

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
050 National Defense:												
Mandatory:												
Total, Department of Defense-Military	20,289	6,797	9,017	9,397	9,279	9,400	9,146	9,103	9,229	9,356	9,517	9,654
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,367	1,216	1,227	1,242	1,251	1,262	1,275	1,290	1,310	1,334	1,361	1,396
Other	50	50	--	--	--	--	--	--	--	--	--	--
Reductions for Joint Committee Enforcement (Defense)	--	--	-13	-14	-13	-14	-14	-14	-15	--	--	--
Total, Atomic energy defense activities	1,417	1,266	1,214	1,228	1,238	1,248	1,261	1,276	1,295	1,334	1,361	1,396
054 Defense-related activities:												
Radiation exposure compensation trust fund	65	50	45	50	57	47	10	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	579	564	559	564	571	561	524	514	514	514	514	514
Total, Mandatory	22,285	8,627	10,790	11,189	11,088	11,209	10,931	10,893	11,038	11,204	11,392	11,564
Total, National Defense	656,339	645,966	662,787	678,957	694,754	711,717	728,732	746,465	764,860	783,788	803,077	822,853

150 International Affairs:

Discretionary:

151 International development and humanitarian assistance:

Development assistance	2,995	2,975	3,026	3,084	3,146	3,210	3,274	3,341	3,408	3,477	3,548	3,619
Other development and humanitarian assistance	4,235	3,999	4,066	4,145	4,228	4,315	4,406	4,494	4,584	4,677	4,776	4,869
Refugee programs	3,416	3,410	3,469	3,535	3,606	3,678	3,752	3,828	3,905	3,985	4,064	4,146
Millennium challenge corporation	905	899	916	934	954	973	994	1,016	1,038	1,060	1,083	1,105
Global health	8,757	8,666	8,813	8,981	9,161	9,344	9,532	9,722	9,917	10,115	10,317	10,524
International disaster assistance	4,125	4,122	4,194	4,274	4,360	4,446	4,538	4,629	4,723	4,818	4,915	5,014
Multilateral development banks (MDBs)	1,771	1,760	1,790	1,824	1,860	1,898	1,936	1,976	2,013	2,055	2,095	2,137
Peace Corps	410	407	417	426	436	447	460	472	483	496	509	522
International narcotics control and law enforcement	1,255	1,249	1,282	1,315	1,351	1,386	1,423	1,462	1,501	1,541	1,583	1,626
USAID operations	1,564	1,555	1,596	1,639	1,682	1,729	1,775	1,824	1,873	1,924	1,978	2,031
Overseas Private Investment Corporation	-252	-357	-373	-333	-329	-336	-348	-368	-381	-387	-391	-391
Total, International development and humanitarian assistance	29,181	28,685	29,196	29,824	30,455	31,090	31,742	32,396	33,064	33,761	34,477	35,202

152 International security assistance:

Foreign military financing grants and loans	6,312	6,279	6,386	6,507	6,637	6,769	6,905	7,044	7,183	7,328	7,475	7,624
Economic support and development fund	4,412	4,660	4,739	4,829	4,926	5,024	5,126	5,228	5,333	5,439	5,548	5,658
Nonproliferation, antiterrorism, demining, and related programs	971	967	983	1,002	1,022	1,043	1,064	1,085	1,107	1,129	1,151	1,174

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	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total, General Science, Space, and Technology	32,204	31,717	32,301	32,960	33,681	34,414	35,171	35,936	36,728	37,532	38,353	39,198
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy	406	425	435	446	457	469	481	494	506	519	533	546
Naval petroleum reserves operations	12	15	15	16	16	16	16	17	17	18	18	18
Uranium enrichment decontamination	205	204	207	212	216	220	224	229	233	238	243	247
Federal power marketing	105	84	86	112	116	116	120	124	127	130	134	137
Title 17 Innovative Technology Loan Guarantee Program	-7	-58	-32	-14	-17	-20	-10	5	4	6	5	6
Electricity delivery and energy reliability	224	228	233	237	243	248	254	259	263	269	275	281
Energy efficiency and renewable energy	826	895	911	930	949	969	989	1,009	1,032	1,055	1,076	1,099
Nuclear energy R&D	863	872	889	908	928	948	970	991	1,012	1,035	1,058	1,082
Non-defense environmental management and other	472	479	487	499	507	520	530	543	553	567	580	592
Total, Energy supply	3,106	3,144	3,231	3,346	3,415	3,486	3,574	3,671	3,747	3,837	3,922	4,008
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	5	5	5	5	5	5	5	5	6	6	6	6
Energy efficiency and renewable energy	1,166	1,145	1,166	1,189	1,214	1,239	1,264	1,291	1,318	1,345	1,374	1,402
Total, Energy conservation	1,171	1,150	1,171	1,194	1,219	1,244	1,269	1,296	1,324	1,351	1,380	1,408
274 Emergency energy preparedness:												
Energy preparedness	230	228	-68	-140	242	249	254	259	265	270	276	282
Total, Emergency energy preparedness	230	228	-68	-140	242	249	254	259	265	270	276	282
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	313	313	324	335	348	359	371	383	397	411	426	442
Nuclear Regulatory Commission (NRC)	127	111	125	141	151	165	180	197	212	229	247	267
Federal Energy Regulatory Commission fees and recoveries, and other	-17	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	423	415	440	467	489	514	541	570	599	629	662	698
Total, Discretionary	4,930	4,937	4,774	4,867	5,365	5,493	5,638	5,796	5,935	6,087	6,240	6,396
Mandatory:												
271 Energy supply:												
Federal power marketing	-450	1,066	604	714	-312	-749	10	-409	97	106	113	121
Tennessee Valley Authority	302	-314	-616	-1,199	-799	-763	-836	-1,297	-1,379	-1,117	-1,095	-963
United States Enrichment Corporation	16	-35	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	-186	-379	-378	-368	-359	-359	-364	-367	-364	-360	-360	-360

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	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
270 Energy:												
Mandatory:												
271 Energy supply:												
Research and development	3	--	--	--	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	12	1	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	1,003	47	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	337	-162	-118	-172	25	-206	-151	-102	-61	-22	13	35
Rural electric and telephone loan subsidy reestimates	210	105	--	--	--	--	--	--	--	--	--	--
Other	40	37	40	40	40	40	40	40	40	40	40	40
Total, Energy supply	1,287	366	-468	-985	-1,405	-2,037	-1,301	-2,135	-1,667	-1,353	-1,289	-1,127
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-15	29	--	--	--	--	--	--	--	--	--	--
Other	39	36	39	39	39	39	39	39	39	39	39	39
Total, Energy conservation	24	65	39	39	39	39	39	39	39	39	39	39
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-449	-729	-560	-252	-252	-417	-1,403	-1,626	-1,965	--	--	--
Total, Emergency energy preparedness	-449	-729	-560	-252	-252	-417	-1,403	-1,626	-1,965	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Energy information, policy, and regulation	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	962	-198	-889	-1,098	-1,518	-2,315	-2,565	-3,622	-3,493	-1,214	-1,150	-988
Total, Energy	5,892	4,739	3,885	3,769	3,847	3,178	3,073	2,174	2,442	4,873	5,090	5,408
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	7,066	5,887	6,012	6,145	6,286	6,426	6,579	6,731	6,891	7,047	7,213	7,382
Bureau of Reclamation	1,252	1,249	1,261	1,300	1,349	1,364	1,405	1,460	1,476	1,524	1,580	1,598
Watershed, flood prevention, and other	365	211	263	269	277	282	288	296	302	311	316	322
Water infrastructure finance	30	13	13	13	14	14	14	14	14	16	16	16
Total, Water resources	8,713	7,360	7,549	7,727	7,926	8,086	8,286	8,501	8,683	8,898	9,125	9,318
302 Conservation and land management:												
Forest Service	5,663	5,419	5,576	5,721	5,871	6,030	6,187	6,351	6,525	6,704	6,888	7,071
Management of public lands (BLM)	1,233	1,224	1,270	1,308	1,351	1,389	1,433	1,483	1,528	1,577	1,626	1,676

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300 Natural Resources and Environment:												
Discretionary:												
302 Conservation and land management:												
Conservation operations	876	870	898	924	952	982	1,013	1,043	1,076	1,109	1,143	1,178
Farm security and rural investment, discretionary change in mandatory program	--	-279	--	--	--	--	--	--	--	--	--	--
Fish and Wildlife Service	1,440	1,430	1,470	1,512	1,551	1,596	1,641	1,687	1,735	1,785	1,838	1,888
Other conservation and land management programs	1,752	1,769	1,811	1,851	1,903	1,956	2,008	2,065	2,124	2,181	2,245	2,306
Total, Conservation and land management	10,964	10,433	11,025	11,316	11,628	11,953	12,282	12,629	12,988	13,356	13,740	14,119
303 Recreational resources:												
Operation of recreational resources	2,966	2,930	3,049	3,129	3,216	3,312	3,407	3,509	3,614	3,720	3,830	3,947
Other recreational resources activities	-2	--	-2	--	-2	-2	-2	-2	-2	-2	-2	-2
Total, Recreational resources	2,964	2,930	3,047	3,129	3,214	3,310	3,405	3,507	3,612	3,718	3,828	3,945
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,420	3,396	3,503	3,604	3,714	3,826	3,944	4,062	4,186	4,315	4,447	4,582
State and tribal assistance grants	3,566	3,442	3,501	3,566	3,639	3,711	3,785	3,861	3,940	4,017	4,097	4,179
Hazardous substance superfund	1,088	1,082	1,110	1,141	1,170	1,202	1,236	1,270	1,304	1,340	1,376	1,414
Other control and abatement activities	178	177	179	184	188	191	196	200	205	211	216	220
Offsetting receipts	-19	-18	-33	-34	-34	-34	-35	-35	-36	-36	-36	-37
Total, Pollution control and abatement	8,233	8,079	8,260	8,461	8,677	8,896	9,126	9,358	9,599	9,847	10,100	10,358
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,784	5,744	5,886	6,035	6,189	6,348	6,514	6,681	6,854	7,034	7,217	7,407
United States Geological Service	1,085	1,078	1,113	1,146	1,181	1,217	1,254	1,293	1,333	1,375	1,417	1,461
Department-wide programs, Interior	454	451	465	480	493	507	525	540	556	574	592	609
Other	3	3	3	3	3	3	4	4	4	4	4	4
Total, Other natural resources	7,326	7,276	7,467	7,664	7,866	8,075	8,297	8,518	8,747	8,987	9,230	9,481
Total, Discretionary	38,200	36,078	37,348	38,297	39,311	40,320	41,396	42,513	43,629	44,806	46,023	47,221
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-156	-1	21	271	73	75	75	76	78	77	78	78
Total, Water resources	-156	-1	21	271	73	75	75	76	78	77	78	78
302 Conservation and land management:												
Conservation programs	9,452	8,797	8,547	8,225	8,415	8,422	8,591	8,580	8,630	8,688	8,679	8,684
Offsetting receipts	-4,336	-4,580	-4,882	-4,906	-4,971	-5,926	-5,389	-5,569	-6,148	-6,056	-6,095	-6,232
Total, Conservation and land management	5,116	4,217	3,665	3,319	3,444	2,496	3,202	3,011	2,482	2,632	2,584	2,452
303 Recreational resources:												
Operation of recreational resources	1,982	2,113	2,322	2,218	2,260	2,306	2,341	2,380	2,414	2,452	2,492	2,524

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	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
370 Commerce and Housing Credit:												
Discretionary:												
376 Other advancement of commerce:												
Small and minority business assistance	680	675	690	707	724	740	758	777	797	815	834	855
Science and technology	990	983	1,012	1,038	1,067	1,096	1,129	1,161	1,195	1,228	1,262	1,298
Economic and demographic statistics	1,574	1,564	1,611	1,658	1,707	1,755	1,808	1,862	1,917	1,973	2,034	2,093
Regulatory agencies	441	402	455	471	487	504	523	540	558	577	596	616
International Trade Administration	483	480	495	510	527	542	560	577	594	613	633	652
Other discretionary	293	132	289	301	310	320	327	339	351	364	375	386
Total, Other advancement of commerce	4,461	4,236	4,552	4,685	4,822	4,957	5,105	5,256	5,412	5,570	5,734	5,900
Total, Discretionary	-8,643	-5,257	-4,601	-4,614	-4,470	-4,325	-4,170	-4,011	-3,844	-3,677	-3,502	-3,326
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	15,091	9,156	7,385	7,537	7,537	7,537	7,537	7,537	7,537	7,537	7,537	7,537
Government National Mortgage Association	2,016	1,696	1,914	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917
GSE purchase programs	-28,608	-9,793	-22,117	-22,580	-23,300	-22,235	-20,952	-21,072	-21,101	-20,967	-20,918	-20,777
Other HUD mortgage credit	-27	-306	-224	-193	-169	-146	-127	-110	-96	-83	-72	-62
Other mortgage credit activities	-6,626	-465	-119	-95	-71	-48	-28	-2	18	41	64	84
Total, Mortgage credit	-18,154	288	-13,161	-13,414	-14,086	-12,975	-11,653	-11,730	-11,725	-11,555	-11,472	-11,301
373 Deposit insurance:												
Federal Deposit Insurance Fund	-35	--	--	--	--	--	--	--	--	--	--	--
Orderly Liquidation Fund	--	808	1,959	3,200	4,532	5,949	7,444	8,199	8,682	9,157	9,630	10,113
National Credit Union Administration	--	--	--	1	1	1	1	1	--	--	1	1
Total, Deposit insurance	-35	808	1,959	3,201	4,533	5,950	7,445	8,200	8,682	9,157	9,631	10,114
376 Other advancement of commerce:												
Universal service fund	9,224	9,674	10,209	10,491	10,383	10,348	10,374	10,400	10,426	10,452	10,614	10,686
Terrorism Insurance Program	2	46	127	195	192	135	85	58	42	33	38	37
Payments to copyright owners	4	6	6	6	7	7	7	8	8	9	9	10
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	639	128	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,033	-1,617	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-74	-15	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	122	79	63	44	38	32	22	--	--	--	--	--
Small Business Lending Fund Program Account	5	58	6	6	6	6	6	6	6	6	6	6
National Wireless Initiative	42	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	626	594	520	384	77	4	--	--	--	--	--	--
Bureau of Consumer Financial Protection	647	576	632	647	662	677	694	710	727	744	761	779
Other	2,433	1,179	1,079	1,008	900	893	887	863	844	857	873	885

