

## OTHER INDEPENDENT AGENCIES

### ACCESS BOARD

#### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, \$7,928,000: Provided, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 310-3200-0-1-751	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses (Direct) .....	8	8	8
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	8
1930 Total budgetary resources available .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010 New obligations, unexpired accounts .....	8	8	8
3020 Outlays (gross) .....	-8	-8	-8
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	7	7
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	8	8	8
4180 Budget authority, net (total) .....	8	8	8
4190 Outlays, net (total) .....	8	8	8

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies and standards under section 510 of the Rehabilitation Act for accessible medical diagnostic equipment. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

#### Object Classification (in millions of dollars)

Identification code 310-3200-0-1-751	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1

23.1	Rental payments to GSA .....	1	1	1
25.3	Other goods and services from Federal sources .....	2	2	2
99.9	Total new obligations, unexpired accounts .....	8	8	8

#### Employment Summary

Identification code 310-3200-0-1-751	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	29	34	34

## ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., \$3,094,000, to remain available until September 30, 2019, of which not to exceed \$1,000 is for official reception and representation expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 302-1700-0-1-751	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	3	3	3
0900 Total new obligations (object class 99.5) .....	3	3	3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-3	-3	-3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	2	2
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	3	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	3	3	3

The Administrative Conference of the United States (ACUS) is an independent agency that assists the President, the Congress, the Judicial Conference, and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies, promote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

**ADVISORY COUNCIL ON HISTORIC PRESERVATION**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665), \$6,400,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 306-2300-0-1-303	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	8	6	6
0801 Salaries and Expenses (Reimbursable) .....		1	1
0900 Total new obligations, unexpired accounts .....	8	7	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	6
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	7	7	7
1930 Total budgetary resources available .....	8	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	8	7	7
3020 Outlays (gross) .....	-8	-7	-7
3050 Unpaid obligations, end of year .....	1	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	7	7
4011 Outlays from discretionary balances .....	2		
4020 Outlays, gross (total) .....	8	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	6	6	6
4190 Outlays, net (total) .....	7	6	6

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

**Object Classification** (in millions of dollars)

Identification code 306-2300-0-1-303	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
25.2 Other services from non-Federal sources .....	2	1	1
99.0 Direct obligations .....	7	6	6
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	8	7	7

**Employment Summary**

Identification code 306-2300-0-1-303	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	35	36	37

2001 Reimbursable civilian full-time equivalent employment .....	7	7	7
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**APPALACHIAN REGIONAL COMMISSION**

*Federal Funds*

**APPALACHIAN REGIONAL COMMISSION**

For necessary expenses of the Appalachian Regional Commission, as authorized by the Appalachian Regional Development Act of 1965, and for expenses necessary for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, \$26,660,000: Provided, That these funds shall only be available for the purposes of the closure of the Commission: Provided further, That unobligated balances appropriated under this heading in this and prior years will be available for the ongoing administration, oversight and monitoring of grants previously awarded by the Commission.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 309-0200-0-1-452	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0101 Appalachian development highway system .....		1	
0102 Area development and technical assistance program .....	105	132	
0103 Local development districts program .....	7	7	
0191 Total Appalachian regional development programs .....	112	140	
0201 Federal co-chairman and staff .....	2	2	2
0202 Administrative expenses .....	4	3	29
0291 Total salaries and expenses .....	6	5	31
0799 Total direct obligations .....	118	145	31
0801 Reimbursable program activity .....	5	5	
0900 Total new obligations, unexpired accounts .....	123	150	31
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	26	64	74
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	26	64	
1021 Recoveries of prior year unpaid obligations .....	9	9	5
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	36	73	79
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	146	146	27
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	4	4	4
1900 Budget authority (total) .....	151	151	31
1930 Total budgetary resources available .....	187	224	110
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	64	74	79

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	153	197	198
3010 New obligations, unexpired accounts .....	123	150	31
3020 Outlays (gross) .....	-70	-140	-146
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9	-9	-5
3050 Unpaid obligations, end of year .....	197	198	78
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	153	197	198
3200 Obligated balance, end of year .....	197	198	78

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	147	147	27
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	49	27
4011 Outlays from discretionary balances .....	51	87	115
4020 Outlays, gross (total) .....	66	136	142

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-1	-1
4033	Non-Federal sources .....	-1	
4040	Offsets against gross budget authority and outlays (total) ....	-2	-1
Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1	
4070	Budget authority, net (discretionary) .....	146	146
4080	Outlays, net (discretionary) .....	64	135
Mandatory:			
4090	Budget authority, gross .....	4	4
Outlays, gross:			
4100	Outlays from new mandatory authority .....	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources .....	-4	-4
4180	Budget authority, net (total) .....	146	146
4190	Outlays, net (total) .....	64	135

The Budget proposes to eliminate funding for several independent agencies, including the Appalachian Regional Commission (ARC). The Budget requests \$26.7 million to conduct an orderly closeout of the agency in fiscal year 2018, which includes sufficient funding for personnel costs during shutdown activities and for severance or retirement pay, including pension costs for non-Federal staff, and for non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

**Object Classification** (in millions of dollars)

Identification code 309-0200-0-1-452	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	1	1
25.2	Other services from non-Federal sources .....	5	4
41.0	Grants, subsidies, and contributions .....	112	140
99.0	Direct obligations .....	118	145
99.0	Reimbursable obligations .....	5	5
99.9	Total new obligations, unexpired accounts .....	123	150

**Employment Summary**

Identification code 309-0200-0-1-452	2016 actual	2017 est.	2018 est.
1001	Direct civilian full-time equivalent employment .....	5	5

**APPALACHIAN REGIONAL COMMISSION**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 309-0200-4-1-452	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0202	Administrative expenses .....		-4
0291	Total salaries and expenses .....		-4
0799	Total direct obligations .....		-4
0900	Total new obligations, unexpired accounts (object class 25.2) .....		-4
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....		-4
1930	Total budgetary resources available .....		-4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....		-4
3020	Outlays (gross) .....		4

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		-4
Outlays, gross:			
4100	Outlays from new mandatory authority .....		-4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources .....		4
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....		

**BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE  
IN EDUCATION FOUNDATION**

*Trust Funds*

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 313-8281-0-7-502	2016 actual	2017 est.	2018 est.
0100	Balance, start of year .....	40	40
Receipts:			
Current law:			
1140	Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation .....	3	4
2000	Total: Balances and receipts .....	43	44
Appropriations:			
Current law:			
2101	Barry Goldwater Scholarship and Excellence in Education Foundation .....	-3	-3
5099	Balance, end of year .....	40	41

**Program and Financing** (in millions of dollars)

Identification code 313-8281-0-7-502	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001	Barry Goldwater Scholarship and Excellence in Education Foundation (Direct) .....	3	3
0900	Total new obligations (object class 41.0) .....	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	29	29
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	3	3
1930	Total budgetary resources available .....	32	32
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	29	29
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	3	3
3020	Outlays (gross) .....	-3	-3
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	3	3
Outlays, gross:			
4100	Outlays from new mandatory authority .....	3	3
4180	Budget authority, net (total) .....	3	3
4190	Outlays, net (total) .....	3	3
<b>Memorandum (non-add) entries:</b>			
5000	Total investments, SOY: Federal securities: Par value .....	67	67
5001	Total investments, EOY: Federal securities: Par value .....	67	67

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is a significant permanent tribute to the late Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue research careers in mathematics, the natural sciences and engineering. The Foundation supports approximately 300 scholarships each year.

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION  
FOUNDATION—Continued

Employment Summary

Identification code 313-8281-0-7-502	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	2	2	2

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

For necessary expenses to enable the Broadcasting Board of Governors (BBG), as authorized, to carry out international communication activities, and to make and supervise grants for radio, Internet, and television broadcasting including to the Middle East, \$680,363,000: Provided, That in addition to amounts otherwise available for such purposes, up to \$31,135,000 of the amount appropriated under this heading may remain available until expended for satellite transmissions, surge capacity, and Internet freedom programs, of which not less than \$10,000,000 shall be for Internet freedom programs: Provided further, That of the total amount appropriated under this heading, not to exceed \$35,000 may be used for representation expenses, of which \$10,000 may be used for such expenses within the United States as authorized, and not to exceed \$30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: Provided further, That funds made available under this heading may be used for purposes authorized by section 801(5) of the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1471(5)): Provided further, That funds made available under this heading may be used for purposes authorized by section 804(1) of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1474(1)), if equally or better qualified United States citizen applicants are not available when such job vacancies occur: Provided further, That funds made available under this heading may be used for purposes authorized by section 804(20) of the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1474(20)): Provided further, That the BBG shall notify the Committees on Appropriations within 15 days of any determination by the Board that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in subsections (a) and (b) of section 303 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) or the entity's journalistic code of ethics: Provided further, That significant modifications to BBG broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all BBG language services shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to \$5,000,000 in receipts from advertising and revenue from business ventures, up to \$500,000 in receipts from cooperating international organizations, and up to \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes: Provided further, That the BBG may transfer to, and merge with, funds under the heading "International Broadcasting Surge Capacity Fund", pursuant to section 316 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6216), for obligation or expenditure by the BBG for surge capacity, any of the following: (1) unobligated balances of expired funds appropriated under the heading "International Broadcasting Operations" for fiscal year 2018, except for funds designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(b)(2)(A)), at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for their stated purposes; and (2) funds made available for surge capacity under this heading.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 514-0206-0-1-154	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Broadcasting Board of Governors .....	745	744	680

0100 Subtotal, direct obligations .....	745	744	680
0801 International Broadcasting Operations (Reimbursable) .....	4	1	5
0900 Total new obligations, unexpired accounts .....	749	745	685

Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	10	10	12
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	11	10	12
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	745	744	680
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1	3	3
1701 Change in uncollected payments, Federal sources .....	3		
1750 Spending auth from offsetting collections, disc (total) .....	4	3	3
1900 Budget authority (total) .....	749	747	683
1930 Total budgetary resources available .....	760	757	695
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	10	12	10

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	153	152	131
3010 New obligations, unexpired accounts .....	749	745	685
3011 Obligations ("upward adjustments"), expired accounts .....	8	2	2
3020 Outlays (gross) .....	-745	-768	-708
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041 Recoveries of prior year unpaid obligations, expired .....	-12		
3050 Unpaid obligations, end of year .....	152	131	110
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired .....	-3		
3071 Change in uncollected pymts, Fed sources, expired .....	2		
3090 Uncollected pymts, Fed sources, end of year .....	-5	-5	-5
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	149	147	126
3200 Obligated balance, end of year .....	147	126	105

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	749	747	683
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	621	628	574
4011 Outlays from discretionary balances .....	124	140	134
4020 Outlays, gross (total) .....	745	768	708
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-3	-7	-7
4033 Non-Federal sources .....	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-6	-7	-7
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-3		
4052 Offsetting collections credited to expired accounts .....	5	4	4
4060 Additional offsets against budget authority only (total) .....	2	4	4
4070 Budget authority, net (discretionary) .....	745	744	680
4080 Outlays, net (discretionary) .....	739	761	701
4180 Budget authority, net (total) .....	745	744	680
4190 Outlays, net (total) .....	739	761	701

This appropriation provides operational funding for U.S. non-military, international media programs, including the Voice of America, the Office of Cuba Broadcasting, the necessary engineering and technical needs for all U.S. international media, administrative support activities, as well as grants to Radio Free Europe/Radio Liberty, Radio Free Asia, and Middle East Broadcasting Networks.

Object Classification (in millions of dollars)

Identification code 514-0206-0-1-154	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	153	158	160
11.3 Other than full-time permanent .....	5	5	5
11.5 Other personnel compensation .....	9	9	9

11.8	Special personal services payments .....	5	5	5
11.9	Total personnel compensation .....	172	177	179
12.1	Civilian personnel benefits .....	56	57	58
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	5	5	3
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	30	32	35
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	66	67	52
25.1	Advisory and assistance services .....	6	6	6
25.2	Other services from non-Federal sources .....	92	94	71
25.4	Operation and maintenance of facilities .....	1	1	1
25.5	Research and development contracts .....	1	1	1
25.7	Operation and maintenance of equipment .....	17	17	15
26.0	Supplies and materials .....	10	10	7
31.0	Equipment .....	15	15	10
41.0	Grants, subsidies, and contributions .....	270	258	238
42.0	Insurance claims and indemnities .....	1	1	1
99.0	Direct obligations .....	745	744	680
99.0	Reimbursable obligations .....	4	1	5
99.9	Total new obligations, unexpired accounts .....	749	745	685

**Employment Summary**

Identification code 514-0206-0-1-154	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	1,640	1,738	1,625

**BROADCASTING CAPITAL IMPROVEMENTS**

For the purchase, rent, construction, repair, preservation, and improvement of facilities for radio, television, and digital transmission and reception; the purchase, rent, and installation of necessary equipment for radio, television, and digital transmission and reception, including to Cuba, as authorized; and physical security worldwide, in addition to amounts otherwise available for such purposes, \$4,791,000, to remain available until expended, as authorized.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 514-0204-0-1-154	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0002 Upgrade of existing relay station capabilities .....	1		
0003 Maintenance, improvements, replacements and repairs .....	5	4	4
0005 Satellite and terrestrial feed systems .....	1	1	1
0192 Total direct obligations .....	7	5	5
0900 Total new obligations, unexpired accounts .....	7	5	5
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	7	7
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	9	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	5
1930 Total budgetary resources available .....	14	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	9	3
3010 New obligations, unexpired accounts .....	7	5	5
3020 Outlays (gross) .....	-7	-11	-4
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	9	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	9	3
3200 Obligated balance, end of year .....	9	3	4

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	2
4011 Outlays from discretionary balances .....	5	9	2
4020 Outlays, gross (total) .....	7	11	4
4180 Budget authority, net (total) .....	5	5	5
4190 Outlays, net (total) .....	7	11	4

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, maintenance and improvement of the Broadcasting Board of Governors' worldwide technology infrastructure. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality and includes digital media management, the conversion of program production and operations to a digital domain, broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations.

**Object Classification (in millions of dollars)**

Identification code 514-0204-0-1-154	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
23.2 Rental payments to others .....	1	1	1
25.2 Other services from non-Federal sources .....	4	2	2
25.4 Operation and maintenance of facilities .....	1	1	1
31.0 Equipment .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	7	5	5

**BUYING POWER MAINTENANCE**

**Program and Financing (in millions of dollars)**

Identification code 514-1147-0-1-154	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	7	7
1012 Unobligated balance transfers between expired and unexpired accounts .....	4		
1050 Unobligated balance (total) .....	7	7	7
1930 Total budgetary resources available .....	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

**Trust Funds**

**FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND**

**Program and Financing (in millions of dollars)**

Identification code 514-8285-0-7-602	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	2		
0900 Total new obligations, unexpired accounts (object class 42.0) .....	2		

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND—Continued  
Program and Financing—Continued

Identification code 514-8285-0-7-602	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	6	6
1930 Total budgetary resources available .....	8	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		2	2
3010 New obligations, unexpired accounts .....	2		
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		2	2
3200 Obligated balance, end of year .....	2	2	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by Division G of P.L. 105-277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

**BUREAU OF CONSUMER FINANCIAL PROTECTION**

*Federal Funds*

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581-5577-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....		1	46
Receipts:			
Current law:			
1110 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund .....	565	646	630
1140 Earnings on Investments, Bureau of Consumer Financial Protection Fund .....	1	1	1
1199 Total current law receipts .....	566	647	631
Proposed:			
1210 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund .....			-145
1999 Total receipts .....	566	647	486
2000 Total: Balances and receipts .....	566	648	532
Appropriations:			
Current law:			
2101 Bureau of Consumer Financial Protection Fund .....	-565	-602	-630
Proposed:			
2201 Bureau of Consumer Financial Protection Fund .....			145
2999 Total appropriations .....	-565	-602	-485
5099 Balance, end of year .....	1	46	47

Program and Financing (in millions of dollars)

Identification code 581-5577-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Consumer Financial Protection Bureau .....	575	646	630
0100 Direct program activities, subtotal .....	575	646	630
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	130	142	112
1021 Recoveries of prior year unpaid obligations .....	17	9	9
1033 Recoveries of prior year paid obligations .....	1	1	1

1050 Unobligated balance (total) .....	148	152	122
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	565	602	630
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	3	3
1801 Change in uncollected payments, Federal sources .....	3	1	1
1850 Spending auth from offsetting collections, mand (total) .....	4	4	4
1900 Budget authority (total) .....	569	606	634
1930 Total budgetary resources available .....	717	758	756
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	142	112	126
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	346	318	274
3010 New obligations, unexpired accounts .....	575	646	630
3020 Outlays (gross) .....	-586	-681	-630
3040 Recoveries of prior year unpaid obligations, unexpired .....	-17	-9	-9
3050 Unpaid obligations, end of year .....	318	274	265
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-3	-4
3070 Change in uncollected pymts, Fed sources, unexpired .....	-3	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-3	-4	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	346	315	270
3200 Obligated balance, end of year .....	315	270	260

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	569	606	634
Outlays, gross:			
4100 Outlays from new mandatory authority .....	109	345	235
4101 Outlays from mandatory balances .....	477	336	395
4110 Outlays, gross (total) .....	586	681	630
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-1	-3	-3
4123 Non-Federal sources .....	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total) ...	-2	-4	-4
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-3	-1	-1
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1	1	1
4150 Additional offsets against budget authority only (total) .....	-2		
4160 Budget authority, net (mandatory) .....	565	602	630
4170 Outlays, net (mandatory) .....	584	677	626
4180 Budget authority, net (total) .....	565	602	630
4190 Outlays, net (total) .....	584	677	626

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	442	432	422
5001 Total investments, EOY: Federal securities: Par value .....	432	422	412

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority .....	565	602	630
Outlays .....	584	677	626
Legislative proposal, subject to PAYGO:			
Budget Authority .....			-145
Outlays .....			-145
Total:			
Budget Authority .....	565	602	485
Outlays .....	584	677	481

The Consumer Financial Protection Bureau (CFPB) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) as an independent bureau in the Federal Reserve System. The Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to conduct rulemaking, supervision, and enforcement with respect to Federal consumer financial laws. Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal

Reserve System. Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These amounts are maintained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

**Object Classification** (in millions of dollars)

Identification code 581-5577-0-2-376	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	214	248	270
12.1 Civilian personnel benefits .....	76	86	90
21.0 Travel and transportation of persons .....	18	19	19
23.1 Rental payments to GSA .....	19	19	13
23.3 Communications, utilities, and miscellaneous charges .....	4	3	3
24.0 Printing and reproduction .....	4	3	4
25.2 Other services from non-Federal sources .....	216	206	186
26.0 Supplies and materials .....	6	5	5
31.0 Equipment .....	18	50	40
32.0 Land and structures .....	7		
99.9 Total new obligations, unexpired accounts .....	575	646	630

**Employment Summary**

Identification code 581-5577-0-2-376	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	1,555	1,714	1,791

**BUREAU OF CONSUMER FINANCIAL PROTECTION FUND**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 581-5577-4-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Consumer Financial Protection Bureau .....			-70
0100 Direct program activities, subtotal .....			-70
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....			-145
1900 Budget authority (total) .....			-145
1930 Total budgetary resources available .....			-145
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....			-75
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....			-70
3020 Outlays (gross) .....			145
3050 Unpaid obligations, end of year .....			75
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			75
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....			-145
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....			-145
4180 Budget authority, net (total) .....			-145
4190 Outlays, net (total) .....			-145

The Budget proposes legislation to restructure CFPB. Restructuring is required to ensure appropriate congressional oversight and to refocus CFPB's efforts on enforcing the law. The Budget proposes to limit CFPB's funding in 2018 to allow for an efficient transition period and bring a newly streamlined agency into the regular appropriations process beginning in 2019.

**Object Classification** (in millions of dollars)

Identification code 581-5577-4-2-376	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....			-56
12.1 Civilian personnel benefits .....			-14

99.9	Total new obligations, unexpired accounts .....			-70
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**Employment Summary**

Identification code 581-5577-4-2-376	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment .....			-236

**CONSUMER FINANCIAL CIVIL PENALTY FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 581-5578-0-2-376	2016 actual	2017 est.	2018 est.	
0100	Balance, start of year .....			
<b>Receipts:</b>				
<b>Current law:</b>				
1110	Penalties and Fines, Consumer Financial Protection .....	182	7	
2000	Total: Balances and receipts .....	182	7	
<b>Appropriations:</b>				
<b>Current law:</b>				
2101	Consumer Financial Civil Penalty Fund .....	-182	-7	
5099	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 581-5578-0-2-376	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Civil Penalty Payments .....	72	272	27
0900	Total new obligations (object class 25.2) .....	72	272	27
<b>Budgetary resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	306	416	151
<b>Budget authority:</b>				
<b>Appropriations, mandatory:</b>				
1201	Appropriation (special or trust fund) .....	182	7	
1930	Total budgetary resources available .....	488	423	151
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	416	151	124
<b>Change in obligated balance:</b>				
<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	11	26	38
3010	New obligations, unexpired accounts .....	72	272	27
3020	Outlays (gross) .....	-57	-260	-30
3050	Unpaid obligations, end of year .....	26	38	35
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	11	26	38
3200	Obligated balance, end of year .....	26	38	35
<b>Budget authority and outlays, net:</b>				
<b>Mandatory:</b>				
4090	Budget authority, gross .....	182	7	
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....		3	
4101	Outlays from mandatory balances .....	57	257	30
4110	Outlays, gross (total) .....	57	260	30
4180	Budget authority, net (total) .....	182	7	
4190	Outlays, net (total) .....	57	260	30

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), the Consumer Financial Protection Bureau (CFPB) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per the Act, such funds will be available for payments to the victims of activities for which civil penalties have been imposed under the Federal consumer financial laws. Obligations related to victim compensation are contingent upon identifying the specific victims qualifying for payments.

**CENTRAL INTELLIGENCE AGENCY**

*Federal Funds*

**CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND**

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, \$514,000,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 056–3400–0–1–054	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Personnel benefits .....	514	514	514
0900 Total new obligations (object class 13.0) .....	514	514	514
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	514	514	514
1930 Total budgetary resources available .....	514	514	514
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	514	514	514
3020 Outlays (gross) .....	–514	–514	–514
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	514	514	514
Outlays, gross:			
4100 Outlays from new mandatory authority .....	514	514	514
4180 Budget authority, net (total) .....	514	514	514
4190 Outlays, net (total) .....	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of \$5.1 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget proposes \$514 million in 2018. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

**CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, \$9,420,000: Provided, That these funds shall be available only for the purposes of the closure of the Chemical Safety and Hazard Investigation Board (Board): Provided further, That notwithstanding any other provision of law, no-year funds made available to the Board under title III of Public Law 108–199 and title III of Public Law 108–447 may be used only if unforeseen costs of closure arise: Provided further, That any remaining no-year funds referenced in the preceding proviso are hereby permanently cancelled immediately following the completion of all closure activities.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 510–3850–0–1–304	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	11	11	9
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1

Budget authority:

Appropriations, discretionary:			
1100 Appropriation .....	11	11	9
1131 Unobligated balance of appropriations permanently reduced .....			–1
1160 Appropriation, discretionary (total) .....	11	11	8
1930 Total budgetary resources available .....	12	12	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	3
3010 New obligations, unexpired accounts .....	11	11	9
3020 Outlays (gross) .....	–10	–11	–9
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	3
3200 Obligated balance, end of year .....	3	3	3

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	11	11	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	9	10	8
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	10	11	9
4180 Budget authority, net (total) .....	11	11	8
4190 Outlays, net (total) .....	10	11	9

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and informing stakeholder discussions on chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other entities to implement Board recommendations. The President's Budget proposes to eliminate funding for several independent agencies, including the Chemical Safety and Hazard Investigation Board, as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The amount requested will fund an orderly closeout of the agency beginning in fiscal year 2018. As authorized by law, the Board will submit a concurrent request for 2018 to the Congress and OMB.

**Object Classification** (in millions of dollars)

Identification code 510–3850–0–1–304	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4	4	6
11.3 Other than full-time permanent .....	1	1	
11.9 Total personnel compensation .....	5	5	6
12.1 Civilian personnel benefits .....	2	2	1
21.0 Travel and transportation of persons .....	1	1	
23.2 Rental payments to others .....	1	1	1
25.1 Advisory and assistance services .....	1	1	
25.3 Other goods and services from Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	11	11	9

**Employment Summary**

Identification code 510–3850–0–1–304	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	41	43	43

**COMMISSION OF FINE ARTS**

*Federal Funds*

**SALARIES AND EXPENSES**

For expenses of the Commission of Fine Arts under chapter 91 of title 40, United States Code, \$2,600,000: Provided, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: Provided further, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study, or education.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 323-2600-0-1-451	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	3	3	3
0900 Total new obligations, unexpired accounts .....	3	3	3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	1
3010 New obligations, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-2	-3	-3
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	2	3	3

The Commission advises the President, the Congress, and Department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

**Object Classification** (in millions of dollars)

Identification code 323-2600-0-1-451	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	1	1
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	3	3	3

**Employment Summary**

Identification code 323-2600-0-1-451	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	12	12	12

**NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS**

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 323-2602-0-1-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 National Capital Arts and Cultural Affairs (Direct) .....	2	1	
0900 Total new obligations (object class 41.0) .....	2	1	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	1	
1930 Total budgetary resources available .....	2	1	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	2	1	
3020 Outlays (gross) .....	-2	-1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	1	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	1	
4180 Budget authority, net (total) .....	2	1	
4190 Outlays, net (total) .....	2	1	

No funding is requested for the National Capital Arts and Cultural Affairs Grant Program that is administered by the Commission of Fine Arts.

**COMMISSION ON CIVIL RIGHTS**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, \$9,183,000: Provided, That none of the funds appropriated in this paragraph may be used to employ any individuals under Schedule C of subpart C of part 213 of title 5 of the Code of Federal Regulations exclusive of one special assistant for each Commissioner: Provided further, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: Provided further, That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a).

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 326-1900-0-1-751	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	9	9	9
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	9	9
1930 Total budgetary resources available .....	9	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	9	9	9
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-9	-9	-9
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9	9	9

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 326-1900-0-1-751	2016 actual	2017 est.	2018 est.
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	9	9
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	9	9	9
4180 Budget authority, net (total) .....	9	9	9
4190 Outlays, net (total) .....	9	9	9

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights (USCCR) is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of State Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and regional levels.

Object Classification (in millions of dollars)

Identification code 326-1900-0-1-751	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	9	9	9

Employment Summary

Identification code 326-1900-0-1-751	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	38	40	40

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE  
BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled established under section 8502 of title 41, United States Code, \$6,117,000: Provided, That in order to authorize any central nonprofit agency designated pursuant to section 8503(c) of title 41, United States Code, to perform contract requirements of the Committee as prescribed under section 51-3.2 of title 41, Code of Federal Regulations, the Committee shall within 180 days after the date of enactment of this Act enter into a written agreement with any such central nonprofit agency: Provided further, That such agreement entered into under the preceding proviso shall contain such auditing, oversight, and reporting provisions as necessary to implement chapter 85 of title 41, United States Code: Provided further, That such agreement shall include the elements listed under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Written Agreement Elements" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): Provided further, That after 180 days from the date of enactment of this Act a fee may not be charged under section 51-3.5 of title 41, Code of Federal Regulations, unless such fee is under the terms of the written agreement between the Committee and any such central nonprofit agency: Provided further, That no less than \$750,000 shall be available for the Office of Inspector General.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continu-

ing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 338-2000-0-1-505	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	6	6	6
0900 Total new obligations, unexpired accounts .....	6	6	6
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	6
1930 Total budgetary resources available .....	6	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010 New obligations, unexpired accounts .....	6	6	6
3020 Outlays (gross) .....	-5	-6	-6
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	5	5
4011 Outlays from discretionary balances .....		1	1
4020 Outlays, gross (total) .....	5	6	6
4180 Budget authority, net (total) .....	6	6	6
4190 Outlays, net (total) .....	5	6	6

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission, hereafter "Commission") administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Commission accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Commission then places such products and service requirements on the AbilityOne Procurement List, requiring Federal departments and agencies to procure the designated products and services from a network of 565 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities. The long-term vision of AbilityOne is to enable people who are blind or have other significant disabilities to achieve their maximum employment potential. In 2016, over 46,000 AbilityOne employees earned a combined total of more than \$615 million in wages, with an average hourly wage of \$13.01. The AbilityOne Program continues to emphasize providing employment to veterans, with approximately 3,000 employed in direct or indirect labor positions, including supervision and management. More than 2,000 AbilityOne employees moved into competitive or supported employment in 2016 after gaining skills and experience on AbilityOne jobs.

While pursuing its core mission to increase employment opportunities for people who are blind or have other significant disabilities, the Commission is dedicated to effective stewardship and program integrity. The Commission continues to strengthen its Procurement List business processes and to enhance its oversight of AbilityOne Program participants. The resources proposed for 2018 will enable the Commission to continue implementing the requirements of the Consolidated Appropriations Act of 2016. These requirements include establishing and staffing an Office of Inspector General for the AbilityOne Program. The requirements also include establishing and administering written agreements that govern the Commission's

relationship with its designated central nonprofit agencies, evaluating reports and data from such central nonprofit agencies, and maintaining the Commission's compliance and operations capacity to oversee a national program with \$3.3 billion in annual sales of products and services to the Government.

#### Object Classification (in millions of dollars)

Identification code 338-2000-0-1-505	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	4	4	4
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	6	6	6

#### Employment Summary

Identification code 338-2000-0-1-505	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	27	27	47

#### ADMINISTRATIVE PROVISIONS

*SEC. 401. Not later than 30 days after the end of each fiscal year quarter, beginning with the first quarter of fiscal year 2018, the Committee For Purchase From People Who Are Blind or Severely Disabled shall submit to the Committees on Oversight and Government Reform and Education and the Workforce of the House of Representatives, the Committees on Homeland Security and Governmental Affairs and Health, Education, Labor, and Pensions of the Senate, and the Committees on Appropriations of the House of Representatives and the Senate, the reports described under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Requested Reports" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).*

## COMMODITY FUTURES TRADING COMMISSION

### Federal Funds

#### COMMODITY FUTURES TRADING COMMISSION

*For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases), in the District of Columbia and elsewhere, \$250,000,000, including not to exceed \$3,000 for official reception and representation expenses, and not to exceed \$25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence, and of which not less than \$50,000,000, to remain available until September 30, 2019, shall be for the purchase of information technology and of which not less than \$3,310,401 shall be for expenses of the Office of the Inspector General: Provided, That notwithstanding the limitations in 31 U.S.C. 1553, amounts provided under this heading are available for the liquidation of obligations equal to current year payments on leases entered into prior to the date of enactment of this Act: Provided further, That for the purpose of recording and liquidating any lease obligations that should have been recorded and liquidated against accounts closed pursuant to 31 U.S.C. 1552, these accounts may be reopened solely for the purpose of correcting any violations of 31 U.S.C. 1501(a)(1), and balances canceled pursuant to 31 U.S.C. 1552(a) in any accounts reopened pursuant to this authority shall remain unavailable to liquidate any outstanding obligations: Provided further, That, consistent with the first preceding proviso, and alternative to the second preceding proviso, and only when closed accounts cannot technically be reopened, such amounts under this heading may be transferred to and recorded in a new no-year account in the Treasury, which may be established for the sole purpose of recording adjustments for and liquidating such unpaid obligations.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 339-1400-0-1-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	197	197	175
0002 Information Technology .....	50	50	50
0003 Inspector General .....	3	3	3
0900 Total new obligations, unexpired accounts .....	250	250	228
0910 Appropriations used to liquidate unpaid lease obligations .....			22
0911 Total new obligations, unexpired accounts; and lease payments .....	250	250	250
<b>Budgetary resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	1	2	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	250	250	250
1901 Adjustment for new budget authority used to liquidate deficiencies .....			-22
1930 Total budgetary resources available .....	251	252	229
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	-2	-1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	56	57	29
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....			172
3010 New obligations, unexpired accounts .....	250	250	228
3011 Obligations ("upward adjustments"), expired accounts .....	1	2	1
3020 Outlays (gross) .....	-246	-278	-272
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-2	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	57	29	157
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	56	57	201
3200 Obligated balance, end of year .....	57	29	157
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	250	250	250
Outlays, gross:			
4010 Outlays from new discretionary authority .....	199	222	222
4011 Outlays from discretionary balances .....	47	56	50
4020 Outlays, gross (total) .....	246	278	272
4180 Budget authority, net (total) .....	250	250	250
4190 Outlays, net (total) .....	246	278	272
<b>Unfunded deficiencies:</b>			
7000 Unfunded deficiency, start of year .....			-172
Change in deficiency during the year:			
7012 Budgetary resources used to liquidate deficiencies .....			22
7020 Unfunded deficiency, end of year .....			-150

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to foster open, transparent, competitive, and financially sound markets to avoid systemic risk; and to protect market users and their funds, consumers, and the public from fraud, manipulation, and abusive practices related to derivatives and other products that are subject to the Commodity Exchange Act (7 U.S.C. 1, et seq.) (the Act). The Act established a comprehensive regulatory structure to oversee the futures trading complex, commodity options trading, and leverage trading in gold and silver bullion and coins.

The Commission's mandate has been renewed and expanded several times. In carrying out its mission and to promote market integrity, the Commission polices the derivatives markets for various abuses and works to ensure the protection of customer funds. Further, the agency seeks to lower the risk of the futures and swaps markets to the economy and the public.

The markets under the CFTC's regulatory purview are economically significant. In the United States, the CFTC regulates the markets for futures and options on futures with an estimated notional value of \$16 trillion and the swaps market with an estimated notional value of \$214 trillion.

COMMODITY FUTURES TRADING COMMISSION—Continued

Object Classification (in millions of dollars)

Identification code 339-1400-0-1-376	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	111	114	114
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	115	118	118
12.1 Civilian personnel benefits .....	38	35	35
21.0 Travel and transportation of persons .....	2	1	1
23.2 Rental payments to others .....	17	24	3
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	61	55	54
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	10	10	10
99.9 Total new obligations, unexpired accounts .....	250	250	228
01.2 Rental payments to others .....			22
09.9 Total obligations, unexpired accounts; and lease payments .....	250	250	250

Employment Summary

Identification code 339-1400-0-1-376	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	716	702	664

CUSTOMER PROTECTION FUND

Program and Financing (in millions of dollars)

Identification code 339-4334-0-3-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Customer Education Program .....	6	13	13
0002 Whistleblower Program .....	2	3	3
0003 Whistleblower Awards .....	12	60	52
0900 Total new obligations, unexpired accounts .....	20	76	68
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	265	245	170
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....		1	1
1930 Total budgetary resources available .....	265	246	171
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	245	170	103
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	2
3010 New obligations, unexpired accounts .....	20	76	68
3020 Outlays (gross) .....	-20	-78	-67
3050 Unpaid obligations, end of year .....	4	2	3
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	4	4	2
3200 Obligated balance, end of year .....	4	2	3
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....		1	1
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	20	78	67
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4121 Interest on Federal securities .....		-1	-1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	20	77	66
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	263	244	169
5001 Total investments, EOY: Federal securities: Par value .....	244	169	102

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act) amended the Commodity Exchange Act (7 U.S.C. 1, et seq.) (CEA) to establish the Customer Protection Fund (Fund). The Dodd-Frank Act also authorized the Commodity Futures Trading Commission (Commission) to issue rules implementing incentives and protections for whistleblowers and to conduct customer education initiatives designed to help customers protect themselves against violations of the CEA, such as fraud.

The Commission deposits monetary sanctions it collects in covered judicial or administrative actions into this revolving fund. The Commission may deposit such sanctions unless the balance in the Fund at the time the sanction is collected exceeds \$100 million. The Commission does not deposit restitution awarded to victims into the Fund.

The Fund is used to pay whistleblower awards and finance customer education initiatives. The Commission is required to submit an annual report on the whistleblower award program and customer education initiatives to the Committee on Agriculture, Nutrition, and Forestry of the Senate and the Committee on Agriculture of the House of Representatives. The report includes a description of the number of whistleblower awards granted and the types of cases in which these awards were granted during the preceding year.

Object Classification (in millions of dollars)

Identification code 339-4334-0-3-376	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	2	3	3
11.8 Special personal services payments .....	12	60	52
11.9 Total personnel compensation .....	14	63	55
12.1 Civilian personnel benefits .....	1	2	1
25.1 Advisory and assistance services .....	5	11	10
99.0 Direct obligations .....	20	76	66
99.5 Adjustment for rounding .....			2
99.9 Total new obligations, unexpired accounts .....	20	76	68

Employment Summary

Identification code 339-4334-0-3-376	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	11	16	16

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$4,000 for official reception and representation expenses, \$123,000,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 061-0100-0-1-554	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Consumer Product Safety .....	125	125	123
0100 Direct program activities, subtotal .....	125	125	123
0801 Salaries and Expenses (Reimbursable) .....	3	3	3
0900 Total new obligations, unexpired accounts .....	128	128	126

<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1	1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	125	125
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	1	3
1701	Change in uncollected payments, Federal sources .....	2	
1750	Spending auth from offsetting collections, disc (total) .....	3	3
1900	Budget authority (total) .....	128	128
1930	Total budgetary resources available .....	129	129
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	35	38
3010	New obligations, unexpired accounts .....	128	128
3011	Obligations ("upward adjustments"), expired accounts .....	1	
3020	Outlays (gross) .....	-124	-131
3041	Recoveries of prior year unpaid obligations, expired .....	-2	
3050	Unpaid obligations, end of year .....	38	35
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-3
3070	Change in uncollected pymts, Fed sources, unexpired .....	-2	
3071	Change in uncollected pymts, Fed sources, expired .....	2	
3090	Uncollected pymts, Fed sources, end of year .....	-3	-3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	32	35
3200	Obligated balance, end of year .....	35	32

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	128	128
Outlays, gross:			
4010	Outlays from new discretionary authority .....	98	102
4011	Outlays from discretionary balances .....	26	29
4020	Outlays, gross (total) .....	124	131
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-3	-3
4040	Offsets against gross budget authority and outlays (total) ....	-3	-3
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-2	
4052	Offsetting collections credited to expired accounts .....	2	
4070	Budget authority, net (discretionary) .....	125	125
4080	Outlays, net (discretionary) .....	121	128
4180	Budget authority, net (total) .....	125	125
4190	Outlays, net (total) .....	121	128

The U.S. Consumer Product Safety Commission (CPSC) is an independent federal regulatory agency, created in 1972 by the Consumer Product Safety Act (CPSA). In addition to the CPSA, as amended by the Consumer Product Safety Improvement Act of 2008 (CPSIA), and Public Law 112-28, the CPSC also administers other laws, including the Federal Hazardous Substances Act, the Flammable Fabrics Act, the Child Safety Protection Act, the Poison Prevention Packaging Act, the Refrigerator Safety Act, the Virginia Graeme Baker (VGB) Pool and Spa Safety Act, and the Children's Gasoline Burn Prevention Act. In FY 2018, CPSC will focus on the highest priority risks to consumers, conduct public education and industry outreach by directly engaging stakeholders, continue to emphasize import surveillance to better identify and stop non-compliant or defective products from entering the U.S. market, and expand the data sources and types used to identify hazards.

**Object Classification** (in millions of dollars)

Identification code 061-0100-0-1-554			
	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	54	57
11.3	Other than full-time permanent .....	4	4
11.5	Other personnel compensation .....	1	1
11.9	Total personnel compensation .....	59	62
12.1	Civilian personnel benefits .....	18	18

21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	9	9	9
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	2		
25.2	Other services from non-Federal sources .....	23	26	26
25.3	Other goods and services from Federal sources .....	3	1	1
25.4	Operation and maintenance of facilities .....	1		
25.5	Research and development contracts .....	2	2	1
25.7	Operation and maintenance of equipment .....	3	2	2
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	2	2	2
99.0	Direct obligations .....	125	125	123
99.0	Reimbursable obligations .....	3	3	3
99.9	Total new obligations, unexpired accounts .....	128	128	126

**Employment Summary**

Identification code 061-0100-0-1-554			
	2016 actual	2017 est.	2018 est.
1001	Direct civilian full-time equivalent employment .....	549	567
			545

**CORPORATION FOR NATIONAL AND COMMUNITY SERVICE**

**Federal Funds**

**OPERATING EXPENSES**

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), \$31,689,000: Provided, That, notwithstanding any other provision of law—

- (1) CNCS may not incur obligations under subtitle B, subtitle C (except as needed to fulfill the requirements of sections 141(d) and (e)), subtitles F and H, section 193A(g)(3) of subtitle G, or subtitles H and J of the 1990 Act;
- (2) CNCS may not approve any national service positions under section 123 of the 1990 Act;
- (3) \$24,087,000 shall be available to carry out subtitle E of the 1990 Act;
- (4) CNCS may not assign volunteers under Title I of the 1973 Act; and
- (5) CNCS may not incur obligations under Title II of the 1973 Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 485-2728-0-1-506			
	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001	AmeriCorps*State and National .....	388	386
0002	Foster Grandparent Program .....	104	108
0003	Senior Companion Program .....	45	46
0004	AmeriCorps*VISTA .....	90	96
0006	AmeriCorps*NCSC .....	30	30
0007	Retired Senior Volunteer Program .....	48	49
0008	State Comm. Support Grants .....	16	17
0009	Evaluations .....	4	6
0010	Social Innovation Fund .....	54	50
0011	Innovation, Demon., and Assistance .....	4	4
0012	Volunteer Generation Fund .....	4	4
0799	Total direct obligations .....	787	796
0801	Operating Expenses (Reimbursable) .....	33	33
0900	Total new obligations, unexpired accounts .....	820	829

**Budgetary resources:**

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	17	9
1021	Recoveries of prior year unpaid obligations .....	4	
1050	Unobligated balance (total) .....	21	9
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	788	787
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	25	36

OPERATING EXPENSES—Continued  
Program and Financing—Continued

Identification code 485-2728-0-1-506	2016 actual	2017 est.	2018 est.
1701 Change in uncollected payments, Federal sources .....	5	5	.....
1750 Spending auth from offsetting collections, disc (total) .....	30	41	.....
1900 Budget authority (total) .....	818	828	32
1930 Total budgetary resources available .....	839	837	40
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-10	.....	.....
1941 Unexpired unobligated balance, end of year .....	9	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	864	932	681
3010 New obligations, unexpired accounts .....	820	829	32
3011 Obligations ("upward adjustments"), expired accounts .....	30	.....	.....
3020 Outlays (gross) .....	-748	-1,080	-296
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-30	.....	.....
3050 Unpaid obligations, end of year .....	932	681	417
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-6	-11
3070 Change in uncollected pymts, Fed sources, unexpired .....	-5	-5	.....
3071 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-6	-11	-11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	862	926	670
3200 Obligated balance, end of year .....	926	670	406
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	818	828	32
Outlays, gross:			
4010 Outlays from new discretionary authority .....	127	290	10
4011 Outlays from discretionary balances .....	621	790	286
4020 Outlays, gross (total) .....	748	1,080	296
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-24	-36	.....
4033 Non-Federal sources .....	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-26	-36	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-5	-5	.....
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4060 Additional offsets against budget authority only (total) .....	-4	-5	.....
4070 Budget authority, net (discretionary) .....	788	787	32
4080 Outlays, net (discretionary) .....	722	1,044	296
4180 Budget authority, net (total) .....	788	787	32
4190 Outlays, net (total) .....	722	1,044	296

The Corporation for National and Community Service (CNCS) provides service opportunities for Americans of all ages through institutions that include: nonprofits, schools, faith-based and other community organizations, and local governments. The 2018 Budget proposes to eliminate CNCS, as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. No funds are provided in the 2018 Budget for new grants in programs described in this account.

**AmeriCorps State and National.**—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to serve in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

**AmeriCorps National Civilian Community Corps.**—AmeriCorps NCCC is a 10-month residential national service program for people ages 18–24. AmeriCorps NCCC members are deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

**AmeriCorps VISTA.**—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems .

**State Service Commission Support Grants.**—These grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds.

**Retired Senior Volunteer Program.**—RSVP grants support volunteers aged 55 and older with service opportunities, including mentoring children and providing independent living services to adults.

**Foster Grandparent Program.**—Grants provide low-income volunteers age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children.

**Senior Companion Program.**—Grants support low-income volunteers who provide companionship, transportation, help with light chores, and respite to assist seniors and people with disabilities to remain in their own homes.

**Innovation, Demonstration, and Assistance.**—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives that address specific community needs. For example, the Social Innovation Fund helps identify and scale-up innovative and evidence-based programs across the country, including Pay for Success projects. And the Volunteer Generation Fund focuses on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers.

**Evaluation.**—This activity supports the design and implementation of research and evaluation studies and facilitates the use of evidence and evaluation by CNCS and national service organizations.

**Object Classification** (in millions of dollars)

Identification code 485-2728-0-1-506	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	7	7	.....
11.8 Special personal services payments .....	45	45	.....
11.9 Total personnel compensation .....	52	52	.....
12.1 Civilian personnel benefits .....	4	4	.....
21.0 Travel and transportation of persons .....	3	3	.....
23.2 Rental payments to others .....	6	6	.....
25.2 Other services from non-Federal sources .....	35	35	32
26.0 Supplies and materials .....	1	1	.....
31.0 Equipment .....	1	1	.....
41.0 Grants, subsidies, and contributions .....	685	694	.....
99.0 Direct obligations .....	787	796	32
99.0 Reimbursable obligations .....	33	33	.....
99.9 Total new obligations, unexpired accounts .....	820	829	32

**Employment Summary**

Identification code 485-2728-0-1-506	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	177	177	.....

**PAYMENT TO THE NATIONAL SERVICE TRUST**

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 485-2726-0-1-506	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Payment to National Service Trust Fund .....	220	220	.....
0900 Total new obligations (object class 94.0) .....	220	220	.....

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	220	220
1930	Total budgetary resources available	220	220
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts	220	220
3020	Outlays (gross)	-220	-220
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross	220	220
Outlays, gross:			
4010	Outlays from new discretionary authority	220	220
4180	Budget authority, net (total)	220	220
4190	Outlays, net (total)	220	220

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them. The 2018 Budget does not provide funding in this account because CNCS is proposed for elimination and will not make any education awards in 2018.

**OFFICE OF INSPECTOR GENERAL**

*For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, \$3,568,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 485-2721-0-1-506	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Office of Inspector General	5	5	4
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5	5	4
1930	Total budgetary resources available	5	5	4
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	1	3
3010	New obligations, unexpired accounts	5	5	4
3020	Outlays (gross)	-5	-3	-4
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	1	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	1	3
3200	Obligated balance, end of year	1	3	3
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	5	5	4
Outlays, gross:				
4010	Outlays from new discretionary authority	3	2	1
4011	Outlays from discretionary balances	2	1	3
4020	Outlays, gross (total)	5	3	4
4180	Budget authority, net (total)	5	5	4
4190	Outlays, net (total)	5	3	4

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse. The 2018 Budget provides funding in this account for the orderly shutdown of the Office of the Inspector General, as part of the proposal to eliminate the Corporation for National and Community Service.

**Object Classification** (in millions of dollars)

Identification code 485-2721-0-1-506	2016 actual	2017 est.	2018 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	2	2	1
99.9	Total new obligations, unexpired accounts	5	5	4

**Employment Summary**

Identification code 485-2721-0-1-506	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment	20	20	20

**SALARIES AND EXPENSES**

*For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, \$99,735,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 485-2722-0-1-506	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	NCSA Salaries & Expenses	81	81	100
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		1	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	82	82	100
1930	Total budgetary resources available	82	83	102
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	2	2
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	22	17	26
3010	New obligations, unexpired accounts	81	81	100
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-85	-72	-94
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	17	26	32
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	22	17	26
3200	Obligated balance, end of year	17	26	32
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	82	82	100
Outlays, gross:				
4010	Outlays from new discretionary authority	70	63	77
4011	Outlays from discretionary balances	15	9	17
4020	Outlays, gross (total)	85	72	94
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	82	82	100
4080	Outlays, net (discretionary)	84	72	94
4180	Budget authority, net (total)	82	82	100
4190	Outlays, net (total)	84	72	94

This account provides funding to provide for the orderly shutdown of the Corporation for National and Community Service.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 485-2722-0-1-506	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	41	41	48
11.9 Total personnel compensation .....	41	41	48
12.1 Civilian personnel benefits .....	14	14	21
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	5	5	5
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services from non-Federal sources .....	17	17	22
99.9 Total new obligations, unexpired accounts .....	81	81	100

Employment Summary

Identification code 485-2722-0-1-506	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	451	451	400

VISTA ADVANCE PAYMENTS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 485-2723-0-1-506	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 VISTA Advance Payments Revolving Fund (Reimbursable) .....	10	13	.....
0900 Total new obligations (object class 41.0) .....	10	13	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	2
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	12	.....
1900 Budget authority (total) .....	10	12	.....
1930 Total budgetary resources available .....	13	15	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts .....	10	13	.....
3020 Outlays (gross) .....	-10	-12	.....
3050 Unpaid obligations, end of year .....	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10	12	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	12	.....
4011 Outlays from discretionary balances .....	10	.....	.....
4020 Outlays, gross (total) .....	10	12	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-10	-12	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This fund was established in 2007 by Public Law 110-05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Trust Funds

GIFTS AND CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 485-9972-0-7-506	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1140 Interest on Investment, National Service Trust Fund .....	3	5	5
1140 Payment from the General Fund, National Service Trust Fund .....	241	220	.....
1199 Total current law receipts .....	244	225	5
1999 Total receipts .....	244	225	5
2000 Total: Balances and receipts .....	244	225	5
Appropriations:			
Current law:			
2101 Gifts and Contributions .....	-241	-220	.....
2101 Gifts and Contributions .....	-3	-5	.....
2199 Total current law appropriations .....	-244	-225	.....
2999 Total appropriations .....	-244	-225	.....
5099 Balance, end of year .....	.....	.....	5

Program and Financing (in millions of dollars)

Identification code 485-9972-0-7-506	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Gifts and contributions .....	173	200	.....
0900 Total new obligations, unexpired accounts (object class 25.2) .....	173	200	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	124	198	223
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	124	198	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	241	220	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-139
1160 Appropriation, discretionary (total) .....	241	220	-139
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	5	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	.....	.....
1900 Budget authority (total) .....	247	225	-139
1930 Total budgetary resources available .....	371	423	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	198	223	84
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	635	626	412
3010 New obligations, unexpired accounts .....	173	200	.....
3020 Outlays (gross) .....	-182	-414	-58
3050 Unpaid obligations, end of year .....	626	412	354
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	635	626	412
3200 Obligated balance, end of year .....	626	412	354
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	244	220	-139
Outlays, gross:			
4011 Outlays from discretionary balances .....	182	411	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-3	.....	.....
Mandatory:			
4090 Budget authority, gross .....	3	5	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	.....
4101 Outlays from mandatory balances .....	.....	2	1
4110 Outlays, gross (total) .....	.....	3	1
4180 Budget authority, net (total) .....	244	225	-139

4190	Outlays, net (total)	179	414	58
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value	752	823	635
5001	Total investments, EOY: Federal securities: Par value	823	635	443

The Gifts and Contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until they are used.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER AUTHORITY AND CANCELLATION)

SEC. 401. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

SEC. 402. In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section 148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

SEC. 403. For the purpose of carrying out section 189D of the 1990 Act—

(a) entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA");

(b) individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and

(c) consistent with Public Law 92-544, State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act are authorized to receive criminal history record information.

