

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on more than 250 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of on-shore Federal mineral estate underlying the BLM and other surface ownerships. In addition, the BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) surveys. The lands managed by the BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations. In 2019, the BLM proposes to change its budget structure to better focus the organization on meeting its responsibilities and executing its multiple use mission under the Federal Land Policy and Management Act.

Federal Funds

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to section 1010(a) of Public Law 96-487 (16 U.S.C. 3150(a)), \$930,624,000, to remain available until expended, including all such amounts as are collected from permit processing fees, as authorized but made subject to future appropriation by section 35(d)(3)(A)(i) of the Mineral Leasing Act (30 U.S.C. 191), except that amounts from permit processing fees may be used for any bureau-related expenses associated with the processing of oil and gas applications for permits to drill and related use of authorizations.

In addition, \$39,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year 2019, so as to result in a final appropriation estimated at not more than \$930,624,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1109-0-1-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0011 Land resources	260	257	175
0012 Wildlife and fisheries	115	115	.....
0013 Threatened and endangered species	21	24	.....
0014 Recreation management	73	70	65
0015 Energy and minerals	174	167	178
0016 Realty and ownership management	70	72	63
0017 Resource protection	119	119	75
0018 Transportation and facilities maintenance	68	68	68
0020 Workforce and organizational support	178	170	166
0021 Aquatic resources management .....	.....	.....	36
0022 Wildlife habitat management .....	.....	.....	83
0026 Challenge Cost Share .....	.....	.....	1
0030 National Monuments & NCA	37	36	27
0031 Communication Site Rental Fees (D) .....	.....	2	2
0032 Mining law administration (D) .....	.....	40	40
0799 Total direct obligations	1,115	1,140	979
0801 Management of Lands and Resources (Reimbursable)	20	28	28
0802 Communication site rental fees (R)	2	.....	.....

0803 Mining law administration (R)	41	.....	.....
0805 Cadastral reimbursable program	10	9	9
0899 Total reimbursable obligations	73	37	37
0900 Total new obligations, unexpired accounts	1,188	1,177	1,016

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	127	141	157
1021 Recoveries of prior year unpaid obligations	38	25	149
1050 Unobligated balance (total)	165	166	306
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,095	1,088	931
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Mining law and Comm Sites)	43	42	42
1700 Offsetting collections (Economy Act)	27	38	38
1701 Change in uncollected payments, Federal sources	-1	.....	-36
1750 Spending auth from offsetting collections, disc (total)	69	80	44
1900 Budget authority (total)	1,164	1,168	975
1930 Total budgetary resources available	1,329	1,334	1,281
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	141	157	265

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	466	509	566
3010 New obligations, unexpired accounts	1,188	1,177	1,016
3020 Outlays (gross)	-1,107	-1,095	-1,030
3040 Recoveries of prior year unpaid obligations, unexpired	-38	-25	-149
3050 Unpaid obligations, end of year	509	566	403
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-36	-36
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	36
3090 Uncollected pymts, Fed sources, end of year	-36	-36	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	429	473	530
3200 Obligated balance, end of year	473	530	403

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,164	1,168	975
Outlays, gross:			
4010 Outlays from new discretionary authority	774	878	725
4011 Outlays from discretionary balances	333	217	305
4020 Outlays, gross (total)	1,107	1,095	1,030
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-27	-38	-38
4033 Non-Federal sources	-43	-42	-42
4040 Offsets against gross budget authority and outlays (total)	-70	-80	-80
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	36
4070 Budget authority, net (discretionary)	1,095	1,088	931
4080 Outlays, net (discretionary)	1,037	1,015	950
4180 Budget authority, net (total)	1,095	1,088	931
4190 Outlays, net (total)	1,037	1,015	950

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	4	4	4
5092 Unexpired unavailable balance, EOY: Offsetting collections	4	4	4

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources.

Wildlife and fisheries management.—Provides for the maintenance, improvement, or enhancement of fish and wildlife habitats, as part of the management of public lands and ecosystems.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

MANAGEMENT OF LANDS AND RESOURCES—Continued

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees. The Administration proposes to permanently reauthorize the Departments of the Interior and Agriculture recreation fee program under the Federal Lands Recreation Enhancement Act, which is set to expire on September 30, 2018.

Energy and minerals management.—Provides for management of onshore oil and gas; coal; renewable energy resources such as wind, solar, and geothermal energy; other leasable minerals and mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The 2019 Budget funds oil and gas management activities through a combination of direct appropriations and permanent appropriations authorized by the National Defense Authorization Act of 2015.

Return on mineral development on Federal lands.—Mineral development on Federal lands contributes to the national economy. However, a long-standing challenge is to provide a fair return to taxpayers for the use of their natural resources, without discouraging development. To meet this challenge and prepare for the FY 2020 Budget, DOI is finalizing a study that evaluates the production and development of hardrock minerals from Federal lands. As part of this effort, DOI is analyzing revenue recovered by other entities, including other countries, which permit mining on their land. DOI will continue to consult with other appropriate agencies, such as the Department of Agriculture, and the findings will be consolidated with ongoing efforts to improve agency management and streamline permitting, as part of a broader package on natural resources produced from Federal lands.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands. Provides for the processing of communication site use authorization requests.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including assessment and monitoring activities. Also ensures the health and safety of users of the public lands through remediation of abandoned mine lands and protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities management.—Provides for construction and maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment. The BLM funds all construction and deferred maintenance projects from this activity, including those on the Oregon and California grant lands.

National Conservation Lands.—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations in the National Conservation Lands. The program provides for the recurring operational (base) budgets of these units.

Workforce and organizational support.—Provides for the management of bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, information technology, and fixed costs.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees in 2019.

In 2019, the BLM proposes to change its budget structure to better focus the organization on meeting its responsibilities and executing its multiple use mission under the Federal Land Policy and Management Act. These proposed changes affect the Land Resources, Wildlife and Fisheries Man-

agement, Threatened and Endangered Species Management, and Resource Protection and Maintenance programs, and are explained in detail in the Department's FY19 Congressional Justification, which is available on DOI's website.

Object Classification (in millions of dollars)

Identification code 014–1109–0–1–302	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	381	390	335
11.3 Other than full-time permanent	13	13	11
11.5 Other personnel compensation	18	18	16
11.9 Total personnel compensation	412	421	362
12.1 Civilian personnel benefits	152	155	133
13.0 Benefits for former personnel		2	2
21.0 Travel and transportation of persons	20	21	17
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	29	29	28
23.2 Rental payments to others	26	26	23
23.3 Communications, utilities, and miscellaneous charges	22	23	23
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	29	29	23
25.2 Other services from non-Federal sources	145	148	127
25.3 Other goods and services from Federal sources	103	105	90
25.4 Operation and maintenance of facilities	13	13	11
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	17	17	15
26.0 Supplies and materials	17	27	22
31.0 Equipment	17	17	14
32.0 Land and structures	11	9	9
41.0 Grants, subsidies, and contributions	85	90	73
42.0 Insurance claims and indemnities	2	2	1
99.0 Direct obligations	1,115	1,140	979
99.0 Reimbursable obligations	73	37	37
99.9 Total new obligations, unexpired accounts	1,188	1,177	1,016

Employment Summary

Identification code 014–1109–0–1–302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	5,258	5,132	4,867
2001 Reimbursable civilian full-time equivalent employment	458	458	458
3001 Allocation account civilian full-time equivalent employment	2,351	2,351	2,173

CONSTRUCTION

Of the unobligated balances available under this heading, \$5,465,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Program and Financing (in millions of dollars)

Identification code 014–1110–0–1–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Construction (Direct)	1		
0900 Total new obligations, unexpired accounts (object class 25.4)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	5
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			–5
1930 Total budgetary resources available	6	5	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	–1		

3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			-5
Outlays, gross:				
4010	Outlays from new discretionary authority			-5
4011	Outlays from discretionary balances	1		5
4020	Outlays, gross (total)	1		
4180	Budget authority, net (total)			-5
4190	Outlays, net (total)	1		

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	107	106	90
Outlays, gross:				
4010	Outlays from new discretionary authority	78	78	67
4011	Outlays from discretionary balances	31	30	25
4020	Outlays, gross (total)	109	108	92
4180	Budget authority, net (total)	107	106	90
4190	Outlays, net (total)	109	108	92

Employment Summary

Identification code 014-1110-0-1-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	2		

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; \$90,031,000, to remain available until expended: Provided, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (43 U.S.C. 1181f).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1116-0-1-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Western Oregon Construction and Acquisition			1
0004 Western Oregon Resource Management	96	96	92
0005 Western Oregon Data Systems Operation & Management	2	2	2
0006 Western Oregon National Monuments & NCA	1	1	2
0007 Western Oregon Transportation and Facilities Maintenance	9	9	
0900 Total new obligations, unexpired accounts	108	108	97
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	6	25
1021 Recoveries of prior year unpaid obligations	4	21	21
1050 Unobligated balance (total)	7	27	46
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	107	106	90
1930 Total budgetary resources available	114	133	136
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	25	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	39	18
3010 New obligations, unexpired accounts	108	108	97
3020 Outlays (gross)	-109	-108	-92
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-21	-21
3050 Unpaid obligations, end of year	39	18	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	44	39	18
3200 Obligated balance, end of year	39	18	2

Western Oregon resources management.—Provides for the management of approximately 2.2 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource activities including timber management, grazing management, and recreation management. In support of these activities, the BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation, and maintenance of the automated data support systems required for the management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites, and the transportation system necessary to assure public safety and effective management of the lands in western Oregon. The BLM funds deferred maintenance projects on Oregon and California Grant Lands from the Management of Lands and Resources appropriation.

Western Oregon acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities, including recreation use. This activity also provides for transportation planning, survey, and design of access and other resource management roads.

National Conservation Lands.—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations on the National Conservation Lands. The program provides for the recurring operational (base) budgets of these National Conservation Lands units.

The 2019 budget proposes to create a new budget activity to better ensure sustainable management and conservation of BLM-managed natural resources while supporting local communities. These proposed changes are explained in detail in the Department's FY19 Congressional Justification, which is available on DOI's website.

Object Classification (in millions of dollars)

Identification code 014-1116-0-1-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	44	44	37
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	49	49	42
12.1 Civilian personnel benefits	18	18	16
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	16	16	14
25.3 Other goods and services from Federal sources	6	6	6
25.4 Operation and maintenance of facilities	2	2	3
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	3	3	2
99.9 Total new obligations, unexpired accounts	108	108	97

OREGON AND CALIFORNIA GRANT LANDS—Continued

Employment Summary

Identification code 014-1116-0-1-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	668	668	589

ABANDONED WELL REMEDIATION FUND

Program and Financing (in millions of dollars)

Identification code 014-2640-0-1-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Abandoned Well Remediation Fund (Direct)	11	5	4
0900 Total new obligations (object class 25.2)	11	5	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9		
1021 Recoveries of prior year unpaid obligations	2	5	4
1050 Unobligated balance (total)	11	5	4
1930 Total budgetary resources available	11	5	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	12	7
3010 New obligations, unexpired accounts	11	5	4
3020 Outlays (gross)	-7	-5	-4
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-5	-4
3050 Unpaid obligations, end of year	12	7	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	12	7
3200 Obligated balance, end of year	12	7	3
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	7	5	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	5	4

Abandoned Well Remediation Fund.—Section 10, paragraph (b) of Public Law 113-40, 127 STAT. 545, provides mandatory appropriated funds to remediate, reclaim, and close abandoned oil and gas wells on current or former National Petroleum Reserve land.

Employment Summary

Identification code 014-2640-0-1-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1	2	2

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, \$3,392,000, to be derived from the Land and Water Conservation Fund and to remain available until expended: Provided, That of the unobligated balances available under this heading, \$10,000,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-5033-0-2-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Land acquisition	22	4	3
0002 Acquisition management	2	4	4
0900 Total new obligations, unexpired accounts	24	8	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	64	87
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	57	64	87
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	31	31	3
1131 Unobligated balance of appropriations permanently reduced			-10
1160 Appropriation, discretionary (total)	31	31	-7
1930 Total budgetary resources available	88	95	80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	64	87	73
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	9	7
3010 New obligations, unexpired accounts	24	8	7
3020 Outlays (gross)	-19	-10	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	9	7	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	9	7
3200 Obligated balance, end of year	9	7	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	31	-7
Outlays, gross:			
4010 Outlays from new discretionary authority		3	-10
4011 Outlays from discretionary balances	19	7	10
4020 Outlays, gross (total)	19	10	
4180 Budget authority, net (total)	31	31	-7
4190 Outlays, net (total)	19	10	

This appropriation provides for the acquisition of lands or interests in lands, by purchase, easement or exchange, when necessary for public access and recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. To focus resources on caring for current DOI lands, the FY 2019 Budget does not request funding for major land acquisition projects and proposes a partial cancellation of prior year balances.

Object Classification (in millions of dollars)

Identification code 014-5033-0-2-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	8	3	3
32.0 Land and structures	15	4	3
99.9 Total new obligations, unexpired accounts	24	8	7

Employment Summary

Identification code 014-5033-0-2-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	9	9	9

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year

under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315b, 315m) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: Provided, That not to exceed \$600,000 shall be available for administrative expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5132–0–2–302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	3	3	6
Receipts:			
Current law:			
1130 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended	10	9	9
2000 Total: Balances and receipts	13	12	15
Appropriations:			
Current law:			
2101 Range Improvements	-10	-7	-7
2132 Range Improvements	1	1	.....
2199 Total current law appropriations	-9	-6	-7
2999 Total appropriations	-9	-6	-7
5098 Rounding adjustment	-1	.....	.....
5099 Balance, end of year	3	6	8

Program and Financing (in millions of dollars)

Identification code 014–5132–0–2–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Public Lands Improvements	6	8	8
0002 Farm Tenant Act Lands Improvements	1	1	1
0900 Total new obligations, unexpired accounts	7	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	7	7
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund) .....	.....	3	3
1201 Appropriation (special or trust fund)	10	7	7
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	.....
1260 Appropriations, mandatory (total)	9	9	10
1930 Total budgetary resources available	14	16	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	4
3010 New obligations, unexpired accounts	7	9	9
3020 Outlays (gross)	-8	-9	-9
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9	9	10
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	4
4101 Outlays from mandatory balances	6	6	5
4110 Outlays, gross (total)	8	9	9
4180 Budget authority, net (total)	9	9	10
4190 Outlays, net (total)	8	9	9

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are

used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 014–5132–0–2–302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources .....	.....	1	1
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1	2	2
99.9 Total new obligations, unexpired accounts	7	9	9

Employment Summary

Identification code 014–5132–0–2–302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	25	25	25

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94–579 (43 U.S.C. 1701 et seq.), and under section 28 of the Mineral Leasing Act (30 U.S.C. 185), to remain available until expended: Provided, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94–579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: Provided further, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5017–0–2–302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Service Charges, Deposits, and Forfeitures, BLM	26	31	26
2000 Total: Balances and receipts	26	31	26
Appropriations:			
Current law:			
2101 Service Charges, Deposits, and Forfeitures	-26	-31	-26
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014–5017–0–2–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Right-of-way processing	9	12	10
0004 Energy and minerals cost recovery	3	3	3
0005 Wild horse and burro cost recover .....	.....	1	1
0006 Repair of damaged lands	5	5	4
0007 Cost recoverable realty	1	1	1
0008 Recreation cost recovery	3	3	3
0009 Copy fees	1	1	1
0011 Trans Alaska Pipeline Authority	3	3	3

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued
Program and Financing—Continued

Identification code 014-5017-0-2-302	2017 actual	2018 est.	2019 est.
0900 Total new obligations, unexpired accounts	25	29	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	51	53
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	26	31	26
1930 Total budgetary resources available	76	82	79
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	53	53
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	10
3010 New obligations, unexpired accounts	25	29	26
3020 Outlays (gross)	-23	-25	-22
3050 Unpaid obligations, end of year	6	10	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	10
3200 Obligated balance, end of year	6	10	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26	31	26
Outlays, gross:			
4010 Outlays from new discretionary authority	11	12	10
4011 Outlays from discretionary balances	12	13	12
4020 Outlays, gross (total)	23	25	22
4180 Budget authority, net (total)	26	31	26
4190 Outlays, net (total)	23	25	22

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy Management Act; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers; 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits; and 9) rents received for permits to do commercial filming and photography on public lands. The BLM will continue to seek new opportunities to recover costs of services provided to benefiting public land users to reduce the need for direct appropriations from the Treasury.

Object Classification (in millions of dollars)

Identification code 014-5017-0-2-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	12	11
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	12	14	13
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	3	3	3
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	2	3	2
99.9 Total new obligations, unexpired accounts	25	29	26

Employment Summary

Identification code 014-5017-0-2-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	147	147	147

PERMANENT OPERATING FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9926-0-2-302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	88	93	98
Receipts:			
Current law:			
1130 Deposits for Road Maintenance and Reconstruction	3	3	3
1130 Rents and Charges for Quarters, Bureau of Land Management, Interior	1	1	1
1130 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	3	6	5
1130 Land Sales, Southern Nevada Public Land Management	89	75	21
1130 Timber Sale Pipeline Restoration Fund	3	2	2
1130 Recreation Enhancement Fee, BLM	23	23	23
1130 Lincoln County Land Act Land Sales	1	1	2
1130 Washington County, Utah Land Acquisition Account	2	2	2
1130 Rent from Mineral Leases, Permit Processing Improvement Fund	33	9	8
1130 Oil and Gas Permit Processing Fee - 85%	27	27	27
1130 Oil and Gas Permit Processing Fee - 15%	5	5	5
1140 Earnings on Investments, Southern Nevada Public Land Management	4	10	12
1199 Total current law receipts	163	162	109
Proposed:			
1230 Surplus Land Sales, Federal Land Disposal Account	5	5	5
1999 Total receipts	163	162	114
2000 Total: Balances and receipts	251	255	212
Appropriations:			
Current law:			
2101 Permanent Operating Funds	-23	-22	-23
2101 Permanent Operating Funds	-3	-6	-7
2101 Permanent Operating Funds	-3	-3	-4
2101 Permanent Operating Funds	-3	-3	-3
2101 Permanent Operating Funds	-90	-75	-21
2101 Permanent Operating Funds	-10	-10	-12
2101 Permanent Operating Funds	-33	-37	-37
2101 Permanent Operating Funds	-1	-1	-1
2101 Permanent Operating Funds	-2	-2	-2
2101 Permanent Operating Funds	-1	-1	-2
2103 Permanent Operating Funds	-13	-10	-10
2132 Permanent Operating Funds	10	10	10
2134 Permanent Operating Funds	1	1	1
2199 Total current law appropriations	-158	-157	-120
Proposed:			
2201 Permanent Operating Funds	-5	-5	-5
2999 Total appropriations	-158	-157	-125
5099 Balance, end of year	93	98	87

Program and Financing (in millions of dollars)

Identification code 014-9926-0-2-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Forest ecosystem health and recovery fund	7	7	7
0002 Recreation fee demonstration	21	21	22
0003 Expenses, road maintenance deposits	3	5	5
0004 Timber sale pipeline restoration fund	5	5	5
0005 Southern Nevada public land sales (85)	100	65	40
0008 Lincoln County Lands Act	2	2	2
0013 Operation and maintenance of quarters	1	1	1
0014 Permit Processing Improvement Fund	31	32	32
0019 Washington County, Utah Land Acquisition Account	1	1	1
0900 Total new obligations, unexpired accounts	170	139	115
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	713	748	766
1021 Recoveries of prior year unpaid obligations	47	47	47
1050 Unobligated balance (total)	760	748	766

Budget authority:			
Appropriations, discretionary:			
1134	Appropriations precluded from obligation	-1	
Appropriations, mandatory:			
1201	Recreation fee demonstration program	23	23
1201	Forest ecosystem health and recovery fund	3	7
1201	Timber sales pipeline restoration fund		4
1201	Expenses, road maintenance deposits	3	3
1201	S. Nevada public land management	90	21
1201	S. Nevada public land management-interest earned		12
1201	Permit processing improvement fund	33	37
1201	Operation and maintenance of quarters	1	1
1201	Washington County (Land Acquisition)	2	
1201	Lincoln Cty. land sales		2
1203	Appropriation (previously unavailable)	13	10
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-10	
1260	Appropriations, mandatory (total)	158	120
1900	Budget authority (total)	158	120
1930	Total budgetary resources available	918	886
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	748	771
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	94	130
3010	New obligations, unexpired accounts	170	115
3020	Outlays (gross)	-100	-134
3040	Recoveries of prior year unpaid obligations, unexpired	-47	
3050	Unpaid obligations, end of year	117	111
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	94	130
3200	Obligated balance, end of year	117	111
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	-1	
Outlays, gross:			
4010	Outlays from new discretionary authority	-1	
Mandatory:			
4090	Budget authority, gross	158	120
Outlays, gross:			
4100	Outlays from new mandatory authority	10	44
4101	Outlays from mandatory balances	90	90
4110	Outlays, gross (total)	100	134
4180	Budget authority, net (total)	158	120
4190	Outlays, net (total)	100	134
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	686	802
5001	Total investments, EOY: Federal securities: Par value	751	863

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	158	157	120
Outlays	100	126	134
Legislative proposal, subject to PAYGO:			
Budget Authority			-78
Outlays			-83
Total:			
Budget Authority	158	157	42
Outlays	100	126	51

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair the BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect rental charges from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. Pursuant to P.L. 102–381, as amended, this account was established to allow the BLM to

more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments. This account will expire on September 30, 2020 under current law.

Timber sale pipeline restoration fund.—This Fund provides for the deposit and use of fees collected by the BLM for sales of timber authorized by section 2001(k) of P.L. 104–19. Of the total deposited into this account, 75 percent is to be used for the preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be used to address recreation projects on the BLM lands.

Stewardship contract product sales.— Stewardship contracting improves, maintains, or restores forest and rangeland health; restores or maintains water quality; improves fish and wildlife habitat; reestablishes native plant species and increases their resilience to insects and disease; and reduces hazardous fuels that pose risks to communities and ecosystem values. With stewardship contracting, the BLM may apply the value of timber or other forest products removed as an offset against the cost of services received, and monies from a contract may be retained by the BLM. These monies are available for expenditure without further appropriation at project sites.

Expenses, road maintenance deposits.—Users of certain roads under the BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004, as part of the Consolidated Appropriations Act for 2005. All recreation fee receipts collected under this authority at BLM sites are deposited to the Recreation Fee account. The BLM returns 100 percent of these receipts back to the site where the fees were generated. The Administration proposes a two-year extension of FLREA in appropriations language and legislation to permanently reauthorize this authority currently set to expire on September 30, 2018.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to P.L. 105–263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, the U.S. Fish and Wildlife Service and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Lincoln County Land Sales Act.—P.L. 106–298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an interest bearing account available for expenditure without further appropriation to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the County, and for other specified administrative purposes.

White Pine County Land Sales Act.—P.L. 109–432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, and to distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an account available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No 2.—The 2005 Energy Policy Act established this Fund for environmental investigation and restoration on that site located in Kern County, California. A portion of revenue from new leases on the site is authorized to be deposited to this account. In 2008, it was certified that sufficient funds had been collected to cover

PERMANENT OPERATING FUNDS—Continued

the cost of the cleanup and other expenses and no more deposits were to be made to the Fund. New revenue from site operations is distributed under the Mineral Leasing Act.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act, as amended by the National Defense Authorization Act, 2015, established pilot offices to improve interagency coordination in processing onshore Federal oil and gas permits. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this Fund and used to facilitate the BLM oil and gas permit processing in these pilot offices. In addition, in 2016 through 2026, fees collected for processing applications for permits to drill will be deposited to this Fund.

Federal land disposal.—The Federal Land Transaction Facilitation Act, P.L. 106–248 (114 Stat. 613), provided authority for the BLM to sell public lands classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provided that receipts from such sales could be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior. This authority expired on July 25, 2010, and was later reauthorized through July 25, 2011. All funds not obligated by both expiration dates were transferred to the Land and Water Conservation Fund. The Administration proposes legislation to reauthorize the Federal Land Transaction Facilitation Act.

Owyhee Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1039), provides that the Secretary may sell public land located within the Boise District of the BLM that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to certain wilderness areas.

Washington County, Utah Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land, in or adjacent to certain wilderness areas.

Silver Saddle Endowment Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1114), requires Carson City to deposit twenty-five percent of the difference between what the Secretary of the Interior and the City paid for the 62-acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

Carson City Special Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the proceeds are paid to the State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to cover the cost of surveys and appraisals; and to reimburse the BLM for administrative expenses.

Ojito Land Acquisition.—The Ojito Wilderness Act authorized the sale of land to the Pueblo Indian Tribe and the purchase of land from willing sellers within the State of New Mexico.

Object Classification (in millions of dollars)

Identification code 014–9926–0–2–302	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	32	32
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	37	37	37
12.1 Civilian personnel benefits	13	13	13

21.0	Travel and transportation of persons	2	2	2
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services from non-Federal sources	7	7	7
25.3	Other goods and services from Federal sources	4	4	4
25.4	Operation and maintenance of facilities	2	2	2
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	3	3	3
31.0	Equipment	1	1	1
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	97	66	42
99.9	Total new obligations, unexpired accounts	170	139	115

Employment Summary

Identification code 014–9926–0–2–302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	551	457	457

PERMANENT OPERATING FUNDS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014–9926–4–2–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0020 Federal Land Disposal Account			1
0900 Total new obligations, unexpired accounts (object class 32.0)			1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Federal land disposal fund			5
1230 Appropriations and/or unobligated balance of appropriations permanently reduced			–83
1260 Appropriations, mandatory (total)			–78
1930 Total budgetary resources available			–78
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			–79
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1
3020 Outlays (gross)			83
3050 Unpaid obligations, end of year			84
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			84
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–78
Outlays, gross:			
4101 Outlays from mandatory balances			–83
4180 Budget authority, net (total)			–78
4190 Outlays, net (total)			–83

Cancel Southern Nevada Public Land Management Act Account Balances.

The budget assumes cancellation of \$230 million in unobligated balances in the SNPLMA special account, which was enacted in 1998 to authorize BLM to sell specified public lands around Las Vegas and retain the proceeds for capital improvements and various conservation, restoration, and recreational purposes.

Reauthorize the Federal Land Transaction Facilitation Act. The budget assumes permanent reauthorization of FLTFA's land sale authority, allowing Interior to dispose of lands with low conservation value. Interior would have authority to use the sales proceeds to fund the acquisition of land with high conservation values and cover the BLM administrative costs associated with conducting the sales, consistent with the original FLTFA mandate.

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9921–0–2–999	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	86	80	81
0198 Unavailable balance adjustment	-6		
0199 Balance, start of year	80	80	81
Receipts:			
Current law:			
1130 Receipts from Grazing, Etc., Public Lands outside Grazing Districts	1	2	2
1130 Receipts from Grazing, Etc., Public Lands within Grazing Districts	2	2	2
1130 Payments to States and Counties from Land Sales	18	14	5
1130 Sale of Public Lands and Materials	-6		
1130 Oregon and California Land-grant Fund	4		
1130 Deposits, Oregon and California Grant Lands	20	19	17
1130 Coos Bay Wagon Road Grant Fund	-2		
1130 Funds Reserved, Coos Bay Wagon Road Grant Lands	4	3	2
1199 Total current law receipts	41	40	28
1999 Total receipts	41	40	28
2000 Total: Balances and receipts	121	120	109
Appropriations:			
Current law:			
2101 Miscellaneous Permanent Payment Accounts	-1	-1	-1
2101 Miscellaneous Permanent Payment Accounts	-1	-1	-1
2101 Miscellaneous Permanent Payment Accounts	-2	-2	-2
2101 Miscellaneous Permanent Payment Accounts	-1	-1	
2101 Miscellaneous Permanent Payment Accounts	-17	-13	-4
2101 Miscellaneous Permanent Payment Accounts	-20	-20	-17
2101 Miscellaneous Permanent Payment Accounts	-4	-3	-2
2103 Miscellaneous Permanent Payment Accounts		-1	-1
2132 Miscellaneous Permanent Payment Accounts	3	3	
2199 Total current law appropriations	-43	-39	-28
2999 Total appropriations	-43	-39	-28
5098 Rounding adjustment	2		
5099 Balance, end of year	80	81	81

Program and Financing (in millions of dollars)

Identification code 014–9921–0–2–999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Payment to O&C and CBWR Counties, Title II 5485	4		
0004 From grazing fees, etc., public lands outside grazing districts 5016	1	1	1
0005 From grazing fees, etc., public lands within grazing districts 5032	2	2	2
0009 Proceeds from sales 5133	1	1	1
0010 Payments to counties from national grasslands 5896		1	1
0013 Payments to State and Counties from Nevada Land Sales	14	14	5
0014 Payments to O&C counties under 1937 statute	19	19	17
0015 Payments to CBWR counties under 1939 statute		1	1
0900 Total new obligations, unexpired accounts	41	39	28
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Proceeds of sales-payments to states	1	1	1
1201 Payments from grazing fees outside grazing districts	1	1	1
1201 Payments from grazing fees within grazing districts	2	2	2
1201 Payments to Counties, National Grasslands, BLM	1	1	
1201 Payments from Nevada Land Sales	17	13	4
1201 Payments to O&C Grants lands counties under 1937 statute	20	20	17
1201 Payments to CBWR counties under 1939 statute	4	3	2
1203 Appropriation (previously unavailable)		1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-3	
1260 Appropriations, mandatory (total)	43	39	28
1930 Total budgetary resources available	50	48	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	5
3010 New obligations, unexpired accounts	41	39	28
3020 Outlays (gross)	-39	-39	-30
3050 Unpaid obligations, end of year	5	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	5
3200 Obligated balance, end of year	5	5	3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	43	39	28
Outlays, gross:			
4100 Outlays from new mandatory authority		31	22
4101 Outlays from mandatory balances	39	8	8
4110 Outlays, gross (total)	39	39	30
4180 Budget authority, net (total)	43	39	28
4190 Outlays, net (total)	39	39	30

Miscellaneous permanent payments include:

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—The Secure Rural Schools and Community Self-Determination Act of 2000, which expired at the end of September 2015, authorized revenue sharing payments to the O&C counties. In the absence of this authority, eligible counties will receive funds authorized under 1937 and 1939 statutes. Payments to the Oregon counties under the 1937 statute will be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and are estimated to be 75 percent of all revenues from Coos Bay Wagon Road grant lands.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc, public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc, public lands within districts.—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc, public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the BLM, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) P.L. 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) P.L. 105–263, as amended by P.L. 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, Fish and Wildlife Service, and the BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails, and natural areas and implement other conservation initiatives in Clark

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued

County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act. (C) P.L. 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region, Incorporated Account.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of P.L. 94–204 (43 U.S.C. 1611). The BLM maintains an accounting of the funds used by the Cook Inlet Region, Incorporated to purchase properties.

State 5 Percent Share, Carson City Land Sales.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 STAT. 1113), requires that five percent of proceeds from the sale of 158 acres described in the statute shall be paid to the State of Nevada for general public education purposes.

Object Classification (in millions of dollars)

Identification code 014–9921–0–2–999	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	40	38	27
99.9 Total new obligations, unexpired accounts	41	39	28

Employment Summary

Identification code 014–9921–0–2–999	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3	3	3

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 014–4053–0–3–306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Production and sales	5	8	12
0802 Transmission and storage	4	6	10
0803 Administration and other expenses	3	5	7
0900 Total new obligations, unexpired accounts	12	19	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	249	277	238
1021 Recoveries of prior year unpaid obligations	2		
1022 Capital transfer of unobligated balances to general fund	–115	–115	–100
1050 Unobligated balance (total)	136	162	138
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	153	95	53
1802 Offsetting collections (previously unavailable)	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–1	–1	
1850 Spending auth from offsetting collections, mand (total)	153	95	54
1930 Total budgetary resources available	289	257	192
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	277	238	163

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	8	7
3010 New obligations, unexpired accounts	12	19	29
3020 Outlays (gross)	–18	–20	–36
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	8	7	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	8	7
3200 Obligated balance, end of year	8	7	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	153	95	54
Outlays, gross:			
4100 Outlays from new mandatory authority	4	19	12
4101 Outlays from mandatory balances	14	1	24
4110 Outlays, gross (total)	18	20	36
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–153	–95	–53
4180 Budget authority, net (total)			1
4190 Outlays, net (total)	–135	–75	–17

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	
5096 Unexpired unavailable balance, SOY: Appropriations	1	1	1
5098 Unexpired unavailable balance, EOY: Appropriations	1	1	1

The Helium Act Amendments of 1960, P.L. 86–777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996 (HPA), P.L. 104–273, provided for the eventual privatization of the program and its functions, specifying that once the helium debt is retired, the Helium Production Fund would be dissolved. The debt was repaid at the beginning of fiscal year 2014. The Helium Stewardship Act of 2013 (HSA), P.L. 113–40, provided for continued operation of the Helium program while facilitating a gradual exit from the helium market. The Helium program consists of: (a) continued storage and transmission of crude helium; (b) oversight of the production of helium on Federal lands; and (c) administration of in-kind and open market crude helium gas sale programs. To minimize impacts to the helium market, the HSA provides a "glide path" from the sales mandated under HPA, increasing the sales price of helium through an auction mechanism and reducing the total volume of helium sold each year until the amount in storage reaches 3.0 billion cubic feet. At that point, the remaining helium will be reserved for Federal users. Additionally, HSA provides a hard deadline to sunset the program and sell off the program assets by 2021.

Balance Sheet (in millions of dollars)

Identification code 014–4053–0–3–306	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	230	230
Other Federal assets:		
1802 Inventories and related properties	95	95
1803 Property, plant and equipment, net	9	9
1901 Other assets	179	179
1999 Total assets	513	513
LIABILITIES:		
Federal liabilities:		
2103 Debt		
2105 Other	289	289
2999 Total liabilities	289	289
NET POSITION:		
3300 Cumulative results of operations	224	224
4999 Total liabilities and net position	513	513

Object Classification (in millions of dollars)

Identification code 014–4053–0–3–306	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	9

12.1	Civilian personnel benefits	2	3	6
23.3	Communications, utilities, and miscellaneous charges	2	3	4
25.4	Operation and maintenance of facilities	1	1	2
25.7	Operation and maintenance of equipment		1	1
26.0	Supplies and materials	1	1	2
31.0	Equipment		1	1
32.0	Land and structures		1	1
41.0	Grants, subsidies, and contributions	1	2	3
99.9	Total new obligations, unexpired accounts	12	19	29

Employment Summary

Identification code 014-4053-0-3-306	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	60	60	60

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4525-0-4-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Operating expenses	35	36	36
0802 Capital investment	30	38	38
0900 Total new obligations, unexpired accounts	65	74	74

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	124	148	164
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	125	148	164
Budget authority:			
1700 Spending authority from offsetting collections, discretionary: Collected	88	90	91
1930 Total budgetary resources available	213	238	255
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	148	164	181

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	37	24	22
3010 New obligations, unexpired accounts	65	74	74
3020 Outlays (gross)	-77	-76	-86
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	24	22	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	24	22
3200 Obligated balance, end of year	24	22	10

Budget authority and outlays, net:

4000 Budget authority, gross	88	90	91
Outlays, gross:			
4010 Outlays from new discretionary authority	39	36	36
4011 Outlays from discretionary balances	38	40	50
4020 Outlays, gross (total)	77	76	86
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-79	-81	-82
4033 Non-Federal sources	-9	-9	-9
4040 Offsets against gross budget authority and outlays (total)	-88	-90	-91
4080 Outlays, net (discretionary)	-11	-14	-5
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-11	-14	-5

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 014-4525-0-4-302	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	129	129
Other Federal assets:		
1801 Cash and other monetary assets	3	3
1802 Inventories and related properties	6	6
1803 Property, plant and equipment, net	115	115
1999 Total assets	253	253
LIABILITIES:		
2105 Federal liabilities: Other	12	12
NET POSITION:		
3300 Cumulative results of operations	241	241
4999 Total liabilities and net position	253	253

Object Classification (in millions of dollars)

Identification code 014-4525-0-4-302	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.7 Operation and maintenance of equipment	5	5	5
26.0 Supplies and materials	26	27	27
31.0 Equipment	30	38	38
99.9 Total new obligations, unexpired accounts	65	74	74

Employment Summary

Identification code 014-4525-0-4-302	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	30	30	30

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of Public Law 94-579 (43 U.S.C. 1737), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act (43 U.S.C. 1721(b)), to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9971-0-7-302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Contributions and Deposits, BLM	19	26	22
2000 Total: Balances and receipts	20	27	23
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-19	-26	-22
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014-9971-0-7-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Resource development FLPMA	11	14	14
0002 Resource development CA OHV	6	6	5
0003 Resource development Taylor Grazing	1	2	1
0004 Public Survey		1	1
0005 Sikes Act		1	1
0900 Total new obligations, unexpired accounts	18	24	22

MISCELLANEOUS TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 014-9971-0-7-302	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	58	60
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	19	26	22
1930 Total budgetary resources available	76	84	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	60	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	9	13
3010 New obligations, unexpired accounts	18	24	22
3020 Outlays (gross)	-18	-20	-20
3050 Unpaid obligations, end of year	9	13	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	9	13
3200 Obligated balance, end of year	9	13	15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	26	22
Outlays, gross:			
4100 Outlays from new mandatory authority	6	12	10
4101 Outlays from mandatory balances	12	8	10
4110 Outlays, gross (total)	18	20	20
4180 Budget authority, net (total)	19	26	22
4190 Outlays, net (total)	18	20	20

Current Trust Funds include:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection, and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended, provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies (16 U.S.C. 670 et seq.).