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400 Transportation:												
Mandatory:												
401 Ground transportation:												
Highway safety	1,476	1,504	1,428	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454
Railroads	2	101	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-212	-847	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54
Total, Ground transportation	54,078	55,700	57,340	51,104	58,673	58,673	58,673	58,673	58,673	58,673	58,673	58,673
402 Air transportation:												
Airports and airways (FAA)	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	122	131	140	145	149	152	156	160	164	168	172	177
Air transportation security	-1,280	-1,320	-1,360	-1,400	-1,440	-1,480	-1,520	-1,560	-1,600	--	--	--
Total, Air transportation	2,192	2,161	2,130	2,095	2,059	2,022	1,986	1,950	1,914	3,518	3,522	3,527
403 Water transportation:												
Coast Guard retired pay	1,667	1,688	1,735	1,802	1,874	1,951	2,031	2,115	2,203	2,294	2,392	2,487
Other water transportation programs	7	-67	76	67	67	67	67	68	69	68	68	67
Total, Water transportation	1,674	1,621	1,811	1,869	1,941	2,018	2,098	2,183	2,272	2,362	2,460	2,554
407 Other transportation:												
Other mandatory transportation programs	1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	57,945	59,479	61,280	55,067	62,672	62,712	62,756	62,805	62,858	64,552	64,654	64,753
Total, Transportation	92,330	91,404	94,999	89,731	98,334	99,391	100,495	101,639	102,826	105,686	106,986	108,330
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	12,666	3,039	3,091	3,149	3,212	3,277	3,342	3,409	3,477	3,547	3,618	3,690
Other community development programs	1,160	1,153	1,176	1,204	1,234	1,262	1,295	1,326	1,359	1,393	1,427	1,461
Total, Community development	13,826	4,192	4,267	4,353	4,446	4,539	4,637	4,735	4,836	4,940	5,045	5,151
452 Area and regional development:												
Rural development	888	756	910	929	955	980	1,005	1,030	1,058	1,091	1,118	1,145
Economic Development Administration	266	264	269	274	281	287	293	299	306	314	320	326
Indian programs	1,752	1,730	1,769	1,808	1,849	1,892	1,936	1,983	2,028	2,077	2,126	2,176
Regional authorities and commissions	204	203	206	209	215	219	222	229	232	238	242	247
Total, Area and regional development	3,110	2,953	3,154	3,220	3,300	3,378	3,456	3,541	3,624	3,720	3,806	3,894

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450 Community and Regional Development:												
Discretionary:												
453 Disaster relief and insurance:												
Disaster relief	13,966	20,485	21,000	21,526	22,081	22,650	23,239	23,844	24,465	25,105	25,763	26,440
Small Business Administration disaster loans	636	185	193	200	208	216	224	233	241	251	260	270
National flood insurance fund	--	-2	--	--	--	--	--	--	--	--	--	--
Other FEMA state and local grants	-11	-4	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	4,005	8,764	8,928	9,110	9,303	9,502	9,704	9,912	10,122	10,340	10,561	10,785
Total, Disaster relief and insurance	18,596	29,428	30,121	30,836	31,592	32,368	33,167	33,989	34,828	35,696	36,584	37,495
Total, Discretionary	35,532	36,573	37,542	38,409	39,338	40,285	41,260	42,265	43,288	44,356	45,435	46,540
Mandatory:												
451 Community development:												
Other mandatory programs	16	45	51	51	51	51	51	51	51	51	51	51
Total, Community development	16	45	51	51	51	51	51	51	51	51	51	51
452 Area and regional development:												
Indian programs	281	273	270	274	279	286	292	299	305	312	320	328
Gulf Coast Restoration Trust Fund	297	176	335	361	321	333	295	295	298	298	296	298
Rural development programs and other	304	483	1	--	--	--	--	--	--	--	--	--
Credit liquidating accounts	-85	-79	-65	-54	-45	-38	-31	-26	-22	-18	-15	-12
Offsetting receipts	-574	-717	-266	-273	-281	-286	-292	-298	-306	-313	-320	-327
Total, Area and regional development	223	136	275	308	274	295	264	270	275	279	281	287
453 Disaster relief and insurance:												
National flood insurance fund	7,552	6,106	22	26	9	229	421	350	264	166	63	111
SBA disaster loan subsidy reestimates	-158	-114	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-14	-6	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	1	1	1	1	2	2	2	2	2
Total, Disaster relief and insurance	7,379	5,985	21	27	10	230	422	352	266	168	65	113
Total, Mandatory	7,618	6,166	347	386	335	576	737	673	592	498	397	451
Total, Community and Regional Development	43,150	42,739	37,889	38,795	39,673	40,861	41,997	42,938	43,880	44,854	45,832	46,991
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,144	16,035	16,307	16,618	16,949	17,289	17,634	17,987	18,348	18,714	19,088	19,471
Impact aid	1,329	1,320	1,342	1,368	1,395	1,423	1,451	1,481	1,510	1,541	1,571	1,603
School improvement	4,453	4,424	4,499	4,585	4,677	4,771	4,865	4,962	5,062	5,164	5,267	5,372

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
English language acquisition	737	732	744	759	774	789	805	821	838	854	871	889
Special education	13,064	12,975	13,196	13,446	13,715	13,989	14,269	14,555	14,846	15,142	15,446	15,754
Vocational and adult education	1,721	1,709	1,738	1,772	1,807	1,842	1,879	1,917	1,955	1,994	2,035	2,075
Indian education	1,046	1,053	1,076	1,102	1,124	1,153	1,179	1,207	1,237	1,264	1,294	1,326
Innovation and improvement	890	882	897	914	932	951	971	990	1,010	1,030	1,051	1,072
Other	176	175	178	181	185	189	192	196	201	204	209	212
Total, Elementary, secondary, and vocational education	39,560	39,305	39,977	40,745	41,558	42,396	43,245	44,116	45,007	45,907	46,832	47,774
502 Higher education:												
Student financial assistance	22,888	24,044	24,452	24,918	25,415	25,924	26,443	26,971	27,510	28,062	28,622	29,195
Higher education	2,055	2,041	2,076	2,115	2,157	2,201	2,245	2,289	2,335	2,382	2,430	2,478
Student aid administration	1,575	1,566	1,599	1,634	1,670	1,709	1,747	1,788	1,829	1,870	1,914	1,957
Other higher education programs	492	489	496	506	516	525	536	548	558	570	581	592
Total, Higher education	27,010	28,140	28,623	29,173	29,758	30,359	30,971	31,596	32,232	32,884	33,547	34,222
503 Research and general education aids:												
Library of Congress	501	498	515	529	546	563	580	598	617	638	657	678
Corporation for Public broadcasting	495	492	496	505	516	526	536	547	558	569	581	592
Smithsonian Institution and related agencies	1,066	1,057	1,088	1,121	1,156	1,188	1,222	1,261	1,296	1,337	1,377	1,420
Institute of Education Sciences	605	601	611	623	635	647	661	676	689	702	716	730
Other	1,022	1,015	1,040	1,068	1,097	1,124	1,155	1,185	1,217	1,249	1,283	1,317
Total, Research and general education aids	3,689	3,663	3,750	3,846	3,950	4,048	4,154	4,267	4,377	4,495	4,614	4,737
504 Training and employment:												
Training and employment services	3,258	3,264	3,366	3,431	3,498	3,568	3,638	3,713	3,788	3,864	3,940	4,017
Older Americans employment	400	397	404	411	420	428	437	445	454	463	473	482
State employment services and national activities	1,374	1,163	1,182	1,207	1,234	1,260	1,283	1,312	1,339	1,367	1,397	1,424
Other employment and training	1,813	1,801	1,836	1,875	1,917	1,960	2,002	2,047	2,091	2,138	2,187	2,235
Total, Training and employment	6,845	6,625	6,788	6,924	7,069	7,216	7,360	7,517	7,672	7,832	7,997	8,158
505 Other labor services:												
Labor law, statistics, and other administration	1,853	1,839	1,900	1,961	2,022	2,085	2,148	2,217	2,290	2,359	2,436	2,514
Total, Other labor services	1,853	1,839	1,900	1,961	2,022	2,085	2,148	2,217	2,290	2,359	2,436	2,514
506 Social services:												
Rehabilitation services - Department of Education	137	136	138	141	144	147	150	153	156	159	162	165
Corporation for National and Community Service	1,031	1,025	1,044	1,066	1,089	1,110	1,135	1,160	1,185	1,210	1,235	1,262
Children and families services programs	11,255	11,218	11,413	11,633	11,869	12,108	12,354	12,605	12,860	13,122	13,388	13,660
Aging services program	1,912	1,931	1,939	1,976	2,017	2,056	2,098	2,140	2,184	2,228	2,274	2,320
Other	63	42	63	64	65	67	69	70	72	73	74	76
Total, Social services	14,398	14,352	14,597	14,880	15,184	15,488	15,806	16,128	16,457	16,792	17,133	17,483

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
500 Education, Training, Employment, and Social Services:												
Total, Discretionary	93,355	93,924	95,635	97,529	99,541	101,592	103,684	105,841	108,035	110,269	112,559	114,888
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	725	800	856	856	856	856	856	856	856	856	856	856
Total, Elementary, secondary, and vocational education	725	800	856	856	856	856	856	856	856	856	856	856
502 Higher education:												
Student financial assistance	7,000	7,359	7,486	7,645	7,499	7,626	7,742	7,848	7,957	8,069	8,181	8,292
Federal family education loan program	10,786	2,310	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	26,689	-13,582	-687	3,814	7,068	10,033	9,739	9,878	9,645	9,245	9,042	8,908
American Opportunity Tax Credit	3,469	3,859	4,028	3,981	3,855	3,754	3,729	3,711	3,687	3,657	3,359	3,267
Credit liquidating account (Family education loan program)	-160	-212	-187	-162	-137	-113	-93	-75	-61	-49	-40	-32
Other higher education programs	530	434	-698	-450	-522	-532	-503	-470	-427	-391	-316	-215
Total, Higher education	48,314	168	9,942	14,828	17,763	20,768	20,614	20,892	20,801	20,531	20,226	20,220
503 Research and general education aids:												
Mandatory programs	36	6	6	9	9	9	10	8	10	9	9	8
Total, Research and general education aids	36	6	6	9	9	9	10	8	10	9	9	8
504 Training and employment:												
Trade adjustment assistance, training	391	450	450	450	407	271	271	271	271	273	275	278
H-1B fee financed activities	195	169	180	143	143	143	143	143	143	143	143	143
Total, Training and employment	586	619	630	593	550	414	414	414	414	416	418	421
505 Other labor services:												
Other labor services	46	46	48	45	45	45	45	45	45	45	45	45
Total, Other labor services	46	46	48	45	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,662	1,588	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,164	3,225	3,522	3,585	3,657	3,741	3,827	3,915	4,005	4,097	4,192	4,288
Supporting Healthy Families and Adolescent Development	461	322	345	345	345	345	345	345	345	345	345	345
Other social services	33	--	--	--	--	--	--	--	--	--	--	--
Total, Social services	5,320	5,135	5,567	5,630	5,702	5,786	5,872	5,960	6,050	6,142	6,237	6,333
Total, Mandatory	55,027	6,774	17,049	21,961	24,925	27,878	27,811	28,175	28,176	27,999	27,791	27,883

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total, Education, Training, Employment, and Social Services	148,382	100,698	112,684	119,490	124,466	129,470	131,495	134,016	136,211	138,268	140,350	142,771
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	4,111	4,102	4,162	4,243	4,330	4,418	4,508	4,599	4,694	4,788	4,886	4,986
Indian Health Service	4,951	5,017	5,102	5,199	5,303	5,409	5,516	5,627	5,741	5,855	5,972	6,091
Health Resources and Services Administration	5,386	5,347	5,443	5,553	5,665	5,787	5,907	6,030	6,155	6,285	6,417	6,551
Centers for Disease Control and Prevention	5,946	5,884	6,014	6,151	6,298	6,448	6,601	6,758	6,919	7,087	7,256	7,431
Public Health and Social Services Emergency Fund	1,514	1,563	1,592	1,624	1,659	1,697	1,733	1,771	1,810	1,848	1,889	1,929
Department management and other	410	767	779	799	821	844	866	886	911	938	963	987
Prevention and Public Health Fund, discretionary change in mandatory program	--	-841	--	--	--	--	--	--	--	--	--	--
Children's Health Insurance Fund, Discretionary change in mandatory program	--	-2,741	--	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	-1,160	--	--	--	--	--	--	--	--	--	--
Total, Health care services	22,318	17,938	23,092	23,569	24,076	24,603	25,131	25,671	26,230	26,801	27,383	27,975
552 Health research and training:												
National Institutes of Health	33,214	33,047	33,612	34,254	34,942	35,643	36,360	37,090	37,835	38,596	39,371	40,163
Clinical training	837	833	848	864	882	899	917	936	956	975	996	1,015
Other health research and training	915	1,455	671	687	705	722	740	759	779	801	819	841
NIH Innovation, CURES Act	52	52	53	54	55	56	57	58	59	61	62	63
Total, Health research and training	35,018	35,387	35,184	35,859	36,584	37,320	38,074	38,843	39,629	40,433	41,248	42,082
554 Consumer and occupational health and safety:												
Food safety and inspection	1,032	1,025	1,065	1,103	1,141	1,181	1,224	1,267	1,311	1,360	1,408	1,458
Occupational and mine safety and health	957	950	979	1,009	1,039	1,070	1,103	1,137	1,172	1,208	1,245	1,283
Food and Drug Administration	3,193	2,764	2,864	2,947	3,033	3,126	3,217	3,313	3,411	3,514	3,619	3,727
Consumer Product Safety Commission	126	125	129	134	138	142	147	151	156	161	166	171
FDA Innovation, Cures Act	20	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,328	4,864	5,037	5,193	5,351	5,519	5,691	5,868	6,050	6,243	6,438	6,639
Total, Discretionary	62,664	58,189	63,313	64,621	66,011	67,442	68,896	70,382	71,909	73,477	75,069	76,696
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	389,350	410,017	411,084	441,382	466,108	492,466	521,543	552,193	585,742	628,122	664,771	704,446
Children's Health Insurance Program (CHIP)	15,026	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	25	29	31	8	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	45,629	39,909	39,371	38,788	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
550 Health:												
Mandatory:												
551 Health care services:												
Small business health insurance tax credit	6	19	17	12	8	5	4	4	3	3	3	2
Reduced cost sharing for individuals enrolling in qualified health plans	--	8,197	8,567	8,737	9,191	9,689	10,221	10,759	11,344	11,960	12,615	13,290
Reinsurance and risk adjustment program payments	9,820	8,458	7,642	7,277	7,635	6,812	7,024	6,080	6,301	6,531	6,770	7,622
Federal employees' and retired employees' health benefits	16,050	16,509	17,439	18,599	19,840	21,171	22,587	24,060	25,608	27,261	29,024	31,027
DoD Medicare-eligible retiree health care fund	9,956	10,550	11,066	11,516	12,123	12,643	13,281	13,874	14,609	15,333	16,184	17,052
UMWA Funds (coal miner retiree health)	376	348	354	349	342	336	332	328	319	311	304	298
State grants and demonstrations	-682	80	87	89	91	93	95	97	99	102	104	107
Child Enrollment Contingency Fund	574	587	1,187	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	372	--	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	4,081	923	308	318	328	338	348	358	369	380	391	403
Other mandatory health services activities	1,276	13,931	1,285	12,030	2,072	2,566	2,359	3,105	3,453	3,495	3,525	3,557
Total, Health care services	491,859	515,257	504,138	544,805	563,688	594,023	627,642	662,728	701,917	749,892	792,679	839,095
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	446	480	625	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	56	31	1	--	--	--	--	--	--	-3	-3	-4
Centers for Disease Control and Prevention	892	2	802	2	2	2	2	2	2	2	2	2
Diabetes research and other	47	-23	-93	-53	-49	-48	-68	-47	-47	-47	-47	-47
Total, Health research and training	1,441	490	1,335	-51	-47	-46	-66	-45	-45	-48	-48	-49
554 Consumer and occupational health and safety:												
Other	--	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	--	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	493,300	515,746	505,473	544,753	563,640	593,976	627,575	662,682	701,871	749,843	792,630	839,045
Total, Health	555,964	573,935	568,786	609,374	629,651	661,418	696,471	733,064	773,780	823,320	867,699	915,741
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,110	1,924	1,984	2,035	2,089	2,145	2,202	2,261	2,324	2,384	2,451	2,517
Supplementary medical insurance (SMI) administrative expenses	3,314	3,435	3,519	3,602	3,689	3,778	3,869	3,966	4,061	4,160	4,262	4,367
Medicare prescription drug (SMI) administrative expenses	402	413	426	439	452	465	480	494	510	525	541	558
Health care fraud and abuse control	725	725	770	797	825	850	876	904	932	961	990	1,022