(TRANSFER AUTHORITY)

SEC. 404. Only for purposes of effectuating a transfer of appropriated funds from any account under the heading "Corporation for Community Service" to any executive agency under 31 U.S.C. 1531, the term "executive agency" as used in section 1531 shall apply to the Corporation for National and Community Service.

(CANCELLATION)

SEC. 405. Of the unobligated balances available in the National Service Trust Fund, identified by the Treasury Appropriation Fund Symbol 95X8267, \$139,000,000 are hereby permanently cancelled.

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
485-322055 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1		
General Fund Offsetting receipts from the public	1		

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

(INCLUDING CANCELLATION OF FUNDS)

Of the amounts made available to the Corporation for Public Broadcasting (CPB) for fiscal year 2018 by Public Law 114-113, \$414,550,000 is hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as emergency requirements pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That section 396(k)(3)(A) of the Com-

munications Act of 1934 (47 U.S.C. 396(k)(3)) shall not apply to the remaining amounts made available to CPB for fiscal year 2018 by Public Law 114-113, or to the unobligated balances paid to CPB from the Fund established in section 396(k)(1)(A) of such Act (47 U.S.C. 396(k)(1)(A)).

Any amounts made available to CPB for fiscal year 2019 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as emergency requirements pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0151-0-1-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 General programming	485	445	30
0002 Interconnection		40	
0900 Total new obligations (object class 41.0)	485	485	30
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	
Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming	445	445	445
1174 Advance appropriations permanently reduced			-415
1180 Advanced appropriation, discretionary (total)	445	445	30
1900 Budget authority (total)	485	485	30
1930 Total budgetary resources available	485	485	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts	485	485	30
3020 Outlays (gross)	-485	-485	-30
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	485	485	30
Outlays, gross:			
4010 Outlays from new discretionary authority	485	485	30
4180 Budget authority, net (total)	485	485	30
4190 Outlays, net (total)	485	485	30

The Budget proposes to eliminate funding for several independent agencies and other federal entities, including the Corporation for Public Broadcasting, as part of the Administration's plan to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$30 million to conduct an orderly close-out of Federal funding for the Corporation beginning in fiscal year 2018, which includes funding for personnel costs of \$16.2 million, rental costs of \$8.9 million, and other costs totaling \$5.4 million.

COUNCIL OF THE INSPECTORS GENERAL ON  
INTEGRITY AND EFFICIENCY

Federal Funds

INSPECTORS GENERAL COUNCIL FUND

Program and Financing (in millions of dollars)

Identification code 542-4592-0-4-808	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Inspectors General Council Fund (Reimbursable)	7	8	9
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	12	14
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	8	9

INSPECTORS GENERAL COUNCIL FUND—Continued  
Program and Financing—Continued

Identification code 542-4592-0-4-808	2016 actual	2017 est.	2018 est.
1801 Change in uncollected payments, Federal sources .....	2	2	.....
1850 Spending auth from offsetting collections, mand (total) .....	8	10	9
1930 Total budgetary resources available .....	19	22	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12	14	14
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010 New obligations, unexpired accounts .....	7	8	9
3020 Outlays (gross) .....	-7	-8	-9
3050 Unpaid obligations, end of year .....	2	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-2	-4
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2	-2	.....
3090 Uncollected pymts, Fed sources, end of year .....	-2	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	.....	-2
3200 Obligated balance, end of year .....	.....	-2	-2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	8	10	9
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	8	9
4101 Outlays from mandatory balances .....	1	.....	.....
4110 Outlays, gross (total) .....	7	8	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-6	-8	-9
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-2	-2	.....
4170 Outlays, net (mandatory) .....	1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	1	.....	.....

The Inspector General (IG) Reform Act of 2008 (P.L. 110-409) created the Council of the Inspectors General on Integrity and Efficiency (CIGIE) to address program integrity, efficiency, and effectiveness issues that transcend individual Government agencies and to increase the professionalism and effectiveness of IG staff. In 2018, CIGIE estimates that it will need \$9.0 million to continue to support cross-cutting IG activities and train IG staff.

Pursuant to Section 7 of the Inspector General Reform Act of 2008, resources for CIGIE activities are provided through interagency funding, which includes member contributions and tuition reimbursement. Consistent with prior years, CIGIE plans to collect member contributions for 2018 during the second half of 2017. CIGIE will use \$5.5 million for CIGIE's Training Institute and \$3.5 million for operations. Although CIGIE will collect the required member contributions for 2018 from agency IGs in the second half of 2017, the President's 2018 Budget includes funds in individual IG budgets that are dedicated to CIGIE and will be collected in 2018 for use in 2019.

Object Classification (in millions of dollars)

Identification code 542-4592-0-4-808	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time Permanent .....	1	1	1
11.8 Special personal services payments .....	3	4	4
11.9 Total personnel compensation .....	4	5	5
25.1 Advisory and assistance services .....	1	1	2
25.2 Other Services - Non Federal .....	1	1	1
99.0 Reimbursable obligations .....	6	7	8
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	7	8	9

Employment Summary

Identification code 542-4592-0-4-808	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	9	12	14

COURT SERVICES AND OFFENDER SUPERVISION  
AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY  
FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$244,298,000, of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which \$180,840,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons; and of which \$63,458,000 shall be available to the Pretrial Services Agency: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That amounts under this heading may be used for programmatic incentives for defendants to successfully complete their terms of supervision.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 511-1734-0-1-752	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Community supervision program .....	180	192	181
0002 Pretrial Services Agency .....	62	62	64
0900 Total new obligations, unexpired accounts .....	242	254	245
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	11	3
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1050 Unobligated balance (total) .....	10	11	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	245	245	244
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	246	246	245
1930 Total budgetary resources available .....	256	257	248
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3	.....	.....
1941 Unexpired unobligated balance, end of year .....	11	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	59	80	67
3010 New obligations, unexpired accounts .....	242	254	245
3011 Obligations ("upward adjustments"), expired accounts .....	6	.....	.....
3020 Outlays (gross) .....	-217	-267	-255
3041 Recoveries of prior year unpaid obligations, expired .....	-10	.....	.....
3050 Unpaid obligations, end of year .....	80	67	57
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	59	80	67
3200 Obligated balance, end of year .....	80	67	57
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	246	246	245

4010	Outlays, gross:			
	Outlays from new discretionary authority .....	180	196	195
4011	Outlays from discretionary balances .....	37	71	60
4020	Outlays, gross (total) .....	217	267	255
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total) ....	-1	-1	-1
4180	Budget authority, net (total) .....	245	245	244
4190	Outlays, net (total) .....	216	266	254

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency to perform community supervision of D.C. Code offenders. The new agency assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

**Community Supervision Program.**—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, routine drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The activity also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions.

**Pretrial Services Agency.**—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release.

**Object Classification** (in millions of dollars)

Identification code 511-1734-0-1-752	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	104	109	111
11.5 Other personnel compensation .....	2	2	1
11.9 Total personnel compensation .....	106	111	112
12.1 Civilian personnel benefits .....	45	47	47
21.0 Travel and transportation of persons .....	1	1	
22.0 Transportation of things .....		1	
23.1 Rental payments to GSA .....	9	12	14
23.2 Rental payments to others .....	9	10	10
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.1 Advisory and assistance services .....	11	10	7
25.2 Other services from non-Federal sources .....	34	33	33
25.3 Other goods and services from Federal sources .....	3	3	3
25.4 Operation and maintenance of facilities .....	1	2	2
25.6 Medical care .....	2	2	2
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	3	3	2
31.0 Equipment .....	13	10	8
32.0 Land and structures .....		4	
99.0 Direct obligations .....	241	253	244
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	242	254	245

**Employment Summary**

Identification code 511-1734-0-1-752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	1,189	1,241	1,241

**DEFENSE NUCLEAR FACILITIES SAFETY BOARD**

**Federal Funds**

SALARIES AND EXPENSES

For expenses necessary for the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, \$30,600,000, to remain available until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 347-3900-0-1-999	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	31	32	32
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	3	1
1021 Recoveries of prior year unpaid obligations .....	1	1	
1050 Unobligated balance (total) .....	5	4	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	29	29	31
1930 Total budgetary resources available .....	34	33	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	1	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	7	9
3010 New obligations, unexpired accounts .....	31	32	32
3020 Outlays (gross) .....	-28	-29	-30
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	7	9	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	7	9
3200 Obligated balance, end of year .....	7	9	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	29	29	31
Outlays, gross:			
4010 Outlays from new discretionary authority .....	23	22	23
4011 Outlays from discretionary balances .....	5	7	7
4020 Outlays, gross (total) .....	28	29	30
4180 Budget authority, net (total) .....	29	29	31
4190 Outlays, net (total) .....	28	29	30

The Defense Nuclear Facilities Safety Board, an independent, non-regulatory agency within the executive branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 347–3900–0–1–999	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	15	17	18
12.1 Civilian personnel benefits .....	5	5	6
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	3
25.1 Advisory and assistance services .....			1
25.2 Other services from non-Federal sources .....	4	3	2
25.3 Other goods and services from Federal sources .....	1	1	1
31.0 Equipment .....	1	1	
99.0 Direct obligations .....	30	31	32
99.5 Adjustment for rounding .....	1	1	
99.9 Total new obligations, unexpired accounts .....	31	32	32

Employment Summary

Identification code 347–3900–0–1–999	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	107	120	125

DELTA REGIONAL AUTHORITY

Federal Funds

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

For necessary expenses of the Delta Regional Authority, as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382C(b)(2), 382F(d), 382M, and 382N of said Act, \$2,500,000; Provided, That such amounts shall be available only for the purposes of the closure of the Authority: Provided further, That unobligated balances appropriated under this heading in this and prior years shall be available for the ongoing administration, oversight, and monitoring of grants previously awarded by the Authority.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 517–0750–0–1–452	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Delta Regional Authority (Direct) .....	25	25	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	2
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	25	25	3
1930 Total budgetary resources available .....	27	27	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	27	37	32
3010 New obligations, unexpired accounts .....	25	25	3
3020 Outlays (gross) .....	–14	–30	–23
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	37	32	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	27	37	32
3200 Obligated balance, end of year .....	37	32	12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	25	25	3

Outlays, gross:	2016 actual	2017 est.	2018 est.
4010 Outlays from new discretionary authority .....	9	15	2
4011 Outlays from discretionary balances .....	5	15	21
4020 Outlays, gross (total) .....	14	30	23
4180 Budget authority, net (total) .....	25	25	3
4190 Outlays, net (total) .....	14	30	23

The Budget proposes to eliminate funding for several independent agencies, including the Delta Regional Authority. The Budget requests \$2.5 million to conduct an orderly closeout of the agency in fiscal year 2018, which includes sufficient funding for personnel costs during shutdown activities, including incentive payments to remain during the closeout period, and for severance or retirement pay, and for non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

Object Classification (in millions of dollars)

Identification code 517–0750–0–1–452	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		1	1
25.1 Advisory and assistance services .....	2	1	1
41.0 Grants, subsidies, and contributions .....	23	23	1
99.9 Total new obligations, unexpired accounts .....	25	25	3

Employment Summary

Identification code 517–0750–0–1–452	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4

DENALI COMMISSION

Federal Funds

DENALI COMMISSION

For necessary expenses of the Denali Commission, as authorized by the Denali Commission Act of 1998, \$7,300,000, notwithstanding the limitations contained in section 306(g) of such Act: Provided, That funds shall be available only for the purposes of the closure of the Commission: Provided further, That unobligated balances appropriated under this heading in this and prior years will be available for the ongoing administration, oversight, and monitoring of grants previously awarded by the Commission.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 513–1200–0–1–452	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0101 Denali Commission (Direct) .....	14	11	7
0801 Denali Commission (Reimbursable) .....	11	4	
0802 Denali Commission (Shared Services) .....		10	
0899 Total reimbursable obligations .....	11	14	
0900 Total new obligations, unexpired accounts .....	25	25	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	8
1021 Recoveries of prior year unpaid obligations .....	3	7	5
1050 Unobligated balance (total) .....	4	8	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	11	11	7
1700 Spending authority from offsetting collections, discretionary: Collected .....	11	14	

1900	Budget authority (total) .....	22	25	7
1930	Total budgetary resources available .....	26	33	20
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	8	13

**Change in obligated balance:**

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1 .....	52	55	46
3010	New obligations, unexpired accounts .....	25	25	7
3020	Outlays (gross) .....	-19	-27	-21
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3	-7	-5
3050	Unpaid obligations, end of year .....	55	46	27

Memorandum (non-add) entries:

3100	Obligated balance, start of year .....	52	55	46
3200	Obligated balance, end of year .....	55	46	27

**Budget authority and outlays, net:**

Discretionary:

4000	Budget authority, gross .....	22	25	7
Outlays, gross:				
4010	Outlays from new discretionary authority .....	10	14	7
4011	Outlays from discretionary balances .....	9	13	14
4020	Outlays, gross (total) .....	19	27	21
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-11	-14	.....
4040	Offsets against gross budget authority and outlays (total) ....	-11	-14	.....
4180	Budget authority, net (total) .....	11	11	7
4190	Outlays, net (total) .....	8	13	21

The Budget proposes to eliminate funding for several independent agencies, including the Denali Commission. The Budget requests \$7.3 million to conduct an orderly closeout of the agency in fiscal year 2018, which includes sufficient funding for personnel costs during shutdown activities, including incentive payments to remain during the closeout period, and for severance or retirement pay, and for non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

**Object Classification** (in millions of dollars)

Identification code 513-1200-0-1-452	2016 actual	2017 est.	2018 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	1	1	2
12.1	Civilian personnel benefits .....	1	1	1
13.0	Benefits for former personnel .....	.....	.....	1
23.1	Rental payments to GSA .....	2	2	.....
25.3	Other goods and services from Federal sources .....	.....	.....	3
41.0	Grants, subsidies, and contributions .....	10	7	.....
99.0	Direct obligations .....	14	11	7
99.0	Reimbursable obligations .....	11	14	.....
99.9	Total new obligations, unexpired accounts .....	25	25	7

**Employment Summary**

Identification code 513-1200-0-1-452	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment .....	14	16	16

**Trust Funds**

DENALI COMMISSION TRUST FUND

**Program and Financing** (in millions of dollars)

Identification code 513-8056-0-7-452	2016 actual	2017 est.	2018 est.	
Obligations by program activity:				
0101	Denali Commission Trust Fund (Direct) .....	12	2	.....
0900	Total new obligations (object class 41.0) .....	12	2	.....

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	5	.....	3
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-2	.....	.....
1021	Recoveries of prior year unpaid obligations .....	1	3	3
1050	Unobligated balance (total) .....	4	3	6
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund) .....	6	2	.....
1102	Appropriation (previously unavailable) .....	2	.....	.....
1160	Appropriation, discretionary (total) .....	8	2	.....
1930	Total budgetary resources available .....	12	5	6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	.....	3	6

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	13	21	13
3010	New obligations, unexpired accounts .....	12	2	.....
3020	Outlays (gross) .....	-3	-7	-6
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	-3	-3
3050	Unpaid obligations, end of year .....	21	13	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	13	21	13
3200	Obligated balance, end of year .....	21	13	4

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	8	2	.....
Outlays, gross:				
4011	Outlays from discretionary balances .....	3	7	6
4180	Budget authority, net (total) .....	8	2	.....
4190	Outlays, net (total) .....	3	7	6

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105-277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that were not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law. Given that the Budget proposes to eliminate the Denali Commission, it also proposes statutory authority to transfer any unobligated and obligated balances from the bulk fuel storage tank program, and associated administrative and oversight responsibilities, to the Department of Agriculture, and proposes to end transfers of interest to the Denali Commission.

**DISTRICT OF COLUMBIA**

DISTRICT OF COLUMBIA COURTS

**Federal Funds**

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, \$265,400,000 to be allocated as follows: for the District of Columbia Court of Appeals, \$14,000,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the Superior Court of the District of Columbia, \$121,000,000, of which not to exceed \$2,500 is for official reception and representation expenses; and \$58,900,000, to remain available until September 30, 2018, for capital improvements for District of Columbia courthouse facilities: Provided, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$6,000,000 of the funds provided under this heading among the items and entities funded under this heading: Provided further, That the Joint Committee on Judicial Administration in the District of

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS—Continued

Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for employees of the District of Columbia Courts.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 349-1712-0-1-806	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Court of Appeals .....	12	14	14
0002 Superior Court .....	123	124	121
0003 Court system .....	76	74	71
0004 Capital improvements .....	76	62	58
0900 Total new obligations, unexpired accounts .....	287	274	264
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	37	24	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	274	273	265
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	2	2
1900 Budget authority (total) .....	275	275	267
1930 Total budgetary resources available .....	312	299	292
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	24	25	28
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	69	114	120
3010 New obligations, unexpired accounts .....	287	274	264
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	-239	-268	-265
3041 Recoveries of prior year unpaid obligations, expired .....	-7		
3050 Unpaid obligations, end of year .....	114	120	119
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	69	114	120
3200 Obligated balance, end of year .....	114	120	119
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	275	275	267
Outlays, gross:			
4010 Outlays from new discretionary authority .....	190	207	201
4011 Outlays from discretionary balances .....	49	61	64
4020 Outlays, gross (total) .....	239	268	265
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4033 Non-Federal sources .....		-1	-1
4040 Offsets against gross budget authority and outlays (total) .....	-1	-2	-2
4070 Budget authority, net (discretionary) .....	274	273	265
4080 Outlays, net (discretionary) .....	238	266	263
4180 Budget authority, net (total) .....	274	273	265
4190 Outlays, net (total) .....	238	266	263

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The Budget provides resources to support the D.C. Courts' core functions. In addition, the Budget provides resources for capital improvements to continue construction of the eastern phase of the Moultrie Courthouse addition (including the D.C. Family Court) and to maintain court facilities in Judiciary Square.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the

President's recommendation for funding the District of Columbia Courts. The President's recommended level of \$265.4 million includes \$206.5 million for the District of Columbia Court of Appeals, the Superior Court of the District of Columbia, and the District of Columbia Court System operations and \$58.9 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting \$380.9 million: \$217.3 million for operations and 163.6 million for capital improvements.

**Object Classification** (in millions of dollars)

Identification code 349-1712-0-1-806	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.8 Personnel compensation: Special personal services payments .....	121	121	121
12.1 Civilian personnel benefits .....	31	31	31
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	8	8	8
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	35	35	25
25.2 Other services from non-Federal sources .....	23	23	23
25.3 Other goods and services from Federal sources .....	3	3	3
25.4 Operation and maintenance of facilities .....	13	13	13
25.6 Medical care .....	1	1	1
25.7 Operation and maintenance of equipment .....	5	5	5
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	10	10	10
32.0 Land and structures .....	25	12	12
99.0 Direct obligations .....	285	272	262
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	287	274	264

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21-2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$49,890,000, to remain available until expended: Provided, That not more than \$20,000,000 in unobligated funds provided in this account may be transferred to and merged with funds made available under the heading "Federal Payment to the District of Columbia Courts," to be available for the same period and purposes as funds made available under that heading for capital improvements to District of Columbia courthouse facilities: Provided further, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: Provided further, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 349-1736-0-1-806	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Federal Payment for Defender Services in District of Columbia Co (Direct) .....	44	49	49
0900 Total new obligations (object class 25.2) .....	44	49	49
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	14	15

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	50	50	50
1930	Total budgetary resources available .....	58	64	65
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	14	15	16
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	35	37	44
3010	New obligations, unexpired accounts .....	44	49	49
3020	Outlays (gross) .....	-42	-42	-57
3050	Unpaid obligations, end of year .....	37	44	36
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	35	37	44
3200	Obligated balance, end of year .....	37	44	36
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	50	50	50
Outlays, gross:				
4010	Outlays from new discretionary authority .....	42	26	26
4011	Outlays from discretionary balances .....	.....	16	31
4020	Outlays, gross (total) .....	42	42	57
4180	Budget authority, net (total) .....	50	50	50
4190	Outlays, net (total) .....	42	42	57

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are the Criminal Justice Act (CJA) program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, investigations, and genetic testing. The President's recommended funding level for Defender Services is \$49.9 million. Under a separate transmittal to the Congress, the Courts are also requesting \$49.9 million for Defender Services and a transfer of up to \$20 million from the Defender Services account to the operating account for capital improvements.

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	.....	.....
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	7	6	6
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	.....	3	3
1900	Budget authority (total) .....	7	9	9
1930	Total budgetary resources available .....	8	9	9
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010	New obligations, unexpired accounts .....	8	9	9
3020	Outlays (gross) .....	-7	-10	-9
3050	Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	.....	1	.....
3200	Obligated balance, end of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	7	9	9
Outlays, gross:				
4100	Outlays from new mandatory authority .....	6	8	8
4101	Outlays from mandatory balances .....	1	2	1
4110	Outlays, gross (total) .....	7	10	9
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	.....	-3	-3
4180	Budget authority, net (total) .....	7	6	6
4190	Outlays, net (total) .....	7	7	6

The Superior Court of the District of Columbia administers the Crime Victims Compensation Fund, which finances assistance for innocent victims of violent crime, survivors of homicide victims, and dependent family members of homicide victims. The program provides compensation for certain costs related to the crime, such as medical expenses, temporary emergency housing, and funeral expenses. The Fund is financed through assessments imposed in criminal cases, court fines and fees, and a grant from the U.S. Department of Justice. Under the 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorist Attacks on the United States (P.L. 107-206), one half of the Fund's unobligated balances at the end of each year are transferred to the District of Columbia Government for outreach activities designed to increase the number of crime victims who apply for compensation.

DISTRICT OF COLUMBIA CRIME VICTIMS COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 349-5676-0-2-806	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 Fines and Fees, District of Columbia Crime Victims Compensation Fund .....	7	6	6
2000 Total: Balances and receipts .....	7	6	6
Appropriations:			
Current law:			
2101 District of Columbia Crime Victims Compensation Fund .....	-7	-6	-6
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 349-5676-0-2-806	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Crime Victims Compensation .....	8	9	9
0900 Total new obligations (object class 25.1) .....	8	9	9

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 020-1713-0-1-752	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Payment to Judicial Retirement Fund .....	14	15	15
0900 Total new obligations, unexpired accounts (object class 13.0) .....	14	15	15
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	14	15	15
1930 Total budgetary resources available .....	14	15	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	14	15	15
3020 Outlays (gross) .....	-14	-15	-15
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	14	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority .....	14	15	15
4180 Budget authority, net (total) .....	14	15	15

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND—Continued

Program and Financing—Continued

Identification code 020-1713-0-1-752	2016 actual	2017 est.	2018 est.
4190 Outlays, net (total) .....	14	15	15

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund the normal cost and administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-8212-0-7-602	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	144	152	157
0198 Rounding adjustment .....	1		
0199 Balance, start of year .....	145	152	157
Receipts:			
Current law:			
1110 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund .....	1	1	1
1140 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund .....	4	3	4
1140 Federal Payments, D.C. Judicial Retirement and Survivors Annuity .....	14	15	15
1199 Total current law receipts .....	19	19	20
1999 Total receipts .....	19	19	20
2000 Total: Balances and receipts .....	164	171	177
Appropriations:			
Current law:			
2101 District of Columbia Judicial Retirement and Survivors Annuity Fund .....	-19	-18	-18
2134 District of Columbia Judicial Retirement and Survivors Annuity Fund .....	6	4	4
2199 Total current law appropriations .....	-13	-14	-14
2999 Total appropriations .....	-13	-14	-14
5098 Rounding adjustment .....	1		
5099 Balance, end of year .....	152	157	163

Program and Financing (in millions of dollars)

Identification code 020-8212-0-7-602	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Retirement payments .....	13	13	13
0002 Administrative Costs .....	1		1
0900 Total new obligations, unexpired accounts .....	13	14	14
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	19	18	18
1234 Appropriations precluded from obligation .....	-6	-4	-4
1260 Appropriations, mandatory (total) .....	13	14	14
1930 Total budgetary resources available .....	13	14	14
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1

3010 New obligations, unexpired accounts .....	13	14	14
3020 Outlays (gross) .....	-13	-14	-14
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	13	14	14
Outlays, gross:			
4100 Outlays from new mandatory authority .....	13	14	14
4180 Budget authority, net (total) .....	13	14	14
4190 Outlays, net (total) .....	13	14	14

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	148	154	158
5001 Total investments, EOY: Federal securities: Par value .....	154	158	163

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund to pay retirement and survivor benefits for District of Columbia judges and expenses necessary to administer the Fund or incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020-8212-0-7-602	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	1	1	1
42.0 Payments to annuitants .....	12	13	13
99.9 Total new obligations, unexpired accounts .....	13	14	14

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

The District of Columbia receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues.

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$30,000,000, to remain available until expended: Provided, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: Provided further, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: Provided further, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: Provided further, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: Provided further, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose therefor.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 020-1736-0-1-502	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Federal Payment for Resident Tuition Support (Direct) .....	40	40	30
0900 Total new obligations (object class 41.0) .....	40	40	30
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	40	40	30
1930 Total budgetary resources available .....	40	40	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	40	40	30
3020 Outlays (gross) .....	-40	-40	-30
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	40	40	30
Outlays, gross:			
4010 Outlays from new discretionary authority .....	40	40	30
4180 Budget authority, net (total) .....	40	40	30
4190 Outlays, net (total) .....	40	40	30

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private historically Black colleges and universities nationwide, as well as public 2-year community colleges. To date, the Tuition Assistance Grant program has assisted over 25,000 students. The Consolidated Appropriations Act, 2016 reduced the annual family income ceiling for program eligibility from \$1,000,000 to \$750,000 starting in the 2016-2017 school year. This change does not affect current grant recipients whose annual family income exceeds \$750,000; these students will continue to be eligible for the grants until graduation.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, \$45,000,000, to remain available until expended, for payments authorized under the Scholarship for Opportunity and Results Act (division C of Public Law 112-10): Provided, That, to the extent that funds are available for opportunity scholarships and following the priorities included in section 3006 of such Act, the Secretary of Education shall make scholarships available to students eligible under section 3013(3) of such Act (Public Law 112-10; 125 Stat. 211) including students who were not offered a scholarship during any previous school year: Provided further, That within funds provided for opportunity scholarships up to \$3,200,000 shall be for the activities specified in sections 3007(b) through 3007(d) and 3009 of the Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 020-1817-0-1-501	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Department of Education allocation account .....	15	15	15
0002 DC public schools .....	15	15	15
0003 DC public charter schools .....	15	15	15
0900 Total new obligations (object class 41.0) .....	45	45	45

**Budgetary resources:**

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	45	45	45
1930 Total budgetary resources available .....	45	45	45

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	45	45	45
3020 Outlays (gross) .....	-45	-45	-45

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	45	45	45
Outlays, gross:			
4010 Outlays from new discretionary authority .....	45	45	45
4180 Budget authority, net (total) .....	45	45	45
4190 Outlays, net (total) .....	45	45	45

The Budget provides \$45 million to support kindergarten through high school education in the District of Columbia. The Budget continues to support the District's successful three-sector education strategy and includes \$15 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the Nation, \$15 million for D.C. charter schools to support facilities and other unmet needs, and \$15 million to support scholarships for low-income students to attend private schools of their choice and program evaluation for the D.C. Opportunity Scholarship program.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, \$8,500,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: Provided, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$1,900,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, 2017, to the Commission on Judicial Disabilities and Tenure, \$295,000, and for the Judicial Nomination Commission, \$270,000.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, \$435,000, to remain available until expended for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, \$5,000,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 020-1707-0-1-999	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Water and Sewer Authority .....	14	14	8
0002 Criminal Justice Coordinating Council .....	2	2	2
0019 Judicial Commissions .....	1	1	1
0025 HIV/AIDS Prevention .....	5	5	5
0900 Total new obligations (object class 41.0) .....	22	22	16

FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT—Continued

Program and Financing—Continued

Identification code 020-1707-0-1-999	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	22	22	16
1930	22	22	16
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	22	22	16
3020	-22	-22	-16
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	22	22	16
Outlays, gross:			
4010	22	22	16
4180	22	22	16
4190	22	22	16

The Budget includes \$5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized; funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also includes \$8.5 million for D.C. Water to support critical infrastructure needs, \$1.9 million for the Criminal Justice Coordinating Council, \$0.565 million for judicial commissions, and \$0.435 million for the D.C. National Guard.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$13,000,000, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1771-0-1-806	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001	13	13	13
0002	20		
0900	13	33	13
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	13	33	13
1930	13	33	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	13	33	13
3020	-13	-33	-13

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	13	33	13
Outlays, gross:			
4010	13	33	13
4180	13	33	13
4190	13	33	13

The Budget provides \$13 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 020-1714-0-1-601	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001	461	459	463
0900	461	459	463
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200	461	459	463
1930	461	459	463
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	461	459	463
3020	-461	-459	-463
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	461	459	463
Outlays, gross:			
4100	461	459	463
4180	461	459	463
4190	461	459	463

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of (1) amounts necessary to amortize the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund administrative expenses for the year.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5511-0-2-601	2016 actual	2017 est.	2018 est.
0100	3,666	3,681	3,686
<b>Receipts:</b>			
Current law:			
1140	461	459	463
1140	110	111	53
1199	571	570	516
1999	571	570	516
2000	4,237	4,251	4,202
<b>Appropriations:</b>			
Current law:			
2101	-572	-582	-580
2103	-1	-1	-1
2132	1	1	
2134	16	17	18

2199	Total current law appropriations .....	-556	-565	-563
2999	Total appropriations .....	-556	-565	-563
5099	Balance, end of year .....	3,681	3,686	3,639

**Program and Financing** (in millions of dollars)

Identification code 020-5511-0-2-601	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Retirement payments .....	541	543	544
0002 Administrative costs .....	16	22	18
0799 Total direct obligations .....	557	565	562
0801 Reimbursable Program - Retirement Payments .....	143	164	182
0802 Reimbursable Program - Administrative Expenses .....	1	3	2
0899 Total reimbursable obligations .....	144	167	184
0900 Total new obligations, unexpired accounts .....	701	732	746
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		13	14
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	1	13	14
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	572	582	580
1203 Appropriation (previously unavailable) .....	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	
1234 Appropriations precluded from obligation .....	-16	-17	-18
1260 Appropriations, mandatory (total) .....	556	565	563
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	157	168	183
1900 Budget authority (total) .....	713	733	746
1930 Total budgetary resources available .....	714	746	760
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	13	14	14
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	68	56	56
3010 New obligations, unexpired accounts .....	701	732	746
3020 Outlays (gross) .....	-713	-732	-745
3050 Unpaid obligations, end of year .....	56	56	57
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	68	56	56
3200 Obligated balance, end of year .....	56	56	57
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	713	733	746
Outlays, gross:			
4100 Outlays from new mandatory authority .....	701	676	733
4101 Outlays from mandatory balances .....	12	56	12
4110 Outlays, gross (total) .....	713	732	745
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-158	-168	-183
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4160 Budget authority, net (mandatory) .....	556	565	563
4170 Outlays, net (mandatory) .....	555	564	562
4180 Budget authority, net (total) .....	556	565	563
4190 Outlays, net (total) .....	555	564	562
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	3,723	3,753	3,759
5001 Total investments, EOY: Federal securities: Par value .....	3,753	3,759	3,713

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of

Columbia Federal Pension Fund consists of accumulated pension assets transferred from the District of Columbia, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

**Object Classification** (in millions of dollars)

Identification code 020-5511-0-2-601	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	5	6	6
25.2 Other services from non-Federal sources .....	3	7	4
25.3 Other goods and services from Federal sources .....	4	5	4
42.0 Payments to annuitants .....	541	543	544
99.0 Direct obligations .....	557	565	562
99.0 Reimbursable obligations .....	144	167	184
99.9 Total new obligations, unexpired accounts .....	701	732	746

**Employment Summary**

Identification code 020-5511-0-2-601	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	20	24	24

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

**Program and Financing** (in millions of dollars)

Identification code 020-4446-0-3-806	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Federal Payment for Water and Sewer Services (Reimbursable) .....	57	46	62
0900 Total new obligations (object class 23.3) .....	57	46	62
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	57	46	62
1930 Total budgetary resources available .....	57	46	62
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	
3010 New obligations, unexpired accounts .....	57	46	62
3020 Outlays (gross) .....	-56	-49	-62
3050 Unpaid obligations, end of year .....	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	
3200 Obligated balance, end of year .....	3		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	57	46	62
Outlays, gross:			
4100 Outlays from new mandatory authority .....	56	46	62
4101 Outlays from mandatory balances .....		3	
4110 Outlays, gross (total) .....	56	49	62
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-56	-46	-62
4123 Non-Federal sources .....	-1		
4130 Offsets against gross budget authority and outlays (total) .....	-57	-46	-62
4170 Outlays, net (mandatory) .....	-1	3	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-1	3	

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the District of Columbia Water and Sewer Authority) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay on a quarterly basis 25 percent of its estimated yearly

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES—Continued  
bill into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full government-wide bill by making up the missed agency payment(s) with a permanent, indefinite appropriation, which must then be reimbursed by the appropriate agency or agencies.

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
349-322070 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....		1	1
General Fund Offsetting receipts from the public .....		1	1

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

SEC. 801. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 802. None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

SEC. 803. (a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year 2018, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) re-establishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or
- (7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless the Committees on Appropriations of the House of Representatives and the Senate are notified in writing 15 days in advance of such reprogramming.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, 2018.

SEC. 804. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, sec. 1-123).

SEC. 805. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

- (1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;
- (2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day;

(4) at the discretion of the Chief Medical Examiner, an officer or employee of the Office of the Chief Medical Examiner who resides in the District of Columbia and is on call 24 hours a day;

(5) at the discretion of the Director of the Homeland Security and Emergency Management Agency, an officer or employee of the Homeland Security and Emergency Management Agency who resides in the District of Columbia and is on call 24 hours a day;

(6) the Mayor of the District of Columbia; and

(7) the Chairman of the Council of the District of Columbia.

SEC. 806. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 807. None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 808. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 809. (a) None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

(b) None of the funds contained in this Act may be used to enact any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative for recreational purposes.

SEC. 810. None of the funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

SEC. 811. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42), for all agencies of the District of Columbia government for fiscal year 2018 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 812. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42).

SEC. 813. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

SEC. 814. None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 815. Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2018 from appropriations of Federal funds made available for salaries and expenses for fiscal year 2018 in this Act, shall remain available through September 30, 2019, for each such account for the purposes authorized: Provided, That a notification shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate for approval prior to the expenditure of such funds: Provided further, That these notifications shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

SEC. 816. (a) During fiscal year 2019, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Fiscal Year 2019 Budget Request Act of 2018 as submitted to Congress (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year 2019 is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year 2019.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year 2019 for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year 2019 if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.

SEC. 817. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 818. None of the funds made available by this Act may be used to carry out the Death with Dignity Act of 2016 (D.C. Law 21–577) or to implement any rule or regulation promulgated to carry out such Act.

**ELECTION ASSISTANCE COMMISSION**

**Federal Funds**

**ELECTION ASSISTANCE COMMISSION**

**SALARIES AND EXPENSES**

**(INCLUDING TRANSFER OF FUNDS)**

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107–252), \$9,200,000, of which \$1,500,000 shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 525–1650–0–1–808	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Election Assistance Commission .....	7	8	7
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	8	9
1120 Appropriations transferred to other accts [013–0500] .....	–2	.....	–2
1160 Appropriation, discretionary (total) .....	8	8	7
1930 Total budgetary resources available .....	8	8	7
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	3
3010 New obligations, unexpired accounts .....	7	8	7
3020 Outlays (gross) .....	–7	–7	–7
3050 Unpaid obligations, end of year .....	2	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	3
3200 Obligated balance, end of year .....	2	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	6	6
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	7	7	7
4180 Budget authority, net (total) .....	8	8	7
4190 Outlays, net (total) .....	7	7	7

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107–252). Of the amounts proposed for 2018, \$1.5 million will be transferred to the National Institute of Standards and Technology to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

**Object Classification** (in millions of dollars)

Identification code 525–1650–0–1–808	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	.....	1	1
25.2 Other services from non-Federal sources .....	3	3	2
99.9 Total new obligations, unexpired accounts .....	7	8	7

**Employment Summary**

Identification code 525–1650–0–1–808	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	31	28	29

**ELECTION REFORM PROGRAMS**

**Program and Financing** (in millions of dollars)

Identification code 525–1651–0–1–808	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	2	.....	.....
0100 Direct program activities, subtotal .....	2	.....	.....

ELECTION REFORM PROGRAMS—Continued  
Program and Financing—Continued

Identification code 525-1651-0-1-808	2016 actual	2017 est.	2018 est.
0900 Total new obligations, unexpired accounts (object class 41.0) .....	2		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	1	1
1930 Total budgetary resources available .....	3	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		3	2
3010 New obligations, unexpired accounts .....	2		
3020 Outlays (gross) .....	-4	-1	
3050 Unpaid obligations, end of year .....	3	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	3	2
3200 Obligated balance, end of year .....	3	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	4	1	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	4	1	

The Election Assistance Commission is responsible for distributing and auditing the use of election reform grant funding, in accordance with the requirements of the Help America Vote Act of 2002. To date, the Federal government has provided over \$3.2 billion in grant funding to States for election administration modernization and improvement. The President's 2018 Budget does not provide resources for additional grant funding.

ELECTION DATA COLLECTION GRANTS

Program and Financing (in millions of dollars)

Identification code 525-1652-0-1-808	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Non-Discrimination Act (GINA) of 2008 (Public Law 110-233), the ADA Amendments Act of 2008 (Public Law 110-325), and the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111-2), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; non-monetary awards to private citizens; and up to \$29,443,921 for payments to State and local enforcement agencies for authorized services to the Commission, \$363,807,086: Provided, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,250 from available funds: Provided further, That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 045-0100-0-1-751	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Private sector .....	280	292	292
0002 Federal sector .....	56	43	43
0003 State and local .....	29	29	29
0900 Total new obligations, unexpired accounts .....	365	364	364
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	365	364	364
1930 Total budgetary resources available .....	365	364	364
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	63	65	50
3010 New obligations, unexpired accounts .....	365	364	364
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	-361	-364	-364
3041 Recoveries of prior year unpaid obligations, expired .....	-6	-15	
3050 Unpaid obligations, end of year .....	65	50	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	63	65	50
3200 Obligated balance, end of year .....	65	50	50
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	365	364	364
Outlays, gross:			
4010 Outlays from new discretionary authority .....	317	317	317
4011 Outlays from discretionary balances .....	44	47	47
4020 Outlays, gross (total) .....	361	364	364
4180 Budget authority, net (total) .....	365	364	364
4190 Outlays, net (total) .....	361	364	364

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990; the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act (GINA) of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2016 actual	2017 est.	2018 est.
Private sector enforcement .....	169,313	162,931	154,892
Federal sector program:			
Hearings .....	20,304	21,414	21,133
Appeals .....	7,863	8,461	9,085
Total workload .....	197,480	192,806	185,110

This 2018 Budget is an opportunity to advance the work the Commission began with the adoption of the Strategic Plan for fiscal years 2012-2018. The strategic plan outlines a framework for achieving the EEOC's mission to "Stop and Remedy Unlawful Employment Discrimination". The plan has three strategic objectives: 1) Combat employment discrimination through strategic law enforcement; 2) Prevent employment discrimination through education and outreach; and 3) Deliver excellent and consistent service through a skilled and diverse workforce and effective systems. The structure of this budget will permit us to improve efficiencies through data

resource consolidation, promote knowledge sharing, and foster communication to avoid unnecessary duplication of effort and continue our standards of providing quality service to the public through enforcement and prevention activities. EEOC's enforcement responsibilities are in two areas: the private sector and the Federal sector.

*Private sector.*—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

**PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS**

Workload/Workflow	2016 actual	2017 est.	2018 est.
Total pending .....	77,110	73,508	67,244
Total receipts .....	91,503	88,758	86,983
Net FEPA transfers/deferrals .....	700	665	665
<b>Total workload .....</b>	<b>169,313</b>	<b>162,931</b>	<b>154,892</b>
<b>Resolutions:</b>			
Successful mediation .....	7,989	8,394	8,394
From contract .....	465	347	347
From staff .....	7,524	8,048	8,048
Administrative enforcement resolutions .....	89,454	87,293	81,217
<b>Total resolutions .....</b>	<b>97,443</b>	<b>95,687</b>	<b>89,611</b>
Pending ending .....	73,508	67,244	65,281

*State and Local Program.*—EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

**STATE AND LOCAL WORKLOAD PROJECTIONS**

Workload	2016 actual	2017 est.	2018 est.
Charges/complaints pending .....	44,761	44,694	44,496
Charges/complaints received .....	37,006	40,314	40,314
<b>Total Workload .....</b>	<b>81,767</b>	<b>85,008</b>	<b>84,810</b>
Charges/complaints resolved .....	36,373	39,837	39,837
Charges/complaints deferred to EEOC .....	700	675	675
Charges/complaints pending ending .....	44,694	44,496	44,298

*Federal sector.*—EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discrimination; and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

**FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS**

Workload	2016 actual	2017 est.	2018 est.
Hearings pending .....	12,161	13,512	13,431
Hearings requests received .....	8,193	7,952	7,752
Hearings requests consolidated after initial processing .....	(50)	(50)	(50)
<b>Total workload .....</b>	<b>20,304</b>	<b>21,414</b>	<b>21,133</b>
Hearings resolved .....	6,792	7,983	8,145
Hearings pending ending .....	13,512	13,431	12,988

**FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS**

Workload	2016 actual	2017 est.	2018 est.
Appeals pending .....	4,340	4,111	4,735
Appeals received .....	3,523	4,350	4,350
<b>Total workload .....</b>	<b>7,863</b>	<b>8,461</b>	<b>9,085</b>
Appeals resolved .....	3,751	3,726	3,569
Appeals pending ending .....	4,111	4,735	5,517

**Object Classification** (in millions of dollars)

Identification code 045-0100-0-1-751	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	194	183	179

11.3 Other than full-time permanent .....	2	3	3
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	198	188	184
12.1 Civilian personnel benefits .....	65	73	75
21.0 Travel and transportation of persons .....	3	3	3
23.1 Rental payments to GSA .....	29	30	30
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	7	7
25.1 State and Local Contracts .....	29	29	29
25.2 Other services from non-Federal sources .....	22	17	18
25.2 Security services .....	3	3	3
25.3 Other goods and services from Federal sources .....	4	8	9
26.0 Supplies and materials .....	5	4	4
31.0 Equipment .....	2	1	1
99.9 Total new obligations, unexpired accounts .....	365	364	364

**Employment Summary**

Identification code 045-0100-0-1-751	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	2,188	2,069	1,939

**EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND**

**Program and Financing** (in millions of dollars)

Identification code 045-4019-0-3-751	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 EEOC Education, Technical Assistance, and Training Revolving Fun (Reimbursable) .....	5	4	4
0809 Reimbursable program activities, subtotal .....	5	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	2	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	4	3	4
1930 Total budgetary resources available .....	7	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	6
3010 New obligations, unexpired accounts .....	5	4	4
3020 Outlays (gross) .....	-4		-1
3050 Unpaid obligations, end of year .....	2	6	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	6
3200 Obligated balance, end of year .....	2	6	9
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	3	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4		1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-1	-1	-2
4123 Non-Federal sources .....	-3	-2	-2
4130 Offsets against gross budget authority and outlays (total) .....	-4	-3	-4
4170 Outlays, net (mandatory) .....		-3	-3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		-3	-3
<b>Memorandum (non-add) entries:</b>			
5096 Unexpired unavailable balance, SOY: Appropriations .....	1	1	1
5098 Unexpired unavailable balance, EOY: Appropriations .....	1	1	1

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING  
FUND—Continued

Object Classification (in millions of dollars)

Identification code 045-4019-0-3-751	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	4	3	3
99.9 Total new obligations, unexpired accounts .....	5	4	4

Employment Summary

Identification code 045-4019-0-3-751	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	14	14	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$5,000,000, to remain available until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083-0105-0-1-155	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0009 Administrative Expenses .....	6	6	5
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	5
1930 Total budgetary resources available .....	7	7	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	6	2
3010 New obligations, unexpired accounts .....	6	6	5
3020 Outlays (gross) .....	-5	-10	-5
3050 Unpaid obligations, end of year .....	6	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	6	2
3200 Obligated balance, end of year .....	6	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6	6	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	5	4
4011 Outlays from discretionary balances .....	4	5	1
4020 Outlays, gross (total) .....	5	10	5
4180 Budget authority, net (total) .....	6	6	5
4190 Outlays, net (total) .....	5	10	5

Object Classification (in millions of dollars)

Identification code 083-0105-0-1-155	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
25.2 Other services from non-Federal sources .....	2	2	1
99.9 Total new obligations, unexpired accounts .....	6	6	5

Employment Summary

Identification code 083-0105-0-1-155	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	24	27	27

PROGRAM ACCOUNT

The Export-Import Bank (the Bank) of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act.

ADMINISTRATIVE EXPENSES

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$30,000 for official reception and representation expenses for members of the Board of Directors, not to exceed \$95,500,000, of which up to \$14,325,000 shall remain available until September 30, 2019: Provided, That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: Provided further, That notwithstanding subsection (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until September 30, 2018: Provided further, That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application for a loan, guarantee or insurance commitment has been made, or systems infrastructure directly supporting transactions: Provided further, That in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account for such purposes, to remain available until expended.

RECEIPTS COLLECTED

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: Provided, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0.

CANCELLATION

Of the unobligated balances available under the heading "Export and Investment Assistance, Export-Import Bank of the United States, Subsidy Appropriation" for tied-aid grants in prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$165,000,000 are hereby permanently cancelled.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083-0100-0-1-155	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....	50	6	.....
0706 Interest on reestimates of direct loan subsidy .....	12	.....	.....
0707 Reestimates of loan guarantee subsidy .....	163	68	.....
0708 Interest on reestimates of loan guarantee subsidy .....	14	14	.....

0709	Administrative expenses .....	106	106	96
0715	Other .....	61	41	39
0900	Total new obligations, unexpired accounts .....	406	235	135
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	299	235	204
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	299	235	.....
1021	Recoveries of prior year unpaid obligations .....	1	.....	.....
1050	Unobligated balance (total) .....	300	235	204
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced .....	.....	.....	-165
Appropriations, mandatory:				
1200	Appropriation .....	240	88	.....
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	127	10	.....
1700	Offsetting collections (Admin Expense) .....	.....	106	96
1750	Spending auth from offsetting collections, disc (total) .....	127	116	96
1900	Budget authority (total) .....	367	204	-69
1930	Total budgetary resources available .....	667	439	135
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-26	.....	.....
1941	Unexpired unobligated balance, end of year .....	235	204	.....