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 014-9971-0-7-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	7	7
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	3	4	4
25.3 Other goods and services from Federal sources	2	3	3
25.7 Operation and maintenance of equipment	1	2	1
26.0 Supplies and materials	1	1	1

32.0 Land and structures	1	2	1
41.0 Grants, subsidies, and contributions	2	3	3
99.9 Total new obligations, unexpired accounts	18	24	22

Employment Summary

Identification code 014-9971-0-7-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	85	85	85

ADMINISTRATIVE PROVISIONS

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, including with States. Appropriations for the Bureau shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: Provided, That notwithstanding Public Law 90-620 (44 U.S.C. 501), the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: Provided further, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis.

BUREAU OF OCEAN ENERGY MANAGEMENT

Federal Funds

OCEAN ENERGY MANAGEMENT

For expenses necessary for granting and administering leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf and approving operations related thereto, as authorized by law; for environmental studies, as authorized by law; for implementing other laws and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, \$179,266,000, of which \$129,450,000 is to remain available until September 30, 2020 and of which \$49,816,000 is to remain available until expended: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Ocean Energy Management pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2019 appropriation estimated at not more than \$129,450,000: Provided further, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1917-0-1-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Renewable Energy	27	20	18
0002 Conventional Energy	65	56	58
0005 Environmental Programs	74	64	75
0006 Executive Direction	20	19	16
0192 Total direct program	186	159	167
0799 Total direct obligations	186	159	167
0802 RSAs		2	2

0900	Total new obligations, unexpired accounts	186	161	169
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	29	18	33
1021	Recoveries of prior year unpaid obligations	6	5	4
1029	Other balances withdrawn to Treasury	-2		
1050	Unobligated balance (total)	33	23	37
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	118	112	129
Spending authority from offsetting collections, discretionary:				
1700	Collected - Offsetting Collections	54	58	52
1701	Change in uncollected payments, Federal sources	-1	1	1
1750	Spending auth from offsetting collections, disc (total)	53	59	53
1900	Budget authority (total)	171	171	182
1930	Total budgetary resources available	204	194	219
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	18	33	50
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	119	121	127
3010	New obligations, unexpired accounts	186	161	169
3020	Outlays (gross)	-177	-150	-201
3040	Recoveries of prior year unpaid obligations, unexpired	-6	-5	-4
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	121	127	91
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-2	-3
3070	Change in uncollected pymts, Fed sources, unexpired	1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-2	-3	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	116	119	124
3200	Obligated balance, end of year	119	124	87
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	171	171	182
Outlays, gross:				
4010	Outlays from new discretionary authority	97	109	122
4011	Outlays from discretionary balances	80	41	79
4020	Outlays, gross (total)	177	150	201
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-2	-2
4033	Non-Federal sources	-52	-56	-50
4040	Offsets against gross budget authority and outlays (total)	-54	-58	-52
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1	-1	-1
4070	Budget authority, net (discretionary)	118	112	129
4080	Outlays, net (discretionary)	123	92	149
4180	Budget authority, net (total)	118	112	129
4190	Outlays, net (total)	123	92	149
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	5	5	5
5092	Unexpired unavailable balance, EOY: Offsetting collections	5	5	5

The Bureau of Ocean Energy Management (BOEM) manages the exploration and development of the nation's offshore energy and marine mineral resources on the U.S. Outer Continental Shelf (OCS). These marine resources include vast deposits of oil and natural gas, non-energy minerals, as well as renewable resources such as offshore wind, wave and ocean currents. BOEM's goal is to balance economic development, energy security, and environmental protection through responsible and transparent management of offshore resources based on the best available science. In carrying out this mission, the Bureau manages a range of OCS activities. For offshore oil and gas, this includes conducting resource assessments; planning for the timing and location of OCS areas that will be offered for leasing; conducting lease sales; permitting geological and geophysical activities; reviewing and approving exploration and development plans; ensuring lease holders have sufficient resources to fulfill lease obligations, including decommissioning facilities at the end of their productive lives; and conducting environmental reviews at multiple steps in the process. In

addition, BOEM supports planning, leasing, and permitting for OCS renewable energy development, as well as managing OCS marine mineral resources.

The Ocean Energy Management account includes the following budget activities: Renewable Energy, Conventional Energy, Environmental Programs, and Executive Direction.

Renewable Energy.—Oversees renewable energy program development and implementation, including: identification of wind energy areas; environmental and compliance work; competitive and noncompetitive leasing actions; review of site assessment, construction, and operation plans; and consultation with state and local governments, Federal agencies, and other stakeholders.

Conventional Energy.—Supports OCS oil and gas leasing, including development of the National OCS Oil and Gas Leasing Program; implementing the lease sale process; administering leases; protecting the Federal government from financial risks related to natural resource development; reviewing exploration and development plans and geological and geophysical permit applications; developing and maintaining the OCS cadastre; conducting technical and economic resource evaluation and fair market determination; and engaging in planning activities involving minerals other than oil and gas, including a role in providing coastal resource protection and sustainable management through the conveyance of sand and gravel resources.

Environmental Programs.—Develops the environmental impact statements and environmental assessments needed to consider the potential environmental impacts of proposed actions in accordance with the National Environmental Protection Act, the OCS Lands Act, and numerous other environmental statutes, regulations, and executive orders. Also conducts specific studies that address information needs associated with both conventional and renewable energy leasing activities on the Outer Continental Shelf.

Executive Direction.—Funds bureau-wide leadership, direction, management, coordination, communication strategies, and outreach. This includes budget management, administrative services management, bureau-wide information technology management and governance, congressional and public affairs, program policy and analysis, international affairs, and Freedom of Information Act requests.

Object Classification (in millions of dollars)

Identification code 014-1917-0-1-302	2017 actual	2018 est.	2019 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	63	54	57
12.1	Civilian personnel benefits	20	17	18
21.0	Travel and transportation of persons	2	2	2
25.2	Other services from non-Federal sources	26	22	23
25.3	Other goods and services from Federal sources	61	52	55
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	2	2
41.0	Grants, subsidies, and contributions	10	9	9
99.0	Direct obligations	185	159	167
99.0	Reimbursable obligations	1	2	2
99.9	Total new obligations, unexpired accounts	186	161	169

Employment Summary

Identification code 014-1917-0-1-302	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	580	580	582

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

Federal Funds

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

For expenses necessary for the regulation of operations related to leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf, as authorized by law;

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT—Continued

for enforcing and implementing laws and regulations as authorized by law and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, \$143,475,000, of which \$119,351,000 is to remain available until September 30, 2020 and of which \$24,124,000 is to remain available until expended: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Safety and Environmental Enforcement pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2019 appropriation estimated at not more than \$119,351,000.

For an additional amount, \$43,765,000, to remain available until expended, to be reduced by amounts collected by the Secretary and credited to this appropriation, which shall be derived from non-refundable inspection fees collected in fiscal year 2019, as provided in this Act: Provided, That to the extent that amounts realized from such inspection fees exceed \$43,765,000, the amounts realized in excess of \$43,765,000 shall be credited to this appropriation and remain available until expended: Provided further, That for fiscal year 2019, not less than 50 percent of the inspection fees expended by the Bureau of Safety and Environmental Enforcement will be used to fund personnel and mission-related costs to expand capacity and expedite the orderly development, subject to environmental safeguards, of the Outer Continental Shelf pursuant to the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), including the review of applications for permits to drill.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1700–0–1–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Environmental Enforcement	8	8	8
0002 Operations, Safety and Regulation	151	142	158
0003 Administrative Operations	18	19	20
0004 Executive Direction	17	17	18
0192 Total direct program	194	186	204
0799 Total direct obligations	194	186	204
0802 Reimbursable Service Agreements	47	40	44
0900 Total new obligations, unexpired accounts	241	226	248
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	79	40	27
1021 Recoveries of prior year unpaid obligations	8		
1050 Unobligated balance (total)	87	40	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	114	108	119
1131 Unobligated balance of appropriations permanently reduced	–25	–25	
1160 Appropriation, discretionary (total)	89	83	119
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections (Cost Recovery)	4	4	4
1700 Offsetting Collections (Rental Receipts)	29	24	20
1700 Collected (Inspection Fee)	43	53	44
1700 Reimbursable Service Agreements	23	37	37
1700 Collected (Increase in Collections)	20	12	21
1701 Change in uncollected payments, Federal sources	–14		
1750 Spending auth from offsetting collections, disc (total)	105	130	126
1900 Budget authority (total)	194	213	245
1930 Total budgetary resources available	281	253	272
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	27	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	151	138	122
3010 New obligations, unexpired accounts	241	226	248
3020 Outlays (gross)	–245	–242	–245
3040 Recoveries of prior year unpaid obligations, unexpired	–8		
3041 Recoveries of prior year unpaid obligations, expired	–1		

3050 Unpaid obligations, end of year	138	122	125
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–38	–22	–22
3070 Change in uncollected pymts, Fed sources, unexpired	14		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	–22	–22	–22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	113	116	100
3200 Obligated balance, end of year	116	100	103
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	194	213	245
Outlays, gross:			
4010 Outlays from new discretionary authority	137	149	172
4011 Outlays from discretionary balances	108	93	73
4020 Outlays, gross (total)	245	242	245
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–45	–37	–37
4033 Non-Federal sources	–76	–93	–89
4040 Offsets against gross budget authority and outlays (total) ...	–121	–130	–126
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	14		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	16		
4070 Budget authority, net (discretionary)	89	83	119
4080 Outlays, net (discretionary)	124	112	119
4180 Budget authority, net (total)	89	83	119
4190 Outlays, net (total)	124	112	119
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	6	6	6
5092 Unexpired unavailable balance, EOY: Offsetting collections	6	6	6

The Bureau of Safety and Environmental Enforcement (BSEE) was established on October 1, 2011, to ensure the safe and environmentally responsible exploration, development, and production of the Nation's offshore energy resources. The Bureau is responsible for the oversight of exploration, development, and production operations for oil and natural gas on the U.S. Outer Continental Shelf (OCS). In working toward the President's and Interior Secretary's goal of energy dominance, BSEE is steadfast in its commitment to an effective and efficient approach that promotes robust OCS production developed safely and in an environmentally sustainable manner. The Offshore Safety and Environmental Enforcement (OSEE) account is BSEE's primary operating account and funds the following activities: Operations, Safety, and Regulation; Environmental Enforcement; Administrative Operations; and Executive Direction.

Operations, Safety, and Regulation. Funds OCS permit application reviews; inspections of OCS facilities, including critical high-risk activities; offshore operator oil spill planning and preparedness compliance; investigations; enforcement; audit programs; annual operator performance reviews; verification of oil and gas production levels to help ensure the public receives a fair return from the sale of these public resources; research supporting the analysis of emerging technologies, standards and regulatory review activities; and technical training.

Environmental Enforcement. Funds compliance staff supporting permit reviewers by evaluating and identifying environmental mitigation provisions that can be incorporated into permits; specialized inspections of air, water, and mitigation measures; and staff with subject matter expertise to assist safety inspectors in identifying environmental violations.

Administrative Operations. Funds general administration and ethics programs, equal employment opportunity services, emergency management, finance, human resources, procurement, and information management. This activity also provides a full range of administrative and information management services to the Bureau of Ocean Energy Management (BOEM), and other entities within the Department on a reimbursable basis.

Executive Direction. Funds bureau-wide leadership, direction, management, coordination, communications strategies, and outreach. This includes

functions such as budget, congressional and public affairs, and policy analysis.

Object Classification (in millions of dollars)

Identification code 014-1700-0-1-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	74	75	76
12.1 Civilian personnel benefits	24	23	24
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	9	10	11
25.1 Advisory and assistance services	12	9	12
25.2 Other services from non-Federal sources	48	45	48
25.3 Other goods and services from Federal sources	11	9	11
25.5 Research and development contracts	3	4	7
25.7 Operation and maintenance of equipment	8	7	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	1
99.0 Direct obligations	194	186	204
99.0 Reimbursable obligations	47	40	44
99.9 Total new obligations, unexpired accounts	241	226	248

Employment Summary

Identification code 014-1700-0-1-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	731	734	734
2001 Reimbursable civilian full-time equivalent employment	118	125	125

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, \$12,700,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-8370-0-7-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Oil Spill Research (Direct)	15	16	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	5
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	6	6	5
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	15	15	13
1930 Total budgetary resources available	21	21	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	17	17
3010 New obligations, unexpired accounts	15	16	16
3020 Outlays (gross)	-14	-16	-16
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	17	17	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	17	17
3200 Obligated balance, end of year	17	17	17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	13
Outlays, gross:			
4010 Outlays from new discretionary authority	3	8	6

4011 Outlays from discretionary balances	11	8	10
4020 Outlays, gross (total)	14	16	16
4180 Budget authority, net (total)	15	15	13
4190 Outlays, net (total)	14	16	16

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation is drawn from the Oil Spill Liability Trust Fund and funds: (1) oil spill prevention, abatement, planning, preparedness, and response functions for all facilities seaward of the coastline of the United States that handle, store, or transport oil; (2) oil spill research; and (3) Ohmsett—the National Oil Spill Response Research and Renewable Energy Test Facility.

Object Classification (in millions of dollars)

Identification code 014-8370-0-7-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	6	6	6
25.5 Research and development contracts	6	7	7
99.9 Total new obligations, unexpired accounts	15	16	16

Employment Summary

Identification code 014-8370-0-7-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	20	22	22

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, \$101,298,000, to remain available until September 30, 2020: Provided, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

In addition, for costs to review, administer, and enforce permits issued by the Office pursuant to section 507 of Public Law 95-87 (30 U.S.C. 1257), \$40,000, to remain available until expended: Provided, That fees assessed and collected by the Office pursuant to such section 507 shall be credited to this account as discretionary off-setting collections, to remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as collections are received during the fiscal year, so as to result in a fiscal year 2019 appropriation estimated at not more than \$101,298,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1801-0-1-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Environmental protection	86	89	74
0003 Technology development and transfer	13	15	13
0004 Financial management	1	1	1
0005 Executive direction and administration	16	15	13
0900 Total new obligations, unexpired accounts	116	120	101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	39	41
1021 Recoveries of prior year unpaid obligations	3	2	
1050 Unobligated balance (total)	34	41	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	121	120	101

REGULATION AND TECHNOLOGY—Continued
Program and Financing—Continued

Identification code 014-1801-0-1-302	2017 actual	2018 est.	2019 est.
1900 Budget authority (total)	121	120	101
1930 Total budgetary resources available	155	161	142
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	41	41
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	54	51
3010 New obligations, unexpired accounts	116	120	101
3020 Outlays (gross)	-115	-121	-111
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-2	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	54	51	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	54	51
3200 Obligated balance, end of year	54	51	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	121	120	101
Outlays, gross:			
4010 Outlays from new discretionary authority	44	54	45
4011 Outlays from discretionary balances	71	67	66
4020 Outlays, gross (total)	115	121	111
4180 Budget authority, net (total)	121	120	101
4190 Outlays, net (total)	115	121	111

Environmental protection.—This activity funds functions that directly contribute to ensuring the environment is protected during surface coal mining operations. It also addresses activities to ensure coal operators adequately reclaim the land after mining is completed.

Under this activity, the Office of Surface Mining Reclamation and Enforcement provides grants and support to States to operate enforcement programs on State and private lands under the terms of the Surface Mining Control and Reclamation Act of 1977. This activity also provides for the operation of enforcement programs on Federal and Indian lands, as well as Federal oversight of these regulatory programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides technical tools, such as Electronic Permitting, to States and Indian Tribes to solve problems related to the environmental effects of coal mining and technical assistance to address specific coal mining issues.

Financial management.—This activity provides resources for managing, accounting, processing collections, and pursuing delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 014-1801-0-1-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	28	28	27
12.1 Civilian personnel benefits	9	9	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	7	7	7
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	65	69	52
99.9 Total new obligations, unexpired accounts	116	120	101

Employment Summary

Identification code 014-1801-0-1-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	302	300	281

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, \$20,375,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: Provided, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: Provided further, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: Provided further, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: Provided further, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5015-0-2-999	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2,441	2,440	2,384
Receipts:			
Current law:			
1110 Abandoned Mine Reclamation Fund, Reclamation Fees	159	165	172
1140 Earnings on Investments, Abandoned Mine Reclamation Fund	34	46	67
1199 Total current law receipts	193	211	239
1999 Total receipts	193	211	239
2000 Total: Balances and receipts	2,634	2,651	2,623
Appropriations:			
Current law:			
2101 Abandoned Mine Reclamation Fund	-27	-27	-20
2101 Abandoned Mine Reclamation Fund	-32	-46	-67
2101 Abandoned Mine Reclamation Fund	-145	-208	-211
2132 Abandoned Mine Reclamation Fund	10	14	.....
2199 Total current law appropriations	-194	-267	-298
2999 Total appropriations	-194	-267	-298
5099 Balance, end of year	2,440	2,384	2,325

Program and Financing (in millions of dollars)

Identification code 014-5015-0-2-999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Environmental Restoration	10	6	6
0002 Technology development and transfer	3	2	2
0003 Financial management	5	5	5
0004 Executive direction and administration	9	6	6
0005 AML funded Grants to States	156	208	211
0006 UMWA and other benefits	32	46	67
0900 Total new obligations, unexpired accounts	215	273	297
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	173	301
1001 Discretionary unobligated balance brought fwd, Oct 1	39	38	.....
1021 Recoveries of prior year unpaid obligations	19	30	25
1050 Unobligated balance (total)	89	203	326
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Economic Development)	105	104	.....
1101 Appropriation (special or trust fund)	27	27	20

1160	Appropriation, discretionary (total)	132	131	20
	Appropriations, mandatory:			
1201	Appropriation (AML & RAMP transfers to UMWA)	32	46	67
1201	Appropriation (AML grants to states)	145	208	211
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-10	-14	.....
1260	Appropriations, mandatory (total)	167	240	278
1900	Budget authority (total)	299	371	298
1930	Total budgetary resources available	388	574	624
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	173	301	327
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	359	323	300
3010	New obligations, unexpired accounts	215	273	297
3020	Outlays (gross)	-232	-266	-292
3040	Recoveries of prior year unpaid obligations, unexpired	-19	-30	-25
3050	Unpaid obligations, end of year	323	300	280
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	359	323	300
3200	Obligated balance, end of year	323	300	280
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	132	131	20
	Outlays, gross:			
4010	Outlays from new discretionary authority	18	18	14
4011	Outlays from discretionary balances	16	28	26
4020	Outlays, gross (total)	34	46	40
	Mandatory:			
4090	Budget authority, gross	167	240	278
	Outlays, gross:			
4100	Outlays from new mandatory authority	27	85	109
4101	Outlays from mandatory balances	171	135	143
4110	Outlays, gross (total)	198	220	252
4180	Budget authority, net (total)	299	371	298
4190	Outlays, net (total)	232	266	292
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	2,777	2,760	2,737
5001	Total investments, EOY: Federal securities: Par value	2,760	2,737	2,719

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. This activity provides discretionary funding for the Federal reclamation program for watershed restoration projects and for the evaluation of State and tribal reclamation programs that now receive mandatory funding for reclamation activities. This activity also provides for the operation of Federal reclamation programs for activities in those states without their own reclamation programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills States and Indian Tribes need to operate their reclamation programs. The Office of Surface Mining Reclamation and Enforcement (OSMRE) provides technical assistance on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. The OSMRE seeks to maximize voluntary compliance with the Surface Mining Control and Reclamation Act's reclamation fee provisions.

Executive direction and administration.— This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 014-5015-0-2-999	2017 actual	2018 est.	2019 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,876	2,832	2,777
0298 General fund appropriation adjustment	-5	.....	.....
0999 Total balance, start of year	2,871	2,832	2,777

Cash income during the year:				
Current law:				
Receipts:				
1110	Abandoned Mine Reclamation Fund, Reclamation Fees	159	165	172
1150	Earnings on Investments, Abandoned Mine Reclamation Fund	34	46	67
1199	Income under present law	193	211	239
1999	Total cash income	193	211	239
Cash outgo during year:				
Current law:				
2100	Abandoned Mine Reclamation Fund [010-08-5015-0]	-232	-266	-292
2199	Outgo under current law	-232	-266	-292
2999	Total cash outgo (-)	-232	-266	-292
Surplus or deficit::				
3110	Excluding interest	-73	-101	-120
3120	Interest	34	46	67
3199	Subtotal, surplus or deficit	-39	-55	-53
3999	Total change in fund balance	-39	-55	-53
Unexpended balance, end of year::				
4100	Uninvested balance (net), end of year	72	40	5
4200	Abandoned Mine Reclamation Fund	2,760	2,737	2,719
4999	Total balance, end of year	2,832	2,777	2,724

Object Classification (in millions of dollars)

Identification code 014-5015-0-2-999	2017 actual	2018 est.	2019 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	10	9
12.1	Civilian personnel benefits	4	3	3
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	40	50	72
41.0	Grants, subsidies, and contributions	157	208	211
99.9	Total new obligations, unexpired accounts	215	273	297

Employment Summary

Identification code 014-5015-0-2-999	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	129	134	100

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 014-1803-0-1-999	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001	Prior Balance Payments to Non-Certified States	7	.....	.....
0002	Prior Balance Payments to Certified States and Tribes	2	.....	.....
0003	In Lieu Payments to Certified States and Tribes	44	106	117
0900	Total new obligations (object class 41.0)	53	106	117
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	6	30
1021	Recoveries of prior year unpaid obligations	10	24	2
1050	Unobligated balance (total)	12	30	32
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	50	114	117
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-3	-8	.....
1260	Appropriations, mandatory (total)	47	106	117
1930	Total budgetary resources available	59	136	149
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	30	32

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	579	420	357
3010	New obligations, unexpired accounts	53	106	117
3020	Outlays (gross)	-202	-145	-186

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS—Continued
Program and Financing—Continued

Identification code 014-1803-0-1-999	2017 actual	2018 est.	2019 est.
3040 Recoveries of prior year unpaid obligations, unexpired	-10	-24	-2
3050 Unpaid obligations, end of year	420	357	286
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	579	420	357
3200 Obligated balance, end of year	420	357	286
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	47	106	117
Outlays, gross:			
4100 Outlays from new mandatory authority		11	12
4101 Outlays from mandatory balances	202	134	174
4110 Outlays, gross (total)	202	145	186
4180 Budget authority, net (total)	47	106	117
4190 Outlays, net (total)	202	145	186

P.L. 109-432, as amended, authorizes mandatory Treasury payments to all States and Tribes equivalent to their share of the accumulated balance of the Abandoned Mine Reclamation Fund. The payments also return half of annual coal fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

SUPPLEMENTAL PAYMENTS TO UMWA PLANS

Program and Financing (in millions of dollars)

Identification code 014-1804-0-1-551	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Supplemental Payments to UMWA Health Plans (Direct)	263	285	270
0900 Total new obligations (object class 25.2)	263	285	270
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	263	285	270
1930 Total budgetary resources available	263	285	270
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	263	285	270
3020 Outlays (gross)	-263	-285	-270
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	263	285	270
Outlays, gross:			
4100 Outlays from new mandatory authority		285	270
4101 Outlays from mandatory balances	263		
4110 Outlays, gross (total)	263	285	270
4180 Budget authority, net (total)	263	285	270
4190 Outlays, net (total)	263	285	270

P.L. 109-432 authorizes mandatory Treasury payments to three United Mine Workers of America retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other Federal funding sources do not meet the plans' expenditure needs, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the plans; unobligated balances in the Fund are used to generate interest for this purpose.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to Reclamation are made from the general fund and from certain special funds. Projects funded from the General Fund include the

Colorado River Basin Project and the Colorado River Storage Project, among others. Special funds include the Reclamation Fund, the Central Valley Project Restoration Fund, the Colorado River Dam Fund, and the Recreation, Entrance, and User Fee account. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act.

Of the Bureau's special funds, the Reclamation Fund consists of repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues. It can finance program activities authorized under "Reclamation Law" that directly benefit the 17 Western States. The Central Valley Project Restoration Fund consists of revenues from project beneficiaries. The Colorado River Dam Fund generates revenue from the sale of Boulder Canyon power.

The 2019 estimates are summarized by source as follows (in millions of dollars):

	Total Appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Appropriated Funds:					
Water and Related Resources (net)	818	141	677		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds	73	73			
California Bay-Delta Restoration	35	35			
Policy and Administration	61		61		
Working Capital Fund	0				
Loan Program	0	0			
Central Valley Project Restoration Fund	60			62	
Gross Current Authority	1049	249	738	62	0
Central Valley Project Restoration Fund, current offset	-62			-62	
Net Current Authority	987	249	738	0	0
Loan Liquidating Account	-1				-1
Colorado River Dam Fund	98				98
Reclamation Trust Fund	3				3
San Joaquin Restoration Fund	0				0
Reclamation Water Settlements Fund	0				0
Federal Lands Recreation Enhancement Act	1				1
Total Permanent Appropriations	101	0	0	0	101
Grand Total	1088	249	738	0	101

Federal Funds

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian tribes, and others, \$891,017,000, to remain available until expended, of which \$67,393,000 shall be available for transfer to the Upper Colorado River Basin Fund and \$5,551,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: Provided, That such transfers may be increased or decreased within the overall appropriation under this heading: Provided further, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 6806 shall be derived from that Fund or account: Provided further, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which the funds were contributed: Provided further, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: Provided further, That of the amounts provided herein, funds may be used for high-priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–0680–0–1–301	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Recreation Enhancement Fee Program		1	1
2000 Total: Balances and receipts		1	1
Appropriations:			
Current law:			
2101 Water and Related Resources		-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014–0680–0–1–301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Facility operations	250	434	275
0002 Facility maintenance and rehabilitation	175	224	142
0003 Water and energy management and development	328	370	249
0004 Fish and wildlife management and development	178	224	139
0005 Land management and development	38	64	35
0100 Total direct program	969	1,316	840
0799 Total direct obligations	969	1,316	840
0801 Water and Related Resources (Reimbursable)	363	753	311
0900 Total new obligations, unexpired accounts	1,332	2,069	1,151

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	761	931	317
1001 Discretionary unobligated balance brought fwd, Oct 1		880	
1010 Unobligated balance transfer to other accts [014–4081]	-1		
1021 Recoveries of prior year unpaid obligations	60		
1050 Unobligated balance (total)	820	931	317
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	247	239	214
1101 Appropriation (special or trust fund)	908	909	677
1120 Appropriations transferred to other accts [014–4081]	-87		-67
1120 Appropriations transferred to other accts [014–4079]	-5	-6	-6
1160 Appropriation, discretionary (total)	1,063	1,142	818
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	357	312	311
1701 Change in uncollected payments, Federal sources	23		
1750 Spending auth from offsetting collections, disc (total)	380	312	311
1900 Budget authority (total)	1,443	1,455	1,130
1930 Total budgetary resources available	2,263	2,386	1,447
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	931	317	296

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,164	1,148	1,881
3010 New obligations, unexpired accounts	1,332	2,069	1,151
3020 Outlays (gross)	-1,288	-1,336	-1,280
3040 Recoveries of prior year unpaid obligations, unexpired	-60		
3050 Unpaid obligations, end of year	1,148	1,881	1,752
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-424	-447	-447
3070 Change in uncollected pymts, Fed sources, unexpired	-23		
3090 Uncollected pymts, Fed sources, end of year	-447	-447	-447
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	740	701	1,434
3200 Obligated balance, end of year	701	1,434	1,305

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,443	1,454	1,129
Outlays, gross:			
4010 Outlays from new discretionary authority	476	872	678
4011 Outlays from discretionary balances	809	449	585

4020 Outlays, gross (total)	1,285	1,321	1,263
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-188	-187
4033 Non-Federal sources	-340	-124	-124
4040 Offsets against gross budget authority and outlays (total)	-357	-312	-311
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-23		
4070 Budget authority, net (discretionary)	1,063	1,142	818
4080 Outlays, net (discretionary)	928	1,009	952
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	3	14	16
4110 Outlays, gross (total)	3	15	17
4180 Budget authority, net (total)	1,063	1,143	819
4190 Outlays, net (total)	931	1,024	969

The Water and Related Resources account supports the development, management, and restoration of water and related resources in the 17 Western States. The account includes funds to operate, maintain, and rehabilitate existing water and power facilities; protect public safety; conduct studies on ways to improve the reliability of water and related resources; and cover expenses associated with Indian water rights settlements.

Work is done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues, and stretch limited water supplies.

Object Classification (in millions of dollars)

Identification code 014–0680–0–1–301	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		182	185
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	11	13	13
11.9 Total personnel compensation	160	197	200
12.1 Civilian personnel benefits	42	51	52
21.0 Travel and transportation of persons	8	8	8
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	9	9	9
25.2 Other services from non-Federal sources	521	818	338
26.0 Supplies and materials	14	14	14
31.0 Equipment	10	10	10
32.0 Land and structures	39	40	40
41.0 Grants, subsidies, and contributions	162	165	165
99.0 Direct obligations	967	1,314	838
99.0 Reimbursable obligations	363	753	311
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	1,332	2,069	1,151

Employment Summary

Identification code 014–0680–0–1–301	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,696	2,057	2,057
2001 Reimbursable civilian full-time equivalent employment	951	683	683
3001 Allocation account civilian full-time equivalent employment	8	5	5
3001 Allocation account civilian full-time equivalent employment	1	2	2

CALIFORNIA BAY-DELTA RESTORATION

(INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, \$35,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: Provided, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: Provided further, That CALFED implementation shall be carried out in a balanced manner with clear

CALIFORNIA BAY-DELTA RESTORATION—Continued

performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0687–0–1–301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 California Bay-Delta Restoration (Direct)	40	37	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	5	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	36	36	35
1930 Total budgetary resources available	41	37	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	59	78
3010 New obligations, unexpired accounts	40	37	35
3020 Outlays (gross)	–35	–18	–35
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	59	78	78
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	59	78
3200 Obligated balance, end of year	59	78	78
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	36	36	35
Outlays, gross:			
4010 Outlays from new discretionary authority	12	13	12
4011 Outlays from discretionary balances	23	5	23
4020 Outlays, gross (total)	35	18	35
4180 Budget authority, net (total)	36	36	35
4190 Outlays, net (total)	35	18	35

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 014–0687–0–1–301	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	13	10	8
41.0 Grants, subsidies, and contributions	21	21	21
99.0 Direct obligations	39	36	34
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	40	37	35

Employment Summary

Identification code 014–0687–0–1–301	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	31	31	31

TAOS SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 014–2638–0–1–301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Taos Settlement Fund (Direct)		1	7
0900 Total new obligations (object class 25.2)		1	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	15
1930 Total budgetary resources available	16	16	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	15	8
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	7
3020 Outlays (gross)		–1	–5
3050 Unpaid obligations, end of year			2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	5
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	5

This account covers certain expenses associated with Mutual-Benefit Projects funding authorized by the Taos Pueblo Indian Water Rights Settlement Act contained in Title V of the Claims Resolution Act of 2010 (Public Law 111–291).

RECLAMATION WATER SETTLEMENTS FUND

Program and Financing (in millions of dollars)

Identification code 014–5593–0–2–301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reclamation Water Settlements Fund (Direct)		32	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	139	139	107
1930 Total budgetary resources available	139	139	107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	139	107	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	24	36
3010 New obligations, unexpired accounts		32	100
3020 Outlays (gross)	–2	–20	–66
3050 Unpaid obligations, end of year	24	36	70
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	24	36
3200 Obligated balance, end of year	24	36	70
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2	20	66
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	20	66

This account covers expenses associated with the Navajo-Gallup Water Supply Project or other projects as authorized by the Omnibus Public Land Management Act of 2009 (P.L. 111–11) and the Claims Resolution Act of 2010 (P.L. 111–291). The Secretary may expend money from the Fund to implement a settlement agreement approved by Congress that resolves, in whole or in part, litigation involving the United States, if the settlement

agreement or implementing legislation requires the Bureau of Reclamation to provide financial assistance for, or plan, design, and construct: (A) water supply infrastructure; or (B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same river basin as a Federal reclamation project that is in existence on the date of enactment of this Act.

Object Classification (in millions of dollars)

Identification code 014-5593-0-2-301	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources		5	5
41.0 Grants, subsidies, and contributions		27	95
99.9 Total new obligations, unexpired accounts		32	100

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5000-0-2-301	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	15,133	13,824	14,469
0198 Reconciliation adjustment	-2,197		
0199 Balance, start of year	12,936	13,824	14,469
Receipts:			
Current law:			
1130 Reclamation Fund, Miscellaneous Interest	24	13	15
1130 Reclamation Fund, Royalties on Natural Resources	1,136	1,353	1,398
1130 Reclamation Fund, Other Proprietary Receipts from the Public	226	134	133
1130 Reclamation Fund, Sale of Public Domain	12	11	13
1130 Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration	206	34	65
1130 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)	338	157	176
1199 Total current law receipts	1,942	1,702	1,800
1999 Total receipts	1,942	1,702	1,800
2000 Total: Balances and receipts	14,878	15,526	16,269
Appropriations:			
Current law:			
2101 Water and Related Resources	-908	-909	-677
2101 Policy and Administration	-59	-59	-61
2101 Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-88	-90	-89
2133 Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	1	1	
2199 Total current law appropriations	-1,054	-1,057	-827
2999 Total appropriations	-1,054	-1,057	-827
5099 Balance, end of year	13,824	14,469	15,442

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues. Receipts deposited are made available by Congress through annual appropriations acts.

POLICY AND ADMINISTRATION

For expenses necessary for policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until September 30, 2020, \$61,000,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: Provided, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-5065-0-2-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Policy and Administration (Direct)	59	71	61
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	12	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	12	12	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	59	59	61
1930 Total budgetary resources available	71	71	61
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12		
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	2	3	3
1953 Expired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	11	9
3010 New obligations, unexpired accounts	59	71	61
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-58	-73	-61
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	11	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	11	9
3200 Obligated balance, end of year	11	9	9

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	59	59	61
Outlays, gross:			
4010 Outlays from new discretionary authority	45	50	52
4011 Outlays from discretionary balances	13	23	9
4020 Outlays, gross (total)	58	73	61
4180 Budget authority, net (total)	59	59	61
4190 Outlays, net (total)	58	73	61

The Policy and Administration account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

Identification code 014-5065-0-2-301	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	28	28
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	24	30	30
12.1 Civilian personnel benefits	6	8	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	24	28	18
31.0 Equipment	1	1	1
99.0 Direct obligations	58	70	60
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	59	71	61

POLICY AND ADMINISTRATION—Continued
Employment Summary

Identification code 014-5065-0-2-301	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	232	276	276

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, \$62,008,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102-575, to remain available until expended: Provided, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: Provided further, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5173-0-2-301	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	8	6	.....
Receipts:			
Current law:			
1130 Central Valley Project Restoration Fund, Revenue	54	41	62
2000 Total: Balances and receipts	62	47	62
Appropriations:			
Current law:			
2101 Central Valley Project Restoration Fund	-56	-47	-62
5099 Balance, end of year	6	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-5173-0-2-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Central Valley Project Restoration Fund (Direct)	55	47	62
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	5
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	4	5	5
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, restoration fund, 3407(d))	56	47	62
1930 Total budgetary resources available	60	52	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	89	77	56
3010 New obligations, unexpired accounts	55	47	62
3020 Outlays (gross)	-63	-68	-53
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	77	56	65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	89	77	56
3200 Obligated balance, end of year	77	56	65
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	47	62
Outlays, gross:			
4010 Outlays from new discretionary authority	10	16	22
4011 Outlays from discretionary balances	53	52	31
4020 Outlays, gross (total)	63	68	53

4180 Budget authority, net (total)	56	47	62
4190 Outlays, net (total)	63	68	53

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project area of California. Resources are derived from donations, revenues from voluntary water transfers, and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 014-5173-0-2-301	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	12	12	12
25.2 Other services from non-Federal sources	27	19	34
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	10	10	10
99.0 Direct obligations	54	46	61
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	55	47	62

Employment Summary

Identification code 014-5173-0-2-301	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	16	18	18

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5656-0-2-301	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Revenues, Colorado River Dam Fund, Boulder Canyon Project	91	90	97
2000 Total: Balances and receipts	92	91	98
Appropriations:			
Current law:			
2101 Colorado River Dam Fund, Boulder Canyon Project	-91	-90	-97
2103 Colorado River Dam Fund, Boulder Canyon Project	-1	-1	-1
2132 Colorado River Dam Fund, Boulder Canyon Project	1	1	.....
2199 Total current law appropriations	-91	-90	-98
2999 Total appropriations	-91	-90	-98
5099 Balance, end of year	1	1	.....

