



EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

September 28, 2012

**OMB BULLETIN NO. 12-02**

**TO THE HEADS OF EXECUTIVE DEPARTMENTS AND ESTABLISHMENTS**

**SUBJECT: Apportionment of the Continuing Resolution(s) for Fiscal Year 2013**

1. Purpose and Background. H.J. Res. 117 will provide continuing appropriations for the period October 1, 2012 through March 27, 2013. Section 110 of H.J. 117 requires that the joint resolution be implemented so that only the most limited funding actions shall be taken in order to provide for continuation of projects and activities, and section 109 requires that programs restrict funding actions so as not to impinge on the final funding prerogatives of the Congress. I am automatically apportioning amounts provided by sections 101(a) and 101(b) of this continuing resolution (CR) as specified in section 3. The amounts provided by the 0.612 percent across-the-board (ATB) increase in section 101(c) will be subject to the procedures for apportioning that funding as outlined in section 4. This Bulletin supplements instructions for apportionment of CRs in OMB Circular No. A-11, sections 120 and 123.

The Administration continues to urge Congress to pass a balanced package of deficit reduction that would replace the potential sequestration on January 2, 2013, under section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended (BBEDCA). If necessary, the Bulletin will be amended to address that sequestration. Unless and until the Bulletin is amended, however, agencies should continue normal spending and operations, as instructed in the July 31 memo from OMB to executive departments and agencies which addressed operational and other issues raised by the potential January 2 sequestration. Unless the Bulletin is subsequently amended, it should be assumed to apply to both this CR and any extensions of this CR.

NOTE: Although the CR Bulletin does not automatically or otherwise apportion budgetary resources for accounts that are not determined by current appropriation action of the Congress (such as mandatory funding and balances of prior year budget authority), those apportionments will also be amended if necessary, to reapportion sequestrable resources to account for the potential January 2 sequestration. The guidance above to spend and operate normally until further notice also applies to these other resources.

2. Amounts Provided. Section 101(a) of H.J. Res. 117 provides such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year (FY) 2012 and under the authority and conditions provided in such stated Acts, for continuing projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise specifically provided for in H.J. Res. 117, that were conducted in FY 2012, and for

Appropriations Act, 2012 (Public Law 112-55), except for appropriations in that Act designated by the Congress as being for disaster relief, the Consolidated Appropriations Act, 2012 (Public Law 112-74), and the Disaster Relief Appropriations Act, 2012 (Public Law 112-77), except for appropriations in that Act under the heading "Corps of Engineers-Civil".

Section 101(b) provides that notwithstanding section 101 whenever an amount designated for Overseas Contingency Operations (OCO)/Global War on Terrorism (GWOT) pursuant to section 251(b)(2)(A) of BBEDCA in either the Department of Defense Appropriations Act, 2012 (division A of Public Law 112-74) or in the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2012 (division H of Public Law 112-74) that would be made available for a project or activity is different from the amount requested in the President's FY 2013 Budget request, the project or activity shall be continued at a rate for operations that would be permitted by, and such designation shall be applied to, the amount in the President's FY 2013 Budget request. For purposes of calculating the rate for operations, the reference to "amount" in section 101(b) is assumed to mean the budget account total.

Section 101(c) increases the rate for operations provided by subsection (a) by 0.612 percent. Such increase does not apply to OCO/GWOT amounts or to amounts incorporated in the joint resolution by reference to the Disaster Relief Appropriations Act, 2012 (Public Law 112-77).

3. Automatic Apportionments. Attachment A contains more detailed instructions on calculating the annualized amount provided by the CR. In order to calculate the amount automatically apportioned through the period ending March 27, 2013 (and any extensions thereof) multiply the annualized amount provided by the CR in sections 101(a) and 101(b) by the lower of:

- the percentage of the year (pro-rata) covered by the CR (e.g., for H.J. Res. 117 use 48.77 percent), or
- the historical seasonal rate of obligations for the period of the year covered by the CR.

Unless determined otherwise by your RMO, all automatically apportioned CR funds are apportioned as Category B (lump sum), regardless of quarterly restrictions (i.e., amounts on Category A) imposed in last year's apportionments. Limitations on programs (i.e., other Category Bs) and footnotes included in last year's apportionments remain in effect under the CR.