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	122	140	71
3010	New obligations, unexpired accounts .....	406	235	135
3020	Outlays (gross) .....	-385	-304	-117
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050	Unpaid obligations, end of year .....	140	71	89
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	122	140	71
3200	Obligated balance, end of year .....	140	71	89

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	127	116	-69
Outlays, gross:				
4010	Outlays from new discretionary authority .....	80	100	88
4011	Outlays from discretionary balances .....	65	15	29
4020	Outlays, gross (total) .....	145	115	117
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-127	-116	-96
Mandatory:				
4090	Budget authority, gross .....	240	88	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	240	88	.....
4101	Outlays from mandatory balances .....	.....	101	.....
4110	Outlays, gross (total) .....	240	189	.....
4180	Budget authority, net (total) .....	240	88	-165
4190	Outlays, net (total) .....	258	188	21

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 083-0100-0-1-155	2016 actual	2017 est.	2018 est.
Direct loan reestimates:			
135001 Direct Loans: Export Financing .....	-842	-771	.....
135999 Total direct loan reestimates .....	-842	-771	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215004 Long Term Guarantees .....	.....	8,584	13,274
215005 Medium Term Guarantees .....	123	170	500
215006 Short Term Insurance .....	3,797	4,575	4,550
215007 Medium Term Insurance .....	10	450	200
215008 Working Capital Fund .....	1,106	1,200	1,500
215999 Total loan guarantee levels .....	5,036	14,979	20,024
Guaranteed loan subsidy (in percent):			
232004 Long Term Guarantees .....	.....	-8.47	-4.51
232005 Medium Term Guarantees .....	-1.67	-1.14	-1.10
232006 Short Term Insurance .....	-0.02	0.00	0.00
232007 Medium Term Insurance .....	-0.76	-3.38	-2.40
232008 Working Capital Fund .....	0.00	0.00	0.00
232999 Weighted average subsidy rate .....	-0.06	-4.97	-3.02

Guaranteed loan subsidy budget authority:			
233004 Long Term Guarantees .....	.....	-727	-599
233005 Medium Term Guarantees .....	-2	-2	.....
233006 Short Term Insurance .....	-1	.....	.....
233007 Medium Term Insurance .....	.....	-15	-5
233999 Total subsidy budget authority .....	-3	-744	-604
Guaranteed loan subsidy outlays:			
234004 Long Term Guarantees .....	-284	-179	-492
234999 Total subsidy outlays .....	-284	-179	-492
Guaranteed loan reestimates:			
235003 Guarantee and Insurance Reestimates .....	-439	-162	.....
235999 Total guaranteed loan reestimates .....	-439	-162	.....

Administrative expense data:			
3510 Budget authority .....	106	110	96
3580 Outlays from balances .....	10	10	.....
3590 Outlays from new authority .....	85	108	108

The Export-Import Bank of the United States (EXIM or the Bank) is the official export credit agency of the United States. EXIM is an independent, Federal agency that supports American jobs by facilitating the export of U.S. goods and services. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs.

The 2018 Budget estimates that the Bank's export credit support will total \$20.0 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect \$587.7 million in 2018 in receipts in excess of expected losses on transactions authorized in 2018 and prior years. These amounts will be used to cover administrative expenses in an amount not to exceed \$95.5 million, of which \$14.0 million is for technology expenses. Any excess will be deposited in the General Fund of the Treasury. The 2018 Budget requests \$0 in subsidy costs and cancels \$165.0 million in the Tied Aid Fund.

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

**Object Classification** (in millions of dollars)

Identification code 083-0100-0-1-155	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	47	52	45
12.1 Civilian personnel benefits .....	15	18	16
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	9	9	9
23.3 Communications, utilities, and miscellaneous charges .....	6	6	5
25.2 Other services from non-Federal sources .....	16	8	9
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	10	10	9
41.0 Grants, subsidies, and contributions .....	300	129	39
99.9 Total new obligations, unexpired accounts .....	406	235	135

**Employment Summary**

Identification code 083-0100-0-1-155	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	415	445	400

## DEBT REDUCTION FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 083-4028-0-3-155	2016 actual	2017 est.	2018 est.	
<b>Budgetary resources:</b>				
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	36	3	3	
1820	Capital transfer of spending authority from offsetting collections to general fund .....	-36	-3	-3
<b>Financing authority and disbursements, net:</b>				
Mandatory:				
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-16	.....	.....
4123	Non-Federal sources - Principal .....	-20	-2	-2
4123	Non-Federal sources - Interest .....	.....	-1	-1
4130	Offsets against gross budget authority and outlays (total) ....	-36	-3	-3
4160	Budget authority, net (mandatory) .....	-36	-3	-3
4170	Outlays, net (mandatory) .....	-36	-3	-3
4180	Budget authority, net (total) .....	-36	-3	-3
4190	Outlays, net (total) .....	-36	-3	-3

## Status of Direct Loans (in millions of dollars)

Identification code 083-4028-0-3-155	2016 actual	2017 est.	2018 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	89	69	67
1251	Repayments: Repayments and prepayments .....	-20	-2	-2
1290	Outstanding, end of year .....	69	67	65

## Balance Sheet (in millions of dollars)

Identification code 083-4028-0-3-155	2015 actual	2016 actual	
<b>ASSETS:</b>			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross .....	89	69
1405	Allowance for subsidy cost (-) .....	-89	-69
1499	Net present value of assets related to direct loans .....	.....	.....
1999	Total upward reestimate subsidy BA [11-0091] .....	.....	.....

## EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 083-4161-0-3-155	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0713	Payment of interest to Treasury .....	764	750	750
0715	Other .....	12	.....	.....
0742	Downward reestimates paid to receipt accounts .....	703	566	.....
0743	Interest on downward reestimates .....	202	211	.....
0900	Total new obligations, unexpired accounts .....	1,681	1,527	750
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	920	709	387
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-2	.....	.....
1021	Recoveries of prior year unpaid obligations .....	1,023	.....	.....
1024	Unobligated balance of borrowing authority withdrawn .....	-1,023	.....	.....
1050	Unobligated balance (total) .....	918	709	387
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	.....	594	594
Spending authority from offsetting collections, mandatory:				
1800	Spending authority from offsetting collections (cash) .....	2,881	2,666	2,787
1825	Spending authority from offsetting collections applied to repay debt .....	-1,409	-2,055	-2,472
1850	Spending auth from offsetting collections, mand (total) .....	1,472	611	315
1900	Budget authority (total) .....	1,472	1,205	909
1930	Total budgetary resources available .....	2,390	1,914	1,296

1941	Memorandum (non-add) entries:	709	387	546
	Unexpired unobligated balance, end of year .....	709	387	546

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	7,558	3,059	3,326
3010	New obligations, unexpired accounts .....	1,681	1,527	750
3020	Outlays (gross) .....	-5,157	-1,260	-123
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1,023	.....	.....
3050	Unpaid obligations, end of year .....	3,059	3,326	3,953
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-13	-13	-13
3090	Uncollected pymts, Fed sources, end of year .....	-13	-13	-13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	7,545	3,046	3,313
3200	Obligated balance, end of year .....	3,046	3,313	3,940

## Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross .....	1,472	1,205	909
Financing disbursements:				
4110	Outlays, gross (total) .....	5,157	1,260	123
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources: Upward reestimate .....	-62	-6	.....
4122	Interest on uninvested funds .....	-106	-270	-285
4123	Repayments and prepayments .....	-2,713	-2,390	-2,502
4130	Offsets against gross budget authority and outlays (total) ....	-2,881	-2,666	-2,787
4160	Budget authority, net (mandatory) .....	-1,409	-1,461	-1,878
4170	Outlays, net (mandatory) .....	2,276	-1,406	-2,664
4180	Budget authority, net (total) .....	-1,409	-1,461	-1,878
4190	Outlays, net (total) .....	2,276	-1,406	-2,664

## Status of Direct Loans (in millions of dollars)

Identification code 083-4161-0-3-155	2016 actual	2017 est.	2018 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	22,413	23,611	22,751
1231	Disbursements: Direct loan disbursements .....	2,650	1,260	123
1251	Repayments: Repayments and prepayments .....	-1,409	-2,115	-2,472
1263	Write-offs for default: Direct loans .....	-43	-5	-5
1290	Outstanding, end of year .....	23,611	22,751	20,397

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Reform and Reauthorization Act of 2015, this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

## Balance Sheet (in millions of dollars)

Identification code 083-4161-0-3-155	2015 actual	2016 actual	
<b>ASSETS:</b>			
1101	Federal assets: Fund balances with Treasury .....	2,444	2,464
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross .....	22,413	23,611
1402	Interest receivable .....	135	158
1405	Allowance for subsidy cost (-) .....	-1,425	-436
1499	Net present value of assets related to direct loans .....	21,123	23,333
1901	Other Federal assets: Other assets .....	62	18
1999	Total assets .....	23,629	25,815
<b>LIABILITIES:</b>			
Federal liabilities:			
2101	Accounts payable .....	904	793
2103	Debt .....	22,725	25,022
2999	Total liabilities .....	23,629	25,815
4999	Total liabilities and net position .....	23,629	25,815

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4162-0-3-155	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0003 Payment Certificates .....	25	8	8
0004 Other claim expenses .....		8	8
0091 Direct program activities, subtotal .....	25	16	16
Credit program obligations:			
0711 Default claim payments on principal .....	162	44	44
0719 Fees .....	135		
0740 Negative subsidy obligations .....	3	744	604
0742 Downward reestimates paid to receipt accounts .....	468	195	
0743 Interest on downward reestimates .....	149	48	
0791 Direct program activities, subtotal .....	917	1,031	648
0900 Total new obligations, unexpired accounts .....	942	1,047	664
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,798	1,441	1,848
1021 Recoveries of prior year unpaid obligations .....	20		
1050 Unobligated balance (total) .....	1,818	1,441	1,848
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....		506	506
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash) .....	566	1,148	698
1801 Change in uncollected payments, Federal sources .....	-1		
1825 Spending authority from offsetting collections applied to repay debt .....		-200	-200
1850 Spending auth from offsetting collections, mand (total) .....	565	948	498
1900 Budget authority (total) .....	565	1,454	1,004
1930 Total budgetary resources available .....	2,383	2,895	2,852
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,441	1,848	2,188
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		29	96
3010 New obligations, unexpired accounts .....	942	1,047	664
3020 Outlays (gross) .....	-893	-980	-752
3040 Recoveries of prior year unpaid obligations, unexpired .....	-20		
3050 Unpaid obligations, end of year .....	29	96	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-92	-91	-91
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-91	-91	-91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-92	-62	5
3200 Obligated balance, end of year .....	-62	5	-83
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	565	1,454	1,004
Financing disbursements:			
4110 Outlays, gross (total) .....	893	980	752
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from program account .....	-178	-82	
4122 Interest on uninvested funds .....	-60	-150	-150
4123 Fees, premiums, claim recoveries .....	-328	-916	-548
4130 Offsets against gross budget authority and outlays (total) ....	-566	-1,148	-698
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	1		
4160 Budget authority, net (mandatory) .....		306	306
4170 Outlays, net (mandatory) .....	327	-168	54
4180 Budget authority, net (total) .....		306	306
4190 Outlays, net (total) .....	327	-168	54

Status of Guaranteed Loans (in millions of dollars)

Identification code 083-4162-0-3-155	2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	5,037	14,979	20,024
2121 Limitation available from carry-forward .....			

2143 Uncommitted limitation carried forward .....			
2150 Total guaranteed loan commitments .....	5,037	14,979	20,024
2199 Guaranteed amount of guaranteed loan commitments .....	5,037	14,979	20,024
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	62,282	55,912	58,598
2231 Disbursements of new guaranteed loans .....	7,222	6,047	5,976
2251 Repayments and prepayments .....	-13,430	-3,317	-7,046
2263 Adjustments: Terminations for default that result in claim payments .....	-162	-44	-44
2290 Outstanding, end of year .....	55,912	58,598	57,484
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	55,912	58,598	57,484

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Reform and Reauthorization Act of 2015, this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083-4162-0-3-155	2015 actual	2016 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	1,543	1,359
1999 Total assets .....	1,543	1,359
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	1,543	1,359
4999 Total liabilities and net position .....	1,543	1,359

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4027-0-3-155	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	16	15	15
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-16	-15	-15
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-16	-15	-15
4180 Budget authority, net (total) .....	-16	-15	-15
4190 Outlays, net (total) .....	-16	-15	-15

Status of Direct Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2016 actual	2017 est.	2018 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	361	347	332
1251 Repayments: Repayments and prepayments .....	-14	-15	-15
1290 Outstanding, end of year .....	347	332	317

Status of Guaranteed Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2016 actual	2017 est.	2018 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	54	52	42
2351 Repayments of loans receivable .....	-2	-10	-10

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT—Continued  
Status of Guaranteed Loans—Continued

Identification code 083-4027-0-3-155	2016 actual	2017 est.	2018 est.
2390 Outstanding, end of year .....	52	42	32

*Operating results and financial condition.*—The Export-Import Bank is a wholly-owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury.

The Export-Import Bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

The provision for possible credit losses is based on the Bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the Bank's loans are impaired. It does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The Export-Import Bank's net excess of program costs over revenue were -\$849.4 million in 2016. The total Government net position in the Bank was \$354.3 million on September 30, 2016.

**Balance Sheet** (in millions of dollars)

Identification code 083-4027-0-3-155	2015 actual	2016 actual
<b>ASSETS:</b>		
1601 Direct loans, gross .....	361	347
1603 Allowance for estimated uncollectible loans and interest (-) .....	-104	-99
1699 Value of assets related to direct loans .....	257	248
1701 Defaulted guaranteed loans, gross .....	54	52
1703 Allowance for estimated uncollectible loans and interest (-) .....	-30	-27
1799 Value of assets related to loan guarantees .....	24	25
1999 Total assets .....	281	273
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2203 Debt .....	21	21
2207 Other .....	1	1
2999 Total liabilities .....	22	22
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	1,000	1,000
3300 Cumulative results of operations .....	-741	-749
3999 Total net position .....	259	251
4999 Total liabilities and net position .....	281	273

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
083-272710 Export-Import Bank Loans, Negative Subsidies .....	284	179	492
083-272730 Export-Import Bank Loans, Downward Reestimates of Subsidies .....	1,521	1,020	.....
083-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	-54	.....	.....
General Fund Offsetting receipts from the public .....	1,751	1,199	492

**FARM CREDIT ADMINISTRATION***Federal Funds***LIMITATION ON ADMINISTRATIVE EXPENSES**

*Not to exceed \$72,600,000 (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: Provided, That this limitation shall not apply to expenses associated with receiverships: Provided further, That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 352-4131-0-3-351	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Limitation on Administrative Expenses (Reimbursable) .....	64	70	73
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	21	19	19
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	62	70	73
1930 Total budgetary resources available .....	83	89	92
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	19	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	12	1
3010 New obligations, unexpired accounts .....	64	70	73
3020 Outlays (gross) .....	-63	-81	-73
3050 Unpaid obligations, end of year .....	12	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	11	.....
3200 Obligated balance, end of year .....	11	.....	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	62	70	73
Outlays, gross:			
4100 Outlays from new mandatory authority .....	58	70	73
4101 Outlays from mandatory balances .....	5	11	.....
4110 Outlays, gross (total) .....	63	81	73
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	-1	-1
4123 Non-Federal sources .....	-62	-69	-72
4130 Offsets against gross budget authority and outlays (total) .....	-62	-70	-73
4170 Outlays, net (mandatory) .....	1	11	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	1	11	.....
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	30	30	26
5001 Total investments, EOY: Federal securities: Par value .....	30	26	22

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA examines the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2016, the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 74 associations, five service corpor-

ations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. Section 6(f)(1) of the Inspector General Act of 1978, as amended, (IG Act) requires an Inspector General (IG) to include specific information in the budget request the IG submits to the head of the department or designated Federal entity to which the IG reports. To fulfill the requirement of Section 6(f)(2) of the IG Act as it pertains to FCA, the FCA Board must in turn include this same information in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below: The aggregate budget request for the Office of Inspector General (OIG) is \$1,587,934.

The amount needed for OIG training is \$17,450 (tuition).

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is \$3,010.

The FCA IG's budget request for 2018 is being submitted unchanged by the FCA Board.

**Object Classification** (in millions of dollars)

Identification code 352-4131-0-3-351	2016 actual	2017 est.	2018 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	38	41	42
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	39	42	43
12.1 Civilian personnel benefits .....	14	17	18
21.0 Travel and transportation of persons .....	3	3	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	3	2	2
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	64	70	73

**Employment Summary**

Identification code 352-4131-0-3-351	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	290	310	306

**FARM CREDIT SYSTEM INSURANCE CORPORATION**

*Federal Funds*

FARM CREDIT SYSTEM INSURANCE FUND

**Program and Financing** (in millions of dollars)

Identification code 352-4136-0-3-351	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Farm credit system insurance fund .....	4	4	4
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	3,729	4,020	4,392
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	300	376	482
1801 Change in uncollected payments, Federal sources .....	-5		
1850 Spending auth from offsetting collections, mand (total) .....	295	376	482
1930 Total budgetary resources available .....	4,024	4,396	4,874
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	4,020	4,392	4,870

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....	4	4	4
3020 Outlays (gross) .....	-4	-4	-4
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-17	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired .....	5		
3090 Uncollected pymts, Fed sources, end of year .....	-12	-12	-12
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	-17	-12	-12
3200 Obligated balance, end of year .....	-12	-12	-12

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	295	376	482
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	4	4	4
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4121 Interest on Federal securities .....	-39	-43	-45
4123 Non-Federal sources .....	-261	-333	-437
4130 Offsets against gross budget authority and outlays (total) ...	-300	-376	-482
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	5		
4170 Outlays, net (mandatory) .....	-296	-372	-478
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-296	-372	-478

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	3,727	4,025	4,469
5001 Total investments, EOY: Federal securities: Par value .....	4,025	4,469	4,950

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same individuals as the Farm Credit Administration Board. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's Board of Directors to be actuarially sound to maintain in the Insurance Fund. After the first three quarters of 2016, the Insurance Fund was \$63 million below the 2 percent secure base amount as of September 30, 2016 at 1.97 percent. For 2016, the Corporation is assessing insurance premiums at 16 basis points for the first half and 18 basis points for the second half of the year on adjusted insured debt obligations and 10 basis points on non-accrual loans and other-than-temporarily impaired investments. Changes to the Corporation's premium authorities were included in the Food, Conservation, and Energy Act of 2008. The authorities changed the assessment base from loans to adjusted insured obligations and raised the assessment limit to 20 basis points, plus an additional 10 basis points on non-accrual loans and other-than-temporarily impaired investments. In January 2017, the Corporation's Board approved an assessment on insurance premiums of 15 basis points on adjusted insured debt obligations and 10 basis points on non-accrual loans and other-than-temporarily impaired investments.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to ensure the retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. No refunds are anticipated in 2017.

FARM CREDIT SYSTEM INSURANCE FUND—Continued

Object Classification (in millions of dollars)

Identification code 352-4136-0-3-351	2016 actual	2017 est.	2018 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	4	4	4

Employment Summary

Identification code 352-4136-0-3-351	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	11	11	11

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

AUCTION RECEIPTS

The Spectrum Pipeline Act of 2015 requires 30 MHz of spectrum to be reallocated from Federal use to non-Federal use or shared Federal and non-Federal use, or a combination thereof; requires the FCC to auction this spectrum by 2024; and extends the FCC's auction authority only to allow auction of this spectrum. To facilitate this, the Act also authorizes the use of funds from the Spectrum Relocation Fund for research and development and planning activities by Federal entities that are expected to increase the probability of relocation from or sharing of Federal spectrum and that meet other requirements. The Budget proposes to require the auction of additional spectrum by 2027 and further extend the FCC's auction authority solely to allow this auction to proceed. Auction proceeds are expected to exceed \$6.0 billion in 2027.

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, \$322,035,000, to remain available until expended: Provided, That \$322,035,000 of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year 2018 so as to result in a final fiscal year 2018 appropriation estimated at \$0: Provided further, That any offsetting collections received in excess of \$322,035,000 in fiscal year 2018 shall not be available for obligation: Provided further, That remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, 2017, shall not be available for obligation: Provided further, That, notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$111,150,000 for fiscal year 2018: Provided further, That, of the amount appropriated under this heading, not less than \$11,020,000 shall be for the salaries and expenses of the Office of Inspector General.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 027-0100-0-1-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Salaries and Expenses (Reimbursable) .....	453	504	437
0809 Reimbursable program activities, subtotal .....	453	504	437

Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	26	83	83
1012 Unobligated balance transfers between expired and unexpired accounts .....	4	.....	.....
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1033 Recoveries of prior year paid obligations .....	2	.....	.....
1050 Unobligated balance (total) .....	34	83	83
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Offsetting collections (Reimbursables) .....	4	4	4
1700 Offsetting collections (Auctions) .....	117	117	111
1700 Offsetting collections (Reg Fees) .....	384	383	322
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-4	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	502	504	437
1900 Budget authority (total) .....	502	504	437
1930 Total budgetary resources available .....	536	587	520
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	83	83	83

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	77	73	73
3010 New obligations, unexpired accounts .....	453	504	437
3020 Outlays (gross) .....	-453	-504	-446
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	73	73	64
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	75	71	71
3200 Obligated balance, end of year .....	71	71	62

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	502	504	437
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	380	433	375
4011 Outlays from discretionary balances .....	73	71	71
4020 Outlays, gross (total) .....	453	504	446
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-118	-121	-115
4033 Non-Federal sources .....	-390	-383	-322
4040 Offsets against gross budget authority and outlays (total) .....	-508	-504	-437
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	2	.....	.....
4060 Additional offsets against budget authority only (total) .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	-4	.....	.....
4080 Outlays, net (discretionary) .....	-55	.....	9
4180 Budget authority, net (total) .....	-4	.....	.....
4190 Outlays, net (total) .....	-55	.....	9

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	98	102	102
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	102	102	102
5093 Expired unavailable balance, SOY: Offsetting collections .....	17	17	17
5095 Expired unavailable balance, EOY: Offsetting collections .....	17	17	17

The Federal Communications Commission (FCC or Commission) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals include closing the digital divide, promoting innovation, protecting consumers and public safety, and reforming the FCC's processes to reduce regulatory burdens and make the agency more transparent. The 2018 Budget includes an overall request of \$322 million to fund the Commission. Of that amount, the requested funding for the FCC's Inspector General is \$11 million.

**Object Classification** (in millions of dollars)

Identification code 027-0100-0-1-376	2016 actual	2017 est.	2018 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	214	217	198
12.1 Civilian personnel benefits .....	62	63	50
21.0 Travel and transportation of persons .....	2	3	3
23.1 Rental payments to GSA .....	41	41	40
23.3 Communications, utilities, and miscellaneous charges .....	5	7	8
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	43	56	53
25.3 Other goods and services from Federal sources .....	3	32	4
25.7 Operation and maintenance of equipment .....	77	76	73
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	4	6	5
99.9 Total new obligations, unexpired accounts .....	453	504	437

**Employment Summary**

Identification code 027-0100-0-1-376	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,639	1,650	1,448

**UNIVERSAL SERVICE FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 027-5183-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....		1	1
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Universal Service Fund .....	9,922	9,370	10,210
1140 Earnings on Federal Investments, Universal Service Fund .....	53	64	104
1199 Total current law receipts .....	9,975	9,434	10,314
1999 Total receipts .....	9,975	9,434	10,314
2000 Total: Balances and receipts .....	9,975	9,435	10,315
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Universal Service Fund .....	-9,924	-9,370	-10,210
2101 Universal Service Fund .....	-50	-64	-104
2199 Total current law appropriations .....	-9,974	-9,434	-10,314
2999 Total appropriations .....	-9,974	-9,434	-10,314
5099 Balance, end of year .....	1	1	1

**Program and Financing** (in millions of dollars)

Identification code 027-5183-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Universal service fund .....	8,175	11,916	11,512
0002 Program support .....	193	210	209
0900 Total new obligations (object class 41.0) .....	8,368	12,126	11,721
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	-3,808	-1,392	-3,167
1021 Recoveries of prior year unpaid obligations .....	776	917	977
1033 Recoveries of prior year paid obligations .....	34		
1050 Unobligated balance (total) .....	-2,998	-475	-2,190
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special fund)—Receipts .....	9,924	9,370	10,210
1201 Appropriation (special fund)—Interest .....	50	64	104
1260 Appropriations, mandatory (total) .....	9,974	9,434	10,314
1900 Budget authority (total) .....	9,974	9,434	10,314
1930 Total budgetary resources available .....	6,976	8,959	8,124
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	-1,392	-3,167	-3,597
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	12,045	9,539	9,984
3010 New obligations, unexpired accounts .....	8,368	12,126	11,721

3020 Outlays (gross) .....	-10,098	-10,764	-11,131
3040 Recoveries of prior year unpaid obligations, unexpired .....	-776	-917	-977
3050 Unpaid obligations, end of year .....	9,539	9,984	9,597
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	12,045	9,539	9,984
3200 Obligated balance, end of year .....	9,539	9,984	9,597

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	9,974	9,434	10,314
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	3,786	5,006	5,352
4101 Outlays from mandatory balances .....	6,312	5,758	5,779
4110 Outlays, gross (total) .....	10,098	10,764	11,131
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123 Non-Federal sources .....	-34		
<b>Additional offsets against gross budget authority only:</b>			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	34		
4160 Budget authority, net (mandatory) .....	9,974	9,434	10,314
4170 Outlays, net (mandatory) .....	10,064	10,764	11,131
4180 Budget authority, net (total) .....	9,974	9,434	10,314
4190 Outlays, net (total) .....	10,064	10,764	11,131

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	8,122	8,018	6,818
5001 Total investments, EOY: Federal securities: Par value .....	8,018	6,818	6,001

Pursuant to the Communications Act of 1934, as amended by the Telecommunications Act of 1996 (1996 Act), all telecommunications service providers and certain other providers of telecommunications contribute to the federal Universal Service Fund (USF) based on a percentage of their interstate and international end-user telecommunications revenues. These companies include wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers. The goals of USF are to increase access to both telecommunications and advanced services, such as high-speed Internet, for all consumers at just, reasonable and affordable rates. The 1996 Act established principles for universal service that specifically focused on increasing access to evolving services for consumers living in rural and insular areas, and for consumers with low incomes. Additional principles called for increased access to high-speed Internet in the nation's schools, libraries and rural health care facilities. The FCC established four programs within the USF to implement the statute. The four programs are: (1) High Cost - ensures consumers in rural, insular, and high cost areas have access to modern communications networks capable of providing voice and broadband service, both fixed and mobile, at rates that are reasonably comparable to those in urban areas; (2) Lifeline (for low-income consumers) - includes initiatives to expand phone service for residents of Tribal lands and provides a monthly benefit on home or wireless phone and broadband service to eligible households; (3) Schools and Libraries (E-rate) - provides funding to schools and libraries to obtain, among other things, telecommunications, telecommunications services, and broadband; and (4) Rural Health Care - provides funding to eligible health care providers for telecommunications and broadband services necessary for the provision of health care.

**SPECTRUM AUCTION PROGRAM ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 027-0300-0-1-376	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	3	3	3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

SPECTRUM AUCTION PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 027-0300-0-1-376	2016 actual	2017 est.	2018 est.
Direct loan reestimates:			
135001 Spectrum Auction	-3		

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 027-4133-0-3-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	1		
0743 Interest on downward reestimates	2		
0900 Total new obligations, unexpired accounts	3		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3		
1930 Total budgetary resources available	3		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3		
3020 Outlays (gross)	-3		
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
Financing disbursements:			
4110 Outlays, gross (total)	3		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3		

Balance Sheet (in millions of dollars)

Identification code 027-4133-0-3-376	2015 actual	2016 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury	3	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross		
1402 Interest receivable		
1405 Allowance for subsidy cost (-)		
1499 Net present value of assets related to direct loans		
1999 Total assets	3	3
<b>LIABILITIES:</b>		
2105 Federal liabilities: Other	3	3
4999 Total liabilities and net position	3	3

TV BROADCASTER RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027-5610-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			57
<b>Receipts:</b>			
Current law:			
1120 TV Broadcaster Relocation Fund Receipts	1,750		
2000 Total: Balances and receipts	1,750		57
<b>Appropriations:</b>			
Current law:			
2101 TV Broadcaster Relocation Fund	-1,750		
2103 TV Broadcaster Relocation Fund			-57
2132 TV Broadcaster Relocation Fund	57		
2199 Total current law appropriations	-1,693		-57
2999 Total appropriations	-1,693		-57
5099 Balance, end of year		57	

Program and Financing (in millions of dollars)

Identification code 027-5610-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 TV Broadcaster Relocation		1,000	750
0900 Total new obligations (object class 41.0)		1,000	750
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			693
<b>Budget authority:</b>			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1,750	
1203 Appropriation (previously unavailable)			57
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-57	
1236 Appropriations applied to repay debt		-931	
1260 Appropriations, mandatory (total)		762	57
Borrowing authority, mandatory:			
1400 Borrowing authority		1,000	
1421 Borrowing authority temporarily reduced		-69	
1440 Borrowing authority, mandatory (total)		931	
1900 Budget authority (total)		1,693	57
1930 Total budgetary resources available		1,693	750
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year		693	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			750
3010 New obligations, unexpired accounts		1,000	750
3020 Outlays (gross)		-250	-500
3050 Unpaid obligations, end of year		750	1,000
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year			750
3200 Obligated balance, end of year		750	1,000
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross		1,693	57
Outlays, gross:			
4100 Outlays from new mandatory authority		250	57
4101 Outlays from mandatory balances			443
4110 Outlays, gross (total)		250	500
4180 Budget authority, net (total)		1,693	57
4190 Outlays, net (total)		250	500
<b>Memorandum (non-add) entries:</b>			
5082 Borrowing		-931	

SPECTRUM LICENSE USER FEE

To promote efficient use of the electromagnetic spectrum, the Administration proposes to provide the FCC with new authority to use other eco-

conomic mechanisms, such as fees, as a spectrum management tool. The FCC would be authorized to set user fees on unauctioned spectrum licenses based on spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2018 and total \$4.0 billion through 2027.

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
027-089600 Spectrum License User Fees .....			50
027-242900 Fees for Services .....	23	23	23
027-247400 Auction Receipts .....	6		
027-273630 Spectrum Auction Direct Loan, Downward Reestimates of Subsidies .....	3		
027-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	14	3	3
General Fund Offsetting receipts from the public .....	46	26	76

## ADMINISTRATIVE PROVISIONS

*SEC. 501. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 2017", each place it appears and inserting "December 31, 2018".*

*SEC. 502. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.*

## FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101-73) established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

## DEPOSIT INSURANCE

## Federal Funds

## DEPOSIT INSURANCE FUND

## Program and Financing (in millions of dollars)

Identification code 051-4596-0-4-373	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0002 Insurance .....	237	267	275
0003 Supervision .....	938	894	917
0004 Receivership Management .....	263	446	457
0005 General and Administrative .....	234	213	381

0091 Total operating expenses .....	1,672	1,820	2,030
0101 Resolution Outlays .....	365	1,501	1,955
0900 Total new obligations, unexpired accounts .....	2,037	3,321	3,985

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	62,312	74,315	84,759
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1710 Spending authority from offsetting collections transferred to other accounts [051-4595] .....		-36	-39
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	13,547	13,801	16,468
1801 Change in uncollected payments, Federal sources .....	526		
1810 Spending authority from offsetting collections transferred to other accounts [051-4595] .....	-33		
1850 Spending auth from offsetting collections, mand (total) .....	14,040	13,801	16,468
1900 Budget authority (total) .....	14,040	13,765	16,429
1930 Total budgetary resources available .....	76,352	88,080	101,188
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	74,315	84,759	97,203

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	238	122	36
3010 New obligations, unexpired accounts .....	2,037	3,321	3,985
3020 Outlays (gross) .....	-2,153	-3,407	-3,946
3050 Unpaid obligations, end of year .....	122	36	75
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2,709	-3,235	-3,235
3070 Change in uncollected pymts, Fed sources, unexpired .....	-526		
3090 Uncollected pymts, Fed sources, end of year .....	-3,235	-3,235	-3,235
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2,471	-3,113	-3,199
3200 Obligated balance, end of year .....	-3,113	-3,199	-3,160

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....		-36	-39
Outlays, gross:			
4010 Outlays from new discretionary authority .....		-36	-39
Mandatory:			
4090 Budget authority, gross .....	14,040	13,801	16,468
Outlays, gross:			
4101 Outlays from mandatory balances .....	2,153	3,443	3,985
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-562	-821	-2,598
4123 Non-Federal sources .....	-12,985	-12,980	-13,870
4130 Offsets against gross budget authority and outlays (total) .....	-13,547	-13,801	-16,468
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-526		
4160 Budget authority, net (mandatory) .....	-33		
4170 Outlays, net (mandatory) .....	-11,394	-10,358	-12,483
4180 Budget authority, net (total) .....	-33	-36	-39
4190 Outlays, net (total) .....	-11,394	-10,394	-12,522

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	60,096	71,524	81,968
5001 Total investments, EOY: Federal securities: Par value .....	71,524	81,968	94,412

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new Deposit Insurance Fund on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, which must be a designated percentage of estimated insured deposits as set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF balance to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: 1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is

DEPOSIT INSURANCE FUND—Continued

between 1.35 and 1.5 percent; 2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap on the DIF; 3) required the FDIC to offset the effect on small insured depository institutions (defined as banks with assets less than \$10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent; and 4) permanently increased the insured deposit level to \$250,000 per account at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) DIF reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector.

As of September 30, 2016, the DIF balance stood at \$80.7 billion on an accrual basis, measuring expected losses to current balances. This level is equivalent to a reserve ratio of 1.18 percent. The growth in the DIF balance is a result of fewer bank failures and higher assessment revenue.

Pursuant to the Act, the restoration period for the DIF reserve ratio to reach 1.35 percent was extended to 2020. (Prior to the Act, the DIF reserve ratio was required to reach the minimum target of 1.15 percent by 2016.) The Budget projects that the DIF reserve ratio is expected to increase steadily, reaching the statutorily required level of 1.35 percent by 2020.

For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 051-4596-0-4-373	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	858	934	958
12.1 Civilian personnel benefits .....	300	326	335
21.0 Travel and transportation of persons .....	84	92	94
23.2 Rental payments to others .....	40	43	44
23.2 Long Term Lease Obligations .....			163
23.3 Communications, utilities, and miscellaneous charges .....	21	23	24
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	331	360	369
26.0 Supplies and materials .....	5	5	5
31.0 Equipment .....	24	26	27
32.0 Land and structures .....	9	10	10
42.0 Resolution Outlays .....	364	1,501	1,955
99.9 Total new obligations, unexpired accounts .....	2,037	3,321	3,985

Employment Summary

Identification code 051-4596-0-4-373	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	6,411	6,650	6,554

FSLIC RESOLUTION

Federal Funds

FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 051-4065-0-3-373	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Goodwill settlements .....	514		
0803 Receivership management .....	2	1	
0804 General administrative .....	1	1	1
0809 Reimbursable program activities, subtotal .....	517	2	1
0900 Total new obligations, unexpired accounts .....	517	2	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	868	869	878
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	514		

Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections .....	4	11	10
1900 Budget authority (total) .....	518	11	10
1930 Total budgetary resources available .....	1,386	880	888
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	869	878	887

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	517	2	1
3020 Outlays (gross) .....	-517	-2	-1
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	518	11	10
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	1
4101 Outlays from mandatory balances .....	517		
4110 Outlays, gross (total) .....	517	2	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-2	-4	-8
4123 Non-Federal sources .....	-2	-7	-2
4130 Offsets against gross budget authority and outlays (total) ...	-4	-11	-10
4160 Budget authority, net (mandatory) .....	514		
4170 Outlays, net (mandatory) .....	513	-9	-9
4180 Budget authority, net (total) .....	514		
4190 Outlays, net (total) .....	513	-9	-9

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	828	828	832
5001 Total investments, EOY: Federal securities: Par value .....	828	832	833

The FSLIC Resolution Fund (FRF) is the ultimate successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: 1) income earned on its assets; 2) liquidation proceeds from receiverships; 3) the proceeds of the sale of bonds by the Financing Corporation; and 4) a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act (P.L. 101-73) authorizes appropriations to make up for any shortfall. Currently, the FRF consists of two distinct pools of assets and liabilities. One is composed of the assets and liabilities of the FSLIC transferred to the FRF (FRF-FSLIC) and the other is composed of the RTC assets and liabilities (FRF-RTC). The assets of one pool are not available to satisfy obligations of the other. The FRF will continue operations until all of its assets are sold or otherwise liquidated and all its liabilities are satisfied. Any funds remaining in the FRF-FSLIC will be paid to the U.S. Treasury. Any remaining funds of the FRF-RTC will be distributed to the REFCORP to pay interest on its bonds.

Object Classification (in millions of dollars)

Identification code 051-4065-0-3-373	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	1		
25.2 Other services from non-Federal sources .....	2	2	1
42.0 Insurance claims and indemnities .....	514		
99.9 Total new obligations, unexpired accounts .....	517	2	1

**Employment Summary**

Identification code 051-4065-0-3-373	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	2	2	2

ORDERLY LIQUIDATION  
**Federal Funds**

ORDERLY LIQUIDATION FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 051-5586-0-2-373	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Risk-Based Assessments, Orderly Liquidation Fund .....		11	206
2000 Total: Balances and receipts .....		11	206
Appropriations:			
Current law:			
2101 Orderly Liquidation Fund .....		-11	-206
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 051-5586-0-2-373	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Orderly Liquidation .....		763	1,826
0002 Administrative Expenses .....		1	2
0003 Interest to Treasury .....		8	39
0900 Total new obligations, unexpired accounts .....		772	1,867
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		11	206
Borrowing authority, mandatory:			
1400 Borrowing authority .....		761	1,661
1900 Budget authority (total) .....		772	1,867
1930 Total budgetary resources available .....		772	1,867
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....		772	1,867
3020 Outlays (gross) .....		-772	-1,867
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		772	1,867
Outlays, gross:			
4100 Outlays from new mandatory authority .....		772	1,867
4180 Budget authority, net (total) .....		772	1,867
4190 Outlays, net (total) .....		772	1,867
<b>Memorandum (non-add) entries:</b>			
5080 Outstanding debt, SOY .....			-761
5081 Outstanding debt, EOY .....		-761	-2,422
5082 Borrowing .....		-761	-1,661

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) established a new Orderly Liquidation Authority permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The FRB and the prudential regulator (the FDIC or the Securities and Exchange Commission) or the Federal Insurance Office must recommend in writing that the Treasury Secretary appoint the FDIC as receiver for a failing financial company.

The Treasury Secretary must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied, including finding that resolution under otherwise applicable Federal or State law

would have serious adverse effects on financial stability in the United States.

As directed in the Administration's Executive Order on Core Principles for Regulating the U.S. Financial System, the Secretary of the Treasury, in consultation with the heads of the member agencies of the Financial Stability Oversight Council (FSOC), is conducting a thorough review of the extent to which existing laws, regulations, and other Government policies promote (or inhibit) these Core Principles. Orderly Liquidation Authority is being evaluated as part of that review.

**Object Classification** (in millions of dollars)

Identification code 051-5586-0-2-373	2016 actual	2017 est.	2018 est.
Direct obligations:			
43.0 Admin .....		1	2
43.0 Interest and Dividends .....		8	39
43.0 Orderly Liquidation .....		763	1,826
99.9 Total new obligations, unexpired accounts .....		772	1,867

FDIC—OFFICE OF INSPECTOR GENERAL  
**Federal Funds**

OFFICE OF THE INSPECTOR GENERAL

*For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$39,136,000 to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 051-4595-0-4-373	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Office of the Inspector General (Reimbursable) .....	33	36	39
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [051-4596] .....	33	36	39
1930 Total budgetary resources available .....	33	36	39
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	33	36	39
3020 Outlays (gross) .....	-33	-36	-39
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	33	36	39
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	36	39
4180 Budget authority, net (total) .....	33	36	39
4190 Outlays, net (total) .....	33	36	39

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (P.L. 100-504). The Resolution Trust Corporation Completion Act (P.L. 103-204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code, thereby safeguarding the FDIC OIG's independence. Assessments paid to the Deposit Insurance Fund by insured financial institutions, and administered by the FDIC, fully fund the FDIC OIG's appropriation and a transfer from the Deposit Insurance Fund to the

OFFICE OF THE INSPECTOR GENERAL—Continued

OIG is made on January 1 of each year. To the extent that the OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work is derived from the FRF.

Object Classification (in millions of dollars)

Identification code 051-4595-0-4-373	2016 actual	2017 est.	2018 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	19	22	23
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	20	23	24
12.1 Civilian personnel benefits .....	9	9	10
21.0 Travel and transportation of persons .....	1	1	2
25.2 Other services from non-Federal sources .....	3	2	2
31.0 Equipment .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	33	36	39

Employment Summary

Identification code 051-4595-0-4-373	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	119	137	144

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, \$246,525,000, to remain available until September 30, 2019, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: Provided, That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Director of the Office of National Drug Control Policy, of which up to \$2,700,000 may be used for auditing services and associated activities: Provided further, That, notwithstanding the requirements of Public Law 106-58, any unexpended funds obligated prior to fiscal year 2016 may be used for any other approved activities of that HIDTA, subject to reprogramming requirements: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1070-0-1-754	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0002 Grants and federal transfers .....	236	247	244
0003 Auditing services and activities .....	3	3	3
0900 Total new obligations, unexpired accounts .....	239	250	247
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	12	6	6
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1050 Unobligated balance (total) .....	15	6	6
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 New budget authority (gross), detail .....	250	250	247
1120 Appropriations transferred to other accts [070-0540] .....	-1	.....	.....
1120 Appropriations transferred to other accts [015-1100] .....	-15	.....	.....
1120 Appropriations transferred to other accts [015-0200] .....	-2	.....	.....
1120 Appropriations transferred to other accts [015-0322] .....	-1	.....	.....
1120 Appropriations transferred to other accts [015-0324] .....	-1	.....	.....

1160	Appropriation, discretionary (total) .....	230	250	247
1930	Total budgetary resources available .....	245	256	253
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	6	6	6

Change in obligated balance:

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	228	247	200
3010	New obligations, unexpired accounts .....	239	250	247
3011	Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020	Outlays (gross) .....	-217	-297	-212
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050	Unpaid obligations, end of year .....	247	200	235
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	228	247	200
3200	Obligated balance, end of year .....	247	200	235

Budget authority and outlays, net:

<b>Discretionary:</b>				
4000	Budget authority, gross .....	230	250	247
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	33	62	62
4011	Outlays from discretionary balances .....	184	235	150
4020	Outlays, gross (total) .....	217	297	212
4180	Budget authority, net (total) .....	230	250	247
4190	Outlays, net (total) .....	217	297	212

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, to provide assistance to Federal, state, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking.

The HIDTA program provides resources to Federal, state, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, state, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations (DTOs); multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

Object Classification (in millions of dollars)

Identification code 011-1070-0-1-754	2016 actual	2017 est.	2018 est.	
<b>Direct obligations:</b>				
25.2	Auditing services and activities .....	3	3	3
41.0	Grants and federal transfers .....	236	247	244
99.9	Total new obligations, unexpired accounts .....	239	250	247

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), \$103,662,000, to remain available until expended, which shall be available as follows: \$91,819,000 for the Drug-Free Communities Program, of which \$2,000,000 shall be made available as directed by section 4 of Public Law 107-82, as amended by Public Law 109-469 (21 U.S.C. 1521 note); \$9,500,000 for anti-doping activities; and \$2,343,000 for the United States membership dues to the World Anti-Doping Agency: Provided, That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continu-

ing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011-1460-0-1-802	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0002 Drug-Free Communities Program .....	94	95	92
0003 Drug Court Training & Technical Assistance .....	2	2	2
0006 Anti-Doping Activities .....	9	10	10
0008 Section 1105 of Public Law 109-469 .....	1	1	1
0009 World Anti-Doping Agency Dues .....	2	2	2
0900 Total new obligations .....	105	110	104
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	15	15
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	10	15	15
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail .....	110	110	104
1900 Budget authority (total) .....	110	110	104
1930 Total budgetary resources available .....	120	125	119
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	15	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	15	104	27
3010 New obligations, unexpired accounts .....	105	110	104
3020 Outlays (gross) .....	-15	-187	-120
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	1	1
3050 Unpaid obligations, end of year .....	104	27	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	15	104	27
3200 Obligated balance, end of year .....	104	27	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	110	110	104
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	99	94
4011 Outlays from discretionary balances .....	7	88	26
4020 Outlays, gross (total) .....	15	187	120
4180 Budget authority, net (total) .....	110	110	104
4190 Outlays, net (total) .....	15	187	120

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2018, funds appropriated to this account will be used for the following activities:

*Drug Free Communities Support Program.*—The Drug Free Communities Support (DFC) Program provides small grants (no more than \$125,000 per year for an initial 5-year period) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance use.

*Anti-Doping Efforts.*—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

*World Anti-Doping Agency Dues.*—ONDCP represents the United States in the World Anti-Doping Agency which promotes and coordinates international activities against doping in sport, in all its forms, and is responsible for the payment of U.S. dues

**Object Classification** (in millions of dollars)

Identification code 011-1460-0-1-802	2016 actual	2017 est.	2018 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	5	7	5
41.0 Grants, subsidies, and contributions .....	10	13	12
94.0 Financial transfers .....	88	88	85
99.9 Total new obligations, unexpired accounts .....	105	110	104

**Employment Summary**

Identification code 011-1460-0-1-802	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	1	1	1

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER

**Program and Financing** (in millions of dollars)

Identification code 011-1461-0-1-754	2016 actual	2017 est.	2018 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	1	1	1

FEDERAL ELECTION COMMISSION

*Federal Funds*

SALARIES AND EXPENSES

*For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, \$71,250,000, of which not to exceed \$5,000 shall be available for reception and representation expenses.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 360-1600-0-1-808	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Federal Election Commission .....	71	76	71
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	76	76	71
1930 Total budgetary resources available .....	76	80	75
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	1	1
1941 Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	11	3
3010 New obligations, unexpired accounts .....	71	76	71
3020 Outlays (gross) .....	-69	-84	-72
3050 Unpaid obligations, end of year .....	11	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	11	3
3200 Obligated balance, end of year .....	11	3	2

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 360–1600–0–1–808	2016 actual	2017 est.	2018 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	76	76	71
Outlays, gross:			
4010 Outlays from new discretionary authority .....	61	69	65
4011 Outlays from discretionary balances .....	8	15	7
4020 Outlays, gross (total) .....	69	84	72
4180 Budget authority, net (total) .....	76	76	71
4190 Outlays, net (total) .....	69	84	72

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

Object Classification (in millions of dollars)

Identification code 360–1600–0–1–808	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	35	35	36
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	36	36	37
12.1 Civilian personnel benefits .....	11	12	11
23.1 Rental payments to GSA .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	10	10	9
25.3 Other goods and services from Federal sources .....	1	1	2
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	5	9	4
99.9 Total new obligations, unexpired accounts .....	71	76	71

Employment Summary

Identification code 360–1600–0–1–808	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	330	340	340

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5547–0–2–376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Assessments, Federal Financial Institutions Examination Council Activities .....	19	19	19
2000 Total: Balances and receipts .....	19	19	19
Appropriations:			
Current law:			
2101 Federal Financial Institutions Examination Council Activities .....	–19	–19	–19
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 362–5547–0–2–376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 FFIEC Activities .....	19	19	19
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	19	19	19
1900 Budget authority (total) .....	19	19	19
1930 Total budgetary resources available .....	19	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	19	19	19
3020 Outlays (gross) .....	–19	–19	–19
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	19	19	19
Outlays, gross:			
4100 Outlays from new mandatory authority .....	19	19	19
4180 Budget authority, net (total) .....	19	19	19
4190 Outlays, net (total) .....	19	19	19

The Federal Financial Institutions Examination Council (the Council) was established in 1979 pursuant to the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95–630). In 1989, pursuant to the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA) (P.L. 101–73), the Appraisal Subcommittee (ASC) was established within the Council. The Council has limited specified responsibilities regarding the ASC.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions; to make recommendations to promote uniformity in the supervision of financial institutions; and to conduct examiner training. Council members include a member of the Board of Governors of the Federal Reserve System, the Chairman of the Federal Deposit Insurance Corporation, the Chairman of the National Credit Union Administration, the Comptroller of the Currency, the Director of the Consumer Financial Protection Bureau, and the Chairman of the State Liaison Committee, which is made up of five representatives from state regulatory agencies that supervise financial institutions.

In addition to its responsibilities under FIRA and FIRREA, the Council was given responsibilities by the Housing and Community Development Act of 1980 (P.L. 96–399) and the Economic Growth and Regulatory Paperwork Reduction Act of 1996 (P.L. 104–208).

The Budget estimates the Council will spend approximately \$19 million during 2018 from resources provided by its Federal members and other fees and reimbursements.

Object Classification (in millions of dollars)

Identification code 362–5547–0–2–376	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
11.8 Personnel compensation: Special personal services payments .....	3	3	3
25.1 Advisory and assistance services .....	16	16	16
99.9 Total new obligations, unexpired accounts .....	19	19	19

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL SUBCOMMITTEE

Federal Funds

REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5026–0–2–376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	2	4	4

0198	Rounding adjustment .....	1		
0199	Balance, start of year .....	3	4	4
	Receipts:			
	Current law:			
1110	Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council .....	3	2	2
1110	Incremental Registry Fees (Dodd-Frank Act) Appraisal Subcommittee .....	2	2	2
1199	Total current law receipts .....	5	4	4
1999	Total receipts .....	5	4	4
2000	Total: Balances and receipts .....	8	8	8
	Appropriations:			
	Current law:			
2101	Registry Fees .....	-4	-4	-4
5099	Balance, end of year .....	4	4	4

**Program and Financing** (in millions of dollars)

Identification code 362-5026-0-2-376	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Administrative expenses .....	3	3	3
0002	Grants, subsidies and contributions .....	1	1	1
0900	Total new obligations, unexpired accounts .....	4	4	4
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	4	4	4
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	4	4	4
1930	Total budgetary resources available .....	8	8	8
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	4	4	4

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010	New obligations, unexpired accounts .....	4	4	4
3020	Outlays (gross) .....	-3	-4	-4
3050	Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	2	2
3200	Obligated balance, end of year .....	2	2	2

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	4	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority .....		4	4
4101	Outlays from mandatory balances .....	3		
4110	Outlays, gross (total) .....	3	4	4
4180	Budget authority, net (total) .....	4	4	4
4190	Outlays, net (total) .....	3	4	4

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). The ASC is composed of representatives of the Board of Governors of the Federal Reserve System, the Federal Deposit Insurance Corporation, the National Credit Union Administration, the Office of the Comptroller of the Currency, the Department of Housing and Urban Development, the Consumer Financial Protection Bureau, and the Federal Housing Finance Agency.