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Discretionary:												
604 Housing assistance:												
Tenant-Based Rental Assistance	20,375	20,258	20,603	20,994	21,414	21,842	22,278	22,725	23,179	23,643	24,115	24,598
Project-Based Rental Assistance	10,915	10,796	10,957	11,648	11,993	12,271	12,543	12,803	13,089	13,355	13,377	13,394
Public Housing Operating Fund	4,290	4,245	4,317	4,399	4,487	4,577	4,668	4,762	4,857	4,954	5,053	5,154
Public Housing Capital Fund	1,906	1,895	1,927	1,964	2,003	2,043	2,084	2,126	2,168	2,212	2,256	2,301
HOME Investment Partnerships Program	950	944	960	978	998	1,018	1,038	1,059	1,080	1,102	1,124	1,146
Homeless assistance	2,383	2,367	2,407	2,453	2,502	2,552	2,603	2,655	2,708	2,762	2,818	2,874
Other HUD programs	3,108	3,122	3,196	3,277	3,357	3,443	3,528	3,618	3,711	3,802	3,899	3,998
Rural housing assistance	1,507	1,501	1,526	1,556	1,587	1,616	1,650	1,685	1,717	1,752	1,787	1,821
Total, Housing assistance	45,434	45,128	45,893	47,269	48,341	49,362	50,392	51,433	52,509	53,582	54,429	55,286
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,500	5,463	5,557	5,662	5,776	5,892	6,009	6,131	6,252	6,379	6,506	6,636
Other nutrition programs	675	310	686	701	718	735	753	769	787	806	824	842
Total, Food and nutrition assistance	6,175	5,773	6,243	6,363	6,494	6,627	6,762	6,900	7,039	7,185	7,330	7,478
609 Other income security:												
Refugee and entrant assistance	1,833	1,664	1,693	1,725	1,760	1,795	1,832	1,869	1,906	1,945	1,984	2,023
Low income home energy assistance	3,390	3,367	3,424	3,489	3,559	3,630	3,703	3,777	3,852	3,930	4,008	4,088
Child care and development block grant	2,856	2,837	2,885	2,940	2,999	3,059	3,120	3,182	3,246	3,311	3,377	3,445
Supplemental security income (SSI) administrative expenses	5,080	5,053	4,845	4,765	4,773	4,825	4,881	4,935	4,968	5,015	5,060	5,085
Office of the Inspector General Social Security Administration	30	30	31	32	33	34	35	37	39	40	42	43
Total, Other income security	13,189	12,951	12,878	12,951	13,124	13,343	13,571	13,800	14,011	14,241	14,471	14,684
Total, Discretionary	67,803	67,048	68,266	69,903	71,346	72,789	74,252	75,735	77,238	78,764	80,064	81,361
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	7,988	7,842	8,083	8,188	8,464	8,470	8,623	8,773	9,003	9,118	9,362	9,583
Black Lung and Longshore Act benefits	313	304	264	306	298	293	284	276	271	265	258	252
Pension Benefit Guaranty Corporation (PBGC)	--	--	--	--	--	--	1	1	1	--	--	1
District of Columbia pension funds	553	567	565	601	648	628	645	671	677	701	684	330
Special workers' compensation program	120	118	119	119	119	119	119	119	119	119	119	119
Total, General retirement and disability insurance (excluding social se	8,974	8,831	9,031	9,214	9,529	9,510	9,672	9,840	10,071	10,203	10,423	10,285
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	84,862	86,105	89,543	92,788	96,109	99,531	102,977	106,392	109,815	113,332	116,930	120,603
Military retirement	57,696	58,818	60,606	62,296	64,065	65,962	67,930	70,263	72,485	74,469	76,450	78,400
Federal employees workers' compensation (FECA)	217	217	227	237	237	247	247	257	257	267	267	277
Federal employees life insurance fund	37	39	41	40	41	42	43	44	45	46	48	49

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Mandatory:												
Total, Federal employee retirement and disability	142,812	145,179	150,417	155,361	160,452	165,782	171,197	176,956	182,602	188,114	193,695	199,329
603 Unemployment compensation:												
Unemployment insurance (UI) programs	29,812	28,932	28,726	29,551	31,053	32,418	34,395	36,602	39,164	41,963	45,054	47,166
Trade adjustment assistance, cash assistance	399	288	340	359	375	377	340	239	176	193	223	250
Total, Unemployment compensation	30,211	29,220	29,066	29,910	31,428	32,795	34,735	36,841	39,340	42,156	45,277	47,416
604 Housing assistance:												
Affordable housing program	392	366	392	392	392	392	392	392	392	392	392	392
Housing Trust Fund	-3	15	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-2	-28	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	387	353	392	392	392	392	392	392	392	392	392	392
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	78,488	73,602	73,218	72,539	74,074	75,818	77,705	79,616	81,669	83,833	83,850	83,371
Child Nutrition Programs	22,912	24,365	23,427	24,466	26,752	27,621	28,521	29,438	29,870	31,360	32,279	33,084
Funds for strengthening markets, income, and supply (Sec. 32)	863	1,116	1,221	1,240	1,264	1,292	1,321	1,351	1,382	1,412	1,443	1,475
Total, Food and nutrition assistance	102,263	99,083	97,866	98,245	102,090	104,731	107,547	110,405	112,921	116,605	117,572	117,930
609 Other income security:												
Supplemental security income (SSI)	53,038	48,402	55,849	58,002	59,640	65,930	63,315	60,323	67,157	69,239	71,215	78,751
Child support and family support programs	4,311	4,326	4,322	4,388	4,445	4,510	4,578	4,649	4,721	4,796	4,873	4,953
Federal share of child support collections	-633	-621	-608	-596	-584	-573	-561	-550	-539	-528	-518	-507
Temporary assistance for needy families (TANF) and related programs	17,345	17,345	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Child Care Entitlement to States	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	8,357	8,468	8,738	9,192	9,566	10,094	10,616	11,149	11,690	12,247	12,812	13,306
Earned income tax credit (EITC)	59,749	56,763	57,148	57,959	59,030	60,226	61,551	62,780	64,035	66,099	66,965	68,435
Children's research and technical assistance	34	35	38	37	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-2,808	-2,672	-2,733	-2,788	-2,853	-2,926	-2,994	-3,062	-3,151	-3,234	-3,310	-3,395
Refundable portion of child tax credit	19,408	18,995	34,729	34,718	34,825	34,892	36,418	36,351	36,300	36,564	36,713	36,805
Total, Other income security	161,718	153,958	177,747	181,176	184,370	192,454	193,224	191,941	200,514	205,484	209,051	218,649
Total, Mandatory	446,365	436,624	464,519	474,298	488,261	505,664	516,767	526,375	545,840	562,954	576,410	594,001
Total, Income Security	514,168	503,672	532,785	544,201	559,607	578,453	591,019	602,110	623,078	641,718	656,474	675,362

**650 Social Security:
Discretionary:**

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,787	2,771	2,861	2,946	3,036	3,130	3,227	3,327	3,430	3,536	3,646	3,760
Disability insurance (DI) administrative expenses (off-budget)	2,933	2,916	2,766	2,813	2,870	2,926	3,008	3,097	3,186	3,280	3,377	3,486
Other discretionary (on-budget)	--	--	--	--	--	1	1	--	--	--	--	--
Total, Social security	5,720	5,687	5,627	5,759	5,906	6,057	6,236	6,424	6,616	6,816	7,023	7,246
Total, Discretionary	5,720	5,687	5,627	5,759	5,906	6,057	6,236	6,424	6,616	6,816	7,023	7,246
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	798,450	845,845	902,225	960,070	1,020,422	1,085,258	1,153,678	1,225,642	1,299,685	1,377,416	1,458,842	1,547,403
Disability insurance (DI)(off-budget)	141,978	145,515	149,837	154,230	159,538	165,633	172,111	178,964	186,964	195,496	204,518	212,356
Intragovernmental transactions (Unified-budget)	11	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	940,439	991,363	1,052,065	1,114,303	1,179,963	1,250,894	1,325,792	1,404,609	1,486,652	1,572,915	1,663,363	1,759,762
Total, Mandatory	940,439	991,363	1,052,065	1,114,303	1,179,963	1,250,894	1,325,792	1,404,609	1,486,652	1,572,915	1,663,363	1,759,762
Total, Social Security	946,159	997,050	1,057,692	1,120,062	1,185,869	1,256,951	1,332,028	1,411,033	1,493,268	1,579,731	1,670,386	1,767,008
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	45	45	46	47	48	49	49	50	51	53	54	55
Total, Veterans education, training, and rehabilitation	45	45	46	47	48	49	49	50	51	53	54	55
703 Hospital and medical care for veterans:												
Medical care and hospital services	53,911	55,045	56,852	58,584	60,401	62,278	64,219	66,222	68,293	70,436	72,649	74,938
Medical facilities	5,694	6,037	6,203	6,369	6,543	6,722	6,907	7,100	7,298	7,501	7,711	7,926
Medical and prosthetic research	673	669	689	709	729	752	773	797	821	846	872	899
Medical community care	8,540	9,573	9,736	9,920	10,121	10,321	10,529	10,739	10,953	11,174	11,397	11,624
Collections for medical care	-3,508	-3,276	-3,461	-3,601	-3,721	-3,793	-3,882	-3,946	-4,001	-4,055	-4,101	-4,151
Construction	768	982	999	1,017	1,038	1,059	1,080	1,102	1,124	1,147	1,169	1,192
Total, Hospital and medical care for veterans	66,078	69,030	71,018	72,998	75,111	77,339	79,626	82,014	84,488	87,049	89,697	92,428

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
750 Administration of Justice:												
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	6,187	6,690	7,330	7,405	7,607	7,815	8,028	8,250	8,478	7,891	8,109	8,334
Immigration and customs fees	-8,727	-9,379	-9,870	-10,221	-10,590	-10,978	-11,377	-11,806	-12,217	-8,386	-7,664	-7,882
Other mandatory law enforcement programs	264	268	281	266	266	266	266	266	266	266	266	266
Treasury forfeiture fund	118	1,464	1,523	438	438	438	438	438	438	438	438	438
Total, Federal law enforcement activities	-2,158	-957	-736	-2,112	-2,279	-2,459	-2,645	-2,852	-3,035	209	1,149	1,156
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,552	1,664	1,443	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034
Other mandatory programs	448	470	396	517	530	544	553	565	573	573	584	588
Federal judicial officers salaries and expenses	406	422	427	455	465	476	486	499	511	511	511	511
Total, Federal litigative and judicial activities	2,406	2,556	2,266	2,006	2,029	2,054	2,073	2,098	2,118	2,118	2,129	2,133
753 Federal correctional activities:												
Mandatory programs	-3	-3	2	--	--	--	--	--	--	--	--	--
Total, Federal correctional activities	-3	-3	2	--	--	--	--	--	--	--	--	--
754 Criminal justice assistance:												
Crime victims fund	2,270	14,641	15,459	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Victims compensation fund	5,411	-2	--	--	--	--	--	--	--	--	--	--
September 11 victim compensation	-2	7	--	--	--	--	--	--	--	--	--	--
Victims of state-sponsored terrorism fund	1,487	170	170	170	170	170	170	170	170	43	--	--
Public safety officers' benefits	111	73	115	72	72	72	72	72	72	72	72	72
Domestic Trafficking Victims' Fund	5	1	1	1	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	9,282	14,890	15,745	2,743	2,743	2,743	2,743	2,743	2,743	2,616	2,573	2,573
Total, Mandatory	9,527	16,486	17,277	2,637	2,493	2,338	2,171	1,989	1,826	4,943	5,851	5,862
Total, Administration of Justice	65,712	58,150	75,233	62,294	63,925	65,575	67,291	69,055	70,910	76,111	79,161	81,363
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	3,935	3,915	4,033	4,157	4,277	4,404	4,536	4,679	4,818	4,968	5,116	5,270
Total, Legislative functions	3,935	3,915	4,033	4,157	4,277	4,404	4,536	4,679	4,818	4,968	5,116	5,270
802 Executive direction and management:												
Drug control programs	115	114	116	118	121	123	125	128	130	133	136	138
Executive Office of the President	412	401	413	429	440	458	473	490	503	521	538	556
Other programs	14	5	5	5	5	5	5	6	6	6	6	6

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
800 General Government:												
Discretionary:												
Total, Executive direction and management	541	520	534	552	566	586	603	624	639	660	680	700
803 Central fiscal operations:												
Tax administration	10,608	10,562	11,113	11,474	11,852	12,242	12,644	13,062	13,494	13,940	14,405	14,884
Departmental oversight	926	920	951	981	1,011	1,043	1,076	1,109	1,146	1,184	1,220	1,261
Office of Terrorism and Financial Intelligence	95	94	98	100	104	107	110	114	118	122	125	129
Total, Central fiscal operations	11,629	11,576	12,162	12,555	12,967	13,392	13,830	14,285	14,758	15,246	15,750	16,274
804 General property and records management:												
Federal Buildings Fund	-1,483	-1,165	--	--	--	--	--	--	--	--	--	--
Records management	377	370	378	394	404	418	431	441	454	465	481	496
Other government-wide information technology and property management	184	183	189	192	198	204	211	218	223	232	238	244
Total, General property and records management	-922	-612	567	586	602	622	642	659	677	697	719	740
805 Central personnel management:												
Discretionary central personnel management programs	236	234	242	252	258	269	277	287	297	307	318	328
Total, Central personnel management	236	234	242	252	258	269	277	287	297	307	318	328
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	382	360	370	381	391	402	413	425	437	450	462	476
Payments in Lieu of Taxes	465	462	470	479	488	498	508	518	529	539	550	561
Other	13	13	13	13	14	14	14	15	15	15	15	16
Total, General purpose fiscal assistance	860	835	853	873	893	914	935	958	981	1,004	1,027	1,053
808 Other general government:												
Election assistance commission	9	8	8	8	8	9	9	9	10	10	11	11
Other discretionary programs	391	400	395	406	417	427	440	447	463	474	487	499
Total, Other general government	400	408	403	414	425	436	449	456	473	484	498	510
Total, Discretionary	16,679	16,876	18,794	19,389	19,988	20,623	21,272	21,948	22,643	23,366	24,108	24,875
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	117	130	131	150	155	163	159	161	146	148	150	149
Total, Legislative functions	117	130	131	150	155	163	159	161	146	148	150	149
803 Central fiscal operations:												
Federal financing bank	-204	--	--	--	--	--	--	--	--	--	--	--
Charges for administrative expenses of the Social Security Act	-696	-678	-690	-691	-692	-692	-693	-694	-694	-695	-696	-696
Other mandatory programs	1,481	1,581	1,649	1,663	1,695	1,728	1,764	1,806	1,848	1,894	1,940	1,987