Program and Financing (in millions of dollars)

Identification code 014-5656-0-2-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Facility operations	60	81	51
0002 Facility maintenance and rehabilitation	20	17	16
0003 Water and Energy Management and Development	11	13	13
0900 Total new obligations, unexpired accounts	91	111	80
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	55	33
1022 Capital transfer of unobligated balances to general fund		-1	-1
1050 Unobligated balance (total)	57	54	32
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	91	90	97
1203 Appropriation (previously unavailable)	1	1	1

1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1235	Capital transfer of appropriations to general fund	-2		
1260	Appropriations, mandatory (total)	89	90	98
1930	Total budgetary resources available	146	144	130
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	55	33	50
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	31	39
3010	New obligations, unexpired accounts	91	111	80
3020	Outlays (gross)	-75	-103	-77
3050	Unpaid obligations, end of year	31	39	42
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	15	31	39
3200	Obligated balance, end of year	31	39	42
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	89	90	98
Outlays, gross:				
4100	Outlays from new mandatory authority		51	56
4101	Outlays from mandatory balances	75	52	21
4110	Outlays, gross (total)	75	103	77
4180	Budget authority, net (total)	89	90	98
4190	Outlays, net (total)	75	103	77

Revenues from the sale of Boulder Canyon power are placed in this Fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 014-5656-0-2-301	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	18	18
11.5	Other personnel compensation	2	2
11.9	Total personnel compensation	20	20
12.1	Civilian personnel benefits	5	5
25.2	Other services from non-Federal sources	57	79
26.0	Supplies and materials	2	2
31.0	Equipment	1	1
32.0	Land and structures	2	2
41.0	Grants, subsidies, and contributions	1	1
99.0	Direct obligations	90	110
99.5	Adjustment for rounding	1	1
99.9	Total new obligations, unexpired accounts	91	111

Employment Summary

Identification code 014-5656-0-2-301	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	246	218

SAN JOAQUIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5537-0-2-301	2017 actual	2018 est.	2019 est.
0100	Balance, start of year	172	187
Receipts:			
Current law:			
1130	San Joaquin River Restoration Fund Receipts	15	6
2000	Total: Balances and receipts	187	193

5099	Balance, end of year	187	193	199
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Program and Financing (in millions of dollars)

Identification code 014-5537-0-2-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	San Joaquin Restoration Fund (Direct)	1	4
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	15	14
1930	Total budgetary resources available	15	14
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	14	10
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7	4
3010	New obligations, unexpired accounts	1	4
3020	Outlays (gross)	-4	-6
3050	Unpaid obligations, end of year	4	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	7	4
3200	Obligated balance, end of year	4	2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	4	6
4180	Budget authority, net (total)		
4190	Outlays, net (total)	4	6

This account receives funding (user fees and repayment receipts) from the Friant Division long-term water contractors and other Federal and non-Federal sources to implement the provisions described in the Settlement (Settlement) for the National Resources Defense Council et. al. v. Rodgers lawsuit. The Settlement's two primary goals are: 1) to restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) to reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

Object Classification (in millions of dollars)

Identification code 014-5537-0-2-301	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation: Full-time permanent			
11.1	Other services from non-Federal sources	2	2
25.2	Other services from non-Federal sources	1	1
99.0	Direct obligations	1	4
99.9	Total new obligations, unexpired accounts	1	4

Employment Summary

Identification code 014-5537-0-2-301	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	2	22

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 014-4079-0-3-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801	Facility operation	172	213
0802	Water & energy management & development	74	104
0900	Total new obligations, unexpired accounts	246	317

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND—Continued
Program and Financing—Continued

Identification code 014-4079-0-3-301	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	211	269	241
1021 Recoveries of prior year unpaid obligations	23		
1022 Capital transfer of unobligated balances to general fund		-1	-1
1050 Unobligated balance (total)	234	268	240
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	5	6	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	4		
Spending authority from offsetting collections, mandatory:			
1800 Collected	272	284	293
1900 Budget authority (total)	281	290	299
1930 Total budgetary resources available	515	558	539
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	269	241	233
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	81	74	121
3010 New obligations, unexpired accounts	246	317	306
3020 Outlays (gross)	-230	-270	-301
3040 Recoveries of prior year unpaid obligations, unexpired	-23		
3050 Unpaid obligations, end of year	74	121	126
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-7	-7
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	74	67	114
3200 Obligated balance, end of year	67	114	119
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority		4	4
4011 Outlays from discretionary balances	7	5	2
4020 Outlays, gross (total)	7	9	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-4		
Mandatory:			
4090 Budget authority, gross	272	284	293
Outlays, gross:			
4100 Outlays from new mandatory authority		99	103
4101 Outlays from mandatory balances	223	162	192
4110 Outlays, gross (total)	223	261	295
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-2	-1	-1
4123 Non-Federal sources	-270	-283	-292
4130 Offsets against gross budget authority and outlays (total)	-272	-284	-293
4170 Outlays, net (mandatory)	-49	-23	2
4180 Budget authority, net (total)	5	6	6
4190 Outlays, net (total)	-46	-14	8
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	181	340	400
5001 Total investments, EOY: Federal securities: Par value	340	400	460
5010 Total investments, SOY: non-Fed securities: Market value	171	97	
5011 Total investments, EOY: non-Fed securities: Market value	97		

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this Fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this Fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, P.L. 108-451.

Object Classification (in millions of dollars)

Identification code 014-4079-0-3-301	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
32.0 Land and structures	64	81	78
41.0 Grants, subsidies, and contributions	177	231	223
99.0 Reimbursable obligations	245	316	305
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	246	317	306

Employment Summary

Identification code 014-4079-0-3-301	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	24	22	22

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 014-4081-0-3-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Facility operation	62	69	52
0802 Facility maintenance & rehabilitation	15	47	34
0803 Water & energy management & development	98	37	69
0804 Fish & wildlife management & development	22	29	28
0805 Land management & development	7	2	1
0900 Total new obligations, unexpired accounts	204	184	184
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	120	50
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	
1011 Unobligated balance transfer from other acct [014-0680]	1		
1021 Recoveries of prior year unpaid obligations	4		
1022 Capital transfer of unobligated balances to general fund		-8	-8
1050 Unobligated balance (total)	105	112	42
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	87		67
Spending authority from offsetting collections, mandatory:			
1800 Collected	141	122	125
1801 Change in uncollected payments, Federal sources	-2		
1820 Capital transfer of spending authority from offsetting collections to general fund	-7		
1850 Spending auth from offsetting collections, mand (total)	132	122	125
1900 Budget authority (total)	219	122	192
1930 Total budgetary resources available	324	234	234
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	120	50	50
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	326	365	263
3010 New obligations, unexpired accounts	204	184	184
3020 Outlays (gross)	-161	-286	-253
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	365	263	194
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2		
3070 Change in uncollected pymts, Fed sources, unexpired	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	324	365	263
3200 Obligated balance, end of year	365	263	194
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	87		67
Outlays, gross:			
4010 Outlays from new discretionary authority			40
4011 Outlays from discretionary balances	40	111	100
4020 Outlays, gross (total)	40	111	140
Mandatory:			
4090 Budget authority, gross	132	122	125

Outlays, gross:			
4100	Outlays from new mandatory authority	36	38
4101	Outlays from mandatory balances	121	139
4110	Outlays, gross (total)	121	175
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-34	-1
4123	Non-Federal sources	-107	-121
4130	Offsets against gross budget authority and outlays (total)	-141	-122
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	2	
4160	Budget authority, net (mandatory)	-7	
4170	Outlays, net (mandatory)	-20	53
4180	Budget authority, net (total)	80	67
4190	Outlays, net (total)	20	164

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

Identification code 014-4081-0-3-301	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	20	11
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	21	12
12.1	Civilian personnel benefits	6	3
32.0	Land and structures	107	104
41.0	Grants, subsidies, and contributions	69	64
99.0	Reimbursable obligations	203	183
99.5	Adjustment for rounding	1	1
99.9	Total new obligations, unexpired accounts	204	184

Employment Summary

Identification code 014-4081-0-3-301	2017 actual	2018 est.	2019 est.
2001	Reimbursable civilian full-time equivalent employment	167	97

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4524-0-4-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801	Information resources management	41	41
0803	Administrative expenses	304	320
0804	Technical expenses	115	121
0900	Total new obligations, unexpired accounts	460	482
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	117	108
1021	Recoveries of prior year unpaid obligations	6	
1050	Unobligated balance (total)	123	108
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected	450	441
1701	Change in uncollected payments, Federal sources	-5	
1750	Spending auth from offsetting collections, disc (total)	445	441
1930	Total budgetary resources available	568	549
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	108	67
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	44	51
3010	New obligations, unexpired accounts	460	482
3020	Outlays (gross)	-447	-445

3040	Recoveries of prior year unpaid obligations, unexpired	-6	
3050	Unpaid obligations, end of year	51	88
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-72	-67
3070	Change in uncollected pymts, Fed sources, unexpired	5	
3090	Uncollected pymts, Fed sources, end of year	-67	-67
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-28	-16
3200	Obligated balance, end of year	-16	21

Budget authority and outlays, net:

Identification code 014-4524-0-4-301	2017 actual	2018 est.	2019 est.
Discretionary:			
4000	Budget authority, gross	445	441
Outlays, gross:			
4010	Outlays from new discretionary authority		397
4011	Outlays from discretionary balances	447	48
4020	Outlays, gross (total)	447	445
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-449	-440
4033	Non-Federal sources	-1	-1
4040	Offsets against gross budget authority and outlays (total)	-450	-441
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	5	
4080	Outlays, net (discretionary)	-3	4
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-3	4

This revolving fund enables Reclamation to recover the costs of administrative and technical services and of facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 014-4524-0-4-301	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	194	193
11.3	Other than full-time permanent	5	5
11.5	Other personnel compensation	6	5
11.9	Total personnel compensation	205	203
12.1	Civilian personnel benefits	62	61
21.0	Travel and transportation of persons	4	4
23.1	Rental payments to GSA	16	16
23.2	Rental payments to others	2	2
23.3	Communications, utilities, and miscellaneous charges	6	6
25.2	Other services from non-Federal sources	142	167
26.0	Supplies and materials	6	6
31.0	Equipment	14	14
32.0	Land and structures	1	1
41.0	Grants, subsidies, and contributions	1	1
99.0	Reimbursable obligations	459	481
99.5	Adjustment for rounding	1	1
99.9	Total new obligations, unexpired accounts	460	482

Employment Summary

Identification code 014-4524-0-4-301	2017 actual	2018 est.	2019 est.
2001	Reimbursable civilian full-time equivalent employment	1,891	1,848

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 014-0685-0-1-301	2017 actual	2018 est.	2019 est.
Direct loan reestimates:			
135001	Reclamation Loans	-1	

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT—Continued

in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and the administrative expenses are estimated on a cash basis.

No funds are requested for the Reclamation Loan Program for direct loans or Loan Program Administration for 2019.

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4547-0-3-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2		
0900 Total new obligations, unexpired accounts	2		
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1825 Spending authority from offsetting collections applied to repay debt	-1	-3	-3
1850 Spending auth from offsetting collections, mand (total)	2		
1930 Total budgetary resources available	2		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2		
3020 Outlays (gross)	-2		
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2		
Financing disbursements:			
4110 Outlays, gross (total)	2		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal	-3	-2	-2
4123 Interest received on loans		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
4160 Budget authority, net (mandatory)	-1	-3	-3
4170 Outlays, net (mandatory)	-1	-3	-3
4180 Budget authority, net (total)	-1	-3	-3
4190 Outlays, net (total)	-1	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 014-4547-0-3-301	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	39	38	36
1251 Repayments: Repayments and prepayments	-1	-2	-2
1290 Outstanding, end of year	38	36	34

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 014-4547-0-3-301	2016 actual	2017 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	39	38
1405 Allowance for subsidy cost (-)	-7	-7
1499 Net present value of assets related to direct loans	32	31
1999 Total assets	32	31
LIABILITIES:		
2103 Federal liabilities: Debt	32	31

4999	Total liabilities and net position	32	31

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-0667-0-1-301	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-1	-1
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 014-0667-0-1-301	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	17	16	15
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	16	15	14

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992, or thereafter, are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 014-0667-0-1-301	2016 actual	2017 actual
ASSETS:		
1601 Direct loans, gross	17	16
1603 Allowance for estimated uncollectible loans and interest (-)	-7	-7
1699 Value of assets related to direct loans	10	9
1999 Total assets	10	9
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	10	9
4999 Total liabilities and net position	10	9

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8070-0-7-301	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Deposits, Reclamation Trust Funds		3	3
2000 Total: Balances and receipts		3	3
Appropriations:			
Current law:			
2101 Reclamation Trust Funds		-3	-3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-8070-0-7-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reclamation Trust Funds (Direct)		6	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	28	25
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		3	3
1930 Total budgetary resources available	28	31	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	25	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		2
3010 New obligations, unexpired accounts		6	3
3020 Outlays (gross)	-1	-4	-3
3050 Unpaid obligations, end of year		2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		2
3200 Obligated balance, end of year		2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		3	3
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	1	3	2
4110 Outlays, gross (total)	1	4	3
4180 Budget authority, net (total)		3	3
4190 Outlays, net (total)	1	4	3

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

Identification code 014-8070-0-7-301	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources		3	1
41.0 Grants, subsidies, and contributions		3	2
99.9 Total new obligations, unexpired accounts		6	3

Employment Summary

Identification code 014-8070-0-7-301	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1	1	1

ADMINISTRATIVE PROVISION

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed five passenger motor vehicles, which are for replacement only.

**CENTRAL UTAH PROJECT
Federal Funds**

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, \$7,983,000, to remain available until expended, of which \$898,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission; Provided, That of the amount provided under this heading, \$1,398,675 shall be available until September 30, 2020, for expenses necessary in carrying out related responsibilities of the Secretary of the Interior; Provided further, That for fiscal year 2019, of the amount made available to the Commission under this Act or any other Act, the

Commission may use an amount not to exceed \$1,500,000 for administrative expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0787-0-1-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Central Utah project construction	6	6	4
0003 Fish and Wildlife	2	1	2
0004 Program administration	1	1	1
0900 Total new obligations, unexpired accounts	9	8	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	10	8
1120 Appropriations transferred to other accts [014-5174]	-1	-1	-1
1160 Appropriation, discretionary (total)	10	9	7
1930 Total budgetary resources available	11	11	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	9	8	7
3020 Outlays (gross)	-10	-8	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	9	7
Outlays, gross:			
4010 Outlays from new discretionary authority	9	8	6
4011 Outlays from discretionary balances	1		1
4020 Outlays, gross (total)	10	8	7
4180 Budget authority, net (total)	10	9	7
4190 Outlays, net (total)	10	8	7

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah Project through construction and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for: the Central Utah Water Conservancy District; transfer to the Utah Reclamation Mitigation and Conservation Commission; and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 014-0787-0-1-301	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	7	6	5
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations, unexpired accounts	9	8	7

Employment Summary

Identification code 014-0787-0-1-301	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	4	4	4

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5174-0-2-301	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	153	141	137
Receipts:			
Current law:			
1140 Interest on Principal, Utah Mitigation and Conservation Fund	-2	5	5
2000 Total: Balances and receipts	151	146	142
Appropriations:			
Current law:			
2101 Utah Reclamation Mitigation and Conservation Account	-11	-9	-9
2132 Utah Reclamation Mitigation and Conservation Account	1		
2199 Total current law appropriations	-10	-9	-9
2999 Total appropriations	-10	-9	-9
5099 Balance, end of year	141	137	133

Program and Financing (in millions of dollars)

Identification code 014-5174-0-2-301	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Utah Reclamation Mitigation and Conservation	10	1	1
0002 Title IV Interest on Investment		10	9
0900 Total new obligations, unexpired accounts	10	11	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	9
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0787]	1	1	1
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	11	9	9
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1		
1260 Appropriations, mandatory (total)	10	9	9
1900 Budget authority (total)	11	10	10
1930 Total budgetary resources available	20	20	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	18	13
3010 New obligations, unexpired accounts	10	11	10
3020 Outlays (gross)	-7	-16	-13
3050 Unpaid obligations, end of year	18	13	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	18	13
3200 Obligated balance, end of year	18	13	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4011 Outlays from discretionary balances	1		
Mandatory:			
4090 Budget authority, gross	10	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority		3	2
4101 Outlays from mandatory balances	6	13	11
4110 Outlays, gross (total)	6	16	13
4180 Budget authority, net (total)	11	10	10
4190 Outlays, net (total)	7	16	13
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	153	140	132
5001 Total investments, EOY: Federal securities: Par value	140	132	120

The Utah Reclamation Mitigation and Conservation account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government (through the Secretary of the Interior and the Western Area Power Administration), and project benefi-

ciaries (the Conservancy District). The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. The requirement for contributions from the Western Area Power Administration ended in 2013. Funds are deposited into the account as principal and may not be expended for any purpose. Interest earned annually on the account is available for expenditure, without further appropriations, by the Utah Reclamation Mitigation and Conservation Commission which has the option to use the funds for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources, or to reinvest the funds into the account as principal.

Object Classification (in millions of dollars)

Identification code 014-5174-0-2-301	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	4	3	4
25.3 Other goods and services from Federal sources	5	7	5
99.9 Total new obligations, unexpired accounts	10	11	10

Employment Summary

Identification code 014-5174-0-2-301	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	9	10	10

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; \$859,680,000, to remain available until September 30, 2020; of which \$72,948,000 shall remain available until expended for satellite operations; and of which \$7,231,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost: Provided, That none of the funds provided for the ecosystem research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: Provided further, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0804-0-1-306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Ecosystems	156	161	102
0002 Land Resources	148	152	108
0003 Energy and Mineral Resources, and Environmental Health	94	96	87
0004 Natural Hazards	146	151	119
0005 Water Resources	215	217	167
0006 Core Science Systems	117	115	91
0007 Science Support	106	106	103
0008 Facilities	103	103	110
0799 Total direct obligations	1,085	1,101	887
0801 Surveys, Investigations, and Research (Reimbursable)	531	531	531
0900 Total new obligations, unexpired accounts	1,616	1,632	1,418

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	518	588 566
1001	Discretionary unobligated balance brought fwd, Oct 1	484	555
1021	Recoveries of prior year unpaid obligations	10	
1050	Unobligated balance (total)	528	588 566
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,085	1,078 860
Spending authority from offsetting collections, discretionary:			
1700	Collected	510	531 531
1701	Change in uncollected payments, Federal sources	81	
1750	Spending auth from offsetting collections, disc (total)	591	531 531
Spending authority from offsetting collections, mandatory:			
1800	Collected		1
1801	Change in uncollected payments, Federal sources	1	
1850	Spending auth from offsetting collections, mand (total)	1	1
1900	Budget authority (total)	1,677	1,610 1,391
1930	Total budgetary resources available	2,205	2,198 1,957
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	
1941	Unexpired unobligated balance, end of year	588	566 539
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	350	379 445
3010	New obligations, unexpired accounts	1,616	1,632 1,418
3011	Obligations ("upward adjustments"), expired accounts	2	
3020	Outlays (gross)	-1,575	-1,566 -1,473
3040	Recoveries of prior year unpaid obligations, unexpired	-10	
3041	Recoveries of prior year unpaid obligations, expired	-4	
3050	Unpaid obligations, end of year	379	445 390
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-548	-619 -619
3070	Change in uncollected pymts, Fed sources, unexpired	-82	
3071	Change in uncollected pymts, Fed sources, expired	11	
3090	Uncollected pymts, Fed sources, end of year	-619	-619 -619
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-198	-240 -174
3200	Obligated balance, end of year	-240	-174 -229
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1,676	1,609 1,391
Outlays, gross:			
4010	Outlays from new discretionary authority	1,073	1,336 1,155
4011	Outlays from discretionary balances	501	223 317
4020	Outlays, gross (total)	1,574	1,559 1,472
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-294	-276 -276
4033	Non-Federal sources	-226	-255 -255
4040	Offsets against gross budget authority and outlays (total)	-520	-531 -531
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-81	
4052	Offsetting collections credited to expired accounts	10	
4060	Additional offsets against budget authority only (total)	-71	
4070	Budget authority, net (discretionary)	1,085	1,078 860
4080	Outlays, net (discretionary)	1,054	1,028 941
Mandatory:			
4090	Budget authority, gross	1	1
Outlays, gross:			
4101	Outlays from mandatory balances	1	7 1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources:		-1
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-1	
4170	Outlays, net (mandatory)	1	6 1
4180	Budget authority, net (total)	1,085	1,078 860
4190	Outlays, net (total)	1,055	1,034 942

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of the Department of the Interior and its science requirements. The USGS also works in collaboration with other Federal, State, and tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and natural resource issues, including the water, land, geologic, and biological resources of the

Nation. The USGS budget continues science programs that generate relevant, objective information for natural resource managers and for communities throughout the Nation and engages in partnerships with universities, research institutions, and major public and private laboratories.

Ecosystems.—The USGS Ecosystems mission area monitors and inventories biological resources and ecological systems; provides scientific information for the management of biological resources and their habitats; studies and predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats; and conducts high priority ecological and biological research needed by Interior for sound management decisions.

Land Resources.—The USGS Land Resources Mission Area delivers scientific data, techniques, analyses, and tools that advance the Nation's understanding of landscapes and the forces that shape them. The mission area operates through partnerships with governmental and non-governmental entities to provide for the research, monitoring, and remote sensing capabilities, including Landsat satellites and data systems, necessary to understand, monitor and detect changes that affect the Nation's natural and agricultural resources, economy, public safety and national security, and historical heritage. The resulting data and products provide an objective scientific foundation for the American public, natural resource managers, and policymakers to make informed decisions about the management of and investments in natural and built landscapes.

Energy and Mineral Resources.—The USGS Energy and Mineral Resources mission area conducts research on the location, quantity, and quality of the Nation's and the world's energy and mineral resources. The mission area provides valuable science to better understand the Nation's mineral and energy resource potential, supply, production, consumption and impacts of development. Accurate scientific information about America's energy and mineral resources is critical, as our Nation depends on energy to power our homes and businesses and minerals to manufacture products we rely on every day, from our cell phones and laptops to the cars we drive. The science provided by the mission area is also used to understand international trade issues, and on a more local scale, to understand the mineral and energy resources available in various parts of our Nation.

Natural Hazards.—The USGS plays a critical role in providing policymakers and the public with a clear understanding of potential threats from natural hazards, societal vulnerability to these threats, and strategies for achieving resilience to earthquakes, volcanic eruptions, landslides, floods, hurricanes, tsunamis, and wildfires. The USGS Natural Hazards mission area is working with its partners and stakeholders to define and mitigate risks, build understanding of natural hazard processes, and characterize the potential impact and consequences on human activity, health, the economy, and the environment. This mission area includes USGS activities that characterize and assess coastal and marine processes, conditions, change and vulnerability.

Water Resources.—The USGS is the primary Federal science agency providing information about water resources. To fulfill this responsibility, the USGS Water Resources mission area monitors and assesses the amount and characteristics of the Nation's water resources, assesses sources and behavior of contaminants in the water environment, and develops tools to improve management and understanding of water resources. This work supports Federal, State, tribal, and local government decisions in managing water resources for domestic, agricultural, commercial, industrial, recreational, and ecological uses; protecting and enhancing water resources for human health, aquatic health, and environmental quality; minimizing loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; and contributing to sustainable stewardship and development of the Nation's resources for the benefit of present and future generations.

Core Science Systems.—The USGS Core Science Systems mission area leads the bureau's mission as the civilian mapping agency for the Nation—a 138-year legacy since its establishment in 1879. The USGS conducts detailed surveys and distributes the resulting high-quality and highly-accurate

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

topographic, geologic, hydrographic, and biogeographic maps and data to the public. Mapping accuracy enabled by cutting-edge technologies allows for precise planning for critical mineral assessments; energy development; transportation and pipeline infrastructure projects; urban planning and development; flood prediction at regional, local, and neighborhood scales; emergency response; and hazards mitigation. The USGS Core Science Systems Mission Area is the Federal steward of this high-quality geospatial data, and provides access to the public through The National Map, the National Geologic Map Database, and the National Biogeographic Map.

Science Support.—The USGS Science Support program funds essential science leadership as well as critical functions such as: scientific integrity processes; sharing and communicating science findings; purchasing science equipment and field supplies; executing science agreements with partners; contracting for support scientists and researchers; safety training; hazardous waste management; succession planning and execution; and information technology, which supports the scientific process and information management of scientific data. Science Support also provides Bureau-wide executive direction and coordination, business administration and financial management.

Facilities.—The USGS Facilities program provides safe, functional workspace, laboratories, and facilities for the USGS to accomplish its scientific mission. The mission area provides rental payments and operation and maintenance for properties and deferred maintenance and capital improvement for owned assets.

Reimbursable program.—This program includes reimbursements from non-Federal sources (States, Tribes, and municipalities) for: cooperative efforts; proceeds from the sale of copies of photographs and records and the sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. The USGS also receives reimbursements from other Federal agencies for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 014-0804-0-1-306	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	408	411	319
11.3 Other than full-time permanent	41	42	31
11.5 Other personnel compensation	10	11	8
11.9 Total personnel compensation	459	464	358
12.1 Civilian personnel benefits	153	155	120
13.0 Benefits for former personnel	1	1	.....
21.0 Travel and transportation of persons	26	26	21
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	56	54	53
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	22	22	22
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	20	20	15
25.2 Other services from non-Federal sources	114	116	100
25.3 Other goods and services from Federal sources	63	63	60
25.4 Operation and maintenance of facilities	11	14	14
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	14	20	15
26.0 Supplies and materials	25	25	22
31.0 Equipment	39	39	30
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	75	75	50
99.0 Direct obligations	1,085	1,101	887
99.0 Reimbursable obligations	531	531	531
99.9 Total new obligations, unexpired accounts	1,616	1,632	1,418

Employment Summary

Identification code 014-0804-0-1-306	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	4,876	4,876	3,667
2001 Reimbursable civilian full-time equivalent employment	2,993	2,993	2,993

3001 Allocation account civilian full-time equivalent employment	36	36	36
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WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4556-0-4-306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Working capital fund	85	90	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	96	88	74
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	99	88	74
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	74	76	78
1930 Total budgetary resources available	173	164	152
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	88	74	77
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	34	46
3010 New obligations, unexpired accounts	85	90	75
3020 Outlays (gross)	-75	-78	-78
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	34	46	43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	34	46
3200 Obligated balance, end of year	34	46	43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	74	76	78
Outlays, gross:			
4010 Outlays from new discretionary authority	38	34	35
4011 Outlays from discretionary balances	37	44	43
4020 Outlays, gross (total)	75	78	78
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-74	-76	-78
4040 Offsets against gross budget authority and outlays (total)	-74	-76	-78
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	2	.....

The Working Capital Fund allows for efficient financial management of U.S. Geological Survey activities including telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, publications, GSA Building delegation operation and laboratory operations; modernization and equipment replacement; and drilling and training services.

Balance Sheet (in millions of dollars)

Identification code 014-4556-0-4-306	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	111	111
1803 Other Federal assets: Property, plant and equipment, net	34	34
1999 Total assets	145	145
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	4	4
NET POSITION:		
3300 Cumulative results of operations	141	141
4999 Total liabilities and net position	145	145

Object Classification (in millions of dollars)

Identification code 014-4556-0-4-306	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	9	9

11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	10	10	10
12.1	Civilian personnel benefits	4	3	3
21.0	Travel and transportation of persons	2	1	.....
23.1	Rental payments to GSA	2	2	2
25.2	Other services from non-Federal sources	9	11	6
25.3	Other goods and services from Federal sources	6	14	10
25.4	Operation and maintenance of facilities	9	9	9
25.7	Operation and maintenance of equipment	4	2	2
26.0	Supplies and materials	5	5	5
31.0	Equipment	34	33	28
99.9	Total new obligations, unexpired accounts	85	90	75

Employment Summary

Identification code 014-4556-0-4-306	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	133	133	133

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8562-0-7-306	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Contributed Funds, Geological Survey	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Contributed Funds	-1	-1	-1
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-8562-0-7-306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Donations and contributed funds	1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	.....	-1
3050 Unpaid obligations, end of year .....	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1	.....	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	.....	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the U.S. Geological Survey (USGS) to perform the work desired by the contributor

and the USGS. Research and development, data collection and analysis, and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

Employment Summary

Identification code 014-8562-0-7-306	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	6	6	6

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for water resources and natural hazards activities through permits and licenses; expenses of the United States National Committee for Geological Sciences; and payment of compensation and expenses of persons employed by the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: Provided, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in section 6302 of title 31, United States Code: Provided further, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 6101, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes.

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, \$1,130,644,000, to remain available until September 30, 2020: Provided, That not to exceed \$10,941,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533) (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1611-0-1-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Ecological Services	243	245	235
0002 National Wildlife Refuge System	509	511	498
0004 Conservation and Enforcement	191	193	182
0005 Fisheries and Aquatic Resource Conservation	157	159	142
0006 Habitat Conservation	71	71	46
0007 Cooperative Landscape Conservation	13	13	4
0008 General Operations	155	151	140
0009 Science Support	16	15	4
0100 Subtotal, direct program	1,355	1,358	1,251
0799 Total direct obligations	1,355	1,358	1,251
0801 Great Lakes Restoration Initiative	46	45	45
0802 Reimbursable program activity all other	177	175	175
0899 Total reimbursable obligations	223	220	220

RESOURCE MANAGEMENT—Continued
Program and Financing—Continued

Identification code 014–1611–0–1–302	2017 actual	2018 est.	2019 est.
0900 Total new obligations, unexpired accounts	1,578	1,578	1,471
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	310	287	231
1011 Unobligated balance transfer from other acct [072–1021]	23	.....	.....
1021 Recoveries of prior year unpaid obligations	18	18	18
1050 Unobligated balance (total)	351	305	249
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,259	1,250	1,131
Spending authority from offsetting collections, discretionary:			
1700 Collected	263	254	254
1701 Change in uncollected payments, Federal sources	-8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	255	254	254
1900 Budget authority (total)	1,514	1,504	1,385
1930 Total budgetary resources available	1,865	1,809	1,634
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	287	231	163
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	568	592	605
3010 New obligations, unexpired accounts	1,578	1,578	1,471
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-1,526	-1,547	-1,479
3040 Recoveries of prior year unpaid obligations, unexpired	-18	-18	-18
3041 Recoveries of prior year unpaid obligations, expired	-11	.....	.....
3050 Unpaid obligations, end of year	592	605	579
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-286	-274	-274
3070 Change in uncollected pymts, Fed sources, unexpired	8	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-274	-274	-274
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	282	318	331
3200 Obligated balance, end of year	318	331	305
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,514	1,504	1,385
Outlays, gross:			
4010 Outlays from new discretionary authority	889	977	894
4011 Outlays from discretionary balances	637	570	585
4020 Outlays, gross (total)	1,526	1,547	1,479
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-192	-198	-198
4033 Non-Federal sources	-73	-56	-56
4040 Offsets against gross budget authority and outlays (total)	-265	-254	-254
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	8	.....	.....
4052 Offsetting collections credited to expired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	10	.....	.....
4070 Budget authority, net (discretionary)	1,259	1,250	1,131
4080 Outlays, net (discretionary)	1,261	1,293	1,225
4180 Budget authority, net (total)	1,259	1,250	1,131
4190 Outlays, net (total)	1,261	1,293	1,225

Ecological Services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species listed under the Endangered Species Act and work toward making the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize potential conflicts between development projects and imperiled species.

Habitat Conservation.—Through technical and financial assistance, the Service promotes the protection, conservation, and restoration of the Nation's fish and wildlife resources. These conservation activities are accom-

plished through a voluntary citizen and community based stewardship program with partners on private lands. Conserving the nation's coastal trust resources is accomplished through collaboration with others on public and private lands.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 566 refuges, waterfowl production areas in 210 counties managed by 38 wetland management districts, 50 wildlife coordination areas, and seven national monuments. The National Wildlife Refuge System administers this network of land and waters to conserve and restore fish, wildlife, plants, and their habitats, for the benefit of present and future generations of Americans.

Conservation and Enforcement.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 1,000 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with domestic and international partners to promote a coordinated strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.

Fish and Aquatic Conservation.—The Fish and Aquatic Conservation Program consists of a network of 72 National Fish Hatcheries, one historic National Fish Hatchery, nine Fish Health Centers, seven Fish Technology Centers, 65 Fish and Wildlife Conservation Offices, and the Aquatic Animal Drug Approval Partnership Program. Working with partners, the program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.

Cooperative Landscape Conservation.—Through a national network of Landscape Conservation Cooperatives (LCCs), and in cooperation with both Federal and non-Federal partners, the Service enhances its core capacity to address adaptive management problems affecting fish, wildlife, and plants. The budget does not include funding for this activity in FY 2019.

Science Support.—Science Support provides funding for applied science directed at high impact questions of concern to management of fish and wildlife resources. This science provides needed information to inform resource management decisions to best manage species at healthy and sustainable levels. The budget does not include funding for this activity in FY 2019.

General Operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all of the Fish and Wildlife Service's programs. The funds also support the National Conservation Training Center and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 014–1611–0–1–302	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	534	531	490
11.3 Other than full-time permanent	25	23	20
11.5 Other personnel compensation	25	23	20
11.9 Total personnel compensation	584	577	530
12.1 Civilian personnel benefits	224	220	201
21.0 Travel and transportation of persons	31	31	31
22.0 Transportation of things	6	6	6
23.1 Rental payments to GSA	52	52	52
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	27	27	27
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	12	12	12
25.2 Other services from non-Federal sources	55	55	55
25.3 Other goods and services from Federal sources	39	39	39

25.4	Operation and maintenance of facilities	37	37	37
25.5	Research and development contracts	1	1	1
25.7	Operation and maintenance of equipment	18	18	18
26.0	Supplies and materials	47	47	47
31.0	Equipment	48	48	48
32.0	Land and structures	34	34	34
41.0	Grants, subsidies, and contributions	134	148	107
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	1,355	1,358	1,251
99.0	Reimbursable obligations	223	220	220
99.9	Total new obligations, unexpired accounts	1,578	1,578	1,471

Employment Summary

Identification code 014-1611-0-1-302	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	7,021	6,893	6,439
2001	Reimbursable civilian full-time equivalent employment	859	798	798
3001	Allocation account civilian full-time equivalent employment	508	489	450

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fish and wildlife resources, and the acquisition of lands and interests therein; \$15,746,000, to remain available until expended: Provided, That of the unobligated balances available under this heading, \$2,000,000 are hereby permanently cancelled. Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1612-0-1-302	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001	Line item construction projects	10	11	11
0002	Nationwide engineering service	7	7	7
0003	Bridge, dam and seismic safety	2	2	2
0100	Total, Direct program:	19	20	20
0799	Total direct obligations	19	20	20
0801	Construction (Reimbursable)		1	1
0900	Total new obligations, unexpired accounts	19	21	21

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	28	30	29
1021	Recoveries of prior year unpaid obligations	1	1	1
1050	Unobligated balance (total)	29	31	30
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	19	18	16
1131	Unobligated balance of appropriations permanently reduced			-2
1160	Appropriation, discretionary (total)	19	18	14
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	1	1
1900	Budget authority (total)	20	19	15
1930	Total budgetary resources available	49	50	45
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	30	29	24

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	20	18	9
3010	New obligations, unexpired accounts	19	21	21
3020	Outlays (gross)	-20	-29	-22
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050	Unpaid obligations, end of year	18	9	7

Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
Memorandum (non-add) entries:				
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17	15	6
3200	Obligated balance, end of year	15	6	4

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	20	19	15
Outlays, gross:				
4010	Outlays from new discretionary authority	5	5	2
4011	Outlays from discretionary balances	15	24	20
4020	Outlays, gross (total)	20	29	22
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1	-1	-1
4070	Budget authority, net (discretionary)	19	18	14
4080	Outlays, net (discretionary)	19	28	21
4180	Budget authority, net (total)	19	18	14
4190	Outlays, net (total)	19	28	21

The Construction activity provides funding for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Fish and Wildlife Service lands. This also includes repair and inspection of the Service's dams and bridges. These projects are needed to accomplish the management objectives and purposes of these structures, protect and enhance natural resources, and fulfill the Service's mission.

Object Classification (in millions of dollars)

Identification code 014-1612-0-1-302	2017 actual	2018 est.	2019 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	2	3	3
25.4	Operation and maintenance of facilities	2	2	2
31.0	Equipment	1	1	1
32.0	Land and structures	4	5	5
99.9	Total new obligations, unexpired accounts	19	21	21

Employment Summary

Identification code 014-1612-0-1-302	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	44	43	30

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, and American Samoa under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, \$31,286,000, to remain available until expended: Provided, That the Secretary shall, after deducting administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: Provided further, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: Provided further, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any

STATE AND TRIBAL WILDLIFE GRANTS—Continued

fiscal year or more than 5 percent of such amount: Provided further, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 65 percent of the total costs of such projects: Provided further, That the non-Federal share of such projects may not be derived from Federal grant programs: Provided further, That any amount apportioned in 2019 to any State, territory, or other jurisdiction that remains unobligated as of September 30, 2020, shall be reappropriated, together with funds appropriated in 2021, in the manner provided herein.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–5474–0–2–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 State wildlife grants	53	54	50
0002 State competitive grants	8	7	1
0003 Tribal Wildlife Grants	2	5	1
0004 Administration	4	4	4
0900 Total new obligations, unexpired accounts	67	70	56
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	43	39
1021 Recoveries of prior year unpaid obligations	4	4	4
1050 Unobligated balance (total)	47	47	43
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	63	62	31
1930 Total budgetary resources available	110	109	74
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	39	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	120	122	114
3010 New obligations, unexpired accounts	67	70	56
3020 Outlays (gross)	-61	-74	-67
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-4	-4
3050 Unpaid obligations, end of year	122	114	99
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	120	122	114
3200 Obligated balance, end of year	122	114	99
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	62	31
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	6
4011 Outlays from discretionary balances	48	61	61
4020 Outlays, gross (total)	61	74	67
4180 Budget authority, net (total)	63	62	31
4190 Outlays, net (total)	61	74	67

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths, the District of Columbia, and Territories primarily through a formula-based apportionment. Additionally, a competitive program uses a merit-based process to fund outcome-oriented, results-based projects. At the discretion of affected States, the competitive program may be used by regional associations of State fish and wildlife agencies. Tribes can also receive funds through a national competitive award process. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern. Funding for State and Tribal competitive grants is not included in the 2019 request.