The ASC is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the states. Its responsibilities include: (1) monitoring the requirements established by the states for the certification and licensing of appraisers and the registration and supervision of the operations and activities of appraisal management companies; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally-related transactions under their jurisdiction; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal

Foundation; (4) maintaining the National Registry of licensed and certified appraisers and appraisal management companies; (5) transmitting an annual report to Congress no later than June 15 of each year; and (6) making grants to the Appraisal Foundation and state appraiser certifying and licensing agencies.

The ASC's activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury in 1998. The ASC is now operating on fee income from state-licensed and state-certified real estate appraisers in the National Registry. The Budget projects that the ASC will spend approximately \$4 million in 2018.

**Object Classification** (in millions of dollars)

Identification code 362-5026-0-2-376	2016 actual	2017 est.	2018 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	2	2
41.0	Grants, subsidies, and contributions .....	1	1	1
99.0	Direct obligations .....	3	3	3
99.5	Adjustment for rounding .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	4	4	4

**Employment Summary**

Identification code 362-5026-0-2-376	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment .....	13	14	14

**FEDERAL HOUSING FINANCE AGENCY***Federal Funds*

## FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 537-5532-0-2-371	2016 actual	2017 est.	2018 est.	
0100	Balance, start of year .....			
Receipts:				
Current law:				
1110	FHFA, Fees on GSEs for Administrative Expenses .....	243	258	263
2000	Total: Balances and receipts .....	243	258	263
Appropriations:				
Current law:				
2101	Federal Housing Finance Agency, Administrative Expenses .....	-243	-258	-263
5099	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 537-5532-0-2-371	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Federal Housing Finance Agency, Administrative Expenses (Direct) .....	263	258	263
0801	Federal Housing Finance Agency, Administrative Expenses (Reimbursable) .....	6	7	7
0900	Total new obligations, unexpired accounts .....	269	265	270
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	29	18	18
1021	Recoveries of prior year unpaid obligations .....	9		
1050	Unobligated balance (total) .....	38	18	18
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	243	258	263
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	6	7	7
1900	Budget authority (total) .....	249	265	270
1930	Total budgetary resources available .....	287	283	288

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES—Continued  
**Program and Financing—Continued**

Identification code 537-5532-0-2-371	2016 actual	2017 est.	2018 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	18	18	18
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	35	44	41
3010 New obligations, unexpired accounts .....	269	265	270
3020 Outlays (gross) .....	-251	-268	-270
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9		
3050 Unpaid obligations, end of year .....	44	41	41
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	35	44	41
3200 Obligated balance, end of year .....	44	41	41
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	249	265	270
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	226	235	240
4101 Outlays from mandatory balances .....	25	33	30
4110 Outlays, gross (total) .....	251	268	270
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-6	-7	-7
4180 Budget authority, net (total) .....	243	258	263
4190 Outlays, net (total) .....	245	261	263
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	62	60	60
5001 Total investments, EOY: Federal securities: Par value .....	60	60	60

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the eleven Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110-289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA's strategic goals are: 1) Safe and Sound Housing GSEs 2) Liquidity, Stability and Access in Housing Finance, and 3) Management of the Enterprises' Ongoing Conservatorships. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

**Object Classification** (in millions of dollars)

Identification code 537-5532-0-2-371	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	92	109	111
11.3 Other than full-time permanent .....	2		
11.5 Other personnel compensation .....	4		
11.9 Total personnel compensation .....	98	109	111
12.1 Civilian personnel benefits .....	35	35	35
21.0 Travel and transportation of persons .....	3	4	4
23.2 Rental payments to others .....	14	17	18
23.3 Communications, utilities, and miscellaneous charges .....	2		
25.2 Other services from non-Federal sources .....	43	33	35
25.3 Other goods and services from Federal sources .....	5		
25.7 Operation and maintenance of equipment .....	4		
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	6	7	7
94.0 Financial transfers .....	50	50	50
99.0 Direct obligations .....	263	258	263
99.0 Reimbursable obligations .....	6	7	7
99.9 Total new obligations, unexpired accounts .....	269	265	270

**Employment Summary**

Identification code 537-5532-0-2-371	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	576	610	630

OFFICE OF INSPECTOR GENERAL

**Program and Financing** (in millions of dollars)

Identification code 537-5564-0-2-371	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Office of Inspector General Reimbursable .....	48	50	50
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....		4	4
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	2	4	4
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	50	50	50
1900 Budget authority (total) .....	50	50	50
1930 Total budgetary resources available .....	52	54	54
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	11	11
3010 New obligations, unexpired accounts .....	48	50	50
3020 Outlays (gross) .....	-46	-50	-54
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	11	11	7
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	11	11	11
3200 Obligated balance, end of year .....	11	11	7
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	50	50	50
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	37	42	42
4101 Outlays from mandatory balances .....	9	8	12
4110 Outlays, gross (total) .....	46	50	54
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-50	-50	-50
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-4		4

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is funded through FHFA's direct assessments on the housing GSEs.

**Object Classification** (in millions of dollars)

Identification code 537-5564-0-2-371	2016 actual	2017 est.	2018 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	20	20	21
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	22	22	23
12.1 Civilian personnel benefits .....	9	9	10
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	2	2
25.1 Advisory and assistance services .....	5	2	1
25.2 Other services from non-Federal sources .....	1	2	2
25.3 Other goods and services from Federal sources .....	6	8	8
26.0 Supplies and materials .....		1	

31.0	Equipment .....	2	1	1
99.9	Total new obligations, unexpired accounts .....	48	50	50

**Employment Summary**

Identification code 537-5564-0-2-371	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	129	155	155

**FEDERAL LABOR RELATIONS AUTHORITY****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed \$1,500) and rental of conference rooms in the District of Columbia and elsewhere, \$26,200,000: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: Provided further, That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 054-0100-0-1-805	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Authority .....	14	14	14
0002 Office of the General Counsel .....	11	11	11
0003 Federal Service Impasses Panel .....	1	1	1
0900 Total new obligations, unexpired accounts .....	26	26	26
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	26	26	26
1930 Total budgetary resources available .....	26	26	26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	3
3010 New obligations, unexpired accounts .....	26	26	26
3020 Outlays (gross) .....	-25	-26	-26
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	26	26	26
Outlays, gross:			
4010 Outlays from new discretionary authority .....	23	24	24
4011 Outlays from discretionary balances .....	2	2	2
4020 Outlays, gross (total) .....	25	26	26
4180 Budget authority, net (total) .....	26	26	26
4190 Outlays, net (total) .....	25	26	26

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: 1) determining the appropriateness of units for labor organization representation; 2) resolving complaints of unfair labor practices; 3) adjudicating exceptions to arbitrators' awards; 4) adjudicating legal issues relating to duty to bargain; and 5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices and a Headquarters site in Washington, D.C.

**Authority.**—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

**Office of the General Counsel.**—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

**Federal Service Impasses Panel.**—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

**Object Classification** (in millions of dollars)

Identification code 054-0100-0-1-805	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	15	15	15
11.9 Total personnel compensation .....	15	15	15
12.1 Civilian personnel benefits .....	5	5	5
23.1 Rental payments to GSA .....	3	3	3
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	1
99.0 Direct obligations .....	26	26	26
99.9 Total new obligations, unexpired accounts .....	26	26	26

**Employment Summary**

Identification code 054-0100-0-1-805	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	129	129	121

**FEDERAL MARITIME COMMISSION****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. 307), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, \$26,149,000: Provided, That not to exceed \$2,000 shall be available for official reception and representation expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 065-0100-0-1-403	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 formal proceedings .....	8	8	8

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 065-0100-0-1-403	2016 actual	2017 est.	2018 est.
0002 Inspector General .....	1	1	1
0003 Operational and Administrative .....	17	17	17
0900 Total new obligations, unexpired accounts .....	26	26	26
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	26	26	26
1930 Total budgetary resources available .....	26	26	26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	3
3010 New obligations, unexpired accounts .....	26	26	26
3020 Outlays (gross) .....	-26	-26	-26
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	26	26	26
Outlays, gross:			
4010 Outlays from new discretionary authority .....	23	25	25
4011 Outlays from discretionary balances .....	3	1	1
4020 Outlays, gross (total) .....	26	26	26
4180 Budget authority, net (total) .....	26	26	26
4190 Outlays, net (total) .....	26	26	26

The Federal Maritime Commission (FMC or Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 (1984 Act) as amended by the Ocean Shipping Reform Act of 1998 (OSRA); section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); and Sections 2 and 3 of Public Law 89-777. The Commission monitors the activities of ocean common carriers, marine terminal operators (MTOs), ports and ocean transportation intermediaries who operate in the U.S. foreign commerce to ensure that they maintain just and reasonable practices.

*Ocean Transportation Intermediaries (OTIs).*—The Commission issues licenses to qualified OTIs operating in the U.S. and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility.

*Passenger Vessel Operators.*—The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of nonperformance of voyages or passenger injury or death.

*Shipping Act Compliance.*—The FMC maintains trade monitoring and enforcement programs designed to assist regulated entities in achieving compliance and to detect and appropriately remedy malpractices and violations of the prohibited acts set forth in section 10 of the 1984 Act; offers a dispute resolution program to resolve disputes impeding the transportation of cargo; reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators; monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to section 19 of the 1920 Act or FSPA; enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments; processes and reviews agreements, service contracts and service arrangements pursuant to the 1984 Act for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms.

Object Classification (in millions of dollars)

Identification code 065-0100-0-1-403	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	14	15	15
12.1 Civilian personnel benefits .....	4	4	5
25.2 Other services from non-Federal sources .....	3	2	1
25.3 Other goods and services from Federal sources .....	5	5	5
99.9 Total new obligations, unexpired accounts .....	26	26	26

Employment Summary

Identification code 065-0100-0-1-403	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	123	125	127

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

*For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, \$48,655,000, including up to \$399,000 to remain available through September 30, 2018, for activities authorized by the Labor-Management Cooperation Act of 1978: Provided, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: Provided further, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: Provided further, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 093-0100-0-1-505	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Dispute mediation and preventive mediation, public information, and grants .....	35	37	37
0002 Arbitration services .....	1	1	1
0003 Management and administrative support .....	12	10	10
0004 Labor-Management Grants (separated from line 0001 for FY17) .....	1	1	1
0091 Total direct program .....	49	49	49
0101 Reimbursables .....	2	3	3
0900 Total new obligations, unexpired accounts .....	51	52	52
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	3	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	49	49	49
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	2
1900 Budget authority (total) .....	51	51	51
1930 Total budgetary resources available .....	55	54	53
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	3	2	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	9	8

3010	New obligations, unexpired accounts .....	51	52	52
3011	Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020	Outlays (gross) .....	-48	-53	-51
3041	Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050	Unpaid obligations, end of year .....	9	8	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	6	9	8
3200	Obligated balance, end of year .....	9	8	9

**Budget authority and outlays, net:**

Discretionary:

4000	Budget authority, gross .....	51	51	51
Outlays, gross:				
4010	Outlays from new discretionary authority .....	42	47	47
4011	Outlays from discretionary balances .....	6	6	4
4020	Outlays, gross (total) .....	48	53	51
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1	-1	-1
4033	Non-Federal sources .....	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total) ....	-2	-2	-2
4070	Budget authority, net (discretionary) .....	49	49	49
4080	Outlays, net (discretionary) .....	46	51	49
4180	Budget authority, net (total) .....	49	49	49
4190	Outlays, net (total) .....	46	51	49

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

**Dispute Mediation.**—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

**DISPUTE MEDIATION WORKLOAD DATA**

	2014 actual	2015 actual	2016 actual	2017 est.	2018 est.
Dispute mediation assignments .....	13,816	13,365	13,447	14,110	14,110
Total active mediations .....	5,713	5,395	5,210	5,938	5,938

**PREVENTIVE MEDIATION WORKLOAD DATA**

	2014 actual	2015 actual	2016 actual	2017 est.	2018 est.
Total preventive mediation cases conducted .....	1,884	1,923	1,941	2,000	2,000

**Preventive Mediation, Public Information, and Educational Activities.**—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

**Arbitration Services.**—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

**ARBITRATION SERVICES WORKLOAD DATA**

	2014 actual	2015 actual	2016 actual	2017 est.	2018 est.
Number of panels issued .....	13,179	12,744	12,250	12,500	12,500
Number of arbitrators appointed .....	5,836	5,415	5,296	5,391	5,391

**Management and Administrative Support.**—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

**Labor-Management Cooperation Project.**—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out

this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

**Alternative Dispute Resolution (ADR) Projects.**—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. FMCS is funded for this work through interagency reimbursable agreements.

**ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA**

	2014 actual	2015 actual	2016 actual	2017 est.	2018 est.
Number of ADR Cases .....	910	1,193	1,076	1,200	1,200

**Object Classification (in millions of dollars)**

Identification code 093-0100-0-1-505	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	26	27	28
12.1 Civilian personnel benefits .....	8	9	9
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	6	4	6
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	5	5	2
41.0 Grants, subsidies, and contributions .....	1	1	1
99.0 Direct obligations .....	49	49	49
99.0 Reimbursable obligations .....	2	3	3
99.9 Total new obligations, unexpired accounts .....	51	52	52

**Employment Summary**

Identification code 093-0100-0-1-505	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	217	226	226
2001 Reimbursable civilian full-time equivalent employment .....	10	10	10

**FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION**

**Federal Funds**

**SALARIES AND EXPENSES**

For expenses necessary for the Federal Mine Safety and Health Review Commission, \$17,053,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 368-2800-0-1-554	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Commission review .....	4	5	5
0002 Administrative law judge determinations .....	11	12	12
0900 Total new obligations, unexpired accounts .....	15	17	17
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	17	17	17
1930 Total budgetary resources available .....	17	17	17
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2	.....	.....

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	1	1
3010 New obligations, unexpired accounts .....	15	17	17
3020 Outlays (gross) .....	-16	-17	-17
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	1	1
3200 Obligated balance, end of year .....	1	1	1

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 368-2800-0-1-554	2016 actual	2017 est.	2018 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	17	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	15	15
4011 Outlays from discretionary balances .....	1	2	2
4020 Outlays, gross (total) .....	16	17	17
4180 Budget authority, net (total) .....	17	17	17
4190 Outlays, net (total) .....	16	17	17

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 368-2800-0-1-554	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	9	9
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	3	3	3
26.0 Supplies and materials .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	15	17	17

Employment Summary

Identification code 368-2800-0-1-554	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	79	79	76

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, \$306,317,000, to remain available until expended: Provided, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: Provided further, That, notwithstanding any other provision of law, not to exceed \$112,700,000 of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: Provided further, That, notwithstanding any other provision of law, not to exceed \$15,000,000 in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2018, so as to result in a final fiscal year 2018 appropriation from the general fund estimated at not more than \$178,617,000: Provided further, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t).

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 029-0100-0-1-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Protect Consumers .....	111	188	172
0002 Maintain Competition .....	86	146	134
0192 Subtotal, direct program .....	197	334	306
0799 Total direct obligations .....	197	334	306
0803 Salaries and Expenses (Reimbursable) .....	131	3	1
0900 Total new obligations, unexpired accounts .....	328	337	307
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	25	.....
1021 Recoveries of prior year unpaid obligations .....	20	3	.....
1050 Unobligated balance (total) .....	42	28	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	180	163	178
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - HSR .....	114	128	113
1700 Offsetting collections (cash) - Do Not Call .....	13	15	15
1700 Offsetting collections (cash) - Reimb .....	3	3	1
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	131	146	129
1900 Budget authority (total) .....	311	309	307
1930 Total budgetary resources available .....	353	337	307
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	25	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	92	84	141
3010 New obligations, unexpired accounts .....	328	337	307
3020 Outlays (gross) .....	-316	-277	-320
3040 Recoveries of prior year unpaid obligations, unexpired .....	-20	-3	.....
3050 Unpaid obligations, end of year .....	84	141	128
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	91	82	139
3200 Obligated balance, end of year .....	82	139	126
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	311	309	307
Outlays, gross:			
4010 Outlays from new discretionary authority .....	248	193	204
4011 Outlays from discretionary balances .....	68	84	116
4020 Outlays, gross (total) .....	316	277	320
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-3	-1
4034 Offsetting governmental collections .....	-127	-143	-128
4040 Offsets against gross budget authority and outlays (total) ...	-130	-146	-129
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4070 Budget authority, net (discretionary) .....	180	163	178
4080 Outlays, net (discretionary) .....	186	131	191
4180 Budget authority, net (total) .....	180	163	178
4190 Outlays, net (total) .....	186	131	191
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	25	25	25
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	25	25	25

The FTC's mission is to protect consumers and competition by preventing anticompetitive, deceptive, and unfair business practices through law enforcement, advocacy, and education without unduly burdening legitimate business activity. The FTC's mission is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

**Protect Consumers.**— This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: (1) Identify and take actions to address deceptive or unfair practices that harm consumers; (2) Provide the public with knowledge and tools to prevent harm to consumers; and (3) Collaborate with domestic and international partners to enhance consumer protection.

**Promote Competition.**— This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: (1) Identify and take actions to address anticompetitive mergers and practices that harm consumers; (2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and (3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2018 Budget includes a program level for the Commission of \$306.3 million, funded by \$178.6 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$112.7 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$15 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

**Object Classification** (in millions of dollars)

Identification code 029-0100-0-1-376	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	7	140	140
11.3 Other than full-time permanent .....	9	9	9
11.5 Other personnel compensation .....	2	2	2
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	19	152	152
12.1 Civilian personnel benefits .....	46	46	46
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	25	26	26
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	73	74	53
25.2 Other services from non-Federal sources .....	5	5	4
25.3 Other goods and services from Federal sources .....	9	9	7
25.4 Operation and maintenance of facilities .....	3	3	1
25.7 Operation and maintenance of equipment .....	2	4	3
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	7	7	6
99.0 Direct obligations .....	197	334	306
99.0 Reimbursable obligations .....	131	3	1
99.9 Total new obligations, unexpired accounts .....	328	337	307

**Employment Summary**

Identification code 029-0100-0-1-376	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	1,165	1,162	1,140
2001 Reimbursable civilian full-time equivalent employment .....	1	1	1

**GENERAL FUND RECEIPT ACCOUNT**

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
<b>Offsetting receipts from the public:</b>			
029-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	7		
General Fund Offsetting receipts from the public .....	7		

**GULF COAST ECOSYSTEM RESTORATION COUNCIL**

*Federal Funds*

GULF COAST ECOSYSTEM RESTORATION COUNCIL

**Program and Financing** (in millions of dollars)

Identification code 471-1770-0-1-452	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Comprehensive Plan Administrative Expense .....	1	5	6
0802 Comprehensive Plan Program Expenses .....	11	150	
0803 Spill Impact Program and Projects .....	6	128	37
0900 Total new obligations, unexpired accounts .....	18	283	43
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1	150	150
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	11	283	43
1801 Change in uncollected payments, Federal sources .....	156		
1850 Spending auth from offsetting collections, mand (total) .....	167	283	43
1930 Total budgetary resources available .....	168	433	193
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	150	150	150
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	16	204
3010 New obligations, unexpired accounts .....	18	283	43
3020 Outlays (gross) .....	-4	-95	-130
3050 Unpaid obligations, end of year .....	16	204	117
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-158	-158
3070 Change in uncollected pymts, Fed sources, unexpired .....	-156		
3090 Uncollected pymts, Fed sources, end of year .....	-158	-158	-158
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....		-142	46
3200 Obligated balance, end of year .....	-142	46	-41
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	167	283	43
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	3	85	13
4101 Outlays from mandatory balances .....	1	10	117
4110 Outlays, gross (total) .....	4	95	130
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-11	-283	-43
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-156		
4170 Outlays, net (mandatory) .....	-7	-188	87
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-7	-188	87

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund). These funds may be used for ecosystem restoration, economic recovery, and tourism promotion in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent will be administered for restoration and protection according to the Comprehensive Plan developed by the Council. The other thirty percent will be allocated to the States according to a formula set forth in the RESTORE Act and spent according to individual State expenditure plans to contribute the overall economic and ecological recovery of the Gulf. The Council includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Commerce,

GULF COAST ECOSYSTEM RESTORATION COUNCIL—Continued  
Homeland Security and the Interior, and the Administrator of the U.S.  
Environmental Protection Agency.

**Object Classification** (in millions of dollars)

Identification code 471-1770-0-1-452	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	3
12.1 Civilian personnel benefits .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	2	2
41.0 Grants, subsidies, and contributions .....	14	278	37
99.9 Total new obligations, unexpired accounts .....	18	283	43

**Employment Summary**

Identification code 471-1770-0-1-452	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	13	17	19

**HARRY S TRUMAN SCHOLARSHIP FOUNDATION**

*Federal Funds*

SALARIES AND EXPENSES

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 372-0950-0-1-502	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Harry S Truman Scholarship Memorial Trust Fund (Direct) .....	1	.....	.....
0900 Total new obligations (object class 94.0) .....	1	.....	.....
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1	.....	.....
1930 Total budgetary resources available .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-1	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	.....	.....
4180 Budget authority, net (total) .....	1	.....	.....
4190 Outlays, net (total) .....	1	.....	.....

*Trust Funds*

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 372-8296-0-7-502	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	33	33	33
Receipts:			
Current law:			
1140 Interest on Investments, Harry S. Truman Memorial Scholarship Trust Fund .....	1	1	1
1140 General Fund Payment, Harry S Truman Scholarship Trust Fund .....	1	.....	.....
1199 Total current law receipts .....	2	1	1

1999 Total receipts .....	2	1	1
2000 Total: Balances and receipts .....	35	34	34
Appropriations:			
Current law:			
2101 Harry S Truman Memorial Scholarship Trust Fund .....	-2	-1	-1
5099 Balance, end of year .....	33	33	33

**Program and Financing** (in millions of dollars)

Identification code 372-8296-0-7-502	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Scholarship awards .....	2	2	2
0900 Total new obligations, unexpired accounts .....	2	2	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	22	21
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2	1	1
1930 Total budgetary resources available .....	24	23	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	22	21	20
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	2	2	2
3020 Outlays (gross) .....	-2	-2	-2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	1	1
4101 Outlays from mandatory balances .....	.....	1	1
4110 Outlays, gross (total) .....	2	2	2
4180 Budget authority, net (total) .....	2	1	1
4190 Outlays, net (total) .....	2	2	2
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	54	52	52
5001 Total investments, EOY: Federal securities: Par value .....	52	52	52

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. The Foundation awards scholarships for qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 60 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

*Scholarship awards.*—This activity is comprised of scholarships awarded to cover eligible educational expenses.

*Program administration.*—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

**Object Classification** (in millions of dollars)

Identification code 372-8296-0-7-502	2016 actual	2017 est.	2018 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	1	1	1
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	2	2	2

**Employment Summary**

Identification code 372-8296-0-7-502	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	5	5	5

**INDEPENDENT PAYMENT ADVISORY BOARD**

*Federal Funds*

INDEPENDENT PAYMENT ADVISORY BOARD

**Program and Financing** (in millions of dollars)

Identification code 578-3746-0-1-571	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			19
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		19	
1050 Unobligated balance (total) .....		19	19
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			16
1930 Total budgetary resources available .....		19	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		19	35
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....			-16
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			-16

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Outlays .....			-16
Legislative proposal, subject to PAYGO:			
Outlays .....			16

The Affordable Care Act established the Independent Payment Advisory Board. The budget includes a package of proposals that would repeal the Independent Payment Advisory Board.

INDEPENDENT PAYMENT ADVISORY BOARD  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 578-3746-4-1-571	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			-16
1930 Total budgetary resources available .....			-16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			-16
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			-16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....			16
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			16

**INSTITUTE OF AMERICAN INDIAN AND ALASKA  
NATIVE CULTURE AND ARTS DEVELOPMENT**

*Federal Funds*

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99-498 (20 U.S.C. 56 part A), \$11,596,000, to remain available until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 373-2900-0-1-502	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Institute .....	12	12	12
0900 Total new obligations (object class 41.0) .....	12	12	12
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12	12	12
1930 Total budgetary resources available .....	12	12	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	12	12	12
3020 Outlays (gross) .....	-12	-12	-12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	12	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	12	12	12
4180 Budget authority, net (total) .....	12	12	12
4190 Outlays, net (total) .....	12	12	12

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

**INSTITUTE OF MUSEUM AND LIBRARY SERVICES**

*Federal Funds*

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum Services Act (20 U.S.C. 961 et seq) and the National Museum of African American History and Culture Act (Public Law 108-184), and for the closure of the Institute of Museum and Library Services, \$23,000,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 474-0300-0-1-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Assistance for museums .....	31	32	
0002 Assistance for libraries .....	183	182	
0003 Administration .....	16	16	23
0900 Total new obligations, unexpired accounts .....	230	230	23

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND  
ADMINISTRATION—Continued  
**Program and Financing—Continued**

Identification code 474-0300-0-1-503	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	5	7
1021 Recoveries of prior year unpaid obligations .....	.....	1	1
1050 Unobligated balance (total) .....	4	6	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	230	230	23
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	231	231	24
1930 Total budgetary resources available .....	235	237	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	7	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	273	275	269
3010 New obligations, unexpired accounts .....	230	230	23
3020 Outlays (gross) .....	-226	-235	-177
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	275	269	114
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	273	275	269
3200 Obligated balance, end of year .....	275	269	114
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	231	231	24
Outlays, gross:			
4010 Outlays from new discretionary authority .....	42	70	8
4011 Outlays from discretionary balances .....	184	165	169
4020 Outlays, gross (total) .....	226	235	177
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	230	230	23
4190 Outlays, net (total) .....	225	234	176

The Budget proposes to eliminate funding for several independent agencies, including the Institute of Museum and Library Services (IMLS), as part of the Administration's plan to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$23,000,000 to conduct an orderly closeout of IMLS beginning in 2018.

**Object Classification** (in millions of dollars)

Identification code 474-0300-0-1-503	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	7	8
12.1 Civilian personnel benefits .....	2	2	6
23.1 Rental payments to GSA .....	1	1	2
25.2 Other services from non-Federal sources .....	6	6	7
41.0 Grants, subsidies, and contributions .....	214	214	.....
99.9 Total new obligations, unexpired accounts .....	230	230	23

**Employment Summary**

Identification code 474-0300-0-1-503	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	73	73	73

**INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT**

*Federal Funds*

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

*For necessary expenses of the Intelligence Community Management Account, \$532,000,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 467-0401-0-1-054	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Intelligence community management .....	478	504	532
0801 Intelligence Community Management Account (Reimbursable) .....	23	25	25
0900 Total new obligations, unexpired accounts .....	501	529	557
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	505	504	532
1120 Appropriations transferred to other accts [097-0100] .....	-16	.....	.....
1160 Appropriation, discretionary (total) .....	489	504	532
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	12	25	25
1701 Change in uncollected payments, Federal sources .....	11	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	23	25	25
1900 Budget authority (total) .....	512	529	557
1930 Total budgetary resources available .....	512	530	558
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-10	.....	.....
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	183	257	218
3010 New obligations, unexpired accounts .....	501	529	557
3011 Obligations ("upward adjustments"), expired accounts .....	126	.....	.....
3020 Outlays (gross) .....	-508	-568	-575
3041 Recoveries of prior year unpaid obligations, expired .....	-45	.....	.....
3050 Unpaid obligations, end of year .....	257	218	200
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-11	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired .....	-11	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	10	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	172	245	206
3200 Obligated balance, end of year .....	245	206	188
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	512	529	557
Outlays, gross:			
4010 Outlays from new discretionary authority .....	341	403	424
4011 Outlays from discretionary balances .....	167	165	151
4020 Outlays, gross (total) .....	508	568	575
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-19	-25	-25
4033 Non-Federal sources: .....	-116	.....	.....
4040 Offsets against gross budget authority and outlays (total) ...	-135	-25	-25
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-11	.....	.....
4052 Offsetting collections credited to expired accounts .....	123	.....	.....
4060 Additional offsets against budget authority only (total) .....	112	.....	.....
4070 Budget authority, net (discretionary) .....	489	504	532
4080 Outlays, net (discretionary) .....	373	543	550
4180 Budget authority, net (total) .....	489	504	532
4190 Outlays, net (total) .....	373	543	550

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community (IC) as a whole in leading intelligence integration, coordinating cross-program activities, and improving budget oversight. The ICMA funds selected oversight elements such as the National Intelligence Council, the President's Daily Briefing Staff, and other enterprise-wide functions.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget, developing intelligence plans and requirements, and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and to national policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing that is provided to the President and his senior staff.

**Object Classification** (in millions of dollars)

Identification code 467-0401-0-1-054	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	105	101	103
11.5 Other personnel compensation .....	9	9	10
11.9 Total personnel compensation .....	114	110	113
12.1 Civilian personnel benefits .....	25	32	32
21.0 Travel and transportation of persons .....	8	10	9
22.0 Transportation of things .....	4	4	5
23.1 Rental payments to GSA .....	2	3	3
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
24.0 Printing and reproduction .....	3	3	3
25.1 Advisory and assistance services .....	116	120	135
25.2 Other services from non-Federal sources .....	12	16	10
25.3 Other goods and services from Federal sources .....	135	146	160
25.4 Operation and maintenance of facilities .....	1	3	3
25.5 Research and development contracts .....	2	1	1
25.7 Operation and maintenance of equipment .....	45	39	43
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	6	3	4
32.0 Land and structures .....		9	6
99.0 Direct obligations .....	478	504	532
99.0 Reimbursable obligations .....	23	25	25
99.9 Total new obligations, unexpired accounts .....	501	529	557

**Employment Summary**

Identification code 467-0401-0-1-054	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	760	734	754

**INTERNATIONAL TRADE COMMISSION**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$2,250 for official reception and representation expenses, \$87,615,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 034-0100-0-1-153	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Research, investigations, and reports .....	89	89	88

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....		2	2
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	2	2	2
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	89	89	88
1930 Total budgetary resources available .....	91	91	90
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2	2	2

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	15	15	5
3010 New obligations, unexpired accounts .....	89	89	88
3020 Outlays (gross) .....	-87	-99	-88
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	15	5	5
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	15	15	5
3200 Obligated balance, end of year .....	15	5	5

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	89	89	88
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	74	84	83
4011 Outlays from discretionary balances .....	13	15	5
4020 Outlays, gross (total) .....	87	99	88
4180 Budget authority, net (total) .....	89	89	88
4190 Outlays, net (total) .....	87	99	88

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with broad investigative responsibilities on matters of trade. In accordance with its statutory mandate, the Commission makes determinations in proceedings involving imports claimed to injure a domestic industry or violate U.S. intellectual property rights; provides independent tariff, trade, and competitiveness-related analysis and information; and maintains the U.S. tariff schedule.

For 2018, the Commission requests an appropriation of \$93.7 million to support its authorized operations. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President. The Administration's FY 2018 request for the Commission is \$87.6 million, reflected in the Appendix table and appropriations language.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2014-2018 sets two strategic goals that cover its programmatic responsibilities. The agency's goal to produce sound, objective, and timely determinations in investigative proceedings focuses on its import injury and unfair import investigative responsibilities. The agency's goal to produce objective, high-quality, and responsive tariff, trade, and competitiveness-related analysis and information encompasses two areas. First, it focuses on the responsibility to maintain the Harmonized Tariff Schedule of the United States. Second, it focuses on the agency's role to independently provide the highest caliber of information and analysis to U.S. policymakers in a timely manner to assist them when they are securing benefits to the United States in trade negotiations and when they enact legislation or take other policy actions that affect the U.S. economy and industry competitiveness. The Commission also set a management goal to achieve agency-wide efficiency and effectiveness to advance its mission. The agency's focus is on three functional areas—human resources; budget, acquisitions, and finance; and information technology—as they play a critical role in supporting programmatic activities.

The Strategic Plan identifies strategic objectives for each strategic or management goal, strategies to meet these objectives, and specific performance goals. The Plan also identifies two cross-cutting objectives. The performance goals provide the basis by which the agency can assess whether it is making progress toward its strategic objectives.

SALARIES AND EXPENSES—Continued

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at <https://www.usitc.gov/strategic-plan.htm>.

Object Classification (in millions of dollars)

Identification code 034-0100-0-1-153	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	40	42	43
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	47	49	50
12.1 Civilian personnel benefits .....	14	15	15
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	10	9	5
25.1 Advisory and assistance services .....	2	1	2
25.2 Other services from non-Federal sources .....	2	5	5
25.3 Other goods and services from Federal sources .....	1	2	2
25.7 Operation and maintenance of equipment .....	5	2	3
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	5	3	3
99.9 Total new obligations, unexpired accounts .....	89	89	88

Employment Summary

Identification code 034-0100-0-1-153	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	399	383	382

**JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION**

*Trust Funds*

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 381-8282-0-7-502	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1140 Earnings on Investments, James Madison Memorial Fellowship Foundation .....	2	2	2
2000 Total: Balances and receipts .....	2	2	2
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 James Madison Memorial Fellowship Trust Fund .....	-2	-2	-2
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 381-8282-0-7-502	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Fellowship awards .....	2	1	1
0002 Program administration .....		1	1
0900 Total new obligations, unexpired accounts .....	2	2	2
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	38	38	38
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	2	2	2
1930 Total budgetary resources available .....	40	40	40
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	38	38	38
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	2	2	2

3020 Outlays (gross) .....	-2	-2	-2
3050 Unpaid obligations, end of year .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1

Budget authority and outlays, net:

<b>Mandatory:</b>			
4090 Budget authority, gross .....	2	2	2
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		2	2
4101 Outlays from mandatory balances .....	2		
4110 Outlays, gross (total) .....	2	2	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	2	2	2

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	37	37	37
5001 Total investments, EOY: Federal securities: Par value .....	37	37	37

Public Laws 99-500, 101-208, and 102-221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

*Fellowship awards.*—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

*Program administration.*—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 381-8282-0-7-502	2016 actual	2017 est.	2018 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	1	1	1
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	2	2	2

**JAPAN-UNITED STATES FRIENDSHIP COMMISSION**

*Trust Funds*

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 382-8025-0-7-154	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	35	34	34
<b>Receipts:</b>			
<b>Current law:</b>			
1140 Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission .....	2	3	3
2000 Total: Balances and receipts .....	37	37	37
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Japan-United States Friendship Trust Fund .....	-3	-3	-3
5099 Balance, end of year .....	34	34	34

**Program and Financing** (in millions of dollars)

Identification code 382-8025-0-7-154	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Grants .....	3	2	2
0002 Administration .....	1	1	1
0900 Total new obligations, unexpired accounts .....	3	3	3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010 New obligations, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-2	-3	-3
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	2	3	3
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	38	38	38
5001 Total investments, EOY: Federal securities: Par value .....	38	38	38

The Japan-U.S. Friendship Commission was established as an independent federal government agency by the United States Congress in 1975 (P.L. 94-118) to strengthen the U.S.-Japan relationship through educational, cultural, and intellectual exchange. It administers a U.S. government trust fund that originated in connection with the return to the Japanese government of certain U.S. facilities in Okinawa and for postwar U.S. assistance to Japan. The Commission is allowed to make expenditures from the fund in an amount not to exceed five percent annually of the fund's original principal to pay Commission expenses and to make grants to support its mission. The commission is a grant making agency that supports research, education, public affairs and exchange with Japan. Its mission is to support reciprocal people-to-people understanding, and to promote partnerships that advance common interests between Japan and United States.

**Object Classification** (in millions of dollars)

Identification code 382-8025-0-7-154	2016 actual	2017 est.	2018 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	2	2	2
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	3	3	3

**LEGAL SERVICES CORPORATION**

*Federal Funds*

**PAYMENT TO THE LEGAL SERVICES CORPORATION**

For payment to the Legal Services Corporation, authorized by the Legal Services Corporation Act of 1974, \$33,000,000, to be used only for the closure of the Legal Services Corporation: Provided, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code, notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996(d)): Provided further, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: Provided further, That, for the purposes of section 504

of this Act, the Legal Services Corporation shall be considered an agency of the United States Government.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 020-0501-0-1-752	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Payment to Legal Services Corporation .....	387	385	33
0900 Total new obligations (object class 41.0) .....	387	385	33
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	385	384	33
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3		
1900 Budget authority (total) .....	388	384	33
1930 Total budgetary resources available .....	388	385	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	14	20	35
3010 New obligations, unexpired accounts .....	387	385	33
3020 Outlays (gross) .....	-381	-370	-63
3050 Unpaid obligations, end of year .....	20	35	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	14	20	35
3200 Obligated balance, end of year .....	20	35	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	388	384	33
Outlays, gross:			
4010 Outlays from new discretionary authority .....	368	351	30
4011 Outlays from discretionary balances .....	13	19	33
4020 Outlays, gross (total) .....	381	370	63
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3		
4180 Budget authority, net (total) .....	385	384	33
4190 Outlays, net (total) .....	378	370	63

The Budget proposes to eliminate Federal funding for several independent entities, including the Legal Services Corporation (LSC), as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$33 million to conduct an orderly closeout of the LSC beginning in fiscal year 2018.

**ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION**

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to 2017 and 2018, respectively.

**MARINE MAMMAL COMMISSION**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Marine Mammal Commission authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), for the purposes of the Marine Mammal Commission's closure, \$2,449,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 387-2200-0-1-302	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	3	3	2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	2
1930 Total budgetary resources available .....	3	3	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1		1
3010 New obligations, unexpired accounts .....	3	3	2
3020 Outlays (gross) .....	-4	-2	-3
3050 Unpaid obligations, end of year .....		1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		1
3200 Obligated balance, end of year .....		1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	2	2
4011 Outlays from discretionary balances .....	1		1
4020 Outlays, gross (total) .....	4	2	3
4180 Budget authority, net (total) .....	3	3	2
4190 Outlays, net (total) .....	4	2	3

The Marine Mammal Commission is charged by the Marine Mammal Protection Act of 1972 to further the conservation of marine mammals and their environment. It provides independent, science-based oversight of domestic and international policies and actions of federal agencies addressing human impacts on marine mammals and their ecosystems.

The Budget proposes to eliminate several independent agencies, including the Commission, as part of the Administration's plans to move the Nation towards fiscal responsibility. The Budget requests \$2.4 million to conduct an orderly closeout of the agency beginning in 2018.

**Object Classification** (in millions of dollars)

Identification code 387-2200-0-1-302	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
99.0 Direct obligations .....	2	2	2
99.5 Adjustment for rounding .....	1	1	
99.9 Total new obligations, unexpired accounts .....	3	3	2

**Employment Summary**

Identification code 387-2200-0-1-302	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	12	12	12

**MERIT SYSTEMS PROTECTION BOARD**

*Federal Funds*

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, \$44,490,000, to remain available until September 30, 2019, and in addition not to exceed \$2,345,000, to remain available until September 30, 2019, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 389-0100-0-1-805	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Adjudication .....	37	37	37
0002 Merit systems studies .....	3	3	3
0003 Management support .....	5	5	5
0799 Total direct obligations .....	45	45	45
0801 Salaries and Expenses (Reimbursable) .....		2	2
0900 Total new obligations, unexpired accounts .....	45	47	47
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	44	44	44
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	2
1900 Budget authority (total) .....	46	46	46
1930 Total budgetary resources available .....	51	52	51
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	5	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	4	5
3010 New obligations, unexpired accounts .....	45	47	47
3020 Outlays (gross) .....	-45	-46	-46
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	4	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	4	5
3200 Obligated balance, end of year .....	4	5	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	46	46	46
Outlays, gross:			
4010 Outlays from new discretionary authority .....	37	42	42
4011 Outlays from discretionary balances .....	8	4	4
4020 Outlays, gross (total) .....	45	46	46
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-2	-2
4180 Budget authority, net (total) .....	44	44	44
4190 Outlays, net (total) .....	43	44	44

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive Branch of the Federal Government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Special Counsel involving alleged abuses of the merit systems, and other cases

arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive Branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when the Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal Government. The Pendleton Act grew out of the 19th Century reform movement to curtail the excesses of political patronage in Government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by the Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: the OPM, which manages the Federal workforce; the Federal Labor Relations Authority, which oversees Federal labor-management relations; and the MSPB. The MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of the OPM.

**Object Classification** (in millions of dollars)

Identification code 389-0100-0-1-805	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	29	28	28
12.1 Civilian personnel benefits .....	7	8	8
23.1 Rental payments to GSA .....	3	4	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	2	2
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	43	45	45
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	45	47	47

**Employment Summary**

Identification code 389-0100-0-1-805	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	206	220	220
2001 Reimbursable civilian full-time equivalent employment .....	15	15	15

**MILITARY COMPENSATION AND RETIREMENT  
MODERNIZATION COMMISSION**

**Federal Funds**

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

**Program and Financing** (in millions of dollars)

Identification code 479-2994-0-1-054	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	4	4
1930 Total budgetary resources available .....	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	11	11
3050 Unpaid obligations, end of year .....	11	11	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	11	11	11
3200 Obligated balance, end of year .....	11	11	11
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The purpose of the Military Compensation and Retirement Modernization Commission was to conduct a review of the military compensation and retirement systems. In 2015, the Commission provided its recommendations to Congress and the President on how to modernize the compensation and retirement systems.

**MORRIS K. UDALL AND STEWART L. UDALL  
FOUNDATION**

**Federal Funds**

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

*For payment to the Morris K. Udall and Stewart L. Udall Trust Fund, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), \$1,975,000, to remain available until expended, of which, notwithstanding sections 8 and 9 of such Act: (1) up to \$50,000 shall be used to conduct financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289); and (2) up to \$1,000,000 shall be available to carry out the activities authorized by section 6(7) of Public Law 102-259 and section 817(a) of Public Law 106-568 (20 U.S.C. 5604(7)).*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 487-0900-0-1-502	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation .....	2	2	2
0900 Total new obligations (object class 94.0) .....	2	2	2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	2	2	2
3020 Outlays (gross) .....	-2	-2	-2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	2	2	2

The Morris K. Udall and Stewart L. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Udall Foundation. The Foundation is authorized to award scholarships, fellowships and grants, and, as required by its enabling legislation, funds specified activities of the Udall Center for Studies in Public Policy, based at the University of Arizona.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy. The Foundation provides these programs through the Native Nations Institute (NNI), which is housed at the University of Arizona and provides Native Americans and Alaska Natives with leadership and management training and assists in policy analysis relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND—Continued

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, \$3,366,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 487–0925–0–1–306	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Environmental dispute resolution fund .....	7	7	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	5	5
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	6	4	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3	4	4
1900 Budget authority (total) .....	6	7	7
1930 Total budgetary resources available .....	12	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	3
3010 New obligations, unexpired accounts .....	7	7	7
3020 Outlays (gross) .....	-6	-7	-6
3050 Unpaid obligations, end of year .....	3	3	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	3	3
4011 Outlays from discretionary balances .....	1	.....	.....
4020 Outlays, gross (total) .....	3	3	3
Mandatory:			
4090 Budget authority, gross .....	3	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	1	3
4101 Outlays from mandatory balances .....	.....	3	.....
4110 Outlays, gross (total) .....	3	4	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-3	-3	-3
4123 Non-Federal sources .....	.....	-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-3	-4	-4
4170 Outlays, net (mandatory) .....	.....	.....	-1
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	3	3	2

In 1998, Public Law 105–56 established the U.S. Institute for Environmental Conflict Resolution (U.S. Institute) as a part of the Udall Foundation. The U.S. Institute provides impartial collaboration, consensus-building, and conflict resolution services on a wide range of environmental, natural and cultural resources, Tribal, and public lands issues involving the Federal Government. The U.S. Institute's work enhances project efficiency, reduces costs, increases government capacity to serve citizens, increases the likelihood of avoiding litigation, and delivers better and more durable outcomes. The U.S. Institute's range of services include consultations, assessments, process design, convening, mediation, facilitation, training, stakeholder engagement, Tribal consultation, and other related collaboration and conflict resolution activities. The U.S. Institute specializes in providing assistance

with national and regionally important environmental challenges; multiparty high-conflict cases where an impartial Federal convener is needed to broker participation in a collaborative process or conflict resolution effort; collaborative efforts involving Tribes and Native people, including government-to-government consultation between Tribes and Federal agencies; inter-agency and interdepartmental collaborations; issues involving multiple levels of government (Federal, State, Local, Tribal) and the public; issues that require substantive expertise (e.g., NEPA, transportation infrastructure projects, endangered species, cultural resources); and projects that require funding from multiple agencies and/or private organizations.

Object Classification (in millions of dollars)

Identification code 487–0925–0–1–306	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
25.2 Other services from non-Federal sources .....	1	1	1
99.0 Direct obligations .....	4	4	4
99.0 Reimbursable obligations .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	7	7	7

Employment Summary

Identification code 487–0925–0–1–306	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	28	28	29

Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 487–8615–0–7–502	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	45	45	47
Receipts:			
Current law:			
1140 General Fund Payments, Morris K. Udall Scholarship Fund ....	2	2	2
1140 Interest on Investments, Morris K. Udall Scholarship Fund ....	1	2	2
1199 Total current law receipts .....	3	4	4
1999 Total receipts .....	3	4	4
2000 Total: Balances and receipts .....	48	49	51
Appropriations:			
Current law:			
2101 Morris K. Udall and Stewart L. Udall Foundation .....	-3	-2	-2
5099 Balance, end of year .....	45	47	49

Program and Financing (in millions of dollars)

Identification code 487–8615–0–7–502	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation .....	3	2	2
0900 Total new obligations (object class 41.0) .....	3	2	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	2	2
1930 Total budgetary resources available .....	4	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010 New obligations, unexpired accounts .....	3	2	2
3020 Outlays (gross) .....	-3	-2	-2
3050 Unpaid obligations, end of year .....	2	2	2

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	2	2
3200	Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	3	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority .....	2	2	2
4101	Outlays from mandatory balances .....	1		
4110	Outlays, gross (total) .....	3	2	2
4180	Budget authority, net (total) .....	3	2	2
4190	Outlays, net (total) .....	3	2	2
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	26	26	26
5001	Total investments, EOY: Federal securities: Par value .....	26	26	26

Public Law 102-259 established the Udall Foundation to award scholarships, fellowships, and internships for study related to the environment, Native Americans, and Alaska Natives in fields related to health care and Tribal public policy; provide funding to the Udall Center for Studies in Public Policy and to the Native Nations Institute to conduct environmental policy research, research on Native American and Alaska Native health care issues and Tribal public policy issues, and training; and provide assessment, mediation, training, and other related services through the U.S. Institute for Environmental Conflict Resolution. In 2018, the Udall Foundation will award 50 scholarships and ten Native American Congressional Internships. During a ten-week period in Washington, D.C., the interns will gain practical experience with the Federal legislative process to understand first-hand the relationship between Tribes and the Federal Government.

## NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

### Federal Funds

#### OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, \$364,308,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 088-0300-0-1-804	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Legislative Archives, Presidential Libraries, and Museum Services .....	115	110	103
0002	Citizen Services .....	100	104	101
0003	Agency and Related Services .....	77	81	78
0004	Facility Operations .....	52	59	53
0005	Archives II Facility .....	8	6	4
0006	Financial Transfer .....	21	23	25
0799	Total direct obligations .....	373	383	364
0888	Operating Expenses (Reimbursable) .....	2	2	1
0900	Total new obligations, unexpired accounts .....	375	385	365
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	8	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	379	383	364
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	3	2	2
1700	Offsetting collections (cash applied to repay debt) .....	21	23	25

1726	Spending authority from offsetting collections applied to repay debt .....	-21	-23	-25
1750	Spending auth from offsetting collections, disc (total) .....	3	2	2
1900	Budget authority (total) .....	382	385	366
1930	Total budgetary resources available .....	383	393	374
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	8	8	9
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	110	100	117
3010	New obligations, unexpired accounts .....	375	385	365
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-381	-368	-366
3041	Recoveries of prior year unpaid obligations, expired .....	-5		
3050	Unpaid obligations, end of year .....	100	117	116
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	110	100	117
3200	Obligated balance, end of year .....	100	117	116
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	382	385	366
Outlays, gross:				
4010	Outlays from new discretionary authority .....	288	295	282
4011	Outlays from discretionary balances .....	93	73	84
4020	Outlays, gross (total) .....	381	368	366
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-24	-25	-27
4040	Offsets against gross budget authority and outlays (total) .....	-24	-25	-27
4180	Budget authority, net (total) .....	358	360	339
4190	Outlays, net (total) .....	357	343	339

This appropriation provides for the operation of the Federal government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

*Legislative Archives, Presidential Libraries, and Museum Services.*—This activity provides for the Center for Legislative Archives and the Office of Presidential Materials, which provide records management services to Congress and the White House; the Presidential Libraries of fourteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

*Citizen Services.*—This activity provides for public access to and engagement with permanently valuable Federal government records by the researcher community and the general public at public research rooms, online at www.archives.gov, and through innovative tools and technology to support collaboration with the public.

*Agency and Related Services.*—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

*Facility Operations.*—This activity provides for the operations and maintenance of NARA facilities, including interest payments and repayments of principal on debt associated with construction of the National Archives building at College Park, MD. Appropriations for repayments of principal ("redemption of debt") are excluded from NARA budget authority.