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
800 General Government:												
Mandatory:												
Total, Central fiscal operations	581	903	959	972	1,003	1,036	1,071	1,112	1,154	1,199	1,244	1,291
804 General property and records management:												
Mandatory programs	23	29	34	33	33	33	33	33	33	33	33	33
Offsetting receipts	-30	-38	-38	-39	-40	-40	-38	-38	-38	-38	-39	-39
Total, General property and records management	-7	-9	-4	-6	-7	-7	-5	-5	-5	-5	-6	-6
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-2	--	--	--	1	1	--	--	1	2	-1
Total, Central personnel management	-1	-2	--	--	--	1	1	--	--	1	2	-1
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	12	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	98	85	86	85	85	85	85	85	85	85	85	85
Tax revenues for Puerto Rico (Treasury)	448	415	425	483	492	501	508	517	524	531	539	548
Other general purpose fiscal assistance	1,841	2,172	2,387	2,231	2,239	3,052	2,363	2,408	2,875	2,640	2,657	2,717
Build American Bond Payments, Recovery Act	3,629	3,645	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Total, General purpose fiscal assistance	6,028	6,323	6,807	6,708	6,725	7,547	6,865	6,919	7,393	7,165	7,190	7,259
808 Other general government:												
Territories	258	247	250	253	257	259	262	28	28	28	28	28
Presidential election campaign fund	27	26	27	24	23	23	22	21	20	20	19	19
Judgment Fund and other mandatory programs	3,249	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162
Total, Other general government	3,534	2,435	2,439	2,439	2,442	2,444	2,446	2,211	2,210	2,210	2,209	2,209
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,463	-1,569	-1,569	-1,569	-1,572	-1,575	-1,538	-1,509	-1,466	-1,465	-1,462	-1,428
Total, Deductions for offsetting receipts	-3,463	-1,569	-1,569	-1,569	-1,572	-1,575	-1,538	-1,509	-1,466	-1,465	-1,462	-1,428
Total, Mandatory	6,789	8,211	8,763	8,694	8,746	9,609	8,999	8,889	9,432	9,253	9,327	9,473
Total, General Government	23,468	25,087	27,557	28,083	28,734	30,232	30,271	30,837	32,075	32,619	33,435	34,348
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	294,875	344,491	397,001	476,602	546,412	610,778	670,049	720,370	764,638	809,479	853,721	898,886
Interest paid to trust funds	146,660	143,435	143,164	144,653	146,414	147,909	148,174	149,818	150,461	146,545	162,818	163,585
Interest paid to expenditure accounts	2,596	3,496	6,200	7,905	8,992	9,691	10,466	11,153	11,577	11,811	12,162	12,448

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid to offsetting receipt accounts in subfunction 908	12,790	12,765	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362
Total, Interest on Treasury debt securities (gross)	456,921	504,187	559,015	643,456	716,955	783,864	844,830	898,416	943,602	982,891	1,047,084	1,094,281
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-26,025	-25,599	-24,320	-24,461	-24,647	-24,830	-25,329	-26,315	-27,626	-29,098	-30,958	-33,014
Military retirement	-21,356	-22,368	-25,525	-28,910	-32,039	-35,485	-37,423	-41,448	-42,687	-38,946	-54,287	-55,646
Foreign service retirement and disability trust fund	-567	-581	-598	-617	-637	-659	-682	-706	-731	-756	-782	-810
Supplemental Medical Insurance fund	-2,315	-1,249	-1,225	-1,520	-2,180	-4,074	-5,019	-5,557	-6,174	-6,895	-7,687	-8,489
Hospital Insurance fund	-7,454	-7,194	-6,908	-6,273	-5,514	-4,212	-2,542	-852	547	1,954	4,373	7,414
Unemployment trust fund	-1,215	-1,516	-1,797	-2,219	-2,763	-3,406	-4,072	-4,689	-5,236	-5,757	-6,181	-6,603
Harbor Maintenance Trust Fund	-86	-92	-113	-140	-170	-202	-235	-269	-304	-340	-376	-411
Airport and airway trust fund	-285	-283	-319	-372	-457	-516	-593	-753	-795	-946	-1,085	-1,244
Earnings on Investments, Highway Trust Fund	-385	-350	-175	-75	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-395	-366	-325	-268	-224	-188	-153	-116	-88	-87	-78	-59
Other on-budget trust funds	-460	-490	-450	-443	-448	-468	-478	-472	-475	-491	-488	-484
Total, Interest received by on-budget trust funds	-60,543	-60,088	-61,755	-65,298	-69,079	-74,040	-76,526	-81,177	-83,569	-81,362	-97,549	-99,346
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-86,512	-83,713	-81,734	-79,623	-77,559	-74,057	-71,801	-68,757	-66,980	-65,270	-65,347	-64,298
Total, Interest received by off-budget trust funds	-86,512	-83,713	-81,734	-79,623	-77,559	-74,057	-71,801	-68,757	-66,980	-65,270	-65,347	-64,298
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,283	-1,407	-1,557	-1,701	-1,762	-1,917	-1,897	-2,515	-2,742	-2,273	-2,039	-1,862
Interest on refunds of tax collections	1,148	1,267	1,483	1,993	2,308	2,637	2,755	2,874	2,997	3,130	3,267	3,409
Interest paid to credit financing accounts	8,352	10,835	11,367	11,969	12,091	12,180	12,198	12,420	12,565	12,689	12,999	13,534
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920	920
Interest received from credit financing accounts	-41,630	-48,955	-50,908	-49,726	-52,019	-54,108	-55,876	-57,672	-59,340	-60,810	-62,563	-64,554
Interest, DoD retiree health care fund	-9,424	-9,587	-9,463	-11,025	-11,774	-12,034	-12,593	-13,411	-13,119	-11,122	-14,292	-15,073
Interest, Nuclear waste disposal fund	-1,478	-1,499	-1,574	-1,652	-1,732	-1,815	-1,902	-1,992	-2,086	-2,183	-2,285	-2,390
Interest on loans to BPA	-946	-233	-245	-278	-311	-344	-370	-374	-378	-383	-388	-393
Interest on loans to Federal Deposit Insurance Corporation	--	-9	-44	-112	-211	-332	-466	-590	-687	-759	-813	-857
Interest Received from Commodity Credit Corporation	-79	-152	-177	-221	-367	-387	-370	-380	-352	-359	-370	-350
Restitution of forgone interest	1,587	732	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-394	-389	-430	-523	-549	-561	-577	-591	-602	-610	-615	-745
Interest, Postal retiree health fund	-1,437	-1,340	-1,316	-1,292	-1,283	-1,282	-1,281	-1,307	-1,349	-1,382	-1,428	-1,511
Interest, other special and revolving funds	-1,073	-737	-704	-751	-779	-801	-805	-803	-806	-803	-790	-802
Total, Other interest	-44,029	-48,846	-50,940	-50,874	-55,021	-57,844	-60,264	-63,421	-64,979	-63,945	-68,397	-70,674
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-3,301	-1,252	-700	-740	-767	-749	-715	-689	-663	-639	-623	-616

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
900 Net Interest:												
Mandatory:												
909 Other investment income:												
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-3,302	-1,253	-701	-741	-768	-750	-716	-690	-664	-640	-624	-617
Total, Mandatory	262,535	310,287	363,885	446,920	514,528	577,173	635,523	684,371	727,410	771,674	815,167	859,346
Total, Net Interest	262,535	310,287	363,885	446,920	514,528	577,173	635,523	684,371	727,410	771,674	815,167	859,346
<hr/>												
920 Allowances:												
Discretionary:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee enforcement (Nondefense)	--	--	-35,686	-35,241	-34,146	-34,990	-35,855	-36,745	-37,659	-38,597	-39,563	-40,554
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-35,686	-35,241	-34,146	-34,990	-35,855	-36,745	-37,659	-38,597	-39,563	-40,554
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	-3,515	12,580	10,888	8,170	8,529	8,824	9,081	9,416	9,712	10,162	10,719
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	-3,515	12,580	10,888	8,170	8,529	8,824	9,081	9,416	9,712	10,162	10,719
Total, Discretionary	--	-3,515	-23,106	-24,353	-25,976	-26,461	-27,031	-27,664	-28,243	-28,885	-29,401	-29,835
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-6,160	-5,809	-5,032	-5,149	-5,282	-5,297	-5,415	--	--	--
Impact of Popup on Joint Committee Enforcement	--	--	--	2,180	1,259	1,220	1,224	1,202	1,156	1,196	--	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-6,160	-3,629	-3,773	-3,929	-4,058	-4,095	-4,259	1,196	--	--
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	--	163	163	--	--	--	82	88	142	179	168
Total, Spectrum relocation	--	--	163	163	--	--	--	82	88	142	179	168
Total, Mandatory	--	--	-5,997	-3,466	-3,773	-3,929	-4,058	-4,013	-4,171	1,338	179	168
Total, Allowances	--	-3,515	-29,103	-27,819	-29,749	-30,390	-31,089	-31,677	-32,414	-27,547	-29,222	-29,667

950 Undistributed Offsetting Receipts:

Table 23-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-25,046	-25,572	-29,609	-29,605	-30,267	-30,896	-31,351	-31,789	-32,233	-32,609	-33,061	-33,442
Employing agency contributions, DoD Retiree Health Care Fund	-7,166	-8,385	-7,764	-8,249	-8,742	-9,253	-9,759	-10,274	-10,818	-11,390	-11,993	-12,634
Employing agency contributions, Civil Service Retirement and Disability Fund	-27,007	-27,383	-27,654	-27,976	-28,541	-29,090	-29,629	-30,164	-30,713	-31,264	-31,802	-32,340
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,478	-4,695	-3,869	-3,964	-4,093	-2,602	-1,956	-1,167	--	--	--	--
Postal Service contributions for employee retirement health benefits	--	-3,681	--	--	--	--	--	--	--	--	--	--
Contributions to HI trust fund	-4,416	-4,477	-4,562	-4,705	-4,886	-5,103	-5,268	-5,438	-5,678	-5,896	-6,122	-6,394
Other contributions to employee retirement and disability funds	-358	-363	-368	-374	-381	-389	-397	-406	-415	-425	-434	-444
Total, Employer share, employee retirement (on-budget)	-67,471	-74,556	-73,826	-74,873	-76,910	-77,333	-78,360	-79,238	-79,857	-81,584	-83,412	-85,254
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-17,499	-18,311	-18,824	-19,472	-20,194	-21,095	-21,794	-22,525	-23,566	-24,508	-25,486	-26,665
Total, Employer share, employee retirement (off-budget)	-17,499	-18,311	-18,824	-19,472	-20,194	-21,095	-21,794	-22,525	-23,566	-24,508	-25,486	-26,665
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-3,106	-4,101	-4,125	-4,172	-4,287	-5,244	-4,962	-5,188	-5,712	-5,551	-5,715	-5,879
Total, Rents and royalties on the Outer Continental Shelf	-3,106	-4,101	-4,125	-4,172	-4,287	-5,244	-4,962	-5,188	-5,712	-5,551	-5,715	-5,879
959 Other undistributed offsetting receipts:												
Spectrum relocation receipts	-1,750	-5,000	-3,675	-1,770	-95	--	-60	-60	-12,285	--	--	--
Total, Other undistributed offsetting receipts	-1,750	-5,000	-3,675	-1,770	-95	--	-60	-60	-12,285	--	--	--
Total, Mandatory	-89,826	-101,968	-100,450	-100,287	-101,486	-103,672	-105,176	-107,011	-121,420	-111,643	-114,613	-117,798
Total, Undistributed Offsetting Receipts	-89,826	-101,968	-100,450	-100,287	-101,486	-103,672	-105,176	-107,011	-121,420	-111,643	-114,613	-117,798
Total, Net Budget Authority	4,153,884	4,234,040	4,444,139	4,676,099	4,941,999	5,268,160	5,521,747	5,756,612	6,071,533	6,440,203	6,760,066	7,169,075

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	137,932	138,368	142,664	147,679	152,791	158,094	163,550	169,197	175,038	181,096	187,371	193,868
Operation and maintenance	244,635	255,260	262,914	276,165	275,597	281,983	288,764	295,687	302,797	310,101	317,588	325,282
Procurement	104,119	107,389	114,694	125,073	129,705	131,813	134,505	134,956	137,539	140,494	143,406	146,273
Research, development, test and evaluation	68,082	72,015	77,527	79,951	80,584	80,229	80,945	82,290	84,336	86,116	87,938	89,798
Military construction	6,671	8,313	9,770	9,194	9,090	8,570	8,253	7,585	7,460	7,726	7,923	8,084
Family housing	1,122	1,094	1,334	1,283	1,303	1,327	1,352	1,379	1,417	1,453	1,488	1,521
Revolving, management, and trust funds and other	-159	1,234	889	1,400	1,483	561	-58	-43	-23	-8	12	31
Adjustments for Revised BCA Caps	--	-1,397	29,092	40,466	44,595	46,776	48,393	49,761	50,898	51,930	52,792	53,628
Reductions for Joint Committee Enforcement (Defense)	--	--	-30,862	-43,170	-47,658	-50,209	-52,227	-53,855	-55,413	-56,885	-58,348	-59,831
Total, Department of Defense-Military	562,402	582,276	608,022	638,041	647,490	659,144	673,477	686,957	704,049	722,023	740,170	758,654
053 Atomic energy defense activities:												
Department of Energy	18,935	19,904	20,683	21,404	21,913	21,868	21,650	22,085	22,546	23,022	23,519	24,013
Formerly utilized sites remedial action	94	113	113	125	127	127	127	131	136	140	135	137
Defense nuclear facilities safety board	30	31	32	33	34	36	37	37	39	41	42	42
Adjustments for Revised BCA Caps	--	-53	1,101	1,526	1,674	1,749	1,801	1,843	1,875	1,904	1,926	1,946
Reductions for Joint Committee Enforcement (Defense)	--	--	-1,094	-1,570	-1,649	-1,677	-1,708	-1,744	-1,781	-1,818	-1,858	-1,896
Total, Atomic energy defense activities	19,059	19,995	20,835	21,518	22,099	22,103	21,907	22,352	22,815	23,289	23,764	24,242
054 Defense-related activities:												
Federal Bureau of Investigation	5,731	5,037	5,145	5,336	5,501	5,671	5,848	6,029	6,218	6,413	6,612	6,820
Other discretionary programs	3,000	3,452	3,007	3,084	3,148	3,212	3,279	3,346	3,424	3,496	3,570	3,648
Adjustments for Revised BCA Caps	--	-21	439	611	675	709	735	757	776	793	807	820
Reductions for Joint Committee Enforcement (Defense)	--	--	-533	-642	-676	-693	-710	-730	-750	-771	-793	-815
Total, Defense-related activities	8,731	8,468	8,058	8,389	8,648	8,899	9,152	9,402	9,668	9,931	10,196	10,473
Total, Discretionary	590,192	610,739	636,915	667,948	678,237	690,146	704,536	718,711	736,532	755,243	774,130	793,369
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	6,769	6,837	8,644	8,788	9,007	9,258	9,412	9,532	9,732	9,863	10,070	10,206
Operation and maintenance	545	589	690	728	722	731	745	761	775	790	807	823
Procurement	8	28	34	64	65	37	16	4	2	1	--	--
Research, development, test and evaluation	45	774	271	136	36	11	4	2	1	--	--	--
Revolving, trust and other DoD mandatory	36	749	714	1,531	1,570	1,434	1,267	615	493	437	424	423
Offsetting receipts	-909	-1,576	-1,709	-1,664	-1,700	-1,716	-1,693	-1,686	-1,703	-1,722	-1,743	-1,764
Reductions for Joint Committee Enforcement (Defense)	--	--	-771	-791	-800	-828	-841	-851	-867	-34	-15	-7
Impact of Popup on Joint Committee Enforcement	--	--	752	774	793	820	839	849	865	48	31	13

