219	395	448

Employment Summary

Identification code 086-0186-0-1-371	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	134	135	144

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4240-0-3-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003 Advances and other	280	100	130
0004 Preservation of collateral	121	480	442
0005 Payment of Interest on Borrowings .....	.....	294	.....
0091 Subtotal—Advances and Operating Expenses	401	874	572
Credit program obligations:			
0740 Negative subsidy obligations	1,415	1,328	1,623
0742 Downward reestimates paid to receipt accounts	1,738	1,337	.....
0743 Interest on downward reestimates	58	42	.....
0791 Direct program activities, subtotal	3,211	2,707	1,623
0900 Total new obligations, unexpired accounts	3,612	3,581	2,195
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,030	184	.....
1010 Unobligated balance transfer to other accts [086-0238] .....	.....	-80	.....
1011 Unobligated balance transfer from other acct [086-0238] .....	.....	900	900
1020 Adjustment of unobligated bal brought forward, Oct 1	1	.....	.....
1050 Unobligated balance (total)	1,031	1,004	900

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,765	2,577	1,438
1930 Total budgetary resources available	3,796	3,581	2,338
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	184	.....	143

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	271	226	226
3001 Adjustments to unpaid obligations, brought forward, Oct 1	-1	.....	.....
3010 New obligations, unexpired accounts	3,612	3,581	2,195
3020 Outlays (gross)	-3,656	-3,581	-2,285
3050 Unpaid obligations, end of year	226	226	136
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	270	226	226
3200 Obligated balance, end of year	226	226	136

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	2,765	2,577	1,438
Financing disbursements:			
4110 Outlays, gross (total)	3,656	3,581	2,285
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-59	-59	-59
4123 Guarantee Fees	-1,053	-1,004	-885
4123 Repayment of advances	-1,653	-1,514	-494
4130 Offsets against gross budget authority and outlays (total)	-2,765	-2,577	-1,438
4170 Outlays, net (mandatory)	891	1,004	847
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	891	1,004	847

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4240-0-3-371	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	500,000	500,000	500,000
2121 Limitation available from carry-forward	494,414	500,000	500,000
2142 Uncommitted loan guarantee limitation	-6,542	-141,000	-94,300
2143 Uncommitted limitation carried forward	-500,000	-500,000	-500,000
2150 Total guaranteed loan commitments	487,872	359,000	405,700
2199 Guaranteed amount of guaranteed loan commitments	487,872	359,000	405,700
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,608,790	1,728,092	1,803,378
2231 Disbursements of new guaranteed loans	487,872	359,000	405,700
2251 Repayments and prepayments	-368,570	-283,714	-283,714
2290 Outstanding, end of year	1,728,092	1,803,378	1,925,364
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,728,092	1,803,378	1,925,364

Balance Sheet (in millions of dollars)

Identification code 086-4240-0-3-371	2015 actual	2016 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1,031	1,031
1206 Non-Federal assets: Receivables, net	442	442
1401 Net value of assets related to post-1991 direct loans receivable:		
Direct loans receivable, gross	6,115	6,115
1505 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Allowance for subsidy cost (-)	-789	-789
1999 Total assets	6,799	6,799
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	89	89
2207 Other .....	.....	.....
2999 Total liabilities	89	89
NET POSITION:		
3300 Cumulative results of operations	6,710	6,710
4999 Total liabilities and net position	6,799	6,799

GUARANTEES OF MORTGAGE-BACKED SECURITIES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4238-0-3-371	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Administrative contract expenses	1		
0002 Operating expenses			
0002 Operating expenses		1	1
0900 Total new obligations, unexpired accounts (object class 43.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	128	128	128
1010 Unobligated balance transfer to other accts [086-0238]			-28
1050 Unobligated balance (total)	128	128	100
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1930 Total budgetary resources available	129	129	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	128	128	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	24	23
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		-2	-2
3050 Unpaid obligations, end of year	24	23	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	24	23
3200 Obligated balance, end of year	24	23	22
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances		2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	151	151	149
5001 Total investments, EOY: Federal securities: Par value	151	149	119

Balance Sheet (in millions of dollars)

Identification code 086-4238-0-3-371	2015 actual	2016 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1102 Treasury securities, par	151	151
1106 Receivables, net		
1601 Direct loans, gross		
1603 Allowance for estimated uncollectible loans and interest (-)		
1699 Value of assets related to direct loans		
1901 Other Federal assets: Other assets		
1999 Total assets	151	151
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable		
2207 Other	23	23
2999 Total liabilities	23	23
NET POSITION:		
3300 Cumulative results of operations	128	128
4999 Total liabilities and net position	151	151

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary of Housing and Urban Development under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, and for technical assistance, \$85,000,000, to remain available until September 30, 2019: Provided, That with respect to amounts made available under this heading, notwithstanding section 204 of this title, the Secretary may enter into cooperative agreements with philanthropic entities, other Federal agencies, State or local governments and their agencies, or colleges or universities for research projects: Provided further, That with respect to the previous proviso, not more than 50 percent of the cost of such projects may come from amounts made available under this heading.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0108-0-1-451	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Contracts, Grants and Cooperative Agreements	57	52	50
0002 Research and Demonstrations	3	17	10
0003 Technical Assistance	45	27	25
0799 Total direct obligations	105	96	85
0801 BJA Pay for Success Evaluation	1	2	
0900 Total new obligations, unexpired accounts	106	98	85
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	11	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	31	11	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	85	85	85
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	
1900 Budget authority (total)	86	87	85
1930 Total budgetary resources available	117	98	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	66	98
3010 New obligations, unexpired accounts	106	98	85
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-63	-66	-68
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	66	98	115
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	66	98
3200 Obligated balance, end of year	66	98	115
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	86	87	85
Outlays, gross:			
4010 Outlays from new discretionary authority	43	33	33
4011 Outlays from discretionary balances	20	33	35
4020 Outlays, gross (total)	63	66	68
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-2	
4180 Budget authority, net (total)	85	85	85
4190 Outlays, net (total)	62	64	68

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to HUD's mission. These functions are carried out by HUD's Office

RESEARCH AND TECHNOLOGY—Continued

of Policy Development and Research (PD&R) through in-house analysis by staff; contracts with industry, nonprofit research organizations, and educational institutions; and cooperative agreements with educational, governmental, and philanthropic entities.

The 2018 Budget requests \$85 million for HUD's Research and Technology (R&T) program. R&T investments support HUD's enterprise-wide commitment to integrate evidence and cross-disciplinary intelligence throughout program policy, management, and operations. The request consists of \$50 million for core research support, surveys, data infrastructure, and knowledge management (i.e., research dissemination); \$10 million for research, evaluations, and demonstrations; and \$25 million for technical assistance.

The Budget funds several National housing surveys that are rich sources of data on the Nation's housing stock, including the American Housing Survey, the Survey of New Home Sales and Completions, the Survey of Market Absorption of Multifamily Units, the Survey of New Manufactured Housing Placements, and the Rental Housing Finance Survey. Also included in the request is funding for research priorities established in the 2017 update of HUD's Research Roadmap, including the long-term commitment to evaluate Moving-to-Work policy initiatives and expansion.

Centralized technical assistance through the R&T account enables HUD to support its partners with better coordinated, cross-program TA rather than the conventional, program-oriented technical assistance. HUD's mission for affordable housing and community development is carried out in a complex community environment; the more comprehensive approach is valuable for helping grantees, PHAs, and other partners implement programs in an informed, aligned, and holistic way.

Object Classification (in millions of dollars)

Identification code 086-0108-0-1-451	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.5 Research and development contracts	60	55	49
41.0 Grants, subsidies, and contributions	45	41	36
99.0 Direct obligations	105	96	85
99.0 Reimbursable obligations	1	2	.....
99.9 Total new obligations, unexpired accounts	106	98	85

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

FAIR HOUSING ACTIVITIES

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988, and section 561 of the Housing and Community Development Act of 1987, as amended, \$65,300,000, to remain available until September 30, 2019: Provided, That notwithstanding 31 U.S.C. 3302, the Secretary may assess and collect fees to cover the costs of the Fair Housing Training Academy, and may use such funds to provide such training: Provided further, That no funds made available under this heading shall be used to lobby the executive or legislative branches of the Federal Government in connection with a specific contract, grant, or loan: Provided further, That of the funds made available under this heading, \$300,000 shall be available to the Secretary of Housing and Urban Development for the creation and promotion of translated materials and other programs that support the assistance of persons with limited English proficiency in utilizing the services provided by the Department of Housing and Urban Development.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0144-0-1-751	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Fair Housing Assistance	27	26	24
0002 Fair Housing Initiatives	67	39	39
0005 National Fair Housing Training Academy	2	2	2
0900 Total new obligations (object class 41.0)	96	67	65
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	7	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	65
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	66	66	66
1930 Total budgetary resources available	103	73	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	6	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	69	100	100
3010 New obligations, unexpired accounts	96	67	65
3020 Outlays (gross)	-64	-67	-68
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	100	100	97
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	69	100	100
3200 Obligated balance, end of year	100	100	97
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	66	66	66
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	4	4
4011 Outlays from discretionary balances	64	63	64
4020 Outlays, gross (total)	64	67	68
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	-1	-1
4180 Budget authority, net (total)	65	65	65
4190 Outlays, net (total)	63	66	67

The Budget requests \$65.3 million for fair housing activities to support efforts to end housing discrimination. Of the amount requested, \$24.3 million is for the Fair Housing Assistance Program (FHAP); \$39.2 million is for the Fair Housing Initiatives Program (FHIP); \$1.5 million is for the National Fair Housing Training Academy (NFHTA); and \$300 thousand is for the Limited English Proficiency Initiative (LEPI).