Object Classification (in millions of dollars)

Identification code 014–5474–0–2–302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	1
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1

41.0	Grants, subsidies, and contributions	63	66	53
99.9	Total new obligations, unexpired accounts	67	70	56

Employment Summary

Identification code 014–5474–0–2–302	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	20	19	12

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201 et seq.), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261 et seq.), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301 et seq.), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301 et seq.), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601 et seq.), \$6,000,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1652–0–1–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 African elephant	3	3	1
0002 Asian elephant	2	2	1
0003 Rhinoceros and tiger	3	3	2
0004 Great ape conservation	2	2	1
0005 Marine turtle	1	1	1
0799 Total direct obligations	11	11	6
0801 Multinational Species Semi Postal Stamp Act	1	1	1
0900 Total new obligations, unexpired accounts	12	12	7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1900 Budget authority (total)	12	12	7
1930 Total budgetary resources available	12	12	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	10	12
3010 New obligations, unexpired accounts	12	12	7
3020 Outlays (gross)	-11	-10	-12
3050 Unpaid obligations, end of year	10	12	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	10	12
3200 Obligated balance, end of year	10	12	7

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	6
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	2
4011 Outlays from discretionary balances	7	6	9
4020 Outlays, gross (total)	10	9	11
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	11	11	6
4190 Outlays, net (total)	10	9	11

African Elephant Conservation Program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and Tiger Conservation Program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian Elephant Conservation Program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great Ape Conservation Program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine Turtle Conservation Program.—Provides financial assistance for projects, public education, and the conservation of marine turtles and their nesting habitats.

Vanishing Species Semipostal Stamp.—The Multinational Species Conservation Fund Semipostal Stamp Act of 2010, as amended, requires the United States Postal Service to issue and sell, at a premium, a Multinational Species Conservation Funds Semipostal stamp. The proceeds of this stamp are to be transferred to the Service to help operations supported by the Multinational Species Conservation Funds.

Object Classification (in millions of dollars)				
Identification code 014-1652-0-1-302	2017 actual	2018 est.	2019 est.	
41.0 Direct obligations: Grants, subsidies, and contributions	11	11	6	
99.0 Reimbursable obligations	1	1	1	
99.9 Total new obligations, unexpired accounts	12	12	7	

Employment Summary				
Identification code 014-1652-0-1-302	2017 actual	2018 est.	2019 est.	
1001 Direct civilian full-time equivalent employment	3	3	2	

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.), \$3,900,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)				
Identification code 014-1696-0-1-302	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001 Neotropical Migratory Bird	5	4	4	
0900 Total new obligations (object class 41.0)	5	4	4	
Budgetary resources:				
Unobligated balance:				
1000 Unobligated balance brought forward, Oct 1	1			
Budget authority:				
Appropriations, discretionary:				
1100 Appropriation	4	4	4	
1930 Total budgetary resources available	5	4	4	
Change in obligated balance:				
Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	5	7	7	
3010 New obligations, unexpired accounts	5	4	4	
3020 Outlays (gross)	-3	-4	-4	
3050 Unpaid obligations, end of year	7	7	7	
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	5	7	7	
3200 Obligated balance, end of year	7	7	7	
Budget authority and outlays, net:				
Discretionary:				
4000 Budget authority, gross	4	4	4	
Outlays, gross:				
4010 Outlays from new discretionary authority		1	1	

4011 Outlays from discretionary balances	3	3	3
4020 Outlays, gross (total)	3	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	3	4	4

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.).

Employment Summary

Identification code 014-1696-0-1-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1	1	1

LAND ACQUISITION

For expenses necessary to carry out chapter 2003 of title 54, United States Code, including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, \$11,953,000, to be derived from the Land and Water Conservation Fund and to remain available until expended: Provided, That none of the funds appropriated for specific land acquisition projects may be used to pay for any administrative overhead, planning or other management costs: Provided further, That of the unobligated balances available under this heading, \$5,000,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-5020-0-2-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Land Acquisition Management	13	13	12
0002 Exchanges	1	2	2
0003 Emergencies, Hardships, and Inholdings	5	6	6
0004 Highlands Conservation Act	19	10	
0005 Land Acquisitions	38	38	7
0006 Sportsmen and Recreational Access	4	4	
0100 total, direct program	80	73	27
0900 Total new obligations, unexpired accounts	80	73	27
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	55	36	24
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	56	37	25
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation LWCF [014-5005]	60	60	12
1131 Unobligated balance of appropriations permanently reduced			-5
1160 Appropriation, discretionary (total)	60	60	7
1900 Budget authority (total)	60	60	7
1930 Total budgetary resources available	116	97	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	24	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	57	62
3010 New obligations, unexpired accounts	80	73	27
3020 Outlays (gross)	-45	-67	-42
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	57	62	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	57	62

LAND ACQUISITION—Continued
Program and Financing—Continued

Identification code 014–5020–0–2–302	2017 actual	2018 est.	2019 est.
3200 Obligated balance, end of year	57	62	46
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	7
Outlays, gross:			
4010 Outlays from new discretionary authority	12	24	.....
4011 Outlays from discretionary balances	33	43	42
4020 Outlays, gross (total)	45	67	42
4180 Budget authority, net (total)	60	60	7
4190 Outlays, net (total)	45	67	42

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The U.S. Fish and Wildlife Service places emphasis on acquiring important fish, wildlife, and plant habitat for the conservation of listed endangered and threatened species, implementing the North American Waterfowl Management Plan, and conserving migratory birds of conservation concern. The Federal Land Acquisition program uses alternative and innovative conservation tools, including conservation easements, and implements projects that have the input and participation of the affected local communities and stakeholders. To focus resources on caring for current DOI lands, the FY 2019 Budget does not include funding for new land acquisition projects and proposes a partial cancellation of prior year balances.

Object Classification (in millions of dollars)

Identification code 014–5020–0–2–302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	6
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	2	2	1
25.3 Other goods and services from Federal sources	3	3	2
32.0 Land and structures	45	43	7
41.0 Grants, subsidies, and contributions	20	15	8
99.9 Total new obligations, unexpired accounts	80	73	27

Employment Summary

Identification code 014–5020–0–2–302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	82	81	53

LANDOWNER INCENTIVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 014–5496–0–2–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Administration	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 99.5)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1930 Total budgetary resources available	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 New obligations, unexpired accounts	1	.....	.....
3020 Outlays (gross)	–1	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	1	1	1

Memorandum (non-add) entries:

3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	.....	.....

The Landowner Incentive Program provided cost-shared, competitive grants to States, Commonwealths, the District of Columbia, Territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provided technical and financial assistance to private landowners to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008 and minimal balances remain in this account.

MIGRATORY BIRD CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5137–0–2–303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	4	6	5
0198 Rounding adjustment	1	.....	.....
0199 Balance, start of year	5	6	5
Receipts:			
Current law:			
1110 Migratory Bird Hunting Stamps	39	36	36
1110 Custom Duties on Arms and Ammunition	44	34	34
1199 Total current law receipts	83	70	70
1999 Total receipts	83	70	70
2000 Total: Balances and receipts	88	76	75
Appropriations:			
Current law:			
2101 Migratory Bird Conservation Account	–83	–70	–70
2103 Migratory Bird Conservation Account	–5	–6	–5
2132 Migratory Bird Conservation Account	6	5	.....
2199 Total current law appropriations	–82	–71	–75
2999 Total appropriations	–82	–71	–75
5099 Balance, end of year	6	5	.....

Program and Financing (in millions of dollars)

Identification code 014–5137–0–2–303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Printing and Sale of Duck Stamps	1	1	1
0002 Acquisition of Land and Easements	85	74	74
0900 Total new obligations, unexpired accounts	86	75	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	5	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	83	70	70
1203 Appropriation (previously unavailable)	5	6	5
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–6	–5	.....
1260 Appropriations, mandatory (total)	82	71	75
1930 Total budgetary resources available	91	76	76
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	43	41
3010 New obligations, unexpired accounts	86	75	75
3020 Outlays (gross)	–65	–77	–78
3050 Unpaid obligations, end of year	43	41	38

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	22	43	41
3200	Obligated balance, end of year	43	41	38
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	82	71	75
Outlays, gross:				
4100	Outlays from new mandatory authority	49	45	45
4101	Outlays from mandatory balances	16	32	33
4110	Outlays, gross (total)	65	77	78
4180	Budget authority, net (total)	82	71	75
4190	Outlays, net (total)	65	77	78

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of U.S. Postal Service expenses from the sale of Migratory Bird Hunting and Conservation Stamps, also known as Duck Stamps. These funds are used to acquire land and water for migratory bird refuges and waterfowl production areas. In addition, any funds reverted from the States within the Federal Aid in Wildlife Restoration Fund are available for this purpose. The Federal Duck Stamp Act (P.L. 113–264) increased the price of Duck Stamps from \$15 to \$25, with the \$10 increase to be dedicated to the acquisition of conservation easements for conservation of migratory birds.

Object Classification (in millions of dollars)

Identification code 014–5137–0–2–303				
		2017 actual	2018 est.	2019 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	5	5
12.1	Civilian personnel benefits	2	2	2
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	2	1	1
32.0	Land and structures	75	66	66
99.9	Total new obligations, unexpired accounts	86	75	75

Employment Summary

Identification code 014–5137–0–2–303				
		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	69	62	62

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act (16 U.S.C. 4401 et seq.), \$33,600,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5241–0–2–302				
		2017 actual	2018 est.	2019 est.
0100	Balance, start of year	18	20	26
Receipts:				
Current law:				
1110	Fines, Penalties, and Forfeitures from Migratory Bird Treaty Act, North American Wetlands Conservation Fund	12	17	1
2000	Total: Balances and receipts	30	37	27
Appropriations:				
Current law:				
2101	North American Wetlands Conservation Fund	–12	–12	–17
2132	North American Wetlands Conservation Fund	1	1	.....
2199	Total current law appropriations	–11	–11	–17
2999	Total appropriations	–11	–11	–17
5098	Rounding adjustment	1	.....	.....
5099	Balance, end of year	20	26	10

Program and Financing (in millions of dollars)

Identification code 014–5241–0–2–302				
		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0003	Wetlands conservation projects	70	51	50
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	27	9	7
1001	Discretionary unobligated balance brought fwd, Oct 1	15	5	.....
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1050	Unobligated balance (total)	30	9	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	38	38	34
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	12	12	17
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	.....
1260	Appropriations, mandatory (total)	11	11	17
1900	Budget authority (total)	49	49	51
1930	Total budgetary resources available	79	58	58
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	7	8
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	73	89	92
3010	New obligations, unexpired accounts	70	51	50
3020	Outlays (gross)	–51	–48	–49
3040	Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050	Unpaid obligations, end of year	89	92	93
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	73	89	92
3200	Obligated balance, end of year	89	92	93
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	38	38	34
Outlays, gross:				
4010	Outlays from new discretionary authority	2	6	5
4011	Outlays from discretionary balances	36	29	31
4020	Outlays, gross (total)	38	35	36
Mandatory:				
4090	Budget authority, gross	11	11	17
Outlays, gross:				
4100	Outlays from new mandatory authority	3	3	4
4101	Outlays from mandatory balances	10	10	9
4110	Outlays, gross (total)	13	13	13
4180	Budget authority, net (total)	49	49	51
4190	Outlays, net (total)	51	48	49

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707). The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. Interest on obligations held in the Federal Aid in Wildlife Restoration Fund is also available for this purpose. In addition, a portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration, and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include obtaining a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued

Object Classification (in millions of dollars)

Identification code 014-5241-0-2-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
32.0 Land and structures	3	3	3
41.0 Grants, subsidies, and contributions	66	47	46
99.0 Direct obligations	70	51	50
99.9 Total new obligations, unexpired accounts	70	51	50

Employment Summary

Identification code 014-5241-0-2-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	8	8	8

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5143-0-2-302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	507	561	614
Receipts:			
Current law:			
1140 Payment from the General Fund, Cooperative Endangered Species Conservation Fund	76	75	73
2000 Total: Balances and receipts	583	636	687
Appropriations:			
Current law:			
2101 Cooperative Endangered Species Conservation Fund	-22	-22	.....
5099 Balance, end of year	561	614	687

Program and Financing (in millions of dollars)

Identification code 014-5143-0-2-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Conservation Grants to States	11	12	.....
0002 HCP Planning Assistance Grants	6	9	.....
0004 Administration	3	3	.....
0005 HCP Land Acquisition Grants to States	20	23	.....
0006 Species Recovery Land Acquisition	15	15	.....
0007 Payment to special fund unavailable receipt account	76	75	73
0900 Total new obligations, unexpired accounts	131	137	73

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	113	115	110
1001 Discretionary unobligated balance brought fwd, Oct 1	113	115	.....
1021 Recoveries of prior year unpaid obligations	4	4	4
1050 Unobligated balance (total)	117	119	114
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation LWCF special fund [145005]	31	31	.....
1101 Appropriation CESCO special fund [145143]	22	22	.....
1160 Appropriation, discretionary (total)	53	53	.....
Appropriations, mandatory:			
1200 Appropriation	76	75	73
1900 Budget authority (total)	129	128	73
1930 Total budgetary resources available	246	247	187
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	115	110	114

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	88	95	97
3010 New obligations, unexpired accounts	131	137	73
3020 Outlays (gross)	-120	-131	-128

3040 Recoveries of prior year unpaid obligations, unexpired	-4	-4	-4
3050 Unpaid obligations, end of year	95	97	38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	88	95	97
3200 Obligated balance, end of year	95	97	38

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	53	53	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	5	.....
4011 Outlays from discretionary balances	43	51	55
4020 Outlays, gross (total)	44	56	55
Mandatory:			
4090 Budget authority, gross	76	75	73
Outlays, gross:			
4100 Outlays from new mandatory authority	76	75	73
4180 Budget authority, net (total)	129	128	73
4190 Outlays, net (total)	120	131	128

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for species and habitat conservation actions on non-federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed or are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species. Appropriations to this account have been financed by both the Land and Water Conservation Fund and the Cooperative Endangered Species Conservation Fund. The latter is an unavailable receipt account that receives a transfer from the General Fund of the U.S. Treasury equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts plus Lacey Act receipts over \$500,000. Funds made available for grants from the two accounts are subject to annual appropriations authorized by Congress. Funding for this program is not proposed in the 2019 request.

Object Classification (in millions of dollars)

Identification code 014-5143-0-2-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	.....
12.1 Civilian personnel benefits	1	1	.....
41.0 Grants, subsidies, and contributions	52	59	.....
94.0 Financial transfers	76	75	73
99.9 Total new obligations, unexpired accounts	131	137	73

Employment Summary

Identification code 014-5143-0-2-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	15	15	.....

NATIONAL WILDLIFE REFUGE FUND

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5091-0-2-806	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 National Wildlife Refuge Fund	8	8	8
2000 Total: Balances and receipts	9	9	9
Appropriations:			
Current law:			
2101 National Wildlife Refuge Fund	-8	-8	-8
2103 National Wildlife Refuge Fund	-1	-1	-1

2132	National Wildlife Refuge Fund	1	1	.....
2199	Total current law appropriations	-8	-8	-9
2999	Total appropriations	-8	-8	-9
5099	Balance, end of year	1	1	.....

Program and Financing (in millions of dollars)

Identification code 014-5091-0-2-806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Expenses for sales	3	3	3
0003 Payments to counties	22	19	6
0900 Total new obligations, unexpired accounts	25	22	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	4	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	.....
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1203 Appropriation (previously unavailable)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	.....
1260 Appropriations, mandatory (total)	8	8	9
1900 Budget authority (total)	21	21	9
1930 Total budgetary resources available	29	25	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	1
3010 New obligations, unexpired accounts	25	22	9
3020 Outlays (gross)	-24	-23	-9
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	13	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	.....
Mandatory:			
4090 Budget authority, gross	8	8	9
Outlays, gross:			
4100 Outlays from new mandatory authority	5	7	7
4101 Outlays from mandatory balances	6	3	2
4110 Outlays, gross (total)	11	10	9
4180 Budget authority, net (total)	21	21	9
4190 Outlays, net (total)	24	23	9

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the Service to make payments to counties in which Fish and Wildlife Service fee lands are located, from the revenues resulting from the sale of products from Service lands, less expenses for producing the revenue and activities related to revenue sharing. The 2019 budget does not propose to supplement revenues with discretionary funding.

Object Classification (in millions of dollars)

Identification code 014-5091-0-2-806	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	22	20	7
99.0 Direct obligations	24	22	9
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	25	22	9

Employment Summary

Identification code 014-5091-0-2-806	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3	3	3

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5252-0-2-303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Recreation Enhancement Fee, Fish and Wildlife Service	7	5	5
2000 Total: Balances and receipts	7	5	5
Appropriations:			
Current law:			
2101 Recreation Enhancement Fee Program, FWS	-7	-5	-5
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-5252-0-2-303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Recreation Enhancement Fee Program	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	9	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	5	5
1930 Total budgetary resources available	15	14	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	8	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-6	-6	-6
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	4	3	3
4101 Outlays from mandatory balances	2	3	3
4110 Outlays, gross (total)	6	6	6
4180 Budget authority, net (total)	7	5	5
4190 Outlays, net (total)	6	6	6

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 164 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at Service sites to fund student interns and for various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education, and environmental interpretation. The FY 2019 Budget proposes a two-year extension of FLREA as appropriations language and legislation

RECREATION ENHANCEMENT FEE PROGRAM, FWS—Continued
to permanently authorize the recreational fee programs of the Departments of the Interior and Agriculture under FLREA.

Object Classification (in millions of dollars)

Identification code 014-5252-0-2-303	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 014-5252-0-2-303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	31	23	23

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5029-0-2-303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	836	864	902
Receipts:			
Current law:			
1110 Excise Taxes, Federal Aid to Wildlife Restoration Fund	810	849	871
1140 Earnings on Investments, Federal Aid to Wildlife Restoration Fund	5	6	6
1199 Total current law receipts	815	855	877
1999 Total receipts	815	855	877
2000 Total: Balances and receipts	1,651	1,719	1,779
Appropriations:			
Current law:			
2101 Federal Aid in Wildlife Restoration	-793	-816	-855
2103 Federal Aid in Wildlife Restoration	-49	-55	-54
2132 Federal Aid in Wildlife Restoration	55	54	.....
2199 Total current law appropriations	-787	-817	-909
2999 Total appropriations	-787	-817	-909
5099 Balance, end of year	864	902	870

Program and Financing (in millions of dollars)

Identification code 014-5029-0-2-303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Multi-state conservation grant program	3	3	3
0004 Administration	11	11	12
0005 Wildlife restoration grants	797	841	897
0006 NAWCF (interest used for grants)	6	5	6
0007 Section 10 hunter education	8	8	8
0900 Total new obligations, unexpired accounts	825	868	926
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	400	423	427
1021 Recoveries of prior year unpaid obligations	61	55	55
1050 Unobligated balance (total)	461	478	482
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	793	816	855
1203 Appropriation (previously unavailable)	49	55	54
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-55	-54	.....
1260 Appropriations, mandatory (total)	787	817	909
1930 Total budgetary resources available	1,248	1,295	1,391

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	423	427	465
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Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	893	957	1,024
3010 New obligations, unexpired accounts	825	868	926
3020 Outlays (gross)	-700	-746	-852
3040 Recoveries of prior year unpaid obligations, unexpired	-61	-55	-55
3050 Unpaid obligations, end of year	957	1,024	1,043
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	893	957	1,024
3200 Obligated balance, end of year	957	1,024	1,043

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	787	817	909
Outlays, gross:			
4100 Outlays from new mandatory authority	197	218	228
4101 Outlays from mandatory balances	503	528	624
4110 Outlays, gross (total)	700	746	852
4180 Budget authority, net (total)	787	817	909
4190 Outlays, net (total)	700	746	852

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2,001	2,140	2,205
5001 Total investments, EOY: Federal securities: Par value	2,140	2,205	2,256

The Federal Aid in Wildlife Restoration Act (16 U.S.C. 669 et seq.), also known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program, as well as the Firearm and Bow Hunter Education and Safety Program that provides grants to the States.

Object Classification (in millions of dollars)

Identification code 014-5029-0-2-303	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	3	3	3
32.0 Land and structures	4	4	4
41.0 Grants, subsidies, and contributions	809	852	910
99.9 Total new obligations, unexpired accounts	825	868	926

Employment Summary

Identification code 014-5029-0-2-303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	53	57	56

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 014-5579-0-2-306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Administration	3	3	3
0002 Grants to States	6	.....	.....
0900 Total new obligations, unexpired accounts	9	3	3

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14	21	19
1021	Recoveries of prior year unpaid obligations	16	1	.....
1050	Unobligated balance (total)	30	22	19
1930	Total budgetary resources available	30	22	19
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	21	19	16
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	151	2	1
3010	New obligations, unexpired accounts	9	3	3
3020	Outlays (gross)	-142	-3	-2
3040	Recoveries of prior year unpaid obligations, unexpired	-16	-1	.....
3050	Unpaid obligations, end of year	2	1	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	151	2	1
3200	Obligated balance, end of year	2	1	2
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	142	3	2
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	142	3	2

The Energy Policy Act (P.L. 109–58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed each year to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In FY 2011, administration of this program was transferred from the Bureau of Ocean Energy Management, Regulation, and Enforcement to the Fish and Wildlife Service.

Object Classification (in millions of dollars)

Identification code 014–5579–0–2–306				
	2017 actual	2018 est.	2019 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	1	2	2
41.0	Grants, subsidies, and contributions	6	.....	.....
99.0	Direct obligations	8	3	3
99.5	Adjustment for rounding	1	.....	.....
99.9	Total new obligations, unexpired accounts	9	3	3

Employment Summary

Identification code 014–5579–0–2–306				
	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	7	7	7

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9927–0–2–302				
	2017 actual	2018 est.	2019 est.	
0100	Balance, start of year
Receipts:				
Current law:				
1130	Rents and Charges for Quarters, Fish and Wildlife Service	4	4	4
2000	Total: Balances and receipts	4	4	4
Appropriations:				
Current law:				
2101	Miscellaneous Permanent Appropriations	-4	-4	-4
5099	Balance, end of year

Program and Financing (in millions of dollars)

Identification code 014–9927–0–2–302				
	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001	Miscellaneous Permanents	4	4	4
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	9	9	9
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4	4	4
1930	Total budgetary resources available	13	13	13
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	4	4	4
3020	Outlays (gross)	-4	-4	-5
3050	Unpaid obligations, end of year	1	1	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	.....
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	4	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority	2	2	2
4101	Outlays from mandatory balances	2	2	3
4110	Outlays, gross (total)	4	4	5
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	4	5

Operation and maintenance of quarters.—Revenue from the rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to P.L. 98–473, Section 320; 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from National Wildlife Refuge System lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat, 16 U.S.C. 460(d).

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee–Carson Pyramid Lake Water Rights Settlement Act, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues and donations from non-federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Revenues received from the Bureau of Reclamation's Washoe Project in excess of operation and maintenance costs for Stampede Reservoir are available without further appropriation. Donations made for express purposes and State cost-sharing funds are available without further appropriation. The Secretary of the Interior is also authorized to deposit proceeds from the sale of certain lands and interests in lands into the Pyramid Lake Fish and Wildlife Fund.

Community Partnership Enhancement.—Under the National Wildlife Refuge System Volunteer and Community Partnership Enhancement Act (P.L. 105–242, dated October 5, 1998), the Service is authorized to enter into cooperative agreements with nonprofit organizations, academic institutions, or State and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs.

Object Classification (in millions of dollars)

Identification code 014–9927–0–2–302				
	2017 actual	2018 est.	2019 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
26.0	Supplies and materials	1	1	1

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued
Object Classification—Continued

Identification code 014–9927–0–2–302		2017 actual	2018 est.	2019 est.
41.0	Grants, subsidies, and contributions	1	1	1
99.9	Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 014–9927–0–2–302		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	4	3	3

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 014–8151–0–7–303		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0001	Payments to States for sport fish restoration	374	390	410
0003	North American wetlands conservation grants	17	20	20
0004	Coastal wetlands conservation grants	19	19	19
0006	Administration	12	11	11
0007	National communication & outreach	12	12	12
0009	Multi-State conservation activities	3	3	3
0010	Marine Fisheries Commissions & Boating Council	1	1	1
0011	Boating Infrastructure Improvement	31	30	30
0900	Total new obligations, unexpired accounts	469	486	506
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	189	191	189
1021	Recoveries of prior year unpaid obligations	36	45	45
1050	Unobligated balance (total)	225	236	234
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	614	632	636
1203	Appropriation (previously unavailable)	30	30	29
1220	Appropriations transferred to other accts [096–8333]	-74	-80	-80
1220	Appropriations transferred to other accts [070–8149]	-105	-114	-115
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-30	-29	.....
1260	Appropriations, mandatory (total)	435	439	470
1930	Total budgetary resources available	660	675	704
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	191	189	198
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	509	496	472
3010	New obligations, unexpired accounts	469	486	506
3020	Outlays (gross)	-446	-465	-487
3040	Recoveries of prior year unpaid obligations, unexpired	-36	-45	-45
3050	Unpaid obligations, end of year	496	472	446
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	509	496	472
3200	Obligated balance, end of year	496	472	446
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	435	439	470
Outlays, gross:				
4100	Outlays from new mandatory authority	131	140	141
4101	Outlays from mandatory balances	315	325	346
4110	Outlays, gross (total)	446	465	487
4180	Budget authority, net (total)	435	439	470
4190	Outlays, net (total)	446	465	487

The Federal Aid in Sport Fish Restoration Act, also known as the Dingell-Johnson Sport Fish Restoration Act (16 U.S.C. 777 et seq.), created a fishery resources, conservation, and restoration program funded by excise

taxes on fishing equipment and certain other sport fish related products and fuel.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106–408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program. It also provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

The Sport Fish Restoration Act specifies that the net deposits made into the Sport Fish Restoration and Boating Safety Trust Fund, minus the distributions for administrative expenses for the Fish and Wildlife Service and the United States Coast Guard, special commissions, and the Boating Council, be distributed to support the following:

The Coastal Wetlands Planning, Protection, and Restoration Act (16 U.S.C. 3951 et seq.).—18.673 percent of net deposits, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, are to be made available and distributed as follows: 70 percent to the U.S. Army Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects per the North American Wetlands Conservation Act (16 U.S.C. 4407).

Boating Safety Programs.—17.315 percent of net deposits are to be made available to the United States Coast Guard for State recreational boating safety programs.

Boating Infrastructure Improvement.—4 percent of net deposits are to be made available to the Secretary of the Interior to make grants to 1) States, as determined through a competitive award process, for the development and maintenance of facilities for transient non-trailerable recreational vessels 26 feet or longer or 2) States, Commonwealths, the District of Columbia and Territories, as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities, as well as for educational programs on proper disposal of sewage. Not more than 75 percent of the 4 percent shall be available for grants under either of the award processes referenced in this paragraph.

National Outreach and Communications Programs.—2 percent of net deposits are to be made available to the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources.

Grants to States.—58.012 percent of net deposits are provided to the States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat, and provision of access for public use and \$3 million is reserved for Multistate Conservation Activities.

Object Classification (in millions of dollars)

Identification code 014–8151–0–7–303		2017 actual	2018 est.	2019 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	3	3	3
41.0	Grants, subsidies, and contributions	455	472	492
99.9	Total new obligations, unexpired accounts	469	486	506

Employment Summary

Identification code 014–8151–0–7–303		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	63	58	57

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8216-0-7-302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Deposits, Contributed Funds, Fish and Wildlife Service	5	5	5
2000 Total: Balances and receipts	5	5	5
Appropriations:			
Current law:			
2101 Contributed Funds	-5	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-8216-0-7-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Contributed Funds	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	5	5
1930 Total budgetary resources available	13	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	-5	-5	-6
3050 Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	4	4	5
4110 Outlays, gross (total)	5	5	6
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	6

Donated funds support activities such as endangered species projects, refuge and fish hatchery operations and maintenance, and migratory bird conservation and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 014-8216-0-7-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
25.2 Other services from non-Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations, unexpired accounts	4	5	5

Employment Summary

Identification code 014-8216-0-7-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	18	15	15

ADMINISTRATIVE PROVISIONS

The United States Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: Provided, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: Provided further, That the Service may accept donated aircraft as replacements for existing aircraft: Provided further, That the Secretary may recover costs for response, assessment and damages to Service resources from the unauthorized actions of private parties, including non-compliance with Service-issued permits, or for costs as otherwise provided by Federal, State, or local law, regulation, or court order as a result of the destruction, loss of, or injury to any living or non-living Service resource: Provided further, That the damages described in the previous proviso shall include the following: 1) compensation for the cost of replacing, restoring or acquiring the equivalent of the damaged Service resource; and 2) the value of any significant loss of use of a Service resource pending its restoration, replacement or acquisition of an equivalent resource; or 3) the value of the Service resource in the event the resource cannot be replaced, restored or an equivalent acquired: Provided further, That any instrumentality, including but not limited to a vessel, vehicle, aircraft, or other equipment or mechanism that destroys, causes the loss of, or injures any living or non-living Service resource or which causes the Secretary to undertake actions to prevent, minimize, or abate destruction, loss of, injury or risk to such resource shall be liable in rem to the United States for response costs and damages resulting from such destruction, loss, injury or risk to the same extent as a person is liable: Provided further, That in addition to any other authority to accept donations, the Secretary may accept donations of money or services to meet expected, immediate, or ongoing response costs and damages; response and assessment costs and damages recovered by the Secretary and donations received under this provision shall be available to the Secretary, without further appropriation, and shall remain available until expended, for damage assessments conducted, or for restoration and replacement of Service resources and shall be managed under the Natural Resource Damage Assessment and Restoration Fund as per 43 U.S.C. 1474b-1: Provided further, That notwithstanding 31 U.S.C. 3302, all fees collected for non-toxic shot review and approval shall be deposited under the heading "United States Fish and Wildlife Service—Resource Management" and shall be available to the Secretary, without further appropriation, to be used for expenses of processing of such non-toxic shot type or coating applications and revising regulations as necessary, and shall remain available until expended.

NATIONAL PARK SERVICE

Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service and for the general administration of the National Park Service, \$2,154,237,000, of which \$9,006,000 for planning and interagency coordination in support of Everglades restoration and \$99,461,000 for maintenance, repair, or rehabilitation projects for constructed assets and \$112,886,000 for cyclic maintenance projects for constructed assets and cultural resources shall remain available until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

OPERATION OF THE NATIONAL PARK SYSTEM—Continued

Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–1036–0–1–303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014–1036–0–1–303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Park management	2,207	2,279	1,979
0002 External administrative costs	181	181	185
0799 Total direct obligations	2,388	2,460	2,164
0801 Operation of the National Park System (Reimbursable)	32	33	33
0900 Total new obligations, unexpired accounts	2,420	2,493	2,197
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	65	102	65
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,425	2,421	2,154
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	35	35
1900 Budget authority (total)	2,460	2,456	2,189
1930 Total budgetary resources available	2,525	2,558	2,254
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	102	65	57
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	581	602	712
3010 New obligations, unexpired accounts	2,420	2,493	2,197
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–2,369	–2,383	–2,408
3041 Recoveries of prior year unpaid obligations, expired	–31		
3050 Unpaid obligations, end of year	602	712	501
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	581	602	712
3200 Obligated balance, end of year	602	712	501
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,460	2,456	2,189
Outlays, gross:			
4010 Outlays from new discretionary authority	1,920	1,867	1,665
4011 Outlays from discretionary balances	449	516	743
4020 Outlays, gross (total)	2,369	2,383	2,408
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–35	–35	–35
4180 Budget authority, net (total)	2,425	2,421	2,154
4190 Outlays, net (total)	2,334	2,348	2,373

The National Park Service administers 417 units and over 85 million acres of land in 50 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. This annual appropriation funds the operation of areas and facilities administered under the National Park System through two budget activities. Funds within this appropriation are available for one year, with the exception of repair and rehabilitation funds and funds for the cooperative restoration of the Everglades, which are available for two years. The FY 2019 Budget proposes that cyclic maintenance funds also be made available for two years. In addition, this account contains reimbursable activity such as recovery of costs associated with special use permits.

The first activity, Park Management, covers the management and operation of park areas, and is divided into five subactivities that represent functional areas:

Resource stewardship.—Encompasses resource management operations that provide for the protection and preservation of unique natural, cultural, and historical features of units of the National Park System.

Visitor services.—Includes operations that provide orientation, educational, and interpretive programs to enhance the visitor's park experience. It also provides for the efficient management of commercial services for the benefit of visitors and the protection of resources.

Park protection.—Provides for the protection of park resources, visitors, and staff. Funding supports law enforcement operations, including the United States Park Police, that reduce vandalism and other destruction of park resources, safety, and public health operations.

Facility operations and maintenance.—Encompasses the maintenance and protection of buildings, other facilities, lands, and other government investments.

Park support.—Covers the management, supervision, and administrative operations for park areas and partnerships.

The second activity, External Administrative Costs, funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis.

Object Classification (in millions of dollars)

Identification code 014–1036–0–1–303	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	867	877	825
11.3 Other than full-time permanent	119	119	82
11.5 Other personnel compensation	60	61	61
11.9 Total personnel compensation	1,046	1,057	968
12.1 Civilian personnel benefits	398	400	363
13.0 Benefits for former personnel	1	1	3
21.0 Travel and transportation of persons	32	33	31
22.0 Transportation of things	8	10	9
23.1 Rental payments to GSA	60	59	61
23.2 Rental payments to others	11	12	10
23.3 Communications, utilities, and miscellaneous charges	86	92	74
24.0 Printing and reproduction	4	4	3
25.1 Advisory and assistance services	18	19	16
25.2 Other services from non-Federal sources	139	148	120
25.3 Other goods and services from Federal sources	144	154	124
25.4 Operation and maintenance of facilities	122	130	106
25.5 Research and development contracts	1	1	1
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	37	40	32
26.0 Supplies and materials	102	109	88
31.0 Equipment	54	58	47
32.0 Land and structures	30	32	26
41.0 Grants, subsidies, and contributions	93	99	80
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,388	2,460	2,164
99.0 Reimbursable obligations	32	33	33
99.9 Total new obligations, unexpired accounts	2,420	2,493	2,197

Employment Summary

Identification code 014–1036–0–1–303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	15,145	15,000	13,279
2001 Reimbursable civilian full-time equivalent employment	329	329	329
3001 Allocation account civilian full-time equivalent employment	641	641	585
3001 Allocation account civilian full-time equivalent employment	6	6	6

CENTENNIAL CHALLENGE

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2645-0-1-303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Centennial Challenge	2	15	13
0801 Centennial Challenge (Reimbursable)	2	2	13
0900 Total new obligations, unexpired accounts	2	17	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	27	45
1001 Discretionary unobligated balance brought fwd, Oct 1	8	26	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	15	15
1900 Budget authority (total)	21	35	15
1930 Total budgetary resources available	29	62	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	45	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	1	
3010 New obligations, unexpired accounts	2	17	26
3020 Outlays (gross)	-10	-18	-18
3050 Unpaid obligations, end of year	1		8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	1	
3200 Obligated balance, end of year	1		8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	20	
Outlays, gross:			
4010 Outlays from new discretionary authority	1	15	
4011 Outlays from discretionary balances	9	1	10
4020 Outlays, gross (total)	10	16	10
Mandatory:			
4090 Budget authority, gross	1	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances			6
4110 Outlays, gross (total)		2	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-15	-15
4180 Budget authority, net (total)	20	20	
4190 Outlays, net (total)	9	3	3

Centennial Challenge funds are used to complete projects with partner donations. All Federal funds must be matched on a 50/50 basis, derived from non-Federal sources in the form of cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. Projects are administered under existing NPS partnership authorities. No funding is requested for this program in FY 2019. The National Park Service Centennial Act (P.L. 114-289) established a National Park Centennial Challenge Fund for signature projects and programs related to visitor services facilities and trail maintenance, funded through offsetting collections exceeding \$10 million from America the Beautiful Senior Pass.

