

# DEPARTMENT OF HEALTH AND HUMAN SERVICES

## FOOD AND DRUG ADMINISTRATION

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107-188; \$5,083,474,000: Provided, That of the amount provided under this heading, \$960,568,000 shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, and shall be credited to this account and remain available until expended; \$196,668,000 shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; \$501,396,000 shall be derived from human generic drug user fees authorized by 21 U.S.C. 379j-42, and shall be credited to this account and remain available until expended; \$40,922,000 shall be derived from biosimilar biological product user fees authorized by 21 U.S.C. 379j-52, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended: Provided further, That in addition to and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, human generic drug user fees, and biosimilar biological product user fees that exceed the respective fiscal year 2019 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from prescription drug, medical device, human generic drug, and biosimilar biological product assessments for fiscal year 2019, including any such fees collected prior to fiscal year 2019 but credited for fiscal year 2019, shall be subject to the fiscal year 2019 limitations: Provided further, That the Secretary may accept payment during fiscal year 2019 of user fees specified under this heading and authorized for fiscal year 2020, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2020 for which the Secretary accepts payment in fiscal year 2019 shall not be included in amounts under this heading: Provided further, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: Provided further, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner: Provided further, That funds may be transferred from one specified activity to another with the prior notification of the Committees on Appropriations of both Houses of Congress.

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, priority review user fees authorized by 21 U.S.C. 360n and 360ff, food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j-31, outsourcing facility fees authorized by 21 U.S.C. 379j-62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), third-party logistics provider licensing and inspection fees authorized by 21 U.S.C. 360eee-3(c)(1), third-party auditor fees authorized by 21 U.S.C. 384d(c)(8), and Medical Countermeasure Priority Review Voucher User Fees authorized by 21 U.S.C. 360bbb-4a, shall be credited to this account, to remain available until expended.

#### BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, demolition, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$11,788,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-9911-0-1-554	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	1	1	2

Receipts:			
Current law:			
1130	Cooperative Research and Development Agreements, FDA .....	2	3
2000	Total: Balances and receipts .....	3	4
Appropriations:			
Current law:			
2101	Salaries and Expenses .....	-2	-2
5099	Balance, end of year .....	1	2

#### Program and Financing (in millions of dollars)

Identification code 075-9911-0-1-554	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001	Foods .....	1,026	1,022
0002	Human Drugs .....	489	488
0003	Devices and Radiological Health .....	330	327
0004	National Center for Toxicological Research .....	63	63
0005	FDA Other Activities (FDA Headquarters) .....	187	181
0006	FDA Other Rent and Rent Related Activities (Including White Oak Consolidation) .....	115	114
0007	FDA GSA Rental Payments .....	170	169
0008	FDA Buildings and Facilities .....	9	12
0009	Cooperative Research and Development (CRADA) .....	1	2
0010	Animal Drugs and Feed .....	163	162
0011	Biologics .....	216	214
0012	Food and Drug Safety (no-year) .....	2	.....
0014	Zika Activities .....	3	.....
0015	CURES Activities .....	.....	20
0016	Emerging Health Threats .....	2	.....
0799	Total direct obligations .....	2,776	2,774
0801	FDA Reimbursable program (User fees) .....	2,312	2,345
0802	FDA Reimbursable program (Federal sources) .....	45	.....
0899	Total reimbursable obligations .....	2,357	2,345
0900	Total new obligations, unexpired accounts .....	5,133	5,119
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000	Unobligated balance brought forward, Oct 1 .....	1,117	927
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	1,117	927
1021	Recoveries of prior year unpaid obligations .....	57	.....
1050	Unobligated balance (total) .....	1,174	927
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100	Appropriation .....	2,781	2,761
1120	Appropriations transferred to other accts [075-0128] .....	-2	-1
1120	Appropriations transferred to other acct [075-4613] .....	.....	-5
1121	Appropriations transferred from other acct [075-5629] .....	.....	20
1160	Appropriation, discretionary (total) .....	2,779	2,780
<b>Appropriations, mandatory:</b>			
1201	Appropriation (special or trust fund) .....	2	2
<b>Spending authority from offsetting collections, discretionary:</b>			
1700	Collected .....	1,655	2,345
1700	Collected .....	.....	35
1701	Change in uncollected payments, Federal sources .....	35	-35
1702	Offsetting collections (previously unavailable) .....	611	.....
1723	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	.....	-16
1725	Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-197	.....
1750	Spending auth from offsetting collections, disc (total) .....	2,104	2,329
<b>Spending authority from offsetting collections, mandatory:</b>			
1800	Collected .....	1	.....
1900	Budget authority (total) .....	4,886	5,111
1930	Total budgetary resources available .....	6,060	6,038
<b>Memorandum (non-add) entries:</b>			
1941	Unexpired unobligated balance, end of year .....	927	919

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	2,710	2,723
3010	New obligations, unexpired accounts .....	5,133	5,119
3011	Obligations ("upward adjustments"), expired accounts .....	40	.....
3020	Outlays (gross) .....	-4,989	-4,968
3040	Recoveries of prior year unpaid obligations, unexpired .....	-57	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-114	.....
3050	Unpaid obligations, end of year .....	2,723	2,874

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 075-9911-0-1-554	2017 actual	2018 est.	2019 est.
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-71	-65	-30
3070 Change in uncollected pymts, Fed sources, unexpired .....	-35	35	
3071 Change in uncollected pymts, Fed sources, expired .....	41		
3090 Uncollected pymts, Fed sources, end of year .....	-65	-30	-30
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2,639	2,658	2,844
3200 Obligated balance, end of year .....	2,658	2,844	2,813
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	4,883	5,109	5,213
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	2,795	4,079	4,214
4011 Outlays from discretionary balances .....	2,192	885	1,024
4020 Outlays, gross (total) .....	4,987	4,964	5,238
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources: .....	-31	-35	
4033 Non-Federal sources: .....	-1,645	-2,345	-2,464
4040 Offsets against gross budget authority and outlays (total) ....	-1,676	-2,380	-2,464
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-35	35	
4052 Offsetting collections credited to expired accounts .....	21		
4060 Additional offsets against budget authority only (total) .....	-14	35	
4070 Budget authority, net (discretionary) .....	3,193	2,764	2,749
4080 Outlays, net (discretionary) .....	3,311	2,584	2,774
<b>Mandatory:</b>			
4090 Budget authority, gross .....	3	2	2
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	2	2	2
4101 Outlays from mandatory balances .....	2	2	2
4110 Outlays, gross (total) .....	2	4	4
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources: .....	-4		
4123 Non-Federal sources: .....	-1		
4130 Offsets against gross budget authority and outlays (total) ....	-5		
<b>Additional offsets against gross budget authority only:</b>			
4142 Offsetting collections credited to expired accounts .....	4		
4160 Budget authority, net (mandatory) .....	2	2	2
4170 Outlays, net (mandatory) .....	-3	4	4
4180 Budget authority, net (total) .....	3,195	2,766	2,751
4190 Outlays, net (total) .....	3,308	2,588	2,778
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	643	229	245
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	229	245	245

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping to speed innovations that make medicines more effective, safe, and affordable and by helping the public get the accurate, science-based information they need to use medicines and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products and countermeasures to respond to deliberate and naturally emerging public health threats. The FY 2019 Budget includes \$5.3 billion in total resources for FDA. The Budget prioritizes resources across core public health activities to support food and medical product safety, including implementation of the 21st Century Cures Act and the FDA Reauthorization Act of 2017.

Object Classification (in millions of dollars)

Identification code 075-9911-0-1-554	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	939	952	926
11.3 Other than full-time permanent .....	89	90	88
11.5 Other personnel compensation .....	46	47	46
11.7 Military personnel .....	63	64	66
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	1,138	1,154	1,127
12.1 Civilian personnel benefits .....	350	354	345
12.2 Military personnel benefits .....	32	32	33
21.0 Travel and transportation of persons .....	49	47	48
22.0 Transportation of things .....	3	3	3
23.1 Rental payments to GSA .....	170	169	168
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	22	22	22
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	53	51	52
25.2 Other services from non-Federal sources .....	357	355	356
25.3 Other goods and services from Federal sources .....	142	137	139
25.4 Operation and maintenance of facilities .....	85	83	85
25.5 Research and development contracts .....	19	19	19
25.7 Operation and maintenance of equipment .....	100	97	99
26.0 Supplies and materials .....	51	49	50
31.0 Equipment .....	37	36	36
32.0 Land and structures .....	3	3	3
41.0 Grants, subsidies, and contributions .....	157	156	159
42.0 Insurance claims and indemnities .....	2	2	2
99.0 Direct obligations .....	2,775	2,774	2,751
99.0 Reimbursable obligations .....	2,358	2,345	2,460
99.9 Total new obligations, unexpired accounts .....	5,133	5,119	5,211

Employment Summary

Identification code 075-9911-0-1-554	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	9,748	9,704	9,402
1101 Direct military average strength employment .....	690	690	690
2001 Reimbursable civilian full-time equivalent employment .....	6,167	6,777	6,739
2101 Reimbursable military average strength employment .....	437	437	428
3001 Allocation account civilian full-time equivalent employment .....	25	25	25
3101 Allocation account military average strength employment .....	1	1	1

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for animal drug review, animal generic drug review activities, and over-the-counter monograph drug activities: Provided, That fees of \$25,129,000, for animal drug reviews, shall be credited to this account and remain available until expended; \$13,076,000 for animal generic drug reviews, shall be credited to this account and remain available until expended; \$22,000,000 for over-the-counter monograph drug activities, shall be credited to this account and remain available until expended: Provided further, That, in addition to and notwithstanding any other provision under this heading, amounts collected for animal drug, animal generic drug, and over-the-counter monograph drug user fees that exceed the respective fiscal year 2019 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from animal drug, animal generic drug, and over-the-counter monograph drug reviews for fiscal year 2019 received during fiscal year 2019, including any such fees assessed prior to fiscal year 2019 but credited for fiscal year 2019, shall be subject to the fiscal year 2019 limitations: Provided further, That the Secretary may accept payment during fiscal year 2019 of user fees specified in this paragraph and authorized for fiscal year 2020, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2020 for which the Secretary accepts payment in fiscal year 2019 shall not be included in amounts in this paragraph.

Program and Financing (in millions of dollars)

Identification code 075-9911-2-1-554	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program (Over-the-Counter Monograph User fees) .....			22
0803 Reimbursable program activity (ADUFA) .....			25
0804 Reimbursable program activity (AGDUFA) .....			13

0899	Total reimbursable obligations .....	60
0900	Total new obligations, unexpired accounts .....	60

**Budgetary resources:**  
Budget authority:  
Spending authority from offsetting collections, discretionary:

1700	Collected .....	60
1900	Budget authority (total) .....	60
1930	Total budgetary resources available .....	60

**Change in obligated balance:**  
Unpaid obligations:

3010	New obligations, unexpired accounts .....	60
3020	Outlays (gross) .....	-60

**Budget authority and outlays, net:**  
Discretionary:

4000	Budget authority, gross .....	60
4010	Outlays, gross:	
	Outlays from new discretionary authority .....	60
	Offsets against gross budget authority and outlays:	
	Offsetting collections (collected) from:	
4033	Non-Federal sources: .....	-60
4040	Offsets against gross budget authority and outlays (total) ....	-60
4180	Budget authority, net (total) .....	
4190	Outlays, net (total) .....	

The FY 2019 Budget proposes to reauthorize the expiring fee programs and propose a new fee program. The budget includes a total of \$25 million in animal drug fees and \$13 million in animal generic drug fees. FDA also proposes reforms to the Over-the-Counter Monograph program and includes a total of \$22 million in new over-the-counter drug fees. The proposed legislation authorizes the collection and spending of these fees subject to appropriations.

**Object Classification** (in millions of dollars)

Identification code 075-9911-2-1-554	2017 actual	2018 est.	2019 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1	Full-time permanent .....		12
11.3	Other than full-time permanent .....		2
11.5	Other personnel compensation .....		1
11.7	Military personnel .....		1
11.9	Total personnel compensation .....		16
12.1	Civilian personnel benefits .....		5
23.1	Rental payments to GSA .....		3
25.1	Advisory and assistance services .....		1
25.2	Other services from non-Federal sources .....		19
25.3	Other goods and services from Federal sources .....		11
25.5	Research and development contracts .....		1
25.7	Operation and maintenance of equipment .....		1
41.0	Grants, subsidies, and contributions .....		3
99.0	Reimbursable obligations .....		60
99.9	Total new obligations, unexpired accounts .....		60

**Employment Summary**

Identification code 075-9911-2-1-554	2017 actual	2018 est.	2019 est.
2001	Reimbursable civilian full-time equivalent employment .....		144
2101	Reimbursable military average strength employment .....		9

**FDA WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 075-4613-0-4-554	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
Appropriations, discretionary:			
1121	Appropriations transferred from other acct [075-9911] ....		5
1930	Total budgetary resources available .....		5

<b>Memorandum (non-add) entries:</b>			
1941	Unexpired unobligated balance, end of year .....		5

**Budget authority and outlays, net:**  
Discretionary:

4000	Budget authority, gross .....		5
4180	Budget authority, net (total) .....		5
4190	Outlays, net (total) .....		

**PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT**

**Program and Financing** (in millions of dollars)

Identification code 075-0148-0-1-554	2017 actual	2018 est.	2019 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity .....	20	60	70
0900	Total new obligations, unexpired accounts (object class 94.0) .....	20	60	70
<b>Budgetary resources:</b>				
<b>Budget authority:</b>				
Appropriations, mandatory:				
1200	Appropriation .....	20	60	70
1930	Total budgetary resources available .....	20	60	70
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	20	60	70
3020	Outlays (gross) .....	-20	-60	-70
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	20	60	70
Outlays, gross:				
4100	Outlays from new mandatory authority .....	20	60	70
4180	Budget authority, net (total) .....	20	60	70
4190	Outlays, net (total) .....	20	60	70

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

**FDA INNOVATION, CURES ACT**

*For necessary expenses to carry out the purposes described under section 1002(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes under the heading "Salaries and Expenses", \$70,000,000, to remain available until expended: Provided, That amounts appropriated in this paragraph are appropriated pursuant to section 1002(b)(3) of the 21st Century Cures Act, are to be derived from amounts transferred under section 1002(b)(2)(A) of such Act, and may be transferred by the Secretary of Health and Human Services to other accounts of the Department solely for the purposes provided in such Act: Provided further, That such transfer authority is in addition to any other transfer authority provided by law.*

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-5629-0-2-554	2017 actual	2018 est.	2019 est.	
0100	Balance, start of year .....		40	
<b>Receipts:</b>				
Current law:				
1140	General Fund Payment, FDA Innovation, CURES Act .....	20	60	70
2000	Total: Balances and receipts .....	20	60	110
<b>Appropriations:</b>				
Current law:				
2101	FDA Innovation, Cures Act .....	-20	-20	-70
5099	Balance, end of year .....		40	40

FDA INNOVATION, CURES ACT—Continued  
Program and Financing (in millions of dollars)

Identification code 075-5629-0-2-554	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 New Obligations for CURES Activities .....	12		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		8	8
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	20	20	70
1120 Appropriations transferred to other acct [075-9911] .....		-20	-70
1160 Appropriation, discretionary (total) .....	20		
1930 Total budgetary resources available .....	20	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		8	
3010 New obligations, unexpired accounts .....	12		
3020 Outlays (gross) .....	-4	-8	
3050 Unpaid obligations, end of year .....	8		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		8	
3200 Obligated balance, end of year .....	8		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	20		
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4		
4011 Outlays from discretionary balances .....		8	
4020 Outlays, gross (total) .....	4	8	
4180 Budget authority, net (total) .....	20		
4190 Outlays, net (total) .....	4	8	

The 21st Century Cures Act was enacted into law on December 13, 2016. The Act includes authorities FDA can use to help modernize drug, biological, and device product development and review, and to create greater efficiencies and predictability in product development and review.

Object Classification (in millions of dollars)

Identification code 075-5629-0-2-554	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3		
12.1 Civilian personnel benefits .....	1		
25.2 Other services from non-Federal sources .....	5		
41.0 Grants, subsidies, and contributions .....	3		
99.9 Total new obligations, unexpired accounts .....	12		

Employment Summary

Identification code 075-5629-0-2-554	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	26		

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 075-4309-0-3-554	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0801 Revolving Fund for Certification and Other Services (Reimbursable) .....	10	10	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	4	4

Budget authority:

Spending authority from offsetting collections, mandatory:			
1800 Collected .....	9	10	9
1802 Offsetting collections (previously unavailable) .....	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-1	-1	
1850 Spending auth from offsetting collections, mand (total) .....	9	10	10
1900 Budget authority (total) .....	9	10	10
1930 Total budgetary resources available .....	14	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	4	
3010 New obligations, unexpired accounts .....	10	10	10
3020 Outlays (gross) .....	-9	-14	-9
3050 Unpaid obligations, end of year .....	4		1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	4	
3200 Obligated balance, end of year .....	4		1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	9	10	10
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	10	9
4101 Outlays from mandatory balances .....	5	4	
4110 Outlays, gross (total) .....	9	14	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-9	-10	-9
4180 Budget authority, net (total) .....			1
4190 Outlays, net (total) .....		4	

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics. These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 075-4309-0-3-554	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	10	10	10

Employment Summary

Identification code 075-4309-0-3-554	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment .....	40	37	37

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

PRIMARY HEALTH CARE

For carrying out titles II and III of the Public Health Service Act (referred to in this Act as the "PHS Act") with respect to primary health care and the Native Hawaiian Health Care Act of 1988, \$1,491,522,000: Provided, That no more than \$1,000,000 shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act: Provided further, That no more than \$99,893,000 shall be available until expended for carrying out subsections (g) through (n) and (q) of section 224 of the PHS Act, and for expenses incurred by the Department of Health and Human Services (referred to in this Act as "HHS") pertaining to administrative claims made under such law: Provided further, That the ninth proviso

under the heading "Department of Health and Human Services—Health Resources and Services Administration—Health Resources and Services" in Public Laws 104-208 and 105-78 are amended by striking "\$80,000,000" and inserting "\$152,700,000" in each such ninth proviso and by adding at the end of each such ninth proviso the following new proviso: "Provided further, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974:".

**HEALTH WORKFORCE**

For carrying out titles III, VII, and VIII of the PHS Act with respect to the health workforce, sections 1128E and 1921(b) of the Social Security Act, and the Health Care Quality Improvement Act of 1986, \$87,798,000: Provided, That sections 751 and 762(k) of the PHS Act shall not apply to funds made available under this heading: Provided further, That fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: Provided further, That funds transferred to this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such sections.

**MATERNAL AND CHILD HEALTH**

For carrying out titles III, XI, XII, and XIX of the PHS Act with respect to maternal and child health, title V of the Social Security Act, and section 712 of the American Jobs Creation Act of 2004, \$731,200,000: Provided, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than \$66,593,000 shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in subparagraphs (A) through (F) of section 501(a)(3) of such Act.

**RYAN WHITE HIV/AIDS PROGRAM**

For carrying out title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program, \$2,260,170,000, of which \$1,970,881,000 shall remain available to the Secretary of Health and Human Services (referred to in this title as the "Secretary") through September 30, 2021, for parts A and B of title XXVI of the PHS Act, and of which not less than \$900,313,000 shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act: Provided, That section 2691 of the PHS Act shall not apply to funds appropriated under this heading.

**HEALTH CARE SYSTEMS**

For carrying out titles III and XII of the PHS Act with respect to health care systems, and the Stem Cell Therapeutic and Research Act of 2005, \$100,518,000: Provided, That the Secretary may collect a fee of 0.1 percent of each purchase of 340B drugs from entities participating in the Drug Pricing Program pursuant to section 340B of the PHS Act to pay for the operating costs of such program: Provided further, That fees pursuant to the 340B Drug Pricing Program shall be collected by the Secretary based on sales data that shall be submitted by drug manufacturers and shall be credited to this account, to remain available until expended.

**RURAL HEALTH**

For carrying out titles III and IV of the PHS Act with respect to rural health, section 427(a) of the Federal Coal Mine Health and Safety Act of 1969, and section 711 of the Social Security Act, \$74,911,000.

**FAMILY PLANNING**

For carrying out the program under title X of the PHS Act to provide for voluntary family planning projects, \$286,479,000: Provided, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office.

**PROGRAM MANAGEMENT**

For program support in the Health Resources and Services Administration, \$151,993,000: Provided, That funds made available under this heading may be used to supplement program support funding provided under the headings "Primary Health Care", "Health Workforce", "Maternal and Child Health", "Ryan White HIV/AIDS Program", "Health Care Systems", and "Rural Health".

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-0350-0-1-550	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0005 Primary Health Care (Health Centers, Free Clinics) .....	1,518	1,481	1,492
0010 Primary Health Care (Mandatory) .....	3,670	562	2
0015 Health Workforce .....	834	833	88
0020 Health Workforce (Mandatory) .....	354	96	.....
0025 Maternal and Child Health .....	860	843	731
0030 Maternal and Child Health (Mandatory) .....	15	.....	.....
0035 Ryan White HIV/AIDS .....	2,339	2,369	2,260
0040 Health Care Systems .....	104	104	101
0045 Rural Health .....	156	155	75
0050 Family Planning .....	286	285	286
0055 HRSA Program Management .....	154	153	152
0300 Total direct programs .....	10,290	6,881	5,187
0799 Total direct obligations .....	10,290	6,881	5,187
0801 Health Resources and Services (Reimbursable) .....	73	53	60
0899 Total reimbursable obligations .....	73	53	60
0900 Total new obligations, unexpired accounts .....	10,363	6,934	5,247
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	482	310	223
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	211	158	.....
1010 Unobligated balance transfer to other accts [075-1503] .....	-2	.....	.....
1010 Unobligated balance transfer to other accts [015-5606] .....	.....	-5	.....
1021 Recoveries of prior year unpaid obligations .....	84	.....	.....
1050 Unobligated balance (total) .....	564	305	223
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6,213	6,156	5,185
1120 Appropriations transferred to other acct [075-1503] .....	-14	.....	.....
1160 Appropriation, discretionary (total) .....	6,199	6,156	5,185
Appropriations, mandatory:			
1200 Appropriation .....	3,975	645	.....
1220 Appropriations transferred to other acct [015-5606] .....	-5	.....	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-115	.....	.....
1260 Appropriations, mandatory (total) .....	3,855	645	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	18	30	38
1701 Change in uncollected payments, Federal sources .....	10	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	28	30	38
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash)(HPSL&NSL) .....	31	20	20
1802 Offsetting collections (previously unavailable) .....	2	2	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-2	-1	.....
1850 Spending auth from offsetting collections, mand (total) .....	31	21	21
1900 Budget authority (total) .....	10,113	6,852	5,244
1930 Total budgetary resources available .....	10,677	7,157	5,467
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-4	.....	.....
1941 Unexpired unobligated balance, end of year .....	310	223	220
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7,702	7,626	5,702
3010 New obligations, unexpired accounts .....	10,363	6,934	5,247
3011 Obligations ("upward adjustments"), expired accounts .....	16	.....	.....
3020 Outlays (gross) .....	-10,236	-8,858	-6,457
3040 Recoveries of prior year unpaid obligations, unexpired .....	-84	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-135	.....	.....
3050 Unpaid obligations, end of year .....	7,626	5,702	4,492
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-22	-15	-15
3070 Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	17	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-15	-15	-15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7,680	7,611	5,687
3200 Obligated balance, end of year .....	7,611	5,687	4,477
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6,227	6,186	5,223

HEALTH RESOURCES AND SERVICES—Continued  
Program and Financing—Continued

Identification code 075-0350-0-1-550	2017 actual	2018 est.	2019 est.
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,973	1,960	1,608
4011 Outlays from discretionary balances .....	4,152	4,160	4,213
4020 Outlays, gross (total) .....	6,125	6,120	5,821
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-13	-11	-3
4033 Non-Federal sources .....	-17	-19	-19
4033 Non-Federal sources .....			-16
4040 Offsets against gross budget authority and outlays (total) ....	-30	-30	-38
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-10		
4052 Offsetting collections credited to expired accounts .....	12		
4060 Additional offsets against budget authority only (total) .....	2		
4070 Budget authority, net (discretionary) .....	6,199	6,156	5,185
4080 Outlays, net (discretionary) .....	6,095	6,090	5,783
Mandatory:			
4090 Budget authority, gross .....	3,886	666	21
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,691	313	21
4101 Outlays from mandatory balances .....	2,420	2,425	615
4110 Outlays, gross (total) .....	4,111	2,738	636
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-31	-20	-20
4180 Budget authority, net (total) .....	10,054	6,802	5,186
4190 Outlays, net (total) .....	10,175	8,808	6,399
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	2	2	1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	2	1	
5103 Unexpired unavailable balance, SOY: Fulfilled purpose .....	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose .....	1		

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority .....	10,054	6,802	5,186
Outlays .....	10,175	8,808	6,399
Legislative proposal, subject to PAYGO:			
Budget Authority .....		3,330	3,970
Outlays .....		1,457	3,508
Total:			
Budget Authority .....	10,054	10,132	9,156
Outlays .....	10,175	10,265	9,907

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075-0350-0-1-550	2017 actual	2018 est.	2019 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels .....		3	3
215999 Total loan guarantee levels .....		3	3
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels .....	2.65	2.69	2.71
232999 Weighted average subsidy rate .....		2.69	2.71
Guaranteed loan reestimates:			
235001 Health centers: Facilities renovation loan guarantee levels .....	-1		
235999 Total guaranteed loan reestimates .....	-1		

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, treatment and care for those living with HIV/AIDS, health workforce training, maternal and child health care services, promotion of organ and bone marrow donation, rural health activities, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Discount Program.

HRSA administers the following revolving loan programs: Health Professions Student Loans (HPSL), Nursing Student Loans (NSL), Primary Care Loans (PCL) and Loans for Disadvantaged Students (LDS). These programs are financed through revolving accounts (Federal Capital Contribution) and do not receive annual appropriations. Through these revolving fund accounts, funds are awarded to institutions that in turn provide loans to individual students. As borrowers pay back loans the programs revolving account gets replenished, and the collected funds are then used to give out new loans in the following academic years. If the program's revolving account has excess funds that will not be used to provide new loans, these excess funds are returned to HRSA. Funds returned to HRSA are then awarded to programs that are in need of additional funds. The information below reflects Academic Year 2016-2017 data reported in the Annual Operating Report.

Health Professions Revolving Loan Programs

Program	Federal Capital Contribution	Account Balance
HPSL		416,265,386
NSL		188,621,972
PCL		239,076,684
LDS		157,612,046
Total		1,001,576,088

Object Classification (in millions of dollars)

Identification code 075-0350-0-1-550	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	195	161	145
11.3 Other than full-time permanent .....	8	7	6
11.5 Other personnel compensation .....	4	3	3
11.7 Military personnel .....	21	18	17
11.9 Total personnel compensation .....	228	189	171
12.1 Civilian personnel benefits .....	65	53	48
12.2 Military personnel benefits .....	11	10	9
21.0 Travel and transportation of persons .....	3	3	2
23.1 Rental payments to GSA .....	20	17	14
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	10	8	6
25.1 Advisory and assistance services .....	13	14	11
25.2 Other services from non-Federal sources .....	224	198	183
25.3 Other goods and services from Federal sources .....	287	178	145
25.4 Operation and maintenance of facilities .....	1	1	1
25.6 Medical care .....	3	3	3
25.7 Operation and maintenance of equipment .....	8	5	4
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	9	9	8
41.0 Grants, subsidies, and contributions .....	9,286	6,103	4,492
42.0 Insurance claims and indemnities .....	120	88	88
99.0 Direct obligations .....	10,290	6,881	5,187
99.0 Reimbursable obligations .....	73	53	60
99.9 Total new obligations, unexpired accounts .....	10,363	6,934	5,247

Employment Summary

Identification code 075-0350-0-1-550	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	1,826	1,485	1,336
1101 Direct military average strength employment .....	205	173	155
2001 Reimbursable civilian full-time equivalent employment .....	57	57	57
2101 Reimbursable military average strength employment .....	4	4	4

HEALTH RESOURCES AND SERVICES  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0350-4-1-550	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Primary Health Care (Mandatory) .....		3,050	3,595
0020 Health Workforce (Mandatory) .....		275	370

0030	Maternal and Child Health (Mandatory) .....	5	5
0300	Total direct programs .....	3,330	3,970
0900	Total new obligations, unexpired accounts .....	3,330	3,970

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	3,330	3,975
1220	Appropriations transferred to other acct [015-5606] .....		-5
1260	Appropriations, mandatory (total) .....	3,330	3,970
1900	Budget authority (total) .....	3,330	3,970
1930	Total budgetary resources available .....	3,330	3,970

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		1,873
3010	New obligations, unexpired accounts .....	3,330	3,970
3020	Outlays (gross) .....	-1,457	-3,508
3050	Unpaid obligations, end of year .....	1,873	2,335
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....		1,873
3200	Obligated balance, end of year .....	1,873	2,335

**Budget authority and outlays, net:**

Mandatory:			
4090	Budget authority, gross .....	3,330	3,970
Outlays, gross:			
4100	Outlays from new mandatory authority .....	1,457	1,747
4101	Outlays from mandatory balances .....		1,761
4110	Outlays, gross (total) .....	1,457	3,508
4180	Budget authority, net (total) .....	3,330	3,970
4190	Outlays, net (total) .....	1,457	3,508

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, health workforce programs, and maternal and child health care services.

**Object Classification (in millions of dollars)**

Identification code 075-0350-4-1-550	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	38	45
11.3	Other than full-time permanent .....	1	1
11.5	Other personnel compensation .....	1	1
11.7	Military personnel .....	3	4
11.9	Total personnel compensation .....	43	51
12.1	Civilian personnel benefits .....	12	15
12.2	Military personnel benefits .....	2	2
23.1	Rental payments to GSA .....	2	4
23.3	Communications, utilities, and miscellaneous charges .....	2	2
25.2	Other services from non-Federal sources .....	28	28
25.3	Other goods and services from Federal sources .....	106	107
25.7	Operation and maintenance of equipment .....	3	3
41.0	Grants, subsidies, and contributions .....	3,132	3,758
99.9	Total new obligations, unexpired accounts .....	3,330	3,970

**Employment Summary**

Identification code 075-0350-4-1-550	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment .....	341	419
1101	Direct military average strength employment .....	32	40

**VACCINE INJURY COMPENSATION**

**Program and Financing (in millions of dollars)**

Identification code 075-0320-0-1-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	29	31

1033	Recoveries of prior year paid obligations .....	2		
1050	Unobligated balance (total) .....	31	31	31
1930	Total budgetary resources available .....	31	31	31
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	31	31	31

**Budget authority and outlays, net:**

Mandatory:				
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-2		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	2		
4170	Outlays, net (mandatory) .....	-2		
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-2		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988, are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988, are reflected in the Vaccine Injury Compensation Program trust fund account.

**COVERED COUNTERMEASURE PROCESS FUND**

**Program and Financing (in millions of dollars)**

Identification code 075-0343-0-1-551	2017 actual	2018 est.	2019 est.	
<b>Obligations by program activity:</b>				
0001	Claims .....	2	1	1
0103	Admin Expense .....		2	2
0900	Total new obligations, unexpired accounts .....	2	3	3
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	
1011	Unobligated balance transfer from other acct [075-0140] ...	2	2	3
1050	Unobligated balance (total) .....	3	3	3
1930	Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010	New obligations, unexpired accounts .....	2	3	3
3020	Outlays (gross) .....	-2	-3	-3
3050	Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	1	1
3200	Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	2	3	3
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	2	3	3

The Covered Countermeasure Process Fund is established pursuant to the Public Health Service (PHS) Act, as amended by Division C of Public Law 109-148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the PHS Act.

COVERED COUNTERMEASURE PROCESS FUND—Continued

Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personnel Protection Act of 2003 (P.L. 108–20).

Object Classification (in millions of dollars)

Identification code 075–0343–0–1–551	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
42.0 Insurance claims and indemnities .....		1	1
99.0 Direct obligations .....	2	3	3
99.9 Total new obligations, unexpired accounts .....	2	3	3

Employment Summary

Identification code 075–0343–0–1–551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4
1101 Direct military average strength employment .....	2	2	2

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

Program and Financing (in millions of dollars)

Identification code 075–0321–0–1–551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs .....	408	13	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	37	13	
1021 Recoveries of prior year unpaid obligations .....	12		
1050 Unobligated balance (total) .....	49	13	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	400		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–28		
1260 Appropriations, mandatory (total) .....	372		
1930 Total budgetary resources available .....	421	13	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	13		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	739	719	360
3010 New obligations, unexpired accounts .....	408	13	
3020 Outlays (gross) .....	–416	–372	–269
3040 Recoveries of prior year unpaid obligations, unexpired .....	–12		
3050 Unpaid obligations, end of year .....	719	360	91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	739	719	360
3200 Obligated balance, end of year .....	719	360	91
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	372		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	11		
4101 Outlays from mandatory balances .....	405	372	269
4110 Outlays, gross (total) .....	416	372	269
4180 Budget authority, net (total) .....	372		
4190 Outlays, net (total) .....	416	372	269

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority .....	372		
Outlays .....	416	372	269

Legislative proposal, subject to PAYGO:

Budget Authority .....	400	400	
Outlays .....	16	120	
Total:			
Budget Authority .....	372	400	400
Outlays .....	416	388	389

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. These activities are administered by HRSA.

Object Classification (in millions of dollars)

Identification code 075–0321–0–1–551	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	5	5	
11.7 Military personnel .....	1	1	
11.9 Total personnel compensation .....	6	6	
12.1 Civilian personnel benefits .....	2	2	
25.1 Advisory and assistance services .....	25		
41.0 Grants, subsidies, and contributions .....	375	5	
99.9 Total new obligations, unexpired accounts .....	408	13	

Employment Summary

Identification code 075–0321–0–1–551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	40	40	
1101 Direct military average strength employment .....	3	3	

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0321–4–1–551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs .....		400	400
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....		400	400
1930 Total budgetary resources available .....		400	400
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			384
3010 New obligations, unexpired accounts .....		400	400
3020 Outlays (gross) .....		–16	–120
3050 Unpaid obligations, end of year .....		384	664
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			384
3200 Obligated balance, end of year .....		384	664
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		400	400
Outlays, gross:			
4100 Outlays from new mandatory authority .....		16	16
4101 Outlays from mandatory balances .....			104
4110 Outlays, gross (total) .....		16	120
4180 Budget authority, net (total) .....		400	400
4190 Outlays, net (total) .....		16	120

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. These activities are administered by HRSA.

**Object Classification** (in millions of dollars)

Identification code 075-0321-4-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....			5
11.7 Military personnel .....			1
11.9 Total personnel compensation .....			6
12.1 Civilian personnel benefits .....			2
25.1 Advisory and assistance services .....		25	25
41.0 Grants, subsidies, and contributions .....		375	367
99.9 Total new obligations, unexpired accounts .....		400	400

**Employment Summary**

Identification code 075-0321-4-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....			40
1101 Direct military average strength employment .....			3

**HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 075-4442-0-3-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
<b>Credit program obligations:</b>			
0742 Downward reestimates paid to receipt accounts .....	1		
0900 Total new obligations, unexpired accounts .....	1		
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	1
1930 Total budgetary resources available .....	2	1	1
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....	1		
3020 Outlays (gross) .....	-1		
<b>Financing authority and disbursements, net:</b>			
<b>Mandatory:</b>			
<b>Financing disbursements:</b>			
4110 Outlays, gross (total) .....	1		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1		

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 075-4442-0-3-551	2017 actual	2018 est.	2019 est.
<b>Position with respect to appropriations act limitation on commitments:</b>			
2121 Limitation available from carry-forward .....	6	6	3
2143 Uncommitted limitation carried forward .....	-6	-3	
2150 Total guaranteed loan commitments .....		3	3
2199 Guaranteed amount of guaranteed loan commitments .....		2	2
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....	74	69	61
2231 Disbursements of new guaranteed loans .....		3	3
2251 Repayments and prepayments .....	-5	-10	-10
<b>Adjustments:</b>			
2263 Terminations for default that result in claim payments .....		-1	-1
2264 Other adjustments, net .....			
2290 Outstanding, end of year .....	69	61	53
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	53	46	40

Public Law 104-299 and Public Law 104-208 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$160 million in

private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the program and financing schedule.

**Balance Sheet** (in millions of dollars)

Identification code 075-4442-0-3-551	2016 actual	2017 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	2	2
1999 Total assets .....	2	2
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	2	2
4999 Total liabilities and net position .....	2	2

**MEDICAL FACILITIES GUARANTEE AND LOAN FUND**

**Status of Direct Loans** (in millions of dollars)

Identification code 075-9931-0-3-551	2017 actual	2018 est.	2019 est.
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	6	5	5
1251 Repayments: Repayments and prepayments .....	-1		
1290 Outstanding, end of year .....	5	5	5

Titles VI and XVI of the PHS Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in the event of default, \$30 million as a revolving fund for direct loans, and an amount for interest subsidy payments on guaranteed loans.