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
050 National Defense:												
Mandatory:												
Total, Department of Defense-Military	6,494	7,401	8,625	9,566	9,693	9,747	9,749	9,226	9,298	9,383	9,574	9,694
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,369	1,216	1,227	1,256	1,265	1,272	1,279	1,294	1,310	1,334	1,361	1,396
Other	54	54	13	--	--	--	--	--	--	--	--	--
Reductions for Joint Committee Enforcement (Defense)	--	--	-12	-14	-13	-14	-14	-14	-15	-1	--	--
Total, Atomic energy defense activities	1,423	1,270	1,228	1,242	1,252	1,258	1,265	1,280	1,295	1,333	1,361	1,396
054 Defense-related activities:												
Radiation exposure compensation trust fund	60	56	47	48	54	51	25	4	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	39	32	45	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	--
Total, Defense-related activities	613	602	606	562	568	565	539	518	514	514	514	--
Total, Mandatory	8,530	9,273	10,459	11,370	11,513	11,570	11,553	11,024	11,107	11,230	11,449	11,090
Total, National Defense	598,722	620,012	647,374	679,318	689,750	701,716	716,089	729,735	747,639	766,473	785,579	804,459
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,603	2,789	3,056	3,737	3,563	3,606	3,226	3,224	3,306	3,347	3,424	3,494
Other development and humanitarian assistance	3,248	3,124	3,568	3,896	4,285	4,445	4,430	4,499	4,519	4,583	4,669	4,724
Refugee programs	3,260	3,381	3,726	3,469	3,589	3,659	3,732	3,807	3,884	3,964	4,043	4,123
Millennium challenge corporation	717	780	799	878	1,171	1,317	1,448	1,121	1,007	1,080	1,178	1,307
Global health	7,771	8,792	9,239	9,709	10,230	10,497	9,562	9,608	9,761	9,892	10,070	10,236
International disaster assistance	2,586	3,347	4,332	4,210	4,426	4,570	4,602	4,647	4,710	4,779	4,846	4,919
Multilateral development banks (MDBs)	1,837	1,742	1,787	1,817	1,858	1,897	1,935	1,975	2,012	2,054	2,093	2,136
Peace Corps	414	406	411	420	432	442	454	466	477	488	501	514
International narcotics control and law enforcement	1,322	1,370	1,522	1,650	1,770	1,318	1,360	1,397	1,435	1,474	1,513	1,555
USAID operations	1,493	1,482	1,577	1,619	1,658	1,703	1,747	1,796	1,844	1,894	1,947	1,999
Overseas Private Investment Corporation	-311	-322	-389	-347	-346	-350	-363	-382	-395	-402	-406	-406
Total, International development and humanitarian assistance	24,940	26,891	29,628	31,058	32,636	33,104	32,133	32,158	32,560	33,153	33,878	34,601
152 International security assistance:												
Foreign military financing grants and loans	5,628	6,927	6,763	6,748	6,772	6,904	7,040	7,175	7,173	7,275	7,419	7,569
Economic support and development fund	5,307	5,819	6,124	5,613	5,179	4,805	4,754	4,864	5,086	5,175	5,311	5,406

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
150 International Affairs:												
Discretionary:												
152 International security assistance:												
Nonproliferation, antiterrorism, demining, and related programs	693	950	1,098	1,246	1,263	1,136	1,041	1,062	1,083	1,106	1,127	1,148
Other security assistance	625	860	966	902	850	855	870	852	869	886	904	923
Total, International security assistance	12,253	14,556	14,951	14,509	14,064	13,700	13,705	13,953	14,211	14,442	14,761	15,046
153 Conduct of foreign affairs:												
State Department operations	8,304	8,874	11,064	10,689	10,186	10,450	10,720	10,998	11,285	11,580	11,885	12,217
Embassy security, construction, and maintenance	1,489	2,079	2,446	3,576	3,555	3,384	2,872	3,028	3,249	3,394	3,496	3,591
Assessed contributions to international organizations	1,224	1,421	1,520	1,398	1,426	1,454	1,484	1,514	1,542	1,575	1,605	1,639
Assessed contributions for international peacekeeping	1,411	1,896	1,937	1,971	2,009	2,050	2,090	2,134	2,175	2,219	2,263	2,309
Other conduct of foreign affairs	440	437	554	391	382	391	402	399	391	403	412	424
Total, Conduct of foreign affairs	12,868	14,707	17,521	18,025	17,558	17,729	17,568	18,073	18,642	19,171	19,661	20,180
154 Foreign information and exchange activities:												
Educational and cultural exchanges	632	828	709	648	662	676	690	705	722	738	754	770
International broadcasting	769	814	795	814	835	856	879	903	928	953	978	1,004
Other information and exchange activities	198	247	239	216	220	223	228	234	237	243	247	252
Total, Foreign information and exchange activities	1,599	1,889	1,743	1,678	1,717	1,755	1,797	1,842	1,887	1,934	1,979	2,026
155 International financial programs:												
Export-Import Bank	9	-111	-198	-215	-228	-233	-238	-242	-247	-252	-257	-262
Special defense acquisition fund	-341	113	58	8	6	-3	-2	-3	-2	-3	-3	-3
Total, International financial programs	-332	2	-140	-207	-222	-236	-240	-245	-249	-255	-260	-265
Total, Discretionary	51,328	58,045	63,703	65,063	65,753	66,052	64,963	65,781	67,051	68,445	70,019	71,588
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-577	-463	-431	-385	-355	-208	-194	-170	-159	-110	-103	-95
Ukraine Loan Guarantees	151	-45	--	--	--	--	--	--	--	--	--	--
Receipts and other	28	279	1	-8	-33	-32	-33	-33	-33	-33	-33	-33
Total, International development and humanitarian assistance	-398	-229	-430	-393	-388	-240	-227	-203	-192	-143	-136	-128
152 International security assistance:												
Foreign military loan subsidy reestimates	--	112	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-13	-18	-18	-18	--	--	--	--	--	--	--	--
Total, International security assistance	-13	94	-18	-18	--	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	20	37	39	38	39	40	42	42	41	42	44	44

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
250 General Science, Space, and Technology:												
Mandatory:												
Total, Space flight, research, and supporting activities	1	--	--	--	--	--	--	--	--	--	--	--
Total, Mandatory	105	125	189	209	200	113	123	100	100	100	100	100
Total, General Science, Space, and Technology	30,394	31,720	33,737	32,897	33,975	34,434	35,286	35,001	36,155	36,942	37,754	38,588
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy	570	735	623	567	448	460	471	484	496	509	522	535
Naval petroleum reserves operations	13	14	14	16	16	16	16	17	17	17	18	18
Uranium enrichment decontamination	194	205	227	208	211	215	219	224	228	233	238	241
Nuclear waste program	2	5	4	2	--	--	--	--	--	--	--	--
Federal power marketing	166	-104	-193	-67	-81	33	121	162	170	173	166	155
Title 17 Innovative Technology Loan Guarantee Program	7	-52	-13	3	-12	-25	-15	--	--	--	--	--
Electricity delivery and energy reliability	171	212	217	264	291	246	251	257	261	267	272	278
Energy efficiency and renewable energy	757	918	1,201	1,102	1,049	948	967	986	1,009	1,031	1,052	1,074
Nuclear energy R&D	789	1,082	881	895	915	934	954	976	997	1,019	1,042	1,065
Non-defense environmental management and other	409	536	580	627	546	518	497	506	516	530	541	552
Total, Energy supply	3,078	3,551	3,541	3,617	3,383	3,345	3,481	3,612	3,694	3,779	3,851	3,918
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	6	5	7	6	5	5	5	5	6	6	6	6
Energy efficiency and renewable energy	1,018	1,076	1,173	1,221	1,263	1,207	1,232	1,257	1,284	1,310	1,338	1,365
Total, Energy conservation	1,024	1,081	1,180	1,227	1,268	1,212	1,237	1,262	1,290	1,316	1,344	1,371
274 Emergency energy preparedness:												
Energy preparedness	-107	328	40	-46	241	247	253	256	261	267	272	279
Total, Emergency energy preparedness	-107	328	40	-46	241	247	253	256	261	267	272	279
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	304	446	436	390	343	354	366	378	392	407	422	438
Nuclear Regulatory Commission (NRC)	130	113	217	172	144	157	172	188	204	221	238	257
Federal Energy Regulatory Commission fees and recoveries, and other	-17	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	417	550	644	553	477	501	528	556	586	617	649	684

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
270 Energy:												
Total, Discretionary	4,412	5,510	5,405	5,351	5,369	5,305	5,499	5,686	5,831	5,979	6,116	6,252
Mandatory:												
271 Energy supply:												
Federal power marketing	-497	-346	-10	436	-303	-929	-659	-494	-334	-332	-331	-330
Tennessee Valley Authority	-186	-327	-648	-1,199	-800	-763	-836	-1,297	-1,379	-1,117	-1,095	-963
United States Enrichment Corporation	16	-35	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	-186	-379	-378	-368	-359	-359	-364	-367	-364	-360	-360	-360
Research and development	20	14	4	2	1	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	12	1	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	1,035	47	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-715	-138	-118	-172	25	-206	-151	-102	-61	-22	13	35
Rural electric and telephone loan subsidy reestimates	210	105	--	--	--	--	--	--	--	--	--	--
Other	40	37	40	40	40	40	40	40	40	40	40	40
Total, Energy supply	-251	-1,021	-1,110	-1,261	-1,396	-2,217	-1,970	-2,220	-2,098	-1,791	-1,733	-1,578
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-15	29	--	--	--	--	--	--	--	--	--	--
Other	39	36	39	39	39	39	39	39	39	39	39	39
Total, Energy conservation	24	65	39	39	39	39	39	39	39	39	39	39
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-429	-694	-542	-252	-252	-417	-1,403	-1,626	-1,965	--	--	--
Total, Emergency energy preparedness	-429	-694	-542	-252	-252	-417	-1,403	-1,626	-1,965	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Energy information, policy, and regulation	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	-556	-1,550	-1,513	-1,374	-1,509	-2,495	-3,234	-3,707	-3,924	-1,652	-1,594	-1,439
Total, Energy	3,856	3,960	3,892	3,977	3,860	2,810	2,265	1,979	1,907	4,327	4,522	4,813
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	6,549	6,796	7,588	7,919	7,630	7,692	7,744	7,862	7,957	7,989	7,560	7,624
Bureau of Reclamation	1,070	1,251	1,353	1,282	1,453	1,467	1,510	1,560	1,579	1,620	1,682	1,691
Watershed, flood prevention, and other	184	362	373	299	272	275	280	287	295	302	307	312

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
300 Natural Resources and Environment:												
Mandatory:												
302 Conservation and land management:												
Conservation programs	5,726	5,549	7,940	8,555	8,247	8,202	8,138	8,081	8,105	8,179	8,162	8,168
Offsetting receipts	-4,336	-4,580	-4,882	-4,906	-4,971	-5,926	-5,389	-5,569	-6,148	-6,056	-6,095	-6,232
Total, Conservation and land management	1,390	969	3,058	3,649	3,276	2,276	2,749	2,512	1,957	2,123	2,067	1,936
303 Recreational resources:												
Operation of recreational resources	1,801	1,940	2,203	2,366	2,378	2,431	2,463	2,517	2,445	2,459	2,464	2,487
Offsetting receipts	-688	-663	-701	-674	-679	-694	-702	-707	-714	-721	-726	-733
Special recreation user fees	-54	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Total, Recreational resources	1,059	1,224	1,449	1,639	1,646	1,684	1,708	1,757	1,678	1,685	1,685	1,701
304 Pollution control and abatement:												
Superfund resources and other mandatory	-170	-4	5	-11	-6	-22	-13	52	56	60	64	68
Total, Pollution control and abatement	-170	-4	5	-11	-6	-22	-13	52	56	60	64	68
306 Other natural resources:												
Fees and other mandatory programs	-871	1,054	180	152	110	104	84	77	71	60	55	54
Total, Other natural resources	-871	1,054	180	152	110	104	84	77	71	60	55	54
Total, Mandatory	1,130	3,291	4,815	5,894	5,426	4,307	4,785	4,632	3,907	4,034	3,990	3,801
Total, Natural Resources and Environment	37,896	40,400	43,146	45,879	45,961	45,631	47,136	48,164	48,432	49,579	50,003	50,884
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	361	376	400	407	423	438	452	467	484	501	519	537
Commodity Credit Corporation Fund	--	-20	5	--	5	5	5	5	5	6	6	6
Administrative expenses and other	1,281	1,293	1,326	1,375	1,421	1,470	1,521	1,573	1,630	1,688	1,745	1,806
Total, Farm income stabilization	1,642	1,649	1,731	1,782	1,849	1,913	1,978	2,045	2,119	2,195	2,270	2,349
352 Agricultural research and services:												
Research and education programs	1,884	2,174	2,278	2,367	2,406	2,447	2,505	2,559	2,547	2,612	2,635	2,707
Integrated research, education, and extension programs	34	36	43	45	37	38	38	39	40	40	41	42
Extension programs	418	636	615	568	579	513	524	535	546	557	569	583
Marketing programs	119	155	138	138	141	145	148	154	157	163	169	174
Animal and plant inspection programs	952	1,136	1,025	1,071	1,097	1,120	1,146	1,179	1,215	1,250	1,288	1,327
Research and statistical analysis	265	264	263	276	283	293	301	312	319	328	339	348
Foreign agricultural service	179	292	264	266	278	291	299	307	317	327	335	344
Other programs and unallocated overhead	307	634	457	435	447	461	476	491	507	523	538	559

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
SBA business loan program and subsidy reestimate	-1,033	-1,617	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-74	-15	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	116	121	71	49	39	34	24	4	--	--	--	--
Small Business Lending Fund Program Account	5	57	5	5	5	5	5	5	5	5	5	5
National Wireless Initiative	1,157	232	1,307	1,441	1,473	1,416	39	3	--	--	--	--
State Small Business Credit Initiative	28	25	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	626	594	520	384	77	4	--	--	--	--	--	--
Bureau of Consumer Financial Protection	896	857	646	610	656	672	687	704	720	737	755	773
Other	860	1,846	1,845	1,280	904	892	885	861	842	855	871	883
Total, Other advancement of commerce	13,382	12,735	15,411	14,983	14,232	14,002	12,595	12,534	12,536	12,586	12,657	12,721
Total, Mandatory	-18,053	9,798	-18,045	-15,650	-12,947	-11,007	-9,647	-8,391	-8,036	-6,616	-5,979	-5,162
Total, Commerce and Housing Credit	-26,834	4,894	-22,561	-20,213	-17,374	-15,329	-13,804	-12,387	-11,880	-10,318	-9,545	-8,544
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	43,351	43,609	44,220	44,759	45,318	37,027	35,209	35,257	35,277	35,410	35,675	35,983
Highway safety	1,518	1,629	1,719	1,793	1,877	1,828	1,803	1,846	1,885	1,931	1,976	2,021
Mass transit	12,262	13,321	13,643	13,693	13,592	10,681	9,697	9,603	9,552	9,551	9,480	9,553
Railroads	4,621	2,186	1,937	2,256	2,278	2,348	2,100	2,136	2,164	2,201	2,234	2,283
Other	150	324	281	263	263	270	277	282	290	298	306	313
National Infrastructure Investments	367	674	568	438	340	399	467	520	531	541	552	564
Total, Ground transportation	62,269	61,743	62,368	63,202	63,668	52,553	49,553	49,644	49,699	49,932	50,223	50,717
402 Air transportation:												
Airports and airways (FAA)	15,937	16,785	17,128	17,370	17,940	18,302	18,562	19,096	19,650	20,225	20,818	21,431
Air transportation security	4,735	4,981	4,737	4,980	5,068	5,192	5,381	5,545	5,716	5,334	6,056	6,276
Aeronautical research and technology	629	636	641	683	702	722	742	763	785	809	832	857
Payments to air carriers and other	157	144	151	153	157	160	162	166	169	172	176	180
Total, Air transportation	21,458	22,546	22,657	23,186	23,867	24,376	24,847	25,570	26,320	26,540	27,882	28,744
403 Water transportation:												
Marine safety and transportation	8,195	8,322	8,519	8,675	8,885	9,061	9,305	9,572	9,853	10,148	10,458	10,779
Ocean shipping	238	336	321	304	304	310	318	326	336	347	356	364
Total, Water transportation	8,433	8,658	8,840	8,979	9,189	9,371	9,623	9,898	10,189	10,495	10,814	11,143