Object Classification (in millions of dollars)

Identification code 014-2645-0-1-303	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	1	1	
25.2 Other services from non-Federal sources		3	3
25.4 Operation and maintenance of facilities	1	3	2
32.0 Land and structures		5	5
41.0 Grants, subsidies, and contributions		3	3
99.0 Direct obligations	2	15	13
99.0 Reimbursable obligations		2	13
99.9 Total new obligations, unexpired accounts	2	17	26

Employment Summary

Identification code 014-2645-0-1-303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	12	12	

VISITOR EXPERIENCE IMPROVEMENTS FUND

Program and Financing (in millions of dollars)

Identification code 014-4488-0-3-303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Visitor Experience Improvements Fund			29
0900 Total new obligations, unexpired accounts (object class 25.2)			29
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014-9924]			20
Spending authority from offsetting collections, mandatory:			
1800 Collected			9
1900 Budget authority (total)			29
1930 Total budgetary resources available			29
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			29
3020 Outlays (gross)			-22
3050 Unpaid obligations, end of year			7
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			29
Outlays, gross:			
4100 Outlays from new mandatory authority			22
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			-9
4180 Budget authority, net (total)			20
4190 Outlays, net (total)			13

The Visitor Experience Improvement Authority (VEIA) Revolving Fund provides for the administration of commercial services contracts, and related professional services contracts, for the operation and expansion of commercial visitor facilities and visitor services programs. This includes expenses necessary for the management, improvement, enhancement, operation, construction, and maintenance of commercial visitor services facilities. Funds will also be used to make payments for possessory interest and leasehold surrender interest in existing commercial services contracts awarded under separate authorities. VEIA is designated as a revolving fund pursuant to Title VII of the National Park Service Centennial Act of 2016 (P.L. 114-289). The authority provides the National Park Service with the tools to improve commercial visitor facilities and services.

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, \$32,199,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1042-0-1-303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Recreation programs	1	1	

NATIONAL RECREATION AND PRESERVATION—Continued
Program and Financing—Continued

Identification code 014-1042-0-1-303	2017 actual	2018 est.	2019 est.
0002 Natural programs	13	13	11
0003 Cultural programs	24	24	19
0005 Grant administration	2	2	.....
0006 International park affairs	2	2	1
0008 Heritage partnership programs	20	20	1
0799 Total direct obligations	62	62	32
0801 National Recreation and Preservation (Reimbursable)	4	4	4
0900 Total new obligations, unexpired accounts	66	66	36
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	63	62	32
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	4
1900 Budget authority (total)	67	66	36
1930 Total budgetary resources available	72	71	41
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	48	48	44
3010 New obligations, unexpired accounts	66	66	36
3020 Outlays (gross)	-65	-70	-52
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	48	44	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	48	48	44
3200 Obligated balance, end of year	48	44	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	67	66	36
Outlays, gross:			
4010 Outlays from new discretionary authority	34	44	25
4011 Outlays from discretionary balances	31	26	27
4020 Outlays, gross (total)	65	70	52
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-4	-4	-4
4040 Offsets against gross budget authority and outlays (total) ...	-4	-4	-4
4180 Budget authority, net (total)	63	62	32
4190 Outlays, net (total)	61	66	48

The National Recreation and Preservation appropriation covers a broad range of activities relating to outdoor recreation planning, preservation of natural, cultural and historic resources, and environmental compliance. These programs provide a central point at the Federal level for recreation and preservation planning; the coordination of Federal and State policies, procedures and guidelines; and the administration of technical and financial assistance to international, Federal, State, and local governments and private organizations. This appropriation is comprised of the following seven budget activities:

Recreation Programs.—Provides technical assistance to State and local governments and transfers surplus Federal real property to local governments for recreation uses. The FY 2019 Budget proposes to transfer Recreation Programs from its own activity to the Natural Programs activity as a separate program component.

Natural Programs.—Increases river and trail opportunities through Rivers, Trails, and Conservation Assistance, State and local technical assistance and Chesapeake Bay Gateways and Water Trails grants; creates river conservation and recreational opportunities that are compatible with continuing and future operations of hydropower facilities, fulfills National Park Service responsibilities under the Federal Power Act, and protects park resources through the Hydropower Recreation Assistance Program; and manages the

National Natural Landmark program. The FY 2019 Budget does not request funding for Chesapeake Bay Gateways and Water Trails grants. The Federal Lands to Parks program is proposed for transfer to this activity from Recreation Programs in the FY 2019 Budget.

Cultural Programs.—Manages the National Register of Historic Places; reviews and certifies applications for Federal Tax Credits for Historic Preservation as a reimbursable activity; conducts cultural resources management planning through the National Historic Landmarks program, the Historic American Buildings Survey, the Historic American Engineering Record and the Historic American Landscapes Survey programs; and advances the application of science and technology in historic preservation and provides information distribution and skills training in the preservation and conservation of the Nation's significant historic and cultural resources through the National Center for Preservation Technology and Training. This program activity also supports the American Battlefield Protection Program Assistance Grants program, the Japanese American Confinement Site Grants program, and the Native American Graves Protection and Repatriation Grants program. The FY 2019 Budget does not request funding for these grants. Grant administration is proposed for transfer to this activity in the FY 2019 Budget.

Environmental Compliance and Review.—Provides review and commentary on environmental impact statements, Federal licensing, permit applications, and other actions that may impact areas of National Park Service jurisdiction.

Grants Administration.—Provides administrative expenses associated with the Historic Preservation Fund grant programs, the Native American Graves Protection and Repatriation Grants program, the Japanese American Confinement Sites Grants, and the American Battlefield Protection Program Assistance Grants. The FY 2019 Budget proposes to transfer Grants Administration from its own activity to the Cultural Programs activity as a separate program component.

International Park Affairs.—Coordinates international assistance programs and the exchange and support functions that complement the Service's domestic role.

Heritage Partnership Programs.—Provides financial and technical assistance to Congressionally designated national heritage areas, managed by private or State organizations to promote the conservation of natural, historic, scenic, and cultural resources. The FY 2019 Budget does not request funding for financial assistance for this program.

Object Classification (in millions of dollars)

Identification code 014-1042-0-1-303	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	18
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	21	21	19
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	2	1
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment .....	.....	1	.....
41.0 Grants, subsidies, and contributions .....	.....	28	2
42.0 Insurance claims and indemnities	30	.....	.....
99.0 Direct obligations	62	62	32
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations, unexpired accounts	66	66	36

Employment Summary

Identification code 014-1042-0-1-303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	223	218	197
2001 Reimbursable civilian full-time equivalent employment	20	20	20

URBAN PARK AND RECREATION FUND

The Urban Park Recreation Recovery Act of 1978 authorizes matching grants and technical assistance to eligible economically distressed urban communities to revitalize and improve recreation opportunities. The program provides direct Federal grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; to demonstrate innovative ways to enhance park and recreation opportunities; and to develop local Recovery Action Plans to identify needs, priorities and strategies for revitalization of the total recreation system. Last funded in FY 2004, minimal balances remain.

CONSTRUCTION

For construction, improvements, repair, or replacement of physical facilities, and compliance and planning for programs and areas administered by the National Park Service, \$241,333,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, for any project initially funded in fiscal year 2019 with a future phase indicated in the National Park Service 5-Year Line Item Construction Plan, a single procurement may be issued which includes the full scope of the project: Provided further, That the solicitation and contract shall contain the clause availability of funds found at 48 CFR 52.232-18: Provided further, That National Park Service Donations, Park Concessions Franchise Fees, and Recreation Fees may be made available for the cost of adjustments and changes within the original scope of effort for projects funded by the National Park Service Construction appropriation: Provided further, That the Secretary of the Interior shall notify the Committees on Appropriations, in accordance with current reprogramming thresholds, prior to making any charges authorized under this heading.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1039-0-1-303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Line item construction and maintenance	115	126	142
0002 Special programs	17	21	25
0003 Construction planning	7	9	15
0005 Construction program management and operations	38	38	44
0006 Management planning	13	12	11
0799 Total direct obligations	190	206	237
0801 Construction (and Major Maintenance) (Reimbursable)	109	110	110
0900 Total new obligations, unexpired accounts	299	316	347
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	249	322	383
1001 Discretionary unobligated balance brought fwd, Oct 1	240	319	.....
1021 Recoveries of prior year unpaid obligations	13	.....	.....
1050 Unobligated balance (total)	262	322	383
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	209	208	241
Appropriations, mandatory:			
1200 Appropriation .....	.....	20	30
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-1	.....
1260 Appropriations, mandatory (total) .....	.....	19	30
Spending authority from offsetting collections, discretionary:			
1700 Collected	118	118	118
1701 Change in uncollected payments, Federal sources	32	32	32
1750 Spending auth from offsetting collections, disc (total)	150	150	150
1900 Budget authority (total)	359	377	421
1930 Total budgetary resources available	621	699	804
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	322	383	457
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	288	236	152
3010 New obligations, unexpired accounts	299	316	347
3020 Outlays (gross)	-338	-400	-452

3040 Recoveries of prior year unpaid obligations, unexpired	-13	.....	.....
3050 Unpaid obligations, end of year	236	152	47
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-115	-147	-179
3070 Change in uncollected pymts, Fed sources, unexpired	-32	-32	-32
3090 Uncollected pymts, Fed sources, end of year	-147	-179	-211
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	173	89	-27
3200 Obligated balance, end of year	89	-27	-164
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	359	358	391
Outlays, gross:			
4010 Outlays from new discretionary authority	39	151	156
4011 Outlays from discretionary balances	293	243	280
4020 Outlays, gross (total)	332	394	436
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-66	-66	-66
4033 Non-Federal sources	-52	-52	-52
4040 Offsets against gross budget authority and outlays (total)	-118	-118	-118
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-32	-32	-32
4070 Budget authority, net (discretionary)	209	208	241
4080 Outlays, net (discretionary)	214	276	318
Mandatory:			
4090 Budget authority, gross .....	.....	19	30
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	4	6
4101 Outlays from mandatory balances	6	2	10
4110 Outlays, gross (total)	6	6	16
4180 Budget authority, net (total)	209	227	271
4190 Outlays, net (total)	220	282	334

The Construction appropriation provides support to several National Park Service mission goals, including preserving park resources, providing for visitor enjoyment, and improving organizational effectiveness. In addition, this account contains activity related to reimbursable agreements.

The Construction appropriation is composed of five budget activities:

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of facilities needed to accomplish the management objectives approved for each park.

Special programs.—This activity includes Emergency and Unscheduled Projects, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity provides centralized design and engineering management services, as well as contracting services for park construction projects.

Management planning.—Under this activity, funding is used to prepare and update Unit Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding also is used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for environmental impact planning and compliance.

Object Classification (in millions of dollars)

Identification code 014-1039-0-1-303	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	24	25
11.3 Other than full-time permanent	4	4	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	29	29	29
12.1 Civilian personnel benefits	10	9	10
21.0 Travel and transportation of persons	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	50	55	66
25.2 Other services from non-Federal sources (Allocation)	1	3	3
25.4 Operation and maintenance of facilities	51	57	69
25.7 Operation and maintenance of equipment	4	.....	.....

CONSTRUCTION—Continued
Object Classification—Continued

Identification code 014–1039–0–1–303	2017 actual	2018 est.	2019 est.
26.0 Supplies and materials	1	4	5
31.0 Equipment	13	1	1
32.0 Land and structures	23	14	17
41.0 Grants, subsidies, and contributions	2	25	27
42.0 Insurance claims and indemnities	4	2	2
91.0 Unvouchered	4	4	5
99.0 Direct obligations	190	206	237
99.0 Reimbursable obligations	109	110	110
99.9 Total new obligations, unexpired accounts	299	316	347

Employment Summary

Identification code 014–1039–0–1–303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	315	316	318
2001 Reimbursable civilian full-time equivalent employment	427	427	427
3001 Allocation account civilian full-time equivalent employment	116	116	116

LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out chapter 2003 of title 54, United States Code, including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, \$8,788,000, to be derived from the Land and Water Conservation Fund and to remain available until expended: Provided, That of the unobligated balances available under this heading, \$10,000,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–5035–0–2–303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Land acquisition	69	70	29
0002 Land acquisition administration	9	10	9
0004 State grant administration	3	4	4
0005 Grants to States	76	126	111
0900 Total new obligations, unexpired accounts	157	210	153
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	229	257	271
1001 Discretionary unobligated balance brought fwd, Oct 1	223	251	.....
1021 Recoveries of prior year unpaid obligations	23	.....	.....
1050 Unobligated balance (total)	252	257	271
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (LWCF)	162	161	9
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	–10
1160 Appropriation, discretionary (total)	162	161	–1
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	67	89
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	–4	.....
1260 Appropriations, mandatory (total) .....	.....	63	89
Contract authority, discretionary:			
1520 Contract authority and/or unobligated balance of contract authority permanently reduced .....	.....	–28	–28
Contract authority, mandatory:			
1600 Contract authority	30	30	30
1620 Contract authority and/or unobligated balance of contract authority permanently reduced	–28	.....	.....

1621 Contract authority temporarily reduced	–2	–2	–2
1640 Contract authority, mandatory (total) .....	.....	28	28
1900 Budget authority (total)	162	224	88
1930 Total budgetary resources available	414	481	359
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	257	271	206
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	197	202	274
3010 New obligations, unexpired accounts	157	210	153
3020 Outlays (gross)	–129	–138	–134
3040 Recoveries of prior year unpaid obligations, unexpired	–23	.....	.....
3050 Unpaid obligations, end of year	202	274	293
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	197	202	274
3200 Obligated balance, end of year	202	274	293

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	162	133	–29
Outlays, gross:			
4010 Outlays from new discretionary authority	17	23	–1
4011 Outlays from discretionary balances	111	101	107
4020 Outlays, gross (total)	128	124	106
Mandatory:			
4090 Budget authority, gross .....	.....	91	117
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	13	14
4101 Outlays from mandatory balances	1	1	14
4110 Outlays, gross (total)	1	14	28
4180 Budget authority, net (total)	162	224	88
4190 Outlays, net (total)	129	138	134

Memorandum (non-add) entries:

5052 Obligated balance, SOY: Contract authority	8	8	8
5053 Obligated balance, EOY: Contract authority	8	8	8
5099 Unexpired unavailable balance, SOY: Contract authority	8	10	12
5100 Unexpired unavailable balance, EOY: Contract authority	10	12	14

The Land Acquisition and State Assistance appropriation uses funding derived from the Land and Water Conservation Fund to support National Park Service land acquisition activities and provide grants to States for the purchase and development of land for outdoor recreation activities. The appropriation is composed of the following budget activities:

Acquisition Management.—Provides for the administration of land acquisitions throughout the National Park System, ensuring compliance with existing guidelines and laws and provides for the administration of American Battlefield Protection Program Acquisition Grants.

Federal land acquisition.—Provides for the acquisition of land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System. Funds are also used for matching grants for the purchase of Revolutionary War, the War of 1812, and Civil War Battlefield lands by non-Federal entities. To focus resources on current DOI lands, the FY 2019 Budget does not request funding for land acquisition projects and proposes a partial cancellation of prior year balances.

State conservation grants administration.—Provides for the administration of matching grants to States and through States to local governments, for the acquisition and development of public outdoor recreation areas and facilities. Appropriated funding for this program is not requested for FY 2019 in anticipation of estimated increases in GOMESA lease revenue.

State conservation grants.—Provides matching grants to States and local units of government for the acquisition and development of land and facilities that provide the public access to new opportunities to engage in outdoor recreation. The program includes both traditional formula and competitive grant programs for States. Appropriated funding for this program is not requested for FY 2019 in anticipation of estimated increases in GOMESA lease revenue.

Outer Continental Shelf Oil Lease Revenues.—The Gulf of Mexico Energy Security Act of 2006 (P.L. 109–432) allows a portion of the revenue

collected from certain oil and gas leases in the Gulf of Mexico Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund and distributed to States in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These new OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Consolidated Appropriations Act, 2016 (P.L. 114–113) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration.

Object Classification (in millions of dollars)

Identification code 014–5035–0–2–303	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	5
12.1 Civilian personnel benefits	3	3	2
25.2 Other services from non-Federal sources	30	38	6
32.0 Land and structures	31	35	29
41.0 Grants, subsidies, and contributions	85	126	111
99.9 Total new obligations, unexpired accounts	157	210	153

Employment Summary

Identification code 014–5035–0–2–303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	85	86	59

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9928–0–2–303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Recreation Enhancement Fee, National Park System	287	284	310
1130 Transportation Fees, Transportation System Fund	29	26	26
1199 Total current law receipts	316	310	336
1999 Total receipts	316	310	336
2000 Total: Balances and receipts	317	311	337
Appropriations:			
Current law:			
2101 Recreation Fee Permanent Appropriations	–316	–310	–335
2103 Recreation Fee Permanent Appropriations	–2	–2	–2
2132 Recreation Fee Permanent Appropriations	2	2	.....
2199 Total current law appropriations	–316	–310	–337
2999 Total appropriations	–316	–310	–337
5099 Balance, end of year	1	1	.....

Program and Financing (in millions of dollars)

Identification code 014–9928–0–2–303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Recreational Fee Program	247	304	314
0002 Transportation systems fund	22	40	30
0799 Total direct obligations	269	344	344
0801 Reimbursable program activity	1	10	10
0900 Total new obligations, unexpired accounts	270	354	354
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	264	315	286
1021 Recoveries of prior year unpaid obligations	4	5	5
1050 Unobligated balance (total)	268	320	291
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	316	310	335
1203 Appropriation (previously unavailable)	2	2	2

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–2	.....
1260 Appropriations, mandatory (total)	316	310	337
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	10	10
1900 Budget authority (total)	317	320	347
1930 Total budgetary resources available	585	640	638
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	315	286	284

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	127	143	238
3010 New obligations, unexpired accounts	270	354	354
3020 Outlays (gross)	–250	–254	–299
3040 Recoveries of prior year unpaid obligations, unexpired	–4	–5	–5
3050 Unpaid obligations, end of year	143	238	288
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	127	143	238
3200 Obligated balance, end of year	143	238	288

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	317	320	347
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	72	77
4101 Outlays from mandatory balances	250	182	222
4110 Outlays, gross (total)	250	254	299
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	–10	–10
4180 Budget authority, net (total)	316	310	337
4190 Outlays, net (total)	249	244	289

Recreation Fee Program.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). FLREA was passed on December 8, 2004, as part of the Omnibus Appropriations Act, 2005, which authorized this program through 2014. Section 131 of the Continuing Appropriations Act, 2018 and Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (P.L. 115–56) extended FLREA through FY 2019. In the FY 2019 Budget, the Administration proposes appropriations language to extend the authorization for two years and a legislative proposal to permanently reauthorize the Department of the Interior's and the Department of Agriculture's recreation fee programs.

Net proceeds are used for high-priority visitor service and facility maintenance projects throughout the National Park System. Up to 80 percent may be retained for use by the collecting park and the remainder retained for discretionary, Service-wide use by the National Park Service Director. Proceeds from the sale of the America the Beautiful passes, which allow access to all public lands that charge fees for a year, are distributed among the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with P.L. 108–447. The National Park Service Centennial Act (P.L. 114–289) established in the National Park Foundation, a Second Century Endowment for NPS projects and activities, funded through offsetting collections from the first \$10 million collected in each fiscal year, generated from the America the Beautiful Senior Pass.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with P.L. 105–327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for

RECREATION FEE PERMANENT APPROPRIATIONS—Continued

costs associated with the transportation systems in accordance with section 501 of P.L. 105–391.

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d–3).

Object Classification (in millions of dollars)

Identification code 014–9928–0–2–303	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	30	30
11.3 Other than full-time permanent	43	44	45
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	76	78	79
12.1 Civilian personnel benefits	20	20	20
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	1	2	2
23.3 Communications, utilities, and miscellaneous charges	8	12	11
24.0 Printing and reproduction	3	5	4
25.1 Advisory and assistance services	1	2	1
25.2 Other services from non-Federal sources	40	61	60
25.3 Other goods and services from Federal sources	10	15	14
25.4 Operation and maintenance of facilities	44	66	64
25.7 Operation and maintenance of equipment	5	8	8
26.0 Supplies and materials	12	18	18
31.0 Equipment	6	9	8
32.0 Land and structures	19	23	22
41.0 Grants, subsidies, and contributions	23	23	31
99.0 Direct obligations	269	344	344
99.0 Reimbursable obligations	1	10	10
99.9 Total new obligations, unexpired accounts	270	354	354

Employment Summary

Identification code 014–9928–0–2–303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,694	1,694	1,694

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the National Historic Preservation Act (division A of subtitle III of title 54, United States Code), \$32,672,000, to be derived from the Historic Preservation Fund and to remain available until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5140–0–2–303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	3,221	3,291	3,362
Receipts:			
Current law:			
1130 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands	150	150	150
2000 Total: Balances and receipts	3,371	3,441	3,512
Appropriations:			
Current law:			
2101 Historic Preservation Fund	–81	–80	–33
2132 Construction (and Major Maintenance) .....	.....	1	.....
2199 Total current law appropriations	–81	–79	–33
2999 Total appropriations	–81	–79	–33
Special and trust fund receipts returned:			
3010 Historic Preservation Fund	1	.....	.....
3010 Historic Preservation Fund	1	.....	.....
5098 Rounding adjustment	–1	.....	.....
5099 Balance, end of year	3,291	3,362	3,479

Program and Financing (in millions of dollars)

Identification code 014–5140–0–2–303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Grants-in-aid	69	79	41
0002 Save America's Treasures grants .....	.....	8	2
0900 Total new obligations (object class 41.0)	69	87	43
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	26	19
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, definite) HPF	81	80	33
1930 Total budgetary resources available	95	106	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	19	9
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	1	.....	.....
1952 Expired unobligated balance, start of year	1	2	2
1953 Expired unobligated balance, end of year	1	2	2
1954 Unobligated balance canceling	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	88	90	76
3010 New obligations, unexpired accounts	69	87	43
3020 Outlays (gross)	–66	–101	–78
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	90	76	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	88	90	76
3200 Obligated balance, end of year	90	76	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	81	80	33
Outlays, gross:			
4010 Outlays from new discretionary authority	12	40	17
4011 Outlays from discretionary balances	54	61	61
4020 Outlays, gross (total)	66	101	78
4180 Budget authority, net (total)	81	80	33
4190 Outlays, net (total)	66	101	78

The Historic Preservation Fund appropriation includes grant programs to facilitate the preservation of the Nation's historic and cultural resources. This appropriation provides grants-in-aid to States, Territories, Indian Tribes, Historically Black Colleges and Universities, and the Save America's Treasures program. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. In addition to the traditional grants-in-aid described above, the account includes competitive grant programs. This includes grants for the survey and nomination of properties associated with communities currently under-represented in the National Register and as National Historic Landmarks, and grants to preserve the sites and stories of the Civil Rights Movement. Funding for grants-in-aid to Historically Black Colleges and Universities, Competitive Grants, and Save America's Treasures is not requested in the FY 2019 Budget.

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9924–0–2–303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2	2	2
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, National Park Service	22	25	26
1130 Rental Payments, Park Buildings Lease and Maintenance Fund	9	9	10
1130 Concession Improvement Accounts Deposit	10	11	11
1130 User Fees for Filming and Photography on Public Lands	2	2	2
1130 Park Concessions Franchise Fees	124	127	130

1199	Total current law receipts	167	174	179
1999	Total receipts	167	174	179
2000	Total: Balances and receipts	169	176	181
Appropriations:				
Current law:				
2101	Other Permanent Appropriations	-166	-174	-178
2103	Other Permanent Appropriations	-1	-1	-1
2132	Other Permanent Appropriations	1	1	.....
2199	Total current law appropriations	-166	-174	-179
2999	Total appropriations	-166	-174	-179
5098	Rounding adjustment	-1	.....	.....
5099	Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 014-9924-0-2-303	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001	Operation and maintenance of quarters	21	30	27
0003	Park concessions franchise fees	76	159	149
0005	Rental Payments, Park Buildings Lease and Maintenance Fund	8	14	12
0006	Concessions improvements accounts	8	11	11
0007	Contribution for annuity benefits for USPP	39	44	44
0008	Filming and Photography Special Use Fee Program	1	3	2
0900	Total new obligations, unexpired accounts	153	261	245
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	155	210	167
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	157	210	167
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	45	44	44
1201	Appropriation (special or trust fund)	166	174	178
1203	Appropriation (previously unavailable)	1	1	1
1220	Appropriations transferred to other acct [014-4488] .....	.....	.....	-20
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	.....
1260	Appropriations, mandatory (total)	211	218	203
1900	Budget authority (total)	211	218	203
1930	Total budgetary resources available	368	428	370
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5	.....	.....
1941	Unexpired unobligated balance, end of year	210	167	125
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	54	62	87
3010	New obligations, unexpired accounts	153	261	245
3020	Outlays (gross)	-143	-236	-225
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050	Unpaid obligations, end of year	62	87	107
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	54	62	87
3200	Obligated balance, end of year	62	87	107
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	211	218	203
Outlays, gross:				
4100	Outlays from new mandatory authority	36	196	183
4101	Outlays from mandatory balances	107	40	42
4110	Outlays, gross (total)	143	236	225
4180	Budget authority, net (total)	211	218	203
4190	Outlays, net (total)	143	236	225

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of P.L. 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations. The National Park Service

Centennial Act, P.L. 114-289, establishes a new concessions contracting authority within NPS, which is described under the Visitor Experience Improvements Fund account.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of P.L. 105-391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of P.L. 104-333 (110 Stat. 4185).

Filming and photography special use fees.—The National Park Service is authorized to retain fees collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Activities authorized for funding include acquisition of emergency response equipment to prevent harm to aquatic park resources from permittees and studies to quantify the impact of permittees' activities on wildlife and other natural resources of the park.

Contributions to US Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under P.L. 85-157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

Object Classification (in millions of dollars)

Identification code 014-9924-0-2-303	2017 actual	2018 est.	2019 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12	12	12
11.3	Other than full-time permanent	12	12	12
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	26	26	26
12.1	Civilian personnel benefits	7	7	7
21.0	Travel and transportation of persons .....	.....	1	1
23.3	Communications, utilities, and miscellaneous charges	2	3	3
25.1	Advisory and assistance services	8	9	9
25.2	Other services from non-Federal sources	59	128	119
25.3	Other goods and services from Federal sources	1	2	2
25.4	Operation and maintenance of facilities	26	49	45
25.7	Operation and maintenance of equipment	1	2	2
26.0	Supplies and materials	7	13	12
31.0	Equipment	3	6	5
32.0	Land and structures	9	10	9
41.0	Grants, subsidies, and contributions	4	4	4
42.0	Insurance claims and indemnities .....	.....	1	1
99.9	Total new obligations, unexpired accounts	153	261	245

OTHER PERMANENT APPROPRIATIONS—Continued
Employment Summary

Identification code 014–9924–0–2–303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	447	447	447

Trust Funds

CONSTRUCTION (TRUST FUND)

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95–599, as amended, and appropriations language, which has made the contract authority and the appropriations available until expended.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9972–0–7–303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Donations to National Park Service	64	71	81
2000 Total: Balances and receipts	64	71	81
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	–64	–71	–81
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014–9972–0–7–303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Donations to National Park Service	75	73	77
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	85	76	74
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	87	76	74
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	64	71	81
1930 Total budgetary resources available	151	147	155
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	76	74	78
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	66	55
3010 New obligations, unexpired accounts	75	73	77
3020 Outlays (gross)	–106	–84	–91
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	66	55	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	99	66	55
3200 Obligated balance, end of year	66	55	41
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	64	71	81
Outlays, gross:			
4100 Outlays from new mandatory authority		36	40
4101 Outlays from mandatory balances	106	48	51
4110 Outlays, gross (total)	106	84	91
4180 Budget authority, net (total)	64	71	81
4190 Outlays, net (total)	106	84	91

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (54 U.S.C. 101101), as designated by the donor when stated.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This Fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 014–9972–0–7–303	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	11	11	11
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services from non-Federal sources	7	7	9
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	37	32	33
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	2	2	3
31.0 Equipment	1	1	1
32.0 Land and structures	8	11	11
41.0 Grants, subsidies, and contributions	3	5	5
99.9 Total new obligations, unexpired accounts	75	73	77

Employment Summary

Identification code 014–9972–0–7–303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	208	208	208

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 101917(c)(2) of title 54, United States Code, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefiting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefiting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefiting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109–432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 204. Transfers may include a reasonable amount for FHWA administrative support costs.

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), the Education Amendments of 1978 (25 U.S.C. 2001–2019), and the Tribally Controlled

Schools Act of 1988 (25 U.S.C. 2501 et seq.), \$2,002,996,000, to remain available until September 30, 2020, except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed \$65,794,000 shall be for welfare assistance payments: Provided, That, in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: Provided further, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: Provided further, That not to exceed \$583,916,000 for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, 2019, and shall remain available until September 30, 2020: Provided further, That not to exceed \$35,598,000 shall remain available until expended for road maintenance, land records improvement, and the Navajo-Hopi Settlement Program: Provided further, That, notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.) and section 1128 of the Education Amendments of 1978 (25 U.S.C. 2008), not to exceed \$73,973,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with grants approved prior to July 1, 2019: Provided further, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, 2020, may be transferred during fiscal year 2021 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: Provided further, That any such unobligated balances not so transferred shall expire on September 30, 2021: Provided further, That, in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–2100–0–1–999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0007 Tribal Government	300	304	304
0008 Human services	147	136	136
0009 Trust - Natural resources management	185	176	176
0010 Trust - Real estate services	120	124	124
0011 Education	856	754	754
0012 Public safety and justice	377	327	327
0013 Community and economic development	41	37	37
0014 Executive direction and administrative services	250	235	235
0799 Total direct obligations	2,276	2,093	2,093
0807 Operation of Indian Programs (Reimbursable)	273	223	223
0899 Total reimbursable obligations	273	223	223
0900 Total new obligations, unexpired accounts	2,549	2,316	2,316
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	569	663	969
1012 Unobligated balance transfers between expired and unexpired accounts	14	14	14
1021 Recoveries of prior year unpaid obligations	17	2	2
1050 Unobligated balance (total)	600	679	985
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,339	2,323	2,003
1130 Appropriations permanently reduced	-3		
1131 Unobligated balance of appropriations permanently reduced		-3	
1160 Appropriation, discretionary (total)	2,336	2,320	2,003
Spending authority from offsetting collections, discretionary:			
1700 Collected	249	286	283
1701 Change in uncollected payments, Federal sources	28		
1750 Spending auth from offsetting collections, disc (total)	277	286	283
1900 Budget authority (total)	2,613	2,606	2,286
1930 Total budgetary resources available	3,213	3,285	3,271
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	663	969	955
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	383	381	423

3010 New obligations, unexpired accounts	2,549	2,316	2,316
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-2,523	-2,272	-2,407
3040 Recoveries of prior year unpaid obligations, unexpired	-17	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-13		
3050 Unpaid obligations, end of year	381	423	330
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-167	-191	-191
3070 Change in uncollected pymts, Fed sources, unexpired	-28		
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-191	-191	-191
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	216	190	232
3200 Obligated balance, end of year	190	232	139
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,613	2,606	2,286
Outlays, gross:			
4010 Outlays from new discretionary authority	1,674	1,781	1,576
4011 Outlays from discretionary balances	849	491	831
4020 Outlays, gross (total)	2,523	2,272	2,407
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-240	-286	-283
4033 Non-Federal sources	-14		
4040 Offsets against gross budget authority and outlays (total) ...	-254	-286	-283
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-28		
4052 Offsetting collections credited to expired accounts	5		
4060 Additional offsets against budget authority only (total)	-23		
4070 Budget authority, net (discretionary)	2,336	2,320	2,003
4080 Outlays, net (discretionary)	2,269	1,986	2,124
4180 Budget authority, net (total)	2,336	2,320	2,003
4190 Outlays, net (total)	2,269	1,986	2,124

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to Federally-recognized Indian Tribes, Alaskan Native groups, and individual American Indians and Alaska Natives, to fulfill Federal trust and treaty responsibilities and support tribal self-determination and nation building.

This account covers expenses associated with the following activities:

Tribal Government.—This activity promotes the sovereignty of Federally-recognized Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity also provides for the maintenance of Bureau of Indian Affairs (BIA) roads and bridges.

Human services.—This activity provides funding for social services, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to help protect children, the elderly, and disabled from abuse and neglect.

Trust: Natural resources management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets and related treaty rights. Natural resource programs in Indian Country include agriculture, forestry, water, fish, wildlife, and parks.

Trust: Real estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

Education.—This activity supports Bureau of Indian Education (BIE) funded elementary and secondary school operations, other education programs for elementary-aged Indian children, tribal post-secondary schools, scholarships and adult education programs, education program management, and operations and facilities maintenance. The BIE-funded schools include 169 elementary and secondary BIE- and tribally-run

OPERATION OF INDIAN PROGRAMS—Continued

schools, 14 dormitories, two post-secondary schools, and operating grants to eligible tribal colleges and universities.

Public safety and justice.—This activity funds law enforcement activities in Indian Country in over 25 States. Programs under this activity include investigative, police, and detention services; tribal courts; fire protection; and facilities maintenance.

Community and economic development.—This activity promotes the economic vitality of American Indians and Alaska Natives through Job Placement and Training, Economic Development, and Community Development. This activity also provides assistance for renewable and conventional energy and hard mineral development for the economic benefit of the Tribes and individual Indian allottees.

Executive direction and administrative services.—This activity supports the management of agency finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of GSA and direct rentals, and intra-governmental payments. Significant portions of Indian Affairs activities are executed under contracts or compacts with Federally-recognized Tribes to run tribal and Federal programs. Funding also supports BIA or BIE oversight and technical assistance for these activities in the central and regional offices.

Object Classification (in millions of dollars)

Identification code 014–2100–0–1–999	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	223	200	200
11.3 Other than full-time permanent	113	105	105
11.5 Other personnel compensation	27	25	25
11.9 Total personnel compensation	363	330	330
12.1 Civilian personnel benefits	119	106	106
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	15	15	15
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	20	20	20
23.2 Rental payments to others	14	14	14
23.3 Communications, utilities, and miscellaneous charges	41	41	41
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	8	8	8
25.2 Other services from non-Federal sources	952	883	883
25.3 Other goods and services from Federal sources	98	98	98
25.4 Operation and maintenance of facilities	14	14	14
25.5 ADP Contracts	1	1	1
25.7 Operation and maintenance of equipment	12	12	12
26.0 Supplies and materials	32	32	32
31.0 Equipment	23	20	20
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	558	493	493
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,276	2,093	2,093
99.0 Reimbursable obligations	273	223	223
99.9 Total new obligations, unexpired accounts	2,549	2,316	2,316

Employment Summary

Identification code 014–2100–0–1–999	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	5,460	5,460	5,152
2001 Reimbursable civilian full-time equivalent employment	586	586	586
3001 Allocation account civilian full-time equivalent employment	507	507	483

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs for fiscal year 2019, such sums as may be necessary, which shall be available for obligation through September 30, 2020: Provided, That, notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–2240–0–1–999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0007 Tribal Government	260	253	253
0100 Direct program activities, subtotal	260	253	253
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	55	80
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	50	55	80
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	278	278	231
1930 Total budgetary resources available	328	333	311
Memorandum (non-add) entries:			
1940 Unexpired balance expiring	–13		
1941 Unexpired unobligated balance, end of year	55	80	58
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	44	58
3010 New obligations, unexpired accounts	260	253	253
3020 Outlays (gross)	–252	–239	–246
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	44	58	65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	44	58
3200 Obligated balance, end of year	44	58	65
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	278	278	231
Outlays, gross:			
4010 Outlays from new discretionary authority	187	161	134
4011 Outlays from discretionary balances	65	78	112
4020 Outlays, gross (total)	252	239	246
4180 Budget authority, net (total)	278	278	231
4190 Outlays, net (total)	252	239	246

The Bureau of Indian Affairs Contract Support Costs (CSC) account supports Federal government payments to tribes for the administrative costs associated with executing tribal self-determination contracts and compacts under the Indian Self-Determination and Education Assistance Act (ISDEAA), P.L. 93–638. Payments are available for direct and indirect contract support costs. Indirect contract support costs are those incurred for a Tribe's or tribal organization's common services, including, but not limited to, insurance and audits. Direct contract costs include program-specific costs such as unemployment taxes and workers compensation insurance. The account also supports the costs associated with executing or administering new and/or expanded self-determination contracts. The FY 2019 Budget proposes to continue to manage this account as an indefinite appropriation to ensure the availability of full funding to meet Contract Support Cost requirements for the fiscal year.