Apportionment of the 0.612 percent ATB increase in section 101(c) is discussed in section 4.

4. Amounts Provided by Section 101(c) Excluded from Automatic Apportionment. This automatic apportionment does not apply to amounts provided by the 0.612 percent ATB increase in section 101(c) of H.J. Res. 117. The agency may submit a written apportionment to OMB to request these funds during the period of the CR.

5. Accounts with Zero Funding Excluded from Automatic Apportionment. As has been the case in recent CR Bulletins, including FY 2012, if either the House or Senate has reported or passed a bill that provides no funding for an account at the time the CR is enacted or extended, this automatic apportionment does not apply to that account. (Reported bills are those that have been filed by the full House or Senate Appropriations Committee for floor action.) The agency may

filed by the full House or Senate Appropriations Committee for floor action.) The agency may submit a written apportionment to OMB to request funds for the account during the period of the CR, if needed.

6. Programs under Section 111. Funds for appropriated entitlements and other mandatory payments, and activities under the Food and Nutrition Act of 2008, are automatically apportioned amounts as needed to carry out programs at a rate to maintain program levels under current law, i.e., at the FY 2013 level. However, this automatic apportionment does not apply to programs with more complex funding structures. Agencies should contact their RMO representatives to determine if their account is automatically apportioned or if a written apportionment is required.

With regard to the associated administrative expenses for those programs, section 111 does not apply. The associated administrative expenses are automatically apportioned at the pro-rata level based on FY 2012 annualized levels in section 101(a).

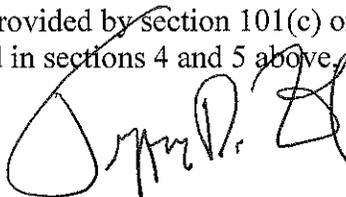
As noted in section 1, this automatic apportionment will be amended, if necessary, to reapportion sequestrable resources to account for the sequestration order that the President may be required to issue on January 2, 2013, under section 251A of BBEDCA. Until such time as the Bulletin is amended, agencies should continue normal spending and operations, as instructed in the July 31 memo from OMB to executive departments and agencies which addressed operational and other issues raised by the potential January 2 sequestration.

7. Credit Limitations. If there is an enacted credit limitation (i.e., a limitation on loan principal or commitment level) in FY 2012, then the automatic apportionment is the pro-rata share of the credit limitation or the budget authority (i.e., for subsidy cost), whichever is less. To calculate amounts available, see exhibit 123B of OMB Circular No. A-11.

8. Written Apportionments for Amounts Provided by Sections 101(a) and 101(b). If an agency seeks an amount for a program that is more than the amount automatically apportioned under sections 101(a) and 101(b), a written apportionment must be requested from OMB. OMB expects to grant only a very limited number of these written apportionment requests. Each of these requests must be accompanied by a written justification that includes the legal basis for the exception apportionment. Similarly, an RMO or an agency may determine that an amount for a program should be less than the amount automatically apportioned by sections 101(a) and 101(b) in order to ensure that an agency does not impinge on the final funding prerogatives of the Congress. In these cases, a written apportionment will also be required.

Agencies do not need to request a new written apportionment for each extension of the CR (unless otherwise required by your RMO). Instead, in the case of accounts that receive a written apportionment at any time during the CR period, the automatic apportionment will apply to such accounts under any subsequent extensions of the CR, provided that the total amount apportioned during the CR period does not exceed the total annualized level of the CR. However, any footnotes on the written apportionment continue to apply to the accounts, when subsequently operating under the automatic apportionment.

The written apportionments described in this section are not intended to address the written apportionment requirements for amounts provided by section 101(c) or accounts with zero funding. Those requirements are described in sections 4 and 5 above, respectively.