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
400 Transportation:												
Discretionary:												
407 Other transportation:												
Transportation departmental administration and other	401	546	460	477	521	528	543	561	584	602	623	643
Total, Other transportation	401	546	460	477	521	528	543	561	584	602	623	643
Total, Discretionary	92,561	93,493	94,325	95,844	97,245	86,828	84,566	85,673	86,792	87,569	89,542	91,247
Mandatory:												
401 Ground transportation:												
Highways	795	1,118	789	794	793	787	783	773	770	769	767	767
Railroads	2	101	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-212	-843	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54
Total, Ground transportation	585	376	735	740	739	733	729	719	716	715	713	713
402 Air transportation:												
Airports and airways (FAA)	-77	-25	-51	-70	-78	-81	-84	-86	-89	-91	-94	-97
Payments to air carriers and other	121	128	136	143	147	151	155	158	162	167	170	175
Air transportation security	-1,251	-1,263	-1,264	-1,260	-1,335	-1,524	-1,526	-1,563	-1,600	--	--	--
Total, Air transportation	-1,207	-1,160	-1,179	-1,187	-1,266	-1,454	-1,455	-1,491	-1,527	76	76	78
403 Water transportation:												
Coast Guard retired pay	1,628	1,673	1,729	1,796	1,866	1,944	2,021	2,106	2,194	2,285	2,383	2,478
Other water transportation programs	-5	-50	98	79	69	66	67	66	68	67	67	67
Total, Water transportation	1,623	1,623	1,827	1,875	1,935	2,010	2,088	2,172	2,262	2,352	2,450	2,545
407 Other transportation:												
Other mandatory transportation programs	-10	32	52	25	12	6	-1	-1	-1	-1	-1	-1
Total, Other transportation	-10	32	52	25	12	6	-1	-1	-1	-1	-1	-1
Total, Mandatory	991	871	1,435	1,453	1,420	1,295	1,361	1,399	1,450	3,142	3,238	3,335
Total, Transportation	93,552	94,364	95,760	97,297	98,665	88,123	85,927	87,072	88,242	90,711	92,780	94,582
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	5,616	7,094	8,035	7,016	6,143	5,378	4,124	3,791	3,338	3,404	3,472	3,542
Other community development programs	1,069	1,136	1,350	1,294	1,215	1,264	1,276	1,307	1,338	1,371	1,406	1,439

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
450 Community and Regional Development:												
Discretionary:												
Total, Community development	6,685	8,230	9,385	8,310	7,358	6,642	5,400	5,098	4,676	4,775	4,878	4,981
452 Area and regional development:												
Rural development	791	871	997	1,141	999	978	991	982	1,007	1,035	1,069	1,093
Economic Development Administration	287	339	349	354	220	269	284	289	294	301	307	314
Indian programs	1,585	1,453	1,697	1,787	1,828	1,868	1,912	1,957	2,004	2,050	2,098	2,150
Regional authorities and commissions	130	187	199	252	242	251	251	239	227	232	238	241
Total, Area and regional development	2,793	2,850	3,242	3,534	3,289	3,366	3,438	3,467	3,532	3,618	3,712	3,798
453 Disaster relief and insurance:												
Disaster relief	8,721	21,519	21,297	21,962	24,430	22,053	22,621	23,205	23,805	24,423	25,058	25,711
Small Business Administration disaster loans	505	335	318	200	208	216	224	233	241	251	260	270
National flood insurance fund	29	59	93	--	-2	-2	-2	-1	-2	-2	-2	-2
Other FEMA state and local grants	2,119	1,479	1,046	456	150	--	--	--	--	--	--	--
Other disaster assistance programs	1,598	8,188	3,501	3,758	4,180	4,303	4,403	4,505	4,608	4,712	4,822	4,933
Total, Disaster relief and insurance	12,972	31,580	26,255	26,376	28,966	26,570	27,246	27,942	28,652	29,384	30,138	30,912
Total, Discretionary	22,450	42,660	38,882	38,220	39,613	36,578	36,084	36,507	36,860	37,777	38,728	39,691
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	30	58	58	46	30	16	--	--	--	--	--	--
Other mandatory programs	3	171	58	54	54	52	52	52	52	52	51	51
Total, Community development	33	229	116	100	84	68	52	52	52	52	51	51
452 Area and regional development:												
Indian programs	632	441	542	402	333	319	297	300	304	311	318	327
Gulf Coast Restoration Trust Fund	49	115	120	150	200	235	247	241	236	225	221	215
Rural development programs and other	280	181	-136	-55	-150	-28	25	17	7	--	-5	-12
Credit liquidating accounts	-98	-79	-65	-54	-45	-38	-31	-26	-22	-18	-15	-12
Offsetting receipts	-574	-717	-266	-273	-281	-286	-292	-298	-306	-313	-320	-327
Total, Area and regional development	289	-59	195	170	57	202	246	234	219	205	199	191
453 Disaster relief and insurance:												
National flood insurance fund	2,308	11,614	2	484	482	466	401	329	241	141	37	87
SBA disaster loan subsidy reestimates	-158	-114	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-14	-6	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	-1	-1	-1	-1	--	1	1	1	1
Total, Disaster relief and insurance	2,135	11,493	1	483	481	465	400	329	242	142	38	88
Total, Mandatory	2,457	11,663	312	753	622	735	698	615	513	399	288	330

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total, Community and Regional Development	24,907	54,323	39,194	38,973	40,235	37,313	36,782	37,122	37,373	38,176	39,016	40,021
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,237	16,328	16,184	16,433	16,750	17,080	17,421	17,770	18,127	18,488	18,858	19,235
Impact aid	1,507	1,237	1,407	1,362	1,389	1,417	1,445	1,473	1,503	1,535	1,565	1,596
School improvement	4,474	4,373	4,461	4,500	4,578	4,670	4,762	4,857	4,954	5,054	5,155	5,258
English language acquisition	744	783	736	740	754	768	783	799	814	832	848	865
Special education	12,677	13,046	13,078	13,305	13,561	13,833	14,108	14,391	14,679	14,974	15,272	15,578
Vocational and adult education	1,749	1,666	1,712	1,744	1,778	1,812	1,848	1,884	1,922	1,961	2,000	2,040
Indian education	1,036	910	1,070	1,090	1,113	1,141	1,168	1,194	1,223	1,253	1,281	1,312
Innovation and improvement	1,264	1,636	1,050	910	898	914	931	951	970	990	1,010	1,030
Other	218	241	200	180	180	183	187	191	195	200	203	208
Total, Elementary, secondary, and vocational education	39,906	40,220	39,898	40,264	41,001	41,818	42,653	43,510	44,387	45,287	46,192	47,122
502 Higher education:												
Student financial assistance	22,530	22,315	24,459	24,424	24,875	25,365	25,873	26,390	26,917	27,455	28,005	28,566
Higher education	1,898	2,053	2,044	2,066	2,103	2,141	2,183	2,228	2,271	2,316	2,363	2,411
Student aid administration	1,580	1,372	1,509	1,608	1,650	1,687	1,727	1,765	1,807	1,848	1,890	1,934
Other higher education programs	482	495	486	497	511	523	535	547	556	570	580	591
Total, Higher education	26,490	26,235	28,498	28,595	29,139	29,716	30,318	30,930	31,551	32,189	32,838	33,502
503 Research and general education aids:												
Library of Congress	487	498	491	499	514	528	545	561	579	599	619	640
Corporation for Public broadcasting	495	492	496	505	516	526	536	547	558	569	581	592
Smithsonian Institution and related agencies	1,025	1,060	1,083	1,140	1,147	1,178	1,214	1,252	1,287	1,328	1,366	1,410
Institute of Education Sciences	657	462	535	578	613	628	642	655	669	681	695	708
Other	990	1,025	1,139	1,107	1,101	1,125	1,152	1,183	1,213	1,248	1,271	1,306
Total, Research and general education aids	3,654	3,537	3,744	3,829	3,891	3,985	4,089	4,198	4,306	4,425	4,532	4,656
504 Training and employment:												
Training and employment services	3,121	3,653	3,568	3,387	3,435	3,508	3,577	3,646	3,723	3,795	3,873	3,951
Older Americans employment	416	413	395	405	413	421	430	439	446	456	465	475
State employment services and national activities	1,124	1,124	1,054	1,167	1,193	1,219	1,243	1,271	1,296	1,323	1,367	1,396
Other employment and training	1,700	1,727	1,734	1,811	1,848	1,888	1,930	1,974	2,015	2,060	2,108	2,153
Total, Training and employment	6,361	6,917	6,751	6,770	6,889	7,036	7,180	7,330	7,480	7,634	7,813	7,975
505 Other labor services:												
Labor law, statistics, and other administration	1,842	1,876	1,904	1,940	2,016	2,077	2,126	2,197	2,269	2,336	2,413	2,497
Total, Other labor services	1,842	1,876	1,904	1,940	2,016	2,077	2,126	2,197	2,269	2,336	2,413	2,497
506 Social services:												

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
500 Education, Training, Employment, and Social Services:												
Discretionary:												
506 Social services:												
Rehabilitation services - Department of Education	132	176	138	139	142	146	148	151	154	158	160	163
Corporation for National and Community Service	968	1,148	1,058	1,048	1,064	1,081	1,104	1,128	1,151	1,178	1,204	1,229
Children and families services programs	10,599	12,042	11,413	11,466	11,715	11,955	12,193	12,441	12,694	12,952	13,214	13,482
Aging services program	1,850	1,900	1,986	2,007	2,050	2,051	2,086	2,119	2,162	2,208	2,254	2,300
Other	58	54	52	62	65	68	70	69	70	72	73	74
Total, Social services	13,607	15,320	14,647	14,722	15,036	15,301	15,601	15,908	16,231	16,568	16,905	17,248
Total, Discretionary	91,860	94,105	95,442	96,120	97,972	99,933	101,967	104,073	106,224	108,439	110,693	113,000
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	725	800	856	856	856	856	856	856	856	856	856	856
Total, Elementary, secondary, and vocational education	725	800	856	856	856	856	856	856	856	856	856	856
502 Higher education:												
Student financial assistance	6,046	5,713	7,389	7,528	4,607	7,535	7,656	7,770	7,876	7,986	8,098	8,210
Federal family education loan program	10,786	2,310	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	25,826	-13,808	-979	3,354	6,453	9,037	9,159	9,254	9,111	8,676	8,439	8,287
American Opportunity Tax Credit	3,469	3,859	4,028	3,981	3,855	3,754	3,729	3,711	3,687	3,657	3,359	3,267
Credit liquidating account (Family education loan program)	-250	-212	-187	-162	-137	-113	-93	-75	-61	-49	-40	-32
Other higher education programs	-566	-135	-1,296	-737	-922	-948	-868	-776	-679	-601	-492	-363
Total, Higher education	45,311	-2,273	8,955	13,964	13,856	19,265	19,583	19,884	19,934	19,669	19,364	19,369
503 Research and general education aids:												
Mandatory programs	37	2	1	8	8	9	10	8	10	9	9	8
Total, Research and general education aids	37	2	1	8	8	9	10	8	10	9	9	8
504 Training and employment:												
Trade adjustment assistance, training	486	319	370	382	387	304	285	269	241	236	244	257
H-1B fee financed activities	171	198	162	154	165	156	145	143	143	143	143	143
Total, Training and employment	657	517	532	536	552	460	430	412	384	379	387	400
505 Other labor services:												
Other labor services	58	53	48	45	45	45	45	45	45	45	45	--
Total, Other labor services	58	53	48	45	45	45	45	45	45	45	45	--
506 Social services:												
Social services block grant	1,661	1,621	1,718	1,762	1,705	1,701	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,210	3,277	3,355	3,538	3,617	3,695	3,780	3,867	3,955	4,046	4,140	4,235
Supporting Healthy Families and Adolescent Development	411	445	385	369	374	373	351	350	345	345	345	345

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
550 Health:												
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	374,682	402,088	420,242	439,469	463,700	489,805	518,732	549,239	582,522	624,081	661,172	700,611
Children's Health Insurance Program (CHIP)	16,224	12,621	5,725	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	25	29	31	8	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	39,144	39,909	39,371	38,788	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
Small business health insurance tax credit	6	19	17	12	8	5	4	4	3	3	3	2
Reduced cost sharing for individuals enrolling in qualified health plans	--	8,197	8,567	8,737	9,191	9,689	10,221	10,759	11,344	11,960	12,615	13,290
Reinsurance and risk adjustment program payments	8,791	10,041	7,642	7,277	7,635	6,812	7,024	6,080	6,301	6,531	6,770	7,622
Federal employees' and retired employees' health benefits	13,725	16,441	17,402	18,485	19,382	20,440	21,746	23,337	24,667	26,611	28,331	30,916
DoD Medicare-eligible retiree health care fund	9,941	10,985	11,066	11,516	12,123	12,643	13,281	13,874	14,609	15,333	16,184	17,052
UMWA Funds (coal miner retiree health)	376	348	354	349	342	336	332	328	319	311	304	298
State grants and demonstrations	502	583	578	248	92	90	92	94	96	98	100	102
Child Enrollment Contingency Fund	27	198	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	416	372	269	59	19	--	--	--	--	--	--	--
Health Resources and Services Administration	4,244	2,985	920	365	340	339	348	358	369	380	391	403
Other mandatory health services activities	2,267	15,055	3,185	3,184	3,377	3,226	3,530	3,435	4,045	4,388	4,200	3,759
Total, Health care services	470,370	519,871	515,369	534,197	562,159	591,289	625,158	659,378	698,345	746,090	789,058	835,346
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	1,329	480	625	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	114	50	4	14	1	--	--	--	--	-3	-3	-4
Centers for Disease Control and Prevention	975	802	381	456	225	103	34	2	2	2	2	2
Diabetes research and other	20	-40	-96	103	81	22	-42	-47	-47	-47	-47	-47
Total, Health research and training	2,438	1,292	914	573	307	125	-8	-45	-45	-48	-48	-49
554 Consumer and occupational health and safety:												
Other	-5	5	1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	-5	5	1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	472,803	521,168	516,284	534,769	562,465	591,413	625,149	659,332	698,299	746,041	789,009	835,296
Total, Health	533,129	589,062	580,921	599,662	627,837	658,029	692,921	728,535	768,953	818,229	862,776	910,661
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	1,254	2,136	1,982	2,141	2,275	2,329	2,164	2,222	2,284	2,344	2,409	2,473

