

## OTHER DEFENSE—CIVIL PROGRAMS

### MILITARY RETIREMENT

#### *Federal Funds*

#### PAYMENT TO MILITARY RETIREMENT FUND

#### Program and Financing (in millions of dollars)

Identification code 097-0040-0-1-054	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Treasury payment to Military Retirement Fund .....	81,192	82,877	85,864
0900 Total new obligations (object class 13.0) .....	81,192	82,877	85,864
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	81,192	82,877	85,864
1930 Total budgetary resources available .....	81,192	82,877	85,864
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	81,192	82,877	85,864
3020 Outlays (gross) .....	-81,192	-82,877	-85,864
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	81,192	82,877	85,864
Outlays, gross:			
4100 Outlays from new mandatory authority .....	81,192	82,877	85,864
4180 Budget authority, net (total) .....	81,192	82,877	85,864
4190 Outlays, net (total) .....	81,192	82,877	85,864

The 2019 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114-92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

#### *Trust Funds*

#### MILITARY RETIREMENT FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8097-0-7-602	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	584,181	654,079	726,078
<b>Receipts:</b>			
Current law:			
1140 Employing Agency Contributions, Military Retirement Fund .....		27	37
1140 Employing Agency Contributions, Military Retirement Fund .....	18,277	18,708	20,928
1140 Earnings on Investments, Military Retirement Fund .....	21,356	22,368	25,525
1140 Federal Contributions, Military Retirement Fund .....	81,192	82,877	85,864

1140 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	6,769	6,837	8,644
1199 Total current law receipts .....	127,594	130,817	140,998
1999 Total receipts .....	127,594	130,817	140,998
2000 Total: Balances and receipts .....	711,775	784,896	867,076
<b>Appropriations:</b>			
Current law:			
2101 Military Retirement Fund .....	-127,594	-130,790	-140,961
2134 Military Retirement Fund .....	69,898	71,972	80,355
2199 Total current law appropriations .....	-57,696	-58,818	-60,606
2999 Total appropriations .....	-57,696	-58,818	-60,606
5099 Balance, end of year .....	654,079	726,078	806,470

#### Program and Financing (in millions of dollars)

Identification code 097-8097-0-7-602	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Nondisability .....	57,696	50,808	52,311
0002 Temporary disability .....		111	115
0003 Permanent disability .....		1,585	1,643
0004 Fleet reserve .....		1,921	1,978
0005 Survivors' benefits .....		4,393	4,559
0900 Total new obligations (object class 42.0) .....	57,696	58,818	60,606
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	127,594	130,790	140,961
1234 Appropriations excluded from obligation .....	-69,898	-71,972	-80,355
1260 Appropriations, mandatory (total) .....	57,696	58,818	60,606
1930 Total budgetary resources available .....	57,696	58,818	60,606
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	293	254	4,937
3010 New obligations, unexpired accounts .....	57,696	58,818	60,606
3020 Outlays (gross) .....	-57,735	-54,135	-60,387
3050 Unpaid obligations, end of year .....	254	4,937	5,156
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	293	254	4,937
3200 Obligated balance, end of year .....	254	4,937	5,156
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	57,696	58,818	60,606
Outlays, gross:			
4100 Outlays from new mandatory authority .....	57,442	53,894	55,463
4101 Outlays from mandatory balances .....	293	241	4,924
4110 Outlays, gross (total) .....	57,735	54,135	60,387
4180 Budget authority, net (total) .....	57,696	58,818	60,606
4190 Outlays, net (total) .....	57,735	54,135	60,387
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	591,046	660,970	730,007
5001 Total investments, EOY: Federal securities: Par value .....	660,970	730,007	809,424