**Balance Sheet** (in millions of dollars)

Identification code 075-9931-0-3-551	2016 actual	2017 actual
<b>ASSETS:</b>		
1601 Direct loans, gross .....	6	5
1999 Total assets .....	6	5
<b>LIABILITIES:</b>		
2201 Non-Federal liabilities: Accounts payable .....	6	5
4999 Total liabilities and net position .....	6	5

**Trust Funds**

**VACCINE INJURY COMPENSATION PROGRAM TRUST FUND**

*For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: Provided, That for necessary administrative expenses, not to exceed \$9,200,000 shall be available from the Trust Fund to the Secretary.*

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-8175-0-7-551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	3,571	3,619	3,689
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Deposits, Vaccine Injury Compensation Trust Fund .....	270	296	303
1140 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund .....	84	106	114

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND—Continued

Special and Trust Fund Receipts—Continued

Identification code 075-8175-0-7-551	2017 actual	2018 est.	2019 est.
1199 Total current law receipts .....	354	402	417
1999 Total receipts .....	354	402	417
2000 Total: Balances and receipts .....	3,925	4,021	4,106
Appropriations:			
Current law:			
2101 Vaccine Injury Compensation Program Trust Fund .....	-24	-24	-27
2101 Vaccine Injury Compensation Program Trust Fund .....	-282	-308	-308
2199 Total current law appropriations .....	-306	-332	-335
2999 Total appropriations .....	-306	-332	-335
5099 Balance, end of year .....	3,619	3,689	3,771

Program and Financing (in millions of dollars)

Identification code 075-8175-0-7-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Compensation: Claims for post - FY 1989 injuries .....	282	308	308
0103 Claims processing (Claims Court) .....	6	6	9
0104 Claims processing (HRSA) .....	8	8	9
0105 Claims processing (Dept. of Justice) .....	10	10	9
0191 Direct program activities, subtotal .....	24	24	27
0900 Total new obligations, unexpired accounts .....	306	332	335

Budgetary resources:

Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	3		
1033 Recoveries of prior year paid obligations .....	4		
1035 Unobligated balance of appropriations withdrawn .....	-7		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	24	24	27
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	282	308	308
1900 Budget authority (total) .....	306	332	335
1930 Total budgetary resources available .....	306	332	335

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	9	
3010 New obligations, unexpired accounts .....	306	332	335
3020 Outlays (gross) .....	-307	-341	-335
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050 Unpaid obligations, end of year .....	9		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	9	
3200 Obligated balance, end of year .....	9		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	24	24	27
Outlays, gross:			
4010 Outlays from new discretionary authority .....	17	24	27
4011 Outlays from discretionary balances .....	8		
4020 Outlays, gross (total) .....	25	24	27
Mandatory:			
4090 Budget authority, gross .....	282	308	308
Outlays, gross:			
4100 Outlays from new mandatory authority .....	282	308	308
4101 Outlays from mandatory balances .....		9	
4110 Outlays, gross (total) .....	282	317	308
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-4		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	4		
4160 Budget authority, net (mandatory) .....	282	308	308
4170 Outlays, net (mandatory) .....	278	317	308
4180 Budget authority, net (total) .....	306	332	335
4190 Outlays, net (total) .....	303	341	335

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	3,605	3,595	3,689
5001 Total investments, EOY: Federal securities: Par value .....	3,595	3,689	3,798

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 075-8175-0-7-551	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.3 Other goods and services from Federal sources .....	4	4	4
42.0 Insurance claims and indemnities .....	299	325	328
99.9 Total new obligations, unexpired accounts .....	306	332	335

Employment Summary

Identification code 075-8175-0-7-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	14	14	16
1101 Direct military average strength employment .....	6	6	6

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$3,850,529,000, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) and 238b, for services furnished by the Indian Health Service: Provided, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That, \$932,492,000 for Purchased/Referred Care, including \$51,500,000 for the Indian Catastrophic Health Emergency Fund, shall remain available until expended: Provided further, That, of the funds provided, up to \$36,000,000 shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: Provided further, That, of the funds provided, \$11,000,000 shall remain available until expended to supplement funds available for operational costs at tribal clinics operated under an Indian Self-Determination and Education Assistance Act compact or contract where health care is delivered in space acquired through a full service lease, which is not eligible for maintenance and improvement and equipment funds from the Indian Health Service, and not less than \$58,000,000 shall be for accreditation emergencies, including supplementing activities funded under the heading "Indian Health Facilities": Provided further, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited in the Fund authorized by section 108A of the Act (25 U.S.C. 1616a-1) and shall remain available until expended and, notwithstanding section 108A(c) of the Act (25 U.S.C. 1616a-1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of the Act (25 U.S.C. 1613a and 1616a): Provided further, That, notwithstanding any other provision of law, the amounts made available within this account for the Substance Abuse and Suicide Prevention Program, for the Domestic Violence Prevention Program, to improve collections from public and private insurance at Indian Health Service and tribally operated facilities, and for accreditation emergencies shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: Provided further, That funds provided in this Act may be used for annual contracts and grants that fall within 2 fiscal years, provided the total obligation

is recorded in the year the funds are appropriated: Provided further, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: Provided further, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: Provided further, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: Provided further, That the Bureau of Indian Affairs may collect from the Indian Health Service, tribes and tribal organizations operating health facilities pursuant to Public Law 93–638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400, et seq.): Provided further, That the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075–0390–0–1–551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Clinical services .....	3,359	3,336	3,599
0002 Preventive health .....	160	159	86
0003 Urban health .....	48	47	45
0004 Indian health professions .....	49	49	43
0005 Tribal management .....	2	2	.....
0006 Direct operations .....	70	70	72
0007 Self-governance .....	6	6	5
0009 Diabetes funds .....	147	150	150
0799 Total direct obligations .....	3,841	3,819	4,000
0801 Indian Health Services (Reimbursable) .....	1,557	1,193	1,193
0900 Total new obligations, unexpired accounts .....	5,398	5,012	5,193
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	829	1,007	1,199
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	829	1,007	.....
1021 Recoveries of prior year unpaid obligations .....	192	.....	.....
1033 Recoveries of prior year paid obligations .....	2	.....	.....
1050 Unobligated balance (total) .....	1,023	1,007	1,199
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,694	3,681	3,850
Appropriations, mandatory:			
1200 Appropriation .....	151	75	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–3	.....	.....
1260 Appropriations, mandatory (total) .....	148	75	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,545	1,448	1,450
1701 Change in uncollected payments, Federal sources .....	3	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1,548	1,448	1,450
1900 Budget authority (total) .....	5,390	5,204	5,300
1930 Total budgetary resources available .....	6,413	6,211	6,499
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–8	.....	.....
1941 Unexpired unobligated balance, end of year .....	1,007	1,199	1,306
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	983	1,034	600
3010 New obligations, unexpired accounts .....	5,398	5,012	5,193
3011 Obligations ("upward adjustments"), expired accounts .....	42	.....	.....
3020 Outlays (gross) .....	–5,164	–5,446	–5,273
3040 Recoveries of prior year unpaid obligations, unexpired .....	–192	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–33	.....	.....
3050 Unpaid obligations, end of year .....	1,034	600	520
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–98	–100	–100
3070 Change in uncollected pymts, Fed sources, unexpired .....	–3	.....	.....

3071 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–100	–100	–100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	885	934	500
3200 Obligated balance, end of year .....	934	500	420
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5,242	5,129	5,300
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4,177	4,466	4,607
4011 Outlays from discretionary balances .....	847	902	663
4020 Outlays, gross (total) .....	5,024	5,368	5,270
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–476	–276	–276
4033 Non-Federal sources .....	–1,075	–1,172	–1,174
4040 Offsets against gross budget authority and outlays (total) .....	–1,551	–1,448	–1,450
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–3	.....	.....
4052 Offsetting collections credited to expired accounts .....	4	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	2	.....	.....
4060 Additional offsets against budget authority only (total) .....	3	.....	.....
4070 Budget authority, net (discretionary) .....	3,694	3,681	3,850
4080 Outlays, net (discretionary) .....	3,473	3,920	3,820
Mandatory:			
4090 Budget authority, gross .....	148	75	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	47	72	.....
4101 Outlays from mandatory balances .....	93	6	3
4110 Outlays, gross (total) .....	140	78	3
4180 Budget authority, net (total) .....	3,842	3,756	3,850
4190 Outlays, net (total) .....	3,613	3,998	3,823

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
<b>Enacted/requested:</b>			
Budget Authority .....	3,842	3,756	3,850
Outlays .....	3,613	3,998	3,823
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....	.....	75	150
Outlays .....	.....	72	147
<b>Total:</b>			
Budget Authority .....	3,842	3,831	4,000
Outlays .....	3,613	4,070	3,970

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. More than \$2.2 billion, primarily through self-determination contracts and compacts, will be administered by tribal governments in 2019.

**Object Classification** (in millions of dollars)

Identification code 075–0390–0–1–551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	397	397	415
11.3 Other than full-time permanent .....	18	18	19
11.5 Other personnel compensation .....	60	60	62
11.7 Military personnel .....	62	62	65
11.9 Total personnel compensation .....	537	537	561
12.1 Civilian personnel benefits .....	159	159	167
12.2 Military personnel benefits .....	27	27	28
13.0 Benefits for former personnel .....	10	10	10
21.0 Patient travel .....	43	43	44
22.0 Transportation of things .....	7	7	8
23.1 Rental payments to GSA .....	16	16	17
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	13	13	14
25.1 Advisory and assistance services .....	6	6	6
25.2 Other services from non-Federal sources .....	105	104	110
25.3 Other goods and services from Federal sources .....	76	76	84
25.4 Operation and maintenance of facilities .....	2	2	2
25.6 Medical care .....	380	377	382
25.7 Operation and maintenance of equipment .....	14	14	15

INDIAN HEALTH SERVICES—Continued  
Object Classification—Continued

Identification code 075-0390-0-1-551	2017 actual	2018 est.	2019 est.
25.8 Subsistence and support of persons .....	3	3	3
26.0 Supplies and materials .....	92	91	100
31.0 Equipment .....	12	12	13
41.0 Grants, subsidies, and contributions .....	2,337	2,319	2,433
42.0 Insurance claims and indemnities .....	.....	1	1
99.0 Direct obligations .....	3,841	3,819	4,000
99.0 Reimbursable obligations .....	1,557	1,193	1,193
99.9 Total new obligations, unexpired accounts .....	5,398	5,012	5,193

Employment Summary

Identification code 075-0390-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	6,705	6,705	7,204
1101 Direct military average strength employment .....	932	932	964
2001 Reimbursable civilian full-time equivalent employment .....	5,684	6,584	5,710
2101 Reimbursable military average strength employment .....	790	790	764

INDIAN HEALTH SERVICES  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0390-4-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0009 Diabetes funds .....	.....	75	150
0100 Direct program activities, subtotal .....	.....	75	150
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	75	150
1900 Budget authority (total) .....	.....	75	150
1930 Total budgetary resources available .....	.....	75	150
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	3
3010 New obligations, unexpired accounts .....	.....	75	150
3020 Outlays (gross) .....	.....	-72	-147
3050 Unpaid obligations, end of year .....	.....	3	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	3
3200 Obligated balance, end of year .....	.....	3	6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	75	150
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	72	144
4101 Outlays from mandatory balances .....	.....	.....	3
4110 Outlays, gross (total) .....	.....	72	147
4180 Budget authority, net (total) .....	.....	75	150
4190 Outlays, net (total) .....	.....	72	147

This activity supports evidence-based diabetes treatment and prevention services across Indian Country.

Object Classification (in millions of dollars)

Identification code 075-0390-4-1-551	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Patient travel .....	.....	1	2
22.0 Transportation of things .....	.....	.....	1
25.2 Other services from non-Federal sources .....	.....	3	5
25.4 Operation and maintenance of facilities .....	.....	2	3
25.6 Medical care .....	.....	10	20
25.7 Operation and maintenance of equipment .....	.....	.....	1
26.0 Supplies and materials .....	.....	3	5
31.0 Equipment .....	.....	.....	1
41.0 Grants, subsidies, and contributions .....	.....	56	112

99.9	Total new obligations, unexpired accounts .....	75	150
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CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Indian Health Service for fiscal year 2019, such sums as may be necessary: Provided, That amounts obligated but not expended by a tribe or tribal organization for contract support costs for such agreements for the current fiscal year shall be applied to contract support costs otherwise due for such agreements for subsequent fiscal years: Provided further, That, notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0344-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Contract Support Costs .....	712	795	797
0900 Total new obligations (object class 25.3) .....	712	795	797
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	712	795	797
1930 Total budgetary resources available .....	712	795	797
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	39	48	.....
3010 New obligations, unexpired accounts .....	712	795	797
3011 Obligations ("upward adjustments"), expired accounts .....	62	.....	.....
3020 Outlays (gross) .....	-716	-843	-797
3041 Recoveries of prior year unpaid obligations, expired .....	-49	.....	.....
3050 Unpaid obligations, end of year .....	48	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	39	48	.....
3200 Obligated balance, end of year .....	48	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	712	795	797
Outlays, gross:			
4010 Outlays from new discretionary authority .....	688	795	797
4011 Outlays from discretionary balances .....	28	48	.....
4020 Outlays, gross (total) .....	716	843	797
4180 Budget authority, net (total) .....	712	795	797
4190 Outlays, net (total) .....	716	843	797

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. An estimated \$797 million in contract support costs funds will be provided to tribal governments and tribal organizations in 2019.

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$426,267,000,

to remain available until expended: Provided, That, notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: Provided further, That not to exceed \$500,000 may be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: Provided further, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: Provided further, That not to exceed \$2,700,000 from this account and the "Indian Health Services" account may be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: Provided further, That not to exceed \$500,000 may be placed in a Demolition Fund, to remain available until expended, and be used by the Indian Health Service for the demolition of Federal buildings.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075–0391–0–1–551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Rent and Charges for Quarters, Indian Health Service	8	9	9
2000 Total: Balances and receipts	8	9	9
Appropriations:			
Current law:			
2101 Indian Health Facilities	–8	–9	–9
5099 Balance, end of year			

**Program and Financing** (in millions of dollars)

Identification code 075–0391–0–1–551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Maintenance	220	218	140
0002 Maintenance	78	75	60
0003 Facilities and environmental health	227	225	207
0004 Equipment	23	23	20
0100 Total direct program	548	541	427
0799 Total direct obligations	548	541	427
0801 Indian Health Facilities (Reimbursable)	25	9	9
0900 Total new obligations, unexpired accounts	573	550	436

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	285	309	366
1001 Discretionary unobligated balance brought fwd, Oct 1	285	309	
1021 Recoveries of prior year unpaid obligations	11		
1050 Unobligated balance (total)	296	309	366
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	545	541	427
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	9	9
Spending authority from offsetting collections, discretionary:			
1700 Collected	32	57	57
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	33	57	57
1900 Budget authority (total)	586	607	493
1930 Total budgetary resources available	882	916	859
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	309	366	423

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	491	575	532
3010 New obligations, unexpired accounts	573	550	436
3020 Outlays (gross)	–478	–593	–570
3040 Recoveries of prior year unpaid obligations, unexpired	–11		
3050 Unpaid obligations, end of year	575	532	398

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–9	–9
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3090 Uncollected pymts, Fed sources, end of year	–9	–9	–9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	483	566	523
3200 Obligated balance, end of year	566	523	389

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross	578	598	484
Outlays, gross:			
4010 Outlays from new discretionary authority	267	219	185
4011 Outlays from discretionary balances	202	365	376
4020 Outlays, gross (total)	469	584	561
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
Federal sources	–32	–57	–57
4040 Offsets against gross budget authority and outlays (total)	–32	–57	–57
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4070 Budget authority, net (discretionary)	545	541	427
4080 Outlays, net (discretionary)	437	527	504
Mandatory:			
4090 Budget authority, gross	8	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	3	9	9
4101 Outlays from mandatory balances	6		
4110 Outlays, gross (total)	9	9	9
4180 Budget authority, net (total)	553	550	436
4190 Outlays, net (total)	446	536	513

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. More than 169 million, primarily through self-determination contracts and compacts, will be administered by tribal governments in 2019.

**Object Classification** (in millions of dollars)

Identification code 075–0391–0–1–551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent	51	51	57
11.3 Other than full-time permanent	2	2	3
11.5 Other personnel compensation	3	3	3
11.7 Military personnel	22	22	20
11.9 Total personnel compensation	78	78	83
12.1 Civilian personnel benefits	18	18	20
12.2 Military personnel benefits	8	8	9
21.0 Travel and transportation of persons	3	3	2
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	14	15	12
25.1 Advisory and assistance services	3	3	2
25.2 Other services from non-Federal sources	109	108	71
25.3 Other goods and services from Federal sources	2	3	2
25.4 Operation and maintenance of facilities	8	8	6
25.7 Operation and maintenance of equipment	4	4	3
25.8 Subsistence and support of persons	8	8	5
26.0 Supplies and materials	7	7	6
31.0 Equipment	13	13	10
32.0 Land and structures	80	79	55
41.0 Grants, subsidies, and contributions	189	182	137
99.0 Direct obligations	548	541	427
99.0 Reimbursable obligations	25	9	9
99.9 Total new obligations, unexpired accounts	573	550	436

**Employment Summary**

Identification code 075–0391–0–1–551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	968	968	976
1101 Direct military average strength employment	147	147	141

INDIAN HEALTH FACILITIES—Continued  
Employment Summary—Continued

Identification code 075-0391-0-1-551	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment .....	37	37	37

## ADMINISTRATIVE PROVISIONS—INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; uniforms or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: Provided, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: Provided further, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121, the Indian Sanitation Facilities Act and Public Law 93-638: Provided further, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or the House and Senate Committees on Appropriations are notified through the reprogramming process: Provided further, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: Provided further, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: Provided further, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance: Provided further, That, notwithstanding any other provision of law, for any lease under section 105(l) of the Indian Self-Determination and Education Assistance Act, as amended, no additional compensation is required by the Act above the amount provided to the tribe or tribal organization under section 106(a)(1), except the Secretary, in the discretion of the Secretary, may award compensation for such leases, above the section 106(a)(1) amount, and if the Secretary awards such additional compensation the amount of such compensation may be based on such reasonable expenses, if any, as the Secretary determines to be appropriate, which may include the expenses described in section 105(l)(2), and the exercise of this discretion

to award additional compensation and determine its amount is not subject to sections 102(a)-(b), (e) or 507(b)-(d) of the Act.

## CENTERS FOR DISEASE CONTROL AND PREVENTION

## Federal Funds

## IMMUNIZATION AND RESPIRATORY DISEASES

For carrying out titles II, III, XVII, and XXI, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to immunization and respiratory diseases, \$437,828,000.

## HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES, AND TUBERCULOSIS PREVENTION

For carrying out titles II, III, XVII, and XXIII of the PHS Act with respect to HIV/AIDS, viral hepatitis, sexually transmitted diseases, and tuberculosis prevention, \$1,067,278,000.

## EMERGING AND ZOO NOTIC INFECTIOUS DISEASES

For carrying out titles II, III, and XVII, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to emerging and zoonotic infectious diseases, \$371,328,000: Provided, That of the amounts available to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under federal or state quarantine law, up to \$1,000,000 shall remain available until expended.

## CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

For carrying out titles II, III, XI, XV, XVII, and XIX of the PHS Act with respect to chronic disease prevention and health promotion, \$439,250,000: Provided, That amounts in this account, including amounts transferred to this account, are available for the Director of the Centers for Disease Control and Prevention (CDC) to administer a program, to be known as America's Health State Block Grant, to provide increased flexibility for States, territories, tribes, and tribal organizations to improve public health: Provided further, That for purposes of carrying out such program, the Director is hereby authorized to award grants to States, territories, tribes, and tribal organizations, and such grant awards shall be provided through a formula, as determined by the Director, that takes into account the population and disease burden of the grantee: Provided further, That the Director may set aside not more than 15 percent of the amounts awarded for grants described in the previous proviso for the same purposes, on a competitive basis, to cities, Federally-recognized tribes, and public health entities serving rural and frontier areas or other entities: Provided further, That funds appropriated under this account may be available for making grants under section 1509 of the PHS Act for not less than 21 States, tribes, or tribal organizations: Provided further, That the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading.

## BIRTH DEFECTS, DEVELOPMENTAL DISABILITIES, DISABILITIES AND HEALTH

For carrying out titles II, III, XI, and XVII of the PHS Act with respect to birth defects, developmental disabilities, disabilities and health, \$110,000,000.

## PUBLIC HEALTH SCIENTIFIC SERVICES

For carrying out titles II, III, and XVII of the PHS Act with respect to health statistics, surveillance, health informatics, and workforce development, \$332,180,000: Provided, That in addition to amounts provided herein, \$135,820,000 shall be available from amounts available under section 241 of the PHS Act to carry out the Public Health Scientific Services.

## ENVIRONMENTAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to environmental health, \$157,000,000.

## INJURY PREVENTION AND CONTROL

For carrying out titles II, III, and XVII of the PHS Act with respect to injury prevention and control, \$266,309,000.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

GLOBAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to global health, \$408,762,000, of which \$69,547,000 for international HIV/AIDS shall remain available through September 30, 2020 and \$58,762,000 for global public health protection shall remain available through September 30, 2020: Provided, That funds may be used for purchase and insurance of official motor vehicles in foreign countries.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

For carrying out titles II, III, and XVII of the PHS Act with respect to public health preparedness and response, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, \$691,000,000: Provided, That the Director of the CDC or the Administrator of the Agency for Toxic Substances and Disease Registry may detail staff without reimbursement for up to 180 days to support an activation of the CDC Emergency Operations Center.

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

For carrying out titles II, III, XVII, and XIX, and section 2821 of the PHS Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Centers for Disease Control and Prevention, \$105,000,000: Provided, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading and in all other accounts of the CDC: Provided further, That funds appropriated under this heading and in all other accounts of CDC may be used to support the purchase, hire, maintenance, and operation of aircraft for use and support of the activities of CDC: Provided further, That employees of CDC or the Public Health Service, both civilian and commissioned officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: Provided further, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of CDC: Provided further, That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: Provided further, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program and the Respirator Certification Program shall be available through September 30, 2020: Provided further, That the Director may transfer discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for CDC in this Act between any of the accounts of CDC with notification to the Committees on Appropriations of both Houses of Congress at least 15 days in advance of any transfer, but no such account shall be decreased by more than 3 percent by any such transfer.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–0943–0–1–999	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, Centers for Disease Control	1	2	2
2000 Total: Balances and receipts	1	2	2
Appropriations:			
Current law:			
2101 CDC-wide Activities and Program Support	–1	–2	–2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–0943–0–1–999	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Birth Defects, Developmental Disabilities, Disability and Health (0958)	137	137	110
0002 CDC-Wide Activities and Program Support (0943)	323	257	105
0004 Chronic Disease Prevention and Health Promotion (0948)	1,109	1,078	839
0005 Emerging and Zoonotic Infectious Diseases (0949)	584	568	508
0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954)	51	55	
0007 Environmental Health (0947)	189	178	157
0008 Global Health (0955)	438	432	409
0012 HIV/AIDS, Viral Hepatitis, STD and TB Prevention (0950)	1,114	1,110	1,067
0013 Immunization and Respiratory Diseases (0951)	802	745	701
0015 Injury Prevention and Control (0952)	285	284	266
0016 Occupational Safety and Health (0953)	334	333	
0019 Public Health Preparedness and Response (0956)	1,393	1,395	691
0020 Public Health Scientific Services (0959)	488	494	332
0021 Cooperative Research and Development Agreements (CRADA) (5146)	1		
0022 Ebola (Emergency pursuant to 2011 BCA)	352	157	72
0023 Zika (Emergency pursuant to 2011 BCA)	397		
0799 Total direct obligations	7,997	7,223	5,257
0802 CDC-Wide Activities and Program Support (Reimbursable)	197	197	197
0809 Reimbursable program activities, subtotal	197	197	197
0900 Total new obligations, unexpired accounts	8,194	7,420	5,454
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,157	471	522
1001 Discretionary unobligated balance brought fwd, Oct 1	1,040	471	
1010 Unobligated balance transfer to other accts [075–0960]	–4		
1010 Unobligated balance transfer to other accts [075–9915]	–3		
1011 Unobligated balance transfer from other acct [075–0140]	23		
1012 Unobligated balance transfers between expired and unexpired accounts	28		
1021 Recoveries of prior year unpaid obligations	57		
1033 Recoveries of prior year paid obligations	2		
1050 Unobligated balance (total)	1,260	471	522
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,284	6,207	4,386
1120 Appropriations transferred to other acct [075–1503]	–14		
1121 Appropriations transferred from other acct (CHIMPS) [075–0116]		805	
1130 Appropriations permanently reduced		–5	
1160 Appropriation, discretionary (total)	6,270	7,007	4,386
Appropriations, mandatory:			
1200 Appropriation (075–0954 - EEOICPA)	55	55	
1201 Appropriation (075–5146 CRADA)	1	2	2
1221 Appropriations transferred from other acct PPHF [075–0116]	891		800
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–5	–5	
1260 Appropriations, mandatory (total)	942	52	802
Spending authority from offsetting collections, discretionary:			
1700 Collected	177	408	408
1701 Change in uncollected payments, Federal sources	16		
1750 Spending auth from offsetting collections, disc (total)	193	408	408
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	4	4
1900 Budget authority (total)	7,410	7,471	5,600
1930 Total budgetary resources available	8,670	7,942	6,122
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5		
1941 Unexpired unobligated balance, end of year	471	522	668
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,951	7,137	6,486
3010 New obligations, unexpired accounts	8,194	7,420	5,454
3011 Obligations ("upward adjustments"), expired accounts	61		
3020 Outlays (gross)	–7,826	–8,071	–7,317
3040 Recoveries of prior year unpaid obligations, unexpired	–57		
3041 Recoveries of prior year unpaid obligations, expired	–186		
3050 Unpaid obligations, end of year	7,137	6,486	4,623
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–233	–190	–190
3070 Change in uncollected pymts, Fed sources, unexpired	–16		

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued  
Program and Financing—Continued

Identification code 075-0943-0-1-999	2017 actual	2018 est.	2019 est.
3071 Change in uncollected pymts, Fed sources, expired .....	59		
3090 Uncollected pymts, Fed sources, end of year .....	-190	-190	-190
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6,718	6,947	6,296
3200 Obligated balance, end of year .....	6,947	6,296	4,433
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6,463	7,415	4,794
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,502	3,045	2,119
4011 Outlays from discretionary balances .....	4,288	4,166	4,800
4020 Outlays, gross (total) .....	6,790	7,211	6,919
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-222	-408	-408
4033 Non-Federal sources .....	-10		
4040 Offsets against gross budget authority and outlays (total) ....	-232	-408	-408
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-16		
4052 Offsetting collections credited to expired accounts .....	55		
4060 Additional offsets against budget authority only (total) .....	39		
4070 Budget authority, net (discretionary) .....	6,270	7,007	4,386
4080 Outlays, net (discretionary) .....	6,558	6,803	6,511
Mandatory:			
4090 Budget authority, gross .....	947	56	806
Outlays, gross:			
4100 Outlays from new mandatory authority .....	212	42	165
4101 Outlays from mandatory balances .....	824	818	233
4110 Outlays, gross (total) .....	1,036	860	398
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-7	-4	-4
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	2		
4160 Budget authority, net (mandatory) .....	942	52	802
4170 Outlays, net (mandatory) .....	1,029	856	394
4180 Budget authority, net (total) .....	7,212	7,059	5,188
4190 Outlays, net (total) .....	7,587	7,659	6,905

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These activities include immunization and respiratory diseases, HIV/AIDS, Hepatitis, STDs, and Tuberculosis prevention, emerging and zoonotic infectious diseases, chronic disease prevention and health promotion, public health and scientific services, injury prevention and control, environmental health, global health, programs that reduce the occurrence of birth defects and developmental disabilities, public health preparedness and emergency response, and CDC-wide activities and program support. The FY 2019 Budget maintains the proposal to establish a new block grant, proposed at \$400 million, to increase flexibility for States to address their population's unique public health needs.

Object Classification (in millions of dollars)

Identification code 075-0943-0-1-999	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	759	801	803
11.3 Other than full-time permanent .....	117	101	102
11.5 Other personnel compensation .....	40	37	37
11.7 Military personnel .....	81	75	76
11.8 Special personal services payments .....	8	8	8
11.9 Total personnel compensation .....	1,005	1,022	1,026
12.1 Civilian personnel benefits .....	301	307	309
12.2 Military personnel benefits .....	55	50	50
21.0 Travel and transportation of persons .....	60	42	32
22.0 Transportation of things .....	16	14	11
23.1 Rental payments to GSA .....	8	27	21
23.2 Rental payments to others .....	1	1	1

23.3 Communications, utilities, and miscellaneous charges .....	22	34	28
24.0 Printing and reproduction .....	3	3	3
25.1 Advisory and assistance services .....	876	865	334
25.2 Other services from non-Federal sources .....	177	224	74
25.3 Other goods and services from Federal sources .....	783	443	149
25.4 Operation and maintenance of facilities .....	17	21	10
25.5 Research and development contracts .....	28	26	8
25.6 Medical care .....	44	38	12
25.7 Operation and maintenance of equipment .....	51	86	29
26.0 Supplies and materials .....	515	472	401
31.0 Equipment .....	62	64	52
32.0 Land and structures .....	1	7	5
41.0 Grants, subsidies, and contributions .....	3,971	3,476	2,701
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	7,997	7,223	5,257
99.0 Reimbursable obligations .....	197	197	197
99.9 Total new obligations, unexpired accounts .....	8,194	7,420	5,454

Employment Summary

Identification code 075-0943-0-1-999	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	9,079	8,620	7,520
1101 Direct military average strength employment .....	858	788	694
2001 Reimbursable civilian full-time equivalent employment .....	218	218	218
2101 Reimbursable military average strength employment .....	37	37	37

BUILDINGS AND FACILITIES

For acquisition of real property, equipment, construction, demolition, and renovation of facilities, \$20,000,000, to remain available until September 30, 2023.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0960-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 CDC Buildings and Facilities (0960) .....	9	10	20
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	8	8
1011 Unobligated balance transfer from other acct [075-0943] ....	4		
1050 Unobligated balance (total) .....	7	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	10	20
1930 Total budgetary resources available .....	17	18	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	9	9
3010 New obligations, unexpired accounts .....	9	10	20
3020 Outlays (gross) .....	-7	-10	-14
3050 Unpaid obligations, end of year .....	9	9	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	9	9
3200 Obligated balance, end of year .....	9	9	15
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10	10	20
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	4	8
4011 Outlays from discretionary balances .....	6	6	6
4020 Outlays, gross (total) .....	7	10	14
4180 Budget authority, net (total) .....	10	10	20
4190 Outlays, net (total) .....	7	10	14

**Object Classification** (in millions of dollars)

Identification code 075-0960-0-1-551	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1	1	1
25.4 Operation and maintenance of facilities .....	8	9	19
99.9 Total new obligations, unexpired accounts .....	9	10	20

**CDC WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 075-4553-0-4-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0801 CDC Working Capital Fund (Reimbursable) .....	549	532	532
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	53	55	55
1021 Recoveries of prior year unpaid obligations .....	15		
1050 Unobligated balance (total) .....	68	55	55
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	537	532	532
1701 Change in uncollected payments, Federal sources .....	-1		
1750 Spending auth from offsetting collections, disc (total) .....	536	532	532
1930 Total budgetary resources available .....	604	587	587
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	55	55	55

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	217	195	193
3010 New obligations, unexpired accounts .....	549	532	532
3020 Outlays (gross) .....	-556	-534	-532
3040 Recoveries of prior year unpaid obligations, unexpired .....	-15		
3050 Unpaid obligations, end of year .....	195	193	193
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	215	194	192
3200 Obligated balance, end of year .....	194	192	192

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	536	532	532
Outlays, gross:			
4010 Outlays from new discretionary authority .....	385	351	351
4011 Outlays from discretionary balances .....	171	183	181
4020 Outlays, gross (total) .....	556	534	532
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-537	-532	-532
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1		
4080 Outlays, net (discretionary) .....	19	2	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	19	2	

Implemented in fiscal year 2014, CDC's Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

**Object Classification** (in millions of dollars)

Identification code 075-4553-0-4-551	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	148	148	148
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	4	4	4
11.7 Military personnel .....	3	3	3
11.9 Total personnel compensation .....	159	159	159
12.1 Civilian personnel benefits .....	50	50	50
12.2 Military personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	32	32	32
23.3 Communications, utilities, and miscellaneous charges .....	22	22	22
25.1 Advisory and assistance services .....	31	31	31
25.2 Other services from non-Federal sources .....	86	77	77
25.3 Other goods and services from Federal sources .....	76	68	68
25.4 Operation and maintenance of facilities .....	10	10	10
25.7 Operation and maintenance of equipment .....	57	57	57
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	12	12	12
32.0 Land and structures .....	8	8	8
99.9 Total new obligations, unexpired accounts .....	549	532	532

**Employment Summary**

Identification code 075-4553-0-4-551	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,276	1,276	1,276
2101 Reimbursable military average strength employment .....	22	22	22

**TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH**

*For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and section 3019 of the Solid Waste Disposal Act, \$62,000,000: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2019, and existing profiles may be updated as necessary.*

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-0944-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Agency for Toxic Substances and Disease Registry, Toxic Substances (Direct) .....	81	74	62
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	26	25	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	75	74	62
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	5	3	3
1900 Budget authority (total) .....	80	77	65
1930 Total budgetary resources available .....	106	102	93

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH—Continued  
Program and Financing—Continued

Identification code 075-0944-0-1-551	2017 actual	2018 est.	2019 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	25	28	31
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	46	40	19
3010 New obligations, unexpired accounts .....	81	74	62
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-85	-95	-75
3041 Recoveries of prior year unpaid obligations, expired .....	-4		
3050 Unpaid obligations, end of year .....	40	19	6
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3071 Change in uncollected pymts, Fed sources, expired .....	3		
3090 Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	41	36	15
3200 Obligated balance, end of year .....	36	15	2
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	80	77	65
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	52	52	44
4011 Outlays from discretionary balances .....	30	43	31
4020 Outlays, gross (total) .....	82	95	75
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-6	-3	-3
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ....	-7	-3	-3
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4052 Offsetting collections credited to expired accounts .....	4		
4060 Additional offsets against budget authority only (total) .....	2		
4070 Budget authority, net (discretionary) .....	75	74	62
4080 Outlays, net (discretionary) .....	75	92	72
<b>Mandatory:</b>			
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	3		
4180 Budget authority, net (total) .....	75	74	62
4190 Outlays, net (total) .....	78	92	72

Object Classification (in millions of dollars)

Identification code 075-0944-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	22	22	22
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	1	1	1
11.7 Military personnel .....	3	3	3
11.9 Total personnel compensation .....	28	28	28
12.1 Civilian personnel benefits .....	8	8	8
12.2 Military personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
25.1 Advisory and assistance services .....	8	8	3
25.2 Other services from non-Federal sources .....	5	5	3
25.3 Other goods and services from Federal sources .....	9	9	4
25.7 Operation and maintenance of equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	16	13	13
99.0 Direct obligations .....	77	74	62
99.0 Reimbursable obligations .....	4		
99.9 Total new obligations, unexpired accounts .....	81	74	62

Employment Summary

Identification code 075-0944-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	219	219	219

1101 Direct military average strength employment .....	36	36	36
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WORLD TRADE CENTER HEALTH PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 075-0946-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 World Trade Center Health Program—Federal Share (CDC/NIOSH) .....	351	420	469
0002 World Trade Center Health Program—NYC .....	39	42	52
0900 Total new obligations, unexpired accounts .....	390	462	521
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	799	870	913
1012 Unobligated balance transfers between expired and unexpired accounts .....	62	83	83
1021 Recoveries of prior year unpaid obligations .....	15		
1050 Unobligated balance (total) .....	876	953	996
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation (WTC (CDC Direct)) .....	320	380	440
1200 Appropriation (WTC—NYC DHSS—CDC) .....	36	42	49
1260 Appropriations, mandatory (total) .....	356	422	489
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	28		
1900 Budget authority (total) .....	384	422	489
1930 Total budgetary resources available .....	1,260	1,375	1,485
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	870	913	964
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	168	184	301
3010 New obligations, unexpired accounts .....	390	462	521
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-342	-345	-415
3040 Recoveries of prior year unpaid obligations, unexpired .....	-15		
3041 Recoveries of prior year unpaid obligations, expired .....	-19		
3050 Unpaid obligations, end of year .....	184	301	407
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	168	184	301
3200 Obligated balance, end of year .....	184	301	407
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	384	422	489
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		194	225
4101 Outlays from mandatory balances .....	342	151	190
4110 Outlays, gross (total) .....	342	345	415
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123 Non-Federal sources .....	-34		
<b>Additional offsets against gross budget authority only:</b>			
4142 Offsetting collections credited to expired accounts .....	6		
4160 Budget authority, net (mandatory) .....	356	422	489
4170 Outlays, net (mandatory) .....	308	345	415
4180 Budget authority, net (total) .....	356	422	489
4190 Outlays, net (total) .....	308	345	415

HHS, along with CDC, began implementing provisions of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111-347) on July 1, 2011, to provide monitoring and treatment benefits to eligible responders and survivors. CDC serves as the Program Administrator for the World Trade Center (WTC) Health Program. The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The WTC Health Program has been extended through FY 2090 under the James Zadroga 9/11 Health and Compensation Reauthorization Act of 2015 (P.L. 114-113, Division O, Title III). The amounts included for 2018 and 2019 in the Budget reflect estimated Federal obligations for the WTC Health Program.

**Object Classification** (in millions of dollars)

Identification code 075-0946-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	3	3	3
11.7 Military personnel .....	1	1	1
11.9 Total personnel compensation .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
12.2 Military personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	31	43	43
25.2 Other services from non-Federal sources .....	74	88	97
25.3 Other goods and services from Federal sources .....	10	12	12
41.0 Grants, subsidies, and contributions .....	20	24	24
42.0 Insurance claims and indemnities .....	249	289	339
99.9 Total new obligations, unexpired accounts .....	390	462	521

**Employment Summary**

Identification code 075-0946-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	16	16	16
1101 Direct military average strength employment .....	7	7	7

**NATIONAL INSTITUTES OF HEALTH**

*Federal Funds*

**NATIONAL CANCER INSTITUTE**

For carrying out section 301 and title IV of the PHS Act with respect to cancer, \$3,756,093,000, of which up to \$10,000,000 may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland.