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Mandatory:												
Total, General retirement and disability insurance (excluding social security)	4,213	4,525	4,004	4,791	6,228	7,401	7,860	8,855	6,916	14,030	11,327	11,618
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	84,692	85,808	89,153	92,407	95,694	99,102	102,556	105,981	109,412	112,931	116,535	120,209
Military retirement	57,735	54,135	60,387	62,071	63,835	70,861	67,685	64,874	72,231	74,194	76,174	84,191
Federal employees workers' compensation (FECA)	65	222	232	282	282	292	292	288	285	267	267	277
Federal employees life insurance fund	-453	-405	-722	-1,127	-1,284	-1,484	-1,782	-2,015	-2,145	-2,184	-2,236	-2,291
Total, Federal employee retirement and disability	142,039	139,760	149,050	153,633	158,527	168,771	168,751	169,128	179,783	185,208	190,740	202,386
603 Unemployment compensation:												
Unemployment insurance (UI) programs	30,173	28,935	28,724	29,551	31,053	32,418	34,395	36,602	39,164	41,963	45,054	47,166
Trade adjustment assistance, cash assistance	273	255	314	359	375	377	340	239	176	193	223	250
Total, Unemployment compensation	30,446	29,190	29,038	29,910	31,428	32,795	34,735	36,841	39,340	42,156	45,277	47,416
604 Housing assistance:												
Affordable housing program	392	366	392	392	392	392	392	392	392	392	392	392
Housing Trust Fund	-220	65	-126	-127	-121	-88	-36	-20	-25	-15	-16	-17
Troubled Asset Relief Program mortgage modification program	4,131	2,432	1,573	923	596	438	159	--	--	--	--	--
Other mandatory housing assistance	-3	-30	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Housing assistance	4,300	2,833	1,837	1,186	865	740	513	370	365	375	374	373
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	70,142	72,359	70,196	69,539	71,032	72,776	74,665	76,582	78,638	80,857	80,923	80,710
Child Nutrition Programs	22,409	24,104	23,738	24,146	26,083	27,351	28,246	29,157	29,726	30,915	31,996	32,841
Funds for strengthening markets, income, and supply (Sec. 32)	816	1,095	1,223	1,064	1,244	1,278	1,307	1,337	1,367	1,398	1,428	1,460
Total, Food and nutrition assistance	93,367	97,558	95,157	94,749	98,359	101,405	104,218	107,076	109,731	113,170	114,347	115,011
609 Other income security:												
Supplemental security income (SSI)	54,659	50,755	56,337	57,975	59,603	66,137	63,282	60,029	67,114	69,200	71,171	79,003
Child support and family support programs	4,075	4,206	4,258	4,345	4,434	4,480	4,545	4,615	4,686	4,760	4,837	4,915
Federal share of child support collections	-633	-621	-608	-596	-584	-573	-561	-550	-539	-528	-518	-507
Temporary assistance for needy families (TANF) and related programs	16,541	16,957	17,120	17,374	17,484	17,491	17,399	17,330	17,330	17,330	17,330	17,330
Child Care Entitlement to States	2,905	3,010	2,943	2,932	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,712	8,266	8,597	9,063	9,542	10,011	10,522	11,051	11,591	12,143	12,707	13,178
Earned income tax credit (EITC)	59,749	56,763	57,148	57,959	59,030	60,226	61,551	62,780	64,035	66,099	66,965	68,435
Children's research and technical assistance	46	43	52	51	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-2,808	-2,672	-2,733	-2,788	-2,853	-2,926	-2,994	-3,062	-3,151	-3,234	-3,310	-3,395
Refundable portion of child tax credit	19,408	18,995	34,729	34,718	34,825	34,892	36,418	36,351	36,300	36,564	36,713	36,805
Total, Other income security	161,654	155,702	177,843	181,033	184,435	192,692	193,116	191,498	200,320	205,288	208,849	218,718

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Total, Mandatory	436,019	429,568	456,929	465,302	479,842	503,804	509,193	513,768	536,455	560,227	570,914	595,522
Total, Income Security	503,484	498,783	526,757	535,223	551,150	576,033	582,955	588,734	612,898	638,169	650,213	676,105
<hr/>												
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,046	2,966	2,947	2,935	3,023	3,118	3,213	3,313	3,416	3,521	3,631	3,744
Disability insurance (DI) administrative expenses (off-budget)	2,580	3,003	2,876	2,810	2,864	2,920	2,995	3,084	3,173	3,266	3,362	3,469
Limitation on administrative expenses (off-budget)	42	41	9	-61	-50	-63	-66	-66	-67	-69	-71	-27
Other discretionary (on-budget)	6	16	-1	1	--	--	--	--	--	--	--	--
Total, Social security	5,674	6,026	5,831	5,685	5,837	5,975	6,142	6,331	6,522	6,718	6,922	7,186
Total, Discretionary	5,674	6,026	5,831	5,685	5,837	5,975	6,142	6,331	6,522	6,718	6,922	7,186
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	795,989	841,280	897,332	955,095	1,015,309	1,079,773	1,147,889	1,219,609	1,293,326	1,370,789	1,451,789	1,539,941
Disability insurance (DI)(off-budget)	143,212	145,223	149,430	153,862	159,048	165,099	171,538	178,346	186,315	194,799	203,775	211,698
Limitation on administrative expenses	1	1	1	24	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	2	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	939,204	986,507	1,046,766	1,108,984	1,174,360	1,244,875	1,319,430	1,397,958	1,479,644	1,565,591	1,655,567	1,751,642
Total, Mandatory	939,204	986,507	1,046,766	1,108,984	1,174,360	1,244,875	1,319,430	1,397,958	1,479,644	1,565,591	1,655,567	1,751,642
Total, Social Security	944,878	992,533	1,052,597	1,114,669	1,180,197	1,250,850	1,325,572	1,404,289	1,486,166	1,572,309	1,662,489	1,758,828
<hr/>												
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	38	53	54	58	47	48	49	49	50	51	52	54

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
700 Veterans Benefits and Services:												
Discretionary:												
Total, Veterans education, training, and rehabilitation	38	53	54	58	47	48	49	49	50	51	52	54
703 Hospital and medical care for veterans:												
Medical care and hospital services	53,481	53,964	55,877	57,727	59,438	61,244	63,131	65,088	67,123	69,228	71,400	73,630
Medical facilities	5,393	5,793	5,998	6,261	6,426	6,594	6,774	6,960	7,154	7,351	7,556	7,743
Medical and prosthetic research	594	657	673	709	721	743	758	782	804	829	856	881
Medical community care	6,274	8,497	8,946	9,849	10,058	10,258	10,465	10,672	10,885	11,104	11,327	11,553
Collections for medical care	-3,508	-3,276	-3,461	-3,601	-3,721	-3,793	-3,882	-3,946	-4,001	-4,055	-4,101	-4,151
Construction	1,351	1,935	1,418	1,425	1,290	1,231	1,206	1,109	1,107	1,123	1,144	1,168
Total, Hospital and medical care for veterans	63,585	67,570	69,451	72,370	74,212	76,277	78,452	80,665	83,072	85,580	88,182	90,824
704 Veterans housing:												
Housing loan program account	195	200	208	216	224	233	242	252	261	271	281	291
Total, Veterans housing	195	200	208	216	224	233	242	252	261	271	281	291
705 Other veterans benefits and services:												
National Cemetery Administration	323	321	357	389	365	361	370	381	392	403	415	428
Departmental administration	7,478	7,962	7,670	7,915	8,149	8,386	8,637	8,894	9,158	9,434	9,723	10,018
Other	197	223	229	191	189	193	199	204	211	216	223	230
Total, Other veterans benefits and services	7,998	8,506	8,256	8,495	8,703	8,940	9,206	9,479	9,761	10,053	10,361	10,676
Total, Discretionary	71,816	76,330	77,970	81,140	83,187	85,499	87,950	90,446	93,145	95,956	98,877	101,846
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	85,075	84,256	98,302	106,082	111,694	126,791	124,970	122,218	139,296	146,907	154,505	175,786
Special benefits for certain World War II veterans	2	2	1	1	1	1	1	1	1	1	1	1
National service life insurance trust fund	852	795	698	613	524	431	359	271	201	145	98	53
All other insurance programs	222	210	217	202	196	187	174	168	161	155	152	148
National life insurance receipts	-58	-43	-35	-28	-23	-18	-14	-10	-7	-5	-3	-2
Total, Income security for veterans	86,093	85,220	99,183	106,870	112,392	127,392	125,490	122,648	139,652	147,203	154,753	175,986
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	13,226	13,667	15,116	15,716	16,188	17,587	17,426	17,152	18,791	19,550	20,365	22,346
All-volunteer force educational assistance trust fund and other	56	-70	-29	-32	-9	6	6	16	27	35	43	51
Total, Veterans education, training, and rehabilitation	13,282	13,597	15,087	15,684	16,179	17,593	17,432	17,168	18,818	19,585	20,408	22,397
703 Hospital and medical care for veterans:												
Medical Services and Facilities	1,315	675	173	98	73	73	52	51	35	35	35	35
Veterans Choice Fund	4,832	2,159	1,616	529	529	399	237	105	--	--	--	--
Total, Hospital and medical care for veterans	6,147	2,834	1,789	627	602	472	289	156	35	35	35	35

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
700 Veterans Benefits and Services:												
Mandatory:												
704 Veterans housing:												
Housing program loan subsidies	-729	-1,485	92	147	203	224	227	230	233	236	238	1,101
Housing program loan liquidating account	-12	-9	-7	-5	-4	-4	-4	-4	-4	-4	-4	-4
Total, Veterans housing	-741	-1,494	85	142	199	220	223	226	229	232	234	1,097
705 Other veterans benefits and services:												
Information Technology Systems	95	49	49	49	--	--	--	--	--	--	--	--
Supply fund	-159	689	-42	-21	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	10	5	6	12	10	6	5	5	5	4	4	--
Total, Other veterans benefits and services	-54	743	13	40	10	6	5	5	5	4	4	--
Total, Mandatory	104,727	100,900	116,157	123,363	129,382	145,683	143,439	140,203	158,739	167,059	175,434	199,515
Total, Veterans Benefits and Services	176,543	177,230	194,127	204,503	212,569	231,182	231,389	230,649	251,884	263,015	274,311	301,361

750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,766	6,132	6,347	6,685	7,023	7,228	7,434	7,652	7,875	8,104	8,340	8,584
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,259	1,251	1,287	1,328	1,371	1,415	1,460	1,508	1,557	1,609	1,661	1,716
Border and transportation security activities	20,770	23,878	22,616	22,891	23,431	24,103	24,770	25,510	26,266	27,060	27,887	28,717
Equal Employment Opportunity Commission	363	375	373	386	398	411	425	439	454	468	485	500
Treasury forfeiture fund, discretionary change in mandatory program	--	-651	-326	-326	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	590	587	594	613	636	658	682	708	734	760	788	818
United States Secret Service	1,915	2,029	2,058	2,151	2,219	2,291	2,364	2,441	2,519	2,601	2,685	2,774
Other law enforcement activities	1,190	1,666	1,311	1,353	1,384	1,423	1,464	1,507	1,561	1,607	1,657	1,701
Total, Federal law enforcement activities	31,853	35,267	34,260	35,081	36,462	37,529	38,599	39,765	40,966	42,209	43,503	44,810
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	5,959	5,210	6,011	6,221	6,395	6,575	6,766	6,953	7,153	7,358	7,573	7,790
Representation of indigents in civil cases	349	400	387	395	404	411	419	429	436	445	454	464
Federal judicial and other litigative activities	7,014	7,165	7,046	7,232	7,465	7,701	7,948	8,200	8,466	8,740	9,021	9,308
Total, Federal litigative and judicial activities	13,322	12,775	13,444	13,848	14,264	14,687	15,133	15,582	16,055	16,543	17,048	17,562
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,035	7,033	7,270	7,513	7,751	7,996	8,246	8,504	8,770	9,048	9,334	9,629

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
750 Administration of Justice:												
Discretionary:												
Total, Federal correctional activities	7,035	7,033	7,270	7,513	7,751	7,996	8,246	8,504	8,770	9,048	9,334	9,629
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	228	300	215	244	261	266	272	278	283	289	294	300
State and Local Law Enforcement Assistance	1,149	1,516	1,353	1,268	1,266	1,290	1,316	1,342	1,369	1,398	1,425	1,454
Crime victims fund, discretionary change in mandatory program	--	-4,957	-3,099	-2,479	-1,859	--	--	--	--	--	--	--
Other justice programs	1,105	1,424	1,117	1,082	1,148	1,171	1,196	1,171	1,195	1,221	1,246	1,270
Total, Criminal justice assistance	2,482	-1,717	-414	115	816	2,727	2,784	2,791	2,847	2,908	2,965	3,024
Total, Discretionary	54,692	53,358	54,560	56,557	59,293	62,939	64,762	66,642	68,638	70,708	72,850	75,025
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	5,832	6,793	7,200	7,373	7,550	7,755	7,969	8,187	8,416	8,095	8,048	8,274
Immigration and customs fees	-8,727	-9,379	-9,870	-10,221	-10,590	-10,978	-11,377	-11,806	-12,217	-8,386	-7,664	-7,882
Other mandatory law enforcement programs	282	346	356	345	324	316	296	268	271	259	251	250
Treasury forfeiture fund	578	1,197	1,174	900	665	424	451	448	438	438	438	438
Total, Federal law enforcement activities	-2,035	-1,043	-1,140	-1,603	-2,051	-2,483	-2,661	-2,903	-3,092	406	1,073	1,080
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,053	4,283	2,955	1,373	1,115	1,034	1,034	1,034	1,034	1,034	1,034	1,034
Other mandatory programs	385	990	505	558	568	585	590	607	607	610	627	633
Federal judicial officers salaries and expenses	373	431	427	455	465	476	486	499	511	511	511	511
Salaries and Expenses, Department of Justice	-28	566	1	38	-1	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	1,783	6,270	3,888	2,424	2,147	2,095	2,110	2,140	2,152	2,155	2,172	2,178
753 Federal correctional activities:												
Mandatory programs	-58	2	2	--	--	--	--	--	--	--	--	--
Total, Federal correctional activities	-58	2	2	--	--	--	--	--	--	--	--	--
754 Criminal justice assistance:												
Crime victims fund	1,404	8,744	11,318	8,599	6,913	4,444	2,500	2,500	2,500	2,500	2,500	2,500
Victims compensation fund	991	1,071	869	869	869	731	--	--	--	--	--	--
September 11 victim compensation	13	--	--	--	--	--	--	--	--	--	--	--
Victims of state-sponsored terrorism fund	1,043	--	170	170	170	170	170	170	170	95	89	--
Public safety officers' benefits	111	127	115	72	72	72	72	72	72	72	72	72
Domestic Trafficking Victims' Fund	--	6	4	1	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	3,562	9,948	12,476	9,711	8,025	5,418	2,743	2,743	2,743	2,668	2,662	2,573
Total, Mandatory	3,252	15,177	15,226	10,532	8,121	5,030	2,192	1,980	1,803	5,229	5,907	5,831