#### Object Classification (in millions of dollars)

Identification code 088-0300-0-1-804	2016 actual	2017 est.	2018 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	128	136	137
11.5	Other personnel compensation .....	2	2	2
11.9	Total personnel compensation .....	130	138	139
12.1	Civilian personnel benefits .....	42	43	43

OPERATING EXPENSES—Continued  
Object Classification—Continued

Identification code 088-0300-0-1-804	2016 actual	2017 est.	2018 est.	
21.0	Travel and transportation of persons .....	1	1	1
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	7	7	7
23.2	Rental payments to others .....	1	1	2
23.3	Communications, utilities, and miscellaneous charges .....	14	12	12
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	9	8	8
25.2	Other services from non-Federal sources .....	28	29	24
25.3	Other goods and services from Federal sources .....	17	18	16
25.4	Operation and maintenance of facilities .....	33	33	30
25.7	Operation and maintenance of equipment .....	39	39	36
26.0	Supplies and materials .....	3	3	3
31.0	Equipment .....	15	13	13
32.0	Land and structures .....	4	7	.....
43.0	Interest and dividends .....	8	6	4
94.0	Financial transfers .....	21	23	25
99.0	Direct obligations .....	373	383	364
99.0	Reimbursable obligations .....	2	2	1
99.9	Total new obligations, unexpired accounts .....	375	385	365

Employment Summary

Identification code 088-0300-0-1-804	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment .....	1,497	1,548	1,508
2001	Reimbursable civilian full-time equivalent employment .....	30	30	23

OFFICE OF THE INSPECTOR GENERAL—NATIONAL ARCHIVES AND RECORDS  
ADMINISTRATION

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110-409, 122 Stat. 4302-16 (2008), and the Inspector General Act of 1978 (5 U.S.C. App.), and for the hire of passenger motor vehicles, \$4,241,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088-0305-0-1-804	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Office of Inspector General .....	4	4	4
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	4	4	4
1930	Total budgetary resources available .....	4	4	4
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3010	New obligations, unexpired accounts .....	4	4	4
3020	Outlays (gross) .....	-4	-5	-4
3050	Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	1	.....
3200	Obligated balance, end of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	4	4	4
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3	4	4
4011	Outlays from discretionary balances .....	1	1	.....
4020	Outlays, gross (total) .....	4	5	4
4180	Budget authority, net (total) .....	4	4	4
4190	Outlays, net (total) .....	4	5	4

The Office of Inspector General (OIG) provides independent audits and investigations and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The OIG evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

Object Classification (in millions of dollars)

Identification code 088-0305-0-1-804	2016 actual	2017 est.	2018 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	2	2
12.1	Civilian personnel benefits .....	1	1	1
25.1	Advisory and assistance services .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	4	4	4

Employment Summary

Identification code 088-0305-0-1-804	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment .....	17	19	19

ELECTRONIC RECORD ARCHIVES

Program and Financing (in millions of dollars)

Identification code 088-0303-0-1-804	2016 actual	2017 est.	2018 est.	
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3050	Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	1	1
3200	Obligated balance, end of year .....	1	1	1
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, \$7,500,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088-0302-0-1-804	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Repairs and Restoration (Direct) .....	13	9	8
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	7	2	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	8	8	8
1930	Total budgetary resources available .....	15	10	9
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	2	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	6	12	6
3010	New obligations, unexpired accounts .....	13	9	8
3020	Outlays (gross) .....	-7	-15	-10
3050	Unpaid obligations, end of year .....	12	6	4

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	6	12	6
3200	Obligated balance, end of year .....	12	6	4
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	8	8	8
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2	6	6
4011	Outlays from discretionary balances .....	5	9	4
4020	Outlays, gross (total) .....	7	15	10
4180	Budget authority, net (total) .....	8	8	8
4190	Outlays, net (total) .....	7	15	10

This appropriation provides for the repair, alteration, and improvement of National Archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal government records stored in NARA buildings.

**Object Classification** (in millions of dollars)

Identification code 088-0302-0-1-804				
Direct obligations:				
25.4	Operation and maintenance of facilities .....	1		
32.0	Land and structures .....	12	9	8
99.9	Total new obligations, unexpired accounts .....	13	9	8

**GRANTS PROGRAM**

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 088-0301-0-1-804				
<b>Obligations by program activity:</b>				
0001	National Historical Publications and Records Commission (Direct) .....	5	5	
0900	Total new obligations (object class 41.0) .....	5	5	
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	5	5	
1930	Total budgetary resources available .....	5	5	
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	8	8	6
3010	New obligations, unexpired accounts .....	5	5	
3020	Outlays (gross) .....	-5	-7	-3
3050	Unpaid obligations, end of year .....	8	6	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	8	8	6
3200	Obligated balance, end of year .....	8	6	3

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	5	5	
Outlays, gross:				
4011	Outlays from discretionary balances .....	5	7	3
4180	Budget authority, net (total) .....	5	5	
4190	Outlays, net (total) .....	5	7	3

The National Historical Publications and Records Commission (NHPRC) grants program provides grants to preserve and publish non-Federal records that document American history. The Budget does not request funds for this program.

**RECORDS CENTER REVOLVING FUND**

**Program and Financing** (in millions of dollars)

Identification code 088-4578-0-4-804				
<b>Obligations by program activity:</b>				
0801	Records Center Revolving Fund (Reimbursable) .....	185	191	193
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	48	54	54
1021	Recoveries of prior year unpaid obligations .....	2	2	2
1050	Unobligated balance (total) .....	50	56	56
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	187	189	191
1701	Change in uncollected payments, Federal sources .....	2		
1750	Spending auth from offsetting collections, disc (total) .....	189	189	191
1930	Total budgetary resources available .....	239	245	247
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	54	54	54

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	32	34	35
3010	New obligations, unexpired accounts .....	185	191	193
3020	Outlays (gross) .....	-181	-188	-190
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	-2	-2
3050	Unpaid obligations, end of year .....	34	35	36
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-39	-41	-41
3070	Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090	Uncollected pymts, Fed sources, end of year .....	-41	-41	-41
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	-7	-7	-6
3200	Obligated balance, end of year .....	-7	-6	-5

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	189	189	191
Outlays, gross:				
4010	Outlays from new discretionary authority .....	160	164	166
4011	Outlays from discretionary balances .....	21	24	24
4020	Outlays, gross (total) .....	181	188	190
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-185	-187	-189
4033	Non-Federal sources .....	-2	-2	-2
4040	Offsets against gross budget authority and outlays (total) ....	-187	-189	-191
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-2		
4080	Outlays, net (discretionary) .....	-6	-1	-1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-6	-1	-1

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal government records.

**Object Classification** (in millions of dollars)

Identification code 088-4578-0-4-804				
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	61	63	65
11.5	Other personnel compensation .....	4	4	4
11.9	Total personnel compensation .....	65	67	69
12.1	Civilian personnel benefits .....	23	25	25
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	42	44	44
23.2	Rental payments to others .....	12	12	12
23.3	Communications, utilities, and miscellaneous charges .....	5	5	5
25.1	Advisory and assistance services .....	4	4	4
25.2	Other services from non-Federal sources .....	3	3	3
25.3	Other goods and services from Federal sources .....	12	12	12
25.7	Operation and maintenance of equipment .....	10	11	11

RECORDS CENTER REVOLVING FUND—Continued  
Object Classification—Continued

Identification code 088-4578-0-4-804	2016 actual	2017 est.	2018 est.
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	6	6	6
32.0 Land and structures .....	1		
99.9 Total new obligations, unexpired accounts .....	185	191	193

Employment Summary

Identification code 088-4578-0-4-804	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,240	1,222	1,201

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 088-8127-0-7-804	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Gifts and Bequests, National Archives Gift Fund .....	2	1	1
1130 Interest and Dividends on Non-Federal Securities, National Archives Gift Fund .....	1	1	1
1130 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund .....	1	1	1
1199 Total current law receipts .....	4	3	3
1999 Total receipts .....	4	3	3
2000 Total: Balances and receipts .....	4	3	3
Appropriations:			
Current law:			
2101 National Archives Gift Fund .....	-3	-3	-3
5098 Rounding adjustment .....	-1		
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 088-8127-0-7-804	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 National Archives Gift Fund (Reimbursable) .....	3	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	3	3
1930 Total budgetary resources available .....	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 New obligations, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-3	-2	-3
3050 Unpaid obligations, end of year .....		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	2	2
4101 Outlays from mandatory balances .....			1
4110 Outlays, gross (total) .....	3	2	3
4180 Budget authority, net (total) .....	3	3	3

4190 Outlays, net (total) .....	3	2	3
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Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	3	3	3
5001 Total investments, EOY: Federal securities: Par value .....	3	3	3
5010 Total investments, SOY: non-Fed securities: Market value .....	24	25	25
5011 Total investments, EOY: non-Fed securities: Market value .....	25	25	25

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset a portion of the operating costs of Presidential Libraries.

Object Classification (in millions of dollars)

Identification code 088-8127-0-7-804	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources .....	1	1	1
33.0 Investments and loans .....	1	1	1
94.0 Financial transfers .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	3	3	3

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 088-8436-0-8-804	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Sales .....	8	6	5
0802 Presidential libraries .....	18	12	12
0900 Total new obligations, unexpired accounts .....	26	18	17
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13	6	7
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	14	7	8
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	18	18	18
1930 Total budgetary resources available .....	32	25	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	7	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	2
3010 New obligations, unexpired accounts .....	26	18	17
3020 Outlays (gross) .....	-25	-18	-18
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	3	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	2
3200 Obligated balance, end of year .....	3	2	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	18	18	18
Outlays, gross:			
4100 Outlays from new mandatory authority .....	16	14	14
4101 Outlays from mandatory balances .....	9	4	4
4110 Outlays, gross (total) .....	25	18	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-1	-1	-1
4123 Non-Federal sources .....	-17	-17	-17
4130 Offsets against gross budget authority and outlays (total) .....	-18	-18	-18
4170 Outlays, net (mandatory) .....	7		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	7		
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	15	9	15

5001	Total investments, EOY: Federal securities: Par value .....	9	15	15
5010	Total investments, SOY: non-Fed securities: Market value .....	26	39	39
5011	Total investments, EOY: non-Fed securities: Market value .....	39	39	39

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited to the National Archives Trust Fund (44 U.S.C. 2112, 2307).

**Object Classification** (in millions of dollars)

Identification code 088-8436-0-8-804	2016 actual	2017 est.	2018 est.	
<b>Reimbursable obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	4	4	4
12.1	Civilian personnel benefits .....	2	2	2
24.0	Printing and reproduction .....	1	1	1
25.2	Other services from non-Federal sources .....	3	3	2
25.3	Other goods and services from Federal sources .....	2	1	1
26.0	Supplies and materials .....	2	2	2
32.0	Land and structures .....	1	1	1
33.0	Investments and loans .....	11	4	4
99.9	Total new obligations, unexpired accounts .....	26	18	17

**Employment Summary**

Identification code 088-8436-0-8-804	2016 actual	2017 est.	2018 est.	
2001	Reimbursable civilian full-time equivalent employment .....	72	66	66

**NATIONAL CAPITAL PLANNING COMMISSION**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, \$7,948,000: Provided, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 394-2500-0-1-451	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Salaries and expenses .....	8	8	8
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	8	8	8
1930	Total budgetary resources available .....	8	8	8
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010	New obligations, unexpired accounts .....	8	8	8
3020	Outlays (gross) .....	-8	-8	-8
3050	Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	2	2
3200	Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	8	8	8
Outlays, gross:				
4010	Outlays from new discretionary authority .....	7	8	8

4011	Outlays from discretionary balances .....	1		
4020	Outlays, gross (total) .....	8	8	8
4180	Budget authority, net (total) .....	8	8	8
4190	Outlays, net (total) .....	8	8	8

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives, policy-making, and review of development proposals, NCPC helps guide Federal development while preserving the Capital City's unique resources. In 2018, as in the past, NCPC will work with the District of Columbia and Federal and regional partners to develop comprehensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements.

**Object Classification** (in millions of dollars)

Identification code 394-2500-0-1-451	2016 actual	2017 est.	2018 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	4	4	4
12.1	Civilian personnel benefits .....	1	1	1
23.1	Rental payments to GSA .....	2	2	2
25.1	Advisory and assistance services .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	8	8	8

**Employment Summary**

Identification code 394-2500-0-1-451	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment .....	32	37	37

**NATIONAL COUNCIL ON DISABILITY**

*Federal Funds*

**SALARIES AND EXPENSES**

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, \$3,211,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 413-3500-0-1-506	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Salaries and expenses .....	3	2	2
0002	Other services from non-Federal sources .....		1	1
0900	Total new obligations, unexpired accounts .....	3	3	3
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	3	3	3
1930	Total budgetary resources available .....	3	3	3
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010	New obligations, unexpired accounts .....	3	3	3
3020	Outlays (gross) .....	-3	-3	-3
3050	Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	1	1
3200	Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	3	3	3

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 413-3500-0-1-506	2016 actual	2017 est.	2018 est.
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	2	3	3
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	3	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	3	3	3

The National Council on Disability (NCD), an independent Federal agency, is composed of nine members appointed by the President and the Congress. Established under the Rehabilitation Act of 1973, as amended by the Workforce Innovation and Opportunity Act, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, the Congress, the Rehabilitation Services Administration, the National Institute on Disability, Independent Living, and Rehabilitation Research, and other Federal Departments and agencies.

**Object Classification** (in millions of dollars)

Identification code 413-3500-0-1-506	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	2	2
25.2 Other services from non-Federal sources .....	2	1	1
99.9 Total new obligations, unexpired accounts .....	3	3	3

**Employment Summary**

Identification code 413-3500-0-1-506	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	11	11	13

**NATIONAL CREDIT UNION ADMINISTRATION**

*Federal Funds*

OPERATING FUND

**Program and Financing** (in millions of dollars)

Identification code 025-4056-0-3-373	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Examination and supervision .....	187	200	204
0803 Administration .....	95	107	116
0804 Office of Inspector General .....	3	4	4
0900 Total new obligations, unexpired accounts .....	285	311	324
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	90	90	90
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	284	310	323
1801 Change in uncollected payments, Federal sources .....	1	1	1
1850 Spending auth from offsetting collections, mand (total) .....	285	311	324
1930 Total budgetary resources available .....	375	401	414
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	90	90	90
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	32	41	39
3010 New obligations, unexpired accounts .....	285	311	324
3020 Outlays (gross) .....	-276	-313	-324
3050 Unpaid obligations, end of year .....	41	39	39
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-62	-63	-64

3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-63	-64	-65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-30	-22	-25
3200 Obligated balance, end of year .....	-22	-25	-26

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	285	311	324
Outlays, gross:			
4100 Outlays from new mandatory authority .....	248	274	324
4101 Outlays from mandatory balances .....	28	39	
4110 Outlays, gross (total) .....	276	313	324
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-202	-200	-209
4121 Interest on Federal securities .....		-1	-1
4123 Non-Federal sources .....	-1		
4124 Offsetting governmental collections .....	-81	-109	-113
4130 Offsets against gross budget authority and outlays (total) .....	-284	-310	-323
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-1	-1	-1
4170 Outlays, net (mandatory) .....	-8	3	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-8	3	1

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	58	64	64
5001 Total investments, EOY: Federal securities: Par value .....	64	64	64

The mission of the National Credit Union Administration (NCUA) is to provide, through regulation and supervision, a safe and sound credit union system, which promotes confidence in the national system of cooperative credit. Credit unions are privately-owned, cooperative associations organized for the purpose of promoting thrift and creating a source of credit for their members. As of September 30, 2016, the total number of federally-chartered credit unions was 3,648 with total assets of more than \$663 billion.

NCUA, through its Operating Fund, conducts activities prescribed by the Federal Credit Union Act of 1934, which include: 1) chartering new Federal credit unions; 2) approving field of membership applications of Federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; 5) implementing and administering enforcement actions, such as prohibition orders, orders to cease and desist, orders of conservatorship and orders of liquidation; and 6) administering the National Credit Union Share Insurance Fund (Share Insurance Fund).

The NCUA funds its activities through operating fees levied on all Federal credit unions and through reimbursements from the Share Insurance Fund, which is funded by both Federal credit unions and federally-insured state-chartered credit unions.

**Object Classification** (in millions of dollars)

Identification code 025-4056-0-3-373	2016 actual	2017 est.	2018 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	147	153	159
11.3 Other than full-time permanent .....	1		
11.9 Total personnel compensation .....	148	153	159
12.1 Civilian personnel benefits .....	58	62	63
21.0 Travel and transportation of persons .....	27	29	29
23.3 Communications, utilities, and miscellaneous charges .....	5	7	7
25.2 Other services from non-Federal sources .....	38	45	51
31.0 Equipment .....	9	15	15
99.9 Total new obligations, unexpired accounts .....	285	311	324

**Employment Summary**

Identification code 025-4056-0-3-373	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,204	1,225	1,203

**CREDIT UNION SHARE INSURANCE FUND**

**Program and Financing** (in millions of dollars)

Identification code 025-4468-0-3-373	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Payments to the operating fund for services and facilities .....	202	200	209
0802 Other Administrative .....	3	3	3
0803 Working Capital .....	43	3	5
0804 Liquidation Expenses .....	31	17	25
0900 Total new obligations, unexpired accounts .....	279	223	242
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11,505	12,211	13,043
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	986	1,055	890
1801 Change in uncollected payments, Federal sources .....	-1		
1850 Spending auth from offsetting collections, mand (total) .....	985	1,055	890
1930 Total budgetary resources available .....	12,490	13,266	13,933
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12,211	13,043	13,691
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	63	70	70
3010 New obligations, unexpired accounts .....	279	223	242
3020 Outlays (gross) .....	-272	-223	-242
3050 Unpaid obligations, end of year .....	70	70	70
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-65	-64	-64
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-64	-64	-64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2	6	6
3200 Obligated balance, end of year .....	6	6	6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	985	1,055	890
Outlays, gross:			
4100 Outlays from new mandatory authority .....	260	159	242
4101 Outlays from mandatory balances .....	12	64	
4110 Outlays, gross (total) .....	272	223	242
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-2		
4121 Interest on Federal securities .....	-251	-282	-379
4123 Non-Federal sources .....	-114	-773	-511
4124 Offsetting governmental collections .....	-619		
4130 Offsets against gross budget authority and outlays (total) .....	-986	-1,055	-890
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	1		
4170 Outlays, net (mandatory) .....	-714	-832	-648
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-714	-832	-648
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	11,584	12,305	13,116
5001 Total investments, EOY: Federal securities: Par value .....	12,305	13,116	13,764

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 025-4468-0-3-373	2016 actual	2017 est.	2018 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	10	3	4
2231 Disbursements of new guaranteed loans .....	3	5	4
2251 Repayments and prepayments .....	-10	-4	-4

2290 Outstanding, end of year .....	3	4	4
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	3	4	4

The primary purpose of the National Credit Union Share Insurance Fund (Share Insurance Fund) is to provide insurance for deposits of member accounts (also known as insured member shares) for nearly 107 million members in federally-chartered credit unions and state-chartered credit unions that qualify for insurance under the Federal Credit Union Act. As of September 30, 2016, 5,844 state and Federal credit unions were insured by the Share Insurance Fund with insured member shares of \$1 trillion—an increase of \$60 billion, or six percent, year-on-year.

Following a cost allocation method that distributes National Credit Union Administration (NCUA) costs between its insurance and regulatory functions, the Share Insurance Fund reimburses the NCUA Operating Fund for its share of administrative costs. In 2016, the Share Insurance Fund paid reimbursements of \$202 million to the Operating Fund. For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

**Object Classification** (in millions of dollars)

Identification code 025-4468-0-3-373	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources .....	202	203	212
42.0 Working Capital .....	24	3	5
42.0 Liquidation Expenses .....	53	17	25
99.9 Total new obligations, unexpired accounts .....	279	223	242

**TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND**

**Program and Financing** (in millions of dollars)

Identification code 025-4477-0-3-373	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0002 Interest on borrowings .....	30		
0003 Administrative .....	54	19	11
0799 Total direct obligations .....	84	19	11
0801 Guarantee Payments .....	1	111	453
0809 Reimbursable program activities, subtotal .....	1	111	453
0900 Total new obligations, unexpired accounts .....	85	130	464
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,981	5,317	6,313
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	1,300		
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1,421	1,126	863
1825 Spending authority from offsetting collections applied to repay debt .....	-1,300		
1850 Spending auth from offsetting collections, mand (total) .....	121	1,126	863
1900 Budget authority (total) .....	1,421	1,126	863
1930 Total budgetary resources available .....	5,402	6,443	7,176
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5,317	6,313	6,712
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	3	3
3010 New obligations, unexpired accounts .....	85	130	464
3020 Outlays (gross) .....	-86	-130	-464
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	3	3
3200 Obligated balance, end of year .....	3	3	3

TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND—Continued  
Program and Financing—Continued

Identification code 025-4477-0-3-373	2016 actual	2017 est.	2018 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,421	1,126	863
Outlays, gross:			
4100 Outlays from new mandatory authority .....	84	129	464
4101 Outlays from mandatory balances .....	2	1	
4110 Outlays, gross (total) .....	86	130	464
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-1		
4123 Non-Federal sources .....	-1,420	-1,126	-863
4130 Offsets against gross budget authority and outlays (total) ....	-1,421	-1,126	-863
4170 Outlays, net (mandatory) .....	-1,335	-996	-399
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-1,335	-996	-399
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	283	317	215
5001 Total investments, EOY: Federal securities: Par value .....	317	215	200

Status of Direct Loans (in millions of dollars)

Identification code 025-4477-0-3-373	2016 actual	2017 est.	2018 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	2,300	1,700	1,100
1251 Repayments: Repayments and prepayments .....	-600	-600	-300
1290 Outstanding, end of year .....	1,700	1,100	800

Status of Guaranteed Loans (in millions of dollars)

Identification code 025-4477-0-3-373	2016 actual	2017 est.	2018 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	18,845	15,195	11,545
2251 Repayments and prepayments .....	-3,650	-3,650	-3,650
2290 Outstanding, end of year .....	15,195	11,545	7,895
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	15,195	11,545	7,895

The Temporary Corporate Credit Union Stabilization Fund (Stabilization Fund) was created under the Helping Families Save Their Homes Act of 2009 (P.L. 111-22). The Stabilization Fund was established to accrue the losses of the corporate credit unions during the 2008 financial crisis and to recover such losses over time through mitigation efforts and assessments on federally-insured credit unions. As of June 30, 2016, the remaining net resolution costs of corporate credit union failures were projected to range from approximately \$0.8-2.4 billion. Federally-insured credit unions have already paid assessments totaling \$4.8 billion.

Due to legal recoveries from the parties that created and sold troubled assets to failed corporate credit unions, NCUA was able to accelerate the repayment of the Stabilization Fund's outstanding U.S. Treasury borrowings, and there is no longer an outstanding balance as of October 2016. The Stabilization Fund is currently set to sunset on June 30, 2021, or earlier at the Board's discretion. For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 025-4477-0-3-373	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	53	3	3
43.0 Interest and dividends .....	30	15	7
99.0 Direct obligations .....	84	19	11
42.0 Reimbursable obligations: Insurance claims and indemnities .....	1	111	453

99.0 Reimbursable obligations .....	1	111	453
99.9 Total new obligations, unexpired accounts .....	85	130	464

Employment Summary

Identification code 025-4477-0-3-373	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	5	5	5

CENTRAL LIQUIDITY FACILITY

Program and Financing (in millions of dollars)

Identification code 025-4470-0-3-373	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Administration .....	1	1	1
0809 Reimbursable program activities, subtotal .....	1	1	1
0900 Total new obligations (object class 25.2) .....	1	1	1

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	245	269	293
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash, CCU Guarantee Program) .....	25		
1800 Collected (subscribed stock) .....		25	25
1850 Spending auth from offsetting collections, mand (total) .....	25	25	25
1930 Total budgetary resources available .....	270	294	318
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	269	293	317

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	-1	-1	-1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-1	-1	-1
3200 Obligated balance, end of year .....	-1	-1	-1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	25	25	25
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-2	-1	-1
4123 Non-Federal sources .....	-23	-24	-24
4130 Offsets against gross budget authority and outlays (total) ....	-25	-25	-25
4170 Outlays, net (mandatory) .....	-24	-24	-24
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-24	-24	-24

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	246	270	270
5001 Total investments, EOY: Federal securities: Par value .....	270	270	270

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union Act, is to improve the general financial stability of member credit unions experiencing unusual or unexpected liquidity shortfalls by meeting their liquidity needs through short-term, seasonal and/or protracted adjustment credit and thereby encourage savings, support consumer and mortgage lending. The two primary sources of funds for the CLF are stock subscriptions from member credit unions and borrowings from the Federal Financing Bank. The borrowing authority of the CLF is limited by statute to 12 times the subscribed capital stock and surplus (retained earnings) which equates to \$6.1 billion as of September 30, 2016.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 025-4472-0-3-373	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Technical assistance .....	2	2	.....
0801 Loans .....	2	2	2
0900 Total new obligations, unexpired accounts .....	4	4	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	8
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	1	.....
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	8	8	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	2	2
1900 Budget authority (total) .....	3	4	2
1930 Total budgetary resources available .....	11	12	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	8	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	1
3010 New obligations, unexpired accounts .....	4	4	2
3020 Outlays (gross) .....	-3	-4	-2
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	2	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	1
3200 Obligated balance, end of year .....	2	1	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	2	.....
4011 Outlays from discretionary balances .....	2	.....	.....
4020 Outlays, gross (total) .....	2	2	.....
Mandatory:			
4090 Budget authority, gross .....	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	2	2
4101 Outlays from mandatory balances .....	1	.....	.....
4110 Outlays, gross (total) .....	1	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-1	-2	-2
4180 Budget authority, net (total) .....	2	2	.....
4190 Outlays, net (total) .....	2	2	.....
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	6	5	4
5001 Total investments, EOY: Federal securities: Par value .....	5	4	3

**Status of Direct Loans** (in millions of dollars)

Identification code 025-4472-0-3-373	2016 actual	2017 est.	2018 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	11	13	15
1231 Disbursements: Direct loan disbursements .....	2	2	2
1290 Outstanding, end of year .....	13	15	17

The Community Development Revolving Loan Fund (CDRLF) was established by Congress in 1979 with a \$6 million appropriation to assist credit unions serving low-income communities to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate

more efficiently. CDRLF funds a revolving loan program and a technical assistance program.

For the revolving loan program, CDRLF had outstanding loans of \$9.1 million (25 loans outstanding to 25 credit unions) as of September 30, 2016. For the technical assistance program, CDRLF made 309 technical assistance awards totaling \$2.5 million in 2016 from the multi-year appropriations. The Budget does not request CDRLF discretionary appropriations for 2018.

**Object Classification** (in millions of dollars)

Identification code 025-4472-0-3-373	2016 actual	2017 est.	2018 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	2	2	.....
33.0 Reimbursable obligations: Investments and loans .....	2	2	2
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	4	4	2

**NATIONAL ENDOWMENT FOR THE ARTS**

**Federal Funds**

GRANTS AND ADMINISTRATION

*For necessary expenses to carry out the closure of the National Endowment for the Arts, established under the National Foundation on the Arts and the Humanities Act of 1965, \$28,949,000, to remain available until expended.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 417-0100-0-1-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Promotion of the arts .....	120	125	.....
0003 Program support .....	2	3	.....
0004 Salaries and expenses .....	28	29	29
0799 Total direct obligations .....	150	157	29
0801 Reimbursable program activity .....	4	1	.....
0900 Total new obligations, unexpired accounts .....	154	158	29
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13	12	3
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	14	13	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	148	148	29
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	1	1
1701 Change in uncollected payments, Federal sources .....	2	-1	.....
1750 Spending auth from offsetting collections, disc (total) .....	4	.....	1
1900 Budget authority (total) .....	152	148	30
1930 Total budgetary resources available .....	166	161	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12	3	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	132	135	141
3010 New obligations, unexpired accounts .....	154	158	29
3020 Outlays (gross) .....	-150	-151	-130
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	135	141	39
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-4	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2	1	.....
3090 Uncollected pymts, Fed sources, end of year .....	-4	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	130	131	138

GRANTS AND ADMINISTRATION—Continued  
Program and Financing—Continued

Identification code 417-0100-0-1-503	2016 actual	2017 est.	2018 est.
3200 Obligated balance, end of year .....	131	138	36
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	152	148	30
Outlays, gross:			
4010 Outlays from new discretionary authority .....	53	50	28
4011 Outlays from discretionary balances .....	97	101	102
4020 Outlays, gross (total) .....	150	151	130
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2	1	.....
4070 Budget authority, net (discretionary) .....	148	148	29
4080 Outlays, net (discretionary) .....	148	150	129
4180 Budget authority, net (total) .....	148	148	29
4190 Outlays, net (total) .....	148	150	129

The Budget proposes to eliminate funding for several independent agencies, including the National Endowment for the Arts. The Budget requests \$29 million to conduct an orderly closeout of the agency beginning in fiscal year 2018.

Object Classification (in millions of dollars)

Identification code 417-0100-0-1-503	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	14	14	12
11.3 Other than full-time permanent .....	3	3	2
11.9 Total personnel compensation .....	17	17	14
12.1 Civilian personnel benefits .....	5	5	4
13.0 Benefits for former personnel .....	.....	.....	5
23.1 Rental payments to GSA .....	3	3	4
25.1 Advisory and assistance services .....	2	2	.....
25.2 Other services from non-Federal sources .....	2	3	1
25.3 Other goods and services from Federal sources .....	1	1	1
41.0 Grants, subsidies, and contributions .....	120	124	.....
99.0 Direct obligations .....	150	155	29
99.0 Reimbursable obligations .....	4	1	.....
99.5 Adjustment for rounding .....	.....	2	.....
99.9 Total new obligations, unexpired accounts .....	154	158	29

Employment Summary

Identification code 417-0100-0-1-503	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	156	162	112

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 417-8040-0-7-503	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Arts .....	1	1	1
Proposed:			
1230 Gifts and Donations, National Endowment for the Arts .....	.....	.....	-1
1999 Total receipts .....	1	1	.....
2000 Total: Balances and receipts .....	1	1	.....
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Arts .....	-1	-1	-1

Proposed:			
2201 Gifts and Donations, National Endowment for the Arts .....	.....	.....	1
2999 Total appropriations .....	-1	-1	.....
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 417-8040-0-7-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0102 Permanent authority .....	1	1	1
0900 Total new obligations (object class 25.2) .....	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	1	1
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	-1	-1	-2
3050 Unpaid obligations, end of year .....	1	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	1
4101 Outlays from mandatory balances .....	1	.....	1
4110 Outlays, gross (total) .....	1	1	2
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	1	1	2

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority .....	1	1	1
Outlays .....	1	1	2
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	-1
Outlays .....	.....	.....	-1
Total:			
Budget Authority .....	1	1	.....
Outlays .....	1	1	1

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 417-8040-4-7-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0102 Permanent authority .....	.....	.....	-1
0900 Total new obligations (object class 25.2) .....	.....	.....	-1
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	.....	-1
1930 Total budgetary resources available .....	.....	.....	-1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	-1
3020 Outlays (gross) .....	.....	.....	1

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		-1
Outlays, gross:			
4100	Outlays from new mandatory authority		-1
4180	Budget authority, net (total)		-1
4190	Outlays, net (total)		-1

4180	Budget authority, net (total)	148	148	42
4190	Outlays, net (total)	145	157	96

The Budget proposes to eliminate funding for several independent agencies, including the National Endowment for the Humanities. The Budget requests, \$42,307,315 to conduct an orderly closeout of the NEH beginning in fiscal year 2018. Of this amount, \$29,907,315 is for salaries and expenses necessary to monitor grants that will remain open as of October 1, 2017 and to plan and carry out the agency's closure; and \$12,400,000 is for funds to honor matching offers made by NEH prior to October 1, 2017.

## NATIONAL ENDOWMENT FOR THE HUMANITIES

### Federal Funds

#### GRANTS AND ADMINISTRATION

For expenses necessary to carry out the closure of the National Endowment for the Humanities, including for administration of awards made prior to September 30, 2017, and satisfaction and administration of offers made prior to September 30, 2017, pursuant to the matching grants program authorized under sections 10(a)(2), 11(a)(2)(B), and 11(a)(3)(B) of the Act, \$42,307,315, to remain available until September 30, 2022.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 418-0200-0-1-503	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Promotion of the humanities	152	129	12
0004	Administration		28	30
0900	Total new obligations, unexpired accounts	152	157	42

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	6	
1021	Recoveries of prior year unpaid obligations	2	2	2
1033	Recoveries of prior year paid obligations	1	1	
1050	Unobligated balance (total)	9	9	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	148	148	42
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1900	Budget authority (total)	149	148	42
1930	Total budgetary resources available	158	157	44
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6		2

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	142	145	142
3010	New obligations, unexpired accounts	152	157	42
3020	Outlays (gross)	-147	-158	-96
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3050	Unpaid obligations, end of year	145	142	86
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	142	145	142
3200	Obligated balance, end of year	145	142	86

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	149	148	42
Outlays, gross:				
4010	Outlays from new discretionary authority	65	74	21
4011	Outlays from discretionary balances	82	84	75
4020	Outlays, gross (total)	147	158	96
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-2	-1	
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	1	1	
4070	Budget authority, net (discretionary)	148	148	42
4080	Outlays, net (discretionary)	145	157	96

#### Object Classification (in millions of dollars)

Identification code 418-0200-0-1-503	2016 actual	2017 est.	2018 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	16	15	13
11.3	Other than full-time permanent			3
11.9	Total personnel compensation	16	15	16
12.1	Civilian personnel benefits	5	5	5
13.0	Benefits for former personnel			5
23.1	Rental payments to GSA	3	3	3
25.2	Other services from non-Federal sources	4	5	1
41.0	Grants, subsidies, and contributions	124	129	12
99.9	Total new obligations, unexpired accounts	152	157	42

#### Employment Summary

Identification code 418-0200-0-1-503	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment	153	144	107

### Trust Funds

#### GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 418-8050-0-7-503	2016 actual	2017 est.	2018 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Gifts and Donations, National Endowment for the Humanities		1	1
Proposed:				
1230	Gifts and Donations, National Endowment for the Humanities			-1
1999	Total receipts		1	
2000	Total: Balances and receipts		1	
Appropriations:				
Current law:				
2101	Gifts and Donations, National Endowment for the Humanities		-1	-1
Proposed:				
2201	Gifts and Donations, National Endowment for the Humanities			1
2999	Total appropriations		-1	
5099	Balance, end of year			

#### Program and Financing (in millions of dollars)

Identification code 418-8050-0-7-503	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Promotion of the humanities	1	1	1
0900	Total new obligations (object class 41.0)	1	1	1
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1		
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)		1	1

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES—Continued  
Program and Financing—Continued

Identification code 418-8050-0-7-503	2016 actual	2017 est.	2018 est.
1930 Total budgetary resources available .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	1
3010 New obligations, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....		-1	-1
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4180 Budget authority, net (total) .....		1	1
4190 Outlays, net (total) .....		1	1

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority .....		1	1
Outlays .....		1	1
Legislative proposal, subject to PAYGO:			
Budget Authority .....			-1
Outlays .....			-1
Total:			
Budget Authority .....		1	
Outlays .....		1	

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 418-8050-4-7-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Promotion of the humanities .....			-1
0900 Total new obligations (object class 41.0) .....			-1
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			-1
1930 Total budgetary resources available .....			-1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-1
3020 Outlays (gross) .....			1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			-1
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-1
4180 Budget authority, net (total) .....			-1
4190 Outlays, net (total) .....			-1

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: Provided, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: Provided further, That funds from nonap-

propriated sources may be used as necessary for official reception and representation expenses.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, \$258,000,000: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 420-0100-0-1-505	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Casehandling .....	167	189	187
0002 Administrative Law Judges .....	9	7	6
0003 Board Adjudication .....	19	15	14
0005 Internal Review .....	1	1	1
0006 Mission Support .....	78	62	50
0900 Total new obligations, unexpired accounts .....	274	274	258
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	274	274	258
1930 Total budgetary resources available .....	274	274	258
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	28	29	29
3010 New obligations, unexpired accounts .....	274	274	258
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-271	-274	-258
3041 Recoveries of prior year unpaid obligations, expired .....	-4		
3050 Unpaid obligations, end of year .....	29	29	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	28	29	29
3200 Obligated balance, end of year .....	29	29	29
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	274	274	258
Outlays, gross:			
4010 Outlays from new discretionary authority .....	249	252	237
4011 Outlays from discretionary balances .....	22	22	21
4020 Outlays, gross (total) .....	271	274	258
4180 Budget authority, net (total) .....	274	274	258
4190 Outlays, net (total) .....	271	274	258

The Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2016 actual	2017 est.	2018 est.
Case intake:			
Unfair labor practice cases .....	21326	19809	20752
Representation cases .....	2537	2373	2486
Administrative law judges:			
Hearings closed .....	208	177	189
Decisions issued .....	204	185	194
Board adjudication:			
Contested Board decisions issued .....	295	164	172

Regional director decisions .....	212	221	231
Board decisions requiring court enforcement .....	51	55	57

**Casehandling (formerly Field investigations in 2015 and earlier).**—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 90–96 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85–90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

**Administrative law judge hearing.**—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

**Board adjudication.**—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

**Securing compliance with Board orders (activities moved to Casehandling and Mission support).**—Unlike other Federal agencies, Board orders are not self-enforcing in the absence of a timely petition to review. If the parties do not voluntarily comply with a Board order involving unfair labor practices, the Board must request that an appellate court enforce the decision.

**Internal Review.**—Office of the Inspector General.

**Mission Support.**—Previously spread across other program activities; includes administrative, personnel, and financial management functions conducted in the Headquarters office.

**Object Classification (in millions of dollars)**

Identification code 420-0100-0-1-505	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	168	167	159
12.1 Civilian personnel benefits .....	52	50	47
21.0 Travel and transportation of persons .....	2	4	4
23.1 Rental payments to GSA .....	17	25	27
23.3 Communications, utilities, and miscellaneous charges .....	5	4	6
25.2 Other services from non-Federal sources .....	25	22	13
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	4	1	1
99.9 Total new obligations, unexpired accounts .....	274	274	258

**Employment Summary**

Identification code 420-0100-0-1-505	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	1,526	1,596	1,320

**ADMINISTRATIVE PROVISIONS**

*SEC. 408. None of the funds provided by this Act or previous Acts making appropriations for the National Labor Relations Board may be used to issue any new administrative directive or regulation that would provide employees any means of voting through any electronic means in an election to determine a representative for the purposes of collective bargaining.*

**NATIONAL MEDIATION BOARD**

**Federal Funds**

**SALARIES AND EXPENSES**

*For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, \$13,205,000.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 421-2400-0-1-505	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Mediator services .....	7	7	7
0002 Representation services .....	3	3	3
0003 Arbitration services .....	3	3	3
0900 Total new obligations, unexpired accounts .....	13	13	13
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	13	13
1930 Total budgetary resources available .....	15	14	14
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	2	2
3010 New obligations, unexpired accounts .....	13	13	13
3020 Outlays (gross) .....	-13	-13	-13
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	12	12	12
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	13	13	13
4180 Budget authority, net (total) .....	13	13	13
4190 Outlays, net (total) .....	13	13	13

**Mediator and alternative dispute resolution (ADR) services.**—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2016 actual	2017 est.	2018 est.
<b>Mediation &amp; ADR cases:</b>			
Pending, start of year .....	116	99	106
Received during year .....	72	100	92
Closed during year .....	89	93	93
Pending, end of year .....	99	106	105

**Employee Representation.**—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2016 actual	2017 est.	2018 est.
<b>Representation cases:</b>			
Pending, start of year .....	5	1	1
Received during year .....	26	32	34
Closed during year .....	30	32	33
Pending, end of year .....	1	1	2
Freedom of Information Act (FOIA) requests received .....	25	28	30
Investigation cases closed .....	30	32	33

**Emergency disputes.**—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration.

SALARIES AND EXPENSES—Continued

If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2016 actual	2017 est.	2018 est.
Board created:			
Emergency (sec. 160) .....	0	1	1
Emergency (sec. 159a) .....	1	1	1

**Arbitration services.**—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89–456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2016 actual	2017 est.	2018 est.
Arbitration cases:			
Pending, start of year .....	6240	7432	8344
Received during year .....	4754	4620	4605
Closed during year .....	3562	3708	3132
Pending, end of year .....	7432	8344	9817

Object Classification (in millions of dollars)

Identification code 421–2400–0–1–505	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	6	6	6
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	7	7	7
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
99.0 Direct obligations .....	12	12	12
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	13	13	13

Employment Summary

Identification code 421–2400–0–1–505	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	51	51	51

NATIONAL RAILROAD PASSENGER CORPORATION  
OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978, as amended, \$23,274,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: Provided further, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: Provided further, That the Inspector General may select, appoint, and employ such officers

and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within the Corporation: Provided further, That concurrent with the President's budget request for fiscal year 2018, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2018 in similar format and substance to those submitted by executive agencies of the Federal Government.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 575–2996–0–1–401	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Payment to Amtrak IG .....	20	24	23
0900 Total new obligations (object class 41.0) .....	20	24	23
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	24	24	23
1930 Total budgetary resources available .....	24	24	23
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–4		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	
3010 New obligations, unexpired accounts .....	20	24	23
3020 Outlays (gross) .....	–20	–27	–23
3050 Unpaid obligations, end of year .....	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	
3200 Obligated balance, end of year .....	3		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	24	24	23
Outlays, gross:			
4010 Outlays from new discretionary authority .....	17	24	23
4011 Outlays from discretionary balances .....	3	3	
4020 Outlays, gross (total) .....	20	27	23
4180 Budget authority, net (total) .....	24	24	23
4190 Outlays, net (total) .....	20	27	23

The 2018 Budget proposes \$23.274 million for the National Railroad Passenger Corporation (Amtrak) Office of Inspector General (OIG).

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901–5902), \$105,170,000, of which not to exceed \$2,000 may be used for official reception and representation expenses. The amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments on an obligation incurred in fiscal year 2001 for a capital lease.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 424–0310–0–1–407	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Policy and Direction .....	13	13	14
0002 Communications .....	8	9	8
0003 Aviation Safety .....	31	32	32

0004	Information Technology and Services .....	8	7	6
0005	Research and Engineering .....	11	11	12
0006	NTSB Training Center .....	1	1	1
0007	Administrative Law Judges .....	2	2	2
0008	Highway Safety .....	7	7	7
0009	Marine Safety .....	8	5	5
0010	Railroad, Pipeline, and Hazardous Materials Safety .....	8	9	9
0011	Administrative Support .....	8	9	9
0100	Sub-total, Direct obligations .....	105	105	105
0799	Total direct obligations .....	105	105	105
0806	Training Center .....	1	1	1
0899	Total reimbursable obligations .....	1	1	1
0900	Total new obligations, unexpired accounts .....	106	106	106

**Budgetary resources:**

1000	Unobligated balance brought forward, Oct 1 .....	6	7	7
1100	Budget authority:			
	Appropriations, discretionary:			
	Appropriation .....	105	105	105
	Spending authority from offsetting collections, discretionary:			
	Collected .....	2	1	1
1700	Budget authority (total) .....	107	106	106
1930	Total budgetary resources available .....	113	113	113
1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year .....	7	7	7

**Change in obligated balance:**

3000	Unpaid obligations, brought forward, Oct 1 .....	19	18	21
3010	New obligations, unexpired accounts .....	106	106	106
3020	Outlays (gross) .....	-106	-103	-106
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	18	21	21
3100	Memorandum (non-add) entries:			
	Obligated balance, start of year .....	19	18	21
3200	Obligated balance, end of year .....	18	21	21

**Budget authority and outlays, net:**

4000	Discretionary:			
	Budget authority, gross .....	107	106	106
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	92	85	85
4011	Outlays from discretionary balances .....	14	18	21
4020	Outlays, gross (total) .....	106	103	106
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-1	-1	-1
4033	Non-Federal sources .....	-1		
4040	Offsets against gross budget authority and outlays (total) ....	-2	-1	-1
4070	Budget authority, net (discretionary) .....	105	105	105
4080	Outlays, net (discretionary) .....	104	102	105
4180	Budget authority, net (total) .....	105	105	105
4190	Outlays, net (total) .....	104	102	105

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2018, the Administration proposes a total funding level of \$105 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

**Object Classification** (in millions of dollars)

Identification code 424-0310-0-1-407	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	49	51	51
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	2	3	3
11.9 Total personnel compensation .....	54	57	57
12.1 Civilian personnel benefits .....	17	18	18

21.0	Travel and transportation of persons .....	4	3	3
23.1	Rental payments to GSA .....	9	9	10
23.2	Rental payments to others .....	2	3	3
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services from non-Federal sources .....	16	11	11
31.0	Equipment .....	2	3	2
99.0	Direct obligations .....	105	105	105
99.0	Reimbursable obligations .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	106	106	106

**Employment Summary**

Identification code 424-0310-0-1-407	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment .....	419	423	418

**EMERGENCY FUND**

**Program and Financing** (in millions of dollars)

Identification code 424-0311-0-1-407	2016 actual	2017 est.	2018 est.	
<b>Budgetary resources:</b>				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2	2	2
1930	Total budgetary resources available .....	2	2	2
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	2	2	2
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

The National Transportation Safety Board is mandated by the Congress to investigate all catastrophic transportation accidents and; therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2018.

**NEIGHBORHOOD REINVESTMENT CORPORATION**

**Federal Funds**

**PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION**

For payment to the Neighborhood Reinvestment Corporation, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), \$27,400,000: Provided, That such funds may be used only to prepare for the discontinuation of federal funding, including but not limited to costs related to personnel, management of existing grants, and the termination of ongoing programs.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 082-1300-0-1-451	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Payment for operations and grants .....	135	135	
0002	Foreclosure Prevention .....	40	40	
0003	Wind-down Activities .....			27
0900	Total new obligations (object class 41.0) .....	175	175	27

**Budgetary resources:**

1100	Budget authority:			
	Appropriations, discretionary:			
	Appropriation .....	175	175	27
1930	Total budgetary resources available .....	175	175	27

**Change in obligated balance:**

3010	Unpaid obligations:			
	New obligations, unexpired accounts .....	175	175	27

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION—Continued  
Program and Financing—Continued

Identification code 082-1300-0-1-451	2016 actual	2017 est.	2018 est.
3020 Outlays (gross) .....	-175	-175	-27
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	175	175	27
Outlays, gross:			
4010 Outlays from new discretionary authority .....	175	175	27
4180 Budget authority, net (total) .....	175	175	27
4190 Outlays, net (total) .....	175	175	27

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by Federal charter in 1978 as a community/public/private partnership providing financial support, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide. The Budget proposes to end Federal support of NRC and requests \$27.4 million solely to prepare for the discontinuation of Federal funding.

**NORTHERN BORDER REGIONAL COMMISSION**

*Federal Funds*

NORTHERN BORDER REGIONAL COMMISSION

For necessary expenses of the Northern Border Regional Commission, as authorized by subtitle V of title 40, United States Code, \$850,000, notwithstanding section 15751(b) of title 40, United States Code: Provided, That such amounts shall be available only for the closure of the Commission: Provided further, That unobligated balances appropriated under this heading in this and prior years will be available for the ongoing administration, oversight, and monitoring of grants previously awarded by the Commission.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 573-3742-0-1-452	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Northern Border Regional Commission .....	13	7	1
0900 Total new obligations (object class 41.0) .....	13	7	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5		1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	1
1930 Total budgetary resources available .....	13	8	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	13	1
3010 New obligations, unexpired accounts .....	13	7	1
3020 Outlays (gross) .....	-4	-19	-2
3050 Unpaid obligations, end of year .....	13	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	13	1
3200 Obligated balance, end of year .....	13	1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	1
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	7	1
4011 Outlays from discretionary balances .....	2	12	1
4020 Outlays, gross (total) .....	4	19	2
4180 Budget authority, net (total) .....	8	8	1

4190 Outlays, net (total) .....	4	19	2
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The Budget proposes to eliminate funding for several independent agencies, including the Northern Border Regional Commission (NBRC). The Budget requests \$0.9 million to conduct an orderly closeout of the agency in fiscal year 2018, which includes sufficient funding for personnel costs during shutdown activities and for severance or retirement pay, and for non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

**Employment Summary**

Identification code 573-3742-0-1-452	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	2	3	3

**NUCLEAR REGULATORY COMMISSION**

*Federal Funds*

SALARIES AND EXPENSES

For expenses necessary for the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, \$939,137,000, including official representation expenses not to exceed \$25,000, to remain available until expended: Provided, That of the amount appropriated herein, \$30,000,000 shall be derived from the Nuclear Waste Fund: Provided further, That of the amount appropriated herein, not more than \$9,500,000 may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, 2019: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at \$803,409,000 in fiscal year 2018 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2018 so as to result in a final fiscal year 2018 appropriation estimated at not more than \$135,728,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 031-0200-0-1-276	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	903		
0198 FY 2015 Salaries and Expenses appropriation adjustment .....	-875		
0198 FY 2015 collections applied to FY 2014 Salaries and Expenses appropriation adjustment .....	-26		
0198 Rounding adjustment .....	-2		
0199 Balance, start of year .....			
Receipts:			
Current law:			
1120 Nuclear Facility Fees, Nuclear Regulatory Commission .....	851	866	793
1120 Nuclear Facility Fees, Nuclear Regulatory Commission .....	18	15	21
1199 Total current law receipts .....	869	881	814
1999 Total receipts .....	869	881	814
2000 Total: Balances and receipts .....	869	881	814
Appropriations:			
Current law:			
2101 Salaries and Expenses .....	-859	-871	-803
2101 Office of Inspector General .....	-10	-10	-11
2199 Total current law appropriations .....	-869	-881	-814
2999 Total appropriations .....	-869	-881	-814
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 031-0200-0-1-276	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Nuclear Reactor Safety .....	755	758	702
0005 Nuclear Materials and Waste Safety .....	173	172	165
0007 Decommissioning and Low-Level Waste .....	41	43	42
0008 High Level Waste .....			30
0010 Integrated University Program .....	15	15	
0799 Total direct obligations .....	984	988	939
0801 Salaries and Expenses (Reimbursable) .....	6	6	6
0900 Total new obligations, unexpired accounts .....	990	994	945
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	26	39	58
1021 Recoveries of prior year unpaid obligations .....	8	14	14
1050 Unobligated balance (total) .....	34	53	72
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (General Fund) .....	131	117	106
1101 Appropriation (NRC receipts) .....	859	871	803
1101 Appropriation (special or trust fund) .....			30
1160 Appropriation, discretionary (total) .....	990	988	939
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4	11	11
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	5	11	11
1900 Budget authority (total) .....	995	999	950
1930 Total budgetary resources available .....	1,029	1,052	1,022
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	39	58	77
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	326	328	271
3010 New obligations, unexpired accounts .....	990	994	945
3020 Outlays (gross) .....	-980	-1,037	-962
3040 Recoveries of prior year unpaid obligations, unexpired .....	-8	-14	-14
3050 Unpaid obligations, end of year .....	328	271	240
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	324	325	268
3200 Obligated balance, end of year .....	325	268	237
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	995	999	950
Outlays, gross:			
4010 Outlays from new discretionary authority .....	750	752	715
4011 Outlays from discretionary balances .....	230	285	247
4020 Outlays, gross (total) .....	980	1,037	962
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-5	-5
4033 Non-Federal sources .....	-4	-6	-6
4040 Offsets against gross budget authority and outlays (total) ...	-4	-11	-11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4070 Budget authority, net (discretionary) .....	990	988	939
4080 Outlays, net (discretionary) .....	976	1,026	951
4180 Budget authority, net (total) .....	990	988	939
4190 Outlays, net (total) .....	976	1,026	951

**Nuclear Reactor Safety.**—The Nuclear Reactor Safety Program of the U.S. Nuclear Regulatory Commission (NRC) encompasses licensing, regulating, and overseeing civilian nuclear power, research and test reactors, and medical isotope facilities in a manner that adequately protects public health and safety and the environment. This program also provides assurance of the physical security of facilities and protection against radiological sabotage. This program contributes to the NRC's safety and security strategic goals through the activities of the Operating Reactors and New React-

ors Business Lines that regulate existing and new nuclear reactors to ensure their safe operation and physical security.