FHAP, authorized by Title VIII of the Civil Rights Act of 1968, as amended, provides funding to State and local agencies to assure prompt and effective processing of complaints under substantially equivalent State and local fair housing laws. To be eligible for assistance through FHAP, an agency must administer a fair housing law that HUD has certified as substantially equivalent to the Federal Fair Housing Act. It is estimated that there will be a total of 85 FHAP jurisdictions in 2018. The funding requested for FHAP supports intergovernmental partnerships by funding State and local agencies to perform local fair housing enforcement. It also addresses the national and ongoing problem of discrimination against minority homebuyers and renters, as identified in the 2012 Housing Discrimination Against Racial and Ethnic Minorities Study, and directly supports HUD's mission to create strong, inclusive communities free from discrimination.

FHIP, authorized by the Housing and Community Development Act of 1987, as amended by the Housing and Community Development Act of 1992, provides funding to States and local governments, and to public and private non-profit organizations that administer programs to prevent or eliminate discriminatory housing practices through enforcement, education, and outreach. HUD's grants will support some 155 National and local fair housing organizations working to confront violations of the nation's land-

mark Fair Housing Act. These grants allow the organizations to provide fair housing enforcement through testing in the rental and sales markets, to file fair housing complaints to HUD, and to conduct investigations. Further, the education and outreach activities these organizations conduct also help to educate the public, housing providers, and local governments about their rights and responsibilities under the Fair Housing Act.

The NFTHA provides comprehensive fair housing and civil rights training for investigators, local agencies, educators, attorneys, industry representatives, and other housing industry professionals.

LEPI provides funds for oral interpretation and written translation services, which help make fair housing programs and activities accessible to people who are not proficient in English.

3020	Outlays (gross)	-95	-101	-101
3041	Recoveries of prior year unpaid obligations, expired	-8		
3050	Unpaid obligations, end of year	317	326	355
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	311	317	326
3200	Obligated balance, end of year	317	326	355
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	110	110	130
Outlays, gross:				
4010	Outlays from new discretionary authority		1	1
4011	Outlays from discretionary balances	95	100	100
4020	Outlays, gross (total)	95	101	101
4180	Budget authority, net (total)	110	110	130
4190	Outlays, net (total)	95	101	101

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

Federal Funds

LEAD HAZARD REDUCTION

For the Lead Hazard Reduction Program, as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, \$130,000,000, to remain available until September 30, 2019, of which up to \$25,000,000 shall be for the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970 that shall include research, studies, testing, and demonstration efforts, including education and outreach concerning lead-based paint poisoning and other housing-related diseases and hazards: Provided, That for purposes of environmental review, pursuant to the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and other provisions of the law that further the purposes of such Act, a grant under the Healthy Homes Initiative, or the Lead Technical Studies program under this heading or under prior appropriations Acts for such purposes under this heading, shall be considered to be funds for a special project for purposes of section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994: Provided further, That of the total amount made available under this heading, an amount to be determined by the Secretary shall be made available on a competitive basis for areas with the highest lead paint abatement needs: Provided further, That each recipient of funds provided under the previous proviso shall contribute an amount not less than 25 percent of the total: Provided further, That each applicant shall certify adequate capacity that is acceptable to the Secretary to carry out the proposed use of funds pursuant to a notice of funding availability: Provided further, That amounts made available under this heading in this or prior appropriations Acts, and that still remain available, may be used for any purpose under this heading notwithstanding the purpose for which such amounts were appropriated if a program competition is undersubscribed and there are other program competitions under this heading that are oversubscribed.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0174-0-1-451	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Lead Hazard Reduction Grants	46	43	55
0002 Lead Hazard Reduction Demonstration	42	45	45
0003 Healthy Homes	20	20	25
0004 Lead Technical Studies	1	2	5
0900 Total new obligations (object class 41.0)	109	110	130
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	110	110	130
1930 Total budgetary resources available	113	114	134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	311	317	326
3010 New obligations, unexpired accounts	109	110	130

Title X of the Housing and Community Development Act of 1992 (Public Law 102-550), known as the Residential Lead-Based Paint Hazard Reduction Act, authorized the Secretary to establish the Lead-Based Paint Hazard Control Grant Program. The primary purpose of the program is to reduce the exposure of young children to lead-based paint and other environmental hazards in their homes, including protecting them from permanent developmental problems and asthma, and exposure to pesticides and carbon monoxide.

The program plays a critical role in addressing the number one environmental disease impacting children: lead poisoning. The Budget requests \$130 million including \$100 million for HUD's Lead Hazard Control Program; \$25 million for the Healthy Homes Program; and \$5 million for lead-based paint technical studies and support. The Budget includes an appropriations provision that would allow the transfer of unobligated balances and recaptured funds from undersubscribed competitive programs to other competitive programs experiencing oversubscription.

The Lead Hazard Control Grant Program provides grants of \$1 million to \$3 million to State and local governments and Indian Tribes for control of lead-based paint hazards in pre-1978 private low-income rental and owner-occupied housing. The grants are also designed to facilitate the development of a housing maintenance and rehabilitation workforce trained in lead-safe work practices and a certified hazard evaluation and control industry. In awarding grants, HUD promotes the use of new, low-cost approaches to hazard control that can be replicated across the nation.

The Healthy Homes program enables the Department to assess and control housing-related hazards that contribute to childhood diseases and injuries. With funding from this program, grantees implement and evaluate methods for controlling two or more housing-related diseases through a single intervention. In addition, Healthy Homes funding is used to provide technical support and training; assist in completion of national surveys; and conduct education and outreach to help State, local and non-governmental agencies, housing industry stakeholders, and the public understand the health and housing relationship and identify and address housing-related health and safety hazards.

The Office of Lead Hazard Control and Healthy Homes will continue its lead-based paint technical studies and support activities, which include public education; support for State and local agencies, private property owners, HUD programs and field offices, and professional organizations; technical studies to improve program policy and implementation; quality control to ensure that the evaluation and control of lead-based paint hazards is done properly in HUD-assisted housing; and development of standards, technical guidance, regulations, and improved testing and hazard control methods.

MANAGEMENT AND ADMINISTRATION

Federal Funds

EXECUTIVE OFFICES

For necessary salaries and expenses for Executive Offices, which shall be comprised of the offices of the Secretary, Deputy Secretary, Adjudicatory Services,

EXECUTIVE OFFICES—Continued

Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships, \$14,708,000: Provided, That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary for official reception and representation expenses as the Secretary may determine.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0332-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Personnel costs	12	8	10
0002 Benefits	1	3	3
0003 Non-Personnel costs	1	3	2
0900 Total new obligations, unexpired accounts	14	14	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	15
1930 Total budgetary resources available	14	14	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	14	14	15
3020 Outlays (gross)	-13	-14	-15
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	15
Outlays, gross:			
4010 Outlays from new discretionary authority	12	14	15
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	13	14	15
4180 Budget authority, net (total)	14	14	15
4190 Outlays, net (total)	13	14	15

The Executive Offices account supports the total salaries and expenses of the Department's executive management offices, including the immediate offices of the Secretary; Deputy Secretary; Congressional and Intergovernmental Relations; Public Affairs; Adjudicatory Services; the Center for Faith-Based and Neighborhood Partnerships; and the Office of Small and Disadvantaged Utilization. The Budget requests \$14.7 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0332-0-1-604	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	8	10
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons		1	
25.2 Other services from non-Federal sources	1	2	1
25.3 Other goods and services from Federal sources			1
99.9 Total new obligations, unexpired accounts	14	14	15

Employment Summary

Identification code 086-0332-0-1-604	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	80	71	80