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

MILITARY RETIREMENT FUND—Continued

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018 is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8097–0–7–602	2017 actual	2018 est.	2019 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	584,474	654,333	731,015
0999 Total balance, start of year .....	584,474	654,333	731,015
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, Military Retirement Fund .....	21,356	22,368	25,525
1160 Employing Agency Contributions, Military Retirement Fund .....		27	37
1160 Employing Agency Contributions, Military Retirement Fund .....	18,277	18,708	20,928
1160 Federal Contributions, Military Retirement Fund .....	81,192	82,877	85,864
1160 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	6,769	6,837	8,644
1199 Income under present law .....	127,594	130,817	140,998
1999 Total cash income .....	127,594	130,817	140,998
Cash outgo during year:			
Current law:			
2100 Military Retirement Fund [200–05–8097–0] .....	–57,735	–54,135	–60,387
2199 Outgo under current law .....	–57,735	–54,135	–60,387
2999 Total cash outgo (-) .....	–57,735	–54,135	–60,387
Surplus or deficit:			
3110 Excluding interest .....	48,503	54,314	55,086
3120 Interest .....	21,356	22,368	25,525
3199 Subtotal, surplus or deficit .....	69,859	76,682	80,611
3999 Total change in fund balance .....	69,859	76,682	80,611
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	–6,637	1,008	2,202
4200 Military Retirement Fund .....	660,970	730,007	809,424
4999 Total balance, end of year .....	654,333	731,015	811,626

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097–0850–0–1–054	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Uniformed Retiree Health Care Fund .....	5,670	6,567	5,815
0900 Total new obligations (object class 13.0) .....	5,670	6,567	5,815
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	5,670	6,567	5,815
1900 Budget authority (total) .....	5,670	6,567	5,815
1930 Total budgetary resources available .....	5,670	6,567	5,815
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	5,670	6,567	5,815
3020 Outlays (gross) .....	–5,670	–6,567	–5,815

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	5,670	6,567	5,815
Outlays, gross:			
4100 Outlays from new mandatory authority .....	5,670	6,567	5,815
4180 Budget authority, net (total) .....	5,670	6,567	5,815
4190 Outlays, net (total) .....	5,670	6,567	5,815

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5472–0–2–551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	211,594	223,898	237,887
Receipts:			
Current law:			
1140 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	205	238	231
1140 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	9,424	9,587	9,463
1140 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	5,670	6,567	5,815
1140 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	6,961	8,147	7,533
1199 Total current law receipts .....	22,260	24,539	23,042
1999 Total receipts .....	22,260	24,539	23,042
2000 Total: Balances and receipts .....	233,854	248,437	260,929
Appropriations:			
Current law:			
2101 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	–22,259	–24,539	–22,990
2134 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	12,303	13,989	11,924
2199 Total current law appropriations .....	–9,956	–10,550	–11,066
2999 Total appropriations .....	–9,956	–10,550	–11,066
5099 Balance, end of year .....	223,898	237,887	249,863

Program and Financing (in millions of dollars)

Identification code 097–5472–0–2–551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 DoD Medicare-eligible retiree health care payments .....	9,956	10,550	11,066
0900 Total new obligations (object class 13.0) .....	9,956	10,550	11,066

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	22,259	24,539	22,990
1234 Appropriations precluded from obligation .....	–12,303	–13,989	–11,924
1260 Appropriations, mandatory (total) .....	9,956	10,550	11,066
1930 Total budgetary resources available .....	9,956	10,550	11,066

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	443	458	23
3010 New obligations, unexpired accounts .....	9,956	10,550	11,066
3020 Outlays (gross) .....	–9,941	–10,985	–11,066
3050 Unpaid obligations, end of year .....	458	23	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	443	458	23
3200 Obligated balance, end of year .....	458	23	23

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	9,956	10,550	11,066
Outlays, gross:			
4100 Outlays from new mandatory authority .....	9,498	10,550	11,066
4101 Outlays from mandatory balances .....	443	435	.....
4110 Outlays, gross (total) .....	9,941	10,985	11,066
4180 Budget authority, net (total) .....	9,956	10,550	11,066
4190 Outlays, net (total) .....	9,941	10,985	11,066