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Attachment(s)

Attachment A: Continuing Resolution Frequently Asked Questions

Attachment B: Non-CHIMP Cancellations Recurring in a 2013 Continuing Resolution

Attachment C: Changes in Mandatory Programs Recurring in a 2013 Continuing Resolution

## Continuing Resolution Frequently Asked Questions

### 1. What is the annualized level (rate for operations) provided by the continuing resolution (CR)?

The FY 2013 CR annualized level (rate for operations):

- take the full year amount enacted in the appropriations acts making funds available for FY 2012 (i.e., FY 2012 enacted appropriations net of any account specific rescissions, bill rescissions, and across-the-board reductions). [Attachment B identifies the recurring account specific rescissions/reductions.];
- increase the calculated total level by 0.612 percent (see below for exemptions);
- add or subtract transfers mandated by law (only "shall transfer", not "may transfer" or "shall transfer up to" language); the 0.612 percent across-the-board (ATB) increase is applied to the parent account that receives the appropriation and makes the transfer, not to the account that receives the transfer (which is still only in the amount expressly required by the legislative language).

*See item number 2 for determining what accounts are subject to the 0.16 percent ATB reduction from section 436 of division E of Public Law 112-74 and to the 0.189 percent ATB reduction from section 527 of division F of Public Law 112-74.*

*See item number 3 for determining the exemptions to the 0.612 percent ATB increase from section 101(c) of H.J. Res. 117.*

### 2. What funding levels must apply the FY 2012 0.16 percent ATB reduction (section 436, Public Law 112-74) and the FY 2012 0.189 percent ATB reduction (section 527, Public Law 112-74) to the calculation of the FY 2013 CR rate for operations (annualized level)?

The 0.16 percent ATB reduction in section 436 of division E of Public Law 112-74 only applies to funding levels in titles I through IV of the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012. Further, the 0.16 percent ATB only applies to the first dollar amount in the paragraph under the heading "Bureau of Indian Affairs, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians" and the distribution of the reduction under that heading shall otherwise be at the discretion of the Secretary of the Interior.

The 0.189 percent ATB reduction in section 527 of division F of Public Law 112-74 only applies to funding levels in the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012. The 0.189 percent ATB does

not apply to discretionary authority appropriated for the Federal Pell Grants program under the heading "Department of Education, Student Financial Assistance".

Sections in H.J. Res. 117 that replace the rate for operations (annualized level) otherwise provided by section 101 with a legislative anomaly that specifies an alternate rate for operations are exempt from applying the 0.16 percent and the 0.189 percent ATB reduction.

3. **What funding levels are exempt from applying the FY 2013 0.612 percent ATB increase (section 101(c)) to the calculation of the FY 2013 CR rate for operations (annualized level)?**

The 0.612 percent ATB increase from section 101(c) does not apply to OCO/GWOT amounts or to amounts incorporated in this joint resolution by reference to the Disaster Relief Appropriations Act, 2012 (Public Law 112-77).

Sections in H.J. Res. 117 that replace the rate for operations (annualized level) otherwise provided by section 101 with a legislative anomaly that specifies an alternate rate for operations are also exempt from applying the 0.612 percent ATB increase.

Since section 101(c) of H.J. Res. 117 increases the overall rate for operations as identified in section 101(a), when spending authority from offsetting collections is used to determine that rate for operations, those spending authority levels are also increased by 0.612 percent.

4. **What is the apportioned amount provided by sections 101(a) and 101(b) through the automatic apportionment under a CR?**

The amount automatically apportioned (whole dollars) through the period ending March 27, 2013 (and any CR extensions of that period) is calculated by multiplying the **annualized level provided by the CR** (see item number 1), **excluding the 0.612 percent increase**, by the **lower** of:

- the **percentage of the year** covered by the CR (rounded to the nearest hundredth for H.J. Res. 117, use  $378 \text{ days} / 365 \text{ days} = 48.77 \text{ percent}$ ); **qt**  
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- the **historical seasonal rate** of obligations for the period of the year covered by the CR (see exhibit 123A of OMB Circular No. A-11).

Please note that this automatic apportionment will be amended, if necessary, to reapportion sequestrable resources to account for the sequestration order that the President may be required to issue on January 2, 2013, under section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. Until such time as the Bulletin is amended, agencies should continue normal spending and operations, as instructed in the July 31 memo from OMB to executive departments and agencies which addressed operational and other issues raised by the potential January 2 sequestration.

**5. How should the phrase "project or activity" be applied in determining the CR level?**

In the context of determining the rate for operations under the CR, OMB has interpreted the term "project or activity" to refer to the total appropriation, that is, the account (Treasury Appropriations Fund Symbol (TAFS) level). The Government Accountability Office's (GAO's) view has been consistent with OMB's (see pages 8-24 of the [Principles of Federal Appropriations Laws, Third Edition, Volume II](#), issued by GAO).

**6. How should mandatory appropriations and balances of prior year budget authority (BA) be treated?**

A continuing resolution is an appropriations bill. Therefore, it normally does not affect mandatory appropriations provided in substantive or authorizing legislation or mandatory or discretionary balances of prior year BA. Therefore, for accounts with a mix of discretionary and mandatory appropriations, the mandatory BA component that is enacted in substantive or authorizing legislation should be taken out before calculating the amount provided by the CR and balances of prior year discretionary BA should not be factored into the annualized level (rate for operations). Changes in and limitations on mandatory programs that were enacted in FY 2012 Appropriations Acts and rescissions of balances of prior year BA are assumed to continue during the duration of the CR under the terms and conditions provided in such Acts. Attachments B and C list the recurring changes in prior year discretionary balance rescissions and in mandatory programs.

Please note that apportionments for both mandatory funding and unobligated carryover balances will be amended, if necessary, to reapportion sequestrable resources to account for the sequestration order that the President may be required to issue on January 2, 2013, under section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. Until such time as the Bulletin is amended, agencies should continue normal spending and operations, as instructed in the July 31 memo from OMB to executive departments and agencies which addressed operational and other issues raised by the potential January 2 sequestration.

**7. How will section 112 of H.J. Res. 117 regarding civilian personnel compensation and benefits be apportioned by OMB?**

Section 112 allows OMB limited authority to mitigate furloughs under the short-term CR. It does not provide additional total BA for the fiscal year. Rather, it allows OMB to apportion the BA at a more accelerated rate than the daily rate (pro-rata share). OMB will be applying this authority in the most restrictive fashion. Before requesting a written apportionment from OMB, you must receive pre-approval from your OMB representative with budget responsibility for the account. OMB will require written documentation that the following pre-condition from section 112 of the CR has been satisfied by the agency: *"except that such authority provided under this section shall not be used until after the department or agency has taken all necessary actions to reduce or defer non-personnel-related administrative expenses."*

8. **If my account received a CR written apportionment, what amounts are available to my account once the full-year appropriation is enacted and until OMB approves my first apportionment for the fiscal year?**

Once a full-year FY 2013 appropriation is enacted, accounts that received a CR written apportionment may continue at that CR apportioned rate until they receive their first written apportionment for the fiscal year only IF the final enacted level of appropriations is equal to or greater than the FY 2013 short-term CR (H.J. Res. 117) annualized level. This guidance supplements instructions in OMB Circular A-11, section 120.41. If the final enacted FY2013 appropriation is lower than the FY 2013 short-term CR annualized level, then Circular A-11 section 120.41 applies.

9. **Do I have to execute the recurring rescissions identified in Attachments B and C during the period covered by the short-term CR?**

No. No action is to be taken to execute the rescission amounts identified in Attachments B and C. Recurring rescission amounts are not returned to the Treasury and no negative warrant is issued during the duration of the CR. Instead, the recurring rescission amounts are factored into the rate for operations calculation, as specified in section 1, in order to determine your annualized level during the period covered by the short-term CR. The purpose of factoring the rescission amounts into the rate for operations is to ensure that the agency does not impinge on the final funding prerogatives of the Congress.

**ATTACHMENT B: Non-CHIMP<sup>1</sup> Cancellations Recurring in a 2013 Continuing Resolution**  
(budget authority in millions of dollars)

<b>Appropriations Subcommittee:</b>	<b>2012 Enacted</b>	<b>2013 CR</b>
<b>Cancellations of Unobligated Balances:</b>		
<b>Agriculture and Rural Development:</b>		
USDA, The Office of Advocacy and Outreach.....	-4	---
USDA, Buildings and Facilities [National Institute of Food and Agriculture].....	-2	---
USDA, Public Law 480 Title I Ocean Freight Differential Grants.....	-3	---
USDA, Public Law 480 Title I Direct Credit and Food for Progress Program.....	-2	---
USDA, Salaries and Expenses [Foreign Agricultural Service].....	-1	---
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<b>Total, Agriculture and Rural Development.....</b>	<b>-12</b>	<b>---</b>
<b>Commerce, Justice, Science:</b>		
DOC, Emergency Steel, Oil, and Gas Loan Program Account.....	-1	---
DOC, Coastal Zone Management Fund.....	-18	---
DOC, Public Telecommunications Facilities, Planning and Construction.....	-3	-3
DOC, Information Infrastructure Grants.....	-2	-1
DOJ, Working Capital Fund.....	-40	-40
DOJ, Salaries and Expenses, United States Marshals Service.....	-2	-2
DOJ, Salaries and Expenses [Drug Enforcement Administration].....	-10	-10
DOJ, Buildings and Facilities.....	-45	-45
DOJ, Justice Assistance.....	-4	-4
DOJ, State and Local Law Enforcement Assistance.....	-42	-42
DOJ, Juvenile Justice Programs.....	-9	-9
DOJ, Community Oriented Policing Services.....	-24	-24
DOJ, Violence against Women Prevention and Prosecution Programs.....	-15	-15
NASA, Mission Support.....	-1	---
NASA, Space Operations.....	-12	-13
NASA, Science.....	-5	-5
NASA, Exploration.....	-4	-4
NASA, Aeronautics.....	-1	-1
NASA, Education.....	-2	-2
NASA, Construction, Environmental Compliance, and Remediation.....	-5	-5
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<b>Total, Commerce, Justice, Science.....</b>	<b>-245</b>	<b>-225</b>
<b>Defense:</b>		
DOD, Procurement, Defense-wide.....	-5	-4
DOD, Aircraft Procurement, Navy.....	-168	-78
DOD, Weapons Procurement, Navy.....	-34	-34
DOD, Procurement of Ammunition, Navy and Marine Corps.....	-28	-28
DOD, Shipbuilding and Conversion, Navy.....	-110	---
DOD, Other Procurement, Navy.....	-60	-60
DOD, Aircraft Procurement, Army.....	-27	-22
DOD, Missile Procurement, Army.....	-100	-30
DOD, Procurement of Weapons and Tracked Combat Vehicles, Army.....	-23	-19
DOD, Procurement of Ammunition, Army.....	-37	-15
DOD, Other Procurement, Army.....	-497	-438
DOD, Aircraft Procurement, Air Force.....	-253	-220
DOD, Missile Procurement, Air Force.....	-198	-194
DOD, Other Procurement, Air Force.....	-65	-53
DOD, Research, Development, Test, and Evaluation, Defense-wide.....	-254	---
DOD, Research, Development, Test, and Evaluation, Navy.....	-66	---
DOD, Research, Development, Test and Evaluation, Army.....	-357	---
DOD, Research, Development, Test, and Evaluation, Air Force.....	-258	---
DOD, National Defense Sealift Fund.....	-34	---
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<b>Total, Defense.....</b>	<b>-2,574</b>	<b>-1,195</b>

**ATTACHMENT B: Non-CHIMP<sup>1</sup> Cancellations Recurring in a 2013 Continuing Resolution**  
(budget authority in millions of dollars)

<b>Appropriations Subcommittee:</b>	<b>2012 Enacted</b>	<b>2013 CR</b>
<b>Energy and Water Development:</b>		
DOE-NNSA, Defense Nuclear Nonproliferation.....	-21	-21
DOE, Fossil Energy Research and Development.....	-187	-42
DOE, Energy Efficiency and Renewable Energy.....	-10	-10
<b>Total, Energy and Water Development.....</b>	<b>-218</b>	<b>-73</b>
<b>Financial Services and General Government:</b>		
GSA, Operating Expenses.....	-5	---
EXOP, Partnership Fund for Program Integrity Innovation.....	-10	---
Drug Control Programs, Counterdrug Technology Assessment Center.....	-5	---
Drug Control Programs, Other Federal Drug Control Programs.....	-6	-6
Salaries and Expenses [Privacy and Civil Liberties Oversight Board].....	-1	-1
<b>Total, Financial Services and General Government.....</b>	<b>-27</b>	<b>-7</b>
<b>Homeland Security:</b>		
DHS, Office of the Chief Information Officer.....	-5	-5
DHS, Working Capital Fund.....	-5	-1
DHS, Citizenship and Immigration Services.....	-1	---
DHS, Salaries and Expenses [United States Secret Service].....	-1	-1
DHS, Aviation Security.....	-71	---
DHS, Immigration and Customs Enforcement.....	-13	-10
DHS, Automation Modernization [Immigration and Customs Enforcement].....	-10	-10
DHS, Customs and Border Protection.....	-5	-5
DHS, Automation Modernization, Customs and Border Protection.....	-5	-5
DHS, Border Security Fencing, Infrastructure, and Technology.....	-3	-3
DHS, Operating Expenses [United States Coast Guard].....	-38	-38
DHS, Acquisition, Construction, and Improvements (U.S. Coast Guard).....	-4	-1
DHS, United States Visitor and Immigrant Status Indicator Technology.....	-27	-27
DHS, State and Local Programs.....	-3	-3
DHS, National Pre-disaster Mitigation Fund.....	-1	-1
DHS, Management and Administration.....	-1	---
<b>Total, Homeland Security.....</b>	<b>-193</b>	<b>-110</b>
<b>Interior and Environment:</b>		
DOI, NPS, Construction (and Major Maintenance).....	-4	-4
DOI, Wildland Fire Management.....	-82	---
EPA, State and Tribal Assistance Grants.....	-45	-45
EPA, Hazardous Substance Superfund.....	-5	-5
<b>Total, Interior and Environment.....</b>	<b>-136</b>	<b>-54</b>

**ATTACHMENT B: Non-CHIMP<sup>1</sup> Cancellations Recurring in a 2013 Continuing Resolution**  
(budget authority in millions of dollars)

<b>Appropriations Subcommittee:</b>	<b>2012 Enacted</b>	<b>2013 CR</b>
<b>Military Construction and Veterans Affairs:</b>		
DOD, Military Construction, Defense-wide.....	-131	-131
DOD, Base Closure Account 2005.....	-259	-259
DOD, Military Construction, Navy and Marine Corps.....	-25	-25
DOD, Military Construction, Army.....	-100	-100
DOD, Military Construction, Air Force.....	-32	-32
<b>Total, Military Construction, Veterans Affairs.....</b>	<b>-547</b>	<b>-547</b>
<b>State and Foreign Operations:</b>		
State, Diplomatic and Consular Programs.....	-14	-14
State, Economic Support Fund.....	-100	-100
Export-Import Bank Loans Program Account.....	-400	-400
<b>Total, State and Foreign Operations.....</b>	<b>-514</b>	<b>-514</b>
<b>Transportation and Housing and Urban Development:</b>		
Transportation, Compensation for General Aviation Operations.....	-3	---
Transportation, Capital Investment Grants.....	-58	-44
Transportation, Operations and Training.....	-1	---
Transportation, Maritime Guaranteed Loan (Title XI) Program Account.....	-35	---
HUD, Housing Certificate Fund.....	-200	-20
HUD, Other Assisted Housing Programs.....	-232	-15
<b>Total, Transportation and Housing and Urban Development.....</b>	<b>-529</b>	<b>-79</b>
<b>Subtotal, Cancellations of Unobligated Balances.....</b>	<b>-4,995</b>	<b>-2,804</b>
<b>Cancellations of Advance Appropriations:</b>		
<b>Military Construction and Veterans Affairs:</b>		
VA, Medical Support and Compliance (reappropriation) <sup>2</sup> .....	-100	---
VA, Medical Services (reappropriation) <sup>2</sup> .....	-1,400	---
VA, Medical Facilities (reappropriation) <sup>2</sup> .....	-250	---
<b>Total, Military Construction, Veterans Affairs.....</b>	<b>-1,750</b>	<b>---</b>
<b>Transportation and Housing and Urban Development:</b>		
HUD, Tenant Based Rental Assistance.....	-650	---
<b>Subtotal, Cancellations of Advance Appropriations.....</b>	<b>-2,400</b>	<b>---</b>
<b>TOTAL, Cancellations of Balances &amp; Advance Appropriations.....</b>	<b>-7,395</b>	<b>-2,804</b>

**ATTACHMENT B: Non-CHIMP<sup>1</sup> Cancellations Recurring in a 2013 Continuing Resolution**  
(budget authority in millions of dollars)

<b><u>Appropriations Subcommittee:</u></b>	<b><u>2012 Enacted</u></b>	<b><u>2013 CR</u></b>
<b><i>Cancellations of Overseas Contingency Operations Funding:</i><sup>3</sup></b>		
<b>Defense:</b>		
DOD, Overseas Contingency Operations Transfer Fund.....	-357	---
DOD, Procurement of Ammunition, Army.....	-21	---
DOD, Other Procurement, Air Force.....	-2	---
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<b>Total, Defense.....</b>	<b>-380</b>	<b>---</b>
<b>Military Construction and Veterans Affairs:</b>		
DOD, Military Construction, Army.....	-235	---
DOD, Military Construction, Air Force.....	-35	---
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<b>Total, Military Construction, Veterans Affairs.....</b>	<b>-270</b>	<b>---</b>
<b>Subtotal, Rescissions/Cancellations of Overseas Contingency Operations Funding.....</b>	<b>-650</b>	<b>---</b>
<b><i>Cancellations of Congressionally-Designated Emergency Funding:</i><sup>4</sup></b>		
<b>Homeland Security:</b>		
DHS, Immigration and Customs Enforcement.....	-2	---
DHS, Aviation Security.....	---	-16
DHS, Border Security Fencing, Infrastructure, and Technology.....	-4	---
DHS, Acquisition, Construction, and Improvements (U.S. Coast Guard).....	-2	-2
	-----	-----
<b>Total, Homeland Security.....</b>	<b>-8</b>	<b>-18</b>
<b>Subtotal, Cancellations of Congressionally-Designated Emergency Funding.....</b>	<b>-8</b>	<b>-18</b>
<b>Grand Total, All Cancellations.....</b>	<b>-8,053</b>	<b>-2,822</b>

<sup>1</sup> Excludes offsets that are the result of cancelling or blocking spending from mandatory programs. See Attachment C on CHIMPs for this information.

<sup>2</sup> These funds were technically rescinded in the appropriations bills but they were immediately reappropriated. This rescission-reappropriation mechanism is to simply to extend the availability for two years.

<sup>3</sup> These enacted rescissions of funding were designated as Overseas Contingency Operations pursuant to Section 251(b)(2)(A) of BBEDCA, as amended.

<sup>4</sup> Funding is not designated "Emergency" pursuant to Section 251(b)(2)(A) of BBEDCA, as amended. These amounts are counted outside of the discretionary caps.

## ATTACHMENT C: Changes in Mandatory Programs Recurring in a 2013 Continuing Resolution

(Budget authority in millions of dollars)

<b>Appropriations Subcommittee:</b>	<b>2012 Enacted<sup>1</sup></b>	<b>2013 CR</b>
<b>Agriculture and Rural Development:</b>		
USDA, Funds for Strengthening Markets, Income, and Supply (Section 32).....	-150	-300
USDA, Federal Crop Insurance Corporation Fund.....	-75	-75
USDA, Commodity Credit Corporation Export Loans Program Account.....	-20	---
USDA, Commodity Credit Corporation Fund (Biomass Crop Assistance Program).....	-184	---
USDA, Commodity Credit Corporation Fund (Voluntary Public Access).....	-17	---
USDA, Watershed Rehabilitation Program.....	-165	-165
USDA, Rural Energy for America Program.....	-51	-29
USDA, Rural Microenterprise Investment Program Account.....	-4	-4
USDA, Energy Assistance Payments.....	-80	-28
USDA, Farm Security and Rural Investment Programs.....	-1,225	-657
<i>Conservation Stewardship Program</i> .....	(-33)	(-217)
<i>Environmental Quality Incentives Program</i> .....	(-350)	(-350)
<i>Farmland Protection Program</i> .....	(-50)	(-50)
<i>Grassland Reserve Program</i> .....	(-81)	(---)
<i>Wetlands Reserve Program</i> .....	(-671)	(---)
<i>Wildlife Habitat Incentives Program</i> .....	(-35)	(-35)
<i>Agriculture Management Assistance Program</i> .....	(-5)	(-5)
USDA, Rural Economic Development Grants (Cushion of Credit).....	-155	-155
USDA, Trade Adjustment Assistance for Farmers.....	-90	---
USDA, Supplemental Nutrition Assistance Program.....	-11	-11
USDA, Child Nutrition Programs (Obligation Delay).....	-133	---
	-----	
<b>Total, Agriculture and Rural Development.....</b>	<b>-2,360</b>	<b>-1,424</b>
<b>Commerce, Justice, Science:</b>		
DOC, NOAA, Promote and Develop Fishery Products Transfer.....	-109	-109
DOC, NOAA Fisheries Enforcement and Sanctuaries Enforcement Asset Forfeiture Funds:		
Operations, Research, and Facilities (ORF) Reduction in Collections.....	+6	---
ORF Reduction in Spending Authority from Collections.....	-6	---
Transfer out of Unobligated Spending Authority from ORF.....	-3	---
Collections Deposited as Receipts in Asset Forfeiture Funds.....	-6	---
Spending of Receipts in Asset Forfeiture Funds.....	+6	---
Transfer in of Unobligated Spending Authority to the Asset Forfeiture Fund.....	+3	---
DOC, Digital Television Transition and Public Safety Fund.....	-4	-4
DOJ, Assets Forfeiture Fund.....	-675	-675
DOJ, Crime Victims Fund (Obligation Delay).....	-7,113	-9,511
DHS, Citizenship and Immigration Services Transfer.....	-4	-4
	-----	
<b>Total, Commerce, Justice, Science.....</b>	<b>-7,905</b>	<b>-10,303</b>
<b>Energy and Water Development:</b>		
DOE, SPR Petroleum Account.....	-500	-500
DOE, Northeast Home Heating Oil Reserve.....	-100	---
	-----	
<b>Total, Energy and Water Development.....</b>	<b>-600</b>	<b>-500</b>
<b>Financial Services and General Government:</b>		
Treasury, Forfeiture Fund.....	-950	-950
FDIC, Deposit Insurance Fund Transfer to the OIG.....	-45	-45
Postal Service, Transfers to the OIG & Postal Regulatory Commission (PRC).....	-255	-255
Postal Service, Discretionary Offsetting Collections for Transfers to the OIG & PRC.....	+255	+257
Securities and Exchange Commission Reserve Fund.....	-25	-25
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<b>Total, Financial Services and General Government.....</b>	<b>-1,020</b>	<b>-1,018</b>

**ATTACHMENT C: Changes in Mandatory Programs Recurring in a 2013 Continuing Resolution**

(Budget authority in millions of dollars)

<b>Appropriations Subcommittee:</b>	<b>2012 Enacted<sup>1</sup></b>	<b>2013 CR</b>
<b>Interior and Environment:</b>		
USDA, Forest Service Permanent Appropriations.....	-12	-12
DOI, Mineral Leasing and Associated Payments.....	-42	-40
DOI, NPS, Land Acquisition and State Assistance.....	-30	-30
DOI, Assistance to Territories.....	+14	+13
DOI, Office of Surface Mining Fee Reclassification.....	*	---
<b>Total, Interior and Environment.....</b>	<b>-70</b>	<b>-69</b>
<b>Labor, HHS, and Education:</b>		
Labor, MSHA Approval and Certification Fee to be Deposited in Expenditure Account.....	---	+1
HHS, Consumer Operated and Oriented Plan Program Account.....	-400	-400
HHS, Children's Health Insurance Fund.....	-6,368	-6,368
HHS, CMS Program Management, High Risk Pools.....	+44	+44
Education, Student Financial Assistance (including Pell Grants).....	-124	---
Independent Payment Advisory Board.....	-10	-10
<b>Total, Labor, HHS, and Education.....</b>	<b>-6,858</b>	<b>-6,733</b>
<b>State and Foreign Operations:</b>		
State, Foreign Military Sales Trust Fund - Block mandatory spending.....	-100	---
State, Foreign Military Sales Trust Fund - Payout to Special Defense Acquisition Fund.....	+100	---
<b>Total, State and Foreign Operations.....</b>	<b>---</b>	<b>---</b>
<b>Transportation and Housing and Urban Development:</b>		
Transportation, FMCSA Motor Carrier Safety Grants.....	-1	-1
<b>TOTAL, Changes in Mandatory Programs (CHIMPs).....</b>	<b>-18,814</b>	<b>-20,048</b>

\* Denotes a number less than \$500K.

<sup>1</sup> All FY 2012 CHIMPs have been rebased as mandatory and are not included in any FY 2012 Enacted levels. They are only displayed for comparison purposes.