ADMINISTRATIVE SUPPORT OFFICES

For necessary salaries and expenses for Administrative Support Offices, \$517,803,000, of which \$10,762,000 shall be available for, including the establishment of, the Office of the Chief Operations Officer; \$50,340,000 shall be available for the Office of the Chief Financial Officer; \$92,006,000 shall be available for the Office of the General Counsel; \$205,873,000 shall be available for the Office of Administration; \$38,245,000 shall be available for the Office of the Chief Human Capital Officer; \$49,588,000 shall be available for the Office of Field Policy and Management; \$19,065,000 shall be available for the Office of the Chief Procurement Officer; \$3,570,000 shall be available for the Office of Departmental Equal Employment Opportunity; \$4,475,000 shall be available for the Office of Strategic Planning and Management; and \$43,879,000 shall be available for the Office of the Chief Information Officer: Provided, That funds provided under this heading may be used for necessary administrative and non-administrative expenses of the Department of Housing and Urban Development, not otherwise provided for, including purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109: Provided further, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that directly support program activities funded in this title: Provided further, That in addition to the transfer authority under section 212 of this Act, of the amount appropriated for the Office of the Chief Operations Officer under this heading, the Secretary may transfer up to \$10,000,000 to the heading "Information Technology Fund" or to any office under this heading, or to any account under the heading "Program Office Salaries and Expenses", to support rental assistance reform efforts.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0335-0-1-999	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Personnel compensation	220	212	213
0002 Non-personnel costs	225	271	230
0003 Benefits	76	75	75
0900 Total new obligations, unexpired accounts	521	558	518
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [086-0334]	3		
1011 Unobligated balance transfer from other acct [086-0337]	2		
1011 Unobligated balance transfer from other acct [086-0338]	1		
1011 Unobligated balance transfer from other acct [086-0340]	1		
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1050 Unobligated balance (total)	8		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	559	558	518
1120 Appropriations transferred to other acct [086-4598]	-45		
1121 Appropriations transferred from other acct [086-0337]	2		
1121 Appropriations transferred from other acct [086-0334]	4		
1160 Appropriation, discretionary (total)	520	558	518
1900 Budget authority (total)	520	558	518
1930 Total budgetary resources available	528	558	518
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	103	117	84
3001 Adjustments to unpaid obligations, brought forward, Oct 1	-3		
3010 New obligations, unexpired accounts	521	558	518
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-492	-591	-524
3041 Recoveries of prior year unpaid obligations, expired	-18		
3050 Unpaid obligations, end of year	117	84	78
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	100	117	84
3200 Obligated balance, end of year	117	84	78

Budget authority and outlays, net:				
Discretionary:				
Identification code	2016 actual	2017 est.	2018 est.	
4000	Budget authority, gross	520	558	518
Outlays, gross:				
4010	Outlays from new discretionary authority	434	474	440
4011	Outlays from discretionary balances	58	117	84
4020	Outlays, gross (total)	492	591	524
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	520	558	518
4080	Outlays, net (discretionary)	490	591	524
4180	Budget authority, net (total)	520	558	518
4190	Outlays, net (total)	490	591	524

The Administrative Support Offices (ASO) account funds central Departmental functions, including the offices of the Chief Human Capital Officer, Chief Financial Officer, Chief Procurement Officer, General Counsel, Field Policy and Management, Strategic Planning and Management, Departmental Equal Employment Opportunity, Chief Information Officer, Administration and, beginning in 2018, the Chief Operations Officer. The ASO account supports all personnel and non-personnel expenses for these offices. The Budget requests a total of \$517.8 million for this account. Of the amount requested for the Chief Operations Office, up to \$10 million may be transferred to any other office under this heading, any Program Office Salaries and Expenses account, and/or the Information Technology Fund.

Object Classification (in millions of dollars)

Identification code 086-0335-0-1-999	2016 actual	2017 est.	2018 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	215	206	207
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	221	212	213
12.1	Civilian personnel benefits	76	75	75
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	104	105	105
23.3	Communications, utilities, and miscellaneous charges	20	20	20
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	80	84	74
25.2	Other services from non-Federal sources		4	4
25.3	Other goods and services from Federal sources		42	13
25.4	Operation and maintenance of facilities	4	4	4
26.0	Supplies and materials	2	2	1
31.0	Equipment	7	3	3
42.0	Insurance claims and indemnities	2	2	1
99.9	Total new obligations, unexpired accounts	521	558	518

Employment Summary

Identification code 086-0335-0-1-999	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment	1,845	1,802	1,772

PROGRAM OFFICE SALARIES AND EXPENSES

PUBLIC AND INDIAN HOUSING

For necessary salaries and expenses of the Office of Public and Indian Housing, \$216,633,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0337-0-1-604	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0001	Personnel costs	144	151	151
0002	Benefits	44	46	46
0004	Non-personnel expenses	10	8	20
0900	Total new obligations, unexpired accounts	198	205	217
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		2	2
1010	Unobligated balance transfer to other accts [086-0335]	-2		
1012	Unobligated balance transfers between expired and unexpired accounts	2		
1050	Unobligated balance (total)		2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	206	205	217
1120	Appropriations transferred to other accts [086-0335]	-2		
1120	Appropriations transferred to other accts [086-4598]	-2		
1160	Appropriation, discretionary (total)	202	205	217
1930	Total budgetary resources available	202	207	219
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Identification code	2016 actual	2017 est.	2018 est.	
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	18	
3010	New obligations, unexpired accounts	198	205	217
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-195	-223	-216
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	18		1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	15	18	
3200	Obligated balance, end of year	18		1

Budget authority and outlays, net:

Identification code	2016 actual	2017 est.	2018 est.	
Discretionary:				
4000	Budget authority, gross	202	205	217
Outlays, gross:				
4010	Outlays from new discretionary authority	186	203	214
4011	Outlays from discretionary balances	9	20	2
4020	Outlays, gross (total)	195	223	216
4180	Budget authority, net (total)	202	205	217
4190	Outlays, net (total)	195	223	216

This account provides funding for all salaries and expenses of the Office of Public and Indian Housing, including the Office of the Assistant Secretary. The Office's mission is to ensure safe, decent, and affordable housing for low-income families; create opportunities for residents' self-sufficiency and economic independence; reduce improper payments; and support mixed-income developments to replace distressed public and other HUD-assisted housing. The Budget requests \$216.6 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0337-0-1-604	2016 actual	2017 est.	2018 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	142	149	149
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	144	151	151
12.1	Civilian personnel benefits	44	46	46
21.0	Travel and transportation of persons	4	3	3
25.2	Other services from non-Federal sources	6	5	3
25.3	Other goods and services from Federal sources			14
99.9	Total new obligations, unexpired accounts	198	205	217

PUBLIC AND INDIAN HOUSING—Continued
Employment Summary

Identification code 086-0337-0-1-604	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	1,346	1,375	1,343

COMMUNITY PLANNING AND DEVELOPMENT

For necessary salaries and expenses of the Office of Community Planning and Development, \$107,554,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0338-0-1-451	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Personnel costs	77	79	78
0002 Benefits	23	23	23
0006 Non-personnel expenses	3	2	7
0007 Disaster supplemental—PS		3	
0900 Total new obligations, unexpired accounts	103	107	108
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	11
1010 Unobligated balance transfer to other accts [086-0335]	-1		
1011 Unobligated balance transfer from other acct [086-0143]		1	
1011 Unobligated balance transfer from other acct [086-0162]		2	
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1050 Unobligated balance (total)	6	10	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	105	105	108
1120 Appropriations transferred to other acct [086-4598]	-1		
1121 Appropriations transferred from other acct [086-0162]	1	3	
1160 Appropriation, discretionary (total)	105	108	108
1930 Total budgetary resources available	111	118	119
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	7	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	5
3010 New obligations, unexpired accounts	103	107	108
3020 Outlays (gross)	-103	-107	-110
3050 Unpaid obligations, end of year	5	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	5
3200 Obligated balance, end of year	5	5	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	105	108	108
Outlays, gross:			
4010 Outlays from new discretionary authority	98	104	107
4011 Outlays from discretionary balances	5	3	3
4020 Outlays, gross (total)	103	107	110
4180 Budget authority, net (total)	105	108	108
4190 Outlays, net (total)	103	107	110

This account provides funding for all salaries and expenses of the Office of Community Planning and Development, including the Office of the Assistant Secretary. The Office provides funding to a broad array of State and local governments and non-profit and for-profit organizations to administer a wide range of housing, economic development, and homeless assistance, as well as integrated planning for housing, transportation and infrastructure, disaster recovery, and other community development

activities in urban and rural areas across the country. The Budget requests \$107.6 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0338-0-1-451	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	77	82	78
11.9 Total personnel compensation	77	82	78
12.1 Civilian personnel benefits	23	23	23
21.0 Travel and transportation of persons	1		
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources			5
99.9 Total new obligations, unexpired accounts	103	107	108

Employment Summary

Identification code 086-0338-0-1-451	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	746	729	703