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	213,482	225,847	238,820
5001	Total investments, EOY: Federal securities: Par value .....	225,847	238,820	250,204

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

**Status of Funds** (in millions of dollars)

Identification code 097-5472-0-2-551	2017 actual	2018 est.	2019 est.	
<b>Unexpended balance, start of year:</b>				
0100	Balance, start of year .....	212,037	224,356	237,910
0999	Total balance, start of year .....	212,037	224,356	237,910
<b>Cash income during the year:</b>				
<b>Current law:</b>				
<b>Receipts:</b>				
1150	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	9,424	9,587	9,463
1160	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	205	238	231
1160	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	5,670	6,567	5,815
1160	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	6,961	8,147	7,533
1199	Income under present law .....	22,260	24,539	23,042
1999	Total cash income .....	22,260	24,539	23,042
<b>Cash outgo during year:</b>				
<b>Current law:</b>				
2100	Department of Defense Medicare-Eligible Retiree Health Care Fund [200-07-5472-0] .....	-9,941	-10,985	-11,066
2199	Outgo under current law .....	-9,941	-10,985	-11,066
2999	Total cash outgo (-) .....	-9,941	-10,985	-11,066
<b>Surplus or deficit:</b>				
3110	Excluding interest .....	2,895	3,967	2,513
3120	Interest .....	9,424	9,587	9,463
3199	Subtotal, surplus or deficit .....	12,319	13,554	11,976
3999	Total change in fund balance .....	12,319	13,554	11,976
<b>Unexpended balance, end of year:</b>				
4100	Uninvested balance (net), end of year .....	-1,491	-910	-318
4200	Department of Defense Medicare-Eligible Retiree Health Care Fund .....	225,847	238,820	250,204
4999	Total balance, end of year .....	224,356	237,910	249,886

**EDUCATIONAL BENEFITS**

*Trust Funds*

EDUCATION BENEFITS FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 097-8098-0-7-702	2017 actual	2018 est.	2019 est.	
0100	Balance, start of year .....	1,207	1,052	1,032
<b>Receipts:</b>				
<b>Current law:</b>				
1140	Employing Agency Contributions, Education Benefits Fund .....	44	183	157
1140	Interest on Investments, Education Benefits Fund .....	56	46	17
1199	Total current law receipts .....	100	229	174
1999	Total receipts .....	100	229	174
2000	Total: Balances and receipts .....	1,307	1,281	1,206
<b>Appropriations:</b>				
<b>Current law:</b>				
2101	Education Benefits Fund .....	-100	-104	-93
2103	Education Benefits Fund .....	-185	-145	-148
2134	Education Benefits Fund .....	30		

2199	Total current law appropriations .....	-255	-249	-241
2999	Total appropriations .....	-255	-249	-241
5099	Balance, end of year .....	1,052	1,032	965

**Program and Financing** (in millions of dollars)

Identification code 097-8098-0-7-702	2017 actual	2018 est.	2019 est.	
<b>Obligations by program activity:</b>				
0001	Active duty program .....	255	104	93
0002	Selected Reserve program .....		145	148
0900	Total new obligations (object class 13.0) .....	255	249	241
<b>Budgetary resources:</b>				
<b>Budget authority:</b>				
<b>Appropriations, mandatory:</b>				
1201	Appropriation (special or trust fund) .....	100	104	93
1203	Appropriation (previously unavailable) .....	185	145	148
1234	Appropriations precluded from obligation .....	-30		
1260	Appropriations, mandatory (total) .....	255	249	241
1930	Total budgetary resources available .....	255	249	241

<b>Change in obligated balance:</b>				
<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	1		
3010	New obligations, unexpired accounts .....	255	249	241
3020	Outlays (gross) .....	-256	-249	-241
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	1		

<b>Budget authority and outlays, net:</b>				
<b>Mandatory:</b>				
4090	Budget authority, gross .....	255	249	241
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....		249	241
4101	Outlays from mandatory balances .....	256		
4110	Outlays, gross (total) .....	256	249	241
4180	Budget authority, net (total) .....	255	249	241
4190	Outlays, net (total) .....	256	249	241