Object Classification (in millions of dollars)

Identification code 014–2240–0–1–999	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	252	246	246
41.0 Grants, subsidies, and contributions	8	7	7
99.9 Total new obligations, unexpired accounts	260	253	253

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483; \$133,288,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: Provided further, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13) shall be made available on a nonreimbursable basis: Provided further, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within 18 months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction: Provided further, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation: Provided further, That of the unobligated balances available under this heading, \$21,367,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2301-0-1-452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Education construction	99	103	55
0002 Public safety and justice construction	4	4	10
0003 Resource management construction	24	24	27
0004 Other Program Construction	10	11	8
0005 BOR Allocation Account	1	1	2
0799 Total direct obligations	138	143	102
0807 Construction (Reimbursable)	3	2	2
0900 Total new obligations, unexpired accounts	141	145	104
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	197	255	334
1021 Recoveries of prior year unpaid obligations	5	24	24
1050 Unobligated balance (total)	202	279	358
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	192	192	133
1131 Unobligated balance of appropriations permanently reduced			-21
1160 Appropriation, discretionary (total)	192	192	112
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	8	8
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	2	8	8
1900 Budget authority (total)	194	200	120
1930 Total budgetary resources available	396	479	478
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	255	334	374
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	64	108
3010 New obligations, unexpired accounts	141	145	104
3020 Outlays (gross)	-115	-77	-116
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-24	-24
3050 Unpaid obligations, end of year	64	108	72
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1

3070	Change in uncollected pymts, Fed sources, unexpired	1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	41	63	107
3200	Obligated balance, end of year	63	107	71
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	194	200	120
Outlays, gross:				
4010	Outlays from new discretionary authority	23	52	18
4011	Outlays from discretionary balances	92	25	98
4020	Outlays, gross (total)	115	77	116
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-8	-8
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-3	-8	-8
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	192	192	112
4080	Outlays, net (discretionary)	112	69	108
4180	Budget authority, net (total)	192	192	112
4190	Outlays, net (total)	112	69	108

Education construction.—This activity provides for the planning, design, construction, and rehabilitation of Bureau of Indian Education-funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, replacement, and construction of detention center facilities on Indian lands.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

Other program construction.—This activity provides for the improvement and repair of Indian Affairs' non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

Object Classification (in millions of dollars)

Identification code 014-2301-0-1-452	2017 actual	2018 est.	2019 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	6	7	6
11.9	Total personnel compensation	6	7	6
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1		
23.3	Communications, utilities, and miscellaneous charges	1		
25.1	Advisory and assistance services	5	4	2
25.2	Other services from non-Federal sources	41	48	30
25.3	Other goods and services from Federal sources	2		
25.4	Operation and maintenance of facilities	20	22	15
25.7	Operation and maintenance of equipment	4		
31.0	Equipment	17	17	17
32.0	Land and structures	2		
41.0	Grants, subsidies, and contributions	38	43	30
99.0	Direct obligations	139	143	102
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	141	145	104

Employment Summary

Identification code 014-2301-0-1-452	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	68	68	69
2001	Reimbursable civilian full-time equivalent employment	8	8	8
3001	Allocation account civilian full-time equivalent employment	248	248	248

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 014–2204–0–1–452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payments for White Earth Settlement	1	3	3
0900 Total new obligations (object class 41.0)	1	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1	3	3
1930 Total budgetary resources available	2	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	3	3
3020 Outlays (gross)	-1	-3	-3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	1	3	3
4180 Budget authority, net (total)	1	3	3
4190 Outlays, net (total)	1	3	3

The White Earth Reservation Land Settlement Act of 1985 (P.L. 99–264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99–264, 100–580, 101–618, 111–11, 111–291, and 114–322, and for implementation of other land and water rights settlements, \$45,644,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–2303–0–1–452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 White Earth	1	1	1
0025 Navajo Nation Water Resources Development Trust Fund	4	4	4
0027 Navajo Water Settlement	7	9	9
0028 Under the reporting threshold	1	1	1
0034 Aamodt	25	15	15
0035 Yurok Land Settlement	10	8	8
0036 Aamodt Litigation Settlement - Mandatory	3	3	3
0900 Total new obligations, unexpired accounts	51	41	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	28	32
1001 Discretionary unobligated balance brought fwd, Oct 1	31		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	45	46
Appropriations, mandatory:			
1200 Appropriation	3		
1900 Budget authority (total)	48	45	46
1930 Total budgetary resources available	79	73	78

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	32	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	1
3010 New obligations, unexpired accounts	51	41	41
3020 Outlays (gross)	-49	-45	-42
3050 Unpaid obligations, end of year	5	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	1
3200 Obligated balance, end of year	5	1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	45	46
Outlays, gross:			
4010 Outlays from new discretionary authority	41	22	23
4011 Outlays from discretionary balances	5	23	19
4020 Outlays, gross (total)	46	45	42
Mandatory:			
4090 Budget authority, gross	3		
Outlays, gross:			
4100 Outlays from new mandatory authority	3		
4180 Budget authority, net (total)	48	45	46
4190 Outlays, net (total)	49	45	42

This account covers expenses associated with the following authorized activities.

Land settlements:

White Earth Reservation Land Settlement Act (PL 99–264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under P.L. 93–638, as amended, to the White Earth Reservation Business Committee.

Yurok Land Acquisition (PL 100–580).—The Act provides for the Secretary to acquire from willing sellers lands or interests in land, including rights-of-way for access to trust lands, for the Yurok Tribe or its members and such lands may be declared to be part of the Yurok reservation. The terms and conditions of this settlement were met in FY 2017.

Hoopa Yurok Settlement Act (PL 100–580). The Act provides for the settlement of claims regarding reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement. The terms and conditions of this settlement were met in FY 2017.

Water settlements:

Navajo-Gallup Water Supply Project (PL 111–11).—Funds will be used for the San Juan Conjunctive Use Wells and the San Juan Navajo Irrigation Project Rehabilitation as authorized by law.

Navajo Nation Water Resources Development Trust Fund (PL 111–11).—The Navajo Nation may use the amounts in the Trust Fund to investigate, construct, operate, maintain, or replace water project facilities, including facilities conveyed to the Nation and facilities owned by the United States for which the Nation is responsible for operation, maintenance, and replacement costs; and to investigate, implement, or improve a water conservation measure (including a metering or monitoring activity) necessary for the Nation to make use of a water right of the Nation under the Agreement.

Aamodt Litigation Settlement (PL 111–291).—Funds will be used for payments and projects required by the settlement as authorized by law. The terms and conditions of this settlement were met in FY 2017.

Pecharanga Water Rights Settlement (PL 114–322).—Funds will be used for payments and projects required by the settlement as authorized by law.

Blackfeet Water Rights Settlement (PL 114–322).—Funds will be used for payments and projects required by the settlement as authorized by law.

Truckee-Carson-Pyramid Lake Water Settlement Act (PL 101-618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for services provided to implement the settlement.

2019, this account is proposed to move from the Office of the Secretary to the Office of the Special Trustee.

Object Classification (in millions of dollars)

Identification code 014-2303-0-1-452	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	18	13	13
41.0 Grants, subsidies, and contributions	33	28	28
99.9 Total new obligations, unexpired accounts	51	41	41

Employment Summary

Identification code 014-2303-0-1-452	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3	3	4

INDIAN LAND CONSOLIDATION

Program and Financing (in millions of dollars)

Identification code 014-2103-0-1-452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Indian Land Consolidation (Reimbursable)		4	4
0900 Total new obligations (object class 32.0)		4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	16
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		4	4
1930 Total budgetary resources available	16	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		4	4
3020 Outlays (gross)		-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		4	4
Outlays, gross:			
4010 Outlays from new discretionary authority		4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-4	-4
4040 Offsets against gross budget authority and outlays (total)		-4	-4
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This appropriation funds a program to consolidate fractional interests in Indian lands and assist land owners with estate planning. Funds are used to purchase small interests in parcels of lands from willing individual Indian landowners and convey those interests to the tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462), the American Indian Probate Reform Act of 2004 (P.L. 108-374), and other authorities. No funding is requested in 2019 in this account. Implementation of the Individual Indian Money Account Litigation Settlement (P.L. 111-291, Title I) to address fractionation of Indian lands is in a separate account. In

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 014-5505-0-2-303	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. P.L. 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5051-0-2-452	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, Bureau of Indian Affairs	6	6	6
2000 Total: Balances and receipts	6	6	7
Appropriations:			
Current law:			
2101 Operation and Maintenance of Quarters	-6	-5	-5
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 014-5051-0-2-452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operations and maintenance	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	5	5
1930 Total budgetary resources available	12	11	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-6	-5	-5
3050 Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	3	5	5
4101 Outlays from mandatory balances	3		
4110 Outlays, gross (total)	6	5	5
4180 Budget authority, net (total)	6	5	5
4190 Outlays, net (total)	6	5	5

OPERATION AND MAINTENANCE OF QUARTERS—Continued

P.L. 88–459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. P.L. 98–473 established a special Fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 014–5051–0–2–452	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	6	6	6
99.9 Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 014–5051–0–2–452	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	40	43	43

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9925–0–2–452	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2	2	3
Receipts:			
Current law:			
1130 Deposits, Operation and Maintenance, Indian Irrigation Systems	35	35	35
1130 Alaska Resupply Program	3	3	3
1130 Power Revenues, Indian Irrigation Projects	76	77	79
1199 Total current law receipts	111	115	117
1999 Total receipts	111	115	117
2000 Total: Balances and receipts	113	117	120
Appropriations:			
Current law:			
2101 Miscellaneous Permanent Appropriations	–111	–113	–113
2103 Miscellaneous Permanent Appropriations	–1	–1	–1
2132 Miscellaneous Permanent Appropriations	1		
2199 Total current law appropriations	–111	–114	–114
2999 Total appropriations	–111	–114	–114
5099 Balance, end of year	2	3	6

Program and Financing (in millions of dollars)

Identification code 014–9925–0–2–452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Operation and maintenance, Indian irrigation systems	32	36	36
0003 Power systems, Indian irrigation projects	73	73	73
0004 Alaska resupply program	1	2	2
0900 Total new obligations, unexpired accounts	106	111	111
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	75	80
1021 Recoveries of prior year unpaid obligations	2	2	2
1050 Unobligated balance (total)	70	77	82
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	111	113	113

1203 Appropriation (previously unavailable)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1		
1260 Appropriations, mandatory (total)	111	114	114
1930 Total budgetary resources available	181	191	196
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	75	80	85

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	19	15
3010 New obligations, unexpired accounts	106	111	111
3020 Outlays (gross)	–106	–113	–113
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–2	–2
3050 Unpaid obligations, end of year	19	15	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	19	15
3200 Obligated balance, end of year	19	15	11

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	111	114	114
Outlays, gross:			
4100 Outlays from new mandatory authority	48	58	58
4101 Outlays from mandatory balances	58	55	55
4110 Outlays, gross (total)	106	113	113
4180 Budget authority, net (total)	111	114	114
4190 Outlays, net (total)	106	113	113

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	67	74	65
5001 Total investments, EOY: Federal securities: Par value	74	65	70

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, P.L. 98–146).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895; 65 Stat. 254, P.L. 98–146). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102–358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77–457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 014–9925–0–2–452	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	17	17
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	21	21	21
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons		2	2
22.0 Transportation of things		2	2
23.3 Communications, utilities, and miscellaneous charges	22	22	22
25.1 Advisory and assistance services	13	13	13
25.2 Other services from non-Federal sources	29	29	29
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	5	5	5
31.0 Equipment	2	2	2
32.0 Land and structures		1	1
41.0 Grants, subsidies, and contributions	3	3	3

99.9	Total new obligations, unexpired accounts	106	111	111
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Employment Summary

Identification code 014-9925-0-2-452	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	294	280	280

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4416-0-3-452	2017 actual	2018 est.	2019 est.
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Obligations by program activity:

Credit program obligations:			
0715	Other (Rounding)	1	1
0743	Interest on downward reestimates	1	1
0900	Total new obligations, unexpired accounts	1	2

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	2	1
1900	Budget authority (total)	2	1
1930	Total budgetary resources available	2	2
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	1	2
3020	Outlays (gross)	-1	-1
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1

Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross	2	1
Financing disbursements:			
4110	Outlays, gross (total)	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	-1	1
4123	Collections of loans	-1	-1
4130	Offsets against gross budget authority and outlays (total)	-2	-1
4170	Outlays, net (mandatory)	-1	1
4180	Budget authority, net (total)	1	1
4190	Outlays, net (total)	-1	1

Status of Direct Loans (in millions of dollars)

Identification code 014-4416-0-3-452	2017 actual	2018 est.	2019 est.
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Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	2	2
1290	Outstanding, end of year	2	2

Balance Sheet (in millions of dollars)

Identification code 014-4416-0-3-452	2016 actual	2017 actual
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ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	2
1405	Allowance for subsidy cost (-)	2
1499	Net present value of assets related to direct loans	4
1999	Total assets	4
LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	4

4999	Total liabilities and net position	4	4
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REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Status of Direct Loans (in millions of dollars)

Identification code 014-4409-0-3-452	2017 actual	2018 est.	2019 est.
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Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1	1
1290	Outstanding, end of year	1	1

Balance Sheet (in millions of dollars)

Identification code 014-4409-0-3-452	2016 actual	2017 actual
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ASSETS:		
1601	Direct loans, gross	1
1602	Interest receivable	2
1603	Allowance for estimated uncollectible loans and interest (-)	-2
1699	Value of assets related to direct loans	1
1999	Total assets	1
LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	1
4999	Total liabilities and net position	1

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans and insured loans, \$6,699,000, of which \$904,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed \$108,553,160.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2628-0-1-452	2017 actual	2018 est.	2019 est.
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Obligations by program activity:

Credit program obligations:			
0702	Loan guarantee subsidy	8	7
0705	Reestimates of direct loan subsidy	1	1
0707	Reestimates of loan guarantee subsidy	1	6
0708	Interest on reestimates of loan guarantee subsidy	1	2
0709	Administrative expenses	1	1
0900	Total new obligations, unexpired accounts	11	17

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	9	8
Appropriations, mandatory:			
1200	Appropriation	2	9
1900	Budget authority (total)	11	17
1930	Total budgetary resources available	11	17

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	6
3010	New obligations, unexpired accounts	11	17
3020	Outlays (gross)	-8	-19
3050	Unpaid obligations, end of year	6	4
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	6
3200	Obligated balance, end of year	6	4

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	9	8

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 014-2628-0-1-452	2017 actual	2018 est.	2019 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	1
4011 Outlays from discretionary balances	3	8	6
4020 Outlays, gross (total)	6	10	7
Mandatory:			
4090 Budget authority, gross	2	9	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	2	9	.....
4180 Budget authority, net (total)	11	17	7
4190 Outlays, net (total)	8	19	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 014-2628-0-1-452	2017 actual	2018 est.	2019 est.
Direct loan reestimates:			
135001 Indian Direct Loans	1	.....	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Guaranteed Loans	105	105	105
215002 Indian Insured Loans	1	1	1
215999 Total loan guarantee levels	106	106	106
Guaranteed loan subsidy (in percent):			
232001 Indian Guaranteed Loans	6.31	6.49	5.33
232002 Indian Insured Loans	6.89	7.04	5.92
232999 Weighted average subsidy rate	6.32	6.50	5.34
Guaranteed loan subsidy budget authority:			
233001 Indian Guaranteed Loans	7	7	6
233999 Total subsidy budget authority	7	7	6
Guaranteed loan subsidy outlays:			
234001 Indian Guaranteed Loans	4	.....	4
234999 Total subsidy outlays	4	.....	4
Guaranteed loan reestimates:			
235001 Indian Guaranteed Loans	-19	1	.....
235999 Total guaranteed loan reestimates	-19	1	.....
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to information technology systems. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

Object Classification (in millions of dollars)

Identification code 014-2628-0-1-452	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	10	16	6
99.9 Total new obligations, unexpired accounts	11	17	7

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4415-0-3-452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Interest supplement payments	1	2	2

Credit program obligations:			
0711 Default claim payments on principal .....	.....	2	2
0712 Default claim payments on interest .....	.....	1	1
0742 Downward reestimates paid to receipt accounts	17	6	.....
0743 Interest on downward reestimates	3	1	.....
0791 Direct program activities, subtotal	20	10	3
0900 Total new obligations, unexpired accounts	21	12	5

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	59	50	53
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	15	7
1801 Change in uncollected payments, Federal sources	3	.....	.....
1850 Spending auth from offsetting collections, mand (total)	12	15	7
1900 Budget authority (total)	12	15	7
1930 Total budgetary resources available	71	65	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	53	55

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	8
3010 New obligations, unexpired accounts	21	12	5
3020 Outlays (gross)	-20	-5	-5
3050 Unpaid obligations, end of year	1	8	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-3	-5	2
3200 Obligated balance, end of year	-5	2	2

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	12	15	7
Financing disbursements:			
4110 Outlays, gross (total)	20	5	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-5	-8	-4
4122 Interest on uninvested funds	-1	-2	-2
4123 Non-Federal sources	-3	-5	-1
4130 Offsets against gross budget authority and outlays (total)	-9	-15	-7
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4170 Outlays, net (mandatory)	11	-10	-2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	11	-10	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 014-4415-0-3-452	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	106	106	106
2150 Total guaranteed loan commitments	106	106	106
2199 Guaranteed amount of guaranteed loan commitments	95	95	85

Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	475	464	453
2231 Disbursements of new guaranteed loans	73	73	73
2251 Repayments and prepayments	-82	-82	-82
2261 Adjustments: Terminations for default that result in loans receivable	-2	-2	-2
2290 Outstanding, end of year	464	453	442

Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	451	451	440

Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	11	12	13
2331 Disbursements for guaranteed loan claims	2	2	2
2351 Repayments of loans receivable	-1	-1	-1

2361	Write-offs of loans receivable			
2390	Outstanding, end of year	12	13	14

Balance Sheet (in millions of dollars)

Identification code 014-4415-0-3-452	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	48	48
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	11	12
1502 Interest receivable	1	1
1505 Allowance for subsidy cost (-)	-9	-9
1599 Net present value of assets related to defaulted guaranteed loans	3	4
1901 Other Federal assets: Upward Subsidy Reestimate Receivable	3	3
1999 Total assets	54	55
LIABILITIES:		
2105 Federal liabilities: Other-Downward Reestimate	25	25
2204 Non-Federal liabilities: Liabilities for loan guarantees	29	30
2999 Total liabilities	54	55
4999 Total liabilities and net position	54	55

0900	Total new obligations (object class 41.0)	1	1	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	3	2
1930	Total budgetary resources available	4	3	2
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	2	1

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		1	2
3010	New obligations, unexpired accounts	1	1	1
3050	Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		1	2
3200	Obligated balance, end of year	1	2	3
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Donations and contributed funds.—The Secretary of the Interior may accept donations of funds or other property, and may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 014-4410-0-3-452	2017 actual	2018 est.	2019 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	1	1
2351	Repayments of loans receivable		
2390	Outstanding, end of year	1	1

Balance Sheet (in millions of dollars)

Identification code 014-4410-0-3-452	2016 actual	2017 actual
ASSETS:		
1701	Defaulted guaranteed loans, gross	1
1702	Interest receivable	1
1703	Allowance for estimated uncollectible loans and interest (-)	-1
1799	Value of assets related to loan guarantees	1
1999	Total assets	1

Trust Funds

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8361-0-7-501	2017 actual	2018 est.	2019 est.
0100	Balance, start of year	2	1
0198	Reconciliation adjustment	-2	
0199	Balance, start of year		1
Receipts:			
Current law:			
1130	Gifts and Donations, Bureau of Indian Affairs	1	1
2000	Total: Balances and receipts	1	2
5099	Balance, end of year	1	2

Program and Financing (in millions of dollars)

Identification code 014-8361-0-7-501	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	Gifts and Donations, Bureau of Indian Affairs (Direct)	1	1

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87-279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's oper-

ation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106–113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101–301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: Provided, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction or other facilities-related costs for such assets that are not owned by the Bureau: Provided further, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

DEPARTMENTAL OFFICES

Federal Funds

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

For necessary expenses for management of the Department of the Interior and for grants and cooperative agreements, as authorized by law, \$134,673,000, to remain available until September 30, 2020; of which not to exceed \$15,000 may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which \$9,000,000 for the Appraisal and Valuation Services Office is to be derived from the Land and Water Conservation Fund and shall remain available until expended: and of which \$9,704,000 for Indian land, mineral, and resource valuation activities shall remain available until expended: Provided further, That funds for Indian land, mineral, and resource valuation activities may, as needed, be transferred to and merged with the Bureau of Indian Affairs and Bureau of Indian Education "Operation of Indian Programs" account and the Office of the Special Trustee for American Indians "Federal Trust Programs" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2019, as authorized by the Indian Self-Determination Act of 1975, (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0102–0–1–306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0012 Leadership and Administration	127	123	107
0013 Management Services	21	20	27
0014 Office of Natural Resources Revenue	140	126	.....
0015 Disaster Relief Appropriations Act, 2013	30	2	2
0017 Mayan Biosphere Reserve Technical Assistance	1	.....	.....
0100 Direct program subtotal	319	271	136
0799 Total direct obligations	319	271	136
0804 Leadership and Administration	50	50	48
0805 Management Services	2	2	1
0899 Total reimbursable obligations	52	52	49
0900 Total new obligations, unexpired accounts	371	323	185

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	93	56	61
1011	Unobligated balance transfer from other acct [072–1021]	1	.....	.....
1021	Recoveries of prior year unpaid obligations	8	10	10
1050	Unobligated balance (total)	102	66	71
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	260	259	126
1101	Appropriation (special or trust fund)	11	10	9
1160	Appropriation, discretionary (total)	271	269	135
Spending authority from offsetting collections, discretionary:				
1700	Collected	52	48	48
1701	Change in uncollected payments, Federal sources	2	1	.....
1750	Spending auth from offsetting collections, disc (total)	54	49	48
1900	Budget authority (total)	325	318	183
1930	Total budgetary resources available	427	384	254
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	56	61	69

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	240	222	145
3010	New obligations, unexpired accounts	371	323	185
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	–379	–390	–279
3040	Recoveries of prior year unpaid obligations, unexpired	–8	–10	–10
3041	Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050	Unpaid obligations, end of year	222	145	41
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–13	–13	–14
3070	Change in uncollected pymts, Fed sources, unexpired	–2	–1	.....
3071	Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–13	–14	–14
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	227	209	131
3200	Obligated balance, end of year	209	131	27

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	325	318	183
Outlays, gross:				
4010	Outlays from new discretionary authority	221	227	132
4011	Outlays from discretionary balances	158	163	147
4020	Outlays, gross (total)	379	390	279
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–54	–48	–48
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–2	–1	.....
4052	Offsetting collections credited to expired accounts	2	.....	.....
4060	Additional offsets against budget authority only (total) .....	.....	–1	.....
4070	Budget authority, net (discretionary)	271	269	135
4080	Outlays, net (discretionary)	325	342	231
4180	Budget authority, net (total)	271	269	135
4190	Outlays, net (total)	325	342	231

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive-level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including, mineral revenue modeling, the Take Pride in America program, the Department's quasi-judicial and appellate responsibilities, and the Appraisal and Valuation Services Office. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees. The FY 2019 Budget proposes a separate account for the Office of Natural Resources Revenue programs within Department-Wide Programs to increase the transparency of this important function.

Object Classification (in millions of dollars)

Identification code 014–0102–0–1–306	2017 actual	2018 est.	2019 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	110	112	46

11.3	Other than full-time permanent	5	5	4
11.5	Other personnel compensation	2	2	1
11.9	Total personnel compensation	117	119	51
12.1	Civilian personnel benefits	37	38	16
21.0	Travel and transportation of persons	3	2	1
23.1	Rental payments to GSA	5	5	1
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	21	15	.....
25.2	Other services from non-Federal sources	31	21	24
25.3	Other goods and services from Federal sources	69	42	39
25.7	Operation and maintenance of equipment	9	8	.....
26.0	Supplies and materials	1	1	1
31.0	Equipment	9	7	.....
41.0	Grants, subsidies, and contributions	13	11	1
99.0	Direct obligations	318	272	137
99.0	Reimbursable obligations	50	50	48
99.5	Adjustment for rounding	3	1	.....
99.9	Total new obligations, unexpired accounts	371	323	185

Employment Summary

Identification code 014-0102-0-1-306	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,046	1,070	460
2001 Reimbursable civilian full-time equivalent employment	270	266	260
3001 Allocation account civilian full-time equivalent employment	47	47	47

PUBLIC LANDS INFRASTRUCTURE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-5625-4-2-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Infrastructure Projects	152
0900 Total new obligations, unexpired accounts (object class 25.4)	152
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	760
1930 Total budgetary resources available	760
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	608
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	152
3020 Outlays (gross)	-152
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	760
Outlays, gross:			
4100 Outlays from new mandatory authority	152
4180 Budget authority, net (total)	760
4190 Outlays, net (total)	152

Public Lands Infrastructure Fund.—Interior manages an infrastructure asset portfolio with a replacement value exceeding \$300 billion, which includes buildings, housing, trails, roads, water systems, and Bureau of Indian Education (BIE) schools. Many of these assets are deteriorating, with older assets becoming more expensive to repair and maintain in good condition. The Budget proposes a new Public Lands Infrastructure Fund to help pay for repairs and improvements in national parks, wildlife refuges and at BIE schools, which have over \$12 billion in deferred maintenance. The fund would be derived from 50 percent of the incremental energy leasing receipts resulting from expanded energy development on Federal lands and waters; eligible receipts would be Federal onshore and offshore energy leasing revenues that exceed the 2018 Budget's receipt projections and are not otherwise allocated for other purposes (e.g., the Reclamation Fund, Land and Water Conservation Fund, Historic Preservation Fund,

and state and local revenue sharing payments). These receipts would be derived from energy mineral leasing (e.g., oil, gas and coal) under the Mineral Leasing Act and Outer Continental Shelf Lands Act, as well as solar, wind and geothermal development on public lands and offshore areas. Deposits to the fund would continue for 10 years and would be capped at a total of \$18 billion. Interior would use its capital asset management systems to prioritize projects, monitor implementation and measure results. The Budget estimates \$6.8 billion in expenditures from the fund over 10 years. This investment would significantly improve the Nation's most visible and visited public facilities.

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5003-0-2-999	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	85	98	111
Receipts:			
Current law:			
1130 Receipts from Mineral Leasing, Public Lands	1,420	1,669	1,724
2000 Total: Balances and receipts	1,505	1,767	1,835
Appropriations:			
Current law:			
2101 Mineral Leasing and Associated Payments	-1,420	-1,668	-1,724
2103 Mineral Leasing and Associated Payments	-85	-98	-110
2132 Mineral Leasing and Associated Payments	98	110	.....
2199 Total current law appropriations	-1,407	-1,656	-1,834
2999 Total appropriations	-1,407	-1,656	-1,834
5099 Balance, end of year	98	111	1

Program and Financing (in millions of dollars)

Identification code 014-5003-0-2-999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Mineral Leasing and Associated Payments (Direct)	1,407	1,656	1,834
0900 Total new obligations (object class 41.0)	1,407	1,656	1,834
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,420	1,668	1,724
1203 Appropriation (previously unavailable)	85	98	110
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-98	-110	.....
1260 Appropriations, mandatory (total)	1,407	1,656	1,834
1900 Budget authority (total)	1,407	1,656	1,834
1930 Total budgetary resources available	1,407	1,656	1,834
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,407	1,656	1,834
3020 Outlays (gross)	-1,407	-1,656	-1,834

Identification code 014-5003-0-2-999	2017 actual	2018 est.	2019 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,407	1,656	1,834
Outlays, gross:			
4100 Outlays from new mandatory authority	1,407	1,656	1,834
4180 Budget authority, net (total)	1,407	1,656	1,834
4190 Outlays, net (total)	1,407	1,656	1,834

Under the Mineral Leasing Act, States receive fifty-percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. Alaska is the exception, receiving a 90 percent share of receipts from Federal mineral leasing in that State (exclusive of the National Petroleum Reserve-Alaska). To partially cover the costs of administering the Federal mineral leasing program, the Bipartisan Budget Act permanently amended the Mineral Leasing Act (MLA) to deduct two

MINERAL LEASING AND ASSOCIATED PAYMENTS—Continued

percent from the required payments to States under the Act. These payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL PETROLEUM RESERVE, ALASKA

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5045-0-2-806	2017 actual	2018 est.	2019 est.
0100 Balance, start of year		10	12
Receipts:			
Current law:			
1130 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS	12	23	24
2000 Total: Balances and receipts	12	33	36
Appropriations:			
Current law:			
2101 National Petroleum Reserve, Alaska	-2	-23	-24
2132 National Petroleum Reserve, Alaska		2	
2199 Total current law appropriations	-2	-21	-24
2999 Total appropriations	-2	-21	-24
5099 Balance, end of year	10	12	12

Program and Financing (in millions of dollars)

Identification code 014-5045-0-2-806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 National Petroleum Reserve, Alaska (Direct)	2	21	24
0900 Total new obligations (object class 41.0)	2	21	24
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	23	24
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-2	
1260 Appropriations, mandatory (total)	2	21	24
1930 Total budgetary resources available	2	21	24
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	21	24
3020 Outlays (gross)	-2	-21	-24

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	21	24
Outlays, gross:			
4100 Outlays from new mandatory authority	2	21	24
4180 Budget authority, net (total)	2	21	24
4190 Outlays, net (total)	2	21	24

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—P.L. 96-514 requires that 50 percent of all revenues received from oil and gas leasing in the NPR-A be paid to the State of Alaska. These payments are administered by Interior's Office of Natural Resources Revenue.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5248-0-2-302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	7	8	11
Receipts:			
Current law:			
1130 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	15	51	51
2000 Total: Balances and receipts	22	59	62

Appropriations:

Current law:			
2101 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	-15	-51	-51
2132 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	1	3	
2199 Total current law appropriations	-14	-48	-51
2999 Total appropriations	-14	-48	-51
5099 Balance, end of year	8	11	11

Program and Financing (in millions of dollars)

Identification code 014-5248-0-2-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (Direct)	14	48	51
0900 Total new obligations (object class 41.0)	14	48	51
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	15	51	51
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-3	
1260 Appropriations, mandatory (total)	14	48	51
1930 Total budgetary resources available	14	48	51

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	14	48	51
3020 Outlays (gross)	-14	-48	-51

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	14	48	51
Outlays, gross:			
4100 Outlays from new mandatory authority	14	48	51
4180 Budget authority, net (total)	14	48	51
4190 Outlays, net (total)	14	48	51

Flood control payments to States are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected, or for defraying other expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements. Payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5243-0-2-302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2	3	4
Receipts:			
Current law:			
1130 National Forests Fund, Payments to States	7	9	9
2000 Total: Balances and receipts	9	12	13
Appropriations:			
Current law:			
2101 National Forests Fund, Payment to States	-7	-9	-9
2132 National Forests Fund, Payment to States	1	1	
2199 Total current law appropriations	-6	-8	-9
2999 Total appropriations	-6	-8	-9
5099 Balance, end of year	3	4	4

Program and Financing (in millions of dollars)

Identification code 014-5243-0-2-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 National Forests Fund, Payment to States (Direct)	6	8	9
0900 Total new obligations (object class 41.0)	6	8	9
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	9	9
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	.....
1260 Appropriations, mandatory (total)	6	8	9
1930 Total budgetary resources available	6	8	9
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6	8	9
3020 Outlays (gross)	-6	-8	-9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	8	9
Outlays, gross:			
4100 Outlays from new mandatory authority	6	8	9
4180 Budget authority, net (total)	6	8	9
4190 Outlays, net (total)	6	8	9

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage. Where a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest. These payments are administered by Interior's Office of Natural Resources Revenue.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5574-0-2-806	2017 actual	2018 est.	2019 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Geothermal Lease Revenues, County Share	3	4	4
2000 Total: Balances and receipts	3	4	4
Appropriations:			
Current law:			
2101 Geothermal Lease Revenues, Payment to Counties	-3	-4	-4
Proposed:			
2201 Geothermal Lease Revenues, Payment to Counties .....	.....	.....	4
2999 Total appropriations	-3	-4	.....
5099 Balance, end of year .....	.....	.....	4

Program and Financing (in millions of dollars)

Identification code 014-5574-0-2-806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Geothermal Lease Revenues, Payment to Counties (Direct)	3	4	4
0900 Total new obligations (object class 41.0)	3	4	4
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	4	4
1930 Total budgetary resources available	3	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	-3	-4	-4

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	3	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
4180 Budget authority, net (total)	3	4	4
4190 Outlays, net (total)	3	4	4

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	3	4	4
Outlays	3	4	4
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	-4
Outlays .....	.....	.....	-4
Total:			
Budget Authority	3	4	.....
Outlays	3	4	.....

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.) to provide that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. These payments are administered by Interior's Office of Natural Resources Revenue. The Administration proposes legislation which would change the allocation to eliminate the 25 percent payments to counties.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-5574-4-2-806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Geothermal Lease Revenues, Payment to Counties (Direct)	-4
0900 Total new obligations (object class 41.0)	-4
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	-4
1930 Total budgetary resources available	-4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	-4
3020 Outlays (gross)	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-4
Outlays, gross:			
4100 Outlays from new mandatory authority	-4
4180 Budget authority, net (total)	-4
4190 Outlays, net (total)	-4

Repeal geothermal payments to counties.—The Budget proposes legislation to repeal Section 224(b) of the Energy Policy Act of 2005, and permanently discontinue the 25 percent geothermal lease revenue sharing payments to counties. The legislation proposes to restore the traditional 50/50 Federal-State revenue sharing arrangement. This proposal is estimated to generate savings of \$40 million over ten years to the U.S. Treasury.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5535-0-2-302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2	202	282

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES—Continued
Special and Trust Fund Receipts—Continued

Identification code 014-5535-0-2-302	2017 actual	2018 est.	2019 est.
Receipts:			
Current law:			
1130 Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases	126	147	143
1130 Outer Continental Shelf Royalties	75	121	129
1199 Total current law receipts	201	268	272
1999 Total receipts	201	268	272
2000 Total: Balances and receipts	203	470	554
Appropriations:			
Current law:			
2101 States Share from Certain Gulf of Mexico Leases	-1	-201	-268
2132 States Share from Certain Gulf of Mexico Leases		13	
2199 Total current law appropriations	-1	-188	-268
2999 Total appropriations	-1	-188	-268
5099 Balance, end of year	202	282	286

Program and Financing (in millions of dollars)

Identification code 014-5535-0-2-302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 States Share from Certain Gulf of Mexico Leases (Direct)	1	188	268
0900 Total new obligations (object class 41.0)	1	188	268
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	201	268
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-13	
1260 Appropriations, mandatory (total)	1	188	268
1930 Total budgetary resources available	1	188	268
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	188	268
3020 Outlays (gross)	-1	-188	-268
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	188	268
Outlays, gross:			
4100 Outlays from new mandatory authority	1	188	268
4180 Budget authority, net (total)	1	188	268
4190 Outlays, net (total)	1	188	268

The Gulf of Mexico Energy Security Act of 2006 (GOMESA, P.L. 109-432) provides that 37.5 percent of Outer Continental Shelf revenues from certain leases be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) and their local governments based on a complex allocation formula. These payments are administered by Interior's Office of Natural Resources Revenue.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5425-0-2-302	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1,407	1,433	1,453
Receipts:			
Current law:			
1140 Interest Earned, Environmental Improvement and Restoration Fund	26	20	32
2000 Total: Balances and receipts	1,433	1,453	1,485
5099 Balance, end of year	1,433	1,453	1,485

Program and Financing (in millions of dollars)

Identification code 014-5425-0-2-302	2017 actual	2018 est.	2019 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,428	1,466	1,486
5001 Total investments, EOY: Federal securities: Par value	1,466	1,486	1,518

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce, and the unappropriated balance of interest remains in the Fund. At this time, no budget authority is requested.

LAND AND WATER CONSERVATION FUND

(CANCELLATION)

The contract authority provided for fiscal year 2019 by section 200308 of title 54, United States Code, is hereby permanently cancelled.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5005-0-2-303	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	20,319	21,451	21,974
0198 Reconciliation adjustment	535		
0199 Balance, start of year	20,854	21,451	21,974
Receipts:			
Current law:			
1110 Land and Water Conservation Fund, Motorboat Fuels Tax,	1	1	1
1130 Outer Continental Shelf Royalties, LWCF Share from Certain Gulf of Mexico Leases		40	43
1130 Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands	53	118	113
1130 Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf	839	782	787
1130 Outer Continental Shelf Rentals and Bonuses, LWCF Share from Certain Gulf of Mexico Leases	67	49	48
1130 Land and Water Conservation Fund, Surplus Property Sales	7	6	6
1199 Total current law receipts	967	996	998
1999 Total receipts	967	996	998
2000 Total: Balances and receipts	21,821	22,447	22,972
Appropriations:			
Current law:			
2101 State and Private Forestry	-62	-62	
2101 Land Acquisition	-55	-55	
2101 Land Acquisition	-31	-31	-3
2101 Land Acquisition	-60	-60	-12
2101 Cooperative Endangered Species Conservation Fund	-31	-31	
2101 Land Acquisition and State Assistance	-162	-161	-9
2101 Land Acquisition and State Assistance		-67	-89
2101 Salaries and Expenses	-11	-10	-9
2132 Land Acquisition and State Assistance		4	
2199 Total current law appropriations	-412	-473	-122
2999 Total appropriations	-412	-473	-122
5098 Reconciliation adjustment	42		

5099	Balance, end of year	21,451	21,974	22,850
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ADMINISTRATIVE PROVISIONS

For fiscal year 2019, up to \$400,000 of the payments authorized by chapter 69 of title 31, United States Code, may be retained for administrative expenses of the Payments in Lieu of Taxes Program: Provided, That the amounts provided under this Act specifically for the Payments in Lieu of Taxes program are the only amounts available for payments authorized under chapter 69 of title 31, United States Code: Provided further, That in the event the sums appropriated for any fiscal year for payments pursuant to this chapter are insufficient to make the full payments authorized by that chapter to all units of local government, then the payment to each local government shall be made proportionally: Provided further, That the Secretary may make adjustments to payment to individual units of local government to correct for prior overpayments or underpayments: Provided further, That no payment shall be made pursuant to that chapter to otherwise eligible units of local government if the computed amount of the payment is less than \$100.

The Office of the Secretary provides for the administration of the Payments in Lieu of Taxes program, which makes payments to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. Funding for the program is proposed in a separate account within Department-Wide programs.