HOUSING

For necessary salaries and expenses of the Office of Housing, \$365,829,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0334-0-1-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Personnel costs	269	266	261
0002 Benefits	84	83	81
0003 Non-Personnel Services	12	25	24
0900 Total new obligations, unexpired accounts	365	374	366
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	3
1010 Unobligated balance transfer to other accts [086-0335]	-3		
1012 Unobligated balance transfers between expired and unexpired accounts	3		
1050 Unobligated balance (total)		1	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	376	374	366
1120 Appropriations transferred to other accts [086-0335]	-4		
1120 Appropriations transferred to other acct [086-4598]	-4		
1160 Appropriation, discretionary (total)	368	374	366
Spending authority from offsetting collections, discretionary:			
1700 Collected		2	
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	2	2	
1900 Budget authority (total)	370	376	366
1930 Total budgetary resources available	370	377	369
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		
1941 Unexpired unobligated balance, end of year	1	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	26	3
3010 New obligations, unexpired accounts	365	374	366
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-361	-397	-366
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	26	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	24	1

3200	Obligated balance, end of year	24	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	370	376	366
Outlays, gross:				
4010	Outlays from new discretionary authority	345	372	362
4011	Outlays from discretionary balances	16	25	4
4020	Outlays, gross (total)	361	397	366
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-2	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4070	Budget authority, net (discretionary)	368	374	366
4080	Outlays, net (discretionary)	361	395	366
4180	Budget authority, net (total)	368	374	366
4190	Outlays, net (total)	361	395	366

This account provides funding for all salaries and expenses of the Office of Housing, including the Office of the Federal Housing Commissioner. The mission of the Office is to maintain and expand homeownership, rental housing, and healthcare opportunities; stabilize credit markets in times of economic disruption; and contribute to building and preserving healthy neighborhoods and communities. The Budget requests \$365.8 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0334-0-1-604	2016 actual	2017 est.	2018 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	264	261	257
11.5	Other personnel compensation	5	5	4
11.9	Total personnel compensation	269	266	261
12.1	Civilian personnel benefits	84	83	81
21.0	Travel and transportation of persons	5	5	5
25.2	Other services from non-Federal sources	7	20	6
25.3	Other goods and services from Federal sources			13
99.9	Total new obligations, unexpired accounts	365	374	366

Employment Summary

Identification code 086-0334-0-1-604	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment	2,602	2,542	2,431

POLICY DEVELOPMENT AND RESEARCH

For necessary salaries and expenses of the Office of Policy Development and Research, \$24,065,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0339-0-1-451	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0001	Personnel costs	16	16	16
0002	Benefits	5	5	5
0003	Non-personnel expenses	1	2	3
0900	Total new obligations, unexpired accounts	22	23	24
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation		23	24
1120	Appropriations transferred to other acct [086-4598]	-1		
1160	Appropriation, discretionary (total)	22	23	24
1930	Total budgetary resources available	22	23	24

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	
3010	New obligations, unexpired accounts	22	23	24
3020	Outlays (gross)	-22	-25	-24
3050	Unpaid obligations, end of year	2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	
3200	Obligated balance, end of year	2		

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	22	23	24
Outlays, gross:				
4010	Outlays from new discretionary authority	21	23	24
4011	Outlays from discretionary balances	1	2	
4020	Outlays, gross (total)	22	25	24
4180	Budget authority, net (total)	22	23	24
4190	Outlays, net (total)	22	25	24

This account provides funding for all salaries and expenses of the Office of Policy Development and Research, including the Office of the Assistant Secretary. The Office is responsible for conducting research on priority housing and community development issues and maintaining current information on housing needs, market conditions, and program evaluations. The Office also provides objective data, technical and statistical sampling support, and analysis to help inform policy decisions. The Budget requests \$24.1 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0339-0-1-451	2016 actual	2017 est.	2018 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	16	16	16
12.1	Civilian personnel benefits	5	5	5
25.2	Other services from non-Federal sources	1		
25.3	Other goods and services from Federal sources		2	3
99.9	Total new obligations, unexpired accounts	22	23	24

Employment Summary

Identification code 086-0339-0-1-451	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment	138	145	142

FAIR HOUSING AND EQUAL OPPORTUNITY

For necessary salaries and expenses of the Office of Fair Housing and Equal Opportunity, \$69,808,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0340-0-1-751	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0001	Personnel costs	49	50	50
0002	Benefits	15	16	16
0003	Non-personnel expenses	6	6	4
0900	Total new obligations, unexpired accounts	70	72	70
Budgetary resources:				
Unobligated balance:				
1010	Unobligated balance transfer to other accts [086-0335]	-1		
1012	Unobligated balance transfers between expired and unexpired accounts	1		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	72	72	70
1930	Total budgetary resources available	72	72	70

FAIR HOUSING AND EQUAL OPPORTUNITY—Continued
Program and Financing—Continued

Identification code 086-0340-0-1-751	2016 actual	2017 est.	2018 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	7	1
3010 New obligations, unexpired accounts	70	72	70
3020 Outlays (gross)	-66	-78	-70
3050 Unpaid obligations, end of year	7	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	7	1
3200 Obligated balance, end of year	7	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	72	72	70
Outlays, gross:			
4010 Outlays from new discretionary authority	63	71	69
4011 Outlays from discretionary balances	3	7	1
4020 Outlays, gross (total)	66	78	70
4180 Budget authority, net (total)	72	72	70
4190 Outlays, net (total)	66	78	70

This account provides funding for all salaries and expenses of the Office of Fair Housing and Equal Opportunity, including the Office of the Assistant Secretary. The Office administers and enforces the Fair Housing Act and other civil rights laws, and establishes policies to ensure all Americans have equal access to the housing of their choice. The Budget requests \$69.8 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0340-0-1-751	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	49	49	49
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	50	50	50
12.1 Civilian personnel benefits	15	16	16
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	5	1
25.3 Other goods and services from Federal sources			2
41.0 Grants, subsidies, and contributions	2		
99.9 Total new obligations, unexpired accounts	70	72	70

Employment Summary

Identification code 086-0340-0-1-751	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	484	495	485

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

For necessary salaries and expenses of the Office of Lead Hazard Control and Healthy Homes, \$7,600,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0341-0-1-451	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Personnel costs	5	5	5
0002 Benefits	2	2	2
0003 Non-personnel expenses			1
0900 Total new obligations, unexpired accounts	7	7	8

Budgetary resources:

Identification code	2016 actual	2017 est.	2018 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	8
1930 Total budgetary resources available	7	7	8

Change in obligated balance:

Identification code	2016 actual	2017 est.	2018 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	7	7	8
3020 Outlays (gross)	-6	-7	-8
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Identification code	2016 actual	2017 est.	2018 est.
Discretionary:			
4000 Budget authority, gross	7	7	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	7	8
4180 Budget authority, net (total)	7	7	8
4190 Outlays, net (total)	6	7	8

This account provides funding for all salaries and expenses of the Office of Lead Hazard Control and Healthy Homes. The Office seeks to eliminate lead-based paint hazards in America's privately-owned and low-income housing, and to lead the nation in addressing other housing-related health hazards that threaten vulnerable low-income residents. The Budget requests \$7.6 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0341-0-1-451	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.3 Other goods and services from Federal sources			1
99.9 Total new obligations, unexpired accounts	7	7	8

Employment Summary

Identification code 086-0341-0-1-451	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	45	44	43

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 086-0143-0-1-999	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0801 Gulf Coast Disaster related activities	1	1	
0900 Total new obligations (object class 25.2)	1	1	

Budgetary resources:

Identification code	2016 actual	2017 est.	2018 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	2
1010 Unobligated balance transfer to other accts [086-0338]		-1	
1050 Unobligated balance (total)	5	3	2
1930 Total budgetary resources available	5	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	2	2

Change in obligated balance:

Identification code	2016 actual	2017 est.	2018 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	1	1	
3020 Outlays (gross)	-1		-1
3050 Unpaid obligations, end of year		1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	

Budget authority and outlays, net:
Discretionary:

Outlays, gross:			
4011	Outlays from discretionary balances	1	1
4180	Budget authority, net (total)		
4190	Outlays, net (total)	1	1

Beginning with the passage of the Consolidated Appropriations Act, 2008, this account no longer receives annual appropriations for Departmental administrative expenses. Instead, salary and expense funds are distributed across multiple accounts. Resources in this account primarily reflect prior-year disaster supplemental appropriations.