**NATIONAL HEART, LUNG, AND BLOOD INSTITUTE**

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, \$2,237,268,000.

**NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH**

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, \$297,050,000.

**NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES**

For carrying out section 301 and title IV of the PHS Act with respect to diabetes and digestive and kidney disease, \$1,305,132,000.

**NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE**

For carrying out section 301 and title IV of the PHS Act with respect to neurological disorders and stroke, \$1,294,472,000.

**NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES**

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, \$3,423,408,000.

**NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES**

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, \$1,849,515,000, of which \$741,000,000 shall be from funds available under section 241 of the PHS Act.

**EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT**

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, \$963,045,000.

**NATIONAL EYE INSTITUTE**

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, \$511,155,000.

**NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES**

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, \$498,347,000.

**NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES**

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environ-

mental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$53,967,000.

**NATIONAL INSTITUTE ON AGING**

For carrying out section 301 and title IV of the PHS Act with respect to aging, \$1,429,335,000.

**NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES**

For carrying out section 301 and title IV of the PHS Act with respect to arthritis and musculoskeletal and skin diseases, \$393,311,000.

**NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS**

For carrying out section 301 and title IV of the PHS Act with respect to deafness and other communication disorders, \$304,812,000.

**NATIONAL INSTITUTE OF NURSING RESEARCH**

For carrying out section 301 and title IV of the PHS Act with respect to nursing research, \$104,847,000.

**NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM**

For carrying out section 301 and title IV of the PHS Act with respect to alcohol abuse and alcoholism, \$337,247,000

**NATIONAL INSTITUTE ON DRUG ABUSE**

For carrying out section 301 and title IV of the PHS Act with respect to drug abuse, \$839,816,000.

**NATIONAL INSTITUTE OF MENTAL HEALTH**

For carrying out section 301 and title IV of the PHS Act with respect to mental health, \$1,117,682,000.

**NATIONAL HUMAN GENOME RESEARCH INSTITUTE**

For carrying out section 301 and title IV of the PHS Act with respect to human genome research, \$368,785,000.

**NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING**

For carrying out section 301 and title IV of the PHS Act with respect to biomedical imaging and bioengineering research, \$249,138,000.

**NATIONAL CENTER FOR COMPLEMENTARY AND INTEGRATIVE HEALTH**

For carrying out section 301 and title IV of the PHS Act with respect to complementary and integrative health, \$93,974,000.

**NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES**

For carrying out section 301 and title IV of the PHS Act with respect to minority health and health disparities research, \$201,686,000.

**JOHN E. FOGARTY INTERNATIONAL CENTER**

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the PHS Act), \$50,384,000.

**NATIONAL LIBRARY OF MEDICINE**

For carrying out section 301 and title IV of the PHS Act with respect to health information communications, \$284,324,000: Provided, That of the amounts available for improvement of information systems, \$4,000,000 shall be available until September 30, 2020: Provided further, That in fiscal year 2019, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH").

**NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES**

For carrying out section 301 and title IV of the PHS Act with respect to translational sciences, \$492,515,000: Provided, That up to 10 percent of the amount available under this heading shall be available to implement section 480 of the PHS Act, relating to the Cures Acceleration Network.

**OFFICE OF THE DIRECTOR**

For carrying out the responsibilities of the Office of the Director, NIH, \$1,338,005,000: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That \$431,924,000 shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: Provided further, That of the funds provided, \$10,000 shall be for official reception and representation expenses when specifically approved

NATIONAL INSTITUTES OF HEALTH—Continued

by the Director of the NIH: Provided further, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act.

In addition to other funds appropriated for the Common Fund established under section 402A(c) of the PHS Act, \$12,600,000 is appropriated to the Common Fund from the 10-year Pediatric Research Initiative Fund described in section 9008 of title 26, United States Code, for the purpose of carrying out section 402(b)(7)(B)(ii) of the PHS Act (relating to pediatric research), as authorized in the Gabriella Miller Kids First Research Act.

BUILDINGS AND FACILITIES

For the study of, construction or demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, \$200,000,000, to remain available through September 30, 2023.

NATIONAL INSTITUTE FOR RESEARCH ON SAFETY AND QUALITY

For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, \$255,960,000: Provided, That section 947(c) of the PHS Act shall not apply in fiscal year 2019: Provided further, That in addition, amounts received from Freedom of Information Act fees, reimbursable and inter-agency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

For carrying out titles II, III, and XVII of the PHS Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, and sections 20, 21, and 22 of the Occupational Safety and Health Act, with respect to occupational safety and health, \$200,000,000.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$55,358,000, to remain available until expended: Provided, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of division B, title I of Public Law 106–554.

NATIONAL INSTITUTE ON DISABILITY, INDEPENDENT LIVING, AND REHABILITATION RESEARCH

For carrying out title II (and section 14 with respect to such title) of the Rehabilitation Act of 1973, \$95,127,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9915–0–1–552	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, NIH	42	42	42
2000 Total: Balances and receipts	42	42	42
Appropriations:			
Current law:			
2101 National Institutes of Health	–42	–42	–42
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–9915–0–1–552	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 National Cancer Institute (0849)	5,637	5,353	3,756
0002 National Heart, Lung, and Blood Institute (0872)	3,210	3,185	2,237
0003 National Institute of Dental and Craniofacial Research (0873)	425	423	297
0004 National Institute of Diabetes and Digestive and Kidney Disease (0884)	1,870	1,858	1,305
0005 National Institute of Neurological Disorders and Stroke (0886)	1,779	1,772	1,294
0006 National Institute of Allergy and Infectious Diseases (0885)	5,102	4,873	3,423
0007 National Institute of General Medical Sciences (0851)	1,822	1,814	1,109

0008 National Institute of Child Health and Human Development (0844)	1,377	1,371	963
0009 National Eye Institute (0887)	731	728	511
0010 National Institute of Environmental Health Sciences (0862)	793	709	552
0011 National Institute on Aging (0843)	2,049	2,035	1,429
0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888)	557	554	393
0013 National Institute on Deafness and Other Communication Disorder (0890)	436	434	305
0014 National Institute of Mental Health (0892)	1,605	1,591	1,118
0015 National Institute on Drug Abuse (0893)	1,071	1,083	840
0016 National Institute on Alcohol Abuse and Alcoholism (0894)	482	480	337
0017 National Institute of Nursing Research (0889)	150	149	105
0018 National Human Genome Research Institute (0891)	528	525	369
0019 National Institute of Biomedical Imaging and Bioengineering (0898)	357	355	249
0021 National Center for Complementary and Integrative Health (0896)	134	134	94
0022 National Institute on Minority Health and Health Disparities (0897)	288	287	202
0023 John E. Fogarty International Center (0819)	72	72	50
0024 National Library of Medicine (0807)	406	405	284
0025 NIH Office of the Director (0846)	1,676	1,654	1,338
0026 NIH Buildings and facilities (0838)	113	128	200
0027 NIH Cooperative Research and Development Agreements	32	32	32
0028 National Center for Advancing Translational Sciences (0875)	704	701	493
0029 National Institute for Research on Safety and Quality			256
0031 Type 1 Diabetes	140	38	150
0032 National Institute of Occupational Safety and Health			200
0033 National Institute on Disability, Independent Living, and Rehabilitation			95
0035 EOICPA			55
0799 Total direct obligations	33,546	32,743	24,041
0801 NIH Reimbursable – Other	3,880	4,299	3,451
0802 NIH Royalties	141	141	141
0809 Reimbursable program activities, subtotal	4,021	4,440	3,592
0899 Total reimbursable obligations	4,021	4,440	3,592
0900 Total new obligations, unexpired accounts	37,567	37,183	27,633

Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1	1,363	992	495
1001 Discretionary unobligated balance brought fwd, Oct 1	1,363	992	
1011 Unobligated balance transfer from other acct [075–0140]	66		
1011 Unobligated balance transfer from other acct [075–0943]	3		
1011 Unobligated balance transfer from other acct [075–1700]			22
1020 Adjustment of unobligated bal brought forward, Oct 1	–8		
1021 Recoveries of prior year unpaid obligations	78		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	1,503	992	517
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation	32,973	32,748	23,805
1120 Appropriations transferred to other acct [075–1503]	–72		
1121 Appropriations transferred from other acct [075–5628]	300	298	515
1121 Appropriations transferred from other acct [075–5736]	13	1	13
1160 Appropriation, discretionary (total)	33,214	33,047	24,333
<b>Appropriations, mandatory:</b>			
1200 Appropriation	150	38	
1201 Appropriation (special or trust fund)	42	42	42
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–10		
1260 Appropriations, mandatory (total)	182	80	42
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected	3,737	3,559	3,559
1701 Change in uncollected payments, Federal sources	–74		
1750 Spending auth from offsetting collections, disc (total)	3,663	3,559	3,559
1900 Budget authority (total)	37,059	36,686	27,934
1930 Total budgetary resources available	38,562	37,678	28,451
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	992	495	818

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1	32,960	34,684	33,988
3001 Adjustments to unpaid obligations, brought forward, Oct 1	20		
3010 New obligations, unexpired accounts	37,567	37,183	27,633
3011 Obligations ("upward adjustments"), expired accounts	546		
3020 Outlays (gross)	–35,316	–37,879	–36,029

3040	Recoveries of prior year unpaid obligations, unexpired .....	-78		
3041	Recoveries of prior year unpaid obligations, expired .....	-1,015		
3050	Unpaid obligations, end of year .....	34,684	33,988	25,592
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1,207	-671	-671
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	8		
3070	Change in uncollected pymts, Fed sources, unexpired .....	74		
3071	Change in uncollected pymts, Fed sources, expired .....	454		
3090	Uncollected pymts, Fed sources, end of year .....	-671	-671	-671
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	31,781	34,013	33,317
3200	Obligated balance, end of year .....	34,013	33,317	24,921
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	36,877	36,606	27,892
Outlays, gross:				
4010	Outlays from new discretionary authority .....	11,344	12,482	11,544
4011	Outlays from discretionary balances .....	23,809	25,237	24,389
4020	Outlays, gross (total) .....	35,153	37,719	35,933
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-3,950	-3,559	-3,559
4033	Non-Federal sources .....	-304		
4040	Offsets against gross budget authority and outlays (total) .....	-4,254	-3,559	-3,559
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	74		
4052	Offsetting collections credited to expired accounts .....	516		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	591		
4070	Budget authority, net (discretionary) .....	33,214	33,047	24,333
4080	Outlays, net (discretionary) .....	30,899	34,160	32,374
Mandatory:				
4090	Budget authority, gross .....	182	80	42
Outlays, gross:				
4100	Outlays from new mandatory authority .....	22	51	42
4101	Outlays from mandatory balances .....	141	109	54
4110	Outlays, gross (total) .....	163	160	96
4180	Budget authority, net (total) .....	33,396	33,127	24,375
4190	Outlays, net (total) .....	31,062	34,320	32,470

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority .....	33,396	33,127	24,375
Outlays .....	31,062	34,320	32,470
Legislative proposal, subject to PAYGO:			
Budget Authority .....		113	150
Outlays .....		12	56
Total:			
Budget Authority .....	33,396	33,240	24,525
Outlays .....	31,062	34,332	32,526

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. The FY 2019 Budget consolidates the activities of the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality. It also consolidates the National Institute for Occupational Safety and Health (currently administered by the Centers for Disease Control and Prevention) and the National Institute on Disability, Independent Living, and Rehabilitation Research (currently administered by the Administration for Community Living) within the National Institutes of Health. Detailed information is available through the Department of Health and Human Services.

**Object Classification** (in millions of dollars)

Identification code 075-9915-0-1-552	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	976	1,007	1,181
11.3 Other than full-time permanent .....	520	529	535

11.5	Other personnel compensation .....	46	46	45
11.7	Military personnel .....	18	19	20
11.8	Special personal services payments .....	176	177	158
11.9	Total personnel compensation .....	1,736	1,778	1,939
12.1	Civilian personnel benefits .....	506	518	536
12.2	Military personnel benefits .....	12	12	13
21.0	Travel and transportation of persons .....	51	51	22
22.0	Transportation of things .....	5	5	2
23.1	Rental payments to GSA .....	23	24	8
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	31	31	19
24.0	Printing and reproduction .....	1	1	
25.1	Advisory and assistance services .....	231	200	100
25.2	Other services from non-Federal sources .....	1,445	1,189	614
25.3	Other goods and services from Federal sources .....	3,177	3,186	2,669
25.4	Operation and maintenance of facilities .....	201	208	368
25.5	Research and development contracts .....	1,534	1,402	1,012
25.6	Medical care .....	26	25	11
25.7	Operation and maintenance of equipment .....	122	121	51
25.8	Subsistence and support of persons .....	2	2	1
26.0	Supplies and materials .....	231	219	67
31.0	Equipment .....	154	147	50
41.0	Grants, subsidies, and contributions .....	24,057	23,623	16,558
99.0	Direct obligations .....	33,546	32,743	24,041
99.0	Reimbursable obligations .....	4,021	4,440	3,592
99.9	Total new obligations, unexpired accounts .....	37,567	37,183	27,633

**Employment Summary**

Identification code 075-9915-0-1-552	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	13,251	13,314	14,571
1101 Direct military average strength employment .....	167	168	260
2001 Reimbursable civilian full-time equivalent employment .....	4,506	4,529	4,531
2101 Reimbursable military average strength employment .....	90	90	90

NATIONAL INSTITUTES OF HEALTH  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-9915-4-1-552	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0031 Type 1 Diabetes .....		113	150
0799 Total direct obligations .....		113	150
0900 Total new obligations, unexpired accounts (object class 41.0) .....		113	150
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....		113	150
1930 Total budgetary resources available .....		113	150

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			101
3010 New obligations, unexpired accounts .....		113	150
3020 Outlays (gross) .....		-12	-56
3050 Unpaid obligations, end of year .....		101	195
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			101
3200 Obligated balance, end of year .....		101	195

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		113	150
Outlays, gross:			
4100 Outlays from new mandatory authority .....		12	15
4101 Outlays from mandatory balances .....			41
4110 Outlays, gross (total) .....		12	56
4180 Budget authority, net (total) .....		113	150
4190 Outlays, net (total) .....		12	56

The Budget proposes to extend the Special Diabetes Program for Type 1 Diabetes through fiscal year 2019.

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0147-0-1-552	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Payment to NIH Innovation (object class 94.0) .....	352	496	711
0900 Total new obligations, unexpired accounts (object class 94.0) .....	352	496	711
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	352	496	711
1930 Total budgetary resources available .....	352	496	711
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	352	496	711
3020 Outlays (gross) .....	-352	-496	-711
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	352	496	711
Outlays, gross:			
4100 Outlays from new mandatory authority .....	352	496	711
4180 Budget authority, net (total) .....	352	496	711
4190 Outlays, net (total) .....	352	496	711

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

NIH INNOVATION, CURES ACT

For necessary expenses to carry out the purposes described in section 1001(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes in the appropriations provided to the National Institutes of Health in this Act, \$711,000,000, to remain available until expended: Provided, That such amounts are appropriated pursuant to section 1001(b)(3) of such Act and are to be derived from amounts transferred under section 1001(b)(2)(A) of such Act: Provided further, That of the amount appropriated under this heading, \$400,000,000 shall be transferred to the "National Cancer Institute" for the purposes described in section 1001(b)(4)(C) of such Act, \$57,500,000 shall be transferred to the "National Institute of Neurological Disorders and Stroke" for the purposes described in section 1001(b)(4)(B) of such Act, and \$57,500,000 shall be transferred to the "National Institute of Mental Health" for the purposes described in section 1001(b)(4)(B) of such Act: Provided further, That remaining amounts may be transferred by the Director of the National Institutes of Health to any accounts of the National Institutes of Health: Provided further, That upon a determination by the Director that funds transferred pursuant to any of the previous provisos are not necessary for the purposes provided, such amounts may be transferred back to this account: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5628-0-2-552	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....			146
Receipts:			
Current law:			
1140 General Fund Payment, NIH Innovation, CURES Act .....	352	496	711
2000 Total: Balances and receipts .....	352	496	857
Appropriations:			
Current law:			
2101 NIH Innovation, Cures Act .....	-352	-350	-711
5099 Balance, end of year .....		146	146

Program and Financing (in millions of dollars)

Identification code 075-5628-0-2-552	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 CURES obligations .....	12	52	196

0900	Total new obligations, unexpired accounts (object class 41.0) .....	12	52	196
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		40	40
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund) .....	352	350	711
1120	Appropriations transferred to other acct [075-9915] .....	-300	-298	-515
1160	Appropriation, discretionary (total) .....	52	52	196
1930	Total budgetary resources available .....	52	92	236
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	40	40	40

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....		12	27
3010	New obligations, unexpired accounts .....	12	52	196
3020	Outlays (gross) .....		-37	-81
3050	Unpaid obligations, end of year .....	12	27	142
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....		12	27
3200	Obligated balance, end of year .....	12	27	142

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	52	52	196
Outlays, gross:				
4010	Outlays from new discretionary authority .....		12	47
4011	Outlays from discretionary balances .....		25	34
4020	Outlays, gross (total) .....		37	81
4180	Budget authority, net (total) .....	52	52	196
4190	Outlays, net (total) .....		37	81

The Cures Act was enacted into law on December 13, 2016. The Cures Act authorizes \$4.8 billion over 10 years for four NIH Innovation Projects, and includes amendments to the Public Health Service Act to advance Precision Medicine and other high priority NIH activities.

10-YEAR PEDIATRIC RESEARCH INITIATIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5736-0-2-552	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	13		
Receipts:			
Current law:			
1140 Transfers from Presidential Election Campaign Fund .....		1	41
2000 Total: Balances and receipts .....	13	1	41
Appropriations:			
Current law:			
2101 10-Year Pediatric Research Initiative Fund .....	-13	-1	-13
5099 Balance, end of year .....			28

Program and Financing (in millions of dollars)

Identification code 075-5736-0-2-552	2017 actual	2018 est.	2019 est.	
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund) .....	13	1	13
1120	Appropriations transferred to other accts [075-9915] .....	-13	-1	-13
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal Funds

MENTAL HEALTH

For carrying out titles III, V, and XIX of the PHS Act with respect to mental health, and the Protection and Advocacy for Individuals with Mental Illness Act,

\$1,043,883,000: Provided, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A shall be available for carrying out section 1971 of the PHS Act: Provided further, That in addition to amounts provided herein, \$21,039,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for mental health activities and to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX: Provided further, That up to 10 percent of the amounts made available to carry out the Children's Mental Health Services program may be used to carry out demonstration grants or contracts for early interventions with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis: Provided further, That none of the funds provided for section 1911 of the PHS Act shall be subject to section 241 of such Act: Provided further, That of the funds made available under this heading, \$15,000,000 shall be to carry out section 224 of the Protecting Access to Medicare Act of 2014 (Public Law 113-93; 42 U.S.C. 290aa 22 note).

**SUBSTANCE ABUSE TREATMENT**

For carrying out titles III and V of the PHS Act with respect to substance abuse treatment and title XIX of such Act with respect to substance abuse treatment and prevention, \$2,034,197,000: Provided, That in addition to amounts provided herein, \$79,200,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for substance abuse treatment activities and to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX: Provided further, That none of the funds provided for section 1921 of the PHS Act shall be subject to section 241 of such Act.

**SUBSTANCE ABUSE PREVENTION**

For carrying out titles III and V of the PHS Act with respect to substance abuse prevention and for the Drug-Free Communities Support Program authorized by the Drug-Free Communities Act of 1997, as amended, \$220,885,000, of which \$2,000,000 shall be made available as directed by section 4 of Public Law 107-82, as amended by Public Law 109-469 (21 U.S.C. 1521 note) and \$3,000,000, to remain available until expended, shall be for activities authorized by section 103 of Public Law 114-198.

**HEALTH SURVEILLANCE AND PROGRAM SUPPORT**

For program support and cross-cutting activities that supplement activities funded under the headings "Mental Health", "Substance Abuse Treatment", and "Substance Abuse Prevention" in carrying out titles III, V, and XIX of the PHS Act, the Drug-Free Communities Act of 1997, as amended, and the Protection and Advocacy for Individuals with Mental Illness Act in the Substance Abuse and Mental Health Services Administration ("SAMHSA"), \$126,922,000: Provided, That in addition to amounts provided herein, \$20,426,000 shall be available under section 241 of the PHS Act to supplement funds available to carry out national surveys on drug abuse and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities: Provided further, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this appropriation and shall remain available until expended for such purposes: Provided further, That amounts made available in this Act for carrying out section 501(o) of the PHS Act shall remain available through September 30, 2020: Provided further, That funds made available under this heading may be used to supplement program support funding provided under the headings "Mental Health", "Substance Abuse Treatment", and "Substance Abuse Prevention": Provided further, That the Assistant Secretary for Mental Health and Substance Use may transfer discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for SAMHSA in this Act between any of the accounts of SAMHSA with notification to the Committees on Appropriations of both Houses of Congress at least 15 days in advance of any transfer, but no such account shall be decreased by more than 3 percent by any such transfer.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-1362-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0006 Mental Health .....	1,145	1,140	1,044
0007 Substance Abuse Treatment .....	2,627	2,613	2,034
0008 Substance Abuse Prevention .....	222	222	221
0009 Health Surveillance and Program Support .....	117	116	127
0011 SAMHSA Prevention Fund .....	12	11	.....
0100 Total, direct program .....	4,123	4,102	3,426
0799 Total direct obligations .....	4,123	4,102	3,426
0802 SAMHSA Reimbursables .....	108	108	19
0810 SAMHSA Reimbursable: PHS Evaluation .....	134	133	121
0899 Total reimbursable obligations .....	242	241	140
0900 Total new obligations, unexpired accounts .....	4,365	4,343	3,566
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	3	13
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	1	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	.....	10	.....
1050 Unobligated balance (total) .....	1	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,619	3,594	3,426
1120 Appropriations transferred to other acct [075-1503] .....	-8	.....	.....
1121 Appropriations transferred from other acct [075-5627] .....	500	497	.....
1121 Appropriations transferred from other acct [075-0116] .....	.....	11	.....
1160 Appropriation, discretionary (total) .....	4,111	4,102	3,426
Appropriations, mandatory:			
1221 Appropriations transferred from the Prevention and Public Health Fund [075-0116] .....	12	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	153	160	137
1701 Change in uncollected payments, Federal sources .....	91	81	.....
1750 Spending auth from offsetting collections, disc (total) .....	244	241	137
1900 Budget authority (total) .....	4,367	4,343	3,563
1930 Total budgetary resources available .....	4,368	4,356	3,576
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	13	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3,977	4,506	4,476
3010 New obligations, unexpired accounts .....	4,365	4,343	3,566
3011 Obligations ("upward adjustments"), expired accounts .....	18	.....	.....
3020 Outlays (gross) .....	-3,759	-4,047	-3,753
3041 Recoveries of prior year unpaid obligations, expired .....	-95	-326	.....
3050 Unpaid obligations, end of year .....	4,506	4,476	4,289
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-245	-143	-224
3070 Change in uncollected pymts, Fed sources, unexpired .....	-91	-81	.....
3071 Change in uncollected pymts, Fed sources, expired .....	193	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-143	-224	-224
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3,732	4,363	4,252
3200 Obligated balance, end of year .....	4,363	4,252	4,065
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4,355	4,343	3,563
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,144	1,118	993
4011 Outlays from discretionary balances .....	2,579	2,921	2,759
4020 Outlays, gross (total) .....	3,723	4,039	3,752
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-344	-311	-135
4033 Non-Federal sources .....	-1	-2	-2
4040 Offsets against gross budget authority and outlays (total) .....	-345	-313	-137
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-91	-81	.....
4052 Offsetting collections credited to expired accounts .....	192	153	.....
4060 Additional offsets against budget authority only (total) .....	101	72	.....
4070 Budget authority, net (discretionary) .....	4,111	4,102	3,426
4080 Outlays, net (discretionary) .....	3,378	3,726	3,615

**SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION—Continued**  
**Program and Financing—Continued**

Identification code 075-1362-0-1-551	2017 actual	2018 est.	2019 est.
<b>Mandatory:</b>			
4090 Budget authority, gross .....	12		
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	36	8	1
4180 Budget authority, net (total) .....	4,123	4,102	3,426
4190 Outlays, net (total) .....	3,414	3,734	3,616

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective substance abuse prevention, addiction treatment, and mental health services for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with States, communities, tribal organizations, and private not-for-profit organizations to enhance health and reduce the adverse impact of substance abuse and mental illness on America's communities.

**Object Classification (in millions of dollars)**

Identification code 075-1362-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	46	50	52
11.3 Other than full-time permanent .....	2	3	3
11.5 Other personnel compensation .....	1	1	1
11.7 Military personnel .....	3	4	4
11.9 Total personnel compensation .....	52	58	60
12.1 Civilian personnel benefits .....	16	17	18
12.2 Military personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	7	7	7
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	29	31	31
25.2 Other services from non-Federal sources .....	191	179	196
25.3 Other goods and services from Federal sources .....	45	47	48
25.4 Operation and maintenance of facilities .....	1	1	1
26.0 Supplies and materials .....	1	1	1
41.0 Grants, subsidies, and contributions .....	3,775	3,755	3,058
99.0 Direct obligations .....	4,123	4,102	3,426
99.0 Reimbursable obligations .....	242	241	140
99.9 Total new obligations, unexpired accounts .....	4,365	4,343	3,566

**Employment Summary**

Identification code 075-1362-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	451	475	475
1101 Direct military average strength employment .....	31	31	31
2001 Reimbursable civilian full-time equivalent employment .....	101	101	71
2101 Reimbursable military average strength employment .....	7	7	7

**AGENCY FOR HEALTHCARE RESEARCH AND QUALITY**  
**Federal Funds**

**HEALTHCARE RESEARCH AND QUALITY**

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 075-1700-0-1-552	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Research on Health Costs, Quality and Outcomes .....	186	186	
0002 Medical Expenditure Panel Survey .....	66	66	
0003 AHRQ Program Support .....	71	70	
0799 Total direct obligations .....	323	322	
0803 Research on Health Costs, Quality and Outcomes (Reimbursable) .....	16	16	

0804 Medical Expenditure Panel Survey (Reimbursable) .....	1	1	
0805 AHRQ Program Support (Reimbursable) .....	1	1	
0899 Total reimbursable obligations .....	18	18	
0900 Total new obligations, unexpired accounts .....	341	340	

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	16	23	22
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	16	23	
1010 Unobligated balance transfer to other accts [075-9915] .....			-22
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		1	
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	18	24	
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	324	322	
1120 Appropriations transferred to other acct [075-1503] .....	-1		
1160 Appropriation, discretionary (total) .....	323	322	
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1		
1701 Change in uncollected payments, Federal sources .....	15	8	
1750 Spending auth from offsetting collections, disc (total) .....	16	8	
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	7	8	
1900 Budget authority (total) .....	346	338	
1930 Total budgetary resources available .....	364	362	
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	23	22	
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	383	345	377
3010 New obligations, unexpired accounts .....	341	340	
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-365	-308	-240
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3041 Recoveries of prior year unpaid obligations, expired .....	-13		
3050 Unpaid obligations, end of year .....	345	377	137
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-85	-53	-61
3070 Change in uncollected pymts, Fed sources, unexpired .....	-15	-8	
3071 Change in uncollected pymts, Fed sources, expired .....	47		
3090 Uncollected pymts, Fed sources, end of year .....	-53	-61	-61
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	298	292	316
3200 Obligated balance, end of year .....	292	316	76

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	339	330	
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	134	121	
4011 Outlays from discretionary balances .....	224	183	240
4020 Outlays, gross (total) .....	358	304	240
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-40		
4040 Offsets against gross budget authority and outlays (total) .....	-40		
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-15	-8	
4052 Offsetting collections credited to expired accounts .....	39		
4060 Additional offsets against budget authority only (total) .....	24	-8	
4070 Budget authority, net (discretionary) .....	323	322	
4080 Outlays, net (discretionary) .....	318	304	240
<b>Mandatory:</b>			
4090 Budget authority, gross .....	7	8	
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		1	
4101 Outlays from mandatory balances .....	7	3	
4110 Outlays, gross (total) .....	7	4	
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123 Non-Federal sources .....	-7	-8	
4180 Budget authority, net (total) .....	323	322	
4190 Outlays, net (total) .....	318	300	240

The FY 2019 Budget consolidates the activities of the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality.

**Object Classification** (in millions of dollars)

Identification code 075-1700-0-1-552	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	30	33	.....
11.3 Other than full-time permanent .....	4	3	.....
11.5 Other personnel compensation .....	1	1	.....
11.7 Military personnel .....	1	1	.....
11.9 Total personnel compensation .....	36	38	.....
12.1 Civilian personnel benefits .....	11	10	.....
12.2 Military personnel benefits .....	.....	1	.....
23.1 Rental payments to GSA .....	3	4	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	.....
25.2 Other services from non-Federal sources .....	12	15	.....
25.3 Other goods and services from Federal sources .....	22	19	.....
25.5 Research and development contracts .....	134	130	.....
31.0 Equipment .....	1	2	.....
41.0 Grants, subsidies, and contributions .....	104	102	.....
99.0 Direct obligations .....	323	322	.....
99.0 Reimbursable obligations .....	18	18	.....
99.9 Total new obligations, unexpired accounts .....	341	340	.....

**Employment Summary**

Identification code 075-1700-0-1-552	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	273	270	.....
1101 Direct military average strength employment .....	7	7	.....
2001 Reimbursable civilian full-time equivalent employment .....	2	2	.....
3001 Allocation account civilian full-time equivalent employment .....	8	8	.....

**CENTERS FOR MEDICARE AND MEDICAID SERVICES**

*Federal Funds*

**GRANTS TO STATES FOR MEDICAID**

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, \$276,236,212,000, to remain available until expended.

In addition, for carrying out such titles after May 31, 2019, for the last quarter of fiscal year 2019 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary, to remain available until expended.

In addition, for carrying out such titles for the first quarter of fiscal year 2020, \$137,931,797,000, to remain available until expended.

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-0512-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Medicaid Vendor Payments .....	394,370	407,290	433,103
0002 State and local administration .....	22,596	20,960	21,475
0003 Vaccines for Children .....	4,427	4,401	4,726
0799 Total direct obligations .....	421,393	432,651	459,304
0801 Medicare Part B premiums .....	652	1,000	1,054
0802 Medicare Part D .....	.....	3	4
0899 Total reimbursable obligations .....	652	1,003	1,058
0900 Total new obligations, unexpired accounts .....	422,045	433,654	460,362
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	413	309	11,545
1021 Recoveries of prior year unpaid obligations .....	34,566	33,870	36,675
1029 Other balances withdrawn to Treasury .....	-15,728	.....	.....

1033 Recoveries of prior year paid obligations .....	12,812	.....	.....
1050 Unobligated balance (total) .....	32,063	34,179	48,220
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	273,767	284,798	276,236
<b>Advance appropriations, mandatory:</b>			
1270 Advance appropriation .....	115,583	125,219	134,848
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	652	1,003	1,058
1801 Change in uncollected payments, Federal sources .....	289	.....	.....
1850 Spending auth from offsetting collections, mand (total): .....	941	1,003	1,058
1900 Budget authority (total) .....	390,291	411,020	412,142
1930 Total budgetary resources available .....	422,354	445,199	460,362
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	309	11,545	.....

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	40,649	39,982	36,675
3010 New obligations, unexpired accounts .....	422,045	433,654	460,362
3020 Outlays (gross) .....	-388,146	-403,091	-421,300
3040 Recoveries of prior year unpaid obligations, unexpired .....	-34,566	-33,870	-36,675
3050 Unpaid obligations, end of year .....	39,982	36,675	39,062
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-105	-394	-394
3070 Change in uncollected pymts, Fed sources, unexpired .....	-289	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-394	-394	-394
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	40,544	39,588	36,281
3200 Obligated balance, end of year .....	39,588	36,281	38,668

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	390,291	411,020	412,142
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	356,275	363,110	412,142
4101 Outlays from mandatory balances .....	31,871	39,981	9,158
4110 Outlays, gross (total) .....	388,146	403,091	421,300
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-652	-1,003	-1,058
4123 Non-Federal sources .....	-12,812	.....	.....
4130 Offsets against gross budget authority and outlays (total) ....	-13,464	-1,003	-1,058
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-289	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts .....	12,812	.....	.....
4150 Additional offsets against budget authority only (total) .....	12,523	.....	.....
4160 Budget authority, net (mandatory) .....	389,350	410,017	411,084
4170 Outlays, net (mandatory) .....	374,682	402,088	420,242
4180 Budget authority, net (total) .....	389,350	410,017	411,084
4190 Outlays, net (total) .....	374,682	402,088	420,242

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
<b>Enacted/requested:</b>			
Budget Authority .....	389,350	410,017	411,084
Outlays .....	374,682	402,088	420,242
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....	.....	-1,700	-8,209
Outlays .....	.....	-1,700	-8,209
<b>Total:</b>			
Budget Authority .....	389,350	408,317	402,875
Outlays .....	374,682	400,388	412,033

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

GRANTS TO STATES FOR MEDICAID—Continued

Vaccines for Children (in millions of dollars)

	2017	2018	2019
Obligations			
Vaccine Purchase	4,241	4,193	4,427
Vaccine Stockpile	14	27	112
Ordering, Distribution, and Operations	133	130	136
Vaccine Management Contract Support	0	0	0
Evaluation Activities	50	51	52
<b>Total Obligations</b>	<b>4,437</b>	<b>4,401</b>	<b>4,726</b>

Object Classification (in millions of dollars)

Identification code 075-0512-0-1-551	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions	421,393	432,651	459,304
99.0 Reimbursable obligations	652	1,003	1,058
99.9 Total new obligations, unexpired accounts	422,045	433,654	460,362

GRANTS TO STATES FOR MEDICAID  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0512-4-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Medicaid Vendor Payments		-1,700	-8,209
0799 Total direct obligations		-1,700	-8,209
0900 Total new obligations, unexpired accounts (object class 41.0)		-1,700	-8,209
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		-1,700	-8,209
1900 Budget authority (total)		-1,700	-8,209
1930 Total budgetary resources available		-1,700	-8,209
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts		-1,700	-8,209
3020 Outlays (gross)		1,700	8,209
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross		-1,700	-8,209
Outlays, gross:			
4100 Outlays from new mandatory authority		-1,700	-8,209
4180 Budget authority, net (total)		-1,700	-8,209
4190 Outlays, net (total)		-1,700	-8,209

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 075-0516-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0011 Emergency health services for undocumented aliens	1		
0012 Medicaid integrity program	92	86	87
0023 Grants to improve outreach and enrollment	18		
0799 Total direct obligations	111	86	87
0900 Total new obligations, unexpired accounts	111	86	87
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,006	244	238
1021 Recoveries of prior year unpaid obligations	32		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	1,039	244	238
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	84	86	87
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-6	-6	

1230	Appropriations and/or appropriations permanently reduced	unobligated balance of		
			-760	
1260	Appropriations, mandatory (total)		-682	80
1900	Budget authority (total)		-682	80
1930	Total budgetary resources available		357	324
Memorandum (non-add) entries:				
1940	Unobligated balance expiring		-2	
1941	Unexpired unobligated balance, end of year		244	238

Change in obligated balance:

3000	Unpaid obligations:			
	Unpaid obligations, brought forward, Oct 1	1,721	1,297	800
3010	New obligations, unexpired accounts	111	86	87
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-503	-583	-578
3040	Recoveries of prior year unpaid obligations, unexpired	-32		
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	1,297	800	309
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,721	1,297	800
3200	Obligated balance, end of year	1,297	800	309

Budget authority and outlays, net:

4090	Mandatory:			
	Budget authority, gross	-682	80	87
Outlays, gross:				
4100	Outlays from new mandatory authority	7	6	14
4101	Outlays from mandatory balances	496	577	564
4110	Outlays, gross (total)	503	583	578
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-1		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4160	Budget authority, net (mandatory)	-682	80	87
4170	Outlays, net (mandatory)	502	583	578
4180	Budget authority, net (total)	-682	80	87
4190	Outlays, net (total)	502	583	578

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108-173), the Deficit Reduction Act of 2005 (P.L. 109-171), the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3), the Patient Protection and Affordable Care Act (P.L. 111-148), the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), the Protecting Access to Medicare Act of 2014 (P.L. 113-93), and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10).

Object Classification (in millions of dollars)

Identification code 075-0516-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
11.1	Personnel compensation: Full-time permanent - Medicaid Integrity Program	10	12
12.1	Civilian personnel benefits - Medicaid Integrity Program	5	6
41.0	Grants, subsidies, and contributions - Emergency services for undocumented aliens	1	
41.0	Grants, subsidies, and contributions - Medicaid Integrity Program	77	68
41.0	Grants, subsidies, and contributions - Grants to improve outreach and enrollment	18	
99.0	Direct obligations	111	86
99.9	Total new obligations, unexpired accounts	111	86

Employment Summary

Identification code 075-0516-0-1-551	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	91	207

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, \$378,343,800,000.