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	1,214	1,058	1,038
5001	Total investments, EOY: Federal securities: Par value .....	1,058	1,038	971

The 1985 Department of Defense Authorization Act, Public Law 98-525, as amended by Public Laws 100-48 and 108-375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111-377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114-92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

**Status of Funds** (in millions of dollars)

Identification code 097-8098-0-7-702	2017 actual	2018 est.	2019 est.	
<b>Unexpended balance, start of year:</b>				
0100	Balance, start of year .....	1,208	1,052	1,032
0999	Total balance, start of year .....	1,208	1,052	1,032
<b>Cash income during the year:</b>				
<b>Current law:</b>				
<b>Receipts:</b>				
1150	Interest on Investments, Education Benefits Fund .....	56	46	17
1160	Employing Agency Contributions, Education Benefits Fund .....	44	183	157
1199	Income under present law .....	100	229	174

EDUCATION BENEFITS FUND—Continued  
Status of Funds—Continued

Identification code 097-8098-0-7-702	2017 actual	2018 est.	2019 est.
1999 Total cash income .....	100	229	174
Cash outgo during year:			
Current law:			
2100 Education Benefits Fund [200-10-8098-0] .....	-256	-249	-241
2199 Outgo under current law .....	-256	-249	-241
2999 Total cash outgo (-) .....	-256	-249	-241
Surplus or deficit:			
3110 Excluding interest .....	-212	-66	-84
3120 Interest .....	56	46	17
3199 Subtotal, surplus or deficit .....	-156	-20	-67
3999 Total change in fund balance .....	-156	-20	-67
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	-6	-6	-6
4200 Education Benefits Fund .....	1,058	1,038	971
4999 Total balance, end of year .....	1,052	1,032	965

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, \$75,100,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 074-0100-0-1-705	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Administration .....	29	30	26
0002 Cemetery operations .....	50	99	49
0900 Total new obligations, unexpired accounts .....	79	129	75

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	56	54	
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	58	54	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	75	75	75
1930 Total budgetary resources available .....	133	129	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	54		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	44	39	96
3010 New obligations, unexpired accounts .....	79	129	75
3020 Outlays (gross) .....	-82	-72	-90
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	39	96	81
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	44	39	96
3200 Obligated balance, end of year .....	39	96	81

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	75	75	75
Outlays, gross:			
4010 Outlays from new discretionary authority .....	57	45	45
4011 Outlays from discretionary balances .....	25	27	45
4020 Outlays, gross (total) .....	82	72	90
4180 Budget authority, net (total) .....	75	75	75
4190 Outlays, net (total) .....	82	72	90

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 422 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identification code 074-0100-0-1-705	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	22	23	23
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	23	24	24
12.1 Civilian personnel benefits .....	11	11	11
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	3	4	5
25.1 Advisory and assistance services .....	5	5	5
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	12	13	13
25.4 Operation and maintenance of facilities .....	5	35	6
25.7 Operation and maintenance of equipment .....		1	1
26.0 Supplies and materials .....	4	4	4
31.0 Equipment .....	4	2	2
32.0 Land and structures .....	6	26	
42.0 Insurance claims and indemnities .....	2		
99.9 Total new obligations, unexpired accounts .....	79	129	75

Employment Summary

Identification code 074-0100-0-1-705	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	418	422	422

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 074-0101-0-1-705	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	20	20	20
1930 Total budgetary resources available .....	20	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	20	20	20
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums

as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2019. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

**Trust Funds**  
CONTRIBUTIONS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 074-8569-0-7-705	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....			1
Receipts:			
Current law:			
1130 Contributions, American Battle Monuments Commission .....		1	1
1140 Earnings on Investments, American Battle Monuments Commission .....		1	1
1199 Total current law receipts .....		2	2
1999 Total receipts .....		2	2
2000 Total: Balances and receipts .....		2	3
Appropriations:			
Current law:			
2101 Contributions .....		-1	-1
5099 Balance, end of year .....		1	2