OFFICE OF INSPECTOR GENERAL

For necessary salaries and expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, \$126,000,000: Provided, That the Inspector General shall have independent authority over all personnel and acquisition issues within this office.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0189-0-1-451	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0001	OIG Salaries and Benefits	97	97	98
0002	OIG Non-Personnel Costs	29	29	28
0004	Hurricane Sandy and Other Disaster related activities	3		
0900	Total new obligations, unexpired accounts	129	126	126
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	3	3
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	126	126	126
1930	Total budgetary resources available	132	129	129
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	17	18	19
3010	New obligations, unexpired accounts	129	126	126
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-127	-123	-126
3041	Recoveries of prior year unpaid obligations, expired	-5	-2	-2
3050	Unpaid obligations, end of year	18	19	17
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17	18	19
3200	Obligated balance, end of year	18	19	17
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	126	126	126
Outlays, gross:				
4010	Outlays from new discretionary authority	112	105	105
4011	Outlays from discretionary balances	15	18	21
4020	Outlays, gross (total)	127	123	126
4180	Budget authority, net (total)	126	126	126
4190	Outlays, net (total)	127	123	126

The Office of the Inspector General (OIG) provides independent and objective reviews of the integrity, efficiency, and effectiveness of Departmental programs and operations. Through various activities, the OIG seeks to promote efficiency and effectiveness in programs and operations, detect and deter fraud and abuse, investigate allegations of misconduct by HUD employees, and review and make recommendations regarding existing and proposed legislation and regulations affecting HUD. The Budget includes \$126 million to support agency-wide audit and investigative functions.

Object Classification (in millions of dollars)

Identification code 086-0189-0-1-451	2016 actual	2017 est.	2018 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	70	70	70
11.5	Other personnel compensation	3		
11.9	Total personnel compensation	73	70	70
12.1	Civilian personnel benefits	27	27	28
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	8	7	7
25.2	Other services from non-Federal sources	16	17	16
31.0	Equipment	1	1	1
99.9	Total new obligations, unexpired accounts	129	126	126

Employment Summary

Identification code 086-0189-0-1-451	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment	610	593	573

INFORMATION TECHNOLOGY FUND

For the development of, modifications to, and infrastructure for Department-wide and program-specific information technology systems, for the continuing operation and maintenance of both Department-wide and program-specific information systems, and for program-related maintenance activities, \$250,000,000, shall remain available until September 30, 2019: Provided, That any amounts transferred to this Fund under this Act shall remain available until expended: Provided further, That any amounts transferred to this Fund from amounts appropriated by previously enacted appropriations Acts may be used for the purposes specified under this Fund, in addition to any other information technology purposes for which such amounts were appropriated.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-4586-0-4-451	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0001	Information Technology Expenses	263	295	295
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	99	86	43
1021	Recoveries of prior year unpaid obligations	2	2	2
1050	Unobligated balance (total)	101	88	45
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	250	250	250
1930	Total budgetary resources available	351	338	295
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	86	43	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	205	233	277
3010	New obligations, unexpired accounts	263	295	295
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-230	-249	-280
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	233	277	290
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	205	233	277
3200	Obligated balance, end of year	233	277	290
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	250	250	250
Outlays, gross:				
4010	Outlays from new discretionary authority	48	149	149

INFORMATION TECHNOLOGY FUND—Continued
Program and Financing—Continued

Identification code 086-4586-0-4-451	2016 actual	2017 est.	2018 est.
4011 Outlays from discretionary balances	182	100	131
4020 Outlays, gross (total)	230	249	280
4180 Budget authority, net (total)	250	250	250
4190 Outlays, net (total)	230	249	280

The Information Technology (IT) Fund funds the information technology systems that support Departmental programs and operations, including FHA Mortgage Insurance, housing assistance, grant and disaster relief programs, and general operations. The Budget provides \$250 million for the development, modernization, enhancement, operation, and maintenance of HUD's IT infrastructure and systems with a two-year period of availability.

The Budget fully supports current operations, some development of efficiency and security upgrades, and very limited development of new or enterprise capabilities. System operating platforms with the greatest vulnerabilities will be upgraded or replaced, and the cybersecurity framework will be enhanced.

Object Classification (in millions of dollars)

Identification code 086-4586-0-4-451	2016 actual	2017 est.	2018 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	10	10
25.3 Other goods and services from Federal sources	3	5	5
25.7 Operation and maintenance of equipment	227	245	245
31.0 Equipment	30	35	35
99.9 Total new obligations, unexpired accounts	263	295	295

WORKING CAPITAL FUND
(INCLUDING TRANSFER OF FUNDS)

For the working capital fund for the Department of Housing and Urban Development (referred to in this paragraph as the "Fund"), pursuant to section 7(f) of the Department of Housing and Urban Development Act (42 U.S.C. 3535(f)), amounts transferred to the Fund under this heading shall be available for Federal shared services used by offices and agencies of the Department, and for such portion of any office or agency's printing, records management, space renovation, furniture, supply services, or other shared services as the Secretary determines shall be derived from centralized sources made available by the Department to all offices and agencies and funded through the Fund: Provided, That of the amounts made available in this title for salaries and expenses under the headings "Executive Offices", "Administrative Support Offices", "Program Office Salaries and Expenses", and "Government National Mortgage Association", the Secretary shall transfer to the Fund such amounts, to remain available until expended, as are necessary to fund services specified in the matter preceding the first proviso, for which the appropriation would otherwise have been available, and may transfer not to exceed an additional \$5,000,000, in aggregate, from all such appropriations, to be merged with the Fund and to remain available until expended for use for any office or agency: Provided further, That amounts in the Fund shall be the only amounts available to each office or agency of the Department for the services, or portion of services, specified in the matter preceding the first proviso: Provided further, That with respect to the Fund, the authorities and conditions under this heading shall supplement the authorities and conditions provided under such section 7(f): Provided further, That up to \$6,550,000 in the Fund may be made available for the management reporting initiative to improve the effectiveness of enterprise data governance, analysis, and reporting, including information technology investments to make such improvements: Provided further, That, to carry out the previous proviso, the Secretary shall transfer any amounts for related information technology investments to the heading "Information Technology Fund".

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-4598-0-4-604	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Financial Management, Procurement, Travel, and Relocation	27		
0002 Human Resources Services and Systems	17		
0100 Direct program activities, subtotal	44		
0799 Total direct obligations	44		
0801 Financial Management, Procurement, Travel, and Relocation		24	24
0802 Human Resources Services and Systems		17	17
0804 National Finance Center Payroll		1	1
0805 Office of Data Governance			7
0899 Total reimbursable obligations		42	49
0900 Total new obligations, unexpired accounts	44	42	49
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		9	9
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [086-0335]	45		
1121 Appropriations transferred from other acct [086-0334]	4		
1121 Appropriations transferred from other acct [086-0337]	2		
1121 Appropriations transferred from other acct [086-0338]	1		
1121 Appropriations transferred from other acct [086-0339]	1		
1160 Appropriation, discretionary (total)	53		
Spending authority from offsetting collections, discretionary:			
1700 Collected		42	49
1900 Budget authority (total)	53	42	49
1930 Total budgetary resources available	53	51	58
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	44	42	49
3020 Outlays (gross)	-43	-42	-49
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	53	42	49
Outlays, gross:			
4010 Outlays from new discretionary authority	43	42	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-42	-49
4180 Budget authority, net (total)	53		
4190 Outlays, net (total)	43		

The Department of Housing and Urban Development's Working Capital Fund (WCF) was established by the Consolidated Appropriations Act of 2016. The purpose of the WCF is to promote economy, efficiency, and accountability. Amounts transferred to the Fund are for shared services used by offices of the Department and GNMA, and are derived from centralized Salaries and Expenses accounts. The WCF is revolving in nature and provides the following shared services: financial management, procurement, travel, relocation, human resources and, starting in 2018, management data governance and analysis. Services are provided to the Department's customers on a fee-for-service basis.