In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0580-0-1-571	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Federal contribution to match premiums (SMI)	229,733	262,496	284,288
0002 Part D benefits (Rx Drug)	82,382	88,133	92,070
0003 Part D Federal administration (Rx Drug)	405	422	642
0004 General Fund Transfers to HI	1,293	1,543	1,339
0006 Federal Bureau of Investigation (HCFAC)	131	135	147
0007 Federal payments from taxation of OASDI benefits (HI)	24,206	23,684	24,943
0008 Criminal fines (HCFAC)	12	109	150
0009 Civil penalties and damages (HCFAC—DOJ and CMS administration)	46	51	52
0010 Asset Forfeiture	25	30	31
0011 State Low Income Determinations	3	3	4
0900 Total new obligations, unexpired accounts	338,236	376,606	403,666
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1,928
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (definite, annual)	313,816	352,597	378,323
1200 Appropriation (indefinite, permanent)	24,206	25,612	29,065
1200 Appropriation (HCFAC for FBI)	131	135	147
1200 Appropriation (indefinite for HCFAC)	83	190	254
1260 Appropriations, mandatory (total)	338,236	378,534	407,789
1930 Total budgetary resources available	338,236	378,534	409,717
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1,928	6,051
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27,070	18,743	52,991
3010 New obligations, unexpired accounts	338,236	376,606	403,666
3011 Obligations ("upward adjustments"), expired accounts	1,306		
3020 Outlays (gross)	-335,137	-342,358	-364,182
3041 Recoveries of prior year unpaid obligations, expired	-12,732		
3050 Unpaid obligations, end of year	18,743	52,991	92,475
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27,070	18,743	52,991
3200 Obligated balance, end of year	18,743	52,991	92,475
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross	338,236	378,534	407,789
Outlays, gross:			
4100 Outlays from new mandatory authority	324,303	324,552	336,360
4101 Outlays from mandatory balances	10,834	17,806	27,822
4110 Outlays, gross (total)	335,137	342,358	364,182
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-931		
4123 Non-Federal sources	-1,306		
4130 Offsets against gross budget authority and outlays (total)	-2,237		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	2,237		
4160 Budget authority, net (mandatory)	338,236	378,534	407,789
4170 Outlays, net (mandatory)	332,900	342,358	364,182
4180 Budget authority, net (total)	338,236	378,534	407,789
4190 Outlays, net (total)	332,900	342,358	364,182

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	338,236	378,534	407,789
Outlays	332,900	342,358	364,182
Legislative proposal, not subject to PAYGO:			
Budget Authority		-39	-2,328
Outlays		-39	-2,328
Total:			
Budget Authority	338,236	378,495	405,461
Outlays	332,900	342,319	361,854

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries, and administrative expenses that are properly chargeable to the general fund.

Object Classification (in millions of dollars)

Identification code 075-0580-0-1-571	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
41.0 Grants, subsidies, and contributions	336,507	374,641	401,684
42.0 Insurance claims and indemnities (HI Uninsured Federal)	147	132	127
94.0 Financial transfers (Federal admin)	1,582	1,833	1,855
99.9 Total new obligations, unexpired accounts	338,236	376,606	403,666

PAYMENTS TO HEALTH CARE TRUST FUNDS  
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0580-2-1-571	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Federal contribution to match premiums (SMI)			-2,484
0002 Part D benefits (Rx Drug)		-39	156
0900 Total new obligations, unexpired accounts (object class 41.0)		-39	-2,328
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (definite, annual)		-39	-2,328
1930 Total budgetary resources available		-39	-2,328
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts		-39	-2,328
3020 Outlays (gross)		39	2,328
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross		-39	-2,328
Outlays, gross:			
4100 Outlays from new mandatory authority		-39	-2,328
4180 Budget authority, net (total)		-39	-2,328
4190 Outlays, net (total)		-39	-2,328

QUALITY IMPROVEMENT ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 075-0519-0-1-571	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 QIO contracts	397	603	1,297
0002 QIO support contracts	180	171	155
0900 Total new obligations, unexpired accounts	577	774	1,452
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	124	774	1,452

QUALITY IMPROVEMENT ORGANIZATIONS—Continued  
Program and Financing—Continued

Identification code 075-0519-0-1-571	2017 actual	2018 est.	2019 est.
1801 Change in uncollected payments, Federal sources .....	491		
1850 Spending auth from offsetting collections, mand (total) .....	615	774	1,452
1930 Total budgetary resources available .....	615	774	1,452
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-38		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,519	1,187	1,187
3010 New obligations, unexpired accounts .....	577	774	1,452
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-883	-774	-1,452
3041 Recoveries of prior year unpaid obligations, expired .....	-27		
3050 Unpaid obligations, end of year .....	1,187	1,187	1,187
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2,488	-1,983	-1,983
3070 Change in uncollected pymts, Fed sources, unexpired .....	-491		
3071 Change in uncollected pymts, Fed sources, expired .....	996		
3090 Uncollected pymts, Fed sources, end of year .....	-1,983	-1,983	-1,983
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-969	-796	-796
3200 Obligated balance, end of year .....	-796	-796	-796
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	615	774	1,452
Outlays, gross:			
4100 Outlays from new mandatory authority .....	137	118	972
4101 Outlays from mandatory balances .....	746	656	480
4110 Outlays, gross (total) .....	883	774	1,452
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-957	-774	-1,452
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-491		
4142 Offsetting collections credited to expired accounts .....	833		
4150 Additional offsets against budget authority only (total) .....	342		
4170 Outlays, net (mandatory) .....	-74		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-74		
<b>Memorandum (non-add) entries:</b>			
5093 Expired unavailable balance, SOY: Offsetting collections .....	50	50	50
5095 Expired unavailable balance, EOY: Offsetting collections .....	50	50	50

Part B of title XI of the Social Security Act, as amended by the Peer Review Improvement Act of 1982, provides the statutory authority for the Medicare Quality Improvement Organization (QIO) Program. The mission of the program is to promote the effectiveness, efficiency, economy, and quality of services delivered to Medicare beneficiaries and to ensure that those services are reasonable and necessary. The program is funded through transfers from the Medicare Hospital Insurance Trust Fund and the Medicare Supplementary Medical Insurance Trust Fund. In FY 2012, a Treasury account specific to the QIO program was established to improve budgetary operations.

Object Classification (in millions of dollars)

Identification code 075-0519-0-1-571	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	34	34	34
23.3 Communications, utilities, and miscellaneous charges .....	1	1	3
25.2 Other services from non-Federal sources .....	511	699	1,336
25.3 Other goods and services from Federal sources .....	20	26	51
25.4 Operation and maintenance of facilities .....	11	14	28
99.9 Total new obligations, unexpired accounts .....	577	774	1,452

Employment Summary

Identification code 075-0519-0-1-571	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	229	232	232

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare and Medicaid Services, not to exceed \$3,343,879,000, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 1893(h) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: Provided, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: Provided further, That the Secretary is directed to collect fees in fiscal year 2019 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0511-0-1-550	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Program operations .....	3,094	3,172	2,422
0002 Federal administration .....	762	775	733
0003 State survey and certification .....	409	425	444
0004 Research, demonstrations, and evaluation projects .....	58	85	29
0007 ARRA Medicare/Medicaid HIT .....	56	123	23
0008 Risk Corridor .....	3,953		
0100 Total direct program .....	8,332	4,580	3,651
0799 Total direct obligations .....	8,332	4,580	3,651
0801 Clinical laboratory improvement amendments .....	50	47	50
0802 Sale of data .....	12	20	20
0803 Coordination of benefits .....	34	28	30
0804 Medicare advantage/Prescription drug plan .....	80	81	83
0805 Provider enrollment .....	18	24	24
0806 Recovery audit contractors .....	89	285	572
0808 Marketplace User Fees .....	1,126	1,212	962
0810 Risk Adjustment Administrative Expenses .....	22	19	38
0813 Other reimbursable program activity .....	209	15	16
0899 Total reimbursable obligations .....	1,640	1,731	1,795
0900 Total new obligations, unexpired accounts .....	9,972	6,311	5,446
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	-5,575	-9,239	1,871
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-500	-129	
1021 Recoveries of prior year unpaid obligations .....	97		
1033 Recoveries of prior year paid obligations .....	8		
1050 Unobligated balance (total) .....	-5,970	-9,368	1,871
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	3	12,303	3
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....		-812	
1260 Appropriations, mandatory (total) .....	3	11,491	3
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,973	3,993	3,378
1701 Change in uncollected payments, Federal sources .....	2,372		
1750 Spending auth from offsetting collections, disc (total) .....	4,345	3,993	3,378
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1,931	2,041	1,919

1801	Change in uncollected payments, Federal sources .....	386		
1802	Offsetting collections (previously unavailable) .....	86	25	103
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-8		
1850	Spending auth from offsetting collections, mand (total) .....	2,395	2,066	2,022
1900	Budget authority (total) .....	6,743	17,550	5,403
1930	Total budgetary resources available .....	773	8,182	7,274
<b>Memorandum (non-add) entries:</b>				
1940	Unobligated balance expiring .....	-40		
1941	Unexpired unobligated balance, end of year .....	-9,239	1,871	1,828
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	12,072	16,607	4,895
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	536	25	
3010	New obligations, unexpired accounts .....	9,972	6,311	5,446
3011	Obligations ("upward adjustments"), expired accounts .....	421		
3020	Outlays (gross) .....	-6,066	-18,048	-5,683
3040	Recoveries of prior year unpaid obligations, unexpired .....	-97		
3041	Recoveries of prior year unpaid obligations, expired .....	-231		
3050	Unpaid obligations, end of year .....	16,607	4,895	4,658
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5,470	-6,083	-6,083
3070	Change in uncollected pymts, Fed sources, unexpired .....	-2,758		
3071	Change in uncollected pymts, Fed sources, expired .....	2,145		
3090	Uncollected pymts, Fed sources, end of year .....	-6,083	-6,083	-6,083
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	7,138	10,549	-1,188
3200	Obligated balance, end of year .....	10,524	-1,188	-1,425
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	4,345	3,993	3,378
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,906	3,993	3,378
4011	Outlays from discretionary balances .....	2,388		
4020	Outlays, gross (total) .....	4,294	3,993	3,378
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-4,161	-3,973	-3,344
4033	Non-Federal sources .....	-126	-20	-34
4040	Offsets against gross budget authority and outlays (total) ....	-4,287	-3,993	-3,378
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-2,372		
4052	Offsetting collections credited to expired accounts .....	2,314		
4060	Additional offsets against budget authority only (total) .....	-58		
4080	Outlays, net (discretionary) .....	7		
Mandatory:				
4090	Budget authority, gross .....	2,398	13,557	2,025
Outlays, gross:				
4100	Outlays from new mandatory authority .....	548	2,115	1,953
4101	Outlays from mandatory balances .....	1,224	11,940	352
4110	Outlays, gross (total) .....	1,772	14,055	2,305
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-343	-189	-145
4123	Non-Federal sources .....	-1,596	-1,852	-1,774
4130	Offsets against gross budget authority and outlays (total) ....	-1,939	-2,041	-1,919
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	-386		
4143	Recoveries of prior year paid obligations, unexpired accounts .....	8		
4150	Additional offsets against budget authority only (total) .....	-378		
4160	Budget authority, net (mandatory) .....	81	11,516	106
4170	Outlays, net (mandatory) .....	-167	12,014	386
4180	Budget authority, net (total) .....	81	11,516	106
4190	Outlays, net (total) .....	-160	12,014	386
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	207	128	103
5091	Expiring unavailable balance: Offsetting collections .....	-1		
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	128	103	
5093	Expired unavailable balance, SOY: Offsetting collections .....	1	2	2
5095	Expired unavailable balance, EOY: Offsetting collections .....	1	2	2

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
<b>Enacted/requested:</b>			
Budget Authority .....	81	11,516	106
Outlays .....	-160	12,014	386
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....		812	12
Outlays .....		812	12
<b>Total:</b>			
Budget Authority .....	81	12,328	118
Outlays .....	-160	12,826	398

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts and other administrative costs. The 2019 Budget includes mandatory resources for the Risk Corridor Program.

**Object Classification** (in millions of dollars)

Identification code 075-0511-0-1-550	2017 actual	2018 est.	2019 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	466	483	450
11.3	Other than full-time permanent .....	12	11	11
11.5	Other personnel compensation .....	7	8	8
11.7	Military personnel .....	17	14	14
11.9	Total personnel compensation .....	502	516	483
12.1	Civilian personnel benefits .....	158	153	149
12.2	Military personnel benefits .....	9	7	7
23.1	Rental payments to GSA .....	11		
23.3	Communications, utilities, and miscellaneous charges .....	48		
24.0	Printing and reproduction .....	60		
25.2	Other services from non-Federal sources .....	3,121	3,904	3,012
25.3	Other goods and services from Federal sources .....	77		
25.6	Medical care .....	380		
25.7	Operation and maintenance of equipment .....	1		
41.0	Grants, subsidies, and contributions .....	12		
42.0	Insurance claims and indemnities .....	3,953		
99.0	Direct obligations .....	8,332	4,580	3,651
99.0	Reimbursable obligations .....	1,640	1,731	1,795
99.9	Total new obligations, unexpired accounts .....	9,972	6,311	5,446

**Employment Summary**

Identification code 075-0511-0-1-550	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment .....	4,376	4,365	4,099
1001	Direct civilian full-time equivalent employment .....	159	157	157
1101	Direct military average strength employment .....	138	138	138
2001	Reimbursable civilian full-time equivalent employment .....	240	249	249

**PROGRAM MANAGEMENT**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-0511-4-1-550	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001	Program operations .....		12
0100	Total direct program .....		12
0799	Total direct obligations .....		12
0801	ACL SHIPs .....	13	13
0804	Medicare advantage/Prescription drug plan .....		30
0899	Total reimbursable obligations .....	13	43
0900	Total new obligations, unexpired accounts .....	13	55

**Budgetary resources:**

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....		812
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....		12

PROGRAM MANAGEMENT—Continued  
Program and Financing—Continued

Identification code 075-0511-4-1-550	2017 actual	2018 est.	2019 est.
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....		812	
1260 Appropriations, mandatory (total) .....		812	12
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		13	43
1900 Budget authority (total) .....		825	55
1930 Total budgetary resources available .....		825	867
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		812	812
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			-812
3010 New obligations, unexpired accounts .....		13	55
3020 Outlays (gross) .....		-825	-55
3050 Unpaid obligations, end of year .....		-812	-812
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			-812
3200 Obligated balance, end of year .....		-812	-812
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		825	55
Outlays, gross:			
4100 Outlays from new mandatory authority .....		13	55
4101 Outlays from mandatory balances .....		812	
4110 Outlays, gross (total) .....		825	55
Offsets against gross budget authority and outlays:			
4120 Offsetting collections (collected) from:			
4120 Federal sources .....		-13	-13
4123 Non-Federal sources .....			-30
4130 Offsets against gross budget authority and outlays (total) ....		-13	-43
4160 Budget authority, net (mandatory) .....		812	12
4170 Outlays, net (mandatory) .....		812	12
4180 Budget authority, net (total) .....		812	12
4190 Outlays, net (total) .....		812	12

Object Classification (in millions of dollars)

Identification code 075-0511-4-1-550	2017 actual	2018 est.	2019 est.
25.3 Direct obligations: Other goods and services from Federal sources .....			12
99.0 Direct obligations .....			12
99.0 Reimbursable obligations .....		13	43
99.9 Total new obligations, unexpired accounts .....		13	55

PAYMENTS TO HOSPITALS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0514-4-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Grants to hospitals .....			14,540
0900 Total new obligations, unexpired accounts (object class 41.0) .....			14,540
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			14,540
1930 Total budgetary resources available .....			14,540
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			14,540
3020 Outlays (gross) .....			-14,540

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....			14,540
Outlays, gross:			
4100 Outlays from new mandatory authority .....			14,540
4180 Budget authority, net (total) .....			14,540
4190 Outlays, net (total) .....			14,540

This account reflects the Budget's proposals to modify payments to hospitals for uncompensated care and consolidate graduate medical education spending.

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 075-0515-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Grants to states and US territories .....	15,952	5,700	5,700
0002 CHIP Redistribution Funds .....	8	3,052	
0003 Child health quality .....	6	20	24
0900 Total new obligations, unexpired accounts (object class 41.0) .....	15,966	8,772	5,724
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,013	6,441	2,747
1011 Unobligated balance transfer from other acct [075-5551] .....	3,656		
1012 Unobligated balance transfers between expired and unexpired accounts .....	704	101	
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		-170	
1021 Recoveries of prior year unpaid obligations .....	8	2,188	
1050 Unobligated balance (total) .....	7,381	8,560	2,747
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced, Sec. 108/MACRA Sec. 310 .....		-2,652	
1131 Unobligated balance of appropriations permanently reduced, Perf. Bonus Pmts. ....		-89	
1160 Appropriation, discretionary (total): .....		-2,741	
Appropriations, mandatory:			
1200 Appropriation .....	20,400	5,700	5,700
1221 Appropriations transferred from other acct [075-5551] ....	2,050		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-7,424		
1260 Appropriations, mandatory (total) .....	15,026	5,700	5,700
1900 Budget authority (total) .....	15,026	2,959	5,700
1930 Total budgetary resources available .....	22,407	11,519	8,447
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6,441	2,747	2,723

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8,070	7,804	1,768
3010 New obligations, unexpired accounts .....	15,966	8,772	5,724
3020 Outlays (gross) .....	-16,224	-12,620	-5,724
3040 Recoveries of prior year unpaid obligations, unexpired .....	-8	-2,188	
3050 Unpaid obligations, end of year .....	7,804	1,768	1,768
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8,070	7,804	1,768
3200 Obligated balance, end of year .....	7,804	1,768	1,768

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....		-2,741	
Mandatory:			
4090 Budget authority, gross .....	15,026	5,700	5,700
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8,826	5,700	5,700
4101 Outlays from mandatory balances .....	7,398	6,920	24
4110 Outlays, gross (total) .....	16,224	12,620	5,724
4180 Budget authority, net (total) .....	15,026	2,959	5,700
4190 Outlays, net (total) .....	16,224	12,620	5,724

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
<b>Enacted/requested:</b>			
Budget Authority .....	15,026	2,959	5,700
Outlays .....	16,224	12,620	5,724
<b>Legislative proposal, not subject to PAYGO:</b>			
Budget Authority .....			-3,118
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....		5,643	9,172
Outlays .....		4,500	5,700
<b>Total:</b>			
Budget Authority .....	15,026	8,602	11,754
Outlays .....	16,224	17,120	11,424

The Balanced Budget Act of 1997 established the Children's Health Insurance Program (CHIP) under title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use title XXI funds for obtaining health benefit coverage for uninsured children through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3, CHIPRA) reauthorized the CHIP program and appropriated funding for CHIP through fiscal year 2013. CHIPRA made some modifications to the program, including increased funding for States and territories, bonus payments for States that exceed Medicaid child enrollment targets, and support for child health quality and outreach activities. A contingency fund to assist States who project spending above their available allocated CHIP funds was also created by CHIPRA and funding is included in a separate account. The Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) extended funding for CHIP, providing appropriations through fiscal year 2015. The Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10) extended CHIP funding through fiscal year 2017, and the Further Additional Continuing Appropriations Act of 2018 (P.L. 115-96) provided partial year funding for FY 2018.

**CHILDREN'S HEALTH INSURANCE FUND**  
(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-0515-2-1-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced, Sec. 108/MACRA Sec. 310 .....			-3,118
1900 Budget authority (total) .....			-3,118
1930 Total budgetary resources available .....			-3,118
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....			-3,118
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			-3,118
4180 Budget authority, net (total) .....			-3,118
4190 Outlays, net (total) .....			

**CHILDREN'S HEALTH INSURANCE FUND**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-0515-4-1-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			5,643
<b>Budget authority:</b>			
Appropriations, mandatory:			
1200 Appropriation .....		4,500	5,700
1221 Appropriations transferred from other acct [075-5551] ....		1,143	3,472
1260 Appropriations, mandatory (total) .....		5,643	9,172
1930 Total budgetary resources available .....		5,643	14,815

<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....		5,643	14,815
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			-4,500
3020 Outlays (gross) .....		-4,500	-5,700
3050 Unpaid obligations, end of year .....		-4,500	-10,200
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....			-4,500
3200 Obligated balance, end of year .....		-4,500	-10,200
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		5,643	9,172
Outlays, gross:			
4100 Outlays from new mandatory authority .....		4,500	5,700
4180 Budget authority, net (total) .....		5,643	9,172
4190 Outlays, net (total) .....		4,500	5,700

The Budget proposes to extend CHIP funding through fiscal year 2019 with reforms.

**CENTER FOR MEDICARE AND MEDICAID INNOVATION**

**Program and Financing** (in millions of dollars)

Identification code 075-0522-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Administration .....	302	395	342
0002 Innovation Activities .....	699	1,383	1,363
0900 Total new obligations, unexpired accounts .....	1,001	1,778	1,705
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4,404	3,484	1,706
1021 Recoveries of prior year unpaid obligations .....	81		
1050 Unobligated balance (total) .....	4,485	3,484	1,706
1930 Total budgetary resources available .....	4,485	3,484	1,706
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	3,484	1,706	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,592	1,376	1,876
3010 New obligations, unexpired accounts .....	1,001	1,778	1,705
3020 Outlays (gross) .....	-1,136	-1,278	-1,592
3040 Recoveries of prior year unpaid obligations, unexpired .....	-81		
3050 Unpaid obligations, end of year .....	1,376	1,876	1,989
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1,592	1,376	1,876
3200 Obligated balance, end of year .....	1,376	1,876	1,989
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	1,136	1,278	1,592
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1,136	1,278	1,592

The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Patient Protection and Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or the Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes in fiscal years 2011 through 2019.

**Object Classification** (in millions of dollars)

Identification code 075-0522-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	62	70	70

CENTER FOR MEDICARE AND MEDICAID INNOVATION—Continued  
Object Classification—Continued

Identification code 075-0522-0-1-551	2017 actual	2018 est.	2019 est.
12.1 Civilian personnel benefits .....	19	22	22
23.3 Communications, utilities, and miscellaneous charges .....	3	3	4
25.2 Other services from non-Federal sources .....	502	1,220	1,280
41.0 Grants, subsidies, and contributions .....	375	391	224
42.0 Insurance claims and indemnities .....	40	72	105
99.9 Total new obligations, unexpired accounts .....	1,001	1,778	1,705

Employment Summary

Identification code 075-0522-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	551	600	600

CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5551-0-2-551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	2,048	570	1,160
0198 Adjustment for appropriation derived from the general fund of the US Treasury .....	-2,048		
0199 Balance, start of year .....		570	1,160
Receipts:			
Current law:			
1140 Interest, Child Enrollment Contingency Fund .....	6	17	27
Proposed:			
1240 Interest, Child Enrollment Contingency Fund .....		35	
1999 Total receipts .....	6	52	27
2000 Total: Balances and receipts .....	6	622	1,187
Appropriations:			
Current law:			
2101 Child Enrollment Contingency Fund .....	-6	-17	-27
2103 Child Enrollment Contingency Fund .....	-2,048	-570	-1,160
2134 Child Enrollment Contingency Fund .....		1,160	
2134 Child Enrollment Contingency Fund .....	570		
2198 Adjustment for appropriation derived from the general fund of the US Treasury .....	2,048		
2199 Total current law appropriations .....	564	573	-1,187
Proposed:			
2201 Child Enrollment Contingency Fund .....		-35	
2234 Child Enrollment Contingency Fund .....			667
2299 Total proposed appropriations .....		-35	667
2999 Total appropriations .....	564	538	-520
5099 Balance, end of year .....	570	1,160	667

Program and Financing (in millions of dollars)

Identification code 075-5551-0-2-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Grants to States and US Territories .....	1		
0900 Total new obligations (object class 41.0) .....	1		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,656	573	
1010 Unobligated balance transfer to other accts [075-0515] .....	-3,656		
1050 Unobligated balance (total) .....		573	
Budget authority:			
Appropriations, discretionary:			
1134 Appropriations precluded from obligation .....		-1,160	
Appropriations, mandatory:			
1200 Appropriation .....	1,140		
1201 Appropriation (special or trust fund) .....	6	17	27
1203 Appropriation (previously unavailable) .....	2,048	570	1,160
1220 Appropriations transferred to other acct [075-0515] .....	-2,050		
1234 Appropriations precluded from obligation .....	-570		
1260 Appropriations, mandatory (total) .....	574	587	1,187

1900 Budget authority (total) .....	574	-573	1,187
1930 Total budgetary resources available .....	574		1,187
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	573		1,187

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	224	198	
3010 New obligations, unexpired accounts .....	1		
3020 Outlays (gross) .....	-27	-198	
3050 Unpaid obligations, end of year .....	198		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	224	198	
3200 Obligated balance, end of year .....	198		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....		-1,160	
Mandatory:			
4090 Budget authority, gross .....	574	587	1,187
Outlays, gross:			
4101 Outlays from mandatory balances .....	27	198	
4180 Budget authority, net (total) .....	574	-573	1,187
4190 Outlays, net (total) .....	27	198	

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	571	1,145	1,160
5001 Total investments, EOY: Federal securities: Par value .....	1,145	1,160	1,187

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority .....	574	-573	1,187
Outlays .....	27	198	
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			-667
Legislative proposal, subject to PAYGO:			
Budget Authority .....		2,312	-2,332
Total:			
Budget Authority .....	574	1,739	-1,812
Outlays .....	27	198	

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) established the Child Enrollment Contingency Fund under title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a Contingency Fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) extended the Contingency Fund through fiscal year 2015. The Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10) extended the Contingency Fund through fiscal year 2017. There is no authority to make payments from the Fund in fiscal year 2018.

The Fund receives an appropriation equal to 20 percent of the Sec. 2104(a) CHIP national allotment appropriation under the Social Security Act. The Contingency Fund is invested in interest bearing securities of the United States, and the income derived from these investments constitutes a part of the fund.

CHILD ENROLLMENT CONTINGENCY FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-5551-2-2-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1134 Appropriations precluded from obligation .....			-667
1900 Budget authority (total) .....			-667
1930 Total budgetary resources available .....			-667
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			-667

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross		-667
4180	Budget authority, net (total)		-667
4190	Outlays, net (total)		

CHILD ENROLLMENT CONTINGENCY FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-5551-4-2-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		2,312
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation (annual appropriation)	3,420	1,140
1201	Appropriation (special or trust fund)	35	
1220	Appropriations transferred to other acct (075-0515)	-1,143	-3,472
1260	Appropriations, mandatory (total)	2,312	-2,332
1930	Total budgetary resources available	2,312	-20
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,312	-20

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross	2,312	-2,332
4180	Budget authority, net (total)	2,312	-2,332
4190	Outlays, net (total)		

<b>Memorandum (non-add) entries:</b>			
5000	Total investments, SOY: Federal securities: Par value		2,312
5001	Total investments, EOY: Federal securities: Par value	2,312	-20

The Budget proposes to extend the Contingency Fund through fiscal year 2019.

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 075-0508-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0801	Incentive payments to hospitals	610	65
0802	Incentive payments to eligible professionals	393	
0900	Total new obligations (object class 42.0)	1,003	65

<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6	6
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected from the HI Trust Fund	649	65
1800	Collected from the SMI Trust Fund	435	
1801	Change in uncollected payments, Federal sources	-75	
1850	Spending auth from offsetting collections, mand (total)	1,009	65
1930	Total budgetary resources available	1,009	71
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	6

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	80	19
3010	New obligations, unexpired accounts	1,003	65
3020	Outlays (gross)	-1,064	-65
3050	Unpaid obligations, end of year	19	19
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-246	-171
3070	Change in uncollected pymts, Fed sources, unexpired	75	
3090	Uncollected pymts, Fed sources, end of year	-171	-171
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-166	-152
3200	Obligated balance, end of year	-152	-152

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross	1,009	65
Outlays, gross:			
4100	Outlays from new mandatory authority	984	47
4101	Outlays from mandatory balances	80	18
4110	Outlays, gross (total)	1,064	65
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-1,084	-65
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	75	
4170	Outlays, net (mandatory)	-20	
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-20	

<b>Memorandum (non-add) entries:</b>			
5090	Unexpired unavailable balance, SOY: Offsetting collections	133	133
5092	Unexpired unavailable balance, EOY: Offsetting collections	133	133

RATE REVIEW GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0112-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001	Premium rate review grants	26	8
0900	Total new obligations (object class 41.0)	26	8

<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	29	3
1021	Recoveries of prior year unpaid obligations		6
1050	Unobligated balance (total)	29	9
1930	Total budgetary resources available	29	9
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	1

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	71	69
3010	New obligations, unexpired accounts	26	8
3020	Outlays (gross)	-23	-26
3040	Recoveries of prior year unpaid obligations, unexpired		-6
3041	Recoveries of prior year unpaid obligations, expired	-5	
3050	Unpaid obligations, end of year	69	45
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	71	69
3200	Obligated balance, end of year	69	45

<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	23	26
4180	Budget authority, net (total)		
4190	Outlays, net (total)	23	26

The Patient Protection and Affordable Care Act (P.L. 111-148) amended Section 2794 of the Public Health Service Act and provided that the Secretary carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The program provided \$250 million in grants to help States develop or enhance their current rate review activities from 2010 through 2014, with remaining unobligated balances subsequently available for state implementation of consumer protections and other insurance reform activities consistent with Section 2794 (c)(2)(B).

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0113-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001	Pre-Existing Condition Insurance Plan Program (Direct)	66	

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM—Continued  
Program and Financing—Continued

Identification code 075-0113-0-1-551	2017 actual	2018 est.	2019 est.
0002 Administration		103	
0799 Total direct obligations	66	103	
0900 Total new obligations, unexpired accounts (object class 25.2)	66	103	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	389	332	230
1021 Recoveries of prior year unpaid obligations	8	1	
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	398	333	230
1930 Total budgetary resources available	398	333	230
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	332	230	230
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	38	56
3010 New obligations, unexpired accounts	66	103	
3020 Outlays (gross)	-33	-84	-56
3040 Recoveries of prior year unpaid obligations, unexpired	-8	-1	
3050 Unpaid obligations, end of year	38	56	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	38	56
3200 Obligated balance, end of year	38	56	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	33	84	56
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	32	84	56
4180 Budget authority, net (total)			
4190 Outlays, net (total)	32	84	56

This account funds the Pre-Existing Condition Insurance Plan program (PCIP), which made health insurance available to people who had been unable to purchase insurance due to a pre-existing condition. Enrollees paid monthly premiums similar to those charged in the commercial individual market, and the Federal government pays for remaining costs that exceed enrollee contributions. The funding for this program, including operating costs, was provided in the Patient Protection and Affordable Care Act (P.L. 111-148). The PCIP program ended in fiscal year 2014, and outlays reflected in subsequent fiscal years reflect program close out and claims run out costs, as well as allowable administrative costs in the current year.

EARLY RETIREE REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0114-0-1-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	26	26
1930 Total budgetary resources available	26	26	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	26	26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	4
3020 Outlays (gross)		-6	-4
3050 Unpaid obligations, end of year	10	4	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	4

3200 Obligated balance, end of year	10	4	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		6	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)		6	4

The Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). By statute, ERRP sunset on January 1, 2014, and is no longer providing reimbursements to plan sponsors.

AFFORDABLE INSURANCE EXCHANGE GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0115-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0002 Administration	18	13	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	19	14	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	
1260 Appropriations, mandatory (total)	18	13	
1930 Total budgetary resources available	18	13	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	342	146	24
3010 New obligations, unexpired accounts	18	13	
3020 Outlays (gross)	-160	-135	-24
3041 Recoveries of prior year unpaid obligations, expired	-54		
3050 Unpaid obligations, end of year	146	24	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	342	146	24
3200 Obligated balance, end of year	146	24	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross	18	13	
Outlays, gross:			
4100 Outlays from new mandatory authority	9	9	
4101 Outlays from mandatory balances	151	126	24
4110 Outlays, gross (total)	160	135	24
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-13		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	13		
4160 Budget authority, net (mandatory)	18	13	
4170 Outlays, net (mandatory)	147	135	24
4180 Budget authority, net (total)	18	13	
4190 Outlays, net (total)	147	135	24

This program provided funding for Planning and Establishment Grants to States for their activities to implement Health Insurance Exchanges. The Exchanges facilitate the purchase of qualified health plans in the individual market and allow small businesses to offer qualified health plans to their employees through the Small Business Health Options Program (SHOP). Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111-148) provided amounts necessary to enable the Secretary to award grants to States beginning no later than March 23, 2011, and allowed for renewal of grants through January 1, 2015. The final round of grants was awarded to States in December 2014.

**Object Classification** (in millions of dollars)

Identification code 075-0115-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	.....
25.2 Other services from non-Federal sources .....	15	10	.....
99.9 Total new obligations, unexpired accounts .....	18	13	.....

**Employment Summary**

Identification code 075-0115-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	25	26	.....

**COST-SHARING REDUCTIONS**

**Program and Financing** (in millions of dollars)

Identification code 075-0126-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Cost Sharing Reductions .....	7,197	7,507	.....
0002 Basic Health Program .....	1,000	1,060	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	8,197	8,567	.....
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	8,197	8,567	.....
1930 Total budgetary resources available .....	8,197	8,567	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	8,197	8,567	.....
3020 Outlays (gross) .....	-8,197	-8,567	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	8,197	8,567	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8,197	8,567	.....
4180 Budget authority, net (total) .....	8,197	8,567	.....
4190 Outlays, net (total) .....	8,197	8,567	.....

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
<b>Enacted/requested:</b>			
Budget Authority .....	8,197	8,567	.....
Outlays .....	8,197	8,567	.....
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....	-180	-471	.....
Outlays .....	-180	-471	.....
<b>Total:</b>			
Budget Authority .....	8,017	8,096	.....
Outlays .....	8,017	8,096	.....

Under current law, insurers are required to offer reduced cost-sharing to eligible, low-income consumers. The FY 2019 Budget provides a mandatory appropriation for Cost Sharing Reduction (CSR) payments for fiscal year 2018 through the end of calendar year 2019.

**COST-SHARING REDUCTIONS**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-0126-4-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Cost Sharing Reductions .....	-180	-471	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	-180	-471	.....

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	-180	-471	.....
1930 Total budgetary resources available .....	-180	-471	.....

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	-180	-471	.....
3020 Outlays (gross) .....	180	471	.....

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	-180	-471	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	-180	-471	.....
4180 Budget authority, net (total) .....	-180	-471	.....
4190 Outlays, net (total) .....	-180	-471	.....

**RISK ADJUSTMENT PROGRAM PAYMENTS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-5733-0-2-551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	248	371	526
0198 Reconciliation adjustment .....	-1	.....	.....
0199 Balance, start of year .....	247	371	526
<b>Receipts:</b>			
Current law:			
1110 Receipts, Risk Adjustment Program .....	5,228	7,974	7,094
2000 Total: Balances and receipts .....	5,475	8,345	7,620
<b>Appropriations:</b>			
Current law:			
2101 Risk Adjustment Program Payments .....	-5,228	-7,974	-7,094
2103 Risk Adjustment Program Payments .....	-247	-371	-526
2132 Risk Adjustment Program Payments .....	371	526	.....
2199 Total current law appropriations .....	-5,104	-7,819	-7,620
2999 Total appropriations .....	-5,104	-7,819	-7,620
5099 Balance, end of year .....	371	526	.....

**Program and Financing** (in millions of dollars)

Identification code 075-5733-0-2-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Risk Adjustment Program Payments (Direct) .....	3,768	9,154	7,620
0900 Total new obligations (object class 41.0) .....	3,768	9,154	7,620
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1,336	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	5,228	7,974	7,094
1203 Appropriation (previously unavailable) .....	247	371	526
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-371	-526	.....
1260 Appropriations, mandatory (total) .....	5,104	7,819	7,620
1930 Total budgetary resources available .....	5,104	9,155	7,621
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,336	1	1

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,247	915	915
3010 New obligations, unexpired accounts .....	3,768	9,154	7,620
3020 Outlays (gross) .....	-4,100	-9,154	-7,620
3050 Unpaid obligations, end of year .....	915	915	915
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,247	915	915
3200 Obligated balance, end of year .....	915	915	915

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	5,104	7,819	7,620

RISK ADJUSTMENT PROGRAM PAYMENTS—Continued  
Program and Financing—Continued

Identification code 075-5733-0-2-551	2017 actual	2018 est.	2019 est.
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	2,853	7,447	7,620
4101 Outlays from mandatory balances .....	1,247	1,707	.....
4110 Outlays, gross (total) .....	4,100	9,154	7,620
4180 Budget authority, net (total) .....	5,104	7,819	7,620
4190 Outlays, net (total) .....	4,100	9,154	7,620

Section 1343 of the Patient Protection and Affordable Care Act (P.L. 111-148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Risk adjustment is budget neutral within each state and market, such that charges collected from plans with lower than average actuarial risk are used to make payments to plans with higher than average actuarial risk. Risk adjustment may be operated by a State, or by the Federal government in the event a State chooses not to operate risk adjustment. Payments and charges are made in the year following the plan year for which they are calculated.

TRANSITIONAL REINSURANCE PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5735-0-2-551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	455	285	22
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Contributions, Transitional Reinsurance Program .....	4,546	376	.....
2000 Total: Balances and receipts .....	5,001	661	22
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Transitional Reinsurance Program .....	-4,546	-375	.....
2103 Transitional Reinsurance Program .....	-456	-286	-22
2132 Transitional Reinsurance Program .....	286	22	.....
2199 Total current law appropriations .....	-4,716	-639	-22
2999 Total appropriations .....	-4,716	-639	-22
5099 Balance, end of year .....	285	22	.....