**Nuclear Materials and Waste Safety.**—The Nuclear Materials and Safety Program reflects the U.S. Nuclear Regulatory Commission's (NRC's) effort to license, regulate, and oversee nuclear materials in a manner that adequately protects the public health and safety and the environment. This program provides assurance of physical security of the most risk-significant materials and waste and protection against radiological sabotage, theft, or diversion of nuclear materials. Through this program, the NRC regulates uranium processing and fuel facilities, research and pilot facilities, nuclear materials users (medical, industrial, research, and academic), spent fuel storage, spent fuel and material transportation packaging, decontamination and decommissioning of facilities, and low-level and high-level radioactive waste. This program contributes to the NRC's safety and security strategic goals through the activities of the Fuel Facilities, Nuclear Materials Users, Spent Fuel Storage and Transportation, Decommissioning and Low-Level Waste, and High-Level Waste Business Lines.

**High-Level Waste.**—The High-Level Waste Business Line supports the NRC's activities for the proposed deep geologic repository for the disposal of spent nuclear fuel and other high-level radioactive waste at Yucca Mountain, Nevada, using appropriations from the Nuclear Waste Fund.

**Object Classification** (in millions of dollars)

Identification code 031-0200-0-1-276	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	434	437	417
11.3 Other than full-time permanent .....	5	5	5
11.5 Other personnel compensation .....	8	8	8
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	448	451	431
12.1 Civilian personnel benefits .....	140	141	135
13.0 Benefits for former personnel .....	3	3	
21.0 Travel and transportation of persons .....	21	21	19
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	40	40	40
23.3 Communications, utilities, and miscellaneous charges .....	11	11	11
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	49	49	49
25.2 Other services from non-Federal sources .....	82	82	80
25.3 Other goods and services from Federal sources .....	66	66	64
25.4 Operation and maintenance of facilities .....	6	7	7
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....	81	83	83
26.0 Supplies and materials .....	4	4	3
31.0 Equipment .....	8	8	8
32.0 Land and structures .....	3	3	3
41.0 Grants, subsidies, and contributions .....	18	15	2
99.0 Direct obligations .....	984	988	939
99.0 Reimbursable obligations .....	6	6	6
99.9 Total new obligations, unexpired accounts .....	990	994	945

**Employment Summary**

Identification code 031-0200-0-1-276	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	3,480	3,532	3,221
2001 Reimbursable civilian full-time equivalent employment .....	7	9	9

**OFFICE OF INSPECTOR GENERAL**

*For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$12,859,000, to remain available until September 30, 2019: Provided, That revenues from licensing fees, inspection services, and other services and collections estimated at \$10,555,000 in fiscal year 2018 shall be retained and be available until September 30, 2019, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2018 so as to result in a final fiscal year 2018 appropriation estimated at not more than \$2,304,000: Provided further, That of the amounts appropriated under this heading, \$1,131,000*

OFFICE OF INSPECTOR GENERAL—Continued

shall be for Inspector General services for the Defense Nuclear Facilities Safety Board, which shall not be available from fee revenues.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 031-0300-0-1-276	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Inspector General .....	12	12	13
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
1101 Appropriation (special or trust fund) .....	10	10	11
1160 Appropriation, discretionary (total) .....	12	12	13
1930 Total budgetary resources available .....	14	14	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010 New obligations, unexpired accounts .....	12	12	13
3020 Outlays (gross) .....	-12	-12	-12
3050 Unpaid obligations, end of year .....	2	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	2
3200 Obligated balance, end of year .....	2	2	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	12	12	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	10	10
4011 Outlays from discretionary balances .....	2	2	2
4020 Outlays, gross (total) .....	12	12	12
4180 Budget authority, net (total) .....	12	12	13
4190 Outlays, net (total) .....	12	12	12

The U.S. Nuclear Regulatory Commission's (NRC's) Office of Inspector General (OIG) was established as a statutory entity on April 15, 1989, in accordance with the 1988 amendments to the Inspector General Act. The OIG mission is to independently and objectively audit and investigate programs and operations to promote effectiveness and efficiency, and to prevent and detect fraud, waste, and abuse. Starting in fiscal year 2014, the NRC's OIG has exercised the same authorities with respect to the Defense Nuclear Facilities Safety Board per the Consolidated Appropriations Act, 2014.

**Object Classification** (in millions of dollars)

Identification code 031-0300-0-1-276	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	8	8
12.1 Civilian personnel benefits .....	3	3	3
25.2 Other services from non-Federal sources .....	1	1	2
99.9 Total new obligations, unexpired accounts .....	12	12	13

**Employment Summary**

Identification code 031-0300-0-1-276	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	62	63	63

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
031-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....		1	1
General Fund Offsetting receipts from the public .....		1	1

**NUCLEAR WASTE TECHNICAL REVIEW BOARD**

*Federal Funds*

**SALARIES AND EXPENSES**

For expenses necessary for the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, \$3,600,000, to be derived from the Nuclear Waste Fund, to remain available until September 30, 2019.

**Program and Financing** (in millions of dollars)

Identification code 431-0500-0-1-271	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Technical and scientific activities .....	4	4	4
0900 Total new obligations, unexpired accounts .....	4	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	4	4	4
1930 Total budgetary resources available .....	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	4	4	4
3020 Outlays (gross) .....	-4	-4	-4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	4	4
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	4	4	4
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	4	4	4

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of all activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high level radioactive waste. The purpose of the Board is to provide independent expert advice to DOE and the Congress on technical issues and to review DOE's efforts to implement the Nuclear Waste Policy Act. The Board must report its findings, conclusions and recommendations at least two times per year to Congress and the Secretary of Energy.

**Object Classification** (in millions of dollars)

Identification code 431-0500-0-1-271	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	2	2	2
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	4	4	4

**Employment Summary**

Identification code 431-0500-0-1-271	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	14	14	14

99.9 Total new obligations, unexpired accounts .....	12	13	13
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**Employment Summary**

Identification code 432-2100-0-1-554	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	55	62	62

**OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

*Federal Funds*

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, \$12,615,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 432-2100-0-1-554	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Commission review .....	5	6	6
0002 Administrative law judge determinations .....	6	5	5
0003 Executive direction .....	1	2	2
0900 Total new obligations, unexpired accounts .....	12	13	13
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	13	13
1930 Total budgetary resources available .....	13	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	4
3010 New obligations, unexpired accounts .....	12	13	13
3020 Outlays (gross) .....	-11	-12	-12
3050 Unpaid obligations, end of year .....	3	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	4
3200 Obligated balance, end of year .....	3	4	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	11	11
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	11	12	12
4180 Budget authority, net (total) .....	13	13	13
4190 Outlays, net (total) .....	11	12	12

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

**Object Classification** (in millions of dollars)

Identification code 432-2100-0-1-554	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	7	7
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	2	1	2
99.0 Direct obligations .....	10	10	11
99.5 Adjustment for rounding .....	2	3	2

**OFFICE OF GOVERNMENT ETHICS**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, the Ethics Reform Act of 1989, and the Stop Trading on Congressional Knowledge Act of 2012, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, \$16,439,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 434-1100-0-1-805	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	16	16	16
0801 Salaries and Expenses (Reimbursable) .....		1	1
0900 Total new obligations, unexpired accounts .....	16	17	17
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	16	16	16
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		1	1
1900 Budget authority (total) .....	16	17	17
1930 Total budgetary resources available .....	16	17	17
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010 New obligations, unexpired accounts .....	16	17	17
3020 Outlays (gross) .....	-16	-17	-17
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	16	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority .....	14	15	15
4011 Outlays from discretionary balances .....	2	2	2
4020 Outlays, gross (total) .....	16	17	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....		-1	-1
4180 Budget authority, net (total) .....	16	16	16
4190 Outlays, net (total) .....	16	16	16

The U.S. Office of Government Ethics (OGE), established by the Ethics in Government Act of 1978, provides overall leadership and oversight of the executive branch ethics program designed to prevent and resolve conflicts of interest. OGE's mission is part of the very foundation of public service. The first principle in the Fourteen Principles of Ethical Conduct for Government Officers and Employees is, "[p]ublic service is a public trust, requiring employees to place loyalty to the Constitution, the laws and ethical principles above private gain." Public servants are expected to make impartial decisions based on the interests of the public when performing their job duties. OGE, in concert with agency ethics practitioners

SALARIES AND EXPENSES—Continued

throughout the executive branch, ensures that employees fulfill this great trust.

To carry out its leadership and oversight responsibilities, OGE promulgates and maintains enforceable standards of ethical conduct for approximately 2.7 million employees in over 130 executive branch agencies and the White House; oversees a financial disclosure system that reaches more than 26,000 public and more than 380,000 confidential financial disclosure report filers; ensures that executive branch agency ethics programs are in compliance with applicable ethics laws and regulations; operates and maintains *Integrity*, a public financial disclosure management application required by the Stop Trading on Congressional Knowledge (STOCK) Act of 2012; provides education and training to the more than 4,500 ethics officials executive branch-wide; conducts outreach to the general public, the private sector, and civil society; and provides technical assistance to state, local, and foreign governments and international organizations.

Object Classification (in millions of dollars)

Identification code 434-1100-0-1-805	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	8	9	9
12.1 Civilian personnel benefits .....	3	3	3
23.1 Rental payments to GSA .....	1	1	1
25.3 Other goods and services from Federal sources .....	4	3	2
31.0 Equipment .....			1
99.0 Direct obligations .....	16	16	16
99.0 Reimbursable obligations .....		1	1
99.9 Total new obligations, unexpired accounts .....	16	17	17

Employment Summary

Identification code 434-1100-0-1-805	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	66	70	70

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, \$14,970,000, to remain available until expended: Provided, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: Provided further, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: Provided further, That no relocatee will be provided with more than one new or replacement home: Provided further, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10: Provided further, That \$200,000 shall be transferred to the Office of Inspector General of the Department of the Interior, to remain available until expended, for audits and investigations of the Office of Navajo and Hopi Indian Relocation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.).

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 435-1100-0-1-808	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Operation of relocation office .....	4	5	4
0003 Relocation payments (housing) .....	8	8	4
0004 Discretionary fund payments .....	2	2	7
0900 Total new obligations, unexpired accounts .....	14	15	15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	15	15	15
1930 Total budgetary resources available .....	15	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	5	5
3010 New obligations, unexpired accounts .....	14	15	15
3020 Outlays (gross) .....	-11	-15	-15
3050 Unpaid obligations, end of year .....	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	5	5
3200 Obligated balance, end of year .....	5	5	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	15	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	12	12
4011 Outlays from discretionary balances .....		3	3
4020 Outlays, gross (total) .....	11	15	15
4180 Budget authority, net (total) .....	15	15	15
4190 Outlays, net (total) .....	11	15	15

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

Object Classification (in millions of dollars)

Identification code 435-1100-0-1-808	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
32.0 Land and structures .....	10	10	10
99.9 Total new obligations, unexpired accounts .....	14	15	15

Employment Summary

Identification code 435-1100-0-1-808	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	34	33	33

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95-454), the Whistleblower Protection Act of 1989 (Public

Law 101–12) as amended by Public Law 107–304, the Whistleblower Protection Enhancement Act of 2012 (Public Law 112–199), and the Uniformed Services Employment and Reemployment Rights Act of 1994 (Public Law 103–353), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; \$26,535,095.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 062–0100–0–1–805	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Investigation and prosecution of reprisals for whistle blowing .....	24	24	27
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	24	24	27
1930 Total budgetary resources available .....	25	25	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	4
3010 New obligations, unexpired accounts .....	24	24	27
3020 Outlays (gross) .....	–24	–22	–25
3050 Unpaid obligations, end of year .....	2	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	4
3200 Obligated balance, end of year .....	2	4	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	24	24	27
Outlays, gross:			
4010 Outlays from new discretionary authority .....	24	22	24
4011 Outlays from discretionary balances .....	.....	.....	1
4020 Outlays, gross (total) .....	24	22	25
4180 Budget authority, net (total) .....	24	24	27
4190 Outlays, net (total) .....	24	22	25

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law, and when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) investigates and enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

In 2016, OSC received 6,041 new cases, an increase of 15 percent over 2014 levels and the second highest total in agency history. Of this total, a record 4,111 were prohibited personnel practice cases, a 22 percent increase from 2014 levels. In 2016, OSC resolved 5,661 matters, the second highest total in the agency's history. OSC obtained a near record 276 favorable actions for Federal employees in response to prohibited personnel practice complaints, including 218 favorable actions, in response to complaints of reprisal for whistleblowing.

During 2016, OSC received 1,717 new disclosures, the second highest total in agency history and a 10 percent increase over 2014 levels. OSC's Disclosure Unit processed and closed 1,669 disclosures, a 27 percent increase from 2014 levels, and referred 40 disclosures of waste, fraud, and abuse to agency heads for investigation.

During 2016, OSC received 582 whistleblower disclosures from employees at the Department of Veterans Affairs (VA), the second highest total

in agency history. OSC's work with VA whistleblowers helped promote accountability and improvements within the VA. OSC continues to receive a disproportionately large number of cases from VA employees and has established a priority intake system for VA claims.

OSC conducts outreach and education activities on its program areas to inform and train agencies to prevent prohibited personnel practices, whistleblower reprisals, Hatch Act and USERRA violations, and claims of fraud, waste and abuse. In 2016 OSC conducted 190 outreach activities throughout the Federal Government.

Case Type .....	Cases Received	Cases Resolved
Prohibited personnel practice complaints .....	4,111	3,870
Hatch Act complaints .....	197	98
Whistleblower disclosures .....	1,717	1,669
USERRA cases .....	16	24
Totals .....	6,041	5,661

For 2017 and 2018, OSC projects intakes for whistleblower disclosure, Hatch Act, and prohibited personnel practice cases to follow recent trends and stabilize around 6,000 new cases received each year. OSC's caseload will remain high in light of the ongoing issues at VA and the increased media exposure VA whistleblowers and whistleblowers in general are receiving.

Overall, the funding requested for 2018 will enable OSC to meet rising demand for OSC's services, protect the growing number of whistleblowers in the VA and other agencies, protect the employment rights of returning service members, manage continually rising case levels, and protect the Federal merit system from prohibited personnel and political practices.

**Object Classification** (in millions of dollars)

Identification code 062–0100–0–1–805	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	16	15	16
12.1 Civilian personnel benefits .....	5	5	5
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	1	2	4
99.9 Total new obligations, unexpired accounts .....	24	24	27

**Employment Summary**

Identification code 062–0100–0–1–805	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	129	135	144

**OTHER COMMISSIONS AND BOARDS**

*Federal Funds*

COMMISSION TO ELIMINATE CHILD ABUSE AND NEGLECT FATALITIES

**Program and Financing** (in millions of dollars)

Identification code 481–2992–0–1–506	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Commission to Eliminate Child Abuse and Neglect Fatalities (Direct) .....	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 11.3) .....	1	.....	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	.....	.....
1930 Total budgetary resources available .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–1	.....	.....

COMMISSION TO ELIMINATE CHILD ABUSE AND NEGLECT FATALITIES—Continued  
**Program and Financing—Continued**

Identification code 481–2992–0–1–506	2016 actual	2017 est.	2018 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	1		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1		

The Commission to Eliminate Child Abuse and Neglect Fatalities, established by the Protect Our Kids Act of 2012 (Public Law 112–275), was a bipartisan commission consisting of six members appointed by the President and six members appointed by Congressional leaders, charged with evaluating current programs and prevention efforts and recommending a comprehensive national strategy to reduce and prevent child abuse and neglect fatalities. The Commission released a final report March 2016.

**Employment Summary**

Identification code 481–2992–0–1–506	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	7		

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD  
SALARIES AND EXPENSES

*For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, \$675,000, as authorized by chapter 3123 of title 54, United States Code: Provided, That the Commission may procure temporary, intermittent, and other services notwithstanding paragraph (3) of section 312304(b) of such chapter: Provided further, That such authority shall terminate on October 1, 2018: Provided further, That the Commission shall notify the Committees on Appropriations prior to exercising such authority.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

SOUTHEAST CRESCENT REGIONAL COMMISSION

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 095–9911–0–1–999	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Other Commissions and Boards (Direct) .....	1	1	1
0900 Total new obligations (object class 25.2) .....	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1	1	1
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	–1	–1	–1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	1	1
4180 Budget authority, net (total) .....	1	1	1

4190 Outlays, net (total) .....	1	1	1
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This account presents data on small independent commissions and other entities on a consolidated basis. It includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts. The request includes language needed to enable the Commission to meet its requirements for staff and professional assistance.

**PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND**

*Federal Funds*

PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

**Program and Financing** (in millions of dollars)

Identification code 579–1299–0–1–552	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 General Fund Payment .....	150	150	150
0900 Total new obligations (object class 94.0) .....	150	150	150
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	150	150	150
1930 Total budgetary resources available .....	150	150	150
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	150	150	150
3020 Outlays (gross) .....	–150	–150	–150
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	150	150	150
Outlays, gross:			
4100 Outlays from new mandatory authority .....	150	150	150
4180 Budget authority, net (total) .....	150	150	150
4190 Outlays, net (total) .....	150	150	150

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 111–148, annual appropriations will continue through 2019.

*Trust Funds*

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 579–8299–0–7–552	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	37	41	40
Receipts:			
Current law:			
1110 Fees on Health Insurance and Self-insured Health Plans, PCORTF .....	315	294	329
1140 Interest Received by Trust Funds, PCORTF .....	2	3	3
1140 Payment from the General Fund, Patient-Centered Outcomes Research Trust Fund .....	150	150	150
1140 Transfers from FHI Trust Fund, PCORTF .....	50	54	60
1140 Transfers from FSMI Trust Fund, PCORTF .....	73	77	84
1199 Total current law receipts .....	590	578	626
1999 Total receipts .....	590	578	626
2000 Total: Balances and receipts .....	627	619	666
Appropriations:			
Current law:			
2101 Patient-Centered Outcomes Research Trust Fund .....	–591	–578	–626
2103 Patient-Centered Outcomes Research Trust Fund .....	–36	–41	–40
2132 Patient-Centered Outcomes Research Trust Fund .....	41	40	

2199	Total current law appropriations .....	-586	-579	-666
2999	Total appropriations .....	-586	-579	-666
5099	Balance, end of year .....	41	40	.....

**Program and Financing** (in millions of dollars)

Identification code 579-8299-0-7-552	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Obligations to PCORI .....	469	463	533
0002	Obligations to HHS .....	117	116	133
0900	Total new obligations (object class 94.0) .....	586	579	666
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	591	578	626
1203	Appropriation (previously unavailable) .....	36	41	40
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-41	-40	.....
1260	Appropriations, mandatory (total) .....	586	579	666
1900	Budget authority (total) .....	586	579	666
1930	Total budgetary resources available .....	586	579	666
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	769	884	.....
3010	New obligations, unexpired accounts .....	586	579	666
3020	Outlays (gross) .....	-471	-1,463	-666
3050	Unpaid obligations, end of year .....	884	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	769	884	.....
3200	Obligated balance, end of year .....	884	.....	.....
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	586	579	666
Outlays, gross:				
4100	Outlays from new mandatory authority .....	117	579	666
4101	Outlays from mandatory balances .....	354	884	.....
4110	Outlays, gross (total) .....	471	1,463	666
4180	Budget authority, net (total) .....	586	579	666
4190	Outlays, net (total) .....	471	1,463	666
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	805	925	40
5001	Total investments, EOY: Federal securities: Par value .....	925	40	.....

Public Law 111-148 authorized the establishment of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, transfers from the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively.

**POSTAL SERVICE**

**Federal Funds**

**PAYMENT TO THE POSTAL SERVICE FUND**

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, \$58,118,000: Provided, That mail for overseas voting and mail for the blind shall continue to be free: Provided further, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: Provided further, That none of the

funds provided in this Act shall be used to consolidate or close small rural and other small post offices.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 018-1001-0-1-372	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Non advance appropriation .....	55	55	58
0004	Advance Appropriation from the previous year .....	41	.....	.....
0900	Total new obligations (object class 41.0) .....	96	55	58
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	55	55	58
Advance appropriations, discretionary:				
1170	Advance appropriation .....	41	.....	.....
1900	Budget authority (total) .....	96	55	58
1930	Total budgetary resources available .....	96	55	58
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	96	55	58
3020	Outlays (gross) .....	-96	-55	-58
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	96	55	58
Outlays, gross:				
4010	Outlays from new discretionary authority .....	96	55	58
4180	Budget authority, net (total) .....	96	55	58
4190	Outlays, net (total) .....	96	55	58

The Budget proposes \$58,118,000 for the estimated 2018 costs of free mail service for the blind and overseas voting.

Pursuant to P.L. 93-328, the 2018 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$71,329,000. This amount includes \$52,901,000 requested for the estimated 2018 costs of free mail service for the blind and overseas voting and a \$18,428,000 reconciliation adjustment for 2015 actual mail volume of free mail service for the blind and overseas voting.

**POSTAL SERVICE FUND**

**Program and Financing** (in millions of dollars)

Identification code 018-4020-0-3-372	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0801	Postal field operations .....	42,376	48,851	45,436
0802	Transportation .....	6,991	7,217	7,569
0803	Building occupancy .....	1,964	2,015	2,069
0804	Supplies and services .....	2,651	2,877	2,902
0805	Research and development .....	29	31	32
0806	Administration and area operations .....	13,369	12,392	12,462
0807	Interest .....	222	181	219
0808	Service-wide expenses .....	174	179	183
0809	Reimbursable program activities, subtotal .....	67,776	73,743	70,872
0810	Capital Investment .....	1,428	1,933	1,622
0811	Change in resources on order and inventory .....	223	.....	.....
0819	Reimbursable program activities, subtotal .....	1,651	1,933	1,622
0900	Total new obligations, unexpired accounts .....	69,427	75,676	72,494
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	5,098	6,622	1,476
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	.....	-178	.....
1050	Unobligated balance (total) .....	5,098	6,444	1,476
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	.....	264	249

POSTAL SERVICE FUND—Continued  
Program and Financing—Continued

Identification code 018-4020-0-3-372	2016 actual	2017 est.	2018 est.
1710 Transferred to other accounts [018-0100] .....		-249	-235
1710 Transferred to other accounts [018-0200] .....		-15	-14
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	71,215	70,708	71,559
1810 Spending authority from offsetting collections transferred to other accounts [018-0100] .....	-249		
1810 Spending authority from offsetting collections transferred to other accounts [018-0200] .....	-15		
1850 Spending auth from offsetting collections, mand (total) .....	70,951	70,708	71,559
1900 Budget authority (total) .....	70,951	70,708	71,559
1930 Total budgetary resources available .....	76,049	77,152	73,035
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6,622	1,476	541
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,536	1,637	1,659
3010 New obligations, unexpired accounts .....	69,427	75,676	72,494
3020 Outlays (gross) .....	-69,326	-75,654	-72,015
3050 Unpaid obligations, end of year .....	1,637	1,659	2,138
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,536	1,637	1,659
3200 Obligated balance, end of year .....	1,637	1,659	2,138
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	70,951	70,708	71,559
Outlays, gross:			
4100 Outlays from new mandatory authority .....	69,326	70,708	71,559
4101 Outlays from mandatory balances .....		4,946	456
4110 Outlays, gross (total) .....	69,326	75,654	72,015
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-1,096	-1,031	-1,031
4121 Interest on Federal securities .....	-10	-10	-10
4123 Non-Federal sources .....	-69,845	-69,667	-70,518
4130 Offsets against gross budget authority and outlays (total) .....	-70,951	-70,708	-71,559
4170 Outlays, net (mandatory) .....	-1,625	4,946	456
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-1,625	4,946	456
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	7,163	8,527	3,109
5001 Total investments, EOY: Federal securities: Par value .....	8,527	3,109	3,000

Summary of Budget Authority and Outlays (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Outlays .....	-1,625	4,946	456
Legislative proposal, not subject to PAYGO:			
Outlays .....			-510
Total:			
Outlays .....	-1,625	4,946	-54

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service (Postal Service), an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Since 1971, there have been several Postal reforms. Notably, the Omnibus Budget Reconciliation Act of 1989 (P.L. 101-239) moved the Postal Service "off-budget" so that, beginning in 1990, the receipts and disbursements of the Fund are not considered within the on-budget net spending totals, although they are included within the unified spending and deficit totals. More recently, the 2006 Postal Accountability and Enhancement Act (P.L.

109-435) made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for market-dominant products such as First-Class mail and competitive products such as package delivery. The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases linked to the Consumer Price Index for All Urban Consumers (CPI-U). In 2017, the Postal Regulatory Commission will determine if changes should be made to the rate structure including whether to continue the CPI-U cap on increases.

The Act also created the Postal Service Retiree Health Benefits Fund to put the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. This Fund receives from the Postal Service: 1) the pension savings provided to the Postal Service by the Postal Civil Service Retirement System (CSRS) Funding Reform Act of 2003 (P.L. 108-18) that were held in escrow through 2006; 2) a 10-year stream of payments defined within the Act to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits; 3) beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; 4) beginning in 2017, a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of Postal employees; and 5) the surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees that are attributable to civilian employment with the Postal Service, including the savings from shifting the responsibility for retirement credit related to military service from the Postal Service to the Treasury. Since the Act's passage in 2006, the Postal Service contributed over \$50 billion to the Retiree Health Benefits Fund but has defaulted on \$34 billion in total required payments since FY 2012.

Beginning in 2017, the Act also requires the Postal Service to begin a 27-year amortization to retire its unfunded liability under CSRS.

The activities of the Postal Service are financed from the following sources: 1) mail and services revenue; 2) reimbursements from Federal and non-Federal sources; 3) proceeds from borrowing; 4) interest from U.S. securities and other investments; and 5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

The Postal Service's statutory borrowing authority is capped at \$15 billion, with the annual increase in outstanding debt limited to \$3.0 billion. As of September 30, 2016, the total debt instruments issued and outstanding pursuant to this authority amount to the full \$15 billion.

The Budget estimates that the Postal Service will have an annual operating deficit of \$4.7 billion in 2018 and more than \$5 billion in each subsequent year through 2027. Given the Postal Service's history of using defaults to on-budget accounts to continue operations despite losses, the Budget reflects partial or full defaults on required pension and retiree health amortization and normal cost payments to prevent the Postal Service from running unsustainable deficits. See also the Budget Process section of the Analytical Perspective volume of the Budget.

Object Classification (in millions of dollars)

Identification code 018-4020-0-3-372	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	26,769	27,095	27,442
11.3 Other than full-time permanent .....	4,759	4,809	4,878
11.5 Other personnel compensation .....	5,057	5,109	5,167
11.9 Total personnel compensation .....	36,585	37,013	37,487
12.1 Civilian personnel benefits .....	13,775	19,940	16,282
13.0 Benefits for former personnel .....	3,345	2,249	2,030
21.0 Travel and transportation of persons .....	124	134	135
22.0 Transportation of things .....	7,590	7,766	8,148
23.1 Rental payments to GSA .....	31	32	33
23.2 Rental payments to others .....	1,013	1,041	1,069
23.3 Communications, utilities, and miscellaneous charges .....	714	805	825

24.0	Printing and reproduction .....	69	63	62
25.2	Other services from non-Federal sources .....	2,787	2,995	3,035
26.0	Supplies and materials .....	1,592	1,367	1,385
31.0	Equipment .....	925	1,415	1,097
32.0	Land and structures .....	504	519	527
42.0	Insurance claims and indemnities .....	151	156	160
43.0	Interest and dividends .....	222	181	219
99.9	Total new obligations, unexpired accounts .....	69,427	75,676	72,494

**Employment Summary**

Identification code 018-4020-0-3-372	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	631,070	587,760	587,203

**POSTAL SERVICE FUND**

(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 018-4020-2-3-372	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Postal field operations .....			-150
0809 Reimbursable program activities, subtotal .....			-150
0900 Total new obligations (object class 12.1) .....			-150

**Budgetary resources:**

<b>Budget authority:</b>			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....		2,650
1900	Budget authority (total) .....		2,650
1930	Total budgetary resources available .....		2,650
<b>Memorandum (non-add) entries:</b>			
1941	Unexpired unobligated balance, end of year .....		2,800

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010	New obligations, unexpired accounts .....		-150
3020	Outlays (gross) .....		-2,140
3050	Unpaid obligations, end of year .....		-2,290
<b>Memorandum (non-add) entries:</b>			
3200	Obligated balance, end of year .....		-2,290

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090	Budget authority, gross .....		2,650
<b>Outlays, gross:</b>			
4100	Outlays from new mandatory authority .....		2,140
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123	Non-Federal sources .....		-2,650
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....		-510

**Memorandum (non-add) entries:**

5001	Total investments, EOY: Federal securities: Par value .....		510
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The Budget proposes legislation grounded in the principles of fiscal responsibility and sound financial management to restore solvency to the Postal Service. The proposal would ensure that the Postal Service funds existing commitments to current and former employees from business revenues not taxpayer funds.

The Budget proposes operational reforms to reduce costs and improve revenue, including: 1) authority to reduce mail delivery frequency where there is a business case for doing so; 2) allowing the Postal Service to leverage its resources by increasing collaboration with State and local governments; 3) allowing the Postal Service to begin shifting to centralized and curbside delivery where appropriate; 4) enhancing Postal Service governance to ensure sound financial management; and 5) requiring the future rate structure for the Postal Service to provide enough flexibility to ensure both the stability of Postal operations and the ability of the Postal Service to meet its statutory obligations for retiree health and pension costs. The Budget estimates that these operational reforms will improve the Postal Service's financial position by \$47 billion over 10 years.

The Budget also proposes Government-wide reforms to pensions and health insurance costs that are estimated to further reduce Postal Service operating costs by \$33 billion over 10 years. See the Office of Personnel Management (OPM) section of the Appendix for more information. Consistent with these Government-wide changes, the Budget proposes modifying the Postal Service's contributions for life and health insurance for employees to be consistent with the employer contribution provided for all other Federal employees. This change provides \$1 billion in relief over the Budget window.

Finally, to better reflect the true cost of the Postal workforce, the Budget proposes to require that OPM calculate any unfunded liabilities and resulting amortization payments for the Civil Service Retirement System (CSRS) and the Federal Employee Retirement System (FERS) using factors (including investment returns, salary growth rates, and cost of living adjustments granted to Postal retirees) specific to the demographics of the Postal Service workforce. These changes will reduce Postal Service costs by \$3.4 billion over the Budget window.

In total, the Budget estimates that these reforms will reduce the unified budget deficit by \$46 billion over 10 years and result in on-budget savings of \$27 billion through higher payments from the Postal Service to on-budget OPM accounts.

**OFFICE OF INSPECTOR GENERAL**

**SALARIES AND EXPENSES**

(INCLUDING TRANSFER OF FUNDS)

*For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$234,650,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109-435).*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 018-0100-0-1-372	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Audit .....	77	77	75
0002 Investigations .....	172	172	160
0799 Total direct obligations .....	249	249	235
0801 Office of Inspector General (Reimbursable) .....		1	1
0900 Total new obligations, unexpired accounts .....	249	250	236

**Budgetary resources:**

<b>Budget authority:</b>			
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	1	1
1711	Transferred from other accounts [018-4020] .....	249	249
1750	Spending auth from offsetting collections, disc (total) .....	249	250
1930	Total budgetary resources available .....	249	250

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010	New obligations, unexpired accounts .....	249	250
3020	Outlays (gross) .....	-249	-250

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000	Budget authority, gross .....	249	250
<b>Outlays, gross:</b>			
4010	Outlays from new discretionary authority .....	249	250
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030	Federal sources .....		-1
4180	Budget authority, net (total) .....	249	249
4190	Outlays, net (total) .....	249	249

OFFICE OF INSPECTOR GENERAL—Continued

U.S. Postal Service Office of Inspector General (OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of Postal Service programs and operations. The OIG meets this responsibility by conducting audits, investigations, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in Postal Service programs and operations.

The Budget proposes \$234,650,000 for the 2018 operations of the Office of the Inspector General of the U.S. Postal Service.

Pursuant to P.L. 109–435, the 2018 appropriation request of the Office of Inspector General of the U.S. Postal Service is \$275,200,000.

Section 603(b)(1) of P.L. 109–435 (Postal Accountability and Enhancement Act) authorizes appropriations for the Office of Inspector General out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Office of Inspector General spending from off-budget mandatory to off-budget discretionary.

**Object Classification** (in millions of dollars)

Identification code 018–0100–0–1–372	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	146	146	144
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	2	2	3
11.9 Total personnel compensation .....	149	149	148
12.1 Civilian personnel benefits .....	55	56	58
21.0 Travel and transportation of persons .....	5	5	4
22.0 Transportation of things .....	1	1	1
23.2 Rental payments to others .....	6	6	7
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	19	19	11
25.7 Operation and maintenance of equipment .....	5	4	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	6	6	2
99.0 Direct obligations .....	249	249	235
99.0 Reimbursable obligations .....		1	1
99.9 Total new obligations, unexpired accounts .....	249	250	236

**Employment Summary**

Identification code 018–0100–0–1–372	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	1,129	1,129	1,098

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109–435), \$14,440,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(a) of such Act.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 018–0200–0–1–372	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Postal Service Accountability .....	4	7	7
0002 Public Access and Participation .....	5	1	1
0003 Integration and Support .....	5	6	5
0004 Office of the Inspector General .....	1	1	1
0900 Total new obligations, unexpired accounts .....	15	15	14

**Budgetary resources:**

<b>Budget authority:</b>			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts (018–4020) .....	15	15	14
1930 Total budgetary resources available .....	15	15	14

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....	15	15	14
3020 Outlays (gross) .....	–15	–15	–14

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	15	15	14
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	15	15	14
4180 Budget authority, net (total) .....	15	15	14
4190 Outlays, net (total) .....	15	15	14

The Postal Regulatory Commission is an independent agency that has exercised regulatory oversight over the U.S. Postal Service since its creation by the Postal Reorganization Act of 1970. That oversight consisted primarily of conducting public, on-the-record hearings concerning proposed rates, mail classification, and major service changes, and recommended decisions for action to the Postal Service Board of Governors.

The Postal Accountability and Enhancement Act (PAEA, P.L. 109–435) assigned new responsibilities to the Commission, including providing regulatory oversight of the pricing of Postal Service products and services, ensuring Postal Service transparency and accountability, and serving as a forum to act on complaints with postal products and services. The Commission provides leadership and recommends policies that foster a robust and viable postal system.

Pursuant to P.L. 109–435, the 2018 appropriation request of the Postal Regulatory Commission is \$14,440,000. Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary.

**Object Classification** (in millions of dollars)

Identification code 018–0200–0–1–372	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	9	7	7
12.1 Civilian personnel benefits .....	2	1	1
23.2 Rental payments to others .....	2	6	5
25.1 Advisory and assistance services .....	2	1	1
99.9 Total new obligations, unexpired accounts .....	15	15	14

**Employment Summary**

Identification code 018–0200–0–1–372	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	77	76	79

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST

**Program and Financing** (in millions of dollars)

Identification code 512–4331–0–3–303	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Presidio Trust (Reimbursable) .....	130	255	147
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	52	63	65
<b>Budget authority:</b>			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	137	176	177

1701	Change in uncollected payments, Federal sources .....	7	81	-35
1726	Spending authority from offsetting collections applied to repay debt .....	-3		
1750	Spending auth from offsetting collections, disc (total) .....	141	257	142
1900	Budget authority (total) .....	141	257	142
1930	Total budgetary resources available .....	193	320	207
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	63	65	60

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	33	41	126
3010	New obligations, unexpired accounts .....	130	255	147
3020	Outlays (gross) .....	-122	-170	-171
3050	Unpaid obligations, end of year .....	41	126	102
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-16	-97
3070	Change in uncollected pymts, Fed sources, unexpired .....	-7	-81	35
3090	Uncollected pymts, Fed sources, end of year .....	-16	-97	-62
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	24	25	29
3200	Obligated balance, end of year .....	25	29	40

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	141	257	142
Outlays, gross:				
4010	Outlays from new discretionary authority .....	103	141	78
4011	Outlays from discretionary balances .....	19	29	93
4020	Outlays, gross (total) .....	122	170	171
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-3	-2	-2
4031	Interest on Federal securities .....	-2	-2	-2
4033	Non-Federal sources .....	-132	-172	-173
4040	Offsets against gross budget authority and outlays (total) ....	-137	-176	-177
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-7	-81	35
4070	Budget authority, net (discretionary) .....	-3		
4080	Outlays, net (discretionary) .....	-15	-6	-6
4180	Budget authority, net (total) .....	-3		
4190	Outlays, net (total) .....	-15	-6	-6

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	70	84	84
5001	Total investments, EOY: Federal securities: Par value .....	84	84	84

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community that has operated without annual appropriations since FY 2013. Funds to operate the park and its public programs come from lease revenues and other non-Federally appropriated funding sources. The Presidio of San Francisco is an historic preservation success, and a success for the American taxpayer.

**Object Classification (in millions of dollars)**

Identification code 512-4331-0-3-303		2016 actual	2017 est.	2018 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent .....	27	27	28
12.1	Civilian personnel benefits .....	16	16	16
23.3	Communications, utilities, and miscellaneous charges .....	7	7	7
24.0	Printing and reproduction .....	1	1	1
25.2	Other services from non-Federal sources .....	53	52	52
26.0	Supplies and materials .....	4	4	4
31.0	Equipment .....	3	2	2
32.0	Land and structures .....	19	146	37
99.9	Total new obligations, unexpired accounts .....	130	255	147

**Employment Summary**

Identification code 512-4331-0-3-303		2016 actual	2017 est.	2018 est.
2001	Reimbursable civilian full-time equivalent employment .....	339	339	339

**PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT**

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 512-4332-0-3-303		2016 actual	2017 est.	2018 est.
Position with respect to appropriations act limitation on commitments:				
2121	Limitation available from carry-forward .....	200	200	200
2143	Uncommitted limitation carried forward .....	-200	-200	-200
2150	Total guaranteed loan commitments .....			

**PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (42 U.S.C. 2000ee), \$8,000,000, to remain available until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 535-2724-0-1-054		2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>				
0001	Salaries and expenses .....	17	22	10
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	5	9	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	21	21	8
1930	Total budgetary resources available .....	26	30	16
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	9	8	6
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	13	6
3010	New obligations, unexpired accounts .....	17	22	10
3020	Outlays (gross) .....	-5	-29	-11
3050	Unpaid obligations, end of year .....	13	6	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	13	6
3200	Obligated balance, end of year .....	13	6	5

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	21	21	8
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3	16	6
4011	Outlays from discretionary balances .....	2	13	5
4020	Outlays, gross (total) .....	5	29	11
4180	Budget authority, net (total) .....	21	21	8
4190	Outlays, net (total) .....	5	29	11

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as an independent oversight agency

SALARIES AND EXPENSES—Continued

within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report semi-annually on its operations to the U.S. Congress, as well as inform the public of its activities, as appropriate.

Object Classification (in millions of dollars)

Identification code 535-2724-0-1-054	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	4	4
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.3 Other goods and services from Federal sources .....	13	14	2
99.9 Total new obligations, unexpired accounts .....	17	22	10

Employment Summary

Identification code 535-2724-0-1-054	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	20	25	30

**PUBLIC BUILDINGS REFORM BOARD**

*Federal Funds*

PUBLIC BUILDINGS REFORM BOARD SALARIES AND EXPENSES

For salaries and expenses of the Public Buildings Reform Board in carrying out the Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), \$2,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 290-2860-0-1-804	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			2
0900 Total new obligations, unexpired accounts .....			2
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....			2
1930 Total budgetary resources available .....			2
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....			2
3020 Outlays (gross) .....			-2
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....			2
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			2
4180 Budget authority, net (total) .....			2
4190 Outlays, net (total) .....			2

The Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), enacted in December 2016, authorizes the Public Buildings Reform Board. The role of the Board is to identify opportunities for the Government to significantly reduce its inventory of civilian real property and reduce cost to the Government, subject to approval by the Office of Management and Budget. By law, the Board sunsets in fiscal year 2022.

Object Classification (in millions of dollars)

Identification code 290-2860-0-1-804	2016 actual	2017 est.	2018 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....			1
99.5 Adjustment for rounding .....			1
99.9 Total new obligations, unexpired accounts .....			2

Employment Summary

Identification code 290-2860-0-1-804	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....			6

**PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA**

*Federal Funds*

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$40,082,000: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 511-1733-0-1-754	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Public Defender Service .....	41	41	40
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1		
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	41	41	40
1930 Total budgetary resources available .....	42	41	40
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	5	7
3010 New obligations, unexpired accounts .....	41	41	40
3011 Obligations ("upward adjustments"), expired accounts .....	1	1	1
3020 Outlays (gross) .....	-39	-39	-40
3041 Recoveries of prior year unpaid obligations, expired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	5	7	7
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	3	5	7
3200 Obligated balance, end of year .....	5	7	7
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	41	41	40
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	37	37	36
4011 Outlays from discretionary balances .....	2	2	4
4020 Outlays, gross (total) .....	39	39	40
4180 Budget authority, net (total) .....	41	41	40
4190 Outlays, net (total) .....	39	39	40

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91-358; see also D.C. Code Sec. 2-1601, et seq.) to fulfill the constitutional

mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation for indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice. PDS specializes in representation in the most complex and resource-intensive criminal and delinquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system and individuals facing parole revocation for D.C. Code offenses.

**Object Classification** (in millions of dollars)

Identification code 511-1733-0-1-754	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	22	22	22
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	23	23	23
12.1 Civilian personnel benefits .....	7	7	7
23.1 Rental payments to GSA .....	4	4	4
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	1	1	1
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	39	39	39
99.5 Adjustment for rounding .....	2	2	1
99.9 Total new obligations, unexpired accounts .....	41	41	40

**Employment Summary**

Identification code 511-1733-0-1-754	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	220	224	224

**PAYMENT TO PUERTO RICO OVERSIGHT BOARD**

**Federal Funds**

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 328-5619-0-2-806	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Payment from Puerto Rico, Puerto Rico Oversight Board .....		200	150
2000 Total: Balances and receipts .....		200	150
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Payment to Puerto Rico Oversight Board .....		-200	-150
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 328-5619-0-2-806	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Payment to Oversight Board .....		200	150
0900 Total new obligations, unexpired accounts (object class 25.2) .....		200	150
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....		200	150
1930 Total budgetary resources available .....		200	150
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....		200	150
3020 Outlays (gross) .....		-200	-150

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....		200	150
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		200	150
4180 Budget authority, net (total) .....		200	150
4190 Outlays, net (total) .....		200	150

PROMESA (Public Law 114-187) created an oversight board that is not a department, agency, establishment, or instrumentality of the Federal Government but is an entity within the territorial government, which is not subject to the supervision or control of any Federal agency. See 42 U.S.C. § 2121(c). Although the Board's financing is derived entirely from the territorial government, the flow of funds from the territory to the Board is mandated by Federal law. Because Federal law prescribes the flow of funds to the Board, the Budget reflects the allocation of resources by the territorial government to the new territorial entity with a net zero Federal deficit impact, consistent with long-standing budgetary concepts. Because the Board itself is not a Federal entity, its operations will not be included in the Federal Government's Budget.

**RAILROAD RETIREMENT BOARD**

**Federal Funds**

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, \$22,000,000, which shall include amounts becoming available in fiscal year 2018 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: Provided, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 060-0111-0-1-601	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Dual Benefits Payments Account (Direct) .....	28	25	22
0900 Total new obligations (object class 41.0) .....	28	25	22
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	27	23	21
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	2	2	1
1900 Budget authority (total) .....	29	25	22
1930 Total budgetary resources available .....	29	25	22
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....			2
3010 New obligations, unexpired accounts .....	28	25	22
3011 Obligations ("upward adjustments"), expired accounts .....		2	2
3020 Outlays (gross) .....	-28	-25	-22
3050 Unpaid obligations, end of year .....		2	4
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....			2
3200 Obligated balance, end of year .....		2	4
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	27	23	21
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	26	23	21

DUAL BENEFITS PAYMENTS ACCOUNT—Continued  
Program and Financing—Continued

Identification code 060-0111-0-1-601	2016 actual	2017 est.	2018 est.
<b>Mandatory:</b>			
4090 Budget authority, gross	2	2	1
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority	2	2	1
4180 Budget authority, net (total)	29	25	22
4190 Outlays, net (total)	28	25	22

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

Established in conjunction with the Railroad Retirement Solvency Act of 1983, this account acts as a conduit for various financial transactions, such as interfund transfers and fund transfers from the Department of the Treasury.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, 2019, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060-0113-0-1-601	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Federal Payments to Railroad Retirement Accounts (Direct)	763	711	742
0900 Total new obligations (object class 42.0)	763	711	742
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1	15	15	15
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation	763	711	742
1930 Total budgetary resources available	778	726	757
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year	15	15	15
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts	763	711	742
3020 Outlays (gross)	-763	-711	-742
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross	763	711	742
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority	763	711	742
4180 Budget authority, net (total)	763	711	742
4190 Outlays, net (total)	763	711	742

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

ADMINISTRATIVE EXPENSES, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 060-0116-0-1-601	2016 actual	2017 est.	2018 est.
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4033 Non-Federal sources	-1		

<b>Additional offsets against gross budget authority only:</b>			
4052	Offsetting collections credited to expired accounts	1	
4080	Outlays, net (discretionary)	-1	
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-1	

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS

Program and Financing (in millions of dollars)

Identification code 060-0117-0-1-603	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000	Unobligated balance brought forward, Oct 1	132	132
1930	Total budgetary resources available	132	132
<b>Memorandum (non-add) entries:</b>			
1941	Unexpired unobligated balance, end of year	132	132
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111-92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111-312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112-78), the Middle Class Tax Relief and Job Creation Act of 2012 (P.L. 112-96).