Object Classification (in millions of dollars)

Identification code 086-4598-0-4-604	2016 actual	2017 est.	2018 est.
25.3 Direct obligations: Other goods and services from Federal sources	44		
25.3 Reimbursable obligations: Other goods and services from Federal sources		42	49
99.0 Reimbursable obligations		42	49

99.9	Total new obligations, unexpired accounts	44	42	49
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General Fund Intragovernmental payments	5	5	5
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TRANSFORMATION INITIATIVE

Program and Financing (in millions of dollars)

Identification code 086-0402-0-1-451	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 TI Research and Demonstrations	5		
0900 Total new obligations (object class 25.5)	5		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5		
1930 Total budgetary resources available	5		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	112	77	54
3010 New obligations, unexpired accounts	5		
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-40	-23	-19
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	77	54	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	112	77	54
3200 Obligated balance, end of year	77	54	35
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	40	23	19
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4080 Outlays, net (discretionary)	39	23	19
4180 Budget authority, net (total)			
4190 Outlays, net (total)	39	23	19

The Transformation Initiative (TI) was initiated in 2010 to increase the effectiveness of HUD's program and service delivery, improve program outcomes, and enable innovative approaches to address the Nation's housing and urban development problems. A central concept of TI was to make the Department's investments increasingly coordinated, efficient, and effective through focused investments in three complementary purposes: 1) research and evaluation; 2) program demonstrations; and 3) technical assistance for HUD's customers and partners. The Budget does not request funding or transfer authority for the Transformation Initiative. Instead, funding for these activities are requested in the Research and Technology Account.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
086-267810 Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies	13	7	
086-271910 FHA-General and Special Risk, Negative Subsidies	531	638	619
086-271930 FHA-General and Special Risk, Downward Reestimates of Subsidies	1,468	402	
086-274330 Indian Housing Loan Guarantees, Downward Reestimates of Subsidies	1	21	
086-276230 Title VI Indian Loan Guarantee Downward Reestimate	5	3	
086-277330 Community Development Loan Guarantees, Downward Reestimates	60	10	
086-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	20	12	12
General Fund Offsetting receipts from the public	2,098	1,093	631
Intragovernmental payments:			
086-388510 Undistributed Intragovernmental Payments	5	5	5

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

(INCLUDING CANCELLATIONS)

SEC. 201. SECTION 8 SAVINGS.—Section 1012(b) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437f note) is amended to read as follows:

"Fifty percent of the amounts of budget authority, or in lieu thereof 50 percent of the cash amounts associated with such budget authority, that are recaptured from projects described in section 1012(a) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437 note) shall be cancelled or in the case of cash, shall be remitted to the Treasury, and such amounts of budget authority or cash recaptured and not cancelled or remitted to the Treasury shall be used by State housing finance agencies or local governments or local housing agencies with projects approved by the Secretary of Housing and Urban Development for which settlement occurred after January 1, 1992, in accordance with such section. Notwithstanding the previous sentence, the Secretary may award up to 15 percent of the budget authority or cash recaptured and not cancelled or remitted to the Treasury to provide project owners with incentives to refinance their project at a lower interest rate."

SEC. 202. None of the amounts made available under this Act may be used during fiscal year 2018 to investigate or prosecute under the Fair Housing Act any otherwise lawful activity engaged in by one or more persons, including the filing or maintaining of a nonfrivolous legal action, that is engaged in solely for the purpose of achieving or preventing action by a Government official or entity, or a court of competent jurisdiction.

SEC. 203. Except as explicitly provided in law, any grant, cooperative agreement or other assistance made pursuant to title II of this Act shall be made on a competitive basis and in accordance with section 102 of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545).

SEC. 204. GNMA AMENDMENT.—Section 7 of the Department of Housing and Urban Development Act (42 U.S.C. 3535) is amended by adding at the end the following new subsection:

"(u)(1) Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of the Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal Home Loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1)."

SEC. 205. Corporations and agencies of the Department of Housing and Urban Development which are subject to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for 2018 for such corporation or agency except as hereinafter provided: Provided, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

SEC. 206. TRANSFERS OF ASSISTANCE, DEBT, AND USE RESTRICTIONS.

(a) AUTHORITY.—

Notwithstanding any other provision of law, subject to the conditions listed under this section, for fiscal years 2018 and 2019, the Secretary of Housing and Urban Development may authorize the transfer of some or all project-based assistance, debt held or insured by the Secretary and statutorily required low-income and very low-income use restrictions if any, associated with one or more multifamily housing project or projects to another multifamily housing project or projects.

(b) PHASED TRANSFERS.—Transfers of project-based assistance under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the project or projects to which

the assistance is transferred, to ensure that such project or projects meet the standards under subsection (c).

(c) **CONDITIONS.**—The transfer authorized in subsection (a) is subject to the following conditions:

(1) **NUMBER AND BEDROOM SIZE OF UNITS.**—

(A) For occupied units in the transferring project: The number of low-income and very low-income units and the configuration (i.e., bedroom size) provided by the transferring project shall be no less than when transferred to the receiving project or projects and the net dollar amount of Federal assistance provided to the transferring project shall remain the same in the receiving project or projects.

(B) For unoccupied units in the transferring project: The Secretary may authorize a reduction in the number of dwelling units in the receiving project or projects to allow for a reconfiguration of bedroom sizes to meet current market demands, as determined by the Secretary and provided there is no increase in the project-based assistance budget authority.

(2) The transferring project shall, as determined by the Secretary, be either physically obsolete or economically nonviable.

(3) The receiving project or projects shall meet or exceed applicable physical standards established by the Secretary.

(4) The owner or mortgagor of the transferring project shall notify and consult with the tenants residing in the transferring project and provide a certification of approval by all appropriate local governmental officials.

(5) The tenants of the transferring project who remain eligible for assistance to be provided by the receiving project or projects shall not be required to vacate their units in the transferring project or projects until new units in the receiving project are available for occupancy.

(6) The Secretary determines that this transfer is in the best interest of the tenants.

(7) If either the transferring project or the receiving project or projects meets the condition specified in subsection (d)(2)(A), any lien on the receiving project resulting from additional financing obtained by the owner shall be subordinate to any FHA-insured mortgage lien transferred to, or placed on, such project by the Secretary, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, and/or rehabilitation of the receiving project or projects.

(8) If the transferring project meets the requirements of subsection (d)(2), the owner or mortgagor of the receiving project or projects shall execute and record either a continuation of the existing use agreement or a new use agreement for the project where, in either case, any use restrictions in such agreement are of no lesser duration than the existing use restrictions.

(9) The transfer does not increase the cost (as defined in section 502 of the Congressional Budget Act of 1974, as amended) of any FHA-insured mortgage, except to the extent that appropriations are provided in advance for the amount of any such increased cost.

(d) **DEFINITIONS.**—For purposes of this section—

(1) the terms "low-income" and "very low-income" shall have the meanings provided by the statute and/or regulations governing the program under which the project is insured or assisted;

(2) the term "multifamily housing project" means housing that meets one of the following conditions—

(A) housing that is subject to a mortgage insured under the National Housing Act;

(B) housing that has project-based assistance attached to the structure including projects undergoing mark to market debt restructuring under the Multifamily Assisted Housing Reform and Affordability Housing Act;

(C) housing that is assisted under section 202 of the Housing Act of 1959, as amended by section 801 of the Cranston-Gonzales National Affordable Housing Act;

(D) housing that is assisted under section 202 of the Housing Act of 1959, as such section existed before the enactment of the Cranston-Gonzales National Affordable Housing Act;

(E) housing that is assisted under section 811 of the Cranston-Gonzales National Affordable Housing Act; or

(F) housing or vacant land that is subject to a use agreement;

(3) the term "project-based assistance" means—

(A) assistance provided under section 8(b) of the United States Housing Act of 1937;

(B) assistance for housing constructed or substantially rehabilitated pursuant to assistance provided under section 8(b)(2) of such Act (as such section existed immediately before October 1, 1983);

(C) rent supplement payments under section 101 of the Housing and Urban Development Act of 1965;

(D) interest reduction payments under section 236 and/or additional assistance payments under section 236(f)(2) of the National Housing Act;

(E) assistance payments made under section 202(c)(2) of the Housing Act of 1959; and

(F) assistance payments made under section 811(d)(2) of the Cranston-Gonzales National Affordable Housing Act;

(4) the term "receiving project or projects" means the multifamily housing project or projects to which some or all of the project-based assistance, debt, and statutorily required low-income and very low-income use restrictions are to be transferred;

(5) the term "transferring project" means the multifamily housing project which is transferring some or all of the project-based assistance, debt, and the statutorily required low-income and very low-income use restrictions to the receiving project or projects; and

(6) the term "Secretary" means the Secretary of Housing and Urban Development.

(e) **RESEARCH REPORT.**—The Secretary shall conduct an evaluation of the transfer authority under this section, including the effect of such transfers on the operational efficiency, contract rents, physical and financial conditions, and long-term preservation of the affected properties.

SEC. 207. (a) No assistance shall be provided under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) to any individual who—

(1) is enrolled as a student at an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002));

(2) is under 24 years of age;

(3) is not a veteran;

(4) is unmarried;

(5) does not have a dependent child;

(6) is not a person with disabilities, as such term is defined in section 3(b)(3)(E) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)(3)(E)) and was not receiving assistance under such section 8 as of November 30, 2005; and

(7) is not otherwise individually eligible, or has parents who, individually or jointly, are not eligible, to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f).

(b) For purposes of determining the eligibility of a person to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), any financial assistance (in excess of amounts received for tuition and any other required fees and charges) that an individual receives under the Higher Education Act of 1965 (20 U.S.C. 1001 et seq.), from private sources, or an institution of higher education (as defined under the Higher Education Act of 1965 (20 U.S.C. 1002)), shall be considered income to that individual, except for a person over the age of 23 with dependent children.

SEC. 208. CAP ON NUMBER OF HECM LOANS.—Section 255(g) of the National Housing Act (12 U.S.C. 1715z-20(g)) is amended by striking "AUTHORITY—" and all that follows through "275,000." and inserting "AMOUNT.—".