Program and Financing (in millions of dollars)

Identification code 075-5735-0-2-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Transitional reinsurance payments .....	4,715	632	22
0002 Administrative expenses .....	1	7	.....
0900 Total new obligations, unexpired accounts .....	4,716	639	22
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	4,546	375	.....
1203 Appropriation (previously unavailable) .....	456	286	22
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-286	-22	.....
1260 Appropriations, mandatory (total) .....	4,716	639	22
1930 Total budgetary resources available .....	4,716	639	22
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	223	248	.....
3010 New obligations, unexpired accounts .....	4,716	639	22
3020 Outlays (gross) .....	-4,691	-887	-22
3050 Unpaid obligations, end of year .....	248	.....	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	223	248	.....
3200 Obligated balance, end of year .....	248	.....	.....
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	4,716	639	22

<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	4,468	639	22
4101 Outlays from mandatory balances .....	223	248	.....
4110 Outlays, gross (total) .....	4,691	887	22
4180 Budget authority, net (total) .....	4,716	639	22
4190 Outlays, net (total) .....	4,691	887	22

Section 1341 of the Patient Protection and Affordable Care Act (P.L. 111-148) established a transitional, temporary, three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market for plan years 2014, 2015, and 2016. The Centers for Medicare & Medicaid Services assesses contributing entities a per enrollee fee to fund the reinsurance program, and makes payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. Reinsurance collections and payments are made in the year following the plan year for which they are applicable. Reinsurance collections and payments for the 2016 plan year, the final year of the program, were announced in June of 2017.

Object Classification (in millions of dollars)

Identification code 075-5735-0-2-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
41.0 Grants, subsidies, and contributions - Transitional Reinsurance .....	4,715	632	22
41.0 Grants, subsidies, and contributions - Administration .....	1	7	.....
99.9 Total new obligations, unexpired accounts .....	4,716	639	22

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075-0524-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
<b>Credit program obligations:</b>			
0705 Reestimates of direct loan subsidy .....	16	124	.....
0706 Interest on reestimates of direct loan subsidy .....	1	11	.....
0709 Administrative expenses .....	1	.....	.....
0900 Total new obligations, unexpired accounts .....	18	135	.....
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1021 Recoveries of prior year unpaid obligations .....	1	1	.....
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	17	134	.....
1930 Total budgetary resources available .....	18	135	.....
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	3	1
3010 New obligations, unexpired accounts .....	18	135	.....
3020 Outlays (gross) .....	-30	-136	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	.....
3050 Unpaid obligations, end of year .....	3	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	16	3	1
3200 Obligated balance, end of year .....	3	1	1
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	17	134	.....
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	17	134	.....
4101 Outlays from mandatory balances .....	13	2	.....
4110 Outlays, gross (total) .....	30	136	.....
4180 Budget authority, net (total) .....	17	134	.....
4190 Outlays, net (total) .....	30	136	.....

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 075-0524-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct loan subsidy outlays:</b>			
134002 Solvency Loans .....	13		
134999 Total subsidy outlays .....	13		
<b>Direct loan reestimates:</b>			
135001 Startup Loans .....	-8	17	
135002 Solvency Loans .....	5	117	
135999 Total direct loan reestimates .....	-3	134	
<b>Administrative expense data:</b>			
3580 Outlays from balances .....		2	

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112-240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Patient Protection and Affordable Care Act (P.L. 111-148).

**Object Classification** (in millions of dollars)

Identification code 075-0524-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....	1		
41.0 Grants, subsidies, and contributions .....	17	135	
99.9 Total new obligations, unexpired accounts .....	18	135	

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-0118-0-1-551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	7		
0198 Reconciliation adjustment .....	-7		
0199 Balance, start of year .....			
2000 Total: Balances and receipts .....			
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 075-0118-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
<b>Credit program obligations:</b>			
0705 Reestimates of direct loan subsidy .....	74	226	
0706 Interest on reestimates of direct loan subsidy .....	7	33	
0709 Administrative expenses .....	1		
0900 Total new obligations, unexpired accounts .....	82	259	
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1		1
1021 Recoveries of prior year unpaid obligations .....		1	
1050 Unobligated balance (total) .....	1	1	1
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	81	259	
1930 Total budgetary resources available .....	82	260	1
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....		1	1
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	4	2
3010 New obligations, unexpired accounts .....	82	259	
3020 Outlays (gross) .....	-81	-260	
3040 Recoveries of prior year unpaid obligations, unexpired .....		-1	
3050 Unpaid obligations, end of year .....	4	2	2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	3	4	2

3200	Obligated balance, end of year .....	4	2	2
<b>Budget authority and outlays, net:</b>				
<b>Mandatory:</b>				
4090	Budget authority, gross .....	81	259	
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....	81	259	
4101	Outlays from mandatory balances .....		1	
4110	Outlays, gross (total) .....	81	260	
4180	Budget authority, net (total) .....	81	259	
4190	Outlays, net (total) .....	81	260	

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 075-0118-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct loan reestimates:</b>			
135002 Startup Loans .....	-65	-8	
135003 Solvency Loans .....	38	252	
135999 Total direct loan reestimates .....	-27	244	
<b>Administrative expense data:</b>			
3580 Outlays from balances .....		1	

Section 1322 of the Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated funding for the Consumer Operated and Oriented Plan (CO-OP) Program. The CO-OP Program fosters the creation of qualified nonprofit health insurance issuers that operate with a strong consumer focus to offer qualified health plans in the individual and small group markets in the States. The Secretary shall award loans to qualified nonprofit issuers to fund start-up costs and reserves which enable qualified issuers to meet state solvency requirements. The Secretary may also award loans for the purposes of encouraging the establishment of CO-OPs in states where no issuer applies to be a qualified nonprofit issuer under Section 1322.

**Object Classification** (in millions of dollars)

Identification code 075-0118-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
25.3 Other goods and services from Federal sources .....	1		
41.0 Grants, subsidies, and contributions .....	81	259	
99.9 Total new obligations, unexpired accounts .....	82	259	

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 075-4418-0-3-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
<b>Credit program obligations:</b>			
0713 Payment of interest to Treasury .....	18	18	15
0742 Downward reestimates paid to receipt accounts .....	99	14	
0743 Interest on downward reestimates .....	8	1	
0900 Total new obligations, unexpired accounts .....	125	33	15
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	523	143	
1021 Recoveries of prior year unpaid obligations .....		3	
1022 Capital transfer of unobligated balances to general fund .....	-1		
1023 Unobligated balances applied to repay debt .....	-478	-143	
1024 Unobligated balance of borrowing authority withdrawn .....		-3	
1050 Unobligated balance (total) .....	44		
<b>Financing authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority .....	121	15	
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	103	369	114
1801 Change in uncollected payments, Federal sources .....		-1	
1825 Spending authority from offsetting collections applied to repay debt .....		-350	-99
1850 Spending auth from offsetting collections, mand (total) .....	103	18	15

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 075-4418-0-3-551	2017 actual	2018 est.	2019 est.
1900 Budget authority (total) .....	224	33	15
1930 Total budgetary resources available .....	268	33	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	143		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	
3010 New obligations, unexpired accounts .....	125	33	15
3020 Outlays (gross) .....	-125	-33	-15
3040 Recoveries of prior year unpaid obligations, unexpired .....		-3	
3050 Unpaid obligations, end of year .....	3		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	
3070 Change in uncollected pymts, Fed sources, unexpired .....		1	
3090 Uncollected pymts, Fed sources, end of year .....	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	
3200 Obligated balance, end of year .....	2		
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	224	33	15
Financing disbursements:			
4110 Outlays, gross (total) .....	125	33	15
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-80	-259	
4122 Interest on uninvested funds .....	-6	-2	-1
4123 Non-Federal sources .....	-17	-108	-113
4130 Offsets against gross budget authority and outlays (total) ....	-103	-369	-114
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....		1	
4160 Budget authority, net (mandatory) .....	121	-335	-99
4170 Outlays, net (mandatory) .....	22	-336	-99
4180 Budget authority, net (total) .....	121	-335	-99
4190 Outlays, net (total) .....	22	-336	-99

Status of Direct Loans (in millions of dollars)

Identification code 075-4418-0-3-551	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	1,909	1,893	1,785
1251 Repayments: Repayments and prepayments .....	-16	-108	-112
1263 Write-offs for default: Direct loans .....			-493
1290 Outstanding, end of year .....	1,893	1,785	1,180

Balance Sheet (in millions of dollars)

Identification code 075-4418-0-3-551	2016 actual	2017 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	506	16
Investments in US securities:		
1106 Receivables, net .....	81	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	1,909	1,893
1402 Interest receivable .....	12	20
1405 Allowance for subsidy cost (-) .....	-1,284	-1,278
1499 Net present value of assets related to direct loans .....	637	635
1999 Total assets .....	1,224	651
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	1,224	651
4999 Total liabilities and net position .....	1,224	651

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4482-0-3-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	6	6	5
0742 Downward reestimates paid to receipt accounts .....	19		
0743 Interest on downward reestimates .....	1		
0900 Total new obligations, unexpired accounts .....	26	6	5
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	101	32	1
1021 Recoveries of prior year unpaid obligations .....	2	3	
1023 Unobligated balances applied to repay debt .....	-93	-32	
1024 Unobligated balance of borrowing authority withdrawn .....		-3	
1050 Unobligated balance (total) .....	10		1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	30	7	9
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	31	138	4
1801 Change in uncollected payments, Federal sources .....	-13	-1	
1825 Spending authority from offsetting collections applied to repay debt .....		-137	-4
1850 Spending auth from offsetting collections, mand (total) .....	18		
1900 Budget authority (total) .....	48	7	9
1930 Total budgetary resources available .....	58	7	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	32	1	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	34	4	1
3010 New obligations, unexpired accounts .....	26	6	5
3020 Outlays (gross) .....	-54	-6	-5
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	-3	
3050 Unpaid obligations, end of year .....	4	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-14	-1	
3070 Change in uncollected pymts, Fed sources, unexpired .....	13	1	
3090 Uncollected pymts, Fed sources, end of year .....	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	20	3	1
3200 Obligated balance, end of year .....	3	1	1

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross .....	48	7	9
Financing disbursements:			
4110 Outlays, gross (total) .....	54	6	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-29	-134	
4122 Interest on uninvested funds .....	-2	-2	-2
4123 Non-Federal sources .....		-2	-2
4130 Offsets against gross budget authority and outlays (total) ....	-31	-138	-4
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	13	1	
4160 Budget authority, net (mandatory) .....	30	-130	5
4170 Outlays, net (mandatory) .....	23	-132	1
4180 Budget authority, net (total) .....	30	-130	5
4190 Outlays, net (total) .....	23	-132	1

Status of Direct Loans (in millions of dollars)

Identification code 075-4482-0-3-551	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	451	480	478
1231 Disbursements: Direct loan disbursements .....	29		
1251 Repayments: Repayments and prepayments .....		-2	-2
1263 Write-offs for default: Direct loans .....			-138
1290 Outstanding, end of year .....	480	478	338

**Balance Sheet** (in millions of dollars)

Identification code 075-4482-0-3-551	2016 actual	2017 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	124	9
1206 Non-Federal assets: Receivables, net .....	17	4
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	451	480
1402 Interest receivable .....	2	
1405 Allowance for subsidy cost (-) .....	-281	-291
1499 Net present value of assets related to direct loans .....	172	189
1999 Total assets .....	313	202
<b>LIABILITIES:</b>		
2104 Federal liabilities: Resources payable to Treasury .....	293	202
2207 Non-Federal liabilities: Other .....	20	
2999 Total liabilities .....	313	202
4999 Total liabilities and net position .....	313	202

2132 Federal Hospital Insurance Trust Fund .....	7		
2132 Health Care Fraud and Abuse Control Account .....	50	50	
2134 Federal Hospital Insurance Trust Fund .....	1,449	6,614	2
2199 Total current law appropriations .....	-302,889	-302,563	-328,984
<b>Proposed:</b>			
2201 Federal Hospital Insurance Trust Fund .....		33	270
2201 Federal Hospital Insurance Trust Fund .....			192
2203 Federal Hospital Insurance Trust Fund .....		-33	-270
2203 Federal Hospital Insurance Trust Fund .....		-18	13,083
2299 Total proposed appropriations .....		-18	13,275
2999 Total appropriations .....	-302,889	-302,581	-315,709
5098 Unavailable unobligated balance adjustment .....	32		
5099 Balance, end of year .....	160,218	164,640	173,765

**Program and Financing** (in millions of dollars)

Identification code 075-8005-0-7-571	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments, HI .....	297,122	297,842	323,801
0002 HIT Incentive Payments .....	648	65	20
0003 Administration, HI .....	2,580	2,130	2,227
0004 Quality improvement organizations, HI .....	552	522	980
0799 Total direct obligations .....	300,902	300,559	327,028
0900 Total new obligations, unexpired accounts .....	300,902	300,559	327,028

**Budgetary resources:**

<b>Unobligated balance:</b>			
1021 Recoveries of prior year unpaid obligations .....	2		
1033 Recoveries of prior year paid obligations .....	6		
1050 Unobligated balance (total) .....	8		
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1101 Appropriation (special or trust fund) .....	2,110	1,933	2,022
1130 Appropriations permanently reduced .....		-9	
1160 Appropriation, discretionary (total) .....	2,110	1,924	2,022
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	300,240	305,249	325,008
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (Sequester) .....	-7		
1234 Appropriations precluded from obligation .....	-1,449	-6,614	-2
1260 Appropriations, mandatory (total) .....	298,784	298,635	325,006
1900 Budget authority (total) .....	300,894	300,559	327,028
1930 Total budgetary resources available .....	300,902	300,559	327,028

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	31,859	35,193	35,141
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....		197	
3010 New obligations, unexpired accounts .....	300,902	300,559	327,028
3020 Outlays (gross) .....	-297,566	-300,808	-327,099
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	35,193	35,141	35,070
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	31,859	35,390	35,141
3200 Obligated balance, end of year .....	35,193	35,141	35,070

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	2,110	1,924	2,022
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1,254	1,230	1,357
4011 Outlays from discretionary balances .....		906	709
4020 Outlays, gross (total) .....	1,254	2,136	2,066
<b>Mandatory:</b>			
4090 Budget authority, gross .....	298,784	298,635	325,006
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	269,052	267,101	293,667
4101 Outlays from mandatory balances .....	27,260	31,571	31,366
4110 Outlays, gross (total) .....	296,312	298,672	325,033
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123 Non-Federal sources .....	-6		
<b>Additional offsets against gross budget authority only:</b>			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	6		

**Trust Funds**

FEDERAL HOSPITAL INSURANCE TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-8005-0-7-571	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	158,585	160,218	164,640
0198 Unavailable unobligated balance adjustment .....	127		
0198 Adjustment for change in allocation .....		-197	
0199 Balance, start of year .....	158,712	160,021	164,640
<b>Receipts:</b>			
<b>Current law:</b>			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes) .....	237,667	240,175	255,083
1110 FHI Trust Fund, Receipts from Railroad Retirement Board .....	606	567	587
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes) .....	17,657	18,396	19,544
1110 FHI Trust Fund, Civil Penalties and Damages .....	446	641	683
1130 FHI Trust Fund, Other Proprietary Interest from the Public .....	1	2	2
1130 FHI Trust Fund, Basic Premium, Medicare Advantage .....	389	398	429
1130 FHI Trust Fund, Medicare Refunds .....	5,841	6,300	6,350
1130 Affordable Care Act Medicare Shared Savings Models (HI) .....	1	3	3
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible .....	3,492	3,733	3,948
1140 FHI Trust Fund, Federal Employer Contributions (FICA) .....	3,733	3,838	3,937
1140 FHI Trust Fund, Postal Service Employer Contributions (FICA) .....	683	639	625
1140 FHI Trust Fund, Interest Received by Trust Funds .....	7,423	7,168	6,880
1140 FHI Trust Fund, Taxation on OASDI Benefits .....	24,206	23,684	24,943
1140 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account .....	131	135	147
1140 FHI Trust Fund, Transfers from General Fund (criminal Fines) .....	12	109	150
1140 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) .....	46	51	52
1140 FHI Trust Fund, Transfers from General Fund (asset Forfeitures) .....	25	30	31
1140 FHI Trust Fund, Interest Payments by Railroad Retirement Board .....	31	26	28
1140 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management) .....	1,973	1,323	1,330
1199 Total current law receipts .....	304,363	307,218	324,752
<b>Proposed:</b>			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) .....			-2
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) .....		-50	2
1230 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible .....			-190
1240 FHI Trust Fund, Interest Received by Trust Funds .....		32	270
1240 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) .....			2
1299 Total proposed receipts .....		-18	82
1999 Total receipts .....	304,363	307,200	324,834
2000 Total: Balances and receipts .....	463,075	467,221	489,474
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Federal Hospital Insurance Trust Fund .....	-2,110	-1,933	-2,022
2101 Federal Hospital Insurance Trust Fund .....	-300,240	-305,249	-325,008
2101 Health Care Fraud and Abuse Control Account .....	-725	-725	-770
2101 Health Care Fraud and Abuse Control Account .....	-1,320	-1,320	-1,186

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued  
Program and Financing—Continued

Identification code 075-8005-0-7-571	2017 actual	2018 est.	2019 est.
4160 Budget authority, net (mandatory) .....	298,784	298,635	325,006
4170 Outlays, net (mandatory) .....	296,306	298,672	325,033
4180 Budget authority, net (total) .....	300,894	300,559	327,028
4190 Outlays, net (total) .....	297,560	300,808	327,099
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	192,209	197,835	200,449
5001 Total investments, EOY: Federal securities: Par value .....	197,835	200,449	209,551

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
<b>Enacted/requested:</b>			
Budget Authority .....	300,894	300,559	327,028
Outlays .....	297,560	300,808	327,099
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....		18	-13,275
Outlays .....		18	-13,275
<b>Total:</b>			
Budget Authority .....	300,894	300,577	313,753
Outlays .....	297,560	300,826	313,824

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled persons.

In addition, the Budget includes a package of targeted Medicare proposals designed to eliminate wasteful Federal spending, reduce provider burden, and address fraud and abuse. This package strengthens the solvency of the Hospital Insurance Trust Fund.

Status of Funds (in millions of dollars)

Identification code 075-8005-0-7-571	2017 actual	2018 est.	2019 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	192,518	197,520	201,343
0999 Total balance, start of year .....	192,518	197,520	201,343
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Receipts:</b>			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes) .....	237,667	240,175	255,083
1110 FHI Trust Fund, Receipts from Railroad Retirement Board .....	606	567	587
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes) .....	17,657	18,396	19,544
1110 FHI Trust Fund, Civil Penalties and Damages .....	446	641	683
1130 FHI Trust Fund, Basic Premium, Medicare Advantage .....	389	398	429
1130 FHI Trust Fund, Medicare Refunds .....	5,841	6,300	6,350
1130 Affordable Care Act Medicare Shared Savings Models (HI) .....	1	3	3
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible .....	3,492	3,733	3,948
1130 Federal Hospital Insurance Trust Fund .....	6		
1150 FHI Trust Fund, Interest Received by Trust Funds .....	7,423	7,168	6,880
1150 FHI Trust Fund, Other Proprietary Interest from the Public .....	1	2	2
1150 FHI Trust Fund, Interest Payments by Railroad Retirement Board .....	31	26	28
1160 FHI Trust Fund, Federal Employer Contributions (FICA) .....	3,733	3,838	3,937
1160 FHI Trust Fund, Postal Service Employer Contributions (FICA) .....	683	639	625
1160 FHI Trust Fund, Taxation on OASDI Benefits .....	24,206	23,684	24,943
1160 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account .....	131	135	147
1160 FHI Trust Fund, Transfers from General Fund (criminal Fines) .....	12	109	150
1160 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) .....	46	51	52
1160 FHI Trust Fund, Transfers from General Fund (asset Forfeitures) .....	25	30	31
1160 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management) .....	1,973	1,323	1,330
1199 Income under present law .....	304,369	307,218	324,752
<b>Proposed:</b>			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) .....			-2
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) .....		-50	2

<b>Offsetting receipts (proprietary):</b>			
1230 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible .....			-190
1250 FHI Trust Fund, Interest Received by Trust Funds .....	32		270
<b>Offsetting governmental receipts:</b>			
1260 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) .....			2
1299 Income proposed .....		-18	82
1999 Total cash income .....	304,369	307,200	324,834
<b>Cash outgo during year:</b>			
<b>Current law:</b>			
2100 Federal Hospital Insurance Trust Fund [009-38-8005-0] .....	-297,566	-300,808	-327,099
2100 Health Care Fraud and Abuse Control Account [009-38-8393-0] .....	-1,802	-2,542	-2,228
2199 Outgo under current law .....	-299,368	-303,350	-329,327
<b>Proposed:</b>			
2200 Federal Hospital Insurance Trust Fund .....		-18	13,275
2299 Outgo under proposed legislation .....		-18	13,275
2999 Total cash outgo (-) .....	-299,368	-303,368	-316,052
<b>Surplus or deficit::</b>			
3110 Excluding interest .....	-2,454	-3,396	1,602
3120 Interest .....	7,455	7,228	7,180
3199 Subtotal, surplus or deficit .....	5,001	3,832	8,782
3220 Federal Hospital Insurance Trust Fund .....		-9	
3298 Rounding adjustment .....	1		
3299 Total adjustments .....	1	-9	
3999 Total change in fund balance .....	5,002	3,823	8,782
<b>Unexpended balance, end of year::</b>			
4100 Uninvested balance (net), end of year .....	-315	894	574
4200 Federal Hospital Insurance Trust Fund .....	197,835	200,449	209,551
4999 Total balance, end of year .....	197,520	201,343	210,125

Object Classification (in millions of dollars)

Identification code 075-8005-0-7-571	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
41.0 Payment for Quality Improvement Organization (QIO) activities .....	552	522	980
42.0 Insurance claims and indemnities (benefits) .....	297,770	297,907	323,821
94.0 Financial transfers .....	2,580	2,130	2,227
99.9 Total new obligations, unexpired accounts .....	300,902	300,559	327,028

Employment Summary

Identification code 075-8005-0-7-571	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	2	3	3

FEDERAL HOSPITAL INSURANCE TRUST FUND  
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8005-2-7-571	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....		-33	-270
1203 Appropriation (previously unavailable) .....		33	270
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

FEDERAL HOSPITAL INSURANCE TRUST FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8005-4-7-571	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments, HI .....			-13,293
0003 Administration, HI .....		18	18
0799 Total direct obligations .....		18	-13,275

0900	Total new obligations, unexpired accounts .....	18	-13,275
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....		-192
1203	Appropriation (previously unavailable) .....	18	-13,083
1260	Appropriations, mandatory (total) .....	18	-13,275
1900	Budget authority (total) .....	18	-13,275
1930	Total budgetary resources available .....	18	-13,275
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	18	-13,275
3020	Outlays (gross) .....	-18	13,275
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	18	-13,275
Outlays, gross:			
4100	Outlays from new mandatory authority .....	18	-13,275
4180	Budget authority, net (total) .....	18	-13,275
4190	Outlays, net (total) .....	18	-13,275

**Object Classification** (in millions of dollars)

Identification code 075-8005-4-7-571	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
42.0	Insurance claims and indemnities (benefits) .....		-13,293
94.0	Financial transfers .....	18	18
99.9	Total new obligations, unexpired accounts .....	18	-13,275

**HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT**

In addition to amounts otherwise available for program integrity and program management, \$770,000,000, to remain available through September 30, 2020, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which \$604,389,000 shall be for the Centers for Medicare and Medicaid Services program integrity activities, of which \$87,230,000 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, and of which \$78,381,000 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: Provided, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year 2019 shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation: Provided further, That of the amount provided under this heading, \$311,000,000 is provided to meet the terms of section 251(b)(2)(C)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$454,000,000 is additional new budget authority specified for purposes of section 251(b)(2)(C) of such Act: Provided further, That the Secretary shall support the Senior Medicare Patrol program to combat health care fraud and abuse from the funds provided to this account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-8393-0-7-571	2017 actual	2018 est.	2019 est.	
<b>Obligations by program activity:</b>				
0001	Medicare integrity program .....	795	877	917
0002	FBI fraud and abuse control .....	131	135	147
0003	Other fraud and abuse control .....	279	286	313
0005	Undistributed Savings, HCFAC and SSA .....		-28	-191
0091	Total Mandatory .....	1,205	1,270	1,186
0101	CMS discretionary .....	614	569	604
0102	Other discretionary .....	156	156	166
0191	Total Discretionary .....	770	725	770
0900	Total new obligations, unexpired accounts .....	1,975	1,995	1,956

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	406	430	430
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	248	199	
1021	Recoveries of prior year unpaid obligations .....	10		
1050	Unobligated balance (total) .....	416	430	430
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund) .....	725	725	770
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	1,320	1,320	1,186
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-50	-50	
1260	Appropriations, mandatory (total) .....	1,270	1,270	1,186
1900	Budget authority (total) .....	1,995	1,995	1,956
1930	Total budgetary resources available .....	2,411	2,425	2,386
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-6		
1941	Unexpired unobligated balance, end of year .....	430	430	430
Special and non-revolving trust funds:				
1951	Unobligated balance expiring .....	6		
1952	Expired unobligated balance, start of year .....	39	28	28
1953	Expired unobligated balance, end of year .....	22	28	28

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,617	1,764	1,217
3010	New obligations, unexpired accounts .....	1,975	1,995	1,956
3020	Outlays (gross) .....	-1,802	-2,542	-2,228
3040	Recoveries of prior year unpaid obligations, unexpired .....	-10		
3041	Recoveries of prior year unpaid obligations, expired .....	-16		
3050	Unpaid obligations, end of year .....	1,764	1,217	945
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,617	1,764	1,217
3200	Obligated balance, end of year .....	1,764	1,217	945

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	725	725	770
Outlays, gross:				
4010	Outlays from new discretionary authority .....	122	725	770
4011	Outlays from discretionary balances .....	485	83	
4020	Outlays, gross (total) .....	607	808	770
Mandatory:				
4090	Budget authority, gross .....	1,270	1,270	1,186
Outlays, gross:				
4100	Outlays from new mandatory authority .....	497	897	754
4101	Outlays from mandatory balances .....	698	837	704
4110	Outlays, gross (total) .....	1,195	1,734	1,458
4180	Budget authority, net (total) .....	1,995	1,995	1,956
4190	Outlays, net (total) .....	1,802	2,542	2,228

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104-191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

**Object Classification** (in millions of dollars)

Identification code 075-8393-0-7-571	2017 actual	2018 est.	2019 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent (CMS) .....	46	46	46
12.1	Civilian personnel benefits (CMS) .....	12	12	12
23.3	Communications, utilities, and miscellaneous charges .....	12	12	12
25.2	Other services (CMS/Medicaid) .....	68	82	114
25.3	Other purchases of goods and services from Government accounts (HHS/DOJ) .....	132	132	143
25.3	Other purchases of goods and services from Government accounts (HHS/OIG) .....	274	279	302
25.3	Other purchases of goods and services from Government accounts (HHS/OGC) .....	7	7	7
25.3	Other goods and services from Federal sources (HHS/CMS) .....	8	19	21

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued  
Object Classification—Continued

Identification code 075-8393-0-7-571	2017 actual	2018 est.	2019 est.
25.3 Other goods and services from Government accounts (HHS/FDA) .....	5	5	5
25.6 Medical care (CMS) .....	1,280	1,294	1,338
92.0 Undistributed .....		-28	-191
94.0 Financial transfers (FBI) .....	131	135	147
99.9 Total new obligations, unexpired accounts .....	1,975	1,995	1,956

Employment Summary

Identification code 075-8393-0-7-571	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	481	403	403

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8004-0-7-571	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	39,603	47,105	75,604
0198 Obligated balance (unpaid obligations) adjustment .....		-298	
0199 Balance, start of year .....	39,603	46,807	75,604
Receipts:			
Current law:			
1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI .....	4,147	5,997	2,826
1130 Other Proprietary Interest from the Public, FSMI Fund .....	7	3	3
1130 Premiums Collected for Medicare Prescription Drug Account, FSMI .....	4,936	5,240	5,656
1130 Payments from States, Medicare Prescription Drug Account, FSMI .....	11,072	11,938	12,558
1130 Basic Premium, Medicare Advantage, FSMI Trust Fund .....	457	492	553
1130 Medicare Refunds, SMI .....	5,011	5,242	5,292
1130 Affordable Care Act Medicare Shared Savings Models, SMI .....	1	3	3
1130 Premiums Collected for the Aged, FSMI Fund .....	67,357	78,021	84,296
1130 Premiums Collected for the Disabled, FSMI Fund .....	12,326	12,461	12,648
1140 Federal Contributions, FSMI Fund .....	227,879	244,685	263,711
1140 Interest Received by Trust Fund, FSMI Fund .....	2,262	1,227	1,210
1140 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI .....		3	4
1140 Interest, Medicare Prescription Drug Account, FSMI .....	53	22	15
1140 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI .....	-131	422	642
1140 Federal Contributions for Benefits, Prescription Drug Account, SMI .....	78,791	71,915	73,171
1140 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund .....	2	1	1
1199 Total current law receipts .....	414,170	437,672	462,589
Proposed:			
1230 Premiums Collected for Medicare Prescription Drug Account, FSMI .....			922
1230 Payments from States, Medicare Prescription Drug Account, FSMI .....			-160
1230 Premiums Collected for the Aged, FSMI Fund .....			-711
1230 Premiums Collected for the Disabled, FSMI Fund .....			-107
1240 Federal Contributions, FSMI Fund .....			-2,484
1240 Federal Contributions for Benefits, Prescription Drug Account, SMI .....			156
1299 Total proposed receipts .....		-39	-2,384
1999 Total receipts .....	414,170	437,633	460,205
2000 Total: Balances and receipts .....	453,773	484,440	535,809
Appropriations:			
Current law:			
2101 Federal Supplementary Medical Insurance Trust Fund .....	-3,314	-3,441	-3,032
2101 Federal Supplementary Medical Insurance Trust Fund .....	-315,747	-351,477	-368,115
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....	-402	-413	-634
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....	-94,837	-82,347	-90,808
2134 Federal Supplementary Medical Insurance Trust Fund .....	7,632	28,862	8,453
2199 Total current law appropriations .....	-406,668	-408,816	-454,136
Proposed:			
2201 Federal Supplementary Medical Insurance Trust Fund .....			2,523

2201 Federal Supplementary Medical Insurance Trust Fund .....			974
2201 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....			-918
2203 Federal Supplementary Medical Insurance Trust Fund .....			-2,523
2203 Federal Supplementary Medical Insurance Trust Fund .....			-20
2234 Federal Supplementary Medical Insurance Trust Fund .....			2,308
2299 Total proposed appropriations .....		-20	2,364
2999 Total appropriations .....	-406,668	-408,836	-451,772
5099 Balance, end of year .....	47,105	75,604	84,037

Program and Financing (in millions of dollars)

Identification code 075-8004-0-7-571	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments, SMI .....	310,129	321,129	357,948
0002 Transfer to Medicaid for payment of SMI premiums .....	652	1,000	1,054
0003 HIT Incentive Payments .....	435		
0004 Administration, SMI .....	2,825	3,663	3,213
0005 Quality Improvement Organizations, SMI .....	502	252	472
0799 Total direct obligations .....	314,543	326,044	362,687
0900 Total new obligations, unexpired accounts .....	314,543	326,044	362,687

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			6
1021 Recoveries of prior year unpaid obligations .....	2		
1033 Recoveries of prior year paid obligations .....	5		
1050 Unobligated balance (total) .....	7		6
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	3,314	3,441	3,032
1130 Appropriations permanently reduced .....		-6	
1160 Appropriation, discretionary (total) .....	3,314	3,435	3,032
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	315,747	351,477	368,115
1234 Appropriations precluded from obligation .....	-7,632	-28,862	-8,453
1236 Appropriations applied to repay debt .....	-613		
1260 Appropriations, mandatory (total) .....	307,502	322,615	359,662
Borrowing authority, mandatory:			
1400 Borrowing authority .....	3,720		
1900 Budget authority (total) .....	314,543	326,050	362,694
1930 Total budgetary resources available .....	314,543	326,050	362,700
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		6	13

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25,829	26,303	26,434
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....		268	
3010 New obligations, unexpired accounts .....	314,543	326,044	362,687
3020 Outlays (gross) .....	-314,067	-326,181	-362,834
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	26,303	26,434	26,287
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	25,829	26,571	26,434
3200 Obligated balance, end of year .....	26,303	26,434	26,287

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	3,314	3,435	3,032
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,806	2,030	2,026
4011 Outlays from discretionary balances .....	2,371	1,455	1,060
4020 Outlays, gross (total) .....	4,177	3,485	3,086
Mandatory:			
4090 Budget authority, gross .....	311,222	322,615	359,662
Outlays, gross:			
4100 Outlays from new mandatory authority .....	287,121	298,783	330,446
4101 Outlays from mandatory balances .....	22,769	23,913	29,302
4110 Outlays, gross (total) .....	309,890	322,696	359,748
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-5		

Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts .....	5	
4160	Budget authority, net (mandatory) .....	311,222	322,615
4170	Outlays, net (mandatory) .....	309,885	322,696
4180	Budget authority, net (total) .....	314,536	326,050
4190	Outlays, net (total) .....	314,062	326,181
<b>Memorandum (non-add) entries:</b>			
5000	Total investments, SOY: Federal securities: Par value .....	63,336	70,589
5001	Total investments, EOY: Federal securities: Par value .....	70,589	95,789
5080	Outstanding debt, SOY .....	-3,289	-6,396
5081	Outstanding debt, EOY .....	-6,396	-6,396
5082	Borrowing .....	-3,720	

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
<b>Enacted/requested:</b>			
Budget Authority .....	314,536	326,050	362,694
Outlays .....	314,062	326,181	362,834
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....		20	-3,282
Outlays .....		20	-3,282
<b>Total:</b>			
Budget Authority .....	314,536	326,070	359,412
Outlays .....	314,062	326,201	359,552

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician care and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

In addition, the Budget includes a package of targeted Medicare proposals designed to improve drug pricing and payment, address opioids, eliminate wasteful Federal spending and spending on government-imposed provider burdens, address fraud and abuse, and reform the Medicare appeals process.

**Status of Funds** (in millions of dollars)

Identification code 075-8004-0-7-571	2017 actual	2018 est.	2019 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	62,774	68,008	96,789
0999 Total balance, start of year .....	62,774	68,008	96,789
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Receipts:</b>			
1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI .....	4,147	5,997	2,826
1130 Premiums Collected for Medicare Prescription Drug Account, FSMI .....	4,936	5,240	5,656
1130 Payments from States, Medicare Prescription Drug Account, FSMI .....	11,072	11,938	12,558
1130 Basic Premium, Medicare Advantage, FSMI Trust Fund .....	457	492	553
1130 Medicare Refunds, SMI .....	5,011	5,242	5,292
1130 Affordable Care Act Medicare Shared Savings Models, SMI .....	1	3	3
1130 Premiums Collected for the Aged, FSMI Fund .....	67,357	78,021	84,296
1130 Premiums Collected for the Disabled, FSMI Fund .....	12,326	12,461	12,648
1130 Federal Supplementary Medical Insurance Trust Fund .....	5		
1130 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....	380		
1150 Interest Received by Trust Fund, FSMI Fund .....	2,262	1,227	1,210
1150 Other Proprietary Interest from the Public, FSMI Fund .....	7	3	3
1150 Interest, Medicare Prescription Drug Account, FSMI .....	53	22	15
1160 Federal Contributions, FSMI Fund .....	227,879	244,685	263,711
1160 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI .....		3	4
1160 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI .....	-131	422	642
1160 Federal Contributions for Benefits, Prescription Drug Account, SMI .....	78,791	71,915	73,171
1160 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund .....	2	1	1
1199 Income under present law .....	414,555	437,672	462,589
<b>Proposed:</b>			
1230 Offsetting receipts (proprietary): Premiums Collected for Medicare Prescription Drug Account, FSMI .....			922

1230	Payments from States, Medicare Prescription Drug Account, FSMI .....			-160
1230	Premiums Collected for the Aged, FSMI Fund .....			-711
1230	Premiums Collected for the Disabled, FSMI Fund .....			-107
<b>Offsetting governmental receipts:</b>				
1260	Federal Contributions, FSMI Fund .....			-2,484
1260	Federal Contributions for Benefits, Prescription Drug Account, SMI .....		-39	156
1299	Income proposed .....		-39	-2,384
1999	Total cash income .....	414,555	437,633	460,205
<b>Cash outgo during year:</b>				
<b>Current law:</b>				
2100	Federal Supplementary Medical Insurance Trust Fund [009-38-8004-0] .....	-314,067	-326,181	-362,834
2100	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund [009-38-8308-0] .....	-95,254	-82,645	-91,245
2199	Outgo under current law .....	-409,321	-408,826	-454,079
<b>Proposed:</b>				
2200	Federal Supplementary Medical Insurance Trust Fund .....		-20	3,282
2200	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....			-918
2299	Outgo under proposed legislation .....		-20	2,364
2999	Total cash outgo (-) .....	-409,321	-408,846	-451,715
<b>Surplus or deficit::</b>				
3110	Excluding interest .....	2,912	27,535	7,262
3120	Interest .....	2,322	1,252	1,228
3199	Subtotal, surplus or deficit .....	5,234	28,787	8,490
3220	Federal Supplementary Medical Insurance Trust Fund .....		-6	
3299	Total adjustments .....		-6	
3999	Total change in fund balance .....	5,234	28,781	8,490
<b>Unexpended balance, end of year::</b>				
4100	Uninvested balance (net), end of year .....	-2,581	1,000	2,789
4200	Federal Supplementary Medical Insurance Trust Fund .....	70,589	95,789	102,490
4999	Total balance, end of year .....	68,008	96,789	105,279

**Object Classification** (in millions of dollars)

Identification code 075-8004-0-7-571	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
11.1	Personnel compensation: Full-time permanent .....	1	1
41.0	Payment for Quality Improvement Organization (QIO) activity ....	502	252
42.0	Insurance claims and indemnities .....	310,781	322,129
94.0	Financial transfers .....	3,260	3,662
99.0	Direct obligations .....	314,543	326,044
99.9	Total new obligations, unexpired accounts .....	314,543	326,044

**Employment Summary**

Identification code 075-8004-0-7-571	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment .....	5	8

**FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND**  
(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-8004-2-7-571	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201	Appropriation (special or trust fund) .....		-2,523
1203	Appropriation (previously unavailable) .....		2,523
4180	Budget authority, net (total) .....		