**Program and Financing** (in millions of dollars)

Identification code 074-8569-0-7-705	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0004 World War II Memorial .....	1	2	2
0900 Total new obligations (object class 25.4) .....	1	2	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	3	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		1	1
1930 Total budgetary resources available .....	4	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	2	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	4
3010 New obligations, unexpired accounts .....	1	2	2
3020 Outlays (gross) .....	-1		
3050 Unpaid obligations, end of year .....	2	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	4
3200 Obligated balance, end of year .....	2	4	6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		1	1
Outlays, gross:			
4101 Outlays from mandatory balances .....	1		
4180 Budget authority, net (total) .....		1	1
4190 Outlays, net (total) .....	1		

*Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

**ARMED FORCES RETIREMENT HOME**

*Federal Funds*

GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

**Program and Financing** (in millions of dollars)

Identification code 084-0100-0-1-602	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 General fund payment .....	22	22	22
0900 Total new obligations (object class 94.0) .....	22	22	22
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	22	22	22
1930 Total budgetary resources available .....	22	22	22
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	22	22	22
3020 Outlays (gross) .....	-22	-22	-22
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	22	22	22
Outlays, gross:			
4010 Outlays from new discretionary authority .....	22	22	22
4180 Budget authority, net (total) .....	22	22	22
4190 Outlays, net (total) .....	22	22	22

**Trust Funds**

ARMED FORCES RETIREMENT HOME TRUST FUND

*For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, \$64,300,000, of which \$1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: Provided, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, \$22,000,000 shall be paid from the general fund of the Treasury to the Trust Fund.*

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 084-8522-0-7-602	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	19	23	27
Receipts:			
Current law:			
1110 Deductions, Armed Forces Retirement Home .....	7	7	7
1110 Fines and Forfeitures, Armed Forces Retirement Home .....	21	19	19
1130 Other Receipts, Armed Forces Retirement Home .....	17	17	17
1130 Property Sales/Leases, Armed Forces Retirement Home .....		1	1
1140 Interest from Investments, Armed Forces Retirement Home .....	1		
1140 General Fund Payment to the Armed Forces Retirement Home .....	22	22	22
1199 Total current law receipts .....	68	66	66
1999 Total receipts .....	68	66	66
2000 Total: Balances and receipts .....	87	89	93
Appropriations:			
Current law:			
2101 Armed Forces Retirement Home Trust Fund .....	-64	-64	-64
Special and trust fund receipts returned:			
3010 Armed Forces Retirement Home Trust Fund .....		2	8
5099 Balance, end of year .....	23	27	37

ARMED FORCES RETIREMENT HOME TRUST FUND—Continued  
**Program and Financing** (in millions of dollars)

Identification code 084-8522-0-7-602	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Operations and maintenance .....	58	63	63
0002 Construction .....	2	1	1
0900 Total new obligations, unexpired accounts .....	60	64	64
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	27	32	31
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1030 Other balances withdrawn to special or trust funds .....		-2	-8
1050 Unobligated balance (total) .....	28	31	24
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	64	64	64
1930 Total budgetary resources available .....	92	95	88
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	32	31	24
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts .....		2	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	10	7
3010 New obligations, unexpired accounts .....	60	64	64
3020 Outlays (gross) .....	-58	-66	-65
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	10	7	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	10	7
3200 Obligated balance, end of year .....	10	7	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	64	64	64
Outlays, gross:			
4010 Outlays from new discretionary authority .....	51	58	58
4011 Outlays from discretionary balances .....	7	8	7
4020 Outlays, gross (total) .....	58	66	65
4180 Budget authority, net (total) .....	64	64	64
4190 Outlays, net (total) .....	58	66	65
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	52	63	64
5001 Total investments, EOY: Federal securities: Par value .....	63	64	65

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2017 actual	2018 est.	2019 est.
Domiciliary care .....	714	774	883
Hospital care .....	168	170	173
Totals .....	882	944	1,056