SEC. 209. Notwithstanding any other provision of law, in fiscal year 2018, in managing and disposing of any multifamily property that is owned or has a mortgage held by the Secretary of Housing and Urban Development, and during the process of foreclosure on any property with a contract for rental assistance payments under section 8 of the United States Housing Act of 1937 or other Federal programs, the Secretary shall maintain any rental assistance payments under section 8 of the United States Housing Act of 1937 and other programs that are attached to any dwelling units in the property. To the extent the Secretary determines, in consultation with the tenants and the local government, that such a multifamily property owned or held by the Secretary is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA") and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect prior to foreclosure, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other available remedies, such as partial abatements or receivership. After disposition of any multifamily property described under this section, the contract and allowable rent levels on such properties shall be subject to the requirements under section 524 of MAHRAA.

SEC. 210. No official or employee of the Department of Housing and Urban Development shall be designated as an allotment holder unless the Office of the Chief Financial Officer has determined that such allotment holder has implemented an adequate system of funds control and has received training in funds control procedures and directives. The Chief Financial Officer shall ensure that there is a trained allotment holder for each HUD appropriation under the accounts "Executive Offices" and "Administrative Support Offices," as well as each account receiving appropriations under the general heading "Program Office Salaries and Expenses", and "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account" within the Department of Housing and Urban Development.

SEC. 211. The Secretary of the Department of Housing and Urban Development shall, for fiscal year 2018, notify the public through the Federal Register and other means, as determined appropriate, of the issuance of a notice of the availability of assistance or notice of funding availability (NOFA) for any program or discretionary fund administered by the Secretary that is to be competitively awarded. Notwithstanding any other provision of law, for fiscal year 2018, the Secretary may make the NOFA available only on the Internet at the appropriate Government web site or through other electronic media, as determined by the Secretary.

SEC. 212. The Secretary is authorized to transfer up to 20 percent or \$6,000,000, whichever is less, of funds appropriated for any office under the heading "Administrative Support Offices" or for any account under the general heading "Program Office Salaries and Expenses" to any other such office or account: Provided, That no appropriation for any such office or account shall be increased or decreased by more than 20 percent or \$6,000,000, whichever is less, without prior written approval of the House and Senate Committees on Appropriations.

SEC. 213. (a) Any entity receiving housing assistance payments shall maintain decent, safe, and sanitary conditions in good repair, as determined by the Secretary of Housing and Urban Development (in this section referred to as the "Secretary"), and comply with any standards under applicable State or local laws, rules, ordinances, or regulations relating to the physical condition of any property covered under a housing assistance payment contract.

The requirements in this section shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but do not apply to such units assisted under section 8(o)(13) (42 U.S.C. 1437f(o)(13)) of such Act or to public housing units assisted with capital or operating funds under section 9 (42 U.S.C. 1437g) of such Act.

(b) The Secretary may take action under subsection (c) when a multifamily housing project with a section 8 contract or contract for similar project-based assistance:

- (1) receives a Uniform Physical Condition Standards (UPCS) score of 59 or less;
- (2) fails to certify in writing to the Secretary within 3 business days that all Exigent Health and Safety deficiencies and all Health and Safety deficiencies identified by the inspector at the project have been corrected; or
- (3) fails to meet UPCS or local code requirements that establish standards for decent, safe, and sanitary housing.

(c) (1) If the Secretary decides to take action based on a deficiency listed in subsection (b), the Secretary must provide the owner with a Notice of Default with a specified timetable, determined by the Secretary, for correcting all deficiencies. The Secretary must also provide a copy of the Notice of Default to the tenants, the local government, any mortgagees, and any contract administrator. If the owner's appeal results in a UPCS score of 60 or above, the Secretary may withdraw the Notice of Default.

(2) At the end of the time period for correcting all deficiencies specified in the Notice of Default, if the owner fails to fully correct such deficiencies, the Secretary may—

- (A) require immediate replacement of project management with a management agent approved by the Secretary;
- (B) impose civil money penalties;
- (C) abate the section 8 contract, including partial abatement, as determined by the Secretary, until all deficiencies have been corrected;
- (D) pursue transfer of the project to an owner, approved by the Secretary under established procedures, which will be obligated to promptly make all required repairs and to accept renewal of the assistance contract as long as such renewal is offered;
- (E) pursue exclusionary sanctions, including suspensions or debarments from Federal programs;
- (F) seek judicial appointment of a receiver to manage the property and cure all project deficiencies or seek a judicial order of specific performance requiring the owner to cure all project deficiencies;

(G) work with the owner, lender, or other related party to stabilize the property in an attempt to preserve the property through compliance, transfer of ownership, or an infusion of capital provided by a third-party that requires time to effectuate; or

(H) take any other regulatory or contractual remedies available as deemed necessary and appropriate by the Secretary.

(d) The Secretary shall report quarterly on all properties covered by this section that are assessed through the Real Estate Assessment Center and have UPCS physical inspection scores of less than 60 or have received an unsatisfactory management and occupancy review within the past 36 months. The report shall include—

- (1) the enforcement actions being taken to address such conditions, including imposition of civil money penalties and termination of subsidies, and identify properties that have such conditions multiple times; and
- (2) actions that the Secretary is taking to protect tenants of such identified properties.

SEC. 214. None of the funds made available by this Act, or any other Act, for purposes authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), may be used by any public housing agency for any amount of salary, including bonuses, for the chief executive officer of which, or any other official or employee of which, that exceeds the annual rate of basic pay payable for a position at level IV of the Executive Schedule at any time during any public housing agency fiscal year 2018.

SEC. 215. The Secretary may elect, through notice, not to require or enforce the Physical Needs Assessment (PNA) for public housing units.

SEC. 216. None of the funds made available in this Act shall be used by the Federal Housing Administration, the Government National Mortgage Administration, or the Department of Housing and Urban Development to insure, securitize, or establish a Federal guarantee of any mortgage or mortgage backed security that refinances or otherwise replaces a mortgage that has been subject to eminent domain condemnation or seizure, by a State, municipality, or any other political subdivision of a State.

SEC. 217. Amounts made available under this Act which are either appropriated, allocated, advanced on a reimbursable basis, or transferred to the Office of Policy Development and Research in the Department of Housing and Urban Development and functions thereof, for research, evaluation, or statistical purposes, and which are unexpended at the time of completion of a contract, grant, or cooperative agreement, may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which the amounts are made available to that Office.

SEC. 218. Employees of the Department of Housing and Urban Development who are subject to administrative discipline in fiscal year 2018, including suspension from work, shall not receive awards (including performance, special act, or spot) for the remainder of fiscal year 2018 after the effective date of the disciplinary action.

SEC. 219. RAD AMENDMENTS.—The language under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112–55), as amended by Public Law 113–76, Public Law 113–235, and Public Law 114–113, is amended—

- (1) in the second proviso, by striking "until September 30, 2018" and inserting "for fiscal year 2012 and thereafter";
- (2) in the matter preceding the first proviso, by inserting the following before the colon: "(herein the "First Component")";
- (3) by striking the fourth proviso;
- (4) in the thirteenth proviso, as reordered above, by—
 - (A) inserting "or nonprofit" before "entity, then a capable entity,;" and
 - (B) striking "preserves its interest" and inserting "or a nonprofit entity preserves an interest";
- (5) in the seventeenth proviso, as reordered above, by—
 - (A) inserting "or with a project rental assistance contract under section 202(c)(2) of the Housing Act of 1959," after "section 8(o) of the Act,;"
 - (B) inserting "or assistance contracts" after "for such vouchers"; and
 - (C) inserting the following before the colon: "(herein the "Second Component")";
- (6) by inserting the following proviso after the seventeenth proviso, as reordered above: "Provided further, That conversions of assistance under the Second Component may not be the basis for re-screening or termination of assistance or eviction of any tenant family in a property participating in the demonstration and such a family shall not be considered a new admission for any purpose, including compliance with income targeting;";
- (7) in the nineteenth proviso, by striking "the previous proviso" and all that follows through the end of the proviso and inserting "the Second Component shall be available for project-based subsidy contracts entered into pursuant to the Second Component:";

(8) in the twentieth proviso, by striking "the previous two provisos" and inserting "the Second Component, except for conversion of section 202 project rental assistance contracts,";

(9) in the twenty-first proviso, by striking "the three previous provisos" and inserting "the Second Component, except for conversion of section 202 project rental assistance contracts,";

(10) by inserting the following proviso after the twenty-first proviso: "Provided further, That the Secretary may transfer amounts made available under the heading "Housing for the Elderly" to the accounts under the headings "Project-Based Rental Assistance" or "Tenant-Based Rental Assistance" to facilitate any section 202 project rental assistance contract conversion under the Second Component, and any increase in cost for "Project-Based Rental Assistance" or "Tenant-Based Rental Assistance" associated with such conversion shall be equal to amounts so transferred.:"; and

(11) in the twenty-third proviso, as reordered above, by striking "the previous four provisos" and inserting "the Second Component".