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued  
Program and Financing—Continued

Identification code 075-8004-2-7-571	2017 actual	2018 est.	2019 est.
4190 Outlays, net (total)			

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8004-4-7-571	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments, SMI			-3,302
0004 Administration, SMI		20	20
0799 Total direct obligations		20	-3,282
0900 Total new obligations, unexpired accounts		20	-3,282
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-974
1203 Appropriation (previously unavailable)		20	
1234 Appropriations precluded from obligation			-2,308
1260 Appropriations, mandatory (total)		20	-3,282
1900 Budget authority (total)		20	-3,282
1930 Total budgetary resources available		20	-3,282

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts		20	-3,282
3020 Outlays (gross)		-20	3,282

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross		20	-3,282
Outlays, gross:			
4100 Outlays from new mandatory authority		20	-3,282
4180 Budget authority, net (total)		20	-3,282
4190 Outlays, net (total)		20	-3,282

Object Classification (in millions of dollars)

Identification code 075-8004-4-7-571	2017 actual	2018 est.	2019 est.
Direct obligations:			
42.0 Insurance claims and indemnities			-3,302
94.0 Financial transfers		20	20
99.0 Direct obligations		20	-3,282
99.9 Total new obligations, unexpired accounts		20	-3,282

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075-8308-0-7-571	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Prescription Drug Benefits	88,263	82,340	85,996
0002 Administrative Costs	405	422	642
0799 Total direct obligations	88,668	82,762	86,638
0900 Total new obligations, unexpired accounts	88,668	82,762	86,638

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	402	413	634
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	94,837	82,347	90,808

Spending authority from offsetting collections, mandatory:			
1801 Change in uncollected payments, Federal sources	-6,569		
1900 Budget authority (total)	88,670	82,760	91,442
1930 Total budgetary resources available	88,670	82,762	91,442
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		4,804
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	41	3	3
1953 Expired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,638	8,402	8,546
3001 Adjustments to unpaid obligations, brought forward, Oct 1		27	
3010 New obligations, unexpired accounts	88,668	82,762	86,638
3011 Obligations ("upward adjustments"), expired accounts	420		
3020 Outlays (gross)	-95,254	-82,645	-91,245
3041 Recoveries of prior year unpaid obligations, expired	-70		
3050 Unpaid obligations, end of year	8,402	8,546	3,939
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14,110	-7,541	-7,541
3070 Change in uncollected pymts, Fed sources, unexpired	6,569		
3090 Uncollected pymts, Fed sources, end of year	-7,541	-7,541	-7,541
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	528	888	1,005
3200 Obligated balance, end of year	861	1,005	-3,602

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	402	413	634
Outlays, gross:			
4010 Outlays from new discretionary authority	246	221	319
4011 Outlays from discretionary balances	2	72	113
4020 Outlays, gross (total)	248	293	432
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-380		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	380		
4070 Budget authority, net (discretionary)	402	413	634
4080 Outlays, net (discretionary)	-132	293	432
Mandatory:			
4090 Budget authority, gross	88,268	82,347	90,808
Outlays, gross:			
4100 Outlays from new mandatory authority	80,633	74,212	81,405
4101 Outlays from mandatory balances	14,373	8,140	9,408
4110 Outlays, gross (total)	95,006	82,352	90,813
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	6,569		
4180 Budget authority, net (total)	95,239	82,760	91,442
4190 Outlays, net (total)	94,874	82,645	91,245

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	95,239	82,760	91,442
Outlays	94,874	82,645	91,245
Legislative proposal, subject to PAYGO:			
Budget Authority			918
Outlays			918
Total:			
Budget Authority	95,239	82,760	92,360
Outlays	94,874	82,645	92,163

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit. The Budget includes a package of proposals designed to modernize the Part D benefit by realigning incentives and enhancing benefit management.

Object Classification (in millions of dollars)

Identification code 075-8308-0-7-571	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	405	422	642
42.0 Insurance claims and indemnities	88,263	82,340	85,996
99.0 Direct obligations	88,668	82,762	86,638

99.9	Total new obligations, unexpired accounts .....	88,668	82,762	86,638
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**Employment Summary**

Identification code 075-8308-0-7-571	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	3	4	4

**MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-8308-4-7-571	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Prescription Drug Benefits .....			918
0799 Total direct obligations .....			918
0900 Total new obligations, unexpired accounts (object class 42.0) .....			918

**Budgetary resources:**

<b>Budget authority:</b>			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			918
1900 Budget authority (total) .....			918
1930 Total budgetary resources available .....			918

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....			918
3020 Outlays (gross) .....			-918

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....			918
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....			918
4180 Budget authority, net (total) .....			918
4190 Outlays, net (total) .....			918

**ADMINISTRATION FOR CHILDREN AND FAMILIES**

*Federal Funds*

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

**Program and Financing** (in millions of dollars)

Identification code 075-1552-0-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 State family assistance grant .....	16,432	16,433	16,433
0002 Territories - family assistance grants .....	78	78	78
0006 Tribal work programs .....	8	8	8
0009 Healthy marriage and responsible fatherhood grants .....	144	148	150
0010 Evaluation Funding and What Works Clearinghouse .....	44	45	45
0011 Census Bureau Research .....	10	10	10
0900 Total new obligations, unexpired accounts .....	16,716	16,722	16,724

**Budgetary resources:**

<b>Budget authority:</b>			
Appropriations, mandatory:			
1200 Appropriation .....	16,739	16,739	16,739
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-2	-2	
1260 Appropriations, mandatory (total) .....	16,737	16,737	16,739
1930 Total budgetary resources available .....	16,737	16,737	16,739
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-21	-15	-15

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	7,037	7,772	8,163
3010 New obligations, unexpired accounts .....	16,716	16,722	16,724
3011 Obligations ("upward adjustments"), expired accounts .....	5		
3020 Outlays (gross) .....	-15,974	-16,331	-16,511

3041 Recoveries of prior year unpaid obligations, expired .....	-12		
3050 Unpaid obligations, end of year .....	7,772	8,163	8,376
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	7,037	7,772	8,163
3200 Obligated balance, end of year .....	7,772	8,163	8,376

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	16,737	16,737	16,739
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	11,468	12,072	12,073
4101 Outlays from mandatory balances .....	4,506	4,259	4,438
4110 Outlays, gross (total) .....	15,974	16,331	16,511
4180 Budget authority, net (total) .....	16,737	16,737	16,739
4190 Outlays, net (total) .....	15,974	16,331	16,511

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
<b>Enacted/requested:</b>			
Budget Authority .....	16,737	16,737	16,739
Outlays .....	15,974	16,331	16,511
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			-1,602
Outlays .....			-1,155
<b>Total:</b>			
Budget Authority .....	16,737	16,737	15,137
Outlays .....	15,974	16,331	15,356

This account provides funding for the Temporary Assistance for Needy Families (TANF) block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171). The Consolidated Appropriations Act, 2017 (P.L. 115-31) authorized TANF for fiscal years 2017 and 2018. The Budget proposes to create a comprehensive demonstration opportunity for states to grow capacity across public safety net benefit programs to reduce dependency; continue and modify TANF to refocus the program on the core principle of promoting employment; continue the 0.33 percent set-aside for TANF evaluation, research, and technical assistance; and to reduce the authorized funding for TANF Family Assistance Grants to States, territories, and tribes by 10 percent.

**Object Classification** (in millions of dollars)

Identification code 075-1552-0-1-609	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	6	7	7
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	8	8	8
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	71	68	67
25.3 Other goods and services from Federal sources .....	2	7	7
25.4 Operation and maintenance of facilities .....	1		
25.7 Operation and maintenance of equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	16,629	16,634	16,637
99.9 Total new obligations, unexpired accounts .....	16,716	16,722	16,724

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES—Continued  
Employment Summary

Identification code 075-1552-0-1-609	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	105	106	106

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1552-4-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 State family assistance grant .....			-1,594
0002 Territories - family assistance grants .....			-8
0900 Total new obligations, unexpired accounts (object class 41.0) .....			-1,602

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			-1,602
1930 Total budgetary resources available .....			-1,602

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-1,602
3020 Outlays (gross) .....			1,155
3050 Unpaid obligations, end of year .....			-447
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			-447

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....			-1,602
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-1,155
4180 Budget authority, net (total) .....			-1,602
4190 Outlays, net (total) .....			-1,155

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075-1522-0-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Contingency Fund for State Welfare Programs .....	608	608	608
0900 Total new obligations (object class 41.0) .....	608	608	608

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	608	608	608
1900 Budget authority (total) .....	608	608	608
1930 Total budgetary resources available .....	608	608	608

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	72	113	95
3010 New obligations, unexpired accounts .....	608	608	608
3020 Outlays (gross) .....	-567	-626	-609
3050 Unpaid obligations, end of year .....	113	95	94
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	72	113	95
3200 Obligated balance, end of year .....	113	95	94

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	608	608	608
Outlays, gross:			
4100 Outlays from new mandatory authority .....	529	545	545
4101 Outlays from mandatory balances .....	38	81	64
4110 Outlays, gross (total) .....	567	626	609
4180 Budget authority, net (total) .....	608	608	608

4190 Outlays, net (total) .....	567	626	609
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Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority .....	608	608	608
Outlays .....	567	626	609
Legislative proposal, subject to PAYGO:			
Budget Authority .....			-608
Outlays .....			-545
Total:			
Budget Authority .....	608	608	
Outlays .....	567	626	64

The Budget proposes to eliminate funding for the Contingency Fund.

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1522-4-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Contingency fund .....			-608
0900 Total new obligations (object class 41.0) .....			-608

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			-608
1930 Total budgetary resources available .....			-608

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-608
3020 Outlays (gross) .....			545
3050 Unpaid obligations, end of year .....			-63
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			-63

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....			-608
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-545
4180 Budget authority, net (total) .....			-608
4190 Outlays, net (total) .....			-545

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. 321-329), \$2,922,247,000, to remain available until expended; and for such purposes for the first quarter of fiscal year 2020, \$1,400,000,000, to remain available until expended.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. 321-329), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1501-0-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 State child support administrative costs .....	3,826	3,901	3,890
0002 Child support incentive payments .....	572	581	589
0003 Access and visitation grants .....	10	10	10
0091 Subtotal, child support enforcement .....	4,408	4,492	4,489

0102	Payments to territories .....	33	33	33
0103	Repatriation .....	3	1	1
0191	Subtotal, other payments .....	36	34	34
0799	Total direct obligations .....	4,444	4,526	4,523
0801	Offset obligations (CSE grants to States) .....	10	13	13
0900	Total new obligations, unexpired accounts .....	4,454	4,539	4,536

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		35	22
1021	Recoveries of prior year unpaid obligations .....	187	200	200
1029	Other balances withdrawn to Treasury .....	-32		
1050	Unobligated balance (total) .....	155	235	222
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	3,011	2,926	2,922
Advance appropriations, mandatory:				
1270	Advance appropriation .....	1,300	1,400	1,400
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	23		13
1900	Budget authority (total) .....	4,334	4,326	4,335
1930	Total budgetary resources available .....	4,489	4,561	4,557
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	35	22	21

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,093	1,262	1,395
3010	New obligations, unexpired accounts .....	4,454	4,539	4,536
3020	Outlays (gross) .....	-4,098	-4,206	-4,271
3040	Recoveries of prior year unpaid obligations, unexpired .....	-187	-200	-200
3050	Unpaid obligations, end of year .....	1,262	1,395	1,460
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,093	1,262	1,395
3200	Obligated balance, end of year .....	1,262	1,395	1,460

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	4,334	4,326	4,335
Outlays, gross:				
4100	Outlays from new mandatory authority .....	3,663	3,676	3,686
4101	Outlays from mandatory balances .....	435	530	585
4110	Outlays, gross (total) .....	4,098	4,206	4,271
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-23		-13
4180	Budget authority, net (total) .....	4,311	4,326	4,322
4190	Outlays, net (total) .....	4,075	4,206	4,258

**Summary of Budget Authority and Outlays (in millions of dollars)**

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority .....	4,311	4,326	4,322
Outlays .....	4,075	4,206	4,258
Legislative proposal, subject to PAYGO:			
Budget Authority .....			76
Outlays .....			76
Total:			
Budget Authority .....	4,311	4,326	4,398
Outlays .....	4,075	4,206	4,334

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account. The Budget improves establishment and enforcement procedures by closing loopholes and improving Federal processes. Proposals target systems modernization, increased collections, expanded distribution, and improved program efficiency.

**Object Classification (in millions of dollars)**

Identification code 075-1501-0-1-609	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	4,444	4,526	4,523
99.0 Reimbursable obligations .....	10	13	13

99.9	Total new obligations, unexpired accounts .....	4,454	4,539	4,536
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**PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS**  
(Legislative proposal, subject to PAYGO)

**Program and Financing (in millions of dollars)**

Identification code 075-1501-4-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001	State child support administrative costs .....		76
0091	Subtotal, child support enforcement .....		76
0799	Total direct obligations .....		76

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....		76
1900	Budget authority (total) .....		76
1930	Total budgetary resources available .....		76

**Change in obligated balance:**

Unpaid obligations:			
3010	New obligations, unexpired accounts .....		76
3020	Outlays (gross) .....		-76

**Budget authority and outlays, net:**

Mandatory:			
4090	Budget authority, gross .....		76
Outlays, gross:			
4100	Outlays from new mandatory authority .....		76
4180	Budget authority, net (total) .....		76
4190	Outlays, net (total) .....		76

**Object Classification (in millions of dollars)**

Identification code 075-1501-4-1-609	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1	Advisory and assistance services .....		120
41.0	Grants, subsidies, and contributions .....		-44
99.0	Direct obligations .....		76
99.9	Total new obligations, unexpired accounts .....		76

**LOW INCOME HOME ENERGY ASSISTANCE**

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 075-1502-0-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001	LIHEAP Block Grant .....	3,394	3,367

**Budgetary resources:**

Unobligated balance:			
1012	Unobligated balance transfers between expired and unexpired accounts .....	3	
1021	Recoveries of prior year unpaid obligations .....	1	
1050	Unobligated balance (total) .....	4	
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	3,390	3,367
1930	Total budgetary resources available .....	3,394	3,367

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1,229	1,421
3010	New obligations, unexpired accounts .....	3,394	3,367
3020	Outlays (gross) .....	-3,183	-3,271
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	

LOW INCOME HOME ENERGY ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 075-1502-0-1-609	2017 actual	2018 est.	2019 est.
3041 Recoveries of prior year unpaid obligations, expired .....	-18		
3050 Unpaid obligations, end of year .....	1,421	1,517	438
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,229	1,421	1,517
3200 Obligated balance, end of year .....	1,421	1,517	438

**Budget authority and outlays, net:**  
Discretionary:

4000 Budget authority, gross .....	3,390	3,367	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,170	2,155	
4011 Outlays from discretionary balances .....	1,013	1,116	1,079
4020 Outlays, gross (total) .....	3,183	3,271	1,079
4180 Budget authority, net (total) .....	3,390	3,367	
4190 Outlays, net (total) .....	3,183	3,271	1,079

**Object Classification** (in millions of dollars)

Identification code 075-1502-0-1-609	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services .....	3	3	
41.0 Grants, subsidies, and contributions .....	3,391	3,364	
99.9 Total new obligations, unexpired accounts .....	3,394	3,367	

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of 2000 ("TVPA"), and the Torture Victims Relief Act of 1998, \$1,242,311,000, of which \$1,212,821,000 shall remain available through September 30, 2021 for carrying out such sections 414, 501, 462, and 235: Provided, That amounts available under this heading to carry out the TVPA shall also be available for research and evaluation with respect to activities under those authorities: Provided further, That the limitation in section 204 of this Act regarding transfers increasing any appropriation shall apply to transfers to appropriations under this heading by substituting "10 percent" for "3 percent": Provided further, That funds made available under this heading in this and prior Acts shall be available to reimburse other Federal agencies for the costs of making land or facilities available for temporary housing of unaccompanied alien children as defined in section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, if the Secretary determines that such housing is needed for purposes of carrying out such section 235 and section 462 of the Homeland Security Act of 2002: Provided further, That such funds may be used for construction and improvements to property and demolition as necessary for this purpose: Provided further, That other Federal agencies are hereby authorized for the current fiscal year to make land or facilities available for the purposes described in the third proviso, and to retain and use such reimbursements to cover costs incurred.

In addition, \$200,000,000 shall be available to carry out such sections 235 and 462: (1) if, at any point during this fiscal year the Secretary has transferred from other accounts to this account an amount equal to at least 3 percent of the amount appropriated to this account in the first paragraph, and has determined that such transfers are needed to support caseloads that are higher than average; (2) if the Secretary has determined that, in each of two consecutive months during this fiscal year, the number of unaccompanied alien children transferred to the custody of the Secretary pursuant to such section 235 has increased from the number so transferred in the previous month, and that, in the second of such months, the number so transferred is at least 120 percent of the number so transferred in the first of such months; and (3) if the Secretary has determined that, for each of two non-overlapping seven-day periods during the two-month period, the average number of unaccompanied alien children in the custody of the Office of Refugee Resettlement who are discharged in a day is less than 1.2 percent of the average number of such children who are in such custody in a day.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-1503-0-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Refugee and entrant assistance .....	705	692	514
0002 Assistance for treatment of torture victims .....	11	11	11
0003 Unaccompanied Children .....	1,395	942	798
0005 Trafficking Victims program .....	11	19	19
0900 Total new obligations, unexpired accounts .....	2,122	1,664	1,342
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	98	190	190
1011 Unobligated balance transfer from other acct [075-0125] .....	300		
1011 Unobligated balance transfer from other acct [075-1536] .....	6		
1011 Unobligated balance transfer from other acct [075-0350] .....	2		
1021 Recoveries of prior year unpaid obligations .....	72		
1050 Unobligated balance (total) .....	478	190	190
Budget authority:			
Appropriations, discretionary:			
1100 Base Appropriation .....	1,676	1,664	1,242
1100 UAC Contingency Fund .....			100
1121 Appropriations transferred from other acct [075-9912] .....	1		
1121 Appropriations transferred from other acct [075-1536] .....	39		
1121 Appropriations transferred from other acct [075-1700] .....	1		
1121 Appropriations transferred from other acct [075-0142] .....	4		
1121 Appropriations transferred from other acct [075-1362] .....	8		
1121 Appropriations transferred from other acct [075-0943] .....	14		
1121 Appropriations transferred from other acct [075-0350] .....	14		
1121 Appropriations transferred from other acct [075-9915] .....	72		
1121 Appropriations transferred from other acct [075-0140] .....	4		
1160 Appropriation, discretionary (total) .....	1,833	1,664	1,342
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8		
1900 Budget authority (total) .....	1,841	1,664	1,342
1930 Total budgetary resources available .....	2,319	1,854	1,532
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-7		
1941 Unexpired unobligated balance, end of year .....	190	190	190
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	996	1,003	888
3010 New obligations, unexpired accounts .....	2,122	1,664	1,342
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-2,007	-1,779	-1,442
3040 Recoveries of prior year unpaid obligations, unexpired .....	-72		
3041 Recoveries of prior year unpaid obligations, expired .....	-37		
3050 Unpaid obligations, end of year .....	1,003	888	788
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	996	1,003	888
3200 Obligated balance, end of year .....	1,003	888	788
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,841	1,664	1,342
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,260	1,082	872
4011 Outlays from discretionary balances .....	747	697	570
4020 Outlays, gross (total) .....	2,007	1,779	1,442
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-8		
4180 Budget authority, net (total) .....	1,833	1,664	1,342
4190 Outlays, net (total) .....	1,999	1,779	1,442

This account provides funds to States and non-governmental organizations to administer the refugee and entrant assistance programs. Funds support cash and medical assistance and social services for refugees, asylees, and other arrivals eligible for refugee benefits. The account also includes funding for the rehabilitation of victims of torture and human trafficking and for the care and placement of unaccompanied alien children.

**Object Classification** (in millions of dollars)

Identification code 075-1503-0-1-609	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	11	9	10
11.7 Military personnel .....		1	1
11.9 Total personnel compensation .....	11	10	11
12.1 Civilian personnel benefits .....	4	3	3
23.1 Rental payments to GSA .....	4	4	4
25.1 Advisory and assistance services .....	227	229	80
25.2 Other services from non-Federal sources .....	4	2	2
25.3 Other goods and services from Federal sources .....	37	23	23
41.0 Grants, subsidies, and contributions .....	1,835	1,393	1,219
99.9 Total new obligations, unexpired accounts .....	2,122	1,664	1,342

**Employment Summary**

Identification code 075-1503-0-1-609	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	86	89	89
1101 Direct military average strength employment .....	7	11	11

**PROMOTING SAFE AND STABLE FAMILIES**

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$345,000,000 and, for carrying out, except as otherwise provided, section 437 of such Act, \$59,765,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-1512-0-1-506	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Grants to States and Tribes .....	343	343	364
0002 Research, training and technical assistance .....	8	7	8
0003 State court improvement activities .....	30	11	32
0004 Family Connection Grants .....	2	1	1
0005 Personal Responsibility Education (PREP) .....	70	17	9
0006 Abstinence Education .....	63		
0900 Total new obligations, unexpired accounts .....	516	379	414
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	25	28	10
1012 Unobligated balance transfers between expired and unexpired accounts .....	1		
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	29	28	10
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	60	59	60
1130 Appropriations permanently reduced .....		-20	
1160 Appropriation, discretionary (total) .....	60	39	60
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	495	345	345
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-34	-23	
1260 Appropriations, mandatory (total) .....	461	322	345
1900 Budget authority (total) .....	521	361	405
1930 Total budgetary resources available .....	550	389	415
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-6		
1941 Unexpired unobligated balance, end of year .....	28	10	1

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	563	595	478
3010 New obligations, unexpired accounts .....	516	379	414
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-465	-496	-434
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		

3041 Recoveries of prior year unpaid obligations, expired .....	-18		
3050 Unpaid obligations, end of year .....	595	478	458
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	563	595	478
3200 Obligated balance, end of year .....	595	478	458

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	60	39	60
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	18	12	21
4011 Outlays from discretionary balances .....	36	39	28
4020 Outlays, gross (total) .....	54	51	49
<b>Mandatory:</b>			
4090 Budget authority, gross .....	461	322	345
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	90	95	109
4101 Outlays from mandatory balances .....	321	350	276
4110 Outlays, gross (total) .....	411	445	385
4180 Budget authority, net (total) .....	521	361	405
4190 Outlays, net (total) .....	465	496	434

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
<b>Enacted/requested:</b>			
Budget Authority .....	521	361	405
Outlays .....	465	496	434
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			190
Outlays .....			17
<b>Total:</b>			
Budget Authority .....	521	361	595
Outlays .....	465	496	451

This account provides funds for a broad range of child welfare services, including family preservation and support services and grants to increase the well-being of and improve the permanency outcomes for children affected by substance abuse, through Promoting Safe and Stable Families. The Budget includes a proposal to expand the Regional Partnership Grants program, a five-year reauthorization of Promoting Safe and Stable Families, and a one-year reauthorization, with modifications, of Abstinence Education and the Personal Responsibility Education Program (PREP).

**Object Classification** (in millions of dollars)

Identification code 075-1512-0-1-506	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.1 Advisory and assistance services .....	12	7	7
25.3 Other goods and services from Federal sources .....	2	2	2
41.0 Grants, subsidies, and contributions .....	501	369	404
99.9 Total new obligations, unexpired accounts .....	516	379	414

**Employment Summary**

Identification code 075-1512-0-1-506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	11	10	10

**PROMOTING SAFE AND STABLE FAMILIES**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-1512-4-1-506	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Grants to States and Tribes .....			40
0005 PREP .....			75
0006 Abstinence Education .....			75
0900 Total new obligations, unexpired accounts .....			190

PROMOTING SAFE AND STABLE FAMILIES—Continued  
Program and Financing—Continued

Identification code 075-1512-4-1-506	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			190
1930 Total budgetary resources available .....			190
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			190
3020 Outlays (gross) .....			-17
3050 Unpaid obligations, end of year .....			173
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			173
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			190
Outlays, gross:			
4100 Outlays from new mandatory authority .....			17
4180 Budget authority, net (total) .....			190
4190 Outlays, net (total) .....			17

Object Classification (in millions of dollars)

Identification code 075-1512-4-1-506	2017 actual	2018 est.	2019 est.
Direct obligations:			
23.1 Rental payments to GSA .....			1
25.1 Advisory and assistance services .....			10
25.3 Other goods and services from Federal sources .....			1
41.0 Grants, subsidies, and contributions .....			178
99.9 Total new obligations, unexpired accounts .....			190

Employment Summary

Identification code 075-1512-4-1-506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....			3

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 075-1550-0-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Mandatory child care .....	1,178	1,178	1,178
0002 Matching child care .....	1,689	1,662	1,651
0003 Child Care Training and technical assistance .....	14	15	15
0004 Child care tribal grants .....	58	58	58
0005 Child Care Research .....	4	4	15
0900 Total new obligations, unexpired accounts .....	2,943	2,917	2,917
<b>Budgetary resources:</b>			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts .....	27		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	2,917	2,917	2,917
1930 Total budgetary resources available .....	2,944	2,917	2,917
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,053	1,060	967
3010 New obligations, unexpired accounts .....	2,943	2,917	2,917
3020 Outlays (gross) .....	-2,905	-3,010	-2,943
3041 Recoveries of prior year unpaid obligations, expired .....	-31		
3050 Unpaid obligations, end of year .....	1,060	967	941
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,053	1,060	967

3200 Obligated balance, end of year .....	1,060	967	941
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2,917	2,917	2,917
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2,137	2,174	2,167
4101 Outlays from mandatory balances .....	768	836	776
4110 Outlays, gross (total) .....	2,905	3,010	2,943
4180 Budget authority, net (total) .....	2,917	2,917	2,917
4190 Outlays, net (total) .....	2,905	3,010	2,943

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority .....	2,917	2,917	2,917
Outlays .....	2,905	3,010	2,943
Legislative proposal, subject to PAYGO:			
Budget Authority .....			671
Outlays .....			499
Total:			
Budget Authority .....	2,917	2,917	3,588
Outlays .....	2,905	3,010	3,442

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171). Since 2010, this account has been temporarily reauthorized by a series of Acts, most recently in the Consolidated Appropriations Act, 2017 (P.L. 115-31). The Budget increases funding for this account to ensure federal funding for key child care programs is maintained, given the effects of other Budget proposals on child care spending.

Object Classification (in millions of dollars)

Identification code 075-1550-0-1-609	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services .....	7	7	18
25.3 Other goods and services from Federal sources .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2,935	2,909	2,898
99.9 Total new obligations, unexpired accounts .....	2,943	2,917	2,917

CHILD CARE ENTITLEMENT TO STATES  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1550-4-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0002 Matching child care .....			651
0003 Child Care Training and technical assistance .....			3
0004 Child care tribal grants .....			14
0005 Child Care Research .....			3
0900 Total new obligations, unexpired accounts .....			671
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			671
1930 Total budgetary resources available .....			671
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			671
3020 Outlays (gross) .....			-499
3050 Unpaid obligations, end of year .....			172
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			172
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			671

Outlays, gross:			
4100	Outlays from new mandatory authority .....		499
4180	Budget authority, net (total) .....		671
4190	Outlays, net (total) .....		499

Object Classification (in millions of dollars)			
Identification code 075-1550-4-1-609	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1	Advisory and assistance services .....		7
41.0	Grants, subsidies, and contributions .....		664
99.9	Total new obligations, unexpired accounts .....		671

**PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT**

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), \$2,560,000,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: Provided, That technical assistance under section 6581(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or inter-agency agreements: Provided further, That all funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section 418 or any other provision of law, shall be subject to the reservation of funds authority in paragraphs (4) and (5) of section 6580(a) of the CCDBG Act: Provided further, That none of the funds provided under this heading may be used to implement the national toll-free hotline under section 658L(b) of the CCDBG Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)				
Identification code 075-1515-0-1-609	2017 actual	2018 est.	2019 est.	
<b>Obligations by program activity:</b>				
0001	Child Care Block grant payments to States .....	2,845	2,827	2,547
0004	Child Care Research and evaluation fund .....	10	10	13
0900	Total new obligations, unexpired accounts .....	2,855	2,837	2,560
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	2,856	2,837	2,560
1930	Total budgetary resources available .....	2,856	2,837	2,560
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,071	1,122	1,109
3010	New obligations, unexpired accounts .....	2,855	2,837	2,560
3020	Outlays (gross) .....	-2,801	-2,850	-2,644
3041	Recoveries of prior year unpaid obligations, expired .....	-3		
3050	Unpaid obligations, end of year .....	1,122	1,109	1,025
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,071	1,122	1,109
3200	Obligated balance, end of year .....	1,122	1,109	1,025
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	2,856	2,837	2,560
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2,036	1,997	1,800
4011	Outlays from discretionary balances .....	765	853	844
4020	Outlays, gross (total) .....	2,801	2,850	2,644
4180	Budget authority, net (total) .....	2,856	2,837	2,560
4190	Outlays, net (total) .....	2,801	2,850	2,644

This program provides grants to States for child care subsidies for low-income working families and activities to improve child care quality.

**Object Classification (in millions of dollars)**

Identification code 075-1515-0-1-609	2017 actual	2018 est.	2019 est.	
Direct obligations:				
25.1	Advisory and assistance services .....	22	21	23
25.3	Other goods and services from Federal sources .....		2	2
41.0	Grants, subsidies, and contributions .....	2,833	2,814	2,535
99.9	Total new obligations, unexpired accounts .....	2,855	2,837	2,560

**SOCIAL SERVICES BLOCK GRANT**

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 075-1534-0-1-506	2017 actual	2018 est.	2019 est.	
<b>Obligations by program activity:</b>				
0001	Social Services Block Grant .....	1,583	1,588	1,700
0002	Health Profession Opportunity Grants .....	79		
0900	Total new obligations, unexpired accounts .....	1,662	1,588	1,700
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	32	31	22
1031	Other balances not available .....		-9	
1050	Unobligated balance (total) .....	32	22	22
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	1,785	1,700	1,700
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-123	-112	
1260	Appropriations, mandatory (total) .....	1,662	1,588	1,700
1930	Total budgetary resources available .....	1,694	1,610	1,722
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	31	22	22
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	480	468	435
3010	New obligations, unexpired accounts .....	1,662	1,588	1,700
3020	Outlays (gross) .....	-1,661	-1,621	-1,718
3041	Recoveries of prior year unpaid obligations, expired .....	-13		
3050	Unpaid obligations, end of year .....	468	435	417
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	480	468	435
3200	Obligated balance, end of year .....	468	435	417
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	1,662	1,588	1,700
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1,313	1,318	1,411
4101	Outlays from mandatory balances .....	348	303	307
4110	Outlays, gross (total) .....	1,661	1,621	1,718
4180	Budget authority, net (total) .....	1,662	1,588	1,700
4190	Outlays, net (total) .....	1,661	1,621	1,718

**Summary of Budget Authority and Outlays (in millions of dollars)**

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority .....	1,662	1,588	1,700
Outlays .....	1,661	1,621	1,718
Legislative proposal, subject to PAYGO:			
Budget Authority .....			-1,615
Outlays .....			-1,408
Total:			
Budget Authority .....	1,662	1,588	85
Outlays .....	1,661	1,621	310

SOCIAL SERVICES BLOCK GRANT—Continued

The Budget proposes to reduce the authorized funding level for the Social Services Block Grant to \$0. The account also provides funding for the Health Profession Opportunity Grants demonstration to provide education and training to Temporary Assistance for Needy Families recipients and other low income individuals for health care occupations in high demand. The Budget proposes extending the demonstration through FY 2019.

Object Classification (in millions of dollars)

Identification code 075-1534-0-1-506	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1		
25.1 Advisory and assistance services .....	13		
41.0 Grants, subsidies, and contributions .....	1,648	1,588	1,700
99.9 Total new obligations, unexpired accounts .....	1,662	1,588	1,700

Employment Summary

Identification code 075-1534-0-1-506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	8		

SOCIAL SERVICES BLOCK GRANT  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1534-4-1-506	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0002 Health Profession Opportunity Grants .....			85
0003 Social Services Block Grant .....			-1,700
0900 Total new obligations, unexpired accounts .....			-1,615
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			-1,615
1900 Budget authority (total) .....			-1,615
1930 Total budgetary resources available .....			-1,615
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-1,615
3020 Outlays (gross) .....			1,408
3050 Unpaid obligations, end of year .....			-207
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			-207
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			-1,615
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-1,408
4180 Budget authority, net (total) .....			-1,615
4190 Outlays, net (total) .....			-1,408

Object Classification (in millions of dollars)

Identification code 075-1534-4-1-506	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....			1
25.1 Advisory and assistance services .....			11
41.0 Grants, subsidies, and contributions .....			-1,627
99.9 Total new obligations, unexpired accounts .....			-1,615

Employment Summary

Identification code 075-1534-4-1-506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....			8

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), part B-1 of title IV and sections 429, 473A, 477(i), 1110, 1114A, and 1115 of the Social Security Act; and for necessary administrative expenses to carry out titles I, IV, V, X, XI, XIV, XVI, and XX-A of the Social Security Act, the Act of July 5, 1960, the Child Care and Development Block Grant Act of 1990, title IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act of 1980; \$10,323,890,000, of which \$37,943,000, to remain available through September 30, 2020, shall be for grants to States for adoption and legal guardianship incentive payments, as defined by section 473A of the Social Security Act and may be made for adoptions and legal guardianships completed before September 30, 2019: Provided, That \$9,275,000,000 shall be for making payments under the Head Start Act: Provided further, That of the amount in the previous proviso, \$21,905,000 shall be available for a cost of living adjustment notwithstanding section 640(a)(3)(A) of such Act: Provided further, That with respect to any subsequent continuing appropriations act, the previous proviso shall not be construed as an authority or condition under this Act and shall not apply in fiscal year 2020 to amounts provided by such a continuing appropriations act, notwithstanding any other law: Provided further, That of the amount identified in the first proviso, \$14,000,000 shall be available to supplement funding otherwise available for research, evaluation, and federal administrative costs: Provided further, That of the amount identified in the first proviso, \$25,000,000 shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of the Head Start Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12) and 645A(d) of such Act: Provided further, That funds described in the preceding proviso shall not be included in the calculation of "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of such Act: Provided further, That notwithstanding any proviso under this heading in a prior Act making appropriations for a prior fiscal year (other than amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985), any amount issued through a grant for the purposes described in the following proviso shall be included in any calculation of "base grant", as such term is used in section 640(a)(7)(A) of such Act, that affects the allocation of funds appropriated in this Act: Provided further, That the previous proviso applies to funds granted for Early Head Start programs as described in section 645A of the Head Start Act, for conversion of Head Start services to Early Head Start services as described in section 645(a)(5)(A) of such Act, and for discretionary grants for high quality infant and toddler care through Early Head Start-Child Care Partnerships, to entities defined as eligible under section 645A(d) of such Act: Provided further, That the Secretary may reduce the reservation of funds under section 640(a)(2)(C) of such Act in lieu of reducing the reservation of funds under sections 640(a)(2)(B), 640(a)(2)(D), and 640(a)(2)(E) of such Act: Provided further, That \$1,864,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1536-0-1-506	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0101 Head Start .....	9,554	9,190	9,275
0102 Preschool Development Grants .....		498	
0103 Runaway and homeless youth (basic centers) .....	54	53	54
0104 Transitional living .....	48	48	48
0106 Education grants to reduce sexual abuse of runaway youth .....	17	17	17
0109 Child abuse State grants .....	25	25	25
0110 Child abuse discretionary activities .....	33	33	33
0111 Community-based child abuse prevention .....	40	39	40
0112 Child welfare services .....	268	267	269
0113 Child welfare training, research, or demonstration projects .....	18	18	18
0114 Adoption opportunities .....	39	39	39
0116 Adoption and Legal Guardianship Incentives .....	38	38	38

0117	Independent living education and training vouchers .....	43	43	43
0124	Native American programs .....	52	52	52
0125	Social services and income maintenance research .....	6	6	7
0128	ACF Federal administration .....	203	204	205
0131	Disaster human services case management .....	2	2	2
0191	Direct program activities, subtotal .....	10,440	10,572	10,165
0301	Community services block grant .....	707	710	.....
0303	Rural community facilities .....	7	7	.....
0304	Community economic development .....	20	20	.....
0308	Domestic violence hotline .....	8	8	8
0309	Family violence prevention and services .....	151	150	151
0391	Direct program activities, subtotal .....	893	895	159
0400	Total, direct program .....	11,333	11,467	10,324
0799	Total direct obligations .....	11,333	11,467	10,324
0801	Children and Families Services Programs (Reimbursable) .....	21	21	21
0809	Reimbursable program activities, subtotal .....	21	21	21
0900	Total new obligations, unexpired accounts .....	11,354	11,488	10,345

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	426	330	81
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	426	330	.....
1010	Unobligated balance transfer to other accts [075-1503] .....	-6	.....	.....
1050	Unobligated balance (total) .....	420	330	81
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	11,294	11,218	10,324
1120	Appropriations transferred to other accts [075-1503] .....	-39	.....	.....
1160	Appropriation, discretionary (total) .....	11,255	11,218	10,324
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	19	19	19
1701	Change in uncollected payments, Federal sources .....	-1	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	18	19	19
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	2	2	2
1801	Change in uncollected payments, Federal sources .....	1	.....	.....
1850	Spending auth from offsetting collections, mand (total) .....	3	2	2
1900	Budget authority (total) .....	11,276	11,239	10,345
1930	Total budgetary resources available .....	11,696	11,569	10,426
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-12	.....	.....
1941	Unexpired unobligated balance, end of year .....	330	81	81

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	7,620	8,269	7,693
3010	New obligations, unexpired accounts .....	11,354	11,488	10,345
3011	Obligations ("upward adjustments"), expired accounts .....	8	.....	.....
3020	Outlays (gross) .....	-10,623	-12,064	-10,978
3041	Recoveries of prior year unpaid obligations, expired .....	-90	.....	.....
3050	Unpaid obligations, end of year .....	8,269	7,693	7,060
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	-4	-4
3071	Change in uncollected pymts, Fed sources, expired .....	4	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	7,612	8,265	7,689
3200	Obligated balance, end of year .....	8,265	7,689	7,056

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	11,273	11,237	10,343
Outlays, gross:				
4010	Outlays from new discretionary authority .....	4,064	4,732	4,357
4011	Outlays from discretionary balances .....	6,557	7,332	6,621
4020	Outlays, gross (total) .....	10,621	12,064	10,978
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-22	-22	-22
4040	Offsets against gross budget authority and outlays (total) ....	-22	-22	-22
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
4052	Offsetting collections credited to expired accounts .....	3	3	3
4060	Additional offsets against budget authority only (total) .....	4	3	3
4070	Budget authority, net (discretionary) .....	11,255	11,218	10,324

4080	Outlays, net (discretionary) .....	10,599	12,042	10,956
Mandatory:				
4090	Budget authority, gross .....	3	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority .....	2	.....	.....
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-2	-2	-2
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4170	Outlays, net (mandatory) .....	.....	-2	-2
4180	Budget authority, net (total) .....	11,255	11,218	10,324
4190	Outlays, net (total) .....	10,599	12,040	10,954

The request totals \$10.3 billion, including almost \$9.3 billion for Head Start. This request discontinues funding for the Community Services Block Grant, Rural Community Facilities, and Community Economic Development.