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the Wellness Clinic (Ambulatory Care) and four nursing care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)). CARF renewed accreditation for AFRH's Independent Living Services, our largest resident population. For FY 2017, AFRH earned its 13th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. AFRH expanded its lease with a District of Columbia charter school to generate additional revenue and provide an accessible intergenerational partnership for AFRH—Washington residents. AFRH identified and implemented several cost saving efficiencies without significant impact on services

provided to residents. The FY 2018 National Defense Authorization Act updated AFRH's leasing authority to allow AFRH to proceed with leasing underutilized buildings/land to generate additional revenue.

**Object Classification** (in millions of dollars)

Identification code 084-8522-0-7-602	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	16	22	23
11.3 Other than full-time permanent .....	1		
11.5 Other personnel compensation .....	2		
11.9 Total personnel compensation .....	19	22	23
12.1 Civilian personnel benefits .....	7	7	7
23.3 Communications, utilities, and miscellaneous charges .....	3	4	4
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	5	5	4
25.4 Operation and maintenance of facilities .....	5	5	5
25.6 Medical care .....	3	3	3
25.7 Operation and maintenance of equipment .....	3	3	3
25.8 Subsistence and support of persons .....	8	10	10
26.0 Supplies and materials .....	1		
32.0 Land and structures .....	2	1	1
99.9 Total new obligations, unexpired accounts .....	60	64	64

**Employment Summary**

Identification code 084-8522-0-7-602	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	285	336	336

**CEMETERIAL EXPENSES**

*Federal Funds*

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

*For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$1,000 for official reception and representation expenses, \$70,800,000, of which not to exceed \$15,000,000 shall remain available until September 30, 2021. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account.*

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 021-1805-0-1-705	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0008 Army National Cemeteries .....	72	70	83
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	19	18	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	71	70	71
1900 Budget authority (total) .....	71	70	71
1930 Total budgetary resources available .....	90	88	89
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	18	18	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	71	69	29
3010 New obligations, unexpired accounts .....	72	70	83
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	-73	-110	-97
3041 Recoveries of prior year unpaid obligations, expired .....	-4		

3050	Unpaid obligations, end of year .....	69	29	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	71	69	29
3200	Obligated balance, end of year .....	69	29	15
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	71	70	71
Outlays, gross:				
4010	Outlays from new discretionary authority .....	32	70	71
4011	Outlays from discretionary balances .....	41	40	26
4020	Outlays, gross (total) .....	73	110	97
4180	Budget authority, net (total) .....	71	70	71
4190	Outlays, net (total) .....	73	110	97

*Operation and maintenance.*—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

*Construction.*—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

The work contemplated includes converting the Millennium land to burial sites and planning and design for future expansion efforts. The Army is addressing the Southern Expansion Project and plans to request those resources in future budget submissions.

*Sustainment, Restoration and Modernization (SRM).*—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

*ANC Major Construction.*—Funding supports ANC's expansion efforts in construction of facilities and land improvements for expanded burial capacity. Specifically, funding supports the current efforts of Millennium and the Southern Expansion Project. An additional \$5,000,000 from the amount provided for SRM will be used for the Southern Expansion Project planning and design.

**Object Classification** (in millions of dollars)

Identification code 021-1805-0-1-705	2017 actual	2018 est.	2019 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	13	15	16
11.5	Other personnel compensation .....	1		
11.9	Total personnel compensation .....	14	15	16
12.1	Civilian personnel benefits .....	4	5	5
23.3	Communications, utilities, and miscellaneous charges .....		1	1
25.1	Advisory and assistance services .....	4		
25.2	Other services from non-Federal sources .....	17	20	28
25.7	Operation and maintenance of equipment .....	5		
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	1		
32.0	Land and structures .....	26	28	32
99.9	Total new obligations, unexpired accounts .....	72	70	83

**Employment Summary**

Identification code 021-1805-0-1-705	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment .....	178	201	201