SEC. 220. Funds made available in this title under the heading "Homeless Assistance Grants" may be used by the Secretary to participate in Performance Partnership Pilots authorized under section 526 of division H of Public Law 113–76, section 524 of division G of Public Law 113–235, section 525 of division H of Public Law 114–113, and such authorities as are enacted for Performance Partnership Pilots in an appropriations Act for fiscal years 2017 or 2018.

SEC. 221. With respect to grant amounts awarded under the heading "Homeless Assistance Grants" for fiscal years 2018 and 2019 for the Continuum of Care (CoC) program as authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act, costs paid by program income of grant recipients may count toward meeting the recipient's matching requirements, provided the costs are eligible CoC costs that supplement the recipients CoC program.

SEC. 222. ADMINISTRATIVE SUPPORT FEE.—Section 202 of the National Housing Act (12 U.S.C. 1708) is amended by adding the following new subsection:

"(i) ADMINISTRATION.—Notwithstanding any provision of law, and in addition to any other fees charged in connection with the provision of insurance under this title, in each fiscal year the Secretary may, effective on endorsements through September 30, 2020, charge and collect a fee not to exceed 4 basis points of the original principal balance of mortgages endorsed or submitted for insurance endorsement by the mortgagee that were insured under this title during the previous fiscal year.

"(A) Such fee collected from each mortgagee must be used as offsetting collections for part of the administrative contract expenses funding, information technology expenses, and any necessary salaries and expenses funding provided under the Mutual Mortgage Insurance Program Account under this title, for the purpose of modernizing FHA systems and supporting the implementation of new practices for interaction with lenders.

"(B) The Secretary must establish the amount of such fee through regulations, notice, Mortgagee Letter, or other administrative issuance after providing for public comment."

SEC. 223. HECM Spousal Survival.—Section 255 of the National Housing Act (12 U.S.C. 1715z-20) is amended—

(1) in subsection (b)(2), by inserting before the period ", except that the term "mortgagor" shall not include the successors and assigns of the original borrower under a mortgage"; and

(2) in subsection (j), by amending that subsection to read as follows:

"(j) SAFEGUARD TO PREVENT DISPLACEMENT OF HOMEOWNER.—In order for a mortgage to be eligible for insurance under this section, the mortgage shall provide that the obligation of the homeowner to satisfy the loan obligation is deferred until the death of the homeowner, the sale of the home, or the occurrence of other events specified in regulations of the Secretary. The Secretary may, within the Secretary's sole discretion, provide for further deferrals. Section 1647(b) of title 15 and any implementing regulations issued by the Board of Governors of the Federal Reserve System shall not apply to a mortgage insured under this section."

SEC. 224. REPLACEMENT HOUSING EXCEPTION.

(a) Section 8(o)(13) of the United States Housing Act of 1937 (42 U.S.C. 1437f(o)(13)), as amended by section 106 of the Housing Opportunity Through Modernization Act of 2016 (Public Law 114–201), is amended by—

(1) revising the second sentence of subparagraph (B)(ii) by inserting after "Secretary", ", or that qualify, as defined by the Secretary, as replacement units for such units,"; and

(2) revising subparagraph (D)(ii)(IV) by inserting after "Secretary", ", or that qualify, as defined by the Secretary, as replacement units for such units,".

(b) The Secretary may implement the changes in subsection (a) through notice, and in such case the changes will not take effect until the effective date of the notice.

SEC. 225. SUPPORTIVE SERVICES INCOME-MIXING EXCEPTION.

(a) Section 8(o)(13)(D)(ii)(I) of the United States Housing Act of 1937 (42 U.S.C. 1437f(o)(13)(D)(ii)(I)), as amended by section 106 of the Housing Opportunity Through Modernization Act of 2016 (P.L. 114–201), is amended by striking "of the project" and inserting in its place, "in the project's supportive service units".

(b) The Secretary may implement the changes in subsection (a) through notice, and in such case the changes will not take effect until the effective date of the notice.

SEC. 226. TENANT RENT CONTRIBUTION.—For this fiscal year, the Secretary may, through a notice published in the Federal Register, require a family residing in a dwelling unit assisted under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), or section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013) to pay as rent for such dwelling unit the greater of any applicable minimum rent or up to 35 percent of the family's monthly income, unless that family would otherwise experience a hardship.

SEC. 227. MINIMUM RENTS.—For this fiscal year, the minimum monthly rental amount under section 3(a)(3)(A) of the United States Housing Act of 1937 (42 U.S.C. 1437a(a)(3)(A)), section 202(c)(3) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(3)), and section 811(d)(3) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(3)) shall be \$50 consistent with any applicable hardship exemptions, beginning on the tenant's first annual or interim recertification following enactment of this section.

SEC. 228. PROHIBITION ON UTILITY REIMBURSEMENTS.—For this fiscal year, for dwelling units assisted under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), or section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), no family may receive utility reimbursements, notwithstanding any other provision that limits the amount of rent paid by a family, unless that family would otherwise experience a hardship, as such term is defined by the Secretary through notice.

SEC. 229. RENT INCREASES.—For this fiscal year, the Secretary may elect through a Federal Register notice not to provide rent adjustments for properties receiving assistance under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1(f)(2)), or section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) other than the voucher program under section 8(o) and the moderate rehabilitation program under section 8(e)(2) (including the single room occupancy program authorized by title IV of the McKinney-Vento Homeless Assistance Act).

SEC. 230. PUBLIC HOUSING FLEXIBILITIES.—For funds made available in this or prior acts under the accounts "Public Housing Capital Fund" and "Public Housing Operating Fund", the Secretary of Housing and Urban Development may waive, or specify alternative requirements for, statutory or regulatory provisions related to public housing agency (PHA) administrative, planning, and reporting requirements, energy audits, income recertifications, and program assessments, upon a finding by the Secretary, consistent with a process and criteria established by notice published in the Federal Register, that any such waivers or alternative requirements are necessary to reduce costs or for the effective delivery and administration of such funds.

SEC. 231. TENANT-BASED RENTAL ASSISTANCE FLEXIBILITIES. For funds made available in this or prior acts under the account "Tenant-Based Rental Assistance", the Secretary of Housing and Urban Development may waive, or specify alternative requirements for, statutory or regulatory provisions related to the setting and adjustment of allowable rent levels, payment standards, tenant rent contributions, occupancy standards, public housing agency (PHA) program assessments, or other PHA administrative, planning, and reporting requirements, upon a finding by the Secretary, consistent with a process and criteria established by notice published in the Federal Register, that any such waivers or alternative requirements are necessary to reduce costs or for the effective delivery and administration of such funds.

SEC. 232. ENHANCED VOUCHER PAYMENT STANDARDS.—Section 8(t)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437f(t)(1)) is amended—

(1) in subparagraph (B), by striking ", and if, during" and all that follows through "families";

(2) by amending subparagraph (C) to read as follows:

"(C) the tenant rent limitation in section 8(o)(3) shall not apply to families receiving enhanced voucher assistance under this paragraph; and"; and

(3) in subparagraph (D), by striking "exceed" and inserting "be less than".

SEC. 233. CAPITAL AND OPERATING FUND FLEXIBILITY.—For funds appropriated under the headings "Public Housing Capital Fund" and "Public Housing Operating Fund" in fiscal year 2018 and in prior fiscal years, a public housing agency may use any amounts allocated to the agency for any eligible activities under subsections 9(d)(1) and 9(e)(1), regardless of the fund from which the amounts were allocated and provided.

SEC. 234. MARK-TO-MARKET.—Section 579 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) is amended by striking "October 1, 2017" each place it appears and inserting in lieu thereof "October 1, 2022".

SEC. 235. CONTINUUM OF CARE TRANSITION GRANTS. Section 428 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11386b) is amended by adding at the end of the section, subsection (f) to read as follows:

"(f) TRANSITION FOR REALLOCATED GRANT.—

"(1) From amounts under this subtitle made available to carry out subtitle B and this subtitle, the Secretary may award one-year transition grants to recipients to transition from one Continuum of Care program component to another.

"(2) In order to be eligible to receive a transition grant, the project must have the consent of the Continuum of Care, and meet standards determined by the Secretary."

SEC. 236. Unobligated balances, including recaptures and carryover, remaining available for obligation from funds appropriated to the Department of Housing and Urban Development in prior Acts and under the headings "Revitalization of Severely Distressed Public Housing (HOPE VI)" and "Choice Neighborhoods Initiative" may be used for purposes under the "Public Housing Capital Fund" heading in this Act, notwithstanding the purposes for which such funds were appropriated.