**Object Classification** (in millions of dollars)

Identification code 075-1536-0-1-506		2017 actual	2018 est.	2019 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	113	116	114
11.3	Other than full-time permanent .....	4	4	4
11.7	Military personnel .....	1	1	1
11.9	Total personnel compensation .....	118	121	119
12.1	Civilian personnel benefits .....	36	36	36
21.0	Travel and transportation of persons .....	3	3	3
23.1	Rental payments to GSA .....	10	17	16
23.3	Communications, utilities, and miscellaneous charges .....	1	2	2
25.1	Advisory and assistance services .....	235	238	237
25.2	Other services from non-Federal sources .....	9	9	8
25.3	Other goods and services from Federal sources .....	49	46	43
25.4	Operation and maintenance of facilities .....	1	2	2
26.0	Supplies and materials .....	1	1	1
41.0	Grants, subsidies, and contributions .....	10,870	10,992	9,857
99.0	Direct obligations .....	11,333	11,467	10,324
99.0	Reimbursable obligations .....	21	21	21
99.9	Total new obligations, unexpired accounts .....	11,354	11,488	10,345

**Employment Summary**

Identification code 075-1536-0-1-506		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment .....	1,149	1,142	1,122
1101	Direct military average strength employment .....	8	8	8
2001	Reimbursable civilian full-time equivalent employment .....	10	10	10

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

**Program and Financing** (in millions of dollars)

Identification code 075-1553-0-1-609		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0001	Training and technical assistance .....	10	19	12
0002	Federal parent locator service .....	24	28	25
0799	Total direct obligations .....	34	47	37
0801	Federal Parent Locator Service reimbursable .....	24	31	32
0899	Total reimbursable obligations .....	24	31	32
0900	Total new obligations, unexpired accounts .....	58	78	69
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	12	12	.....
1021	Recoveries of prior year unpaid obligations .....	2	.....	.....
1050	Unobligated balance (total) .....	14	12	.....
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	37	37	37
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-3	-2	.....
1260	Appropriations, mandatory (total) .....	34	35	37

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 075-1553-0-1-609	2017 actual	2018 est.	2019 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	22	31	31
1802 Offsetting collections (previously unavailable) .....	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-1	-1	.....
1850 Spending auth from offsetting collections, mand (total) .....	22	31	32
1900 Budget authority (total) .....	56	66	69
1930 Total budgetary resources available .....	70	78	69
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	45	30	34
3010 New obligations, unexpired accounts .....	58	78	69
3020 Outlays (gross) .....	-71	-74	-83
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	30	34	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year .....	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	39	24	28
3200 Obligated balance, end of year .....	24	28	14
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	3	.....	.....
Mandatory:			
4090 Budget authority, gross .....	56	66	69
Outlays, gross:			
4100 Outlays from new mandatory authority .....	36	46	47
4101 Outlays from mandatory balances .....	32	28	36
4110 Outlays, gross (total) .....	68	74	83
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-8	-9	-9
4123 Non-Federal sources .....	-14	-22	-22
4130 Offsets against gross budget authority and outlays (total) ...	-22	-31	-31
4160 Budget authority, net (mandatory) .....	34	35	38
4170 Outlays, net (mandatory) .....	46	43	52
4180 Budget authority, net (total) .....	34	35	38
4190 Outlays, net (total) .....	49	43	52
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	.....

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171). A set of proposals would provide additional access to the National Directory of New Hires.

Object Classification (in millions of dollars)

Identification code 075-1553-0-1-609	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	8	9
12.1 Civilian personnel benefits .....	2	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	3
25.1 Advisory and assistance services .....	1	2	.....
25.2 Other services from non-Federal sources .....	8	8	7
25.3 Other goods and services from Federal sources .....	6	12	6
25.7 Operation and maintenance of equipment .....	6	10	9
99.0 Direct obligations .....	34	47	38
99.0 Reimbursable obligations .....	24	31	31
99.9 Total new obligations, unexpired accounts .....	58	78	69

Employment Summary

Identification code 075-1553-0-1-609	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	56	68	68

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1553-4-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0801 Federal Parent Locator Service reimbursable .....	.....	.....	3
0899 Total reimbursable obligations .....	.....	.....	3
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	.....	3
1900 Budget authority (total) .....	.....	.....	3
1930 Total budgetary resources available .....	.....	.....	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	3
3020 Outlays (gross) .....	.....	.....	-3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	.....	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	.....	-3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Object Classification (in millions of dollars)

Identification code 075-1553-4-1-609	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
25.1 Advisory and assistance services .....	.....	.....	1
25.3 Other goods and services from Federal sources .....	.....	.....	2
99.0 Reimbursable obligations .....	.....	.....	3
99.9 Total new obligations, unexpired accounts .....	.....	.....	3

Employment Summary

Identification code 075-1553-4-1-609	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	.....	.....	2

PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, \$6,035,000,000.

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year 2020, \$2,800,000,000.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-1545-0-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Foster care .....	5,363	5,278	5,329
0002 Independent living .....	140	140	140
0004 Adoption assistance .....	2,706	2,861	3,063
0005 Guardianship .....	145	186	203
0006 Technical Assistance and Implementation Services for Tribal Programs .....	3	3	3
0900 Total new obligations, unexpired accounts .....	8,357	8,468	8,738
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	6,059	5,969	6,038
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-2	-1	.....
1260 Appropriations, mandatory (total) .....	6,057	5,968	6,038
Advance appropriations, mandatory:			
1270 Advance appropriation .....	2,300	2,500	2,700
1900 Budget authority (total) .....	8,357	8,468	8,738
1930 Total budgetary resources available .....	8,357	8,468	8,738
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,113	1,611	1,813
3010 New obligations, unexpired accounts .....	8,357	8,468	8,738
3011 Obligations ("upward adjustments"), expired accounts .....	69	.....	.....
3020 Outlays (gross) .....	-7,712	-8,266	-8,597
3041 Recoveries of prior year unpaid obligations, expired .....	-216	.....	.....
3050 Unpaid obligations, end of year .....	1,611	1,813	1,954
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,113	1,611	1,813
3200 Obligated balance, end of year .....	1,611	1,813	1,954
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	8,357	8,468	8,738
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6,961	7,380	7,619
4101 Outlays from mandatory balances .....	751	886	978
4110 Outlays, gross (total) .....	7,712	8,266	8,597
4180 Budget authority, net (total) .....	8,357	8,468	8,738
4190 Outlays, net (total) .....	7,712	8,266	8,597

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority .....	8,357	8,468	8,738
Outlays .....	7,712	8,266	8,597
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	18
Outlays .....	.....	.....	18
Total:			
Budget Authority .....	8,357	8,468	8,756
Outlays .....	7,712	8,266	8,615

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance Program, and the Chafee Foster Care Independence Program, as well as technical assistance and implementation services for tribal programs.

*Foster Care*—The proposed level will support eligible low-income children who must be placed outside the home. An average of 171,400 children per month are estimated to be served in FY 2019.

*Adoption Assistance*—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 496,300 children per month are estimated to be served in FY 2019.

*Guardianship Assistance Program*—The proposed funding level will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 35,600 children per month are estimated to be served in FY 2019.

The Budget includes proposals to create the Child Welfare Flexible Funding Option for title IV-E agencies, create a performance incentive for achieving or exceeding Child and Family Services Reviews outcomes, reform the requirement for title IV-E agencies to calculate the savings in costs based on obsolete adoption program criteria, and authorize tribal titles IV-B and IV-E agencies to access certain information from the Federal Parent Locator Service. Additionally, the Budget includes the interaction effects from the proposal to eliminate SSBG funding, which increases costs in FCP due to State agencies shifting eligible expenses previously funded by SSBG to FCP.

**Object Classification** (in millions of dollars)

Identification code 075-1545-0-1-609	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	.....	1	1
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	32	34	35
25.2 Other services from non-Federal sources .....	1	.....	.....
41.0 Grants, subsidies, and contributions .....	8,323	8,432	8,701
99.9 Total new obligations, unexpired accounts .....	8,357	8,468	8,738

**Employment Summary**

Identification code 075-1545-0-1-609	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	3	4	4

**PAYMENTS FOR FOSTER CARE AND PERMANENCY**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-1545-4-1-609	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Foster care .....	.....	.....	4
0004 Adoption assistance .....	.....	.....	13
0005 Guardianship .....	.....	.....	1
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	.....	18
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	.....	18
1900 Budget authority (total) .....	.....	.....	18
1930 Total budgetary resources available .....	.....	.....	18
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	18
3020 Outlays (gross) .....	.....	.....	-18
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	.....	18
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	18
4180 Budget authority, net (total) .....	.....	.....	18
4190 Outlays, net (total) .....	.....	.....	18

**ADMINISTRATION FOR COMMUNITY LIVING**  
*Federal Funds*

AGING AND DISABILITY SERVICES PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965 ("OAA"), titles III and XXIX of the PHS Act, sections 1252 and 1253 of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, title VII (and section 14

AGING AND DISABILITY SERVICES PROGRAMS—Continued

with respect to such title) of the Rehabilitation Act of 1973, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, \$1,781,181,000: Provided, That amounts appropriated under this heading may be used for grants to States under section 361 of the OAA only for disease prevention and health promotion programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective: Provided further, That of amounts made available under this heading to carry out sections 311, 331, and 336 of the OAA, up to one percent of such amounts shall be available for developing and implementing evidence-based practices for enhancing senior nutrition: Provided further, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA may be transferred to the Secretary of Agriculture in accordance with such section: Provided further, That none of the funds made available under this heading may be used by an eligible system (as defined in section 102 of the Protection and Advocacy for Individuals with Mental Illness Act (42 U.S.C. 10802)) to continue to pursue any legal action in a Federal or State court on behalf of an individual or group of individuals with a developmental disability (as defined in section 102(8)(A) of the Developmental Disabilities and Assistance and Bill of Rights Act of 2000 (20 U.S.C. 15002(8)(A)) that is attributable to a mental impairment (or a combination of mental and physical impairments), that has as the requested remedy the closure of State operated intermediate care facilities for people with intellectual or developmental disabilities, unless reasonable public notice of the action has been provided to such individuals (or, in the case of mental incapacitation, the legal guardians who have been specifically awarded authority by the courts to make healthcare and residential decisions on behalf of such individuals) who are affected by such action, within 90 days of instituting such legal action, which informs such individuals (or such legal guardians) of their legal rights and how to exercise such rights consistent with current Federal Rules of Civil Procedure: Provided further, That the limitations in the immediately preceding proviso shall not apply in the case of an individual who is neither competent to consent nor has a legal guardian, nor shall the proviso apply in the case of individuals who are a ward of the State or subject to public guardianship.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0142–0–1–506	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0101 Aging Services Programs	1,468	1,438	1,463
0102 ACL Program Administration	39	39	38
0103 Integrated Aging and Disability Services Programs	43	43	41
0104 Disability Services Programs	284	283	239
0105 National Institute on Disability, Independent Living & Rehab Research	104	103	
0300 Total, direct program	1,938	1,906	1,781
0799 Total direct obligations	1,938	1,906	1,781
0801 ACL Reimbursable Programs	90	90	18
0900 Total new obligations, unexpired accounts	2,028	1,996	1,799
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1	3	7	30
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	5	7	30
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation	1,919	1,906	1,781
1120 Appropriations transferred to other accts [012–3507]	–3		
1120 Appropriations transferred to other acct [075–1503]	–4		
1121 Appropriations transferred from other acct [075–0116]		25	
1160 Appropriation, discretionary (total)	1,912	1,931	1,781
<b>Appropriations, mandatory:</b>			
1221 PPHF Appropriations transferred from other accounts [075–0116]	28		
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected	7	65	18
1701 Change in uncollected payments, Federal sources	60		
1750 Spending auth from offsetting collections, disc (total)	67	65	18

<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected	1	23	
1801 Change in uncollected payments, Federal sources	23		
1850 Spending auth from offsetting collections, mand (total)	24	23	
1900 Budget authority (total)	2,031	2,019	1,799
1930 Total budgetary resources available	2,036	2,026	1,829
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	7	30	30

<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1	1,261	1,269	1,224
3010 New obligations, unexpired accounts	2,028	1,996	1,799
3011 Obligations ("upward adjustments"), expired accounts	8		
3020 Outlays (gross)	–1,995	–2,041	–1,984
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–32		
3050 Unpaid obligations, end of year	1,269	1,224	1,039
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–163	–153	–153
3070 Change in uncollected pymts, Fed sources, unexpired	–83		
3071 Change in uncollected pymts, Fed sources, expired	93		
3090 Uncollected pymts, Fed sources, end of year	–153	–153	–153
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year	1,098	1,116	1,071
3200 Obligated balance, end of year	1,116	1,071	886

<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross	1,979	1,996	1,799
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority	1,013	1,214	1,126
4011 Outlays from discretionary balances	934	751	815
4020 Outlays, gross (total)	1,947	1,965	1,941
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources	–97	–65	–18
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired	–60		
4052 Offsetting collections credited to expired accounts	90		
4060 Additional offsets against budget authority only (total)	30		
4070 Budget authority, net (discretionary)	1,912	1,931	1,781
4080 Outlays, net (discretionary)	1,850	1,900	1,923
<b>Mandatory:</b>			
4090 Budget authority, gross	52	23	
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority	1	5	
4101 Outlays from mandatory balances	47	71	43
4110 Outlays, gross (total)	48	76	43
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources	–2	–23	
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired	–23		
4142 Offsetting collections credited to expired accounts	1		
4150 Additional offsets against budget authority only (total)	–22		
4160 Budget authority, net (mandatory)	28		
4170 Outlays, net (mandatory)	46	53	43
4180 Budget authority, net (total)	1,940	1,931	1,781
4190 Outlays, net (total)	1,896	1,953	1,966

This account funds formula and discretionary grants that provide home and community-based services and supports to assist older adults and people of all ages with disabilities to live independently and to fully participate in their communities. ACL works with states, localities, tribal organizations, nonprofit organizations, businesses and families, and through networks of aging and disability organizations, to provide these services and supports which include nutrition, supportive, caregiver, independent living, and protection and advocacy services.

Object Classification (in millions of dollars)

Identification code 075–0142–0–1–506	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent	22	21	17
12.1 Civilian personnel benefits	7	6	6

23.1	Rental payments to GSA .....	2	3	3
25.1	Advisory and assistance services .....	41	33	31
41.0	Grants, subsidies, and contributions .....	1,867	1,843	1,724
99.0	Direct obligations .....	1,939	1,906	1,781
99.0	Reimbursable obligations .....	89	90	18
99.9	Total new obligations, unexpired accounts .....	2,028	1,996	1,799

**Employment Summary**

Identification code 075-0142-0-1-506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	181	170	139
2001 Reimbursable civilian full-time equivalent employment .....	15	13	10

**AGING AND DISABILITY SERVICES PROGRAMS**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-0142-4-1-506	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0103 Integrated Aging and Disability Services Programs .....		25	25
0300 Total, direct program .....		25	25
0799 Total direct obligations .....		25	25

**Budgetary resources:**

<b>Budget authority:</b>			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		25	25
1900 Budget authority (total) .....		25	25
1930 Total budgetary resources available .....		25	25

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....		25	25
3020 Outlays (gross) .....		-25	-25

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....		25	25
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		25	25
<b>Offsets against gross budget authority and outlays:</b>			
Offsetting collections (collected) from:			
4120 Federal sources .....		-25	-25
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Budget extends mandatory funding for ACL's Medicare Enrollment Assistance Programs through fiscal year 2019.

**Object Classification** (in millions of dollars)

Identification code 075-0142-4-1-506	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		1	1
41.0 Grants, subsidies, and contributions .....		24	24
99.0 Direct obligations .....		25	25
99.9 Total new obligations, unexpired accounts .....		25	25

**Employment Summary**

Identification code 075-0142-4-1-506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....		4	6

**DEPARTMENTAL MANAGEMENT**

*Federal Funds*

**GENERAL DEPARTMENTAL MANAGEMENT**

For necessary expenses, not otherwise provided, for general departmental management, including the hire of six passenger motor vehicles, and for carrying out

titles III, XVII, XXI, and section 229 of the PHS Act, the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, \$289,545,000, together with \$53,445,000 from the amounts available under section 241 of the PHS Act to carry out national health or human services research and evaluation activities: Provided, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: Provided further, That such services shall be provided consistent with 42 CFR 59.5(a)(4).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-9912-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 General Departmental Management .....	461	458	290
0801 GDM Collected (Reimbursable) .....	153	195	191
0802 HCFAC (Mandatory) .....	7	7	10
0803 PHS Evaluation (Collected) .....	64	64	53
0804 MACRA (Mandatory) .....	5	5	5
0899 Total reimbursable obligations .....	229	271	259
0900 Total new obligations, unexpired accounts .....	690	729	549

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	10	11	11
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	10		
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	461	458	290
1120 Appropriations transferred to other accts [075-1503] .....	-1		
1160 Appropriation, discretionary (total) .....	460	458	290
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	57	259	244
1701 Change in uncollected payments, Federal sources .....	163		
1750 Spending auth from offsetting collections, disc (total) .....	220	259	244
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....		12	15
1801 Change in uncollected payments, Federal sources .....	12		
1850 Spending auth from offsetting collections, mand (total) .....	12	12	15
1900 Budget authority (total) .....	692	729	549
1930 Total budgetary resources available .....	702	740	560
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	11	11	11

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	517	467	577
3010 New obligations, unexpired accounts .....	690	729	549
3011 Obligations ("upward adjustments"), expired accounts .....	10		
3020 Outlays (gross) .....	-716	-619	-730
3041 Recoveries of prior year unpaid obligations, expired .....	-34		
3050 Unpaid obligations, end of year .....	467	577	396
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-230	-296	-296
3070 Change in uncollected pymts, Fed sources, unexpired .....	-175		
3071 Change in uncollected pymts, Fed sources, expired .....	109		
3090 Uncollected pymts, Fed sources, end of year .....	-296	-296	-296
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	287	171	281
3200 Obligated balance, end of year .....	171	281	100

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	680	717	534
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	356	344	262
4011 Outlays from discretionary balances .....	349	263	453
4020 Outlays, gross (total) .....	705	607	715
<b>Offsets against gross budget authority and outlays:</b>			
Offsetting collections (collected) from:			
4030 Federal sources: .....	-158	-259	-244
4040 Offsets against gross budget authority and outlays (total) .....	-158	-259	-244

GENERAL DEPARTMENTAL MANAGEMENT—Continued  
Program and Financing—Continued

Identification code 075-9912-0-1-551	2017 actual	2018 est.	2019 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-163		
4052 Offsetting collections credited to expired accounts .....	101		
4060 Additional offsets against budget authority only (total) .....	-62		
4070 Budget authority, net (discretionary) .....	460	458	290
4080 Outlays, net (discretionary) .....	547	348	471
Mandatory:			
4090 Budget authority, gross .....	12	12	15
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	12	15
4101 Outlays from mandatory balances .....	5		
4110 Outlays, gross (total) .....	11	12	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources: .....	-3	-12	-15
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-12		
4142 Offsetting collections credited to expired accounts .....	3		
4150 Additional offsets against budget authority only (total) .....	-9		
4170 Outlays, net (mandatory) .....	8		
4180 Budget authority, net (total) .....	460	458	290
4190 Outlays, net (total) .....	555	348	471

Note.—The reimbursable program (HCFAC) in the General Department Management (GDM) account reflects estimates of the allocation for 2019. Actual allocation will be determined annually.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components, and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Assistant Secretary for Health, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and programs funded through the Prevention and Public Health Fund.

Object Classification (in millions of dollars)

Identification code 075-9912-0-1-551	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	86	87	88
11.3 Other than full-time permanent .....	10	10	10
11.5 Other personnel compensation .....	2	2	2
11.7 Military personnel .....	3	3	3
11.9 Total personnel compensation .....	101	102	103
12.1 Civilian personnel benefits .....	28	29	29
12.2 Military personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	4	4	4
23.1 Rental payments to GSA .....	17	16	16
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	22	21	16
25.2 Other services from non-Federal sources .....	45	45	28
25.3 Other goods and services from Federal sources .....	70	67	31
25.4 Operation and maintenance of facilities .....	6	6	6
25.7 Operation and maintenance of equipment .....	5	5	5
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	2	2	2
41.0 Grants, subsidies, and contributions .....	155	155	44
99.0 Direct obligations .....	461	458	290
99.0 Reimbursable obligations .....	229	271	259
99.9 Total new obligations, unexpired accounts .....	690	729	549

Employment Summary

Identification code 075-9912-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	899	965	978
1101 Direct military average strength employment .....	18	27	27
2001 Reimbursable civilian full-time equivalent employment .....	503	529	504

2101 Reimbursable military average strength employment .....	22	24	24
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GENERAL DEPARTMENTAL MANAGEMENT  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-9912-4-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0804 DAB (Mandatory Proposal and User Fee Collections) .....			4
0899 Total reimbursable obligations .....			4
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			4
1930 Total budgetary resources available .....			4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			4
3020 Outlays (gross) .....			-4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			4
Outlays, gross:			
4100 Outlays from new mandatory authority .....			4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....			-4
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Legislative proposals provide the Departmental Appeals Board (DAB) mandatory resources to address the Medicare appeals backlog.

Object Classification (in millions of dollars)

Identification code 075-9912-4-1-551	2017 actual	2018 est.	2019 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent .....			2
11.9 Total personnel compensation .....			2
25.3 Other goods and services from Federal sources .....			2
99.0 Reimbursable obligations .....			4
99.9 Total new obligations, unexpired accounts .....			4

Employment Summary

Identification code 075-9912-4-1-551	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment .....			14

PAYMENT TO THE STATE RESPONSE TO THE OPIOID ABUSE CRISIS ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0146-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Opioid Funding .....	500	500	
0900 Total new obligations, unexpired accounts (object class 94.0) .....	500	500	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	500	500	
1930 Total budgetary resources available .....	500	500	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	500	500	

3020	Outlays (gross) .....	-500	-500	.....
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	500	500	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	500	500	.....
4180	Budget authority, net (total) .....	500	500	.....
4190	Outlays, net (total) .....	500	500	.....

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

STATE RESPONSE TO THE OPIOID ABUSE CRISIS, CURES ACT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5627-0-2-551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....			3
Receipts:			
Current law:			
1140 General Fund Payment, State Response to the Opioid Abuse Crisis, CURES Act .....	500	500	.....
2000 Total: Balances and receipts .....	500	500	3
Appropriations:			
Current law:			
2101 State Response to the Opioid Abuse Crisis, Cures Act .....	-500	-497	.....
5099 Balance, end of year .....		3	3

Program and Financing (in millions of dollars)

Identification code 075-5627-0-2-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	500	497	.....
1120 Appropriations transferred to other acct (075-1362) .....	-500	-497	.....
4180 Budget authority, net (total) .....			.....
4190 Outlays, net (total) .....			.....

The 21st Century Cures Act authorized in 2017 and 2018 grants to states, the District of Columbia, and territories to develop and provide opioid abuse prevention, treatment, and recovery support services.

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, \$30,904,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0135-0-1-751	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Office for Civil Rights (Direct) .....	39	39	31
0801 Office for Civil Rights (Reimbursable) .....	8	9	13
0900 Total new obligations, unexpired accounts .....	47	48	44
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	24	36	37
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1050 Unobligated balance (total) .....	23	36	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	39	39	31
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	20	10	10
1802 Offsetting collections (previously unavailable) .....	2		

1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-1		
1850	Spending auth from offsetting collections, mand (total) .....	21	10	10
1900	Budget authority (total) .....	60	49	41
1930	Total budgetary resources available .....	83	85	78
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	36	37	34

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	14	18	19
3010	New obligations, unexpired accounts .....	47	48	44
3020	Outlays (gross) .....	-43	-47	-44
3050	Unpaid obligations, end of year .....	18	19	19
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1		
3071	Change in uncollected pymts, Fed sources, expired .....	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	13	18	19
3200	Obligated balance, end of year .....	18	19	19

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	39	39	31
Outlays, gross:				
4010	Outlays from new discretionary authority .....	33	31	25
4011	Outlays from discretionary balances .....	4	7	8
4020	Outlays, gross (total) .....	37	38	33
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	1		
4070	Budget authority, net (discretionary) .....	39	39	31
4080	Outlays, net (discretionary) .....	36	38	33
Mandatory:				
4090	Budget authority, gross .....	21	10	10
Outlays, gross:				
4100	Outlays from new mandatory authority .....		1	1
4101	Outlays from mandatory balances .....	6	8	10
4110	Outlays, gross (total) .....	6	9	11
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-20	-10	-10
4180	Budget authority, net (total) .....	40	39	31
4190	Outlays, net (total) .....	22	37	34

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections .....	2	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	1

The Office for Civil Rights funds activities that carry out the Department's civil rights nondiscrimination, health information privacy, and security compliance programs.

Object Classification (in millions of dollars)

Identification code 075-0135-0-1-751	2017 actual	2018 est.	2019 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	16	17	16
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	17	18	17
12.1	Civilian personnel benefits .....	6	6	6
23.1	Rental payments to GSA .....	3	3	3
25.3	Other goods and services from Federal sources .....	11	10	4
25.4	Operation and maintenance of facilities .....	1	1	1
25.7	Operation and maintenance of equipment .....	1	1	
99.0	Direct obligations .....	39	39	31
99.0	Reimbursable obligations .....	8	9	13
99.9	Total new obligations, unexpired accounts .....	47	48	44

Employment Summary

Identification code 075-0135-0-1-751	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment .....	149	152	147

OFFICE FOR CIVIL RIGHTS—Continued  
Employment Summary—Continued

Identification code 075-0135-0-1-751	2017 actual	2018 est.	2019 est.
1101 Direct military average strength employment .....	1	1	1
2001 Reimbursable civilian full-time equivalent employment .....	1	1	1

Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-11	.....
4052	Offsetting collections credited to expired accounts .....	15	.....
4060	Additional offsets against budget authority only (total) .....	4	.....
4070	Budget authority, net (discretionary) .....	60	60 38
4080	Outlays, net (discretionary) .....	81	102 46
4180	Budget authority, net (total) .....	60	60 38
4190	Outlays, net (total) .....	81	102 46

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology, \$38,381,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0130-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001	Health information technology (IT) .....	60	60 38
0002	Recovery Act activities .....	2	.....
0799	Total direct obligations .....	62	60 38
0801	Office of the National Coordinator for Health IT (ONC): Reimbursable .....	19	19 15
0899	Total reimbursable obligations .....	19	19 15
0900	Total new obligations, unexpired accounts .....	81	79 53
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2	1 1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	60	60 38
Spending authority from offsetting collections, discretionary:			
1700	PHS and Other .....	9	19 15
1701	Change in uncollected payments, Federal sources .....	11	.....
1750	Spending auth from offsetting collections, disc (total) .....	20	19 15
1900	Budget authority (total) .....	80	79 53
1930	Total budgetary resources available .....	82	80 54
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1 1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	93	68 26
3010	New obligations, unexpired accounts .....	81	79 53
3011	Obligations ("upward adjustments"), expired accounts .....	1	.....
3020	Outlays (gross) .....	-105	-121 -61
3041	Recoveries of prior year unpaid obligations, expired .....	-2	.....
3050	Unpaid obligations, end of year .....	68	26 18
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-27	-23 -23
3070	Change in uncollected pymts, Fed sources, unexpired .....	-11	.....
3071	Change in uncollected pymts, Fed sources, expired .....	15	.....
3090	Uncollected pymts, Fed sources, end of year .....	-23	-23 -23
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	66	45 3
3200	Obligated balance, end of year .....	45	3 -5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	80	79 53
Outlays, gross:			
4010	Outlays from new discretionary authority .....	51	67 45
4011	Outlays from discretionary balances .....	54	54 16
4020	Outlays, gross (total) .....	105	121 61
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources: .....	-24	-19 -15
4040	Offsets against gross budget authority and outlays (total) ....	-24	-19 -15

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was authorized in Title XXX of the PHS Act as added by the Health Information Technology for Economic and Clinical Health (HITECH) Act (P.L. 111-5, Title XIII) and the 21st Century Cures Act (P.L. 114-255), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Object Classification (in millions of dollars)

Identification code 075-0130-0-1-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1	Full-time permanent .....	18	17 17
11.3	Other than full-time permanent .....	2	2 2
11.5	Other personnel compensation .....	1	1 1
11.9	Total personnel compensation .....	21	20 20
12.1	Civilian personnel benefits .....	6	5 4
23.1	Rental payments to GSA .....	4	2 2
23.3	Communications, utilities, and miscellaneous charges .....	1	1 1
25.1	Advisory and assistance services .....	1	.....
25.2	Other services from non-Federal sources .....	12	15 5
25.3	Other goods and services from Federal sources .....	13	16 6
25.4	Operation and maintenance of facilities .....	1	1 .....
41.0	Grants, subsidies, and contributions .....	1	.....
99.0	Direct obligations .....	60	60 38
99.0	Reimbursable obligations .....	21	19 15
99.9	Total new obligations, unexpired accounts .....	81	79 53

Employment Summary

Identification code 075-0130-0-1-551	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment .....	185	162 162
1101	Direct military average strength employment .....	2	2 2

OFFICE OF MEDICARE HEARINGS AND APPEALS

For expenses necessary for the Office of Medicare Hearings and Appeals, \$112,381,000, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund: Provided, That, in addition, of the amounts the Secretary retains for adjudications related to Recovery Audit Contractor (RAC) appeals under section 1893(h)(1)(C) of the Social Security Act, \$10,000,000 shall be used as additional funds for the necessary expenses of the Office of Medicare Hearings and Appeals and the Departmental Appeals Board to process RAC-related appeals.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0139-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001	Office of Medicare Hearings and Appeals (Direct) .....	107	107 112
0799	Total direct obligations .....	107	107 112
0801	Office of Medicare Hearings and Appeals (RAC Mandatory) .....	.....	..... 10

0900	Total new obligations, unexpired accounts .....	107	107	122
<b>Budgetary resources:</b>				
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	86	107	112
1701	Change in uncollected payments, Federal sources .....	21		
1750	Spending auth from offsetting collections, disc (total) .....	107	107	112
Spending authority from offsetting collections, mandatory:				
1800	Collected .....			10
1900	Budget authority (total) .....	107	107	122
1930	Total budgetary resources available .....	107	107	122

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	30	28	
3010	New obligations, unexpired accounts .....	107	107	122
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-106	-135	-122
3041	Recoveries of prior year unpaid obligations, expired .....	-4		
3050	Unpaid obligations, end of year .....	28		
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-43	-39	-39
3070	Change in uncollected pymts, Fed sources, unexpired .....	-21		
3071	Change in uncollected pymts, Fed sources, expired .....	25		
3090	Uncollected pymts, Fed sources, end of year .....	-39	-39	-39
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	-13	-11	-39
3200	Obligated balance, end of year .....	-11	-39	-39

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	107	107	112
Outlays, gross:				
4010	Outlays from new discretionary authority .....	91	107	112
4011	Outlays from discretionary balances .....	15	28	
4020	Outlays, gross (total) .....	106	135	112
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-111	-107	-112
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-21		
4052	Offsetting collections credited to expired accounts .....	25		
4060	Additional offsets against budget authority only (total) .....	4		
4080	Outlays, net (discretionary) .....	-5	28	
Mandatory:				
4090	Budget authority, gross .....			10
Outlays, gross:				
4100	Outlays from new mandatory authority .....			10
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....			-10
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-5	28	

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. OMHA provides an independent and impartial forum for the adjudication of claims brought by or on behalf of Medicare beneficiaries related to their benefits and care.

**Object Classification** (in millions of dollars)

Identification code 075-0139-0-1-551	2017 actual	2018 est.	2019 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	55	61	63
11.5	Other personnel compensation .....		1	1
11.9	Total personnel compensation .....	55	62	64
12.1	Civilian personnel benefits .....	18	20	21
23.1	Rental payments to GSA .....	8	7	7
23.3	Communications, utilities, and miscellaneous charges .....	3	4	4
25.2	Other services from non-Federal sources .....	10	1	2
25.3	Other goods and services from Federal sources .....	9	10	11
25.4	Operation and maintenance of facilities .....	1	1	1
25.7	Operation and maintenance of equipment .....	1	1	1
26.0	Supplies and materials .....	1		1
31.0	Equipment .....	1	1	
99.0	Direct obligations .....	107	107	112

99.0	Reimbursable obligations .....			10
99.9	Total new obligations, unexpired accounts .....	107	107	122

**Employment Summary**

Identification code 075-0139-0-1-551	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment .....	603	690	705
2001	Reimbursable civilian full-time equivalent employment .....			45

**OFFICE OF MEDICARE HEARINGS AND APPEALS**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 075-0139-4-1-551	2017 actual	2018 est.	2019 est.
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<b>Obligations by program activity:</b>				
0801	Reimbursable program activity .....			129

<b>Budgetary resources:</b>				
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....			129
1930	Total budgetary resources available .....			129

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....			129
3020	Outlays (gross) .....			-129

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....			129
Outlays, gross:				
4100	Outlays from new mandatory authority .....			129
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....			-129
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

This legislative proposal provides the Office of Medicare Hearings and Appeals (OMHA) mandatory resources to address the Medicare appeals backlog. An additional legislative proposal would establish a post-adjudication user fee for Medicare Parts A and B claim appeals filed by a provider or supplier, or a State Medicaid Agency, with respect to appeals that are unfavorable to the appellant and for appeals that are dismissed.

**Object Classification** (in millions of dollars)

Identification code 075-0139-4-1-551	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent .....		28
12.1	Civilian personnel benefits .....		9
22.0	Transportation of things .....		1
23.1	Rental payments to GSA .....		4
23.3	Communications, utilities, and miscellaneous charges .....		8
25.2	Other services from non-Federal sources .....		25
25.3	Other goods and services from Federal sources .....		9
25.4	Operation and maintenance of facilities .....		38
26.0	Supplies and materials .....		2
31.0	Equipment .....		5
99.9	Total new obligations, unexpired accounts .....		129

**Employment Summary**

Identification code 075-0139-4-1-551	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment .....		200

**PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND**

For expenses necessary to support activities related to countering potential biological, nuclear, radiological, chemical, and cybersecurity threats to civilian populations, and for other public health emergencies, \$941,523,000, of which \$511,700,000

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued

shall remain available until expended for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act and other administrative expenses of the Biomedical Advanced Research and Development Authority: Provided, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: Provided further, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: Provided further, That \$5,000,000 of the amounts made available to support emergency operations shall remain available through September 30, 2021: Provided further, That up to 10 percent of the amounts made available in this paragraph to support advanced research and development pursuant to section 319L of the PHS Act may also be used to supplement funds made available in the second paragraph for the purposes provided therein.

For expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act) and for carrying out section 319F-2(a) of the PHS Act, \$1,085,000,000, to remain available until expended: Provided, That up to 10 percent of the amounts made available in this paragraph may also be used to supplement funds made available in the first paragraph to support advanced research and development pursuant to section 319L of the PHS Act.

For an additional amount for expenses necessary to prepare for or respond to an influenza pandemic, \$202,378,000; of which \$162,378,000 shall be available until expended, for activities including the development and purchase of vaccines, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: Provided, That funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0140–0–1–551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Public Health and Social Services Emergency Fund .....	2,307	1,597	2,229
0100 Direct program activities, subtotal .....	2,307	1,597	2,229
0801 Reimbursable program (FEMA) .....	76	104	104
0802 Reimbursable program activity (OPP) .....	2	2	2
0899 Total reimbursable obligations .....	78	106	106
0900 Total new obligations, unexpired accounts .....	2,385	1,703	2,335
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	945	123	63
1010 Unobligated balance transfer to other accts [075–0128] .....	–1	.....	.....
1010 Unobligated balance transfer to other accts [075–0343] .....	–2	–2	–3
1010 Unobligated balance transfer to other accts [075–0943] .....	–23	.....	.....
1010 Unobligated balance transfer to other accts [075–9915] .....	–66	.....	.....
1021 Recoveries of prior year unpaid obligations .....	64	.....	.....
1050 Unobligated balance (total) .....	917	121	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,518	1,563	2,229
1120 Appropriations transferred to other acct [075–1503] .....	–4	.....	.....
1160 Appropriation, discretionary (total) .....	1,514	1,563	2,229
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	82	82
1701 Change in uncollected payments, Federal sources .....	75	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	78	82	82
1900 Budget authority (total) .....	1,592	1,645	2,311
1930 Total budgetary resources available .....	2,509	1,766	2,371
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	123	63	36
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,268	4,745	1,899
3010 New obligations, unexpired accounts .....	2,385	1,703	2,335
3011 Obligations ("upward adjustments"), expired accounts .....	12	.....	.....
3020 Outlays (gross) .....	–1,821	–4,549	–3,073

3040 Recoveries of prior year unpaid obligations, unexpired .....	–64	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–35	.....	.....
3050 Unpaid obligations, end of year .....	4,745	1,899	1,161
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–80	–107	–107
3070 Change in uncollected pymts, Fed sources, unexpired .....	–75	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	48	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–107	–107	–107
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,188	4,638	1,792
3200 Obligated balance, end of year .....	4,638	1,792	1,054
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,592	1,645	2,311
Outlays, gross:			
4010 Outlays from new discretionary authority .....	283	1,641	2,306
4011 Outlays from discretionary balances .....	1,538	2,908	767
4020 Outlays, gross (total) .....	1,821	4,549	3,073
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–20	–82	–82
4033 Non-Federal sources .....	–31	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	–51	–82	–82
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–75	.....	.....
4052 Offsetting collections credited to expired accounts .....	48	.....	.....
4060 Additional offsets against budget authority only (total) .....	–27	.....	.....
4070 Budget authority, net (discretionary) .....	1,514	1,563	2,229
4080 Outlays, net (discretionary) .....	1,770	4,467	2,991
4180 Budget authority, net (total) .....	1,514	1,563	2,229
4190 Outlays, net (total) .....	1,770	4,467	2,991

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. This account includes funding for the Office of the Assistant Secretary for Preparedness and Response (ASPR), as authorized by the Pandemic and All-Hazards Preparedness Reauthorization Act of 2013. Funds will be used for hospital preparedness and other emergency preparedness activities including the National Disaster Medical System. The PHSSEF continues to support the advanced development and procurement of biodefense and pandemic influenza countermeasures. The FY 2019 Budget reflects the transfer of the Strategic National Stockpile (SNS) from the Centers for Disease Control and Prevention to ASPR.

The PHSSEF also supports the HHS Cybersecurity program, National Security and Strategic Information programs, and the Medical Reserve Corps.

Object Classification (in millions of dollars)

Identification code 075–0140–0–1–551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	73	88	126
11.3 Other than full-time permanent .....	18	.....	.....
11.7 Military personnel .....	8	9	8
11.9 Total personnel compensation .....	99	97	134
12.1 Civilian personnel benefits .....	25	32	46
12.2 Military personnel benefits .....	4	3	3
21.0 Travel and transportation of persons .....	8	6	17
22.0 Transportation of things .....	1	.....	1
23.1 Rental payments to GSA .....	15	8	29
23.3 Communications, utilities, and miscellaneous charges .....	6	5	4
25.1 Advisory and assistance services .....	904	745	474
25.2 Other services from non-Federal sources .....	236	199	116
25.3 Other goods and services from Federal sources .....	69	54	222
25.4 Operation and maintenance of facilities .....	6	1	15
25.5 Research and development contracts .....	178	1	754
25.7 Operation and maintenance of equipment .....	21	18	91
26.0 Supplies and materials .....	449	358	38
31.0 Equipment .....	2	1	1
41.0 Grants, subsidies, and contributions .....	284	69	284
99.0 Direct obligations .....	2,307	1,597	2,229
99.0 Reimbursable obligations .....	78	106	106

99.9 Total new obligations, unexpired accounts ..... 2,385 1,703 2,335

**Employment Summary**

Identification code 075-0140-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	656	705	940
1101 Direct military average strength employment .....	75	75	75

**TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND**

**Program and Financing** (in millions of dollars)

Identification code 075-0145-0-1-552	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 AHRQ .....	57		
0002 Office of the Secretary .....	26	28	27
0003 NIRSQ .....		79	50
0900 Total new obligations, unexpired accounts .....	83	107	77
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	55	88	106
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	56	88	106
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	115	125	155
1930 Total budgetary resources available .....	171	213	261
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	88	106	184
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	152	122	197
3010 New obligations, unexpired accounts .....	83	107	77
3020 Outlays (gross) .....	-112	-32	-98
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	122	197	176
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	152	122	197
3200 Obligated balance, end of year .....	122	197	176
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	115	125	155
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	4	5
4101 Outlays from mandatory balances .....	110	28	93
4110 Outlays, gross (total) .....	112	32	98
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-115	-125	-155
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-3	-93	-57

Public Law 111-148 established the Patient-Centered Outcomes Research Trust Fund (PCORTF). Beginning in FY 2011, a total of 20 percent of the funds appropriated or credited to the PCORTF will be transferred each year to the Department of Health and Human Services (HHS). As authorized in section 937 of the Public Health Service Act, HHS will disseminate research findings from the Patient-Centered Outcomes Research Institute and other government-funded comparative clinical effectiveness research and coordinate Federal health programs to build research and data capacity for comparative clinical effectiveness research. Transferred funds were distributed to the Secretary of HHS and the Agency for Healthcare Research and Quality to carry out these activities. The FY 2019 Budget consolidates the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality. This Institute is proposed to receive the resources from the PCORTF that the Agency for Healthcare Research and Quality would have received under current law.

**Object Classification** (in millions of dollars)

Identification code 075-0145-0-1-552	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
25.1 Advisory and assistance services .....	7	30	26
25.3 Other goods and services from Federal sources .....	22	31	31
41.0 Grants, subsidies, and contributions .....	51	43	17
99.9 Total new obligations, unexpired accounts .....	83	107	77

**Employment Summary**

Identification code 075-0145-0-1-552	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	5	5	5

**NONRECURRING EXPENSES FUND**

**Program and Financing** (in millions of dollars)

Identification code 075-0125-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Nonrecurring Expenses Fund Projects .....	526	397	175
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	830	565	693
1010 Unobligated balance transfer to other accts [075-1503] .....	-300		
1012 Unobligated balance transfers between expired and unexpired accounts .....	652	525	450
1021 Recoveries of prior year unpaid obligations .....	9		
1050 Unobligated balance (total) .....	1,191	1,090	1,143
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-100		
1930 Total budgetary resources available .....	1,091	1,090	1,143
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	565	693	968
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	535	668	661
3010 New obligations, unexpired accounts .....	526	397	175
3020 Outlays (gross) .....	-384	-404	-307
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9		
3050 Unpaid obligations, end of year .....	668	661	529
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	535	668	661
3200 Obligated balance, end of year .....	668	661	529
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	-100		
Outlays, gross:			
4011 Outlays from discretionary balances .....	384	404	307
4180 Budget authority, net (total) .....	-100		
4190 Outlays, net (total) .....	384	404	307

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure.

**Object Classification** (in millions of dollars)

Identification code 075-0125-0-1-551	2017 actual	2018 est.	2019 est.
Direct obligations:			
23.1 Rental payments to GSA .....	2	2	1
25.1 Advisory and assistance services .....	33	23	10
25.2 Other services from non-Federal sources .....	161	122	54
25.3 Other goods and services from Federal sources .....	26	20	9
25.4 Operation and maintenance of facilities .....	206	156	71
25.5 Research and development contracts .....	4	3	1
25.7 Operation and maintenance of equipment .....	13	10	5
31.0 Equipment .....	60	45	17

NONRECURRING EXPENSES FUND—Continued  
Object Classification—Continued

Identification code 075-0125-0-1-551	2017 actual	2018 est.	2019 est.
32.0 Land and structures .....	20	15	7
99.0 Direct obligations .....	525	396	175
99.5 Adjustment for rounding .....	1	1	
99.9 Total new obligations, unexpired accounts .....	526	397	175

Employment Summary

Identification code 075-0125-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	4	4	

HEALTH INSURANCE REFORM IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075-0119-0-1-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	6	6
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	6	6	6
1930 Total budgetary resources available .....	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	19	17	15
3020 Outlays (gross) .....	-1	-2	-2
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	17	15	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	19	17	15
3200 Obligated balance, end of year .....	17	15	13
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	1	2	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1	2	2

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) appropriated \$1,000,000,000 to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010.

PREVENTION AND PUBLIC HEALTH FUND

Program and Financing (in millions of dollars)

Identification code 075-0116-0-1-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [075-0142] .....		-25	
1120 Appropriations transferred to other acct [075-0943] .....		-805	
1120 Appropriations transferred to other acct [075-1362] .....		-11	
1160 Appropriation, discretionary (total) .....		-841	
Appropriations, mandatory:			
1200 Appropriation .....	1,000	900	800
1220 Appropriations transferred to other accts [075-0142] .....	-28		
1220 Appropriations transferred to other accts [075-0943] .....	-891		-800
1220 Appropriations transferred to other accts [075-1362] .....	-12		

1230 Appropriations and/or unobligated balance of appropriations permanently reduced [SEQ] .....	-69	-59	
1260 Appropriations, mandatory (total) .....		841	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		-841	
Mandatory:			
4090 Budget authority, gross .....		841	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Prevention and Public Health Fund supports prevention and public health activities. In FY 2019, \$800 million is available to support a range of public health efforts intended to prevent disease and reduce health care costs. The Secretary has authority to transfer to accounts within HHS.

PREGNANCY ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 075-0117-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Pregnancy Assistance Fund (Direct) .....	23	23	25
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			2
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	25	25	25
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-2		
1260 Appropriations, mandatory (total) .....	23	25	25
1930 Total budgetary resources available .....	23	25	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	28	28	27
3010 New obligations, unexpired accounts .....	23	23	25
3020 Outlays (gross) .....	-23	-24	-23
3050 Unpaid obligations, end of year .....	28	27	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	28	28	27
3200 Obligated balance, end of year .....	28	27	29
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	23	25	25
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	
4101 Outlays from mandatory balances .....	23	23	23
4110 Outlays, gross (total) .....	23	24	23
4180 Budget authority, net (total) .....	23	25	25
4190 Outlays, net (total) .....	23	24	23

This appropriation funds competitive grants to States to assist pregnant and parenting teens and women.

Object Classification (in millions of dollars)

Identification code 075-0117-0-1-551	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	1	1	
41.0 Grants, subsidies, and contributions .....	22	22	25
99.9 Total new obligations, unexpired accounts .....	23	23	25

**Employment Summary**

Identification code 075-0117-0-1-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	2	2	2

SECTION 241 EVALUATION TRANSACTIONS ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 075-3902-0-1-552	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0801 Section 241 Evaluation Transactions Account (Reimbursable) .....	476	473	418
0809 Reimbursable program activities, subtotal .....	476	473	418
0900 Total new obligations (object class 25.3) .....	476	473	418
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	58	473	418
1701 Change in uncollected payments, Federal sources .....	418		
1750 Spending auth from offsetting collections, disc (total) .....	476	473	418
1930 Total budgetary resources available .....	476	473	418
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	905	558	28
3010 New obligations, unexpired accounts .....	476	473	418
3011 Obligations ("upward adjustments"), expired accounts .....	200		
3020 Outlays (gross) .....	-823	-1,003	-418
3041 Recoveries of prior year unpaid obligations, expired .....	-200		
3050 Unpaid obligations, end of year .....	558	28	28
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-923	-555	-555
3070 Change in uncollected pymts, Fed sources, unexpired .....	-418		
3071 Change in uncollected pymts, Fed sources, expired .....	786		
3090 Uncollected pymts, Fed sources, end of year .....	-555	-555	-555
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-18	3	-527
3200 Obligated balance, end of year .....	3	-527	-527
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	476	473	418
Outlays, gross:			
4010 Outlays from new discretionary authority .....	58	473	418
4011 Outlays from discretionary balances .....	765	530	
4020 Outlays, gross (total) .....	823	1,003	418
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-844	-473	-418
4040 Offsets against gross budget authority and outlays (total) ....	-844	-473	-418
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-418		
4052 Offsetting collections credited to expired accounts .....	786		
4060 Additional offsets against budget authority only (total) .....	368		
4080 Outlays, net (discretionary) .....	-21	530	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-21	530	

The Public Health Service (PHS) Act Evaluation Transactions account supports the execution of section 241 of the PHS Act.

**PROGRAM SUPPORT CENTER**

*Federal Funds*

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and

retired personnel under chapter 55 of title 10, United States Code, such amounts as may be required during the current fiscal year.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075-0379-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Retirement payments .....	441	455	469
0002 Survivors' benefits .....	30	31	32
0003 Medical care .....	122	121	128
0900 Total new obligations, unexpired accounts .....	593	607	629
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			12
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	593	619	629
1930 Total budgetary resources available .....	593	619	641
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		12	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	64	62	20
3010 New obligations, unexpired accounts .....	593	607	629
3011 Obligations ("upward adjustments"), expired accounts .....	12		
3020 Outlays (gross) .....	-570	-649	-629
3041 Recoveries of prior year unpaid obligations, expired .....	-37		
3050 Unpaid obligations, end of year .....	62	20	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	64	62	20
3200 Obligated balance, end of year .....	62	20	20
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	593	619	629
Outlays, gross:			
4100 Outlays from new mandatory authority .....	553	588	598
4101 Outlays from mandatory balances .....	17	61	31
4110 Outlays, gross (total) .....	570	649	629
4180 Budget authority, net (total) .....	593	619	629
4190 Outlays, net (total) .....	570	649	629

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

**Retirement Pay, Survivor Benefits, and Medical Benefits**

	2017	2018	2019
<b>Active Duty:</b>			
HHS .....	4821	4767	4748
DOJ, BOP .....	832	853	853
Homeland Security .....	488	646	740
EPA .....	55	56	56
All Other .....	283	289	308
Total Active Duty .....	6479	6611	6705
<b>Retirees &amp; Survivors:</b>			
Retirees .....	6162	6200	6150
Retiree family members and survivors .....	1127	1135	1125
Total Retirement Pay .....	7289	7335	7275
Total Beneficiaries (active duty, retirees, survivors) .....	13768	14059	14101

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

**Object Classification** (in millions of dollars)

Identification code 075-0379-0-1-551	2017 actual	2018 est.	2019 est.
Direct obligations:			
13.0 Benefits for former personnel .....	471	486	501

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS—Continued  
Object Classification—Continued

Identification code 075-0379-0-1-551	2017 actual	2018 est.	2019 est.
25.6 Medical care .....	122	121	128
99.9 Total new obligations, unexpired accounts .....	593	607	629

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 075-0170-0-1-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Medicare eligible accruals .....	28	33	30
0900 Total new obligations (object class 12.2) .....	28	33	30
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	28	33	30
1930 Total budgetary resources available .....	28	33	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	28	33	30
3020 Outlays (gross) .....	-28	-33	-30
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	28	33	30
Outlays, gross:			
4010 Outlays from new discretionary authority .....	28	33	30
4180 Budget authority, net (total) .....	28	33	30
4190 Outlays, net (total) .....	28	33	30

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 075-9913-0-1-551	2017 actual	2018 est.	2019 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 075-9941-0-4-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0801 Program Support Center .....	1,176	1,395	1,333
0802 OS activities .....	441	454	470
0900 Total new obligations, unexpired accounts .....	1,617	1,849	1,803

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	181	201	295
1021 Recoveries of prior year unpaid obligations .....	76	181	181
1050 Unobligated balance (total) .....	257	382	476
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,485	1,762	1,508
1701 Change in uncollected payments, Federal sources .....	76		
1750 Spending auth from offsetting collections, disc (total) .....	1,561	1,762	1,508
1930 Total budgetary resources available .....	1,818	2,144	1,984
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	201	295	181

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	909	1,011	300
3010 New obligations, unexpired accounts .....	1,617	1,849	1,803
3020 Outlays (gross) .....	-1,439	-2,379	-1,508
3040 Recoveries of prior year unpaid obligations, unexpired .....	-76	-181	-181
3050 Unpaid obligations, end of year .....	1,011	300	414
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-460	-536	-536
3070 Change in uncollected pymts, Fed sources, unexpired .....	-76		
3090 Uncollected pymts, Fed sources, end of year .....	-536	-536	-536
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	449	475	-236
3200 Obligated balance, end of year .....	475	-236	-122

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1,561	1,762	1,508
Outlays, gross:			
4010 Outlays from new discretionary authority .....	857	1,762	1,508
4011 Outlays from discretionary balances .....	582	617	
4020 Outlays, gross (total) .....	1,439	2,379	1,508
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1,178	-1,762	-1,508
4033 Non-Federal sources .....	-307		
4040 Offsets against gross budget authority and outlays (total) .....	-1,485	-1,762	-1,508
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-76		
4080 Outlays, net (discretionary) .....	-46	617	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-46	617	

The HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of the Secretary activities include the Service and Supply Fund Manager's Office, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, small business consolidation, grants tracking, the physical security component of the Department's implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

**Object Classification** (in millions of dollars)

Identification code 075-9941-0-4-551	2017 actual	2018 est.	2019 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	93	104	105
11.3 Other than full-time permanent .....	4	5	4
11.5 Other personnel compensation .....	3	3	3
11.7 Military personnel .....	6	7	7
11.8 Special personal services payments .....	9	8	9
11.9 Total personnel compensation .....	115	127	128
12.1 Civilian personnel benefits .....	31	33	34
12.2 Military personnel benefits .....	3	2	2
21.0 Travel and transportation of persons .....	2	4	2
22.0 Transportation of things .....	2	5	5
23.1 Rental payments to GSA .....	19	20	21
23.3 Communications, utilities, and miscellaneous charges .....	8	12	12
24.0 Printing and reproduction .....	5	6	6
25.1 Advisory and assistance services .....	122	165	172
25.2 Other services from non-Federal sources .....	1,102	1,165	1,147
25.3 Other goods and services from Federal sources .....	87	109	90
25.4 Operation and maintenance of facilities .....	10	20	14
25.6 Medical care .....	23	35	36
25.7 Operation and maintenance of equipment .....	45	66	66
26.0 Supplies and materials .....	39	75	63
31.0 Equipment .....	4	5	5
99.9 Total new obligations, unexpired accounts .....	1,617	1,849	1,803

**Employment Summary**

Identification code 075-9941-0-4-551	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment .....	930	930	930
2101 Reimbursable military average strength employment .....	71	71	71
3101 Allocation account military average strength employment .....	1,603	1,788	1,901

**Trust Funds**

MISCELLANEOUS TRUST FUNDS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-9971-0-7-551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....			5
<b>Receipts:</b>			
<b>Current law:</b>			
1130 Contributions, Indian Health Facilities .....	14	48	48
1130 Contributions, N.I.H., Unconditional Gift Fund .....	6	3	3
1130 Centers for Disease Control, Gifts and Donations .....	20	15	15
1130 Contributions, N.I.H., Conditional Gift Fund .....	47	27	27
1130 Contributions to the Indian Health Service Gift Fund .....		1	1
1140 Interest, Miscellaneous Trust Funds .....	1	1	1
1199 Total current law receipts .....	88	95	95
1999 Total receipts .....	88	95	95
2000 Total: Balances and receipts .....	88	95	100
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Miscellaneous Trust Funds .....	-88	-90	-84
5099 Balance, end of year .....		5	16

**Program and Financing** (in millions of dollars)

Identification code 075-9971-0-7-551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0002 Gifts .....	79	110	110
0003 Contributions, Indian Health Facilities .....	13	9	9
0900 Total new obligations, unexpired accounts .....	92	119	119
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	198	199	239
1021 Recoveries of prior year unpaid obligations .....	5	8	8
1033 Recoveries of prior year paid obligations .....		61	61
1050 Unobligated balance (total) .....	203	268	308

**Budget authority:**

<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	88	90	84
1930 Total budgetary resources available .....	291	358	392
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	199	239	273

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	61	72	41
3010 New obligations, unexpired accounts .....	92	119	119
3020 Outlays (gross) .....	-76	-142	-142
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-8	-8
3050 Unpaid obligations, end of year .....	72	41	10
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	61	72	41
3200 Obligated balance, end of year .....	72	41	10

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	88	90	84
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	20	9	8
4101 Outlays from mandatory balances .....	56	133	134
4110 Outlays, gross (total) .....	76	142	142
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....		-61	-61
<b>Additional offsets against gross budget authority only:</b>			
4143 Recoveries of prior year paid obligations, unexpired accounts .....		61	61
4160 Budget authority, net (mandatory) .....	88	90	84
4170 Outlays, net (mandatory) .....	76	81	81
4180 Budget authority, net (total) .....	88	90	84
4190 Outlays, net (total) .....	76	81	81

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	21	34	34
5001 Total investments, EOY: Federal securities: Par value .....	34	34	34

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

**Object Classification** (in millions of dollars)

Identification code 075-9971-0-7-551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	3	3	3
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	2	2	2
25.1 Advisory and assistance services .....	4	6	6
25.2 Other services from non-Federal sources .....	17	25	25
25.3 Other goods and services from Federal sources .....	7	7	7
25.5 Research and development contracts .....	5	5	5
25.6 Medical care .....	3	3	3
26.0 Supplies and materials .....	7	7	7
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	41	58	58
99.9 Total new obligations, unexpired accounts .....	92	119	119

**Employment Summary**

Identification code 075-9971-0-7-551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	35	35	35

**OFFICE OF THE INSPECTOR GENERAL**

*Federal Funds*

OFFICE OF INSPECTOR GENERAL

*For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the*

OFFICE OF INSPECTOR GENERAL—Continued

*Inspector General Act of 1978, \$80,000,000: Provided, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228.*

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 075–0128–0–1–551	2017 actual	2018 est.	2019 est.
<b>Obligations by program activity:</b>			
0001 Office of Inspector General (Direct) .....	81	81	80
0801 Office of Inspector General HCFAC Trust Fund .....	206	217	232
0802 Office of Inspector General (Direct Reimbursable) .....	16	21	21
0803 Office of Inspector General HCFAC Discretionary .....	86	88	87
0899 Total reimbursable obligations .....	308	326	340
0900 Total new obligations, unexpired accounts .....	389	407	420
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	34	41	20
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	7	
1011 Unobligated balance transfer from other acct [075–0140] .....	1		
1021 Recoveries of prior year unpaid obligations .....	13		
1050 Unobligated balance (total) .....	48	41	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	80	80	80
1121 Appropriations transferred from other acct [075–9911] .....	2	1	
1160 Appropriation, discretionary (total) .....	82	81	80
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	96	103	109
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	98	103	109
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	209	202	220
1801 Change in uncollected payments, Federal sources .....	–7		
1802 Offsetting collections (previously unavailable) .....	1		
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–1		
1850 Spending auth from offsetting collections, mand (total) .....	202	202	220
1900 Budget authority (total) .....	382	386	409
1930 Total budgetary resources available .....	430	427	429
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	41	20	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	67	78	104
3010 New obligations, unexpired accounts .....	389	407	420
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	–363	–381	–413
3040 Recoveries of prior year unpaid obligations, unexpired .....	–13		
3041 Recoveries of prior year unpaid obligations, expired .....	–3		
3050 Unpaid obligations, end of year .....	78	104	111
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–130	–114	–114
3070 Change in uncollected pymts, Fed sources, unexpired .....	5		
3071 Change in uncollected pymts, Fed sources, expired .....	11		
3090 Uncollected pymts, Fed sources, end of year .....	–114	–114	–114
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–63	–36	–10
3200 Obligated balance, end of year .....	–36	–10	–3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	180	184	189
Outlays, gross:			
4010 Outlays from new discretionary authority .....	151	168	172
4011 Outlays from discretionary balances .....	22	19	17
4020 Outlays, gross (total) .....	173	187	189
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–107	–103	–109

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–2		
4052 Offsetting collections credited to expired accounts .....	11		
4060 Additional offsets against budget authority only (total) .....	9		
4070 Budget authority, net (discretionary) .....	82	81	80
4080 Outlays, net (discretionary) .....	66	84	80
Mandatory:			
4090 Budget authority, gross .....	202	202	220
Outlays, gross:			
4100 Outlays from new mandatory authority .....	136	184	200
4101 Outlays from mandatory balances .....	54	10	24
4110 Outlays, gross (total) .....	190	194	224
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–199	–191	–208
4123 Non-Federal sources .....	–10	–11	–12
4130 Offsets against gross budget authority and outlays (total) .....	–209	–202	–220
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	7		
4170 Outlays, net (mandatory) .....	–19	–8	4
4180 Budget authority, net (total) .....	82	81	80
4190 Outlays, net (total) .....	47	76	84

**Memorandum (non-add) entries:**

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	1

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996.

**Object Classification** (in millions of dollars)

Identification code 075–0128–0–1–551	2017 actual	2018 est.	2019 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	40	40	40
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	42	42	42
12.1 Civilian personnel benefits .....	16	16	16
21.0 Travel and transportation of persons .....	2	1	2
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	4	5	5
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	2
25.3 Other goods and services from Federal sources .....	8	8	7
25.4 Operation and maintenance of facilities .....	1	1	1
31.0 Equipment .....	5	5	5
99.0 Direct obligations .....	81	81	82
99.0 Reimbursable obligations .....	308	326	338
99.9 Total new obligations, unexpired accounts .....	389	407	420

**Employment Summary**

Identification code 075–0128–0–1–551	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment .....	355	347	347
2001 Reimbursable civilian full-time equivalent employment .....	1,253	1,285	1,303

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
075-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	106	90	90
075-267403 Consumer Operated and Oriented Plan Direct Loan Program, Downward Reestimate of Subsidies .....	127	15	.....
075-275830 Downward Reestimates of Subsidies, Health Centers .....	1	.....	.....
075-310700 Federal Share of Child Support Collections .....	633	621	608
075-310700 Federal Share of Child Support Collections: Legislative proposal, subject to PAYGO .....	.....	.....	11
075-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	57	34	34
General Fund Offsetting receipts from the public .....	924	760	743
Intragovernmental payments:			
075-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	87	.....	.....
General Fund Intragovernmental payments .....	87	.....	.....

**GENERAL PROVISIONS**

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a discretionary grant or other extramural mechanism, at a rate in excess of Executive Level V, except that this section shall not apply to the Head Start program.

SEC. 203. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than 2.9 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

(TRANSFER OF FUNDS)

SEC. 204. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 205. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the execution of a contract awarded in fiscal year 2019 under section 338B of such Act.

SEC. 206. None of the funds appropriated in this Act may be made available to any entity under title X of the PHS Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 207. Notwithstanding any other provision of law, no provider of services under title X of the PHS Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 208. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: Provided, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): Provided further, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 209. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

SEC. 210. In order for HHS to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year 2019:

(1) The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

(3) The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

(TRANSFER OF FUNDS)

SEC. 211. The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. 212. Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.

SEC. 213. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds available under section 402(b)(7) or 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to such section 402(b)(7) (pertaining to the Common Fund) or research and activities described in such section 402(b)(12).

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

SEC. 214. Not to exceed \$45,000,000 of funds appropriated by this Act to the institutes and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$3,500,000 per project.

(TRANSFER OF FUNDS)

SEC. 215. (a) The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but no more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—

(1) funds are available and obligated—

(A) for the full period of the contract or for the first fiscal year in which the contract is in effect; and

(B) for the estimated costs associated with a necessary termination of the contract; and

(2) the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or promoting economy in administration, performance, and operation of BARDA's programs.

(b) A contract entered into under this section—

(1) shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and

(2) shall be subject to the congressional notice requirement stated in subsection (d) of such section.

SEC. 216. Section 229 of division H of Public Law 114–113 shall continue in effect through January 1, 2020.

SEC. 217. (a) **IN GENERAL.**—Under the conditions listed in subsection (b), the Secretary or the head of a major organizational unit within the Department may in this fiscal year enter into a reimbursable agreement with the head of another major organizational unit within the Department or of another agency under which—

(1) the head of the ordering agency or unit delegates to the head of the servicing agency or unit the authority to issue a grant or cooperative agreement on behalf of the ordering agency or unit;

(2) the servicing agency or unit will execute or manage a grant or cooperative agreement on behalf of the ordering agency or unit; and

(3) the ordering agency or unit will reimburse the servicing unit or agency for the amount of the grant or cooperative agreement and for the service of executing or managing the grant or cooperative agreement.

(b) **CONDITIONS.**—The conditions for making an agreement described in subsection (a) are that—

(1) amounts are available;

(2) the head of the ordering agency or unit decides the agreement is in the best interest of the United States Government; and

(3) the agency or unit to execute or manage the grant or cooperative agreement is able to provide that service.

(c) **PAYMENT.**—Payment shall be made promptly through the Intra-governmental Payment and Collection system at the request of the agency or unit providing the service. Payment may be in advance or on providing all or part of the service, and shall be for any part of the estimated or actual cost as determined by the agency or unit providing the service. A bill submitted or a request for payment is not subject to audit or certification in advance of payment. Proper adjustment of amounts paid in advance shall be made as agreed to by the heads of the agencies or units on the basis of the amount of the grant or cooperative agreement and the actual cost of the service provided.

(d) **LIMITATIONS ON FUNDS.**—A condition or limitation applicable to amounts for grant or cooperative agreements of the ordering agency or unit applies to an agreement made under this section and to a grant or cooperative agreement made under such agreement.

(e) **OBLIGATION OF APPROPRIATIONS.**—An agreement made under this section obligates an appropriation of the ordering agency or unit. The amount obligated is debilitated to the extent that the agency or unit providing the service has not incurred obligations, before the end of the period of availability of the appropriation, in—

(1) awarding the grant or cooperative agreement; or

(2) providing the agreed-on services.

(f) **NO EFFECT ON OTHER LAWS.**—This section does not affect other laws about reimbursable agreements.

SEC. 218. There is hereby established in the Treasury of the United States a fund to be known as the "Federal Emergency Response Fund" (the Fund). Amounts in the Fund shall be available, in addition to any other amount appropriated for such purposes, to carry out titles II, III, and XVII of the PHS Act with respect to domestic preparedness and global health; to prevent, prepare for, or respond to a chemical, biological, radiological, or nuclear threat; to prevent, prepare for, or respond to an emerging infectious disease; and to purchase or lease, and provide for the insurance of, passenger motor vehicles for official use in foreign countries. Amounts in the Fund may only be used for a public health threat or emergency that the Secretary determines has significant potential to occur and potential, on occurrence, to affect national security or the health and security of United States citizens, domestically or internationally. The Secretary may transfer to the Fund in this fiscal year and hereafter such amounts as are necessary from any discretionary amounts (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) appropriated in this and subsequent Acts, provided that no such appropriation is reduced by more than 1 percent. Such transferred amounts shall remain available until expended.

When implementing response activities, amounts in the Fund may be transferred to other accounts of the Department of Health and Human Services for the purposes provided in this section. The Committees on Appropriations of the House of Representatives and the Senate shall be notified promptly of the initiation of response activities under this authority and of any transfer made under the authority provided in this section. The Committees on Appropriations of the House of Representatives and the Senate shall receive a report not later than 45 days after the end of each quarter in a fiscal year on the unobligated balances in the Response Fund and all actual obligations incurred for that fiscal year, including obligations by program, project, or activity. The transfer authorities in this section are in addition to any other transfer authority otherwise available to the Department of Health and Human Services. Products purchased using amounts in the Fund may, at the discretion of the Secretary of Health and Human Services, be deposited in the Strategic National Stockpile under section 319F-2 of the PHS Act.

SEC. 219. Funds appropriated in this Act to accounts that received appropriations in the Department of Health and Human Services Appropriations Act, 2017, for the administrative expenses of programs or activities that do not receive appropriations from this Act shall be available for necessary expenses to carry out closure of such programs or activities.

SEC. 220. Notwithstanding section 1864(e) of the Social Security Act (42 U.S.C. 1395aa(e)), the Secretary shall charge health care facilities or entities fees in cases where such facilities or entities have been cited for deficiencies during initial certification, recertification, or substantiated complaint surveys to cover all or a portion of the costs incurred for conducting substantiated complaint surveys and revisit surveys on such health care facilities and entities. Such fees shall be in addition to any other funds available for conducting such surveys and shall be credited to the "Department of Health and Human Services—Centers for Medicare and Medicaid Services—Program Management" account, to remain available until expended for such purpose. No such fees shall be charged to an Indian Health Program (as that term is defined in section 4 of the Indian Health Care Improvement Act).

SEC. 221. Section 340B of the Public Health Service Act (42 U.S.C. 256b) is amended—

(a) in subsection (a)(5)(C)—

(1) by striking "A covered entity shall permit" and inserting "(i) DUPLICATE DISCOUNTS AND DRUG RESALE.—A covered entity shall permit"

(2) by inserting at the end the following:

"(ii) **USE OF SAVINGS.**—A covered entity shall permit the Secretary to audit at the Secretary's expense the records of the entity to determine how net income from purchases under this section are used by the covered entity.

"(iii) **RECORDS RETENTION.**—Covered entities shall retain such records and provide such records and reports as deemed necessary by the Secretary for carrying out this subparagraph."

(b) by adding at the end the following new subsection: "(f) **REGULATIONS.**—The Secretary may promulgate such regulations as the Secretary determines necessary or appropriate to carry out the provisions of this section."

SEC. 222. (a) **IN GENERAL.**—A State or tribal organization which receives grant funds attributable to appropriations under the heading "Department of Health and Human Services—Administration for Community Living—Aging and Disability Services Programs" to carry out programs under parts B, C, D, or E of title III (with respect to States) or under title VI (with respect to tribal organizations) of the Older Americans Act of 1965 (OAA) may elect to transfer up to 100 percent of such received funds among such title III or title VI programs (respectively), subject to OAA sections 306(a)(9) and 307(a)(9) but notwithstanding any otherwise-applicable limitations on such transfers under the OAA or such heading.

(b) **NOTIFICATION OF PROPOSED TRANSFER; SECRETARIAL APPROVAL.**—A State or tribal organization which elects to make a transfer under subsection (a) shall notify the Secretary of Health and Human Services of such proposed transfer, including a description of the amount to be transferred, the purposes of the transfer, the need for the transfer, and the impact of the transfer on the provision of services from which the funding would be transferred. The Secretary shall approve any such transfer unless the Secretary determines that such transfer is not consistent with the objectives of the OAA.

(c) **RULES OF CONSTRUCTION.**—No transfer of grant funds by a State or tribal organization under this section shall be construed—

(1) as inconsistent with the authorized use of such funds under the OAA, including for purposes of OAA administration and oversight by the Secretary; or

(2) to relieve the State or tribal organization from applicable reporting requirements under the OAA regarding the use of such funds.

SEC. 223. Funds available to the Secretary under this or any prior Act that are available for acquisition of real property or for construction or improvement of facilities shall also be available to make transportation and infrastructure related improvements on property located directly adjacent to property owned by the Fed-

eral Government, provided that the primary benefit of such improvements accrues to HHS or the component thereof funding the improvements.

SEC. 224. With respect to an individual who is serving as principal investigator on one or more grants or cooperative agreements funded by the National Institutes of Health (NIH) under this title, none of the funds made available to NIH by this title shall be used, together with any funds from the analogous title in any previous appropriations act, to pay the salary of such individual at a rate exceeding 90 percent of such salary.

SEC. 225. Funds appropriated in this or any prior Act or the Patient Protection and Affordable Care Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available for the primary and secondary schooling of eligible dependents of HHS personnel stationed in the Commonwealth of Puerto Rico, the Commonwealth of the Northern Mariana Islands, and the possessions of the United States at costs not in excess of those paid for or reimbursed by the Department of Defense.

SEC. 226. Funds appropriated in this or any prior Act or the Patient Protection and Affordable Care Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available to pay travel and related expenses of such an employee or of a member of his or her family, when such employee is assigned to duty, in the United States or in a U.S. territory, during a period and in a location that are the subject of a determination of a public health emergency under section 319 of the Public Health Service Act and such travel is necessary to obtain medical care for an illness, injury, or medical condition that cannot be adequately addressed in that location at that time. For purposes of this section, the term "U.S. territory" means Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, or the Trust Territory of the Pacific Islands.

SEC. 227. Notwithstanding section 12(b) of the Federal Advisory Committee Act, funds made available by this Act for the "National Institutes of Health—Office of the Director" account shall also be available to establish and operate the Research Policy Board authorized by section 2034(f) of Public Law 114–255.