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 060-0114-0-1-603	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000	Unobligated balance brought forward, Oct 1	9	9
1930	Total budgetary resources available	9	9
<b>Memorandum (non-add) entries:</b>			
1941	Unexpired unobligated balance, end of year	9	9
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 060-8051-0-7-603	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001	Railroad Unemployment Insurance Trust Fund (Direct)	145	148
0801	Railroad Unemployment Insurance Trust Fund (Reimbursable)	20	17
0900	Total new obligations, unexpired accounts	165	165
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1101	Appropriation (special or trust fund)	17	15
<b>Appropriations, mandatory:</b>			
1201	Appropriation (special or trust fund)	106	100
1203	Appropriation (unavailable balances)	40	33
1234	Appropriations precluded from obligation	-18	
1260	Appropriations, mandatory (total)	128	133
<b>Spending authority from offsetting collections, mandatory:</b>			
1800	Collected	20	17
1900	Budget authority (total)	165	165

1930	Total budgetary resources available .....	165	165	155
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	5	2	2
3010	New obligations, unexpired accounts .....	165	165	155
3020	Outlays (gross) .....	-168	-165	-155
3050	Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5	2	2
3200	Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	17	15	16
Outlays, gross:				
4010	Outlays from new discretionary authority .....	17	15	16
Mandatory:				
4090	Budget authority, gross .....	148	150	139
Outlays, gross:				
4100	Outlays from new mandatory authority .....	148	150	139
4101	Outlays from mandatory balances .....	3		
4110	Outlays, gross (total) .....	151	150	139
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-20	-17	-17
4180	Budget authority, net (total) .....	145	148	138
4190	Outlays, net (total) .....	148	148	138
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	1

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

**Object Classification** (in millions of dollars)

Identification code 060-8051-0-7-603	2016 actual	2017 est.	2018 est.	
<b>Direct obligations:</b>				
42.0	Benefit payments .....	129	133	122
94.0	Financial transfers .....	16	15	16
99.0	Direct obligations .....	145	148	138
99.0	Reimbursable obligations .....	20	17	17
99.9	Total new obligations, unexpired accounts .....	165	165	155

**RAIL INDUSTRY PENSION FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 060-8011-0-7-601	2016 actual	2017 est.	2018 est.	
0100	Balance, start of year .....	489	342	194
0198	Rounding adjustment .....	-1		
0198	2016 receipt classification adjustment .....		6	
0199	Balance, start of year .....	488	348	194
<b>Receipts:</b>				
<b>Current law:</b>				
1110	Refunds, Rail Industry Pension Fund .....	-3	-3	-3
1110	Taxes, Rail Industry Pension Fund .....	3,131	3,194	3,268
1140	Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund .....	16	15	15
1140	Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund .....	1,410	1,761	1,875
1140	Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund .....	465	422	432
1199	Total current law receipts .....	5,019	5,389	5,587
1999	Total receipts .....	5,019	5,389	5,587
2000	Total: Balances and receipts .....	5,507	5,737	5,781
<b>Appropriations:</b>				
<b>Current law:</b>				
2101	Rail Industry Pension Fund .....	-73	-74	-76
2101	Rail Industry Pension Fund .....	-4,940	-5,387	-5,585
2103	Rail Industry Pension Fund .....	-153	-465	-383

2134	Rail Industry Pension Fund .....	383	556	
2199	Total current law appropriations .....	-5,166	-5,543	-5,488
2999	Total appropriations .....	-5,166	-5,543	-5,488
5098	Rounding adjustment .....	1		
5099	Balance, end of year .....	342	194	293

**Program and Financing** (in millions of dollars)

Identification code 060-8011-0-7-601	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Rail Industry Pension Fund (Direct) .....	5,166	5,454	5,571
<b>Budgetary resources:</b>				
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1101	Appropriation (special or trust fund) .....	73	74	76
<b>Appropriations, mandatory:</b>				
1201	Appropriation (special or trust fund) .....	4,940	5,387	5,585
1203	Appropriation (unavailable balances) .....	153	465	383
1220	Appropriations transferred to other acct [060-8010] .....		-89	
1221	Appropriations transferred from other acct [060-8010] .....			83
1234	Appropriations precluded from obligation .....		-383	-556
1260	Appropriations, mandatory (total) .....	5,093	5,380	5,495
1900	Budget authority (total) .....	5,166	5,454	5,571
1930	Total budgetary resources available .....	5,166	5,454	5,571

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	389	403	20
3010	New obligations, unexpired accounts .....	5,166	5,454	5,571
3020	Outlays (gross) .....	-5,152	-5,837	-5,571
3050	Unpaid obligations, end of year .....	403	20	20
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	389	403	20
3200	Obligated balance, end of year .....	403	20	20

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	73	74	76
Outlays, gross:				
4010	Outlays from new discretionary authority .....	73	74	76
Mandatory:				
4090	Budget authority, gross .....	5,093	5,380	5,495
Outlays, gross:				
4100	Outlays from new mandatory authority .....	5,079	5,380	5,495
4101	Outlays from mandatory balances .....		383	
4110	Outlays, gross (total) .....	5,079	5,763	5,495
4180	Budget authority, net (total) .....	5,166	5,454	5,571
4190	Outlays, net (total) .....	5,152	5,837	5,571

<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	874	685	771
5001	Total investments, EOY: Federal securities: Par value .....	685	771	727

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. Approximately 13,000 individuals also receive a "windfall" benefit.

**Status of Funds** (in millions of dollars)

Identification code 060-8011-0-7-601	2016 actual	2017 est.	2018 est.	
<b>Unexpended balance, start of year:</b>				
0100	Balance, start of year .....	916	784	218
0999	Total balance, start of year .....	916	784	218
<b>Cash income during the year:</b>				
<b>Current law:</b>				
<b>Receipts:</b>				
1110	Refunds, Rail Industry Pension Fund .....	-3	-3	-3
1110	Taxes, Rail Industry Pension Fund .....	3,131	3,194	3,268
1150	Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund .....	16	15	15
1160	Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund .....	1,410	1,761	1,875
1160	Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund .....	465	422	432
1160	Limitation on the Office of Inspector General .....	10	9	9

RAIL INDUSTRY PENSION FUND—Continued  
Status of Funds—Continued

Identification code 060-8011-0-7-601	2016 actual	2017 est.	2018 est.
1160 Limitation on Administration	143	138	139
1199 Income under present law	5,172	5,536	5,735
1999 Total cash income	5,172	5,536	5,735
Cash outgo during year:			
Current law:			
2100 Rail Industry Pension Fund [446-00-8011-0]	-5,152	-5,837	-5,571
2100 Limitation on the Office of Inspector General [446-00-8018-0]	-10	-9	-9
2100 Limitation on Administration [446-00-8237-0]	-140	-167	-139
2199 Outgo under current law	-5,302	-6,013	-5,719
2999 Total cash outgo (-)	-5,302	-6,013	-5,719
Surplus or deficit:			
3110 Excluding interest	-146	-492	1
3120 Interest	16	15	15
3199 Subtotal, surplus or deficit	-130	-477	16
3230 Rail Industry Pension Fund		-89	
3230 Rail Industry Pension Fund			83
3230 Limitation on Administration	2		
3298 Cash reconciliation adjustment	-4		
3299 Total adjustments	-2	-89	83
3999 Total change in fund balance	-132	-566	99
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	99	-553	-410
4200 Rail Industry Pension Fund	685	771	727
4999 Total balance, end of year	784	218	317

Object Classification (in millions of dollars)

Identification code 060-8011-0-7-601	2016 actual	2017 est.	2018 est.
Direct obligations:			
42.0 Benefit payments	5,093	5,380	5,495
94.0 Financial transfers	73	74	76
99.9 Total new obligations, unexpired accounts	5,166	5,454	5,571

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, \$111,225,000, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: Provided, That notwithstanding section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: Provided further, That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060-8237-0-7-601	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	69	69	69
0002 Railroad Social Security Equivalent Benefit	28	27	27
0003 Railroad Unemployment Insurance Trust Fund	15	14	15
0100 Subtotal, direct program	112	110	111
0799 Total direct obligations	112	110	111
0801 Medicare and other reimbursements	31	28	28
0900 Total new obligations, unexpired accounts	143	138	139
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4

1012 Unobligated balance transfers between expired and unexpired accounts	2		
1050 Unobligated balance (total)	5	4	4
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	143	138	139
1900 Budget authority (total)	143	138	139
1930 Total budgetary resources available	148	142	143
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	4	4	4
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	6	4	4
1953 Expired unobligated balance, end of year	3	4	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	31	2
3010 New obligations, unexpired accounts	143	138	139
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-140	-167	-139
3050 Unpaid obligations, end of year	31	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	31	2
3200 Obligated balance, end of year	31	2	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	143	138	139
Outlays, gross:			
4010 Outlays from new discretionary authority	123	138	139
4011 Outlays from discretionary balances	17		
4020 Outlays, gross (total)	140	138	139
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-143	-138	-139
4040 Offsets against gross budget authority and outlays (total)	-143	-138	-139
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		29	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3	29	

The table below shows anticipated workloads.

	2015 Actual	2016 actual	2017 est.	2018 est.
Pending, start of year	10611	17077	15323	14072
New Railroad Retirement applications	42379	40516	38000	36000
New Social Security certifications	3417	3739	3000	3000
Total dispositions (excluding partial awards)	39330	46009	42251	39812
Pending, end of year	17077	15323	14072	13259

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2015 act.	2016 est.	2017 est.
Total beneficiaries	1,009,500	894,196	549,154	533749	530096	520400

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

The President's Budget includes a legislative proposal to amend the Railroad Retirement Act to allow the Railroad Retirement Board (RRB) to utilize various hiring authorities available to other Federal agencies. Section 7(b)(9) of the Railroad Retirement Act contains language requiring that all employees of the RRB, except for one assistant for each Board Member, must be hired under the competitive civil service. Elimination of this requirement would enable the RRB to use various hiring authorities offered by the Office of Personnel Management.

The President's Budget includes a legislative proposal to amend the Railroad Retirement Act and the Railroad Unemployment Insurance Act to include a felony charge for individuals committing fraud against the Agency. Under this proposal, both the Railroad Retirement Act and the Railroad Unemployment Insurance Act would be amended to include a felony charge similar to violations under 42 U.S.C. 408, 18 U.S.C. 1001, or 18 U.S.C. 287.

The President's Budget includes a request to amend the Social Security Act to provide access for the Railroad Retirement Board to the National Directory of New Hires.

**Object Classification** (in millions of dollars)

Identification code 060-8237-0-7-601	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	59	59	60
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	61	61	62
12.1 Civilian personnel benefits .....	22	21	22
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	5	5	5
25.2 Other services from non-Federal sources .....	16	16	16
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	3	2	1
99.0 Direct obligations .....	112	110	111
99.0 Reimbursable obligations .....	31	28	28
99.9 Total new obligations, unexpired accounts .....	143	138	139

**Employment Summary**

Identification code 060-8237-0-7-601	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	774	800	817
2001 Reimbursable civilian full-time equivalent employment .....	50	50	50

**NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 060-8118-0-7-601	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	22,954	23,441	22,752
<b>Receipts:</b>			
<b>Current law:</b>			
1130 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust .....	1,558	706	280
1130 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust .....	388	422	441
1140 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust .....	18	11	15
1199 Total current law receipts .....	1,964	1,139	736
1999 Total receipts .....	1,964	1,139	736
2000 Total: Balances and receipts .....	24,918	24,580	23,488
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 National Railroad Retirement Investment Trust .....	-1,477	-1,828	-1,946
5099 Balance, end of year .....	23,441	22,752	21,542

**Program and Financing** (in millions of dollars)

Identification code 060-8118-0-7-601	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 NRRIT expenses .....	1,477	1,828	1,946
0900 Total new obligations (object class 94.0) .....	1,477	1,828	1,946
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	1,477	1,828	1,946
1930 Total budgetary resources available .....	1,477	1,828	1,946
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....	1,477	1,828	1,946
3020 Outlays (gross) .....	-1,477	-1,828	-1,946

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	1,477	1,828	1,946
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	1,477	1,828	1,946
4180 Budget authority, net (total) .....	1,477	1,828	1,946
4190 Outlays, net (total) .....	1,477	1,828	1,946

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	796	848	728
5001 Total investments, EOY: Federal securities: Par value .....	848	728	692
5010 Total investments, SOY: non-Fed securities: Market value .....	23,672	24,116	23,541
5011 Total investments, EOY: non-Fed securities: Market value .....	24,116	23,541	22,366

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

**Status of Funds** (in millions of dollars)

Identification code 060-8118-0-7-601	2016 actual	2017 est.	2018 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	23,598	24,085	23,396
0999 Total balance, start of year .....	23,598	24,085	23,396
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Receipts:</b>			
1150 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust .....	1,558	706	280
1150 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust .....	18	11	15
1150 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust .....	388	422	441
1199 Income under present law .....	1,964	1,139	736
1999 Total cash income .....	1,964	1,139	736
<b>Cash outgo during year:</b>			
<b>Current law:</b>			
2100 National Railroad Retirement Investment Trust [446-00-8118-0] .....	-1,477	-1,828	-1,946
2199 Outgo under current law .....	-1,477	-1,828	-1,946
2999 Total cash outgo (-) .....	-1,477	-1,828	-1,946
<b>Surplus or deficit:</b>			
3110 Excluding interest .....	-1,477	-1,828	-1,946
3120 Interest .....	1,964	1,139	736
3199 Subtotal, surplus or deficit .....	487	-689	-1,210
3999 Total change in fund balance .....	487	-689	-1,210
<b>Unexpended balance, end of year:</b>			
4100 Uninvested balance (net), end of year .....	23,237	22,668	21,494
4200 National Railroad Retirement Investment Trust .....	848	728	692
4999 Total balance, end of year .....	24,085	23,396	22,186

**LIMITATION ON THE OFFICE OF INSPECTOR GENERAL**

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than \$8,437,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 060-8018-0-7-601	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Rail Industry Pension Fund .....	6	5	5
0002 Railroad Social Security Equivalent Benefit .....	2	2	2
0003 Railroad Unemployment Insurance Trust .....	1	1	1
0100 Subtotal, direct program .....	9	8	8
0799 Total direct obligations .....	9	8	8
0801 Medicare and other reimbursements .....	1	1	1

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL—Continued  
Program and Financing—Continued

Identification code 060-8018-0-7-601	2016 actual	2017 est.	2018 est.
0900 Total new obligations, unexpired accounts .....	10	9	9
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	9	9
1930 Total budgetary resources available .....	10	9	9
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year .....	1	1	1
1953 Expired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	10	9	9
3020 Outlays (gross) .....	-10	-9	-9
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1

Identification code 060-8018-0-7-601	2016 actual	2017 est.	2018 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority .....	9	9	9
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	10	9	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-10	-9	-9
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Object Classification (in millions of dollars)

Identification code 060-8018-0-7-601	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	6	6
12.1 Civilian personnel benefits .....	2	2	2
99.0 Direct obligations .....	7	8	8
99.0 Reimbursable obligations .....	1	1	1
99.5 Adjustment for rounding .....	2		
99.9 Total new obligations, unexpired accounts .....	10	9	9

Employment Summary

Identification code 060-8018-0-7-601	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	41	41	40
2001 Reimbursable civilian full-time equivalent employment .....	6	6	6

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060-8010-0-7-601	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	311	144	305
0198 2016 receipt classification adjustment .....		-6	
0199 Balance, start of year .....	311	138	305
Receipts:			
Current law:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account .....	-1	-3	-3
1110 Railroad Social Security Equivalent Benefit Account, Taxes .....	2,811	2,926	3,066
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund .....	-625	-570	-595
1140 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities .....	19	15	22

1140 Railroad Social Security Equivalent Benefit Account, Income Tax Credits .....	293	289	310
1140 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund .....	-32	-28	-30
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund .....	4,287	4,384	4,706
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund .....	376	240	149
1140 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account .....	5	5	5
1199 Total current law receipts .....	7,133	7,258	7,630
1999 Total receipts .....	7,133	7,258	7,630
2000 Total: Balances and receipts .....	7,444	7,396	7,935
Appropriations:			
Current law:			
2101 Railroad Social Security Equivalent Benefit Account .....	-30	-29	-28
2101 Railroad Social Security Equivalent Benefit Account .....	-7,096	-7,258	-7,630
2103 Railroad Social Security Equivalent Benefit Account .....	-161		-196
2134 Railroad Social Security Equivalent Benefit Account .....		196	240
2199 Total current law appropriations .....	-7,287	-7,091	-7,614
2999 Total appropriations .....	-7,287	-7,091	-7,614
5098 Unavailable balance adjustment .....	-13		
5099 Balance, end of year .....	144	305	321

Program and Financing (in millions of dollars)

Identification code 060-8010-0-7-601	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Railroad Social Security Equivalent Benefit Account (Direct) .....	7,365	7,317	7,589
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	30	29	28
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	7,096	7,258	7,630
1203 Appropriation (previously unavailable) .....	161		196
1220 Appropriations transferred to other accts [060-8011] .....			-83
1221 Appropriations transferred from other acct [060-8011] .....		89	
1234 Appropriations precluded from obligation .....		-196	-240
1236 Appropriations applied to repay debt .....	-3,843	-3,956	-4,076
1260 Appropriations, mandatory (total) .....	3,414	3,195	3,427
Borrowing authority, mandatory:			
1400 Borrowing authority .....	3,921	4,094	4,135
1900 Budget authority (total) .....	7,365	7,318	7,590
1930 Total budgetary resources available .....	7,365	7,318	7,591
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		1	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	570	570	82
3010 New obligations, unexpired accounts .....	7,365	7,317	7,589
3020 Outlays (gross) .....	-7,365	-7,805	-7,590
3050 Unpaid obligations, end of year .....	570	82	81
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	570	570	82
3200 Obligated balance, end of year .....	570	82	81

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	30	29	28
Outlays, gross:			
4010 Outlays from new discretionary authority .....	30	29	28
Mandatory:			
4090 Budget authority, gross .....	7,335	7,289	7,562
Outlays, gross:			
4100 Outlays from new mandatory authority .....	7,335	7,268	7,529
4101 Outlays from mandatory balances .....		508	33
4110 Outlays, gross (total) .....	7,335	7,776	7,562
4180 Budget authority, net (total) .....	7,365	7,318	7,590
4190 Outlays, net (total) .....	7,365	7,805	7,590

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	881	691	701
5001 Total investments, EOY: Federal securities: Par value .....	691	701	723

5080	Outstanding debt, SOY .....	-3,498	-3,576	-3,721
5081	Outstanding debt, EOY .....	-3,576	-3,721	-3,741
5082	Borrowing .....	-3,921	-4,101	-4,096

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2016, \$3.921 million was advanced and \$3.843 million was repaid.

**Status of Funds** (in millions of dollars)

Identification code 060-8010-0-7-601	2016 actual	2017 est.	2018 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	-2,617	-2,861	-3,327
0999 Total balance, start of year .....	-2,617	-2,861	-3,327
Cash income during the year:			
Current law:			
Receipts:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account .....	-1	-3	-3
1110 Railroad Social Security Equivalent Benefit Account, Taxes .....	2,811	2,926	3,066
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund .....	-625	-570	-595
1150 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities ....	19	15	22
1150 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund .....	-32	-28	-30
1160 Railroad Social Security Equivalent Benefit Account, Income Tax Credits .....	293	289	310
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund .....	4,287	4,384	4,706
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund .....	376	240	149
1160 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account .....	5	5	5
1199 Income under present law .....	7,133	7,258	7,630
1999 Total cash income .....	7,133	7,258	7,630
Cash outgo during year:			
Current law:			
2100 Railroad Social Security Equivalent Benefit Account [446-00-8010-0] .....	-7,365	-7,805	-7,590
2199 Outgo under current law .....	-7,365	-7,805	-7,590
2999 Total cash outgo (-) .....	-7,365	-7,805	-7,590
Surplus or deficit:			
3110 Excluding interest .....	-219	-534	48
3120 Interest .....	-13	-13	-8
3199 Subtotal, surplus or deficit .....	-232	-547	40
3230 Railroad Social Security Equivalent Benefit Account .....			-83
3230 Railroad Social Security Equivalent Benefit Account .....		89	
3298 Cash reconciliation adjustment .....	-12	-8	39
3299 Total adjustments .....	-12	81	-44
3999 Total change in fund balance .....	-244	-466	-4
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	-3,552	-4,028	-4,054
4200 Railroad Social Security Equivalent Benefit Account .....	691	701	723
4999 Total balance, end of year .....	-2,861	-3,327	-3,331

**Object Classification** (in millions of dollars)

Identification code 060-8010-0-7-601	2016 actual	2017 est.	2018 est.
Direct obligations:			
42.0 Benefit payments .....	7,237	7,173	7,408
94.0 Financial transfers .....	98	115	153
94.0 Financial transfers .....	30	29	28
99.9 Total new obligations, unexpired accounts .....	7,365	7,317	7,589

**RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD***Federal Funds*

## SALARIES AND EXPENSES

**Program and Financing** (in millions of dollars)

Identification code 539-3725-0-1-808	2016 actual	2017 est.	2018 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	1
3020 Outlays (gross) .....	-1		
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	1
3200 Obligated balance, end of year .....	1	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1		

The Recovery Accountability and Transparency Board (Board) is an independent Federal agency charged with coordinating and conducting oversight of funds provided under the Disaster Relief Appropriations Act of 2013 and the American Recovery and Reinvestment Act of 2009 in order to detect and prevent fraud, waste, and abuse. The Board also develops and tests information technology resources and oversight mechanisms to enhance transparency of and detect and remediate fraud, waste, and abuse in federal spending. The Board provides support to the Inspector General and law enforcement communities. The Board sunset on September 30, 2015.

**SECURITIES AND EXCHANGE COMMISSION***Federal Funds*

## SALARIES AND EXPENSES

*For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, \$1,602,000,000, to remain available until expended; of which not less than \$14,748,358 shall be for the Office of Inspector General; of which not to exceed \$75,000 shall be available for a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence.*

*In addition to the foregoing appropriation, for costs associated with relocation under a replacement lease for the Commission's headquarters facilities, not to exceed \$244,507,052, to remain available until expended.*

*For purposes of calculating the fee rate under section 31(j) of the Securities Exchange Act of 1934 (15 U.S.C. 78ee(j)) for fiscal year 2018, all amounts appropriated*

SALARIES AND EXPENSES—Continued

under this heading shall be deemed to be the regular appropriation to the Commission for fiscal year 2018.

Provided, That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: Provided further, That not to exceed \$1,602,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account and not to exceed \$244,507,052 of such offsetting collections shall be available until expended for costs under this heading associated with relocation under a replacement lease for the Commission's headquarters facilities: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2018 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2018 appropriation from the general fund estimated at not more than \$0: Provided further, That if any amount of the appropriation for costs associated with relocation under a replacement lease for the Commission's headquarters facilities is subsequently de-obligated by the Commission, such amount that was derived from the general fund shall be returned to the general fund, and such amounts that were derived from fees or assessments collected for such purpose shall be paid to each national securities exchange and national securities association, respectively, in proportion to any fees or assessments paid by such national securities exchange or national securities association under section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) in fiscal year 2018.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 050-0100-0-1-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Enforcement .....	529	518	508
0002 Compliance Inspections and Examinations .....	350	346	341
0003 Corporation Finance .....	158	150	148
0004 Trading and Markets .....	90	87	86
0005 Investment Management .....	60	61	61
0006 Economic and Risk Analysis .....	71	71	69
0007 General Counsel .....	48	49	48
0008 Other Program Offices .....	82	82	82
0009 Agency Direction and Administrative Support .....	211	208	196
0010 Inspector General .....	14	17	17
0011 HQ Relocation Costs .....			245
0900 Total new obligations, unexpired accounts .....	1,613	1,589	1,801
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	51	25	
1021 Recoveries of prior year unpaid obligations .....	53	35	25
1033 Recoveries of prior year paid obligations .....	2		
1050 Unobligated balance (total) .....	106	60	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	129		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,476	1,603	1,602
1700 Collected [HQ Relocation Costs] .....			245
1750 Spending auth from offsetting collections, disc (total) .....	1,476	1,603	1,847
1900 Budget authority (total) .....	1,605	1,603	1,847
1901 Adjustment for new budget authority used to liquidate deficiencies .....	-73	-74	-71
1930 Total budgetary resources available .....	1,638	1,589	1,801
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	25		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	851	778	715
3010 New obligations, unexpired accounts .....	1,613	1,589	1,801
3020 Outlays (gross) .....	-1,633	-1,617	-1,679
3040 Recoveries of prior year unpaid obligations, unexpired .....	-53	-35	-25
3050 Unpaid obligations, end of year .....	778	715	812
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	851	778	715
3200 Obligated balance, end of year .....	778	715	812
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,605	1,603	1,847

Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,234	1,363	1,374
4011	Outlays from discretionary balances .....	399	254	305
4020	Outlays, gross (total) .....	1,633	1,617	1,679
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-2	-1	
4034	Offsetting governmental collections .....	-1,476	-1,605	-1,602
4034	Offsetting governmental collections [HQ Relocation Costs] .....			-245
4040	Offsets against gross budget authority and outlays (total) ....	-1,478	-1,606	-1,847
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	2		
4070	Budget authority, net (discretionary) .....	129	-3	
4080	Outlays, net (discretionary) .....	155	11	-168
4180	Budget authority, net (total) .....	129	-3	
4190	Outlays, net (total) .....	155	11	-168
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	6,550	6,550	6,550
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	6,550	6,550	6,550
<b>Unfunded deficiencies:</b>				
7000	Unfunded deficiency, start of year .....	-286	-213	-139
Change in deficiency during the year:				
7012	Budgetary resources used to liquidate deficiencies .....	73	74	71
7020	Unfunded deficiency, end of year .....	-213	-139	-68

The primary mission of the Securities and Exchange Commission (SEC) is to protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The SEC's six major programs include the following:

**Enforcement.**—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

**Compliance Inspections and Examinations.**—The Office of Compliance Inspections and Examinations conducts the SEC's National Examination Program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

**Corporation Finance.**—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions and to help deter fraud and misrepresentation in securities transactions.

**Trading and Markets.**—The Division of Trading and Markets' (TM) mission is to establish and maintain standards for fair, orderly, and efficient markets while fostering investor protection and confidence in the markets. TM oversees the activities of industry self-regulatory organizations, such as the Financial Industry Regulatory Authority, and directly regulates market participants where Commission rulemaking is more effective than self-regulation.

**Investment Management.**—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

**Economic and Risk Analysis.**—The Division of Economic and Risk Analysis integrates financial economics and rigorous data analytics into the core mission of the SEC.

Several additional program offices directly support the major programs, including the Office of Investor Education and Advocacy, the Office of the Chief Accountant, and the Office of International Affairs.

The SEC is funded through offsetting fees and assessments collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee). The Budget proposes \$1.602 billion in collections to fund SEC operations in 2018. Because the SEC's budget is offset by fees, the agency's funding level has no impact on the Federal deficit.

In addition to \$1.602 billion in support of operations, the Budget proposes an amount associated with potential relocation costs, such as build out,

information technology infrastructure, security-related equipment, and appropriate General Services Administration (GSA) fees, if the outcome of the GSA's competitive lease acquisition process for the SEC's expiring headquarters leases requires the SEC to relocate. At this time, this amount is estimated at \$245 million. These funds support the current schedule which projects a lease award in 2018. This amount would not be used for the operations of the SEC and the proposed appropriations language provides a mechanism whereby any unused portion of these funds could be refunded to fee payers (or returned to the General Fund of the Treasury) as rapidly as practicable.

**Object Classification** (in millions of dollars)

Identification code 050-0100-0-1-376	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	779	843	859
11.3 Other than full-time permanent .....	34		
11.5 Other personnel compensation .....	11	8	6
11.8 Special personal services payments .....	3	2	2
11.9 Total personnel compensation .....	827	853	867
12.1 Civilian personnel benefits .....	287	272	256
13.0 Benefits for former personnel .....	1	2	2
21.0 Travel and transportation of persons .....	15	14	11
23.1 Rental payments to GSA .....	10	14	259
23.2 Rental payments to others .....	11	7	7
23.3 Communications, utilities, and miscellaneous charges .....	14	17	17
24.0 Printing and reproduction .....	13	4	4
25.1 Advisory and assistance services .....	67	74	69
25.2 Other services from non-Federal sources .....	74	68	64
25.3 Other goods and services from Federal sources .....	53	50	46
25.4 Operation and maintenance of facilities .....	11	11	10
25.7 Operation and maintenance of equipment .....	176	187	174
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	42	11	10
32.0 Land and structures .....	9	2	2
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	1,613	1,589	1,801
99.9 Total new obligations, unexpired accounts .....	1,613	1,589	1,801

**Employment Summary**

Identification code 050-0100-0-1-376	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	4,554	4,637	4,542

**SECURITIES AND EXCHANGE COMMISSION RESERVE FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 050-5566-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	31	31	31
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Registration Fees, Securities and Exchange Commission Reserve Fund .....	50	50	50
2000 Total: Balances and receipts .....	81	81	81
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Securities and Exchange Commission Reserve Fund .....	-50	-50	-50
2103 Securities and Exchange Commission Reserve Fund .....	-30	-30	-30
2132 Securities and Exchange Commission Reserve Fund .....		25	
2132 Securities and Exchange Commission Reserve Fund .....	30	5	
2199 Total current law appropriations .....	-50	-50	-80
2999 Total appropriations .....	-50	-50	-80
5099 Balance, end of year .....	31	31	1

**Program and Financing** (in millions of dollars)

Identification code 050-5566-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Enforcement .....	10	9	10

0002 Compliance Inspections and Examinations .....	11	11	11
0003 Corporation Finance .....	8	8	9
0004 Trading and Markets .....	1	1	1
0005 Investment Management .....	3	3	3
0009 Agency Direction and Administrative Support .....	20	20	21
0900 Total new obligations, unexpired accounts .....	53	52	55

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	
1021 Recoveries of prior year unpaid obligations .....	4		
1050 Unobligated balance (total) .....	5	2	
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1130 Appropriations permanently reduced .....			-25
1132 Appropriations temporarily reduced .....		-25	
1160 Appropriation, discretionary (total) .....		-25	-25
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	50	50	50
1203 Appropriation (previously unavailable) .....	30	30	30
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-30	-5	
1260 Appropriations, mandatory (total) .....	50	75	80
1900 Budget authority (total) .....	50	50	55
1930 Total budgetary resources available .....	55	52	55
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2		

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	55	51	36
3010 New obligations, unexpired accounts .....	53	52	55
3020 Outlays (gross) .....	-53	-67	-64
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4		
3050 Unpaid obligations, end of year .....	51	36	27
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	55	51	36
3200 Obligated balance, end of year .....	51	36	27

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....		-25	-25
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....		-8	-8
4011 Outlays from discretionary balances .....			-12
4020 Outlays, gross (total) .....		-8	-20
<b>Mandatory:</b>			
4090 Budget authority, gross .....	50	75	80
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	9	42	47
4101 Outlays from mandatory balances .....	44	33	37
4110 Outlays, gross (total) .....	53	75	84
4180 Budget authority, net (total) .....	50	50	55
4190 Outlays, net (total) .....	53	67	64

Section 991 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act) amended section 4 of the Securities Exchange Act of 1934 (15 U.S.C. 78d) to establish the Securities and Exchange Commission Reserve Fund. The Reserve Fund is a separate fund in the Treasury from which the Commission may obligate amounts determined necessary to carry out Commission functions. The Reserve Fund provisions took effect on October 1, 2011.

The Reserve Fund is funded by deposits from registration fees collected by the Commission under section 6(b) of the Securities Act of 1933 (15 U.S.C. 77f(b)) and section 24(f) of the Investment Company Act of 1940 (15 U.S.C. 80a-24(f)). In any one fiscal year, the amount deposited in the Reserve Fund may not exceed \$50 million and obligations from the Reserve Fund may not exceed \$100 million. The balance in the Reserve Fund may not exceed \$100 million. Amounts in the Reserve Fund are available until expended. (The remainder of registration fee collections for each fiscal year are deposited in the General Fund of the Treasury and are not available for obligation by the Commission.)

Amounts collected and deposited in the Reserve Fund are not subject to appropriation or apportionment. However, the Commission is required to

SECURITIES AND EXCHANGE COMMISSION RESERVE FUND—Continued

notify Congress of the amount and purpose of any obligations made utilizing amounts from the Reserve Fund within 10 days.

The 2018 Budget proposes to eliminate the Reserve Fund in 2019. Registration fees currently deposited in the Reserve Fund would be redirected to the General Fund of the Treasury.

**Object Classification** (in millions of dollars)

Identification code 050-5566-0-2-376	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	5	5	5
25.7 Operation and maintenance of equipment .....	9	9	9
31.0 Equipment .....	39	38	41
99.9 Total new obligations, unexpired accounts .....	53	52	55

INVESTOR PROTECTION FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 050-5567-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Monetary Sanctions, Investor Protection Fund .....			16
1140 Interest, Investor Protection Fund .....	1	7	2
1199 Total current law receipts .....	1	7	18
1999 Total receipts .....	1	7	18
2000 Total: Balances and receipts .....	1	7	18
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Investor Protection Fund .....	-1	-7	-18
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 050-5567-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Whistleblower Awards .....	58	33	33
0900 Total new obligations (object class 11.8) .....	58	33	33
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	397	340	314
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	1	7	18
1930 Total budgetary resources available .....	398	347	332
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	340	314	299
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....		23	23
3010 New obligations, unexpired accounts .....	58	33	33
3020 Outlays (gross) .....	-35	-33	-33
3050 Unpaid obligations, end of year .....	23	23	23
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....		23	23
3200 Obligated balance, end of year .....	23	23	23
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	1	7	18
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	35	33	33
4180 Budget authority, net (total) .....	1	7	18
4190 Outlays, net (total) .....	35	33	33
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	395	345	314
5001 Total investments, EOY: Federal securities: Par value .....	345	314	300

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act), Congress substantially expanded the Securities and Exchange Commission's (SEC or Commission) authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to elicit high-quality tips by motivating persons with knowledge of possible securities laws violations to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

To comply with direction provided in the Dodd-Frank Act, the SEC's Division of Enforcement established an Office of the Whistleblower to administer and enforce the whistleblower award program. The Investor Protection Fund (the Fund), established by the Dodd-Frank Act, provides resources for payments to whistleblowers and for the SEC's Office of the Inspector General Employee Suggestion Program. Deposits into the Fund are comprised of a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the Commission under the Federal securities laws that are not added to a disgorgement fund or other fund under section 308 of the Sarbanes-Oxley Act of 2002 (P.L. 107-204), as well as amounts in such funds that will not be distributed to injured investors. No sanction collected by the Commission can be deposited into the Fund if the balance at the time the sanction is collected exceeds \$300 million. No funds have been taken or withheld from harmed investors to pay whistleblowers awards. The Commission is required to submit an annual report on the whistleblower award program to the Committee on Banking, Housing, and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives.

The figures reported for 2017 and 2018 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
<b>Offsetting receipts from the public:</b>			
050-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	1		
050-149200 Post-Judgment Interest .....		1	1
General Fund Offsetting receipts from the public .....	1	1	1

SMITHSONIAN INSTITUTION

**Federal Funds**

SALARIES AND EXPENSES

*For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, \$719,000,000, to remain available until September 30, 2019, except as otherwise provided herein; of which not to exceed \$6,908,000 for the instrumentation program, collections acquisition, exhibition reinstallation, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: Provided, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations.*

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continu-

ing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 033–0100–0–1–503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Public programs .....	45	47	47
0002 Exhibitions .....	50	51	52
0003 Collections .....	74	75	76
0004 Research .....	86	87	88
0005 Facilities .....	212	214	223
0006 Security & safety .....	81	82	89
0007 Information technology .....	64	65	67
0008 Operations .....	78	79	80
0009 Development .....	8	6	.....
0799 Total direct obligations .....	698	706	722
0821 Salaries and Expenses (Reimbursable) .....	5	5	5
0900 Total new obligations, unexpired accounts .....	703	711	727
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	51	48	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	696	695	719
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	6	5	5
1701 Change in uncollected payments, Federal sources .....	-2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	4	5	5
1900 Budget authority (total) .....	700	700	724
1930 Total budgetary resources available .....	751	748	761
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	48	37	34
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	114	116	120
3010 New obligations, unexpired accounts .....	703	711	727
3011 Obligations ("upward adjustments"), expired accounts .....	5	.....	.....
3020 Outlays (gross) .....	-701	-707	-735
3041 Recoveries of prior year unpaid obligations, expired .....	-5	.....	.....
3050 Unpaid obligations, end of year .....	116	120	112
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	112	116	120
3200 Obligated balance, end of year .....	116	120	112
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	700	700	724
Outlays, gross:			
4010 Outlays from new discretionary authority .....	571	609	630
4011 Outlays from discretionary balances .....	130	98	105
4020 Outlays, gross (total) .....	701	707	735
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-7	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4060 Additional offsets against budget authority only (total) .....	3	.....	.....
4070 Budget authority, net (discretionary) .....	696	695	719
4080 Outlays, net (discretionary) .....	694	702	730
4180 Budget authority, net (total) .....	696	695	719
4190 Outlays, net (total) .....	694	702	730

The Smithsonian Institution conducts research in natural and physical sciences, history and the history of cultures, technology and the arts. The Institution acquires and preserves more than 154 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

### Object Classification (in millions of dollars)

Identification code 033–0100–0–1–503	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	298	306	312
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	16	16	16
11.9 Total personnel compensation .....	317	325	331
12.1 Civilian personnel benefits .....	106	109	112
21.0 Travel and transportation of persons .....	6	5	5
22.0 Transportation of things .....	1	1	1
23.3 Rent, Communications, and Utilities .....	86	94	100
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	135	128	129
26.0 Supplies and materials .....	18	17	17
31.0 Equipment .....	21	20	20
32.0 Land and structures .....	7	6	6
99.0 Direct obligations .....	698	706	722
99.0 Reimbursable obligations .....	5	5	5
99.9 Total new obligations, unexpired accounts .....	703	711	727

### Employment Summary

Identification code 033–0100–0–1–503	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	3,954	4,200	4,225

### FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, \$228,000,000, including support for revitalization of the National Air and Space Museum, to remain available until expended, of which not to exceed \$10,000 shall be for services as authorized by 5 U.S.C. 3109.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 033–0103–0–1–503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0010 Construction .....	3	1	10
0020 Revitalization .....	93	112	186
0030 Facilities planning and design .....	52	26	23
0900 Total new obligations, unexpired accounts .....	148	139	219
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	10	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	144	144	228
1930 Total budgetary resources available .....	158	154	243
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	10	15	24
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	117	146	147
3010 New obligations, unexpired accounts .....	148	139	219

FACILITIES CAPITAL—Continued  
Program and Financing—Continued

Identification code 033-0103-0-1-503		2016 actual	2017 est.	2018 est.
3020	Outlays (gross) .....	-119	-138	-135
3050	Unpaid obligations, end of year .....	146	147	231
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	117	146	147
3200	Obligated balance, end of year .....	146	147	231
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	144	144	228
Outlays, gross:				
4010	Outlays from new discretionary authority .....	25	36	56
4011	Outlays from discretionary balances .....	94	102	79
4020	Outlays, gross (total) .....	119	138	135
4180	Budget authority, net (total) .....	144	144	228
4190	Outlays, net (total) .....	119	138	135

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design related to these activities. The 2018 President's Budget provides funds for critical infrastructure improvements at the National Museum of Natural History, the National Museum of American History, the Cooper Hewitt, Smithsonian Design Museum, the Smithsonian Environmental Research Center, the National Zoological Park and the National Museum of the American Indian facility in New York. Current long-term projects in this account include the Suitland Collections Facility and renovations at the National Air and Space Museum facilities.

Object Classification (in millions of dollars)

Identification code 033-0103-0-1-503		2016 actual	2017 est.	2018 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	4	5	5
12.1	Civilian personnel benefits .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services from non-Federal sources .....	1	1	1
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	10	10	10
32.0	Land and structures .....	129	119	199
99.9	Total new obligations, unexpired accounts .....	148	139	219

Employment Summary

Identification code 033-0103-0-1-503		2016 actual	2017 est.	2018 est.
1001	Direct civilian full-time equivalent employment .....	48	48	48

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, \$23,740,000.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0302-0-1-503		2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>				
0001	Operations and Maintenance, JFK Center for the Performing Arts (Direct) .....	22	22	24
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	22	22	24
1930	Total budgetary resources available .....	22	22	24
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	4	3	4
3010	New obligations, unexpired accounts .....	22	22	24
3020	Outlays (gross) .....	-23	-21	-23
3050	Unpaid obligations, end of year .....	3	4	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	4	3	4
3200	Obligated balance, end of year .....	3	4	5

Identification code 033-0302-0-1-503		2016 actual	2017 est.	2018 est.
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	22	22	24
Outlays, gross:				
4010	Outlays from new discretionary authority .....	19	18	19
4011	Outlays from discretionary balances .....	4	3	4
4020	Outlays, gross (total) .....	23	21	23
4180	Budget authority, net (total) .....	22	22	24
4190	Outlays, net (total) .....	23	21	23

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 033-0302-0-1-503		2016 actual	2017 est.	2018 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	5	5	5
23.3	Communications, utilities, and miscellaneous charges .....	6	6	6
25.2	Other services from non-Federal sources .....	11	11	13
99.9	Total new obligations, unexpired accounts .....	22	22	24

Employment Summary

Identification code 033-0302-0-1-503		2016 actual	2017 est.	2018 est.
1001	Direct civilian full-time equivalent employment .....	50	50	50

CAPITAL REPAIR AND RESTORATION

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, \$13,000,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0303-0-1-503		2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>				
0001	Capital Repair and Restoration, JFK Center for the Performing Arts (Direct) .....	22	15	13
0900	Total new obligations (object class 25.2) .....	22	15	13
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	10	3	3

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	15	15	13
1930	Total budgetary resources available .....	25	18	16
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	4	22	9
3010	New obligations, unexpired accounts .....	22	15	13
3020	Outlays (gross) .....	-4	-28	-14
3050	Unpaid obligations, end of year .....	22	9	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	4	22	9
3200	Obligated balance, end of year .....	22	9	8
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	15	15	13
Outlays, gross:				
4010	Outlays from new discretionary authority .....		9	8
4011	Outlays from discretionary balances .....	4	19	6
4020	Outlays, gross (total) .....	4	28	14
4180	Budget authority, net (total) .....	15	15	13
4190	Outlays, net (total) .....	4	28	14

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901–5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, \$130,000,000, to remain available until September 30, 2019, of which not to exceed \$3,620,000 for the special exhibition program shall remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033–0200–0–1–503	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Salaries and Expenses, National Gallery of Art (Direct) .....	127	130	131
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	4	4	
1021	Recoveries of prior year unpaid obligations .....	2	1	1
1050	Unobligated balance (total) .....	6	5	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	125	125	130
1930	Total budgetary resources available .....	131	130	131
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	4		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	22	18	24
3010	New obligations, unexpired accounts .....	127	130	131
3020	Outlays (gross) .....	-129	-123	-123
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	-1	-1
3050	Unpaid obligations, end of year .....	18	24	31
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	22	18	24
3200	Obligated balance, end of year .....	18	24	31
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	125	125	130
Outlays, gross:				
4010	Outlays from new discretionary authority .....	106	106	109
4011	Outlays from discretionary balances .....	23	17	14
4020	Outlays, gross (total) .....	129	123	123
4180	Budget authority, net (total) .....	125	125	130
4190	Outlays, net (total) .....	129	123	123

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 033–0200–0–1–503	2016 actual	2017 est.	2018 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	58	61	62
11.3	Other than full-time permanent .....	1	1	1
11.5	Other personnel compensation .....	4	4	4
11.9	Total personnel compensation .....	63	66	67
12.1	Civilian personnel benefits .....	21	21	23
22.0	Transportation of things .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	9	13	13
25.2	Other services .....	16	19	18
25.4	Operation and maintenance of facilities .....	2	2	2
26.0	Supplies and materials .....	3	3	3
31.0	Equipment .....	11	5	4
32.0	Land and structures .....	1		
99.9	Total new obligations, unexpired accounts .....	127	130	131

Employment Summary

Identification code 033–0200–0–1–503	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment .....	767	805	775

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, with no extensions or renewals beyond the 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, \$17,000,000, to remain available until expended: Provided, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033–0201–0–1–503	2016 actual	2017 est.	2018 est.	
<b>Obligations by program activity:</b>				
0001	Repair, Restoration, and Renovation of Buildings, National Galle (Direct) .....	19	22	22

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS—Continued  
**Program and Financing—Continued**

Identification code 033-0201-0-1-503	2016 actual	2017 est.	2018 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	5	7
1021 Recoveries of prior year unpaid obligations .....		1	1
1050 Unobligated balance (total) .....	1	6	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	23	23	17
1930 Total budgetary resources available .....	24	29	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	7	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	20	13	19
3010 New obligations, unexpired accounts .....	19	22	22
3020 Outlays (gross) .....	-26	-15	-23
3040 Recoveries of prior year unpaid obligations, unexpired .....		-1	-1
3050 Unpaid obligations, end of year .....	13	19	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	20	13	19
3200 Obligated balance, end of year .....	13	19	17
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	23	23	17
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	5	3
4011 Outlays from discretionary balances .....	22	10	20
4020 Outlays, gross (total) .....	26	15	23
4180 Budget authority, net (total) .....	23	23	17
4190 Outlays, net (total) .....	26	15	23

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, and leases of space necessitated by such renovations. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

**Object Classification** (in millions of dollars)

Identification code 033-0201-0-1-503	2016 actual	2017 est.	2018 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges .....	6	6	6
25.4 Operation and maintenance of facilities .....	1	1	1
32.0 Land and structures .....	12	15	15
99.9 Total new obligations, unexpired accounts .....	19	22	22

**Employment Summary**

Identification code 033-0201-0-1-503	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	2	2	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS  
SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, \$7,474,000, to remain available until September 30, 2019.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 033-0400-0-1-503	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses, Woodrow Wilson International Center for S (Direct) .....	10	10	8
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	11	10	8
1930 Total budgetary resources available .....	11	11	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	3
3010 New obligations, unexpired accounts .....	10	10	8
3020 Outlays (gross) .....	-10	-11	-8
3050 Unpaid obligations, end of year .....	4	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	4	3
3200 Obligated balance, end of year .....	4	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11	10	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	8	6
4011 Outlays from discretionary balances .....	3	3	2
4020 Outlays, gross (total) .....	10	11	8
4180 Budget authority, net (total) .....	11	10	8
4190 Outlays, net (total) .....	10	11	8

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue. The Budget proposes to eliminate funding for several independent agencies, including the Woodrow Wilson Center. The Budget provides \$7.5 million in FY 2018 to support an orderly transition to privately-funded operations.

**Object Classification** (in millions of dollars)

Identification code 033-0400-0-1-503	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	1	2	1
25.2 Other services from non-Federal sources .....	3	2	2
41.0 Grants, subsidies, and contributions .....	1	1	
99.9 Total new obligations, unexpired accounts .....	10	10	8

**Employment Summary**

Identification code 033-0400-0-1-503	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	43	49	30

STATE JUSTICE INSTITUTE  
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et seq.) \$5,111,000, of which \$500,000 shall remain available until September 30, 2019: Provided, That not to exceed \$2,250 shall be available for official reception and representation expenses: Provided further, That, for the purposes of section 504 of this Act, the State Justice Institute shall be considered an agency of the United States Government.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 453-0052-0-1-752	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	5	5	5
0900 Total new obligations (object class 41.0) .....	5	5	5
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	5
1930 Total budgetary resources available .....	5	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	7	6
3010 New obligations, unexpired accounts .....	5	5	5
3020 Outlays (gross) .....	-5	-6	-5
3050 Unpaid obligations, end of year .....	7	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	7	6
3200 Obligated balance, end of year .....	7	6	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	.....	.....
4011 Outlays from discretionary balances .....	4	6	5
4020 Outlays, gross (total) .....	5	6	5
4180 Budget authority, net (total) .....	5	5	5
4190 Outlays, net (total) .....	5	6	5

The State Justice Institute (SJI) was established by Federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in state courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all state courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one state's innovations with every state court system and the Federal courts.

**SURFACE TRANSPORTATION BOARD**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the Surface Transportation Board, including services authorized by 5 U.S.C. 3109, \$37,100,000: Provided, That notwithstanding any other provision of law, not to exceed \$1,250,000 from fees established by the Chairman of the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: Provided further, That the sum herein appropriated from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2018, to result in a final appropriation from the general fund estimated at no more than \$35,850,000.

**Program and Financing** (in millions of dollars)

Identification code 472-0301-0-1-401	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity - Rail Carriers .....	32	32	37
0100 Direct program activities, subtotal .....	32	32	37
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	32	32	36

Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	33	33	37
1930 Total budgetary resources available .....	33	34	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	4	4
3010 New obligations, unexpired accounts .....	32	32	37
3020 Outlays (gross) .....	-29	-31	-36
3050 Unpaid obligations, end of year .....	3	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	4	4
3200 Obligated balance, end of year .....	3	4	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	33	33	37
Outlays, gross:			
4010 Outlays from new discretionary authority .....	29	30	33
4011 Outlays from discretionary balances .....	.....	1	3
4020 Outlays, gross (total) .....	29	31	36
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	32	32	36
4190 Outlays, net (total) .....	28	30	35

The Surface Transportation Board is charged with the economic oversight of the nation's freight rail system. The Board has regulatory jurisdiction over freight railroad rate reasonableness, car service and interchange, mergers and line acquisitions, line constructions, and line abandonments. [1] While the majority of the Board's work involves freight railroads, the Board also performs certain regulatory oversight of passenger rail construction/operations and the intercity bus industry, non-energy pipelines, household goods carriers' tariffs, and rate regulation of non-contiguous domestic water transportation. The Board also has certain responsibilities regarding the National Railroad Passenger Corporation (Amtrak), with regard to on-time performance, emergency service orders, and disputes over compensation for access to properties of freight rail carriers. [2] The bipartisan Board was formed in 1996 as the successor agency to the Interstate Commerce Commission. [3] Prior to December 18, 2015, the STB was decisionally independent but administratively housed within the Department of Transportation. The Surface Transportation Board Reauthorization Act of 2015 [4] (Reauthorization Act) established the STB as a wholly independent agency, expanded its membership from three to five Board Members, provided new certain new authority, required new rulemakings proceedings and reports, and adjusted certain regulatory deadlines.

**2018 Program.**—\$37,100,000 is requested to implement rulemakings and adjudicate the ongoing caseload within the directives and deadlines set forth by the Reauthorization Act and ICCTA. This includes a request for \$1,250,000 from offsetting collections of user fees.

The following paragraphs are presented in compliance with 49 U.S.C. §1303.

**The Board's Request to the Office of Management and Budget (OMB).**—The Board has submitted to OMB a 2018 appropriation request of \$37,100,000 and a request that \$1,250,000 from the offsetting collection of user fees be made available to the Board to operate at 142 full-time equivalents. The offsetting collection of user fees is based on the costs incurred by the Board for fee-related activities and is commensurate with the costs of processing parties' submissions. In past fiscal years, the Board received both an appropriation and authorization for offsetting collections to be made available to the appropriation for the Board's expenses. The Budget request reflects offsetting collections as a credit to the appropriation received, to the extent that they are collected.