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account are being used to improve basic economic information and financial management capabilities in the insular areas; address compact impact related issues; and also for brown tree snake control.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, \$3,109,000, to remain available until expended, as provided for in sections 221(a)(2) and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0415-0-1-808	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Federal services assistance	3	3	3
0002 Enewetak	1	1	1
0003 Palau Compact			44
0091 Direct program activities, subtotal	4	4	48
0101 Palau Compact Extension, mandatory	13	13	
0192 Subtotal	17	17	48
0201 Assistance to the Marshall Islands	77	77	78
0202 Assistance to the Federated States of Micronesia	101	112	113
0204 Compact Impact	30	30	30
0205 Judicial Training/FEMA	1	1	1
0291 Subtotal, permanent indefinite	209	220	222
0799 Total direct obligations	226	237	270
0801 Compact of Free Association (Reimbursable)	17	17	17
0900 Total new obligations, unexpired accounts	243	254	287
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	209	222	233
1021 Recoveries of prior year unpaid obligations	6	13	13
1050 Unobligated balance (total)	215	235	246
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	16	3
1121 Appropriations transferred from other acct (097-0100)			111
1160 Appropriation, discretionary (total)	3	16	114
Appropriations, mandatory:			
1200 Appropriation	230	219	222
Spending authority from offsetting collections, discretionary:			
1700 Collected	17	17	17
1900 Budget authority (total)	250	252	353
1930 Total budgetary resources available	465	487	599
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	222	233	312
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	76	83	130
3010 New obligations, unexpired accounts	243	254	287
3020 Outlays (gross)	-230	-194	-308
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-13	-13
3050 Unpaid obligations, end of year	83	130	96
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	76	83	130
3200 Obligated balance, end of year	83	130	96
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	33	131
Outlays, gross:			
4010 Outlays from new discretionary authority	1	18	49
4011 Outlays from discretionary balances	18		15
4020 Outlays, gross (total)	19	18	64
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-17	-17
4040 Offsets against gross budget authority and outlays (total)	-17	-17	-17
Mandatory:			
4090 Budget authority, gross	230	219	222
Outlays, gross:			
4100 Outlays from new mandatory authority	70	88	89
4101 Outlays from mandatory balances	141	88	155
4110 Outlays, gross (total)	211	176	244
4180 Budget authority, net (total)	233	235	336
4190 Outlays, net (total)	213	177	291

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (P.L. 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began

COMPACT OF FREE ASSOCIATION—Continued

in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003, P.L. 108–188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023. The Compact of Free Association for the Republic of Palau was enacted on November 14, 1986 as P.L. 99–658, and was implemented on October 1, 1994. While the financial assistance provisions under the Compact of Free Association with the Republic of Palau were set to expire on September 30, 2009, subsequent appropriations in 2010 through 2018 have continued financial assistance to Palau at 2009 levels. The FY 2018 National Defense Authorization Act authorized the strategic agreement signed between the United States and Palau governments in 2010.

Under the 1994 U.S.-Palau Compact of Free Association and the related 2010 Compact Review Agreement (CRA), the United States agreed to provide economic assistance to the Government of Palau. The Compact provides significant strategic value to the United States in achieving national security objectives through the exclusive U.S. access to Palau's land, water and air space. The FY 2019 Budget request for the Department of Defense includes \$111.0 million to bring the 2010 CRA into force and satisfy the outstanding commitment to Palau. This funding would be transferred to the Department of the Interior.

Object Classification (in millions of dollars)

Identification code 014–0415–0–1–808	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	223	234	267
99.0 Direct obligations	226	237	270
99.0 Reimbursable obligations	17	17	17
99.9 Total new obligations, unexpired accounts	243	254	287

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 014–0418–0–1–806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Advance payments to Guam of estimated U.S. income tax collections	86	78	78
0002 Advance payments to the Virgin Islands of estimated U.S. excise tax collections	242	224	224
0900 Total new obligations (object class 41.0)	328	302	302
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	328	302	302
1930 Total budgetary resources available	328	302	302
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	328	302	302
3020 Outlays (gross)	–328	–302	–302
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	328	302	302
Outlays, gross:			
4100 Outlays from new mandatory authority	328	302	302
4180 Budget authority, net (total)	328	302	302
4190 Outlays, net (total)	328	302	302

P.L. 95–348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise

taxes) be paid prior to the start of the fiscal year of collection. The FY 2019 Budget includes funds for these advance payments.

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior and other jurisdictions identified in section 104(e) of Public Law 108–188, \$80,967,000, of which: (1) \$71,537,000 shall remain available until expended for territorial assistance, including general technical assistance, maintenance assistance, disaster assistance, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands, as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands, as authorized by law (Public Law 94–241; 90 Stat. 272); and (2) \$9,430,000 shall be available until September 30, 2020, for salaries and expenses of the Office of Insular Affairs: Provided, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: Provided further, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104–134: Provided further, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: Provided further, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0412–0–1–808	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0009 Office of Insular Affairs	10	9	9
0010 Technical assistance	16	16	15
0015 Coral reef initiative	1	1	1
0017 Maintenance assistance fund	4	3	1
0018 American Samoa operations grants	23	22	22
0019 Brown Treesnake	4	3	3
0021 Empowering Insular Communities	4	3	3
0031 Compact Impact Discretionary	3	3	.....
0091 Direct subtotal, discretionary	65	60	54
0101 Covenant grants, mandatory	15	41	28
0900 Total new obligations, unexpired accounts	80	101	82
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	18	17
1001 Discretionary unobligated balance brought fwd, Oct 1	3	3	.....
1021 Recoveries of prior year unpaid obligations	3	8	8
1050 Unobligated balance (total)	6	26	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	64	64	53
Appropriations, mandatory:			
1200 Appropriation	28	28	28
1900 Budget authority (total)	92	92	81
1930 Total budgetary resources available	98	118	106
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	17	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	136	120	115

3010	New obligations, unexpired accounts	80	101	82
3020	Outlays (gross)	-93	-98	-83
3040	Recoveries of prior year unpaid obligations, unexpired	-3	-8	-8
3050	Unpaid obligations, end of year	120	115	106
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100	Memorandum (non-add) entries: Obligated balance, start of year	135	119	114
3200	Obligated balance, end of year	119	114	105

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	64	64	53
Outlays, gross:				
4010	Outlays from new discretionary authority	34	45	37
4011	Outlays from discretionary balances	22	37	42
4020	Outlays, gross (total)	56	82	79
Mandatory:				
4090	Budget authority, gross	28	28	28
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances	37	15	3
4110	Outlays, gross (total)	37	16	4
4180	Budget authority, net (total)	92	92	81
4190	Outlays, net (total)	93	98	83

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104-134, \$27.7 million in mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

Object Classification (in millions of dollars)

Identification code 014-0412-0-1-808	2017 actual	2018 est.	2019 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	13	13	13
41.0	Grants, subsidies, and contributions	58	79	60
99.9	Total new obligations, unexpired accounts	80	101	82

Employment Summary

Identification code 014-0412-0-1-808	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	33	36	36

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4163-0-3-806	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
Credit program obligations:				
0713	Payment of interest to Treasury	1	1	1
0900	Total new obligations, unexpired accounts	1	1	1
Budgetary resources:				
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	1	1	1
1930	Total budgetary resources available	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	1	1	1
Financing disbursements:				
4110	Outlays, gross (total)	1	1	1
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Non-Federal sources - interest payments fr. Am. Samoa	-1	-1	-1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Status of Direct Loans (in millions of dollars)

Identification code 014-4163-0-3-806	2017 actual	2018 est.	2019 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	14	14	14
1251	Repayments: Repayments	-1	-1	-1
1261	Adjustments: Capitalized interest	1	1	1
1290	Outstanding, end of year	14	14	14

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. The ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 014-4163-0-3-806	2016 actual	2017 actual	
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	14	14
1405	Allowance for subsidy cost (-)	-5	-5
1499	Net present value of assets related to direct loans	9	9
1999	Total assets	9	9
LIABILITIES:			
2103	Federal liabilities: Debt	9	9
4999	Total liabilities and net position	9	9

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108-188 and Public Law 104-134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: Provided further, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities.

OFFICE OF THE SOLICITOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, \$65,674,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

SALARIES AND EXPENSES—Continued

Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0107–0–1–306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	65	65	66
0801 Salaries and Expenses (Reimbursable)	17	17	17
0900 Total new obligations, unexpired accounts	82	82	83
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	66	65	66
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	17	17
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	17	17	17
1900 Budget authority (total)	83	82	83
1930 Total budgetary resources available	83	82	83
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	7
3010 New obligations, unexpired accounts	82	82	83
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-81	-82	-83
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7	7	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	6
3200 Obligated balance, end of year	6	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	83	82	83
Outlays, gross:			
4010 Outlays from new discretionary authority	75	77	78
4011 Outlays from discretionary balances	6	5	5
4020 Outlays, gross (total)	81	82	83
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-17	-17
4040 Offsets against gross budget authority and outlays (total)	-17	-17	-17
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	66	65	66
4080 Outlays, net (discretionary)	64	65	66
4180 Budget authority, net (total)	66	65	66
4190 Outlays, net (total)	64	65	66

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the Department's ethics program and manages Freedom of Information Act appeals. The Office is comprised of headquarters staff, located in Washington, DC, and 16 regional and field offices.

Object Classification (in millions of dollars)

Identification code 014–0107–0–1–306	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	37	36
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	40	39	38
12.1 Civilian personnel benefits	12	12	12
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	7	8	10
31.0 Equipment	1	1	1
99.0 Direct obligations	65	65	66
99.0 Reimbursable obligations	17	17	17
99.9 Total new obligations, unexpired accounts	82	82	83

Employment Summary

Identification code 014–0107–0–1–306	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	307	302	286
2001 Reimbursable civilian full-time equivalent employment	89	86	86
3001 Allocation account civilian full-time equivalent employment	23	28	28

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, \$52,486,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0104–0–1–306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	50	50	52
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	52	52	54
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	52
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1900 Budget authority (total)	52	52	54
1930 Total budgetary resources available	52	52	54
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	3
3010 New obligations, unexpired accounts	52	52	54
3020 Outlays (gross)	-52	-52	-54
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	52	52	54
Outlays, gross:			
4010 Outlays from new discretionary authority	49	47	49
4011 Outlays from discretionary balances	3	5	5
4020 Outlays, gross (total)	52	52	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-2	-2

4180	Budget authority, net (total)	50	50	52
4190	Outlays, net (total)	50	50	52

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office focuses on providing the Secretary and Congress timely and relevant information regarding the Department's most serious management and program challenges, with a special concentration on high-risk areas vulnerable to fraud, waste, and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results Americans care about most.

Object Classification (in millions of dollars)

Identification code 014-0104-0-1-306	2017 actual	2018 est.	2019 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	30	30	31
12.1	Civilian personnel benefits	11	11	11
21.0	Travel and transportation of persons	1	1	2
23.1	Rental payments to GSA	2	2	2
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	5	5	5
99.0	Direct obligations	50	50	52
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	52	52	54

Employment Summary

Identification code 014-0104-0-1-306	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	246	237	248
2001	Reimbursable civilian full-time equivalent employment	13	13	13
3001	Allocation account civilian full-time equivalent employment	2	3	.....

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Federal Funds

FEDERAL TRUST PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, \$104,067,000, to remain available until expended, of which not to exceed \$18,587,000 from this or any other Act, may be available for historical accounting: Provided, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs and Bureau of Indian Education, "Operation of Indian Programs" account; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Departmental Operations" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2019, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee: Provided further, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 15 months and has a balance of \$15 or less: Provided further, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: Provided further, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: Provided further, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: Provided

further, That the Secretary shall not be required to reconcile Special Deposit Accounts with a balance of less than \$500 unless the Office of the Special Trustee receives proof of ownership from a Special Deposit Accounts claimant: Provided further, That, notwithstanding section 102 of the American Indian Trust Fund Management Reform Act of 1994 (Public Law 103-412) or any other provision of law, the Secretary may aggregate the trust accounts of individuals whose whereabouts are unknown for a continuous period of at least five years and shall not be required to generate periodic statements of performance for the individual accounts: Provided further, That, with respect to the eighth proviso, the Secretary shall continue to maintain sufficient records to determine the balance of the individual accounts, including any accrued interest and income, and such funds shall remain available to the individual account holders.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0120-0-1-808	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001	Program operations, support, and improvements	134	140	116
0002	Executive direction	9	2	2
0799	Total direct obligations	143	142	118
0801	Reimbursable program activity	8	11	11
0900	Total new obligations, unexpired accounts	151	153	129
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	38	37	33
1021	Recoveries of prior year unpaid obligations	3	2	2
1050	Unobligated balance (total)	41	39	35
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	139	138	104
Spending authority from offsetting collections, discretionary:				
1700	Collected	7	8	8
1701	Change in uncollected payments, Federal sources	1	1	1
1750	Spending auth from offsetting collections, disc (total)	8	9	9
1900	Budget authority (total)	147	147	113
1930	Total budgetary resources available	188	186	148
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	37	33	19
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	50	53	41
3010	New obligations, unexpired accounts	151	153	129
3020	Outlays (gross)	-145	-163	-137
3040	Recoveries of prior year unpaid obligations, unexpired	-3	-2	-2
3050	Unpaid obligations, end of year	53	41	31
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-3
3070	Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-2	-3	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	48	51	38
3200	Obligated balance, end of year	51	38	27
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	147	147	113
Outlays, gross:				
4010	Outlays from new discretionary authority	102	133	103
4011	Outlays from discretionary balances	43	30	34
4020	Outlays, gross (total)	145	163	137
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-9	-8	-8
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
4052	Offsetting collections credited to expired accounts	2	.....	.....
4060	Additional offsets against budget authority only (total)	1	-1	-1
4070	Budget authority, net (discretionary)	139	138	104
4080	Outlays, net (discretionary)	136	155	129

FEDERAL TRUST PROGRAMS—Continued
Program and Financing—Continued

Identification code 014-0120-0-1-808	2017 actual	2018 est.	2019 est.
4180 Budget authority, net (total)	139	138	104
4190 Outlays, net (total)	136	155	129

Executive Direction.—This activity supports Office of the Special Trustee for American Indians and staff office responsibilities and authorities for Indian trust fund management. Additionally, pursuant to the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians oversees Indian trust reform efforts department-wide.

Program Operations, and Support.—This activity supports the management and investment of approximately \$5 billion held in trust for Indian Tribes and individual Indians. Responsibilities include accurate and timely posting of collections, investment and disbursement of funds, and provision of timely financial information to Indian Tribes and individual Indian money account holders. Resources also support the implementation of trust management reform efforts, including historical trust accounting.

Object Classification (in millions of dollars)

Identification code 014-0120-0-1-808	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	44	43	35
11.9 Total personnel compensation	44	43	35
12.1 Civilian personnel benefits	15	15	12
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	49	49	36
25.3 Other goods and services from Federal sources	20	20	20
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	3
99.0 Direct obligations	143	142	118
99.0 Reimbursable obligations	8	11	11
99.9 Total new obligations, unexpired accounts	151	153	129

Employment Summary

Identification code 014-0120-0-1-808	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	541	537	474
2001 Reimbursable civilian full-time equivalent employment	55	36	7

NAVAJO AND HOPI INDIAN RELOCATION

For necessary expenses of the Office of the Special Trustee for American Indians to carry out the activities authorized by subsection 11(h) of Public Law 93-531, as most recently amended by Public Law 104-301, through direct expenditure, contracts, cooperative agreements, compacts, and grants, \$3,000,000, to remain available until expended: Provided, That the Office of the Special Trustee is further authorized to expend funds provided under this heading for the purpose of planning for an orderly closeout of the Office of Navajo and Hopi Indian Relocation.

Program and Financing (in millions of dollars)

Identification code 014-0123-0-1-808	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Navajo and Hopi Indian Relocation			3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3
1900 Budget authority (total)			3
1930 Total budgetary resources available			3

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			3
3020 Outlays (gross)			-3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			3
Outlays, gross:			
4010 Outlays from new discretionary authority			3
4180 Budget authority, net (total)			3
4190 Outlays, net (total)			3

Navajo and Hopi Program Office.— The FY 2019 Budget proposes to transfer responsibility for the lands management functions for the lands held in trust and managed by the Office of Navajo and Hopi Indian Relocation to the Office of the Special Trustee for American Indians. The transfer of land management responsibilities is the first stage of the orderly closeout of the Office of Navajo and Hopi Indian Relocation, an independent agency established by law in 1974 to oversee implementation of a land settlement between the Navajo Nation and the Hopi Tribe of Arizona.

Object Classification (in millions of dollars)

Identification code 014-0123-0-1-808	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			1
11.9 Total personnel compensation			1
25.3 Other goods and services from Federal sources			2
99.9 Total new obligations, unexpired accounts			3

Employment Summary

Identification code 014-0123-0-1-808	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment			7

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5265-0-2-452	2017 actual	2018 est.	2019 est.
0100 Balance, start of year		1	
Receipts:			
Current law:			
1130 Interest on Investments in GSEs, Tribal Special Fund	12	12	13
1130 Return of Principal from Private Sector Investments, Tribal Special Fund	99	101	105
1140 Earnings on Investment, Tribal Special Fund	1	1	1
1199 Total current law receipts	112	114	119
1999 Total receipts	112	114	119
2000 Total: Balances and receipts	112	115	119
Appropriations:			
Current law:			
2101 Tribal Special Fund	-111	-115	-119
5099 Balance, end of year	1		

Program and Financing (in millions of dollars)

Identification code 014-5265-0-2-452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Tribal Special Fund (Direct)	114	145	145
0900 Total new obligations (object class 41.0)	114	145	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	122	119	89
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	111	115	119
1930 Total budgetary resources available	233	234	208

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	119	89	63
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	114	145	145
3020	Outlays (gross)	-114	-145	-145
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	111	115	119
Outlays, gross:				
4100	Outlays from new mandatory authority		115	119
4101	Outlays from mandatory balances	114	30	26
4110	Outlays, gross (total)	114	145	145
4180	Budget authority, net (total)	111	115	119
4190	Outlays, net (total)	114	145	145
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	122	119	121
5001	Total investments, EOY: Federal securities: Par value	119	121	123
5010	Total investments, SOY: non-Fed securities: Market value	406	413	411
5011	Total investments, EOY: non-Fed securities: Market value	413	411	407

The Tribal Special Fund includes the following accounts: Tribal Economic Recovery Fund which consists of the Three Affiliated Fort Berthold Trust Fund and the Standing Rock Trust Fund, Papago Cooperative Fund, Ute Tribe Trust Fund, Pyramid Lake Indian Reservation Trust Fund, San Luis Rey Water Authority Trust Fund, and Cochiti Wetfields. More detailed information on specific accounts is provided in the budget justification for the Office of the Special Trustee for American Indians.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific acts of Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

INDIAN EDUCATION SCHOLARSHIP HOLDING FUND

Program and Financing (in millions of dollars)

Identification code 014-2010-0-1-502		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0001	Scholarships	20		
0900	Total new obligations (object class 42.0)	20		
Budgetary resources:				
Unobligated balance:				
1011	Unobligated balance transfer from other acct [014-5670]	20		
1930	Total budgetary resources available	20		
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	20		
3020	Outlays (gross)	-20		
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	20		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	20		

The Individual Indian Money Account Litigation Settlement (P.L. 111-291) established this Fund to provide Indian land owners with an additional incentive to sell their fractionated interests, given that the market value associated with highly fractionated interests will be quite low in many cases. Not more than \$60 million may be transferred from the Trust Land Consolidation Fund to this Fund for higher education scholarships for American Indians and Alaska Natives to be administered as described

in the settlement agreement. The FY 2019 Budget proposes to shift this account to the Office of the Special Trustee from the Office of the Secretary.

TRUST LAND CONSOLIDATION FUND

Program and Financing (in millions of dollars)

Identification code 014-5670-0-2-452		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0001	Land Purchases	360	604	238
0003	Administration	29	32	32
0900	Total new obligations, unexpired accounts	389	636	270
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	420	380	97
1010	Unobligated balance transfer to other accts [014-2010]	-20		
1021	Recoveries of prior year unpaid obligations	369	353	300
1050	Unobligated balance (total)	769	733	397
1930	Total budgetary resources available	769	733	397
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	380	97	127
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	484	139	283
3010	New obligations, unexpired accounts	389	636	270
3020	Outlays (gross)	-365	-139	-242
3040	Recoveries of prior year unpaid obligations, unexpired	-369	-353	-300
3050	Unpaid obligations, end of year	139	283	11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	484	139	283
3200	Obligated balance, end of year	139	283	11
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	365	139	242
4180	Budget authority, net (total)			
4190	Outlays, net (total)	365	139	242

The Individual Indian Money Account Litigation Settlement (P.L. 111-291) established a new trust land consolidation Fund for the buy-back and consolidation of fractionated interests in parcels of land from individual Indian landowners. The Fund also covers administrative costs to undertake the process of acquiring fractionated interests and associated trust reform activities not to exceed 15 percent of the Fund. The acquisition of fractionated interests is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462), and the American Indian Probate Reform Act of 2004 (P.L. 108-374). The Settlement provides additional authority for the acquisition of interests held by persons who cannot be located after engaging in extensive efforts to notify them and locate them for a five-year period. The Settlement was finalized on November 24, 2012 and in accordance with the terms of the legislation, these funds remain available for ten years from the date of the Settlement. The FY 2019 Budget proposes to shift this account to the Office of the Special Trustee from the Office of the Secretary.

Object Classification (in millions of dollars)

Identification code 014-5670-0-2-452		2017 actual	2018 est.	2019 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	4	4	4
25.3	Other goods and services from Federal sources	381	628	262
41.0	Grants, subsidies, and contributions	1	1	1
99.9	Total new obligations, unexpired accounts	389	636	270

TRUST LAND CONSOLIDATION FUND—Continued
Employment Summary

Identification code 014-5670-0-2-452	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	18	18	18

Trust Funds
TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8030-0-7-452	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Interest on Investments in GSEs, Tribal Trust Fund	3	3	4
1130 Return of Principal from Private Sector Investments, Tribal Trust Fund	24	24	25
1130 Miscellaneous Sales of Assets, Tribal Trust Fund	3		
1140 Federal Fund Payments, Tribal Trust Fund	16		
1198 Rounding adjustment	1		
1199 Total current law receipts	47	27	29
1999 Total receipts	47	27	29
2000 Total: Balances and receipts	47	27	29
Appropriations:			
Current law:			
2101 Tribal Trust Fund	-47	-27	-29
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-8030-0-7-452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Tribal Trust Fund (Direct)	35	35	35
0900 Total new obligations (object class 41.0)	35	35	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	29	21
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	47	27	29
1930 Total budgetary resources available	64	56	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	21	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			8
3010 New obligations, unexpired accounts	35	35	35
3020 Outlays (gross)	-35	-27	-34
3050 Unpaid obligations, end of year		8	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			8
3200 Obligated balance, end of year		8	9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	47	27	29
Outlays, gross:			
4100 Outlays from new mandatory authority		25	27
4101 Outlays from mandatory balances	35	2	7
4110 Outlays, gross (total)	35	27	34
4180 Budget authority, net (total)	47	27	29
4190 Outlays, net (total)	35	27	34
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	17	28	30
5001 Total investments, EOY: Federal securities: Par value	28	30	32
5010 Total investments, SOY: non-Fed securities: Market value	104	123	131
5011 Total investments, EOY: non-Fed securities: Market value	123	131	142

The Tribal Trust Fund includes the following accounts: Funds Contributed for Advancement of the Indian Race, Bequest of George C. Edgeter Fund, Ella M. Franklin Fund, Josephine Lambert Fund, Orrie Shaw Fund, Welmas Endowment Fund, Arizona Intertribal Trust Fund, Navajo Trust Fund, Chippewa Cree Tribal Trust Fund, Shivwits Band of Paiute Indians Trust Fund, Northern Cheyenne Trust Fund, Crow Creek Sioux Tribe Infrastructure Development Trust Fund, and Lower Brule Infrastructure Fund. More detailed information on specific accounts is provided in the budget justifications for the Office of the Special Trustee for American Indians.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific Acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 014-0118-0-1-806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations (object class 25.2)	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-1	-2	-3
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances		1	2
4020 Outlays, gross (total)	1	2	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2	-2	-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		1

The National Indian Gaming Commission conducts background investigations of individuals and entities with a financial interest in, or management responsibility for, potential management contracts. Tribes may also submit fingerprint cards to the Commission for processing by the Federal Bureau of Investigation and the Commission may charge a fee to process fingerprint cards on behalf of the tribes. The Commission is reimbursed from the po-

tential contractors to conduct these background investigations and also for fingerprint processing costs.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5141-0-2-806	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1110 National Indian Gaming Commission, Gaming Activity Fees	18	19	20
2000 Total: Balances and receipts	19	20	21
Appropriations:			
Current law:			
2101 National Indian Gaming Commission, Gaming Activity Fees	-18	-19	-20
2103 National Indian Gaming Commission, Gaming Activity Fees	-1	-1	-1
2132 National Indian Gaming Commission, Gaming Activity Fees	1	1	
2199 Total current law appropriations	-18	-19	-21
2999 Total appropriations	-18	-19	-21
5099 Balance, end of year	1	1	

Program and Financing (in millions of dollars)

Identification code 014-5141-0-2-806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 National Indian Gaming Commission, Gaming Activity Fees (Direct)	21	24	24
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	14	9
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	17	14	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	18	19	20
1203 Appropriation (previously unavailable)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1260 Appropriations, mandatory (total)	18	19	21
1930 Total budgetary resources available	35	33	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	9	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	21	24	24
3020 Outlays (gross)	-20	-24	-24
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	19	21
Outlays, gross:			
4100 Outlays from new mandatory authority	5	10	10
4101 Outlays from mandatory balances	15	14	14
4110 Outlays, gross (total)	20	24	24
4180 Budget authority, net (total)	18	19	21
4190 Outlays, net (total)	20	24	24

The Indian Gaming Regulatory Act established the National Indian Gaming Commission as an independent federal regulatory agency within the Department of the Interior. The purpose of the IGRA and the NIGC is to support and promote tribal economic development, self-sufficiency and

strong tribal governments through the operation of gaming on Indian lands. The Commission collaborates with tribes to monitor and regulate gaming activities conducted on Indian Lands to ensure that gaming operations are conducted with integrity and that tribes are the primary beneficiaries of gaming revenues. IGRA authorizes the Commission to assess and collect fees on tribal gaming revenues to cover agency operating costs.

Object Classification (in millions of dollars)

Identification code 014-5141-0-2-806	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	13	13
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	3	3
25.3 Other goods and services from Federal sources	2	3	3
99.9 Total new obligations, unexpired accounts	21	24	24

Employment Summary

Identification code 014-5141-0-2-806	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	113	129	132

DEPARTMENT-WIDE PROGRAMS

Federal Funds

OFFICE OF NATURAL RESOURCES REVENUE

For necessary expenses for management of the collection and disbursement of royalties, fees, and other mineral revenue proceeds, and for grants and cooperative agreements, as authorized by law, \$137,505,000, to remain available until September 30, 2020; of which \$41,727,000 shall remain available until expended for the purpose of mineral revenue management activities: Provided, That notwithstanding any other provision of law, \$15,000 shall be available for refunds of overpayments in connection with certain Indian leases in which the Secretary concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1113-0-1-306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Office of Natural Resources Revenue			138
0100 Direct program activities, subtotal			138
0801 Office of Natural Resources Revenue			1
0900 Total new obligations, unexpired accounts			139
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			138
Spending authority from offsetting collections, discretionary:			
1700 Collected			1
1900 Budget authority (total)			139
1930 Total budgetary resources available			139
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			139
3020 Outlays (gross)			-98
3050 Unpaid obligations, end of year			41
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			139
Outlays, gross:			
4010 Outlays from new discretionary authority			98

OFFICE OF NATURAL RESOURCES REVENUE—Continued
Program and Financing—Continued

Identification code 014-1113-0-1-306	2017 actual	2018 est.	2019 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			-1
4180 Budget authority, net (total)			138
4190 Outlays, net (total)			97

The Office of Natural Resources Revenue's mission is to collect, account for, and verify natural resources and energy revenues for the benefit of all Americans. The FY 2019 Budget proposes to establish a separate account for this Office of the Secretary program to promote transparency.

Object Classification (in millions of dollars)

Identification code 014-1113-0-1-306	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			50
11.5 Other personnel compensation			1
11.9 Total personnel compensation			51
12.1 Civilian personnel benefits			17
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			3
25.1 Advisory and assistance services			18
25.2 Other services from non-Federal sources			3
25.3 Other goods and services from Federal sources			18
25.7 Operation and maintenance of equipment			8
31.0 Equipment			7
41.0 Grants, subsidies, and contributions			10
99.0 Direct obligations			136
99.0 Reimbursable obligations			1
99.5 Adjustment for rounding			2
99.9 Total new obligations, unexpired accounts			139

Employment Summary

Identification code 014-1113-0-1-306	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment			619
2001 Reimbursable civilian full-time equivalent employment			6

PAYMENTS IN LIEU OF TAXES

For necessary expenses for payments authorized by Chapter 69 of title 31, United States Code, \$396,880,000 shall be available for fiscal year 2019.

Program and Financing (in millions of dollars)

Identification code 014-1114-0-1-806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payments in Lieu of Taxes (Direct)	465	462	397
0900 Total new obligations (object class 41.0)	465	462	397
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriations, discretionary	465	462	397
1900 Budget authority (total)	465	462	397
1930 Total budgetary resources available	465	462	397
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	465	462	397
3020 Outlays (gross)	-465	-462	-397
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	465	462	397
Outlays, gross:			
4010 Outlays from new discretionary authority	465	462	397
4180 Budget authority, net (total)	465	462	397

4190 Outlays, net (total)	465	462	397
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P.L. 94-565 (31 U.S.C. 6901-07), as amended, authorizes Payments in Lieu of Taxes ("PILT payments") to counties and other units of local government for lands within their boundaries administered by the Bureau of Land Management, the U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. The PILT payment formula is based on a number of factors, including the amount of Federal land within an eligible unit of local government, its population, and certain other Federal payments the local government may receive.

Since the inception of the PILT program in 1977 through FY 2007, PILT funding was subject to annual appropriations. The Emergency Economic Stabilization Act of 2008 provided a five-year (FYs 2008-2012) mandatory funding stream for PILT at the full authorization levels calculated using the existing PILT formula. The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141) extended the mandatory authorization through 2013, and the Agricultural Act of 2014 (P.L. 113-79) extended the mandatory authorization through 2014. The Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 and the Consolidated and Further Continuing Appropriations Act (P.L. 113-235) extended PILT payment authority through 2015 with a combination of discretionary and mandatory funds. The Consolidated Appropriations Act of 2016 (P.L. 114-113) provided discretionary PILT funding within the Office of the Secretary, Departmental Operations account to extend payment authority through 2016. The Consolidated Appropriations Act, 2017 (P.L. 115-31) provided discretionary PILT funding within Department-wide Programs. The FY 2019 Budget continues to propose discretionary funding for PILT payments within Department-wide Programs.

Employment Summary

Identification code 014-1114-0-1-806	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	2	2	2

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), \$2,000,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1121-0-1-304	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Remedial action	12	10	2
0801 Central Hazardous Materials Fund (Reimbursable)	7	10	10
0900 Total new obligations, unexpired accounts	19	20	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	16	14
1021 Recoveries of prior year unpaid obligations	2	1	1
1050 Unobligated balance (total)	22	17	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	2
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	7	7
1900 Budget authority (total)	13	17	9
1930 Total budgetary resources available	35	34	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	14	12

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23	18	14
3010	New obligations, unexpired accounts	19	20	12
3020	Outlays (gross)	-22	-23	-16
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
3050	Unpaid obligations, end of year	18	14	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23	18	14
3200	Obligated balance, end of year	18	14	9
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	13	17	9
Outlays, gross:				
4010	Outlays from new discretionary authority	3	3	1
4011	Outlays from discretionary balances	19	20	15
4020	Outlays, gross (total)	22	23	16
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-3	-7	-7
4180	Budget authority, net (total)	10	10	2
4190	Outlays, net (total)	19	16	9

The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 *et seq.*) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances. The Central Hazardous Materials Fund is used to fund remedial investigations and cleanup of hazardous waste sites for which the Department of the Interior is liable. The program also has authority to collect and retain amounts recovered from responsible parties within this account.

The FY 2019 Budget funds program management staff costs from annual discretionary appropriations and funds remedial investigations and cleanups using amounts recovered from responsible parties.

Object Classification (in millions of dollars)

Identification code 014-1121-0-1-304	2017 actual	2018 est.	2019 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent - Direct	1	1	1
11.1	Full-time permanent - Allocation	1	1	
11.9	Total personnel compensation	2	2	1
12.1	Civilian personnel benefits - Direct	1	1	1
25.2	Other services from non-Federal sources	7	5	
25.3	Other goods and services from Federal sources	2	2	
99.0	Direct obligations	12	10	2
99.0	Reimbursable obligations	7	10	10
99.9	Total new obligations, unexpired accounts	19	20	12

Employment Summary

Identification code 014-1121-0-1-304	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	5	5	4

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment, restoration activities, and onshore oil spill preparedness by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 *et seq.*), the Federal Water Pollution Control Act (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and Public Law 101-337 (16 U.S.C. 1911 *et seq.*), \$4,600,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-1618-0-1-302	2017 actual	2018 est.	2019 est.	
0100	Balance, start of year	2	1	1
Receipts:				
Current law:				
1130	Natural Resources Damages from Legal Actions	578	347	597
1140	Natural Resources Damages from Legal Actions, EOI	8	8	9
1199	Total current law receipts	586	355	606
1999	Total receipts	586	355	606
2000	Total: Balances and receipts	588	356	607
Appropriations:				
Current law:				
2101	Natural Resource Damage Assessment Fund	-587	-355	-606
5099	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014-1618-0-1-302	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001	Damage assessments	7	7	7
0002	Prince William Sound restoration	2	2	2
0003	Other restoration	61	100	112
0004	Program management	3	3	3
0005	Onshore oil spill preparedness	1	1	1
0900	Total new obligations, unexpired accounts	74	113	125

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	843	1,355	1,593
1001	Discretionary unobligated balance brought fwd, Oct 1	9	9	
1010	Unobligated balance transfer to other accts [012-9921]	-1	-1	-1
1010	Unobligated balance transfer to other accts [013-4316]		-3	-3
1021	Recoveries of prior year unpaid obligations	1	1	1
1050	Unobligated balance (total)	843	1,352	1,590
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	8	8	5
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	587	355	606
1220	Appropriations transferred to other acct [013-4316]	-7	-6	-6
1220	Appropriations transferred to other acct [068-4365]	-1	-2	-2
1220	Appropriations transferred to other acct [012-4368]	-1	-1	-1
1260	Appropriations, mandatory (total)	578	346	597
1900	Budget authority (total)	586	354	602
1930	Total budgetary resources available	1,429	1,706	2,192
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,355	1,593	2,067

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	30	23	29
3010	New obligations, unexpired accounts	74	113	125
3020	Outlays (gross)	-80	-106	-147
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050	Unpaid obligations, end of year	23	29	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	30	23	29
3200	Obligated balance, end of year	23	29	6

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	8	8	5
Outlays, gross:				
4010	Outlays from new discretionary authority	4	6	4
4011	Outlays from discretionary balances	5	2	2
4020	Outlays, gross (total)	9	8	6
Mandatory:				
4090	Budget authority, gross	578	346	597
Outlays, gross:				
4100	Outlays from new mandatory authority	21	28	48
4101	Outlays from mandatory balances	50	70	93
4110	Outlays, gross (total)	71	98	141
4180	Budget authority, net (total)	586	354	602
4190	Outlays, net (total)	80	106	147

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—Continued
Program and Financing—Continued

Identification code 014-1618-0-1-302	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	791	1,300	1,500
5001 Total investments, EOY: Federal securities: Par value	1,300	1,500	1,600

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments are performed to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, prepare for response to potential inland oil spills, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through cooperative assessment agreements, negotiated settlements, or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a Department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and the Act of July 27, 1990 (16 U.S.C. 19jj *et seq.*). Since 1992, amounts received by the United States and its State and Tribal co-trustee partners from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 014-1618-0-1-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	2	2	1
11.1 Full-time permanent - Allocation	9	9	9
11.9 Total personnel compensation	11	11	10
12.1 Civilian personnel benefits - Allocation	3	3	3
12.1 Civilian personnel benefits - Direct	1	1	1
21.0 Travel and transportation of persons - Allocation	1	1	1
25.2 Other services from non-Federal sources - Allocation	9	12	12
25.3 Other goods and services from Federal sources - Direct	1	1	.....
25.3 Other goods and services from Federal sources - Allocation	1	2	2
26.0 Supplies and materials - Allocation .....	.....	1	1
31.0 Equipment - Allocation	1	1	1
32.0 Land and structures - Allocation	1	5	7
41.0 Grants, subsidies, and contributions - Allocation	8	10	12
42.0 Insurance claims and indemnities - Direct	37	65	75
99.0 Direct obligations	74	113	125
99.9 Total new obligations, unexpired accounts	74	113	125

Employment Summary

Identification code 014-1618-0-1-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	15	16	11

EXXON VALDEZ RESTORATION PROGRAM

The FY 2019 Budget reflects the receipts, transfers, and mandatory spending by the Department of the Interior associated with the civil and

criminal settlements resulting from the 1989 Exxon Valdez oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and State of Alaska natural resource trustee agencies to restore the natural resources and services damaged by the spill. The Exxon Valdez Oil Spill Trustee Council consists of three State and three Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

*For necessary expenses for fire preparedness, fire suppression operations, fire science and research, emergency rehabilitation, fuels management activities, and rural fire assistance by the Department of the Interior, \$870,384,000, to remain available until expended: Provided, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: Provided further, That of the funds provided \$150,603,000 is for fuels management activities: Provided further, That of the funds provided \$9,467,000 is for burned area rehabilitation: Provided further, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: Provided further, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 *et seq.*, protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: Provided further, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for fuels management activities, and for training and monitoring associated with such fuels management activities on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: Provided further, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: Provided further, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of fuels management activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109-154), or related partnerships with State, local, or nonprofit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: Provided further, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: Provided further, That funds appropriated under this heading may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 *et seq.*) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: Provided further, That the Secretary of the Interior may use wildland fire appropriations to enter into leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: Provided further, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000, between the Departments when such transfers would facilitate and expedite wildland fire management programs and projects: Provided further, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: Provided further, That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations.*

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1125–0–1–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Preparedness	342	340	325
0004 Fire suppression operations	508	450	400
0006 Fuels Management	185	180	146
0008 Burned area rehabilitation	30	20	15
0009 Facilities Construction and Maintenance	8	3	3
0010 Joint Fire Science	6	2	.....
0799 Total direct obligations	1,079	995	889
0801 Fire reimbursable	53	45	45
0900 Total new obligations, unexpired accounts	1,132	1,040	934
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	130	82	94
1011 Unobligated balance transfer from other acct [014–1127]	55	.....	.....
1021 Recoveries of prior year unpaid obligations	48	18	18
1050 Unobligated balance (total)	233	100	112
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	548	545	482
1100 Appropriation - Fire Suppression	395	392	388
1100 Appropriation - Emergency Supplemental .....	.....	50	.....
1160 Appropriation, discretionary (total)	943	987	870
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	45	45
1701 Change in uncollected payments, Federal sources	3	2	3
1750 Spending auth from offsetting collections, disc (total)	38	47	48
1900 Budget authority (total)	981	1,034	918
1930 Total budgetary resources available	1,214	1,134	1,030
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	82	94	96
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	311	329	350
3010 New obligations, unexpired accounts	1,132	1,040	934
3020 Outlays (gross)	-1,066	-1,001	-942
3040 Recoveries of prior year unpaid obligations, unexpired	-48	-18	-18
3050 Unpaid obligations, end of year	329	350	324
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-17	-19
3070 Change in uncollected pymts, Fed sources, unexpired	-3	-2	-3
3090 Uncollected pymts, Fed sources, end of year	-17	-19	-22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	297	312	331
3200 Obligated balance, end of year	312	331	302
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	981	1,034	918
Outlays, gross:			
4010 Outlays from new discretionary authority	736	738	657
4011 Outlays from discretionary balances	330	263	285
4020 Outlays, gross (total)	1,066	1,001	942
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-15	-15	-15
4033 Non-Federal sources	-20	-30	-30
4040 Offsets against gross budget authority and outlays (total)	-35	-45	-45
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3	-2	-3
4070 Budget authority, net (discretionary)	943	987	870
4080 Outlays, net (discretionary)	1,031	956	897
4180 Budget authority, net (total)	943	987	870
4190 Outlays, net (total)	1,031	956	897

Preparedness.—Funds the non-emergency and predictable aspects of the Department's wildland fire program, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland

fire suppression personnel and equipment prior to wildland fire occurrence, and rural fire readiness, in which assistance is provided to local cooperators to enhance their capacity to protect remote communities and natural resources. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning.