CONSTRUCTION

**Program and Financing** (in millions of dollars)

Identification code 021-1809-0-1-705	2017 actual	2018 est.	2019 est.	
<b>Obligations by program activity:</b>				
0001	Major construction .....	12		
0900	Total new obligations (object class 32.0) .....	12		
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	12		
1930	Total budgetary resources available .....	12		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	21	20	10
3010	New obligations, unexpired accounts .....	12		
3020	Outlays (gross) .....	-13	-10	-7
3050	Unpaid obligations, end of year .....	20	10	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	21	20	10
3200	Obligated balance, end of year .....	20	10	3
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	13	10	7
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	13	10	7

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 021-5602-0-2-705	2017 actual	2018 est.	2019 est.	
0100	Balance, start of year .....			
Receipts:				
Current law:				
1130	Concessions Fees, Army National Military Cemeteries .....	1		1
2000	Total: Balances and receipts .....	1		1
Appropriations:				
Current law:				
2101	National Military Cemeteries Concessions, Army .....	-1		
5099	Balance, end of year .....			1

**Program and Financing** (in millions of dollars)

Identification code 021-5602-0-2-705	2017 actual	2018 est.	2019 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund) .....	1		
1930	Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1		
4180	Budget authority, net (total) .....	1		

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY—Continued  
Program and Financing—Continued

Identification code 021-5602-0-2-705	2017 actual	2018 est.	2019 est.
4190 Outlays, net (total)			

ADMINISTRATIVE PROVISIONS

SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 4727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries.

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5095-0-2-303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Sales of Hunting and Fishing Permits, Military Reservations	3	3	3
2000 Total: Balances and receipts	3	3	3
Appropriations:			
Current law:			
2101 Wildlife Conservation	-3	-3	-3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-5095-0-2-303	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Conservation of game	3	3	3
0900 Total new obligations (object class 26.0)	3	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1900 Budget authority (total)	3	3	3
1930 Total budgetary resources available	12	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	3
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-7	-6
3050 Unpaid obligations, end of year	7	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	3
3200 Obligated balance, end of year	7	3	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority		3	3
4101 Outlays from mandatory balances	3	4	3
4110 Outlays, gross (total)	3	7	6
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	7	6

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; \$26,400,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: Provided further, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 090-0400-0-1-054	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Selective Service System	23	23	26
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	26
1930 Total budgetary resources available	23	23	26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	23	23	26
3020 Outlays (gross)	-23	-23	-25
3050 Unpaid obligations, end of year	3	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	23	23	26
Outlays, gross:			
4010 Outlays from new discretionary authority	20	18	21
4011 Outlays from discretionary balances	3	5	4
4020 Outlays, gross (total)	23	23	25
4180 Budget authority, net (total)	23	23	26
4190 Outlays, net (total)	23	23	25

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active database of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers according to the mobilization plan. The agency also manages a program for the Nation's conscientious objectors in cooperation with the Department of Defense. All Reserve Force Officers participating in the Selective Service System program will remain at 175 in 2018 and 2019 to reflect requirements.

SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man



that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

SSS will maintain a modernized information technology system to improve business processes, while helping to sustain an all volunteer military by aiding recruiting with its agency mailings. Relevant technology will ensure faster, more accurate registration processing, as well as more secure storage of personally identifiable information. It will also foster better customer service via the internet.

**Object Classification** (in millions of dollars)

Identification code 090-0400-0-1-054				
	2017 actual	2018 est.	2019 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	11	11	12

11.8	Special personal services payments .....	2	2	2
11.9	Total personnel compensation .....	13	13	14
12.1	Civilian personnel benefits .....	3	3	4
23.1	Rental payments to GSA .....	1	1	2
23.3	Communications, utilities, and miscellaneous charges .....	5	5	5
25.2	Other services from non-Federal sources .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	23	23	26

**Employment Summary**

Identification code 090-0400-0-1-054				
	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment .....	124	124	124