This level of funding is necessary to implement rulemakings and adjudicate the ongoing caseload within the deadlines imposed by the Reauthorization Act and ICCTA. The Board requires adequate resources to perform key functions under the Reauthorization Act and ICCTA, including rail

SALARIES AND EXPENSES—Continued

rate reasonableness oversight; the processing of rail consolidations, licensing, and other restructuring proposals; and the resolution of non-rail matters. This request also includes funding to implement extensive upgrades to the Board's information technology infrastructure and capabilities, and \$1.6 million to cover newly revised estimated relocation expenses based on information the General Services Administration has provided.

[1] 49 U.S.C. §§ 10101–11908.

[2] Passenger Rail Investment and Improvement Act of 2008, Pub. L. No. 110–432, 122 Stat. 4848, 4907 (2008) (PRIIA).

[3] ICC Termination Act of 1995, Pub. L. No. 101–88, 109 Stat. 803 (1995) ("ICCTA").

[4] Pub. L. No. 114–110, 129 Stat. 2228 (2015).

Object Classification (in millions of dollars)

Identification code 472–0301–0–1–401	2016 actual	2017 est.	2018 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	18	18	18
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	19	19	19
12.1 Civilian personnel benefits .....	5	5	6
23.1 Rental payments to GSA .....	4	4	4
25.2 Other services from non-Federal sources .....	2	2	4
25.3 Other goods and services from Federal sources .....	2	2	4
99.9 Total new obligations, unexpired accounts .....	32	32	37

Employment Summary

Identification code 472–0301–0–1–401	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	136	134	142

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 455–4110–0–3–999	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Power program: Operating expenses .....	8,290	8,343	8,180
0802 Power program: Capital expenditures .....	2,710	2,566	1,889
0803 Other Cash Items .....	23,594	17,618	20,801
0804 Non-Federal Investments .....	10,032	17,658	14,660
0809 Reimbursable program activities, subtotal .....	44,626	46,185	45,530
0900 Total new obligations, unexpired accounts .....	44,626	46,185	45,530
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	2,059	2,450	1,787
1022 Capital transfer of unobligated balances to general fund .....	–5	–6	–7
1050 Unobligated balance (total) .....	2,054	2,444	1,780
<b>Budget authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority .....	378	1,448	888
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	44,522	44,277	44,386
1801 Change in uncollected payments, Federal sources .....	146	–197	24
1827 Addition of yearly change in temporary cash investments .....	–24	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	44,644	44,080	44,410
1900 Budget authority (total) .....	45,022	45,528	45,298
1930 Total budgetary resources available .....	47,076	47,972	47,078
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2,450	1,787	1,548
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,127	2,163	2,820

3010 New obligations, unexpired accounts .....	44,626	46,185	45,530
3020 Outlays (gross) .....	–44,590	–45,528	–45,298
3050 Unpaid obligations, end of year .....	2,163	2,820	3,052
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1,600	–1,746	–1,549
3070 Change in uncollected pymts, Fed sources, unexpired .....	–146	197	–24
3090 Uncollected pymts, Fed sources, end of year .....	–1,746	–1,549	–1,573
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	527	417	1,271
3200 Obligated balance, end of year .....	417	1,271	1,479

Budget authority and outlays, net:

<b>Mandatory:</b>			
4090 Budget authority, gross .....	45,022	45,528	45,298
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	.....	43,401	45,298
4101 Outlays from mandatory balances .....	44,590	2,127	.....
4110 Outlays, gross (total) .....	44,590	45,528	45,298
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	–297	–2,000	–2,000
4123 Non-Federal sources .....	–44,225	–43,155	–43,708
4130 Offsets against gross budget authority and outlays (total) .....	–44,522	–45,155	–45,708
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–146	197	–24
4160 Budget authority, net (mandatory) .....	354	570	–434
4170 Outlays, net (mandatory) .....	68	373	–410
4180 Budget authority, net (total) .....	354	570	–434
4190 Outlays, net (total) .....	68	373	–410

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	25	25	25
5001 Total investments, EOY: Federal securities: Par value .....	25	25	25
5010 Total investments, SOY: non-Fed securities: Market value .....	270	246	270
5011 Total investments, EOY: non-Fed securities: Market value .....	246	270	270

Status of Direct Loans (in millions of dollars)

Identification code 455–4110–0–3–999	2016 actual	2017 est.	2018 est.
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	26	30	47
1231 Disbursements: Direct loan disbursements .....	11	25	25
1251 Repayments: Repayments and prepayments .....	–7	–8	–9
1290 Outstanding, end of year .....	30	47	63

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation charged with a unique mission — to improve the quality of life in the Valley through the integrated management of the region's resources. The TVA Act sets forth the agency's purpose: to address the Valley's most important issues in energy, environmental stewardship and economic development. The agency is currently self-funded, financing its operations almost entirely from revenues and power system financings.

**TVA's Non-Power Programs.** TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

**TVA's Power Program.** TVA supplies electric power to an area of 80,000 square miles in parts of the seven Tennessee Valley states. Estimated income from power operations, net of interest charges and depreciation, and other operating expenses is approximately \$892 million in 2018 on operating revenues of \$10.5 billion. Power generating facilities are financed from

power revenues and power system financings. TVA's power system financings consist primarily of the sale of debt securities and secondarily of alternative forms of financing such as lease arrangements.

**TVA Policy Initiatives.** TVA is executing a strategic plan to reduce its debt to approximately \$22 billion by 2023. This plan, adopted by the TVA Board in FY 2014, is designed to achieve the strategic debt goal by implementing modest annual base rate actions while focusing on aligning operating and maintenance spending with revenues. Thus far, TVA has exceeded its cost reduction initiative goal of reducing operating costs by \$500 million from its 2013 budget by approximately \$100 million and is committed to future continuous improvement initiatives. Additionally, TVA's rate position compared to peers has improved since embarking on the strategic debt reduction plan. At the same time, TVA has continued to make decisions to move toward an optimized generation fleet as an important part of improving operational performance. TVA has been working for several years toward this balanced portfolio as it provides greater flexibility to generate cleaner, low-cost energy more efficiently from a variety of fuel sources. Watts Bar Unit 2 officially became commercially operational on October 19, 2016 after completing the final phase of testing. The total completed cost was within the \$4.7 billion limit approved by the TVA Board in January 2016. With the addition of Watts Bar Unit 2 and minimal expected load growth, the TVA Board voted in May 2016 to surplus the property at its Bellefonte Nuclear Plant site in order to offer it for sale. In November 2016, following a public auction, TVA entered into a contract to sell substantially the entire site to Nuclear Development, LLC for \$111 million. Nuclear Development, LLC has up to two years to close on the property. TVA will continue to maintain the site until then. In the winter of 2016, TVA completed installation of scrubbers at all four units of the Gallatin Fossil Plant in Tennessee. Work continues to complete installation of selective catalytic reduction systems ("SCRs"). The SCRs are expected to be operational in the fall of 2017. In Memphis, Tennessee, TVA is constructing a natural gas-fired facility at the Allen Fossil Plant site. TVA plans to retire the Allen coal-fired units no later than December 31, 2018. In March 2016, the final unit of Colbert Fossil Plant was taken offline. TVA will continue to operate the Colbert Combustion Turbine Plant on the same reservation in Tusculumbia, Alabama. The site features eight simple-cycle combustion turbines with a total net summer generating capacity of 712 MW. TVA also has made progress at two locations in Kentucky. Additional pollution controls are being installed on Units 1 and 4 of the Shawnee Fossil Plant with an anticipated operational date in the fall of 2017. At the Paradise Fossil Plant site, TVA has invested approximately \$1 billion to build a gas-fired plant to replace retired coal-fired Units 1 and 2. The new combined cycle plant was opened in April of 2017. Paradise Unit 3 will continue operation as a coal-fired plant.

**Economic Development.** From the beginning, TVA was charged with providing the people of the Tennessee Valley region greater opportunities for prosperity. To that end, TVA works to foster capital investment and job growth in the Valley in collaboration with regional, state and local organizations. In fiscal year 2016, TVA worked in partnership with communities and the business sector to spur \$8.3 billion in business investment in the Tennessee Valley region and helped attract and retain more than 72,000 jobs.

**Financing.** Amounts estimated to become available for TVA programs in 2018 are to be derived from operating revenues of \$10.5 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. TVA's outstanding debt and debt-like obligations were \$26.2 billion at the beginning of 2017 and are estimated to be \$26.2 billion by the end of 2018. At the beginning of 2017, TVA had \$2.0 billion in debt-like obligations that are not counted against its statutory debt cap. In addition, TVA had an unfunded pension liability of \$5.9 billion in 2016.

**Operating results and financial conditions.** Payments to the Treasury from power proceeds in 2018 are estimated at a \$7 million return on the appropriation investment in the power program. Total capital spending for

2018 is estimated at \$1.9 billion, which in addition to new generation capacity includes \$300 million for environmental projects and \$1.0 billion to maintain TVA's existing generation assets. Total Government equity at September 30, 2018, is estimated to be \$886 million more than that at September 30, 2017. This change includes the estimated net income from power operations and payments to the Treasury. As of September 30, 2016 the funding status of TVA employees' defined benefit pension plan (TVARS) increased to a 55% funding ratio and \$5.9 billion unfunded liability. This compares to a 53% funding ratio and \$6.0 billion unfunded liability in 2015, and a 62% funding ratio and \$4.8 billion unfunded liability in 2014. TVA contributed \$275 million to TVARS, compared to a minimum required contribution under the TVARS rules of \$209 million, and incurred \$460 million in actuarial costs in 2016. TVA also made \$692 million in payments to beneficiaries and earned \$733 million, or an 11 percent rate of return, on the plan's investment assets in 2016.

#### Balance Sheet (in millions of dollars)

Identification code 455-4110-0-3-999	2015 actual	2016 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	45	54
Investments in US securities:		
1106 Receivables, net .....	29	52
Non-Federal assets:		
1201 Investments in non-Federal securities, net .....	2,011	2,257
1206 Receivables, net .....	1,572	1,695
1207 Advances and prepayments .....	54	68
1601 Direct loans, gross .....	250	248
1603 Allowance for estimated uncollectible loans and interest (-) .....	-1	-1
1699 Value of assets related to direct loans .....	249	247
Other Federal assets:		
1801 Cash and other monetary assets .....	5,862	5,699
1802 Inventories and related properties .....	1,030	994
1803 Property, plant and equipment, net .....	32,408	34,043
1901 Regulatory assets due to pensions .....	5,565	5,385
1999 Total assets .....	48,825	50,494
<b>LIABILITIES:</b>		
2101 Federal liabilities: Accounts payable .....	294	223
Non-Federal liabilities:		
2201 Accounts payable .....	1,775	1,899
2202 Interest payable .....	366	363
2203 Debt, Alternative Financing .....	2,205	1,911
2203 Debt, Notes/Bonds .....	23,750	23,863
2206 Pension and post-retirement benefits .....	6,684	6,510
2207 Other .....	6,547	7,305
2999 Total liabilities .....	41,621	42,074
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	7,204	8,420
4999 Total liabilities and net position .....	48,825	50,494

#### Object Classification (in millions of dollars)

Identification code 455-4110-0-3-999	2016 actual	2017 est.	2018 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	978	1,101	968
11.5 Other personnel compensation .....	189	103	76
11.9 Total personnel compensation .....	1,167	1,204	1,044
12.1 Civilian personnel benefits .....	799	581	530
21.0 Travel and transportation of persons .....	32	22	18
22.0 Transportation of things .....	8	3	3
23.2 Rental payments to others .....	76	61	59
24.0 Printing and reproduction .....	3	1	1
25.1 Advisory and assistance services .....	39	11	12
25.2 Other services from non-Federal sources .....	257	229	238
25.7 Operation and maintenance of equipment .....	2,446	2,060	1,287
26.0 Supplies and materials .....	1,148	1,492	1,603
31.0 Equipment .....	458	556	775
32.0 Land and structures .....	10	6	.....
33.0 Investments and loans .....	37,921	39,920	39,920
41.0 Grants, subsidies, and contributions .....	27	39	40
43.0 Interest and dividends .....	235	.....	.....
99.9 Total new obligations, unexpired accounts .....	44,626	46,185	45,530

TENNESSEE VALLEY AUTHORITY FUND—Continued  
**Employment Summary**

Identification code 455-4110-0-3-999	2016 actual	2017 est.	2018 est.
2001 Reimbursable civilian full-time equivalent employment .....	10,691	10,660	10,344

**UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through 7298 of title 38, United States Code, **[\$30,945,000]**\$33,608,000: *Provided, That* **[\$2,500,000]** shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth, under this heading in Public Law 102-229, *of the foregoing amount, \$800,000 shall be transferred to the General Services Administration for planning and design of a courthouse: Provided further, That \$2,580,000 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth under this heading in Public Law 102-229. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.)*

**Program and Financing** (in millions of dollars)

Identification code 345-0300-0-1-705	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	29	31	34
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	32	31	34
1930 Total budgetary resources available .....	32	31	34
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	3
3010 New obligations, unexpired accounts .....	29	31	34
3020 Outlays (gross) .....	-28	-31	-34
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	32	31	34
Outlays, gross:			
4010 Outlays from new discretionary authority .....	28	28	31
4011 Outlays from discretionary balances .....		3	3
4020 Outlays, gross (total) .....	28	31	34
4180 Budget authority, net (total) .....	32	31	34
4190 Outlays, net (total) .....	28	31	34

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act, Pub. L. No. 100-687, Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. §§ 7251-7299. The Court is part of the Federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. Congress recently reauthorized two additional judgeships on a temporary basis per Pub. L. 114-315. Judges are appointed by the President, by and with the advice and consent of the Senate, for 15-year terms. The Court currently has six active judges and three judicial vacancies, with one of those active judges scheduled to retire this coming May. That will leave the Court with only five active judges. Upon retirement, a judge may choose to be recalled-eligible, and thus willing to be recalled to service by the Chief Judge. Currently, eight of the

Court's nine retired judges are recalled eligible, and are recalled to service on a rotational basis. Recall-eligible retired judges may elect full retirement at any time. The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to VA benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeal. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has authority under 28 U.S.C. § 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and to act on applications under 28 U.S.C. § 2412(d), the Equal Access to Justice Act (EAJA). Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *certiorari* is granted, by the United States Supreme Court. For management, administration, and expenditure of funds in areas beyond the bounds of Chapter 72 of Title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in Title 28, U.S. Code.

In 1992, the Congress authorized the Court to transfer funds from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider that budget request separately from the Court's budget request, although both are submitted together.

A total of \$33,608,000 of which \$31,028,000 will be used by the United States Court of Appeals for Veterans Claims for operations as authorized by 38 U.S.C. §§ 7251-7299; and \$2,580,000, which shall be transferred to the Legal Services Corporation to facilitate the furnishing of legal and other assistance in accordance with the process and reporting procedures set forth under this heading in Public Law No. 102-229.

**Object Classification** (in millions of dollars)

Identification code 345-0300-0-1-705	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent .....	11	14	14
12.1 Civilian personnel benefits .....	8	7	8
23.1 Rental payments to GSA .....	3	3	3
25.2 Other services from non-Federal sources .....	1	3	4
25.3 Other goods and services from Federal sources .....	3	1	2
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	29	31	34

**Employment Summary**

Identification code 345-0300-0-1-705	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	109	126	127

*Trust Funds*

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 345-8290-0-7-705	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	41	43	45
Receipts:			
Current law:			
1140 Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE .....		1	1
1140 Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund .....	4	2	3

1199	Total current law receipts .....	4	3	4
1999	Total receipts .....	4	3	4
2000	Total: Balances and receipts .....	45	46	49
Appropriations:				
Current law:				
2101	Court of Appeals for Veterans Claims Retirement Fund .....	-2	-1	-2
5099	Balance, end of year .....	43	45	47

**Program and Financing** (in millions of dollars)

Identification code 345-8290-0-7-705	2016 actual	2017 est.	2018 est.
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<b>Obligations by program activity:</b>				
0001	Court of Appeals for Veterans Claims Retirement Fund .....	1	1	2
0900	Total new obligations (object class 42.0) .....	1	1	2

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	2	1	2
1930	Total budgetary resources available .....	2	2	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	1	1	2
3020	Outlays (gross) .....	-1	-1	-2

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	2	1	2
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1	1	2
4180	Budget authority, net (total) .....	2	1	2
4190	Outlays, net (total) .....	1	1	2

<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	39	41	42
5001	Total investments, EOY: Federal securities: Par value .....	41	42	44

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. § 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1% of their salaries to cover creditable service for retired pay purposes and 2.2% of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

**UNITED STATES ENRICHMENT CORPORATION FUND**

*Federal Funds*

UNITED STATES ENRICHMENT CORPORATION FUND

The unavailable collections currently in the United States Enrichment Corporation Fund shall be transferred to and merged with the Uranium Enrichment Decontamination and Decommissioning Fund and shall be available only to the extent provided in advance in appropriations Acts.

**Program and Financing** (in millions of dollars)

Identification code 486-4054-0-3-271	2016 actual	2017 est.	2018 est.
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<b>Budgetary resources:</b>				
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1702	Offsetting collections (previously unavailable) .....			1,593
1710	Spending authority from offsetting collections transferred to other accounts [089-5231] .....			-1,593

Spending authority from offsetting collections, mandatory:				
1800	Collected .....	7	-41	13
1824	Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-7	41	-13

**Budget authority and outlays, net:**

Mandatory:				
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities .....	-7	41	-13
4180	Budget authority, net (total) .....	-7	41	-13
4190	Outlays, net (total) .....	-7	41	-13

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	1,614	1,621	1,580
5001	Total investments, EOY: Federal securities: Par value .....	1,621	1,580	
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	1,614	1,621	1,580
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	1,621	1,580	

**UNITED STATES HOLOCAUST MEMORIAL MUSEUM**

*Federal Funds*

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), \$54,000,000, of which \$1,215,000 shall remain available until September 30, 2020, for the Museum's equipment replacement program; and of which \$2,500,000 for the Museum's repair and rehabilitation program and \$1,264,000 for the Museum's outreach initiatives program shall remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 456-3300-0-1-503	2016 actual	2017 est.	2018 est.
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0100	Balance, start of year .....			
Receipts:				
Current law:				
1130	Donations, Gifts and Donations .....	45	46	48
2000	Total: Balances and receipts .....	45	46	48
Appropriations:				
Current law:				
2101	Holocaust Memorial Museum .....	-45	-46	-48
5099	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 456-3300-0-1-503	2016 actual	2017 est.	2018 est.
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<b>Obligations by program activity:</b>				
0001	Holocaust Memorial Museum (Direct) .....	99	102	110

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	8	8	21
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	8	8	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	54	54	54
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	45	46	48
Spending authority from offsetting collections, discretionary:				
1700	Collected .....		15	15
1900	Budget authority (total) .....	99	115	117
1930	Total budgetary resources available .....	107	123	138
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	8	21	28

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	13	16	4
3010	New obligations, unexpired accounts .....	99	102	110
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-96	-114	-114

HOLOCAUST MEMORIAL MUSEUM—Continued  
Program and Financing—Continued

Identification code 456-3300-0-1-503	2016 actual	2017 est.	2018 est.
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	16	4	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	16	4
3200 Obligated balance, end of year .....	16	4	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	54	69	69
Outlays, gross:			
4010 Outlays from new discretionary authority .....	41	56	57
4011 Outlays from discretionary balances .....	11	12	9
4020 Outlays, gross (total) .....	52	68	66
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....		-15	-15
Mandatory:			
4090 Budget authority, gross .....	45	46	48
Outlays, gross:			
4100 Outlays from new mandatory authority .....	44	46	48
4180 Budget authority, net (total) .....	99	100	102
4190 Outlays, net (total) .....	96	99	99

The Museum is a living memorial to the victims of the Holocaust. As a public-private partnership it teaches the history and lessons of the Holocaust — lessons about fragility of societies, the nature of hate and the consequences of indifference.

Object Classification (in millions of dollars)

Identification code 456-3300-0-1-503	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	17	17	17
12.1 Civilian personnel benefits .....	9	14	14
21.0 Travel and transportation of persons .....		1	1
23.1 Rental payments to GSA .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	3	5	5
24.0 Printing and reproduction .....	2	2	2
25.2 Other services from non-Federal sources .....	28	32	40
25.4 Operation and maintenance of facilities .....	8	11	11
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	28	16	16
99.9 Total new obligations, unexpired accounts .....	99	102	110

Employment Summary

Identification code 456-3300-0-1-503	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	175	181	174

UNITED STATES INSTITUTE OF PEACE

Federal Funds

UNITED STATES INSTITUTE OF PEACE

For necessary expenses associated with the closure of the United States Institute of Peace authorized by the United States Institute of Peace Act (22 U.S.C. 4601 et seq.), \$19,117,000, to remain available until September 30, 2018, which shall not be used for construction activities.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 458-1300-0-1-153	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Operating Expenses (Direct) .....	41	35	19
0801 Operating Expenses (Reimbursable) .....	38	17	

0900 Total new obligations, unexpired accounts .....	79	52	19
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2		2
1021 Recoveries of prior year unpaid obligations .....	4	1	1
1050 Unobligated balance (total) .....	6	1	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	35	35	19
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	30	15	1
1701 Change in uncollected payments, Federal sources .....	45	3	
1750 Spending auth from offsetting collections, disc (total) .....	75	18	1
1900 Budget authority (total) .....	110	53	20
1930 Total budgetary resources available .....	116	54	23
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-37		
1941 Unexpired unobligated balance, end of year .....		2	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	25	21
3010 New obligations, unexpired accounts .....	79	52	19
3011 Obligations ("upward adjustments"), expired accounts .....	28		
3020 Outlays (gross) .....	-98	-55	-29
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-5		
3050 Unpaid obligations, end of year .....	25	21	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-52	-47	-50
3070 Change in uncollected pymts, Fed sources, unexpired .....	-45	-3	
3071 Change in uncollected pymts, Fed sources, expired .....	50		
3090 Uncollected pymts, Fed sources, end of year .....	-47	-50	-50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-27	-22	-29
3200 Obligated balance, end of year .....	-22	-29	-40

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	110	53	20
Outlays, gross:			
4010 Outlays from new discretionary authority .....	23	37	11
4011 Outlays from discretionary balances .....	75	18	18
4020 Outlays, gross (total) .....	98	55	29
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-39	-15	
4033 Non-Federal sources .....	-14		-1
4040 Offsets against gross budget authority and outlays (total) ...	-53	-15	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-45	-3	
4052 Offsetting collections credited to expired accounts .....	23		
4060 Additional offsets against budget authority only (total) .....	-22	-3	
4070 Budget authority, net (discretionary) .....	35	35	19
4080 Outlays, net (discretionary) .....	45	40	28
4180 Budget authority, net (total) .....	35	35	19
4190 Outlays, net (total) .....	45	40	28

The Budget proposes to eliminate funding for several independent agencies, including the United States Institute of Peace (USIP), as part of the Administration's plans to move the Nation toward fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$19.1 million to conduct an orderly closeout of USIP beginning in fiscal year 2018.

Object Classification (in millions of dollars)

Identification code 458-1300-0-1-153	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments .....	12	11	11
12.1 Civilian personnel benefits .....	4	3	4
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	20	17	
41.0 Grants, subsidies, and contributions .....	4	3	2
99.0 Direct obligations .....	41	35	18

99.0	Reimbursable obligations .....	38	17	1
99.9	Total new obligations, unexpired accounts .....	79	52	19

99.5	Adjustment for rounding .....	1	2	1
99.9	Total new obligations, unexpired accounts .....	4	4	1

## UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

### Federal Funds

#### OPERATING EXPENSES

For closure of the United States Interagency Council on Homelessness, \$570,000, notwithstanding section 209 of title II of the McKinney-Vento Homeless Assistance Act, as amended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 376-1300-0-1-808	2016 actual	2017 est.	2018 est.
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<b>Obligations by program activity:</b>				
0101	Operations .....	4	4	1
0900	Total new obligations, unexpired accounts .....	4	4	1

<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	4	4	1
1930	Total budgetary resources available .....	4	4	1

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	2	.....
3010	New obligations, unexpired accounts .....	4	4	1
3020	Outlays (gross) .....	-3	-6	-1
3050	Unpaid obligations, end of year .....	2	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	2	.....
3200	Obligated balance, end of year .....	2	.....	.....

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	4	4	1
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3	4	1
4011	Outlays from discretionary balances .....	.....	2	.....
4020	Outlays, gross (total) .....	3	6	1
4180	Budget authority, net (total) .....	4	4	1
4190	Outlays, net (total) .....	3	6	1

The Budget proposes to eliminate funding for several independent agencies, including the U.S. Interagency Council on Homelessness (USICH), as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$570,000 to conduct an orderly closeout of USICH, which includes sufficient funding for limited closeout activities and payroll liabilities that come due in fiscal year 2018, including severance for USICH staff.

The United States Interagency Council on Homelessness (USICH) is an independent Executive Branch agency whose mission is to coordinate the Federal response to homelessness and to create a national partnership at every level of government and with the private sector to prevent and end homelessness. USICH's authorization will expire on October 1, 2018 under current law.

#### Object Classification (in millions of dollars)

Identification code 376-1300-0-1-808	2016 actual	2017 est.	2018 est.
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11.1	Direct obligations: Personnel compensation: Full-time permanent .....	3	2	.....
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### Employment Summary

Identification code 376-1300-0-1-808	2016 actual	2017 est.	2018 est.	
1001	Direct civilian full-time equivalent employment .....	20	14	.....

## VIETNAM EDUCATION FOUNDATION

### Federal Funds

#### VIETNAM DEBT REPAYMENT FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 519-5365-0-2-154	2016 actual	2017 est.	2018 est.
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0100	Balance, start of year .....	.....	1	1
0198	Unavailable balance adjustment .....	1	.....	.....
0199	Balance, start of year .....	1	1	1
Receipts:				
Current law:				
1140	Transfers from Liquidating Accounts, Vietnam Debt Repayment Fund .....	9	10	10
2000	Total: Balances and receipts .....	10	11	11
Appropriations:				
Current law:				
2101	Vietnam Debt Repayment Fund .....	-9	-10	-10
5099	Balance, end of year .....	1	1	1

#### Program and Financing (in millions of dollars)

Identification code 519-5365-0-2-154	2016 actual	2017 est.	2018 est.
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<b>Obligations by program activity:</b>				
0001	Vietnam Debt Repayment Fund (Direct) .....	4	4	4

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3	4	5
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	9	10	10
1220	Appropriations transferred to other acct [019-0209] .....	-4	-5	-5
1260	Appropriations, mandatory (total) .....	5	5	5
1930	Total budgetary resources available .....	8	9	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	4	5	6

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	4	4	4
3020	Outlays (gross) .....	-4	-4	-4

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	5	5	5
Outlays, gross:				
4100	Outlays from new mandatory authority .....	4	4	4
4180	Budget authority, net (total) .....	5	5	5
4190	Outlays, net (total) .....	4	4	4

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each

VIETNAM DEBT REPAYMENT FUND—Continued

subsequent year through 2018, \$5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs. Beginning in 2015, and in each subsequent year through 2018, the remaining amounts deposited into the fund from USDA and USAID shall be available to support the establishment of an independent, not-for-profit academic institution in the Socialist Republic of Vietnam. In accordance with the legislation governing VEF's operations, VEF is due to sunset in 2018.

Object Classification (in millions of dollars)

Identification code 519-5365-0-2-154	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	4	4	4

Employment Summary

Identification code 519-5365-0-2-154	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	5	3	3

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
519-322076 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....		5	5
General Fund Offsetting receipts from the public .....		5	5

FEDERALLY CREATED NON-FEDERAL ENTITIES

The majority of budgetary accounts are associated with departments or other entities that are clearly Federal agencies. In other cases, budgetary accounts reflect a measure of Governmental activity in the economy, though the activity may have no direct relationship with the United States Treasury. Federally created non-federal entities may be in the Budget because they were created by Federal law, they have some measure of regulatory or other authority conferred to them by law, or because they serve a public good directed by the Government. The following accounts are each deemed to be budgetary and fulfill the goal of presenting a Budget that is comprehensive of the full range of Federal activities.

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 530-5528-0-2-604	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			25
Receipts:			
Current law:			
1110 Contributions, Federal Home Loan Banks, Affordable Housing Program .....	360	360	360
2000 Total: Balances and receipts .....	360	360	385
Appropriations:			
Current law:			
2101 Affordable Housing Program .....	-360	-360	-360
2132 Affordable Housing Program .....		25	

2199 Total current law appropriations .....	-360	-335	-360
2999 Total appropriations .....	-360	-335	-360
5099 Balance, end of year .....		25	25

Program and Financing (in millions of dollars)

Identification code 530-5528-0-2-604	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Affordable Housing Program (Direct) .....	360	335	360
0900 Total new obligations (object class 41.0) .....	360	335	360
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	360	360	360
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-25	
1260 Appropriations, mandatory (total) .....	360	335	360
1930 Total budgetary resources available .....	360	335	360
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	360	335	360
3020 Outlays (gross) .....	-360	-335	-360

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	360	335	360
Outlays, gross:			
4100 Outlays from new mandatory authority .....	360	335	360
4180 Budget authority, net (total) .....	360	335	360
4190 Outlays, net (total) .....	360	335	360

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

CORPORATION FOR TRAVEL PROMOTION

Federal Funds

TRAVEL PROMOTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 580-5585-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	245	298	359
Receipts:			
Current law:			
1110 Fees, Travel Promotion Fund .....	146	154	162
Proposed:			
1210 Fees, Travel Promotion Fund .....			-162
1999 Total receipts .....	146	154	
2000 Total: Balances and receipts .....	391	452	359
Appropriations:			
Current law:			
2101 Travel Promotion Fund .....	-100	-100	-100
2132 Travel Promotion Fund .....	7	7	
2199 Total current law appropriations .....	-93	-93	-100
Proposed:			
2201 Travel Promotion Fund .....			100
2999 Total appropriations .....	-93	-93	
5099 Balance, end of year .....	298	359	359

**Program and Financing** (in millions of dollars)

Identification code 580-5585-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Travel Promotion Fund (Direct) .....	93	93	100
0900 Total new obligations (object class 41.0) .....	93	93	100
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	100	100	100
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-7	-7	.....
1260 Appropriations, mandatory (total) .....	93	93	100
1930 Total budgetary resources available .....	93	93	100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	22	.....	.....
3010 New obligations, unexpired accounts .....	93	93	100
3020 Outlays (gross) .....	-115	-93	-100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	22	.....	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	93	93	100
Outlays, gross:			
4100 Outlays from new mandatory authority .....	93	93	100
4101 Outlays from mandatory balances .....	22	.....	.....
4110 Outlays, gross (total) .....	115	93	100
4180 Budget authority, net (total) .....	93	93	100
4190 Outlays, net (total) .....	115	93	100

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2016 actual	2017 est.	2018 est.
Enacted/requested:			
Budget Authority .....	93	93	100
Outlays .....	115	93	100
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	-100
Outlays .....	.....	.....	-100
<b>Total:</b>			
Budget Authority .....	93	93	.....
Outlays .....	115	93	.....

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act in 2010 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works closely with the travel industry to encourage increased travel and tourism in the United States.

A surcharge to the Electronic System for Traveler Authorization (ESTA) fee that travelers from visa waiver countries pay before arriving in the United States provides Brand USA's Federal matching funds. Authorization to collect the surcharge under the Travel Promotion Act was set to expire September 30, 2015, but was extended to September 30, 2020, in the Travel Promotion, Enhancement, and Modernization Act of 2014 (part of the 2015 Consolidated and Further Continuing Appropriations Act).

## TRAVEL PROMOTION FUND

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 580-5585-4-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Travel Promotion Fund (Direct) .....	.....	.....	-100
0900 Total new obligations (object class 41.0) .....	.....	.....	-100

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	.....	-100
1930 Total budgetary resources available .....	.....	.....	-100

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	-100
3020 Outlays (gross) .....	.....	.....	100

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	.....	.....	-100
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	-100
4180 Budget authority, net (total) .....	.....	.....	-100
4190 Outlays, net (total) .....	.....	.....	-100

The Budget proposes to eliminate funding for the Corporation for Travel Promotion (also known as Brand USA) as part of the Administration's plans to move the Nation toward fiscal responsibility and to redefine the proper role of the Federal Government. The Budget redirects the Electronic System for Traveler Authorization (ESTA) surcharge currently deposited in the Travel Promotion Fund to the ESTA account at Customs and Border Protection and provides \$5.0 million of these collections to the International Trade Administration to administer the Survey of International Air Travelers.

**ELECTRIC RELIABILITY ORGANIZATION***Federal Funds*

## ELECTRIC RELIABILITY ORGANIZATION

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 531-5522-0-2-276	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	7	7	7
Receipts:			
Current law:			
1110 Fees, Electric Reliability Organization .....	100	100	100
2000 Total: Balances and receipts .....	107	107	107
Appropriations:			
Current law:			
2101 Electric Reliability Organization .....	-100	-100	-100
5099 Balance, end of year .....	7	7	7

**Program and Financing** (in millions of dollars)

Identification code 531-5522-0-2-276	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Electric Reliability Organization (Direct) .....	100	100	100
0900 Total new obligations (object class 25.2) .....	100	100	100
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	100	100	100
1930 Total budgetary resources available .....	100	100	100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	100	100	100
3020 Outlays (gross) .....	-100	-100	-100
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	100	100	100
Outlays, gross:			
4100 Outlays from new mandatory authority .....	100	100	100
4180 Budget authority, net (total) .....	100	100	100
4190 Outlays, net (total) .....	100	100	100

ELECTRIC RELIABILITY ORGANIZATION—Continued

The Energy Policy Act of 2005 (P.L. 109–58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

**FEDERAL RETIREMENT THRIFT INVESTMENT BOARD**

*Federal Funds*

PROGRAM EXPENSES

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 026–5290–0–2–602	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board .....	220	257	276
2000 Total: Balances and receipts .....	220	257	276
Appropriations:			
Current law:			
2101 Program Expenses .....	–220	–257	–276
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 026–5290–0–2–602	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Administrative expenses .....	193	257	276
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	30	57	57
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	220	257	276
1930 Total budgetary resources available .....	250	314	333
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	57	57	57
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	193	257	276
3020 Outlays (gross) .....	–193	–257	–276
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	220	257	276
Outlays, gross:			
4100 Outlays from new mandatory authority .....	193	257	276
4180 Budget authority, net (total) .....	220	257	276
4190 Outlays, net (total) .....	193	257	276

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal

budget. Information on the financial status and activities of the Fund follows this account.

**Object Classification** (in millions of dollars)

Identification code 026–5290–0–2–602	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	26	32	33
12.1 Civilian personnel benefits .....	8	11	11
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	6	8	10
23.3 Communications, utilities, and miscellaneous charges .....	10	12	13
24.0 Printing and reproduction .....	1	2	3
25.1 Advisory and assistance services .....	11	12	16
25.2 Other services from non-Federal sources .....	112	141	160
25.3 Other goods and services from Federal sources .....	1	2	2
26.0 Supplies and materials .....	2		
31.0 Equipment .....	15	36	27
99.9 Total new obligations, unexpired accounts .....	193	257	276

**Employment Summary**

Identification code 026–5290–0–2–602	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....	241	272	272

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in five lifecycle funds, which were introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

**STATUS OF THRIFT SAVINGS FUND**

	(In millions of dollars)		
	2016 Actual	2017 Est.	2018 Est.
Thrift Savings Fund investment balance, start of year .....	443,328	485,575*	500,142
Receipts during the year:			
Employee contributions .....	19,659	20,249	20,856
Contributions on behalf of employees <sup>1</sup> .....	8,488	8,743	9,005
Earnings and adjustments <sup>2</sup> .....	31,428	3,423	3,927
Total receipts .....	59,575	32,415	33,788
Outlays during the year:			
Withdrawals .....	16,713	17,214	17,731
Loans to employees, net of repayments .....	421	434	447
Administrative expenses .....	194	200	206
Total cash outlays .....	17,328	17,848	18,383
Thrift Savings Fund investment balance, end of year <sup>3</sup> .....	485,575	500,142	515,547

Notes:

	2016 Actual	2017 Est.	2018 Est.
<sup>1</sup> 2016 Employer contributions included:			
Automatic contributions for FERS employees: .....	1,923	1,981	2,040
Matching contributions for FERS employees: .....	6,565	6,762	6,965
	8,488	8,743	9,005
<sup>2</sup> 2016 Earnings included:			
Return on investment in Government Securities .....	3,509	3,614	3,723
Return on investment in non-government instruments .....	27,726	(390)	1

Interest on loans to employees .....	182	187	193
Agency payments for lost earnings .....	11	11	12

<sup>3</sup>Investment Balances at 9/30/2016 were:

U.S. Government Securities Investment Fund .....	220,876
TSP F Fund - U.S. Debt Index Fund .....	27,981
TSP C Fund - Common Stock Index Fund .....	151,258
TSP S Fund - Small Cap Stock Index Fund .....	50,416
TSP I Fund - International Stock Index Fund .....	35,044

Note: \*2017 Actual Thrift Savings Fund Investment Balance, Start of Year  
Totals may not add due to rounding.

Assumptions for growth: FY 2017 and 2018: 3% estimated growth (except for 2017 Start of Year Balance)

**MEDICAL CENTER RESEARCH ORGANIZATIONS**

*Federal Funds*

MEDICAL CENTER RESEARCH ORGANIZATIONS

**Program and Financing** (in millions of dollars)

Identification code 185-4026-0-3-703	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0801 Operating expenses .....	249	253	256
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	249	253	256
1930 Total budgetary resources available .....	249	253	256
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	249	253	256
3020 Outlays (gross) .....	-249	-253	-256
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	249	253	256
Outlays, gross:			
4100 Outlays from new mandatory authority .....	249	253	256
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-249	-253	-256
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

These nonprofit corporations provide a flexible funding mechanism for the conduct of approved research at Department of Veterans Affairs medical centers. These organizations will derive funds to operate various research activities from Federal and non-Federal sources. No appropriation is required to support these activities.

**Object Classification** (in millions of dollars)

Identification code 185-4026-0-3-703	2016 actual	2017 est.	2018 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons .....	10	11	11
25.2 Other services from non-Federal sources .....	207	210	213
26.0 Supplies and materials .....	22	22	22
31.0 Equipment .....	10	10	10
99.9 Total new obligations, unexpired accounts .....	249	253	256

**NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS**

*Federal Funds*

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 543-5743-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....			6
Receipts:			
Current law:			
1110 Membership Fees, NARAB .....		55	56
2000 Total: Balances and receipts .....		55	62
Appropriations:			
Current law:			
2101 National Association of Registered Agents and Brokers .....		-49	-49
5099 Balance, end of year .....		6	13

**Program and Financing** (in millions of dollars)

Identification code 543-5743-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Administrative support .....		1	1
0002 Advisory and assistant services .....		48	48
0900 Total new obligations, unexpired accounts .....		49	49
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		49	49
1930 Total budgetary resources available .....		49	49
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....		49	49
3020 Outlays (gross) .....		-49	-49
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		49	49
Outlays, gross:			
4100 Outlays from new mandatory authority .....		49	49
4180 Budget authority, net (total) .....		49	49
4190 Outlays, net (total) .....		49	49

**Object Classification** (in millions of dollars)

Identification code 543-5743-0-2-376	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....		1	1
25.1 Advisory and assistance services .....		48	48
99.9 Total new obligations, unexpired accounts .....		49	49

**Employment Summary**

Identification code 543-5743-0-2-376	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment .....		7	7

**PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD**

*Federal Funds*

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 526-5376-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	16	16	17
0198 Rounding adjustment .....	1		
0199 Balance, start of year .....	17	16	17

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD—Continued  
Special and Trust Fund Receipts—Continued

Identification code 526-5376-0-2-376	2016 actual	2017 est.	2018 est.
<b>Receipts:</b>			
Current law:			
1110 Accounting Support Fees, Public Company Accounting Oversight Board .....	255	270	276
2000 Total: Balances and receipts .....	272	286	293
<b>Appropriations:</b>			
Current law:			
2101 Public Company Accounting Oversight Board .....	-1		
2101 Public Company Accounting Oversight Board .....	-254	-270	-259
2103 Public Company Accounting Oversight Board .....	-17	-16	-17
2132 Public Company Accounting Oversight Board .....	16	17	
2199 Total current law appropriations .....	-256	-269	-276
2999 Total appropriations .....	-256	-269	-276
5099 Balance, end of year .....	16	17	17

**Program and Financing** (in millions of dollars)

Identification code 526-5376-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Accounting Oversight .....	253	265	276
0002 Accounting Scholarship Program .....	1	1	
0900 Total new obligations (object class 25.1) .....	254	266	276

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	125	128
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	113		
1050 Unobligated balance (total) .....	123	125	128
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	1		
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	254	270	259
1203 Appropriation (previously unavailable) .....	17	16	17
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-16	-17	
1260 Appropriations, mandatory (total) .....	255	269	276
1900 Budget authority (total) .....	256	269	276
1930 Total budgetary resources available .....	379	394	404
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	125	128	128

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	254	266	276
3020 Outlays (gross) .....	-254	-266	-276

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1		
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1		
4011 Outlays from discretionary balances .....		1	
4020 Outlays, gross (total) .....	1	1	
Mandatory:			
4090 Budget authority, gross .....	255	269	276
Outlays, gross:			
4100 Outlays from new mandatory authority .....	253	265	276
4180 Budget authority, net (total) .....	256	269	276
4190 Outlays, net (total) .....	254	266	276

Note: Because the Public Company Accounting Oversight Board (PCAOB) does not report budgetary data to Treasury, amounts shown above were derived from the PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107-204), as amended by the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203), established the PCAOB to oversee the audits and auditors of both public companies that are subject to Federal securities laws and broker-dealers registered with the Securities and Exchange Commission (SEC) in order to protect the interests of investors and further the public interest in the preparation of informative, accurate, and independent audit reports.

Funding for the PCAOB comes from registration and annual fees paid by public accounting firms and accounting support fees paid by public companies and SEC-registered broker-dealers. The Act designated the Commission to oversee the PCAOB and specifies that the PCAOB's budget and the accounting support fee be subject to approval by the Commission.

**SECURITIES INVESTOR PROTECTION CORPORATION**

*Federal Funds*

SECURITIES INVESTOR PROTECTION CORPORATION

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 576-5600-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	2,415	2,721	2,860
<b>Receipts:</b>			
Current law:			
1110 Assessments, SIPC .....	419	336	255
1130 Earnings on Investments, SIPC .....	15	19	76
1199 Total current law receipts .....	434	355	331
1999 Total receipts .....	434	355	331
2000 Total: Balances and receipts .....	2,849	3,076	3,191
<b>Appropriations:</b>			
Current law:			
2101 Securities Investor Protection Corporation .....	-122	-223	-202
2103 Securities Investor Protection Corporation .....	-14	-8	-15
2132 Securities Investor Protection Corporation .....	8	15	
2199 Total current law appropriations .....	-128	-216	-217
2999 Total appropriations .....	-128	-216	-217
5099 Balance, end of year .....	2,721	2,860	2,974

**Program and Financing** (in millions of dollars)

Identification code 576-5600-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Program Management .....	13	16	17
0002 Customer Claims .....	115	200	200
0900 Total new obligations (object class 25.1) .....	128	216	217

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	122	223	202
1203 Appropriation (previously unavailable) .....	14	8	15
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-8	-15	
1260 Appropriations, mandatory (total) .....	128	216	217
1930 Total budgetary resources available .....	128	216	217

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	128	216	217
3020 Outlays (gross) .....	-128	-216	-217

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	128	216	217
Outlays, gross:			
4100 Outlays from new mandatory authority .....	128	216	217
4180 Budget authority, net (total) .....	128	216	217
4190 Outlays, net (total) .....	128	216	217

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	2,360	2,705	2,870
5001 Total investments, EOY: Federal securities: Par value .....	2,705	2,870	2,980

Note: Because the Securities Investor Protection Corporation (SIPC) does not report budgetary data to Treasury, amounts shown above were derived from SIPC's financial data.

SIPC was created by the Securities Investor Protection Act of 1970 (SIPA). Its purpose is to protect customers against loss resulting from broker-dealer failure and, thereby, promote investor confidence in the Na-

tion's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC's funding is derived entirely from assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to \$2.5 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of brokerage firms in SIPA liquidation or for other purposes under the Act. SIPC has not accessed these loans to date and the Budget does not project that SIPC will require use of these loans over the next 10 years.

## STANDARD SETTING BODY

### Federal Funds

#### PAYMENT TO STANDARD SETTING BODY

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 527-5377-0-2-376	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	2	2	2
Receipts:			
Current law:			
1110 Accounting Support Fees, Standard Setting Body .....	25	28	29
2000 Total: Balances and receipts .....	27	30	31
Appropriations:			
Current law:			
2101 Payment to Standard Setting Body .....	-25	-28	-27
2103 Payment to Standard Setting Body .....	-2	-2	-2
2132 Payment to Standard Setting Body .....	2	2	
2199 Total current law appropriations .....	-25	-28	-29
2999 Total appropriations .....	-25	-28	-29
5099 Balance, end of year .....	2	2	2

##### Program and Financing (in millions of dollars)

Identification code 527-5377-0-2-376	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 Advisory and assistance services .....	25	28	29
0900 Total new obligations (object class 25.1) .....	25	28	29
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	25	28	27
1203 Appropriation (previously unavailable) .....	2	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-2	-2	
1260 Appropriations, mandatory (total) .....	25	28	29
1930 Total budgetary resources available .....	25	28	29
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	25	28	29
3020 Outlays (gross) .....	-25	-28	-29
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	25	28	29
Outlays, gross:			
4100 Outlays from new mandatory authority .....	25	28	29
4180 Budget authority, net (total) .....	25	28	29
4190 Outlays, net (total) .....	25	28	29

Note: Because the standard setting body does not provide budgetary data to Treasury, amounts shown above were derived from the standard setting body's financial data.

The Financial Accounting Standards Board (FASB) is an independent, private-sector organization organized in 1973 within the Financial Accounting Foundation (FAF), which is an independent, private-sector, not-for-

profit corporation. The FASB consists of a seven-member board, whose members are appointed by the FAF. The FASB was originally designated by the Securities and Exchange Commission (Commission) as the authoritative standard setter for purposes of the Federal securities laws in 1973. In April 2003, the Commission reaffirmed the status of the FASB as a designated private-sector standard setting body pursuant to the Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107-204), stating that the FASB's financial accounting and reporting standards are recognized as "generally accepted" for purposes of the Federal securities laws.

The Act authorizes funding for the standard setting body to be derived from an accounting support fee assessed on public companies, although the FAF has, on a voluntary basis, partially offset the fees that could be assessed pursuant to the Act by payments derived from publication sales and licensing fees. Prior to the Act, the FASB was funded by voluntary contributions from public companies, public accounting firms, and other stakeholders. The standard setting body's accounting support fee is subject to review by the Commission.

## UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

### Trust Funds

#### UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 476-8295-0-7-551	2016 actual	2017 est.	2018 est.
0100 Balance, start of year .....	53	52	87
Receipts:			
Current law:			
1110 Premiums, Combined Fund and 1992 Plan, UMWA .....	24	22	20
1140 Transfers from Abandoned Mine Reclamation Fund .....	29	32	47
1140 Federal Payment to United Mine Workers of America Combined Benefit Fund .....	150	180	135
1199 Total current law receipts .....	203	234	202
1999 Total receipts .....	203	234	202
2000 Total: Balances and receipts .....	256	286	289
Appropriations:			
Current law:			
2101 United Mine Workers of America 1992 Benefit Plan .....	-54	-69	-68
2101 United Mine Workers of America Combined Benefit Fund .....	-91	-85	-77
2101 United Mine Workers of America 1993 Benefit Plan .....	-59	-45	-57
2199 Total current law appropriations .....	-204	-199	-202
2999 Total appropriations .....	-204	-199	-202
5099 Balance, end of year .....	52	87	87

##### Program and Financing (in millions of dollars)

Identification code 476-8295-0-7-551	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 United Mine Workers of America Combined Benefit Fund .....	91	85	77
0900 Total new obligations (object class 42.0) .....	91	85	77
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	91	85	77
1930 Total budgetary resources available .....	91	85	77
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	91	85	77
3020 Outlays (gross) .....	-91	-85	-77

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	91	85	77
Outlays, gross:			
4100 Outlays from new mandatory authority .....	91	85	77
4180 Budget authority, net (total) .....	91	85	77

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND—Continued  
**Program and Financing**—Continued

Identification code 476-8295-0-7-551	2016 actual	2017 est.	2018 est.
4190 Outlays, net (total) .....	91	85	77

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from the United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

**Program and Financing** (in millions of dollars)

Identification code 476-8260-0-7-551	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 United Mine Workers of America 1992 Benefit Plan .....	54	69	68
0900 Total new obligations (object class 42.0) .....	54	69	68
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	54	69	68
1930 Total budgetary resources available .....	54	69	68
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	54	69	68
3020 Outlays (gross) .....	-54	-69	-68
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	54	69	68
Outlays, gross:			
4100 Outlays from new mandatory authority .....	54	69	68
4180 Budget authority, net (total) .....	54	69	68
4190 Outlays, net (total) .....	54	69	68

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their depend-

ents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

**Program and Financing** (in millions of dollars)

Identification code 476-8535-0-7-551	2016 actual	2017 est.	2018 est.
<b>Obligations by program activity:</b>			
0001 United Mine Workers of America 1993 Benefit Plan .....	59	45	57
0900 Total new obligations (object class 42.0) .....	59	45	57
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	59	59	59
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	59	45	57
1930 Total budgetary resources available .....	118	104	116
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	59	59	59
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	59	45	57
3020 Outlays (gross) .....	-59	-45	-57
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	59	45	57
Outlays, gross:			
4100 Outlays from new mandatory authority .....	59	45	57
4180 Budget authority, net (total) .....	59	45	57
4190 Outlays, net (total) .....	59	45	57

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.