Suppression Operations.—Funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Generally, emergency stabilization actions may be performed within one year of containment of a fire, however, exceptions to this time limit are allowed under certain circumstances. In FY 2010 through 2017, funding for the ten-year average of inflation-adjusted suppression obligations was split between the FLAME Wildfire Suppression Reserve Fund and this appropriation. The FY 2019 Budget request proposes to fund 100 percent of the ten-year average within the Wildland Fire Management account and discontinue funding requests in the FLAME Wildfire Suppression Reserve Fund. The FLAME account will be closed out as current balances in the account are drawn down. The Budget also proposes to amend the Balanced Budget and Emergency Deficit Control Act to establish a separate annual cap adjustment for wildfire suppression operations, similar to how unanticipated funding needs for other natural disasters are addressed. This cap adjustment will help ensure that adequate resources are available to the Departments of the Interior and Agriculture to fight wildland fires, protect communities, and safeguard human life during the most severe wildland fire seasons. (The Cap Adjustment Budget request is in a new account, the Wildfire Suppression Operations Fund, at the end of the Federal Funds section in the Other Independent Agencies chapter.) The DOI and Forest Service wildland fire management programs will continue to strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels.

Fuels Management.—The FY 2019 Budget proposes to establish the Fuels Management program as a budget activity, elevating it from its current position as a subactivity under Other Operations. The Fuels Management program conducts treatments aimed at mitigating risk to communities and their values, including areas in the wildland urban interface. This activity may also conduct treatments that improve the integrity and resilience of our forests and rangelands. The Fuels Management activity will contribute community adaption to fire and improve the ability to safely and appropriately respond to wildfire. Funding for the Fuels Management activity covers the planning, operational aspects, and monitoring of fuels treatments. The program will utilize such treatment methods as prescribed fire, mechanical, chemical, and biological treatments or a combination of methods.

Other Operations.—Funds all other aspects of the wildland fire management program, which includes Fire Facilities Construction and Maintenance, Burned Area Rehabilitation, and Joint Fire Science. The Fire Facilities Construction and Maintenance program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and fuels management activities. The FY 2019 Budget proposes to discontinue funding for the Fire Facilities Construction and Maintenance program. In the future, funding for these facilities will appear in the Department's fire-related bureaus' construction and deferred maintenance budgets. The Burned Area Rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years, or up to five years under certain circumstances, following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The Joint Fire Science subactivity funds

WILDLAND FIRE MANAGEMENT—Continued

the Department's share of the Joint Fire Science program, an interagency partnership that sponsors and delivers applied research to assist field managers with fuels treatment, post-fire rehabilitation, smoke management and many other related topics. The Budget proposes to discontinue funding for the Joint Fire Science program.

Object Classification (in millions of dollars)

Identification code 014-1125-0-1-302	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - direct	3	3	3
11.1 Full-time permanent - allocation	183	175	165
11.3 Other than full-time permanent - allocation	21	25	25
11.5 Other personnel compensation - allocation	116	90	90
11.8 Special personal services payments - allocation	36	28	28
11.9 Total personnel compensation	359	321	311
12.1 Civilian personnel benefits - direct	1	1	1
12.1 Civilian personnel benefits - allocation	102	98	93
21.0 Travel and transportation of persons - allocation	34	26	26
22.0 Transportation of things - allocation	2	2	2
23.2 Rental payments to others - allocation	3	2	2
23.3 Communications, utilities, and miscellaneous charges - allocation	31	27	24
25.1 Advisory and assistance services - direct	5	5	5
25.1 Advisory and assistance services - allocation	2	3	3
25.2 Other services from non-Federal sources - allocation	295	285	210
25.3 Other goods and services from Federal sources - direct	5	5	5
25.3 Other goods and services from Federal sources - allocation	76	73	66
25.4 Operation and maintenance of facilities - allocation	4	2	2
25.6 Medical care - allocation	5	5	5
25.7 Operation and maintenance of equipment - allocation	7	6	6
25.8 Subsistence and support of persons - allocation	1	1	1
26.0 Supplies and materials - allocation	55	45	39
31.0 Equipment - allocation	17	15	15
32.0 Land and structures - allocation	7	3	3
41.0 Grants, subsidies, and contributions - allocation	68	70	70
99.0 Direct obligations	1,079	995	889
99.0 Reimbursable obligations	53	45	45
99.9 Total new obligations, unexpired accounts	1,132	1,040	934

Employment Summary

Identification code 014-1125-0-1-302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	25	25	25

FLAME WILDFIRE SUPPRESSION RESERVE FUND

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1127-0-1-302	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	106	66	66
1010 Unobligated balance transfer to other accts [014-1125]	-55	.....	.....
1050 Unobligated balance (total)	51	66	66
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	.....	.....
1120 Appropriations transferred to other accts [012-1120]	-50	.....	.....
1160 Appropriation, discretionary (total)	15	.....	.....
1930 Total budgetary resources available	66	66	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	66	66	66
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	.....	.....
4180 Budget authority, net (total)	15	.....	.....

4190 Outlays, net (total)

In 2010 through 2017, amounts in the FLAME Fund included the portion of the ten-year average of suppression obligations, adjusted for inflation, intended to support the most severe, complex, and threatening fires. The Secretary is authorized to permit transfers from this account to cover these extreme fire events. The Secretary may also transfer funds in the event DOI has exhausted its suppression resources due to an active fire season. In FY 2019, the Budget proposes to discontinue funding requests in the FLAME Fund. The Budget proposes to fund the Department's full ten-year suppression average in the Wildland Fire Management account. The FLAME account will be closed out as current balances are drawn down. The Budget also proposes to amend the Balanced Budget and Emergency Deficit Control Act to establish a separate annual cap adjustment for wildfire suppression operations, similar to how unanticipated funding needs for other natural disasters are addressed. This cap adjustment will help ensure that adequate resources are available to the Departments of the Interior and Agriculture to fight wildland fires, protect communities, and safeguard human life during the most severe wildland fire seasons. (The Cap Adjustment Budget request is in a new account, the Wildfire Suppression Operations Fund, at the end of the Federal Funds section in the Other Independent Agencies chapter.)

WORKING CAPITAL FUND

For the operation and maintenance of a departmental financial and business management system, information technology improvements of general benefit to the Department, cybersecurity, and the consolidation of facilities and operations throughout the Department, \$56,735,000, to remain available until expended: Provided, That none of the funds appropriated in this Act or any other Act may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior notice to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the Secretary may assess reasonable charges to State, local and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93-638: Provided further, That the Secretary may lease or otherwise provide space and related facilities, equipment or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in section 3306(a) of title 40, United States Code) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: Provided further, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center: Provided further, That the Secretary may enter into grants and cooperative agreements to support the Office of Natural Resource Revenue's collection and disbursement of royalties, fees, and other mineral revenue proceeds, as authorized by law.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-4523-0-4-306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Enterprise Initiatives (Discretionary)	76	67	57
0002 Spectrum Category C (Mandatory)	2	13	14
0100 Direct program activities, subtotal	78	80	71
0799 Total direct obligations	78	80	71
0807 WCF Reimbursable Activities	1,200	1,080	1,119
0809 Reimbursable program activities, subtotal	1,200	1,080	1,119
0900 Total new obligations, unexpired accounts	1,278	1,160	1,190
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	287	252	320

1021	Recoveries of prior year unpaid obligations	81	81	81
1050	Unobligated balance (total)	368	333	401
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	67	67	57
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,187	1,172	1,211
1701	Change in uncollected payments, Federal sources	-92	-92	-92
1750	Spending auth from offsetting collections, disc (total)	1,095	1,080	1,119
1900	Budget authority (total)	1,162	1,147	1,176
1930	Total budgetary resources available	1,530	1,480	1,577
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	252	320	387
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	651	536	301
3010	New obligations, unexpired accounts	1,278	1,160	1,190
3020	Outlays (gross)	-1,312	-1,314	-1,358
3040	Recoveries of prior year unpaid obligations, unexpired	-81	-81	-81
3050	Unpaid obligations, end of year	536	301	52
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-559	-467	-375
3070	Change in uncollected pymts, Fed sources, unexpired	92	92	92
3090	Uncollected pymts, Fed sources, end of year	-467	-375	-283
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	92	69	-74
3200	Obligated balance, end of year	69	-74	-231
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,162	1,147	1,176
Outlays, gross:				
4010	Outlays from new discretionary authority	789	799	819
4011	Outlays from discretionary balances	521	507	525
4020	Outlays, gross (total)	1,310	1,306	1,344
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,174	-1,161	-1,200
4033	Non-Federal sources	-13	-11	-11
4040	Offsets against gross budget authority and outlays (total)	-1,187	-1,172	-1,211
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	92	92	92
4070	Budget authority, net (discretionary)	67	67	57
4080	Outlays, net (discretionary)	123	134	133
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	2	8	14
4180	Budget authority, net (total)	67	67	57
4190	Outlays, net (total)	125	142	147
Memorandum (non-add) entries:				
5096	Unexpired unavailable balance, SOY: Appropriations	3	3	3
5098	Unexpired unavailable balance, EOY: Appropriations	3	3	3

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the Interior Business Center (IBC). Activities financed through the fund include information technology and security, systems hosting and help desk services, Departmental news and information, aircraft services, central reproduction, supplies and health services, and safety and health initiatives. Departmental administrative systems hosted within the Fund include the Federal Personnel and Payroll System and the Financial and Business Management System (FBMS). The IBC provides financial management, acquisition, and human resources services as well as payroll services to other agencies as one of the Government-wide shared service providers selected by OPM. Through the National Indian Program Training Center, a component of DOI University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal government employees. The appropriated portion of the Working Capital Fund includes funding for FBMS operations and maintenance, and activities related to improving the Department's cybersecurity capabilities.

Object Classification (in millions of dollars)				
Identification code 014-4523-0-4-306	2017 actual	2018 est.	2019 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	10	11	11
12.1	Civilian personnel benefits	3	3	3
23.3	Communications, utilities, and miscellaneous charges	12	10	9
25.1	Advisory and assistance services	3	2	2
25.2	Other services from non-Federal sources	31	27	20
25.3	Other goods and services from Federal sources	9	8	7
25.3	Other goods and services from Federal sources (Mandatory)	1	12	13
25.7	Operation and maintenance of equipment (Mandatory)	1	1	1
25.7	Operation and maintenance of equipment	6	6	5
99.0	Direct obligations	76	80	71
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	136	133	133
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	141	138	138
12.1	Civilian personnel benefits	128	127	127
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	32	32	32
23.2	Rental payments to others	5	5	5
23.3	Communications, utilities, and miscellaneous charges	71	64	66
25.1	Advisory and assistance services	79	72	74
25.2	Other services from non-Federal sources	384	317	341
25.3	Other goods and services from Federal sources	142	127	132
25.4	Operation and maintenance of facilities	10	10	10
25.5	Research and development contracts	91	82	85
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	59	53	55
26.0	Supplies and materials	7	7	7
31.0	Equipment	8	7	7
41.0	Grants, subsidies, and contributions	39	35	36
99.0	Reimbursable obligations	1,200	1,080	1,119
99.5	Adjustment for rounding	2		
99.9	Total new obligations, unexpired accounts	1,278	1,160	1,190

Employment Summary

Identification code 014-4523-0-4-306	2017 actual	2018 est.	2019 est.	
1001	Direct civilian full-time equivalent employment	88	85	84
2001	Reimbursable civilian full-time equivalent employment	1,321	1,283	1,283

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 014-4529-0-4-306	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0801	Reimbursable Activity	2,204	1,426	1,407
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	133	143	199
1001	Discretionary unobligated balance brought fwd, Oct 1	133		
1021	Recoveries of prior year unpaid obligations	56	56	56
1050	Unobligated balance (total)	189	199	255
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,079	1,347	1,328
1701	Change in uncollected payments, Federal sources	79	79	79
1750	Spending auth from offsetting collections, disc (total)	1,158	1,426	1,407
Spending authority from offsetting collections, mandatory:				
1800	Collected	1,000		
1900	Budget authority (total)	2,158	1,426	1,407
1930	Total budgetary resources available	2,347	1,625	1,662
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	143	199	255
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	997	2,022	1,045
3010	New obligations, unexpired accounts	2,204	1,426	1,407
3020	Outlays (gross)	-1,123	-2,347	-1,348

INTERIOR FRANCHISE FUND—Continued
Program and Financing—Continued

Identification code 014-4529-0-4-306	2017 actual	2018 est.	2019 est.
3040 Recoveries of prior year unpaid obligations, unexpired	-56	-56	-56
3050 Unpaid obligations, end of year	2,022	1,045	1,048
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-757	-836	-915
3070 Change in uncollected pymts, Fed sources, unexpired	-79	-79	-79
3090 Uncollected pymts, Fed sources, end of year	-836	-915	-994
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	240	1,186	130
3200 Obligated balance, end of year	1,186	130	54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,158	1,426	1,407
Outlays, gross:			
4010 Outlays from new discretionary authority	108	278	274
4011 Outlays from discretionary balances	995	1,089	1,074
4020 Outlays, gross (total)	1,103	1,367	1,348
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,073	-1,347	-1,328
4033 Non-Federal sources	-6		
4040 Offsets against gross budget authority and outlays (total)	-1,079	-1,347	-1,328
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	-79	-79	-79
4080 Outlays, net (discretionary)	24	20	20
Mandatory:			
4090 Budget authority, gross	1,000		
Outlays, gross:			
4100 Outlays from new mandatory authority	20		
4101 Outlays from mandatory balances		980	
4110 Outlays, gross (total)	20	980	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,000		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-956	1,000	20

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Object Classification (in millions of dollars)

Identification code 014-4529-0-4-306	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	14	17	17
12.1 Civilian personnel benefits	5	6	6
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	10	9
25.1 Advisory and assistance services	1,493	589	582
25.2 Other services from non-Federal sources	587	691	682
25.3 Other goods and services from Federal sources	21	25	24
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	62	73	72
25.7 Operation and maintenance of equipment	2	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	7	7
41.0 Grants, subsidies, and contributions	1	2	2
99.0 Reimbursable obligations	2,202	1,426	1,407
99.5 Adjustment for rounding	2		
99.9 Total new obligations, unexpired accounts	2,204	1,426	1,407

Employment Summary

Identification code 014-4529-0-4-306	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	139	168	168

ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, aircraft which may be obtained by donation, purchase or through available excess surplus property: Provided, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
014-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	15		
014-181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction	61	43	50
014-202000 Royalties on Outer Continental Shelf Lands	1,796	2,694	2,712
014-203200 Hardrock Mining Holding Fee	24	17	23
014-203900 Royalties on Natural Resources, not Otherwise Classified	315	370	376
014-222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified	16	14	13
014-248400 Receipts from Grazing Fees, Federal Share	6	6	6
014-272930 Indian Loan Guarantee, Downward Reestimates of Subsidies	20	7	
014-274230 Bureau of Reclamation Loans, Downward Reestimates of Subsidies		1	
014-274730 Indian Direct Loan, Downward Reestimates of Subsidies		1	
014-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	89	84	85
General Fund Offsetting receipts from the public	2,342	3,237	3,265
Intragovernmental payments:			
014-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-3	3	3
General Fund Intragovernmental payments	-3	3	3

GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

EMERGENCY TRANSFER AUTHORITY—INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: Provided, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: Provided further, That it is the sense of Congress that all funds used pursuant to this section be replenished by a supplemental appropriation, to be requested as promptly as possible.

EMERGENCY TRANSFER AUTHORITY—DEPARTMENT-WIDE

SEC. 102. The Secretary may authorize the expenditure or transfer of any year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills or releases of hazardous substances into the environment; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 417(b) of Public Law 106-224 (7 U.S.C. 7717(b)); for

emergency reclamation projects under section 410 of Public Law 95–87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: Provided, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, with such reimbursement to be credited to appropriations currently available at the time of receipt thereof: Provided further, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire suppression" shall be exhausted within 30 days: Provided further, That all funds used pursuant to this section be replenished by a supplemental appropriation, to be requested as promptly as possible: Provided further, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by section 3109 of title 5, United States Code, when authorized by the Secretary, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

AUTHORIZED USE OF FUNDS, INDIAN TRUST MANAGEMENT

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

REDISTRIBUTION OF FUNDS, BUREAU OF INDIAN AFFAIRS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year 2019. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

ELLIS, GOVERNORS, AND LIBERTY ISLANDS

SEC. 106. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. 107. (a) In fiscal year 2019, the Secretary shall collect a nonrefundable inspection fee, which shall be deposited in the "Offshore Safety and Environmental Enforcement" account, from the designated operator for facilities subject to inspection under 43 U.S.C. 1348(c).

(b) Annual fees shall be collected for facilities that are above the waterline, excluding drilling rigs, and are in place at the start of the fiscal year. Fees for fiscal year 2019 shall be:

- (1) \$10,500 for facilities with no wells, but with processing equipment or gathering lines;
- (2) \$17,000 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and
- (3) \$31,500 for facilities with more than 10 wells, with any combination of active or inactive wells.

(c) Fees for drilling rigs shall be assessed for all inspections completed in fiscal year 2019. Fees for fiscal year 2019 shall be:

(1) \$30,500 per inspection for rigs operating in water depths of 500 feet or more; and

(2) \$16,700 per inspection for rigs operating in water depths of less than 500 feet.

(d) Fees for inspection of well operations conducted via non-rig units as outlined in title 30 CFR 250 subparts D, E, F, and Q shall be assessed for all inspections completed in fiscal year 2019. Fees for fiscal year 2019 shall be:

(1) \$13,260 per inspection for non-rig units operating in water depths of 2,500 feet or more;

(2) \$11,530 per inspection for non-rig units operating in water depths between 500 feet and 2,499 feet; and

(3) \$4,470 per inspection for non-rig units operating in water depths of less than 500 feet.

(e) The Secretary shall bill designated operators under subsection (b) within 60 days, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsections (c) and (d) within 30 days of the end of the month in which the inspection occurred, with payment required within 30 days of billing.

BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT REORGANIZATION

SEC. 108. The Secretary of the Interior, in order to implement a reorganization of the Bureau of Ocean Energy Management, Regulation and Enforcement, may transfer funds among and between the successor offices and bureaus affected by the reorganization only in conformance with the reprogramming guidelines described in the report accompanying this Act.

CONTRACTS AND AGREEMENTS FOR WILD HORSE AND BURRO HOLDING FACILITIES

SEC. 109. Notwithstanding any other provision of this Act, the Secretary of the Interior may enter into multiyear cooperative agreements with nonprofit organizations and other appropriate entities, and may enter into multiyear contracts in accordance with the provisions of section 3903 of title 41, United States Code (except that the 5-year term restriction in subsection (a) shall not apply), for the long-term care and maintenance of excess wild free roaming horses and burros by such organizations or entities on private land. Such cooperative agreements and contracts may not exceed 10 years, subject to renewal at the discretion of the Secretary.

MASS MARKING OF SALMONIDS

SEC. 110. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.

EXHAUSTION OF ADMINISTRATIVE REVIEW

SEC. 111. Paragraph (1) of section 122(a) of division E of Public Law 112–74 (125 Stat. 1013) is amended by striking "fiscal years 2012 through 2018," in the first sentence and inserting "fiscal year 2012 and each fiscal year thereafter,".

CONTRACTS AND AGREEMENTS WITH INDIAN AFFAIRS

SEC. 112. Notwithstanding any other provision of law, during fiscal year 2019, in carrying out work involving cooperation with State, local, and tribal governments or any political subdivision thereof, Indian Affairs may record obligations against accounts receivable from any such entities, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year.

AFFILIATED AREA

SEC. 113. Section 5 of Public Law 95–348 is amended by striking "not to exceed \$3,000,000" and inserting "such sums as may be necessary for the purposes of this section".

TRANSFER OF ANIMALS TO OTHER AGENCIES

SEC. 114. Notwithstanding any other provision of law, the Secretary of the Interior may transfer excess wild horses or burros that have been removed from the public lands to other Federal, State, and local government agencies for use as work animals: Provided, That the Secretary may make such transfer immediately upon request of such Federal, State, or local government agency: Provided further, That any excess animal transferred under this provision shall lose its status as a wild free-roaming horse or burro as defined in the Wild Free-Roaming Horses and Burros Act: Provided further, That any Federal, State, or local government agency receiving excess wild horses or burros as authorized in this section shall not: destroy the horses or burros in a way that results in their destruction into commercial products; sell or otherwise transfer the horses or burros in a way that results in their destruction for processing into commercial products; or euthanize the horses or burros except upon the recommendation of a licensed veterinarian, in cases of severe injury, illness, or advanced age.

DEPARTMENT OF THE INTERIOR EXPERIENCED SERVICES PROGRAM

SEC. 115. (a) Notwithstanding any other provision of law relating to Federal grants and cooperative agreements, the Secretary of the Interior is authorized to make grants to, or enter into cooperative agreements with, private nonprofit organizations designated by the Secretary of Labor under title V of the Older Americans Act of 1965 to utilize the talents of older Americans in programs authorized by other provisions of law administered by the Secretary and consistent with such provisions of law.

(b) Prior to awarding any grant or agreement under subsection (a), the Secretary shall ensure that the agreement would not—

(1) result in the displacement of individuals currently employed by the Department, including partial displacement through reduction of non-overtime hours, wages, or employment benefits;

(2) result in the use of an individual under the Department of the Interior Experienced Services Program for a job or function in a case in which a Federal employee is in a layoff status from the same or substantially equivalent job within the Department; or

(3) affect existing contracts for services.

CONTRIBUTION AUTHORITY

SEC. 116. Section 113 of Division G of Public Law 113–76 is amended by striking "2019," and inserting "2020,".

INVASIVE SPECIES COUNCIL

SEC. 117. Appropriations contained in this or any other Act to the heads of agencies that are members of the Invasive Species Council as established in Executive Order No. 13112 may be used to support operations of the Council.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds provided in title II of this Act for Water and Related Resources, or provided by previous appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources that remain available for obligation or expenditure in fiscal year 2019, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) initiates or creates a new program, project, or activity;

(2) eliminates a program, project, or activity unless the program, project or activity has received no appropriated funding for at least five fiscal years;

(3) increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless prior notice is given to the Committees on Appropriations of the House of Representatives and the Senate;

(4) restarts or resumes any program, project or activity for which funds are not provided in this Act, unless prior notice is given to the Committees on Appropriations of the House of Representatives and the Senate;

(5) transfers funds in excess of the following limits, unless prior notice is given to the Committees on Appropriations of the House of Representatives and the Senate:

(A) 15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or

(B) \$400,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;

(6) transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless prior notice is given to the Committees on Appropriations of the House of Representatives and the Senate; or

(7) transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless prior notice is given to the Committees on Appropriations of the House of Representatives and the Senate.

(b) Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.

(c) For purposes of this section, the term transfer means any movement of funds into or out of a program, project, or activity.

(d) The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of the House of Representatives and the Senate detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.

SEC. 202. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program—Alternative Repayment Plan" and the "SJVDP—Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

SEC. 203. (a) Section 104(c) of the Reclamation States Emergency Drought Relief Act of 1991 (43 U.S.C. 2214(c)) is amended by striking "2017" and inserting "2019".

(b) Section 301 of the Reclamation States Emergency Drought Relief Act of 1991 (43 U.S.C. 2241) is amended by striking "2017" and inserting "2019".

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

OBLIGATION OF APPROPRIATIONS

SEC. 401. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. 402. The amount and basis of estimated overhead charges, deductions, reserves or holdbacks, including working capital fund and cost pool charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications. Advance notice of changes to such estimates shall be presented to the Committees on Appropriations.

MINING APPLICATIONS

SEC. 403. (a) **LIMITATION OF FUNDS.**—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) **EXCEPTIONS.**—Subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims, sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) **REPORT.**—On September 30, 2020, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) **MINERAL EXAMINATIONS.**—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Director of the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

CONTRACT SUPPORT COSTS, PRIOR YEAR LIMITATION

SEC. 404. Sections 405 and 406 of division F of the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) shall continue in effect in fiscal year 2019.

CONTRACT SUPPORT COSTS, FISCAL YEAR 2019 LIMITATION

SEC. 405. Amounts provided by this Act for fiscal year 2019 under the headings "Department of Health and Human Services, Indian Health Service, Contract Support Costs" and "Department of the Interior, Bureau of Indian Affairs and Bureau of

Indian Education, Contract Support Costs" are the only amounts available for contract support costs arising out of self-determination or self-governance contracts, grants, compacts, or annual funding agreements for fiscal year 2019 with the Bureau of Indian Affairs or the Indian Health Service: Provided, That such amounts provided by this Act are not available for payment of claims for contract support costs for prior years, or for repayments of payments for settlements or judgments awarding contract support costs for prior years.

FOREST MANAGEMENT PLANS

SEC. 406. The Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: Provided, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. 407. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

LIMITATION ON TAKINGS

SEC. 408. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without providing prior notification to the House and Senate Committees on Appropriations: Provided, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

PROHIBITION ON NO-BID CONTRACTS

SEC. 409. None of the funds appropriated or otherwise made available by this Act to executive branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of Chapter 33 of title 41, United States Code, or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless—

- (1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes; or
- (2) such contract is authorized by the Indian Self-Determination and Education Assistance Act (Public Law 93–638, 25 U.S.C. 450 et seq.) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in section 4(e) of that Act (25 U.S.C. 450b(e)); or
- (3) such contract was awarded prior to the date of enactment of this Act.

POSTING OF REPORTS

SEC. 410. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

- (1) the public posting of the report compromises national security; or
- (2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

RECREATION FEE

SEC. 411. Section 810 of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) is amended by striking "September 30, 2019" and inserting "September 30, 2021".

REPORT ON USE OF CLIMATE CHANGE FUNDS

SEC. 412. Not later than 120 days after the date on which the President's fiscal year 2019 budget request is submitted to the Congress, the President shall submit a comprehensive report to the Committees on Appropriations of the House of Representatives and the Senate describing in detail all Federal agency funding, domestic and international, for climate change programs, projects, and activities in fiscal years 2017 and 2018, including an accounting of funding by agency with each agency identifying climate change programs, projects, and activities and associated costs by line item as presented in the President's Budget Appendix, and including

citations and linkages where practicable to each strategic plan that is driving funding within each climate change program, project, and activity listed in the report.

PROHIBITION ON USE OF FUNDS

SEC. 413. Notwithstanding any other provision of law, none of the funds made available in this Act or any other Act may be used to promulgate or implement any regulation requiring the issuance of permits under title V of the Clean Air Act (42 U.S.C. 7661 et seq.) for carbon dioxide, nitrous oxide, water vapor, or methane emissions resulting from biological processes associated with livestock production.

GREENHOUSE GAS REPORTING RESTRICTIONS

SEC. 414. Notwithstanding any other provision of law, none of the funds made available in this or any other Act may be used to implement any provision in a rule, if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

MODIFICATION OF AUTHORITIES

SEC. 415. Section 8162(m)(3) of the Department of Defense Appropriations Act, 2000 (40 U.S.C. 8903 note; Public Law 106–79) is amended by striking "September 30, 2015" and inserting "September 30, 2018".

CONTRACTING AUTHORITIES

SEC. 416. Section 412 of Division E of Public Law 112–74 is amended by striking "fiscal year 2017," and inserting "fiscal year 2020,".

CHESAPEAKE BAY INITIATIVE

SEC. 417. Section 502(c) of the Chesapeake Bay Initiative Act of 1998 (Public Law 105–312; 54 U.S.C. 320101 note) is amended by striking "2017" and inserting "2020".

EXTENSION OF GRAZING PERMITS

SEC. 418. The terms and conditions of section 325 of Public Law 108–108 (117 Stat. 1307), regarding grazing permits issued by the Forest Service on any lands not subject to administration under section 402 of the Federal Lands Policy and Management Act (43 U.S.C. 1752), shall remain in effect for fiscal year 2019.

STEWARDSHIP CONTRACTING AMENDMENTS

SEC. 419. Section 604(d) of the Healthy Forest Restoration Act of 2003 (16 U.S.C. 6591), as amended by the Agricultural Act of 2014 (Public Law 113–79), is further amended—

- (a) in paragraph (5), by adding at the end the following: "Notwithstanding the Materials Act of 1947 (30 U.S.C. 602(a)), the Director may enter into an agreement or contract under subsection (b)."; and
- (b) in paragraph (7), by striking "and the Director".

FOREST SERVICE FACILITY REALIGNMENT AND ENHANCEMENT ACT

SEC. 420. Section 503(f) of the Forest Service Facility Realignment and Enhancement Act of 2005 (16 U.S.C. 580d note; Public Law 109–54) is amended by striking "2016" and inserting "2019".

SMALL TRACTS CONVEYANCE AUTHORITY, LAND ADJUSTMENT PROGRAM, NATIONAL FOREST SYSTEM

SEC. 421. The Act of January 12, 1983 (commonly known as the Small Tracts Act (16 U.S.C. 521c - 521i)) is amended—

(a) in section 3—

- (1) in the introductory text, by striking "\$150,000" and inserting "\$500,000";
- (2) in paragraph (2) by striking "; or" and inserting a semicolon;
- (3) in paragraph (3), by striking the period and inserting a semicolon; and
- (4) by adding at the end the following—

"(4) parcels of 40 acres or less which are determined by the Secretary to be physically isolated, to be inaccessible, or to have lost their National Forest character;

"(5) parcels of 10 acres or less and encumbered by permanent habitable improvements which are not eligible for conveyance under the Encroachment Category, but which are not intentional trespasses nor for which existing information would have prevented the encroachment;

"(6) parcels used as a cemetery, a landfill, or a sewage treatment plant under a special use authorization issued by the Secretary.

(b) by adding at the end the following—

"SECTION 8. DISPOSITION OF PROCEEDS.

"(a) IN GENERAL.—The net proceeds derived from any sale or exchange under paragraphs (4), (5) and (6) of section 3 shall be deposited in the fund established by Public Law 90–171 (commonly known as the "Sisk Act") (16 U.S.C. 484a).

"(b) USE.—Amounts deposited under subsection (a) shall be available to the Secretary, without further appropriation, and shall remain available until expended for—

"(i) the acquisition of land or interests in land for administrative sites for the National Forest System in the State;

"(ii) the acquisition of land or interests in land for inclusion in the National Forest System within the State, including those which enhance recreational access opportunities.

USE OF AMERICAN IRON AND STEEL

SEC. 422. (a)(1) None of the funds made available by a State water pollution control revolving fund as authorized by section 1452 of the Safe Drinking Water Act (42 U.S.C. 300j-12) shall be used for a project for the construction, alteration, maintenance, or repair of a public water system or treatment works unless all of the iron and steel products used in the project are produced in the United States.

(2) In this section, the term "iron and steel" products means the following products made primarily of iron or steel: lined or unlined pipes and fittings, manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials.

(b) Subsection (a) shall not apply in any case or category of cases in which the Administrator of the Environmental Protection Agency (in this section referred to as the "Administrator") finds that—

(1) applying subsection (a) would be inconsistent with the public interest;

(2) iron and steel products are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality; or

(3) inclusion of iron and steel products produced in the United States will increase the cost of the overall project by more than 25 percent.

(c) If the Administrator receives a request for a waiver under this section, the Administrator shall make available to the public on an informal basis a copy of the request and information available to the Administrator concerning the request, and shall allow for informal public input on the request for at least 15 days prior to making a finding based on the request. The Administrator shall make the request and accompanying information available by electronic means, including on the official public Internet Web site of the Environmental Protection Agency.

(d) This section shall be applied in a manner consistent with United States obligations under international agreements.

(e) The Administrator may retain up to 0.25 percent of the funds appropriated in this Act for the Clean and Drinking Water State Revolving Funds for carrying out the provisions described in subsection (a)(1) for management and oversight of the requirements of this section.

JOHN F. KENNEDY CENTER REAUTHORIZATION

SEC. 423. Section 13 of the John F. Kennedy Center Act (20 U.S.C. 76r) is amended by striking subsections (a) and (b) and inserting the following:

"(a) MAINTENANCE, REPAIR, AND SECURITY.—There is authorized to be appropriated to the Board to carry out section 4(a)(1)(H), \$24,490,000 for fiscal year 2019.

"(b) CAPITAL PROJECTS.—There is authorized to be appropriated to the Board to carry out subparagraphs (F) and (G) of section 4(a)(1), \$13,000,000 for fiscal year 2019."

WILD AND SCENIC RIVERS COMPREHENSIVE RIVER MANAGEMENT PLANS

SEC. 424. The Secretary of Agriculture shall not be considered to be in violation of section 3(d)(1) of the Wild and Scenic Rivers Act (16 U.S.C. 1274) solely because more than three years have passed since designation prior to the completion of a comprehensive river management plan: Provided, that if more than three years have passed since designation without the completion of a comprehensive river management plan, then said plan must be completed or appropriately updated no later than during the next forest plan revision process.

DIRECT HIRE AUTHORITY

SEC. 425. (a) For fiscal year 2019, the Secretary of Agriculture may appoint, without regard to the provisions of subchapter I of chapter 33 of title 5, United States Code, other than sections 3303 and 3328 of such title, a qualified candidate described in subsection (b) directly to a position with the United States Department of Agriculture, Forest Service for which the candidate meets Office of Personnel Management qualification standards.

(b) Subsection (a) applies to a former resource assistant (as defined in section 203 of the Public Land Corps Act (16 U.S.C. 1722)) who completed a rigorous undergraduate or graduate summer internship with a land managing agency, such as the Forest Service Resource Assistant Program; successfully fulfilled the requirements of the internship program; and subsequently earned an undergraduate or graduate degree from an accredited institution of higher education.

(c) The direct hire authority under this section may not be exercised with respect to a specific qualified candidate after the end of the two-year period beginning on the date on which the candidate completed the undergraduate or graduate degree, as the case may be.