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total, Administration of Justice	57,944	68,535	69,786	67,089	67,414	67,969	66,954	68,622	70,441	75,937	78,757	80,856
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	3,791	4,440	4,076	4,184	4,290	4,389	4,523	4,660	4,802	4,952	5,102	5,254
Total, Legislative functions	3,791	4,440	4,076	4,184	4,290	4,389	4,523	4,660	4,802	4,952	5,102	5,254
802 Executive direction and management:												
Drug control programs	200	119	115	118	121	123	124	127	130	133	135	138
Executive Office of the President	391	408	405	423	434	451	466	483	496	514	533	549
Other programs	19	5	5	5	5	5	5	6	6	6	6	6
Total, Executive direction and management	610	532	525	546	560	579	595	616	632	653	674	693
803 Central fiscal operations:												
Tax administration	10,907	10,771	11,222	11,463	11,703	12,040	12,437	12,848	13,274	13,713	14,175	14,645
Departmental oversight	774	1,073	987	989	1,013	1,044	1,077	1,110	1,149	1,185	1,229	1,269
Office of Terrorism and Financial Intelligence	93	98	108	106	103	107	109	114	117	121	125	128
Total, Central fiscal operations	11,774	11,942	12,317	12,558	12,819	13,191	13,623	14,072	14,540	15,019	15,529	16,042
804 General property and records management:												
Federal Buildings Fund	-803	-540	338	-55	-318	-6	57	35	--	--	--	--
Records management	384	349	372	390	401	412	426	435	449	460	477	491
Other government-wide information technology and property management	275	255	250	183	187	194	198	208	212	226	237	244
Total, General property and records management	-144	64	960	518	270	600	681	678	661	686	714	735
805 Central personnel management:												
Discretionary central personnel management programs	197	318	240	250	255	267	275	286	295	304	317	326
Total, Central personnel management	197	318	240	250	255	267	275	286	295	304	317	326
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	366	356	370	381	392	397	408	419	433	444	456	471
Payments in Lieu of Taxes	465	462	470	479	488	498	508	518	529	539	550	561
Other	12	13	14	14	14	14	14	15	15	15	15	16
Total, General purpose fiscal assistance	843	831	854	874	894	909	930	952	977	998	1,021	1,048
808 Other general government:												
Election assistance commission	9	7	7	8	8	9	9	9	10	10	11	11
Technology Modernization Fund	--	--	--	-21	-11	-1	-1	-1	-1	--	-1	-1
Other discretionary programs	323	405	454	438	433	430	442	447	463	468	485	495

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
800 General Government:												
Discretionary:												
Total, Other general government	332	412	461	425	430	438	450	455	472	478	495	505
Total, Discretionary	17,403	18,539	19,433	19,355	19,518	20,373	21,077	21,719	22,379	23,090	23,852	24,603
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	123	165	140	138	142	151	141	143	145	147	149	148
Total, Legislative functions	123	165	140	138	142	151	141	143	145	147	149	148
803 Central fiscal operations:												
Federal financing bank	-334	-344	-506	-225	-339	-394	-326	-281	151	-253	-232	-354
Charges for administrative expenses of the Social Security Act	-696	-678	-690	-691	-692	-692	-693	-694	-694	-695	-696	-696
Other mandatory programs	1,083	1,128	1,225	1,265	1,281	1,314	1,344	1,386	1,431	1,475	1,518	1,567
Total, Central fiscal operations	53	106	29	349	250	228	325	411	888	527	590	517
804 General property and records management:												
Mandatory programs	-67	203	123	495	-80	-83	-86	-87	-90	-92	-94	-97
Offsetting receipts	-30	-38	-38	-39	-40	-40	-38	-38	-38	-38	-39	-39
Total, General property and records management	-97	165	85	456	-120	-123	-124	-125	-128	-130	-133	-136
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	-253	--	-38	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	9	-11	-3	-3	-3	-2	-2	-3	-3	-3	-1	-4
Total, Central personnel management	-244	-11	-41	-3	-3	-2	-2	-3	-3	-3	-1	-4
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	9	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	101	87	86	87	86	85	85	85	85	85	85	85
Tax revenues for Puerto Rico (Treasury)	459	432	433	481	489	501	508	517	524	531	539	548
Other general purpose fiscal assistance	1,969	2,184	2,427	2,347	2,256	3,074	2,422	2,438	2,894	2,649	2,655	2,715
Build American Bond Payments, Recovery Act	3,629	3,645	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Total, General purpose fiscal assistance	6,167	6,354	6,855	6,824	6,740	7,569	6,924	6,949	7,412	7,174	7,188	7,257
808 Other general government:												
Territories	248	192	248	243	266	256	260	167	86	51	28	28
Presidential election campaign fund	--	--	41	222	--	--	21	224	--	--	--	61
Judgment Fund and other mandatory programs	3,706	2,368	2,167	2,172	2,165	2,161	2,157	2,154	2,152	2,151	2,128	2,126
Total, Other general government	3,954	2,560	2,456	2,637	2,431	2,417	2,438	2,545	2,238	2,202	2,156	2,215
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,463	-1,569	-1,569	-1,569	-1,572	-1,575	-1,538	-1,509	-1,466	-1,465	-1,462	-1,428

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
800 General Government:												
Mandatory:												
Total, Deductions for offsetting receipts	-3,463	-1,569	-1,569	-1,569	-1,572	-1,575	-1,538	-1,509	-1,466	-1,465	-1,462	-1,428
Total, Mandatory	6,493	7,770	7,955	8,832	7,868	8,665	8,164	8,411	9,086	8,452	8,487	8,569
Total, General Government	23,896	26,309	27,388	28,187	27,386	29,038	29,241	30,130	31,465	31,542	32,339	33,172
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	294,875	344,491	397,001	476,602	546,412	610,778	670,049	720,370	764,638	809,479	853,721	898,886
Interest paid to trust funds	146,660	143,435	143,164	144,653	146,414	147,909	148,174	149,818	150,461	146,545	162,818	163,585
Interest paid to expenditure accounts	2,596	3,496	6,200	7,905	8,992	9,691	10,466	11,153	11,577	11,811	12,162	12,448
Interest paid to offsetting receipt accounts in subfunction 908	12,790	12,765	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362
Total, Interest on Treasury debt securities (gross)	456,921	504,187	559,015	643,456	716,955	783,864	844,830	898,416	943,602	982,891	1,047,084	1,094,281
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-26,025	-25,599	-24,320	-24,461	-24,647	-24,830	-25,329	-26,315	-27,626	-29,098	-30,958	-33,014
Military retirement	-21,356	-22,368	-25,525	-28,910	-32,039	-35,485	-37,423	-41,448	-42,687	-38,946	-54,287	-55,646
Foreign service retirement and disability trust fund	-567	-581	-598	-617	-637	-659	-682	-706	-731	-756	-782	-810
Supplemental Medical Insurance fund	-2,315	-1,249	-1,225	-1,520	-2,180	-4,074	-5,019	-5,557	-6,174	-6,895	-7,687	-8,489
Hospital Insurance fund	-7,454	-7,194	-6,908	-6,273	-5,514	-4,212	-2,542	-852	547	1,954	4,373	7,414
Unemployment trust fund	-1,215	-1,516	-1,797	-2,219	-2,763	-3,406	-4,072	-4,689	-5,236	-5,757	-6,181	-6,603
Harbor Maintenance Trust Fund	-86	-92	-113	-140	-170	-202	-235	-269	-304	-340	-376	-411
Airport and airway trust fund	-285	-283	-319	-372	-457	-516	-593	-753	-795	-946	-1,085	-1,244
Earnings on Investments, Highway Trust Fund	-385	-350	-175	-75	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-395	-366	-325	-268	-224	-188	-153	-116	-88	-87	-78	-59
Other on-budget trust funds	-460	-490	-450	-443	-448	-468	-478	-472	-475	-491	-488	-484
Total, Interest received by on-budget trust funds	-60,543	-60,088	-61,755	-65,298	-69,079	-74,040	-76,526	-81,177	-83,569	-81,362	-97,549	-99,346
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-86,512	-83,713	-81,734	-79,623	-77,559	-74,057	-71,801	-68,757	-66,980	-65,270	-65,347	-64,298
Total, Interest received by off-budget trust funds	-86,512	-83,713	-81,734	-79,623	-77,559	-74,057	-71,801	-68,757	-66,980	-65,270	-65,347	-64,298
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,283	-1,407	-1,557	-1,701	-1,762	-1,917	-1,897	-2,515	-2,742	-2,273	-2,039	-1,862
Interest on refunds of tax collections	1,148	1,267	1,483	1,993	2,308	2,637	2,755	2,874	2,997	3,130	3,267	3,409
Interest paid to credit financing accounts	8,365	10,835	11,367	11,969	12,091	12,180	12,198	12,420	12,565	12,689	12,999	13,534
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920	920
Interest received from credit financing accounts	-41,630	-48,955	-50,908	-49,726	-52,019	-54,108	-55,876	-57,672	-59,340	-60,810	-62,563	-64,554
Interest, DoD retiree health care fund	-9,424	-9,587	-9,463	-11,025	-11,774	-12,034	-12,593	-13,411	-13,119	-11,122	-14,292	-15,073

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest, Nuclear waste disposal fund	-1,478	-1,499	-1,574	-1,652	-1,732	-1,815	-1,902	-1,992	-2,086	-2,183	-2,285	-2,390
Interest on loans to BPA	-946	-233	-245	-278	-311	-344	-370	-374	-378	-383	-388	-393
Interest on loans to Federal Deposit Insurance Corporation	--	-9	-44	-112	-211	-332	-466	-590	-687	-759	-813	-857
Interest Received from Commodity Credit Corporation	-79	-152	-177	-221	-367	-387	-370	-380	-352	-359	-370	-350
Restitution of forgone interest	1,587	732	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-394	-389	-430	-523	-549	-561	-577	-591	-602	-610	-615	-745
Interest, Postal retiree health fund	-1,437	-1,340	-1,316	-1,292	-1,283	-1,282	-1,281	-1,307	-1,349	-1,382	-1,428	-1,511
Interest, other special and revolving funds	-1,070	-737	-704	-751	-779	-801	-805	-803	-806	-803	-790	-802
Total, Other interest	-44,013	-48,846	-50,940	-50,874	-55,021	-57,844	-60,264	-63,421	-64,979	-63,945	-68,397	-70,674
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-3,301	-1,252	-700	-740	-767	-749	-715	-689	-663	-639	-623	-616
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-3,302	-1,253	-701	-741	-768	-750	-716	-690	-664	-640	-624	-617
Total, Mandatory	262,551	310,287	363,885	446,920	514,528	577,173	635,523	684,371	727,410	771,674	815,167	859,346
Total, Net Interest	262,551	310,287	363,885	446,920	514,528	577,173	635,523	684,371	727,410	771,674	815,167	859,346
920 Allowances:												
Discretionary:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee enforcement (Nondefense)	--	--	-20,983	-30,703	-32,883	-34,064	-35,037	-35,957	-36,888	-37,854	-38,805	-39,773
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-20,983	-30,703	-32,883	-34,064	-35,037	-35,957	-36,888	-37,854	-38,805	-39,773
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	-2,091	6,490	9,760	8,888	8,568	8,671	8,893	9,199	9,502	9,884	10,375
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	-2,091	6,490	9,760	8,888	8,568	8,671	8,893	9,199	9,502	9,884	10,375
Total, Discretionary	--	-2,091	-14,493	-20,943	-23,995	-25,496	-26,366	-27,064	-27,689	-28,352	-28,921	-29,398
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-4,084	-4,639	-4,814	-5,326	-5,218	-5,236	-5,362	-1,472	-763	-348

Table 23-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
920 Allowances:												
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Impact of Popup on Joint Committee Enforcement	--	--	--	1,332	1,295	1,293	1,384	1,194	1,150	1,194	331	170
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-4,084	-3,307	-3,519	-4,033	-3,834	-4,042	-4,212	-278	-432	-178
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	--	163	163	--	--	--	82	88	142	179	168
Total, Spectrum relocation	--	--	163	163	--	--	--	82	88	142	179	168
Total, Mandatory	--	--	-3,921	-3,144	-3,519	-4,033	-3,834	-3,960	-4,124	-136	-253	-10
Total, Allowances	--	-2,091	-18,414	-24,087	-27,514	-29,529	-30,200	-31,024	-31,813	-28,488	-29,174	-29,408
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-25,046	-25,572	-29,609	-29,605	-30,267	-30,896	-31,351	-31,789	-32,233	-32,609	-33,061	-33,442
Employing agency contributions, DoD Retiree Health Care Fund	-7,166	-8,385	-7,764	-8,249	-8,742	-9,253	-9,759	-10,274	-10,818	-11,390	-11,993	-12,634
Employing agency contributions, Civil Service Retirement and Disability Fund	-27,007	-27,383	-27,654	-27,976	-28,541	-29,090	-29,629	-30,164	-30,713	-31,264	-31,802	-32,340
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,478	-4,695	-3,869	-3,964	-4,093	-2,602	-1,956	-1,167	--	--	--	--
Postal Service contributions for employee retirement health benefits	--	-3,681	--	--	--	--	--	--	--	--	--	--
Contributions to HI trust fund	-4,416	-4,477	-4,562	-4,705	-4,886	-5,103	-5,268	-5,438	-5,678	-5,896	-6,122	-6,394
Other contributions to employee retirement and disability funds	-358	-363	-368	-374	-381	-389	-397	-406	-415	-425	-434	-444
Total, Employer share, employee retirement (on-budget)	-67,471	-74,556	-73,826	-74,873	-76,910	-77,333	-78,360	-79,238	-79,857	-81,584	-83,412	-85,254
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-17,499	-18,311	-18,824	-19,472	-20,194	-21,095	-21,794	-22,525	-23,566	-24,508	-25,486	-26,665
Total, Employer share, employee retirement (off-budget)	-17,499	-18,311	-18,824	-19,472	-20,194	-21,095	-21,794	-22,525	-23,566	-24,508	-25,486	-26,665
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-3,106	-4,101	-4,125	-4,172	-4,287	-5,244	-4,962	-5,188	-5,712	-5,551	-5,715	-5,879
Total, Rents and royalties on the Outer Continental Shelf	-3,106	-4,101	-4,125	-4,172	-4,287	-5,244	-4,962	-5,188	-5,712	-5,551	-5,715	-5,879
959 Other undistributed offsetting receipts:												
Spectrum relocation receipts	-1,750	-5,000	-3,675	-1,770	-95	--	-60	-60	-12,285	--	--	--
Total, Other undistributed offsetting receipts	-1,750	-5,000	-3,675	-1,770	-95	--	-60	-60	-12,285	--	--	--

Table 23-12 Baseline
 Net Outlays By Function, Category, and Program
 (In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
950 Undistributed Offsetting Receipts:												
Total, Mandatory	-89,826	-101,968	-100,450	-100,287	-101,486	-103,672	-105,176	-107,011	-121,420	-111,643	-114,613	-117,798
Total, Undistributed Offsetting Receipts	-89,826	-101,968	-100,450	-100,287	-101,486	-103,672	-105,176	-107,011	-121,420	-111,643	-114,613	-117,798
<hr/>												
Total, Net Outlays	3,981,554	4,169,550	4,388,061	4,646,506	4,905,608	5,221,550	5,439,496	5,656,157	5,979,954	6,348,115	6,670,030	7,